

TABLE 1: REVENUE

Southern California Association of Governments
2025 Federal Transportation Improvement Program
Amendment #25-31
(\$'s in 1,000)

Funding Source		N O T E S	4 YEAR (FTIP Period)									
			FY 2025		FY 2026		FY 2027		FY 2028		TOTAL CURRENT	
			Amendment		Amendment		Amendment		Amendment			
			Prior No. 30	Current No. 31	Prior No. 30	Current No. 31	Prior No. 30	Current No. 31	Prior No. 30	Current No. 31		
LOCAL	Sales Tax		\$3,985,128	\$3,969,812	\$2,482,288	\$2,482,321	\$2,583,873	\$2,615,965	\$2,305,602	\$2,305,602	\$11,373,700	
	City		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	County		\$3,985,128	\$3,969,812	\$2,482,288	\$2,482,321	\$2,583,873	\$2,615,965	\$2,305,602	\$2,305,602	\$11,373,700	
	Gas Tax		\$0	\$0	\$3,000	\$3,000	\$6,000	\$6,000	\$500	\$500	\$9,500	
	Gas Tax (Subventions to Cities)		\$0	\$0	\$3,000	\$3,000	\$6,000	\$6,000	\$500	\$500	\$9,500	
	Gas Tax (Subventions to Counties)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other Local Funds		\$782,895	\$774,265	\$495,408	\$495,549	\$463,189	\$475,653	\$467,156	\$467,156	\$2,212,623	
	County General Funds		\$64,802	\$64,842	\$35,254	\$35,254	\$9,846	\$9,846	\$106,386	\$106,386	\$216,328	
	City General Funds		\$578,495	\$569,825	\$360,954	\$361,095	\$401,471	\$413,935	\$172,802	\$172,802	\$1,517,657	
	Street Taxes and Developer Fees		\$139,598	\$139,598	\$99,200	\$99,200	\$51,872	\$51,872	\$187,968	\$187,968	\$478,638	
	RSTP Exchange funds		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Transit		\$4,994	\$4,994	\$7,212	\$7,212	\$4,274	\$6,066	\$1,597	\$1,554	\$19,826	
	Transit Fares		\$4,994	\$4,994	\$7,212	\$7,212	\$4,274	\$6,066	\$1,597	\$1,554	\$19,826	
Other (See Appendix 1)		\$2,981,929	\$2,940,581	\$3,833,032	\$3,848,162	\$5,025,192	\$5,077,831	\$2,545,453	\$2,545,401	\$14,411,975		
Local Total		\$7,754,946	\$7,689,652	\$6,820,940	\$6,836,244	\$8,082,528	\$8,181,515	\$5,320,308	\$5,320,213	\$28,027,624		
REGIONAL	Tolls		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Bridge		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Corridor		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Regional Sales Tax		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other (See Appendix 2)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Regional Total		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
STATE	State Highway Operations and Protection Program (SHOPP) ¹		\$1,118,108	\$1,118,108	\$1,446,305	\$1,446,305	\$1,146,933	\$1,146,933	\$1,337,121	\$1,337,121	\$5,048,467	
	SHOPP		\$827,770	\$827,770	\$1,439,560	\$1,439,560	\$1,146,933	\$1,146,933	\$1,337,121	\$1,337,121	\$4,751,384	
	SHOPP Prior		\$287,978	\$287,978	\$0	\$0	\$0	\$0	\$0	\$0	\$287,978	
	State Minor Program		\$2,360	\$2,360	\$6,745	\$6,745	\$0	\$0	\$0	\$0	\$9,105	
	State Transportation Improvement Program (STIP) ¹		\$131,639	\$131,639	\$405,054	\$405,054	\$116,051	\$116,051	\$140,013	\$140,013	\$792,757	
	STIP		\$131,639	\$131,639	\$405,054	\$405,054	\$116,051	\$116,051	\$140,013	\$140,013	\$792,757	
	STIP Prior		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Bond		\$164,499	\$164,499	\$203,538	\$203,538	\$63,647	\$63,647	\$2,591	\$2,591	\$434,275	
	Proposition 1A (High Speed Passenger Train Bond Program)		\$100,000	\$100,000	\$198,335	\$198,335	\$0	\$0	\$0	\$0	\$298,335	
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)		\$64,499	\$64,499	\$5,203	\$5,203	\$63,647	\$63,647	\$2,591	\$2,591	\$135,940	
	Active Transportation Program (ATP) ¹		\$270,313	\$237,726	\$168,035	\$168,035	\$378,040	\$410,627	\$32,420	\$32,420	\$848,808	
	Highway Maintenance (HM) Program ¹		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Highway Bridge Program (HBP) ¹		\$196,619	\$196,619	\$239,402	\$239,402	\$153,211	\$153,211	\$78,035	\$78,035	\$667,267	
	Road Repair and Accountability Act of 2017 (SB1)		\$840,931	\$819,286	\$251,052	\$251,128	\$284,785	\$287,472	\$38,478	\$38,478	\$1,396,364	
	Traffic Congestion Relief Program (TCRP)		\$222	\$222	\$0	\$0	\$0	\$0	\$0	\$0	\$222	
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)		\$19,193	\$19,013	\$67,547	\$67,561	\$12,876	\$20,118	\$5,060	\$5,060	\$111,752	
	Local Transportation Climate Adaptation Program (LTCAP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other (See Appendix 3)		\$1,137,698	\$1,137,698	\$384,707	\$387,307	\$770,612	\$770,612	\$333,661	\$333,661	\$2,629,278	
	State Total		\$3,879,222	\$3,824,810	\$3,165,640	\$3,168,330	\$2,926,155	\$2,968,671	\$1,967,379	\$1,967,379	\$11,929,190	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$1,508,439	\$1,492,246	\$1,103,238	\$1,108,631	\$378,226	\$400,035	\$411,123	\$411,123	\$3,412,035	
	5309 - Fixed Guideway Capital Investment Grants		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	5309b - New and Small Starts (Capital Investment Grants)		\$359,228	\$359,228	\$487,305	\$487,305	\$328,016	\$328,016	\$0	\$0	\$1,174,549	
	5309c - Bus and Bus Related Grants		\$510	\$510	\$0	\$0	\$0	\$0	\$0	\$0	\$510	
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		\$11,099	\$11,099	\$36,474	\$36,474	\$1,482	\$2,347	\$1,543	\$1,543	\$51,463	
	5311 - Formula Grants for Rural Areas		\$5,896	\$6,446	\$5,644	\$6,212	\$2,915	\$3,691	\$552	\$500	\$16,849	
	5311f - Intercity Bus		\$604	\$604	\$604	\$604	\$0	\$300	\$0	\$0	\$1,508	
	5337 - State of Good Repair Grants		\$326,051	\$326,051	\$221,648	\$221,648	\$163,352	\$163,352	\$159,321	\$159,321	\$870,372	
	5339 - Bus and Bus Facilities Formula Grants		\$68,135	\$68,135	\$189,405	\$189,405	\$11,337	\$19,232	\$26,328	\$26,328	\$303,100	
	FTA Transfer from Prior FTIP		\$2,833	\$2,833	\$0	\$0	\$0	\$0	\$0	\$0	\$2,833	
	Other (See Appendix 4)		\$0	\$0	\$1,960	\$1,960	\$0	\$0	\$400	\$400	\$2,360	
	Federal Transit Total		\$2,282,795	\$2,267,152	\$2,046,278	\$2,052,239	\$885,328	\$916,973	\$599,267	\$599,215	\$5,835,579	
	FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$295,128	\$295,128	\$327,667	\$327,667	\$312,766	\$312,766	\$318,984	\$318,984	\$1,254,545
Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Coordinated Border Infrastructure Program			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Lands Access Program			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Lands Transportation Program			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
GARVEE Bonds Debt Service Payments			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Highway Infrastructure Program (HIP)			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
High Priority Projects (HPP) and Demo			\$9,027	\$9,027	\$18,545	\$18,545	\$400	\$400	\$0	\$0	\$27,972	
Highway Safety Improvement Program (HSIP)			\$55,358	\$55,358	\$15,251	\$15,251	\$31,336	\$31,336	\$28,088	\$28,088	\$130,033	
National Highway Freight Program (NHFP)			\$198,406	\$198,406	\$33,570	\$33,570	\$0	\$0	\$0	\$0	\$231,976	
Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Railway-Highway Crossings Program			\$53,991	\$53,991	\$894	\$894	\$0	\$0	\$5,112	\$5,112	\$59,997	
Recreational Trails Program			\$502,063	\$500,121	\$1,000	\$1,000	\$0	\$0	\$0	\$0	\$501,121	
SAFETEA-LU Safe Routes to School (SRTS)			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Surface Transportation Block Grant Program (STBGP/RSTP)			\$312,946	\$312,946	\$345,689	\$345,689	\$340,826	\$340,826	\$339,461	\$339,461	\$1,338,922	
Tribal Transportation Program			\$43,630	\$43,630	\$115,721	\$121,721	\$14,728	\$14,728	\$0	\$0	\$180,079	
Carbon Reduction Program (CRP)			\$101,767	\$101,767	\$54,236	\$54,236	\$6,623	\$6,623	\$0	\$0	\$162,626	
Promoting Resilient Operations for Transformative (PROTECT)			\$1,472	\$1,472	\$1,194	\$1,194	\$1,862	\$1,862	\$0	\$0	\$4,528	
Other (see Appendix 5)			\$239,203	\$239,203	\$66,366	\$66,366	\$21,615	\$21,615	\$19,728	\$19,728	\$346,912	
Federal Highway Total			\$1,812,991	\$1,811,049	\$980,133	\$986,133	\$730,156	\$730,156	\$711,373	\$711,373	\$4,238,711	
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix 6)		\$0	\$0	\$30,500	\$30,500	\$0	\$0	\$0	\$0	\$30,500	
	Federal Railroad Administration Total		\$0	\$0	\$30,500	\$30,500	\$0	\$0	\$0	\$0	\$30,500	
	Federal Total		\$4,095,786	\$4,078,201	\$3,056,911	\$3,068,872	\$1,615,484	\$1,647,129	\$1,310,640	\$1,310,588	\$10,104,790	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other (See Appendix 7)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Innovative Financing Total		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
REVENUE TOTAL				\$15,729,954	\$15,592,663	\$13,043,491	\$13,073,446	\$12,624,167	\$12,797,315	\$8,598,327	\$8,598,180	\$50,061,604

Financial Summary Notes:¹ State Programs that include both state and federal funds

CMAQ/STBG Revenue based on CT estimates dated 1/8/25 and 1/9/25 and final FY25 apportionments distributed 10/20/25.

Receiving CMAQ payback of \$5000 in FY25 and \$5000 in FY26 from SACOG; CMAQ payback of \$5000 in FY25 from SACOG; CMAQ payback of \$1,174 in FY25 from BCAG; CMAQ loan of -\$6,000 and \$10,000 in FY25 to MTC with payback of \$6,000 and \$10,000 in FY26 from MTC; STBG payback of \$18,500 in FY25, \$30,000 in FY26, \$17,000 in FY27, \$18,500 in FY28 from SANDAG; \$8,885 in FY26 and \$10,000 in FY27 from SACOG

TABLE 1: REVENUE - APPENDICES

Southern California Association of Governments
2025 Federal Transportation Improvement Program
Amendment #25-31
(\$'s in 1,000)

Appendix 1 - Local Othe

Local Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
ADV CONSTR. PROJECTS OF NAT'L AND REG'L SIGNIFICANCE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
AGENCY	\$1,484,204	\$1,480,910	\$1,459,337	\$1,459,337	\$3,171,613	\$3,187,453	\$862,090	\$862,090	\$6,989,790
Agency - Adv Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
AIR BOARD	\$0	\$0	\$0	\$0	\$3,000	\$3,000	\$0	\$0	\$3,000
BENEFIT ASSESS DIST	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BONDS - LOCAL	\$210,600	\$210,600	\$710,000	\$710,000	\$0	\$0	\$0	\$0	\$920,600
CMAQ-ADVANCE CONSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Demo SAFETEA-LU Advance Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEE	\$517	\$517	\$0	\$0	\$0	\$0	\$0	\$0	\$517
GENERAL FUNDS	\$2,723	\$2,723	\$1,956	\$1,956	\$0	\$0	\$0	\$0	\$4,679
HIGH PRIORITY PROJECTS PROGRAM - ADVANCE CONSTRUCTION CONVERSO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Investment Income	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LOCAL - ADVANCE CONSTRUCTION	\$20,558	\$20,558	\$107,904	\$107,904	-\$48,881	-\$48,881	-\$22,648	-\$22,648	\$56,933
LOCAL ADVANCE CONSTRUCTION	\$157,748	\$157,748	-\$6,303	-\$6,303	-\$53,352	-\$53,352	\$12,368	\$12,368	\$110,461
LOCAL TRANS FUNDS	\$613,275	\$609,623	\$1,079,825	\$1,094,955	\$1,383,590	\$1,420,389	\$1,363,530	\$1,363,478	\$4,488,445
MELLO ROOS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PORT FUNDS	\$308,164	\$273,316	\$436,225	\$436,225	\$187,224	\$187,224	\$168,998	\$168,998	\$1,065,763
PRIVATE FUNDS	\$90,014	\$90,014	\$7,312	\$7,312	\$375,981	\$375,981	\$156,188	\$156,188	\$629,495
PROPERTY TAX	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
REDEVELOPMENT FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RSTP - ADVANCE CONSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TDA	\$28,733	\$28,733	\$30,216	\$30,216	\$3,117	\$3,117	\$3,117	\$3,117	\$65,183
TDA ARTICLE #3	\$1,555	\$2,001	\$20	\$20	\$500	\$500	\$0	\$0	\$2,521
TDA ARTICLE #4	\$63,838	\$63,838	\$6,540	\$6,540	\$2,400	\$2,400	\$1,810	\$1,810	\$74,588
TDA ARTICLE #4.5	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TDA ARTICLE #8	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TRAFFIC IMPACT FEES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Other Total	\$2,981,929	\$2,940,581	\$3,833,032	\$3,848,162	\$5,025,192	\$5,077,831	\$2,545,453	\$2,545,401	\$14,411,975

Appendix 2 - Regional Othe

[illegible]

Appendix 3 - State Other

State Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
CAP AND TRADE PROGRAM	\$124,200	\$124,200	\$1,519	\$1,519	\$0	\$0	\$0	\$0	\$125,719
CARL MOYER FUNDS	\$0	\$0	\$2,208	\$2,208	\$0	\$0	\$0	\$0	\$2,208
CEC-ALTERNATIVE FUEL	\$20,628	\$20,628	\$6,719	\$6,719	\$0	\$0	\$0	\$0	\$27,347
EMERGENCY RELIEF - STATE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GARVEE BOND FINANCING	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
INTERCITY RAIL IMPROVEMENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Low Carbon Transit Operations Program	\$36,303	\$36,303	\$9,966	\$9,966	\$94,689	\$94,689	\$2,000	\$2,000	\$142,958
OFFICE OF EMERGENCY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Parks and Water Bond Act 2018	\$0	\$0	\$17,814	\$17,814	\$0	\$0	\$0	\$0	\$17,814
PARTNERSHIP PLANNING GRANT	\$0	\$0	\$600	\$600	\$0	\$0	\$0	\$0	\$600
PROP 116	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RMRA - Road Maintenance and Rehabilitation Account	\$1,472	\$1,472	\$584	\$584	\$2,872	\$2,872	\$0	\$0	\$4,928
SAFE ROUTES TO SCHOOL (SR25)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SECTION 190 GRADE SEPARATION PROGRAM	\$0	\$0	\$5,000	\$5,000	\$0	\$0	\$0	\$0	\$5,000
SENATE BILL 132	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE AB2766	\$250	\$250	\$250	\$250	\$250	\$250	\$0	\$0	\$750
STATE BIKE LANE ACT.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Emergency repair	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE LEGIS - STATE	\$8,200	\$8,200	\$1,500	\$4,100	\$0	\$0	\$0	\$0	\$12,300
State match	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE PARK FUNDS	\$6,000	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000
STATE PUC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE UNIVERSITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TRANS PLNG AND DEV	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TRANSIT AND INTERCITY RAIL CAPITAL PROGRAM	\$940,645	\$940,645	\$338,547	\$338,547	\$672,801	\$672,801	\$331,661	\$331,661	\$2,283,654
State Other Total	\$1,137,698	\$1,137,698	\$384,707	\$387,307	\$770,612	\$770,612	\$333,661	\$333,661	\$2,629,278

Appendix 4 - Federal Transit Othe

[illegible]

TRANSIT INVESTMENT FOR GREENHOUSE GAS AND ENERGY REDUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Transit Other Total	\$0	\$0	\$1,960	\$1,960	\$0	\$0	\$400	\$400

Appendix 5 - Federal Highway Other											
Federal Highway Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT		
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL		
1103-FHSR-RAIL-HIGHWAY CROSSING HAZARD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
2011 FED DISC GRANTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
2013 TIGER GRANTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
2016 EARMARK REPURPOSING	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
2017 EARMARK REPURPOSING	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
2019 EARMARK REPURPOSING	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
2020 EARMARK REPURPOSING	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
2022 APPROPRIATIONS EARMARKS	\$14,720	\$14,720	\$5,200	\$5,200	\$0	\$0	\$0	\$0	\$0	\$19,920	
ADVANCE TRANS AND CONGESTION MGMT	\$3,000	\$3,000	\$0	\$0	\$3,000	\$3,000	\$0	\$0	\$0	\$6,000	
AMTRAK	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ARRA - FEDERAL LANDS HIGHWAYS PROGRAM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ARRA - HIGHWAY MAINTENANCE (HM)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ARRA - REGIONAL SURFACE TRANSPORTATION PROGRAM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ARRA - STATE TRANSPORTATION ENHANCEMENT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ARRA - STIP IIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ARRA - STIP RIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ARRA - SURFACE TRANSPORTATION PROGRAM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ARRA - TRANSPORTATION ENHANCEMENT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
BRIDGE DISCRETIONARY - REPLACEMENT/REHABILITATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
BRIDGE LOCAL SEISMIC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
BU OF INDIAN AFFAIRS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
BUILD BUILD TRANSPORTATION DISCRETIONARY GRANTS	\$20,000	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000	
Carbon Reduction Program (CRP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Commuter Authority Rail Safety Improvement	\$24,746	\$24,746	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,746	
Community Development Block Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Coordinated Border Infrastructure	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	\$2,000	\$0	\$2,000	
Coronavirus Response-Relief Supp Appropriations Act	\$2,856	\$2,856	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,856	
Corridor Infrastructure Improvement Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
COVID Relief Funds - STIP	\$1,593	\$1,593	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,593	
CRD-77JO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
DEFENSE FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
DEPT COMMERCE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ECONOMIC STIMULUS II ? STATE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
EDA GRANT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
EMERGENCY RELIEF - LOCAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FEDERAL LANDS HIGHWAYS PROGRAM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FEMA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FFY 2006 APPROPRIATIONS EARMARKS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FFY 2008 Appropriations Earmarks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FFY 2009 Appropriations Earmarks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FFY 2010 APPROPRIATIONS EARMARKS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
HIGH RISK RURAL ROAD PROGRAM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
HIGHWAY INFRASTRUCTURE PROGRAM (HIP)	\$70,149	\$70,149	\$3,000	\$3,000	\$0	\$0	\$0	\$0	\$0	\$73,149	
HIGHWAYS FOR LIFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
HOUSING AND URBAN DEV	\$3,000	\$3,000	\$850	\$850	\$0	\$0	\$0	\$0	\$0	\$3,850	
Hybrid-Zero-Emission Truck and Bus IP	\$960	\$960	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$960	
INFRASTRUCTURE FOR REBUILDING AMERICA (INFRA) GRANT	\$25,640	\$25,640	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,640	
INNOVATIVE BRIDGE RESEARCH AND CONSTRUCTION PROGRAM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
INTELLIGENT TRANS SYS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
INTERSTATE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
INTERSTATE MAINT. DISCRETIONARY - H.R. 2764	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
INTERSTATE MAINT. HR4818	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
INTERSTATE MAINTENANC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
INTERSTATE MAINTENANC - EARMARK	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
INTERSTATE MAINTENANCE DISCRETIONARY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
INTERSTATE SUBSTITUT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Invest in America	\$4,200	\$4,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,200	
NATIONAL HWY SYSTEM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
NATIONAL PARK SERVICE FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
NAT'L CORRIDOR INFRASTRUCTURE IMP PROGRAM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Port Infrastructure Development Program	\$20,322	\$20,322	\$34,866	\$34,866	\$17,433	\$17,433	\$17,544	\$17,544	\$0	\$90,165	
PROJECTS OF NATIONAL AND REGIONAL SIGNIFICANCE	\$17,855	\$17,855	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,855	
PUBLIC LAND HWYS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
RAISE Discretionary Grants	\$19,327	\$19,327	\$21,717	\$21,717	\$998	\$998	\$0	\$0	\$0	\$42,042	
ROGAN HR5394	\$9,343	\$9,343	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,343	
SCENIC BYWAYS DISCRET	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
SECTION 112	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
SECTION 115	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
SECTION 117	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Section 125 - Surface Transportation Priorities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
SECTION 129 - SURFACE TRANSPORTATION PRIORITIES	\$1,225	\$1,225	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,225	
SECTION 330	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
STP ENHANCE-LOCAL TEA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
STP SAFETY LOCAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
STRATEGIC HIGHWAY RESEARCH PROGRAM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
SURFACE TRANS PROG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
SURFACE TRANS PROG - HR4818	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
SURFACE TRANS. PRIORITIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
SURFACE TRANSPORTATION PROGRAM - H.R. 2764	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Surface Transportation Program AB 3090	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
TIGER DISCRETIONARY GRANT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Toll Credit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
TRANS AND COMM AND SYS PRESRV PILOT PROG	\$267	\$267	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$267	
TRANSPORTATION ALTERNATIVES PROGRAM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Tribal High Priority Projects (THPP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Tribal Transportation Program	\$0	\$0	\$733	\$733	\$184	\$184	\$184	\$184	\$0	\$1,101	
VALUE PRICING PILOT PROGRAM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Highway Other Total	\$239,203	\$239,203	\$66,366	\$66,366	\$21,615	\$21,615	\$19,728	\$19,728	\$0	\$346,912	

Appendix 6 - Federal Railroad Administration Other										
Federal Railroad Administration Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT TOTAL	
	Prior	Current	Prior	Current	Prior	Current	Prior	Current		
ARRA - FEDERAL RAILROAD ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FEDERAL RAILROAD ADMINISTRATION EARMARK	\$0	\$0	\$30,500	\$30,500	\$0	\$0	\$0	\$0	\$30,500	

TABLE 2: PROGRAMMED

Southern California Association of Governments
2025 Federal Transportation Improvement Program
Amendment #25-31
(\$'s in 1,000)

FUNDING SOURCES		NOTES	4 YEAR (FTIP Period)								TOTAL CURRENT
			FY 2025		FY 2026		FY 2027		FY 2028		
			Amendment		Amendment		Amendment		Amendment		
			Prior	Current	Prior	Current	Prior	Current	Prior	Current	
			No. 30	No. 31	No. 30	No. 31	No. 30	No. 31	No. 30	No. 31	
LOCAL	Local Total		\$7,754,946	\$7,689,652	\$6,820,940	\$6,836,244	\$8,082,528	\$8,181,515	\$5,320,308	\$5,320,213	\$28,027,624
REGIONAL	Tolls		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Bridge		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Corridor		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (See Appendix A)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Total		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE	State Highway Operations and Protection Program (SHOPP) ¹		\$1,118,108	\$1,118,108	\$1,446,305	\$1,446,305	\$1,146,933	\$1,146,933	\$1,337,121	\$1,337,121	\$5,048,467
	SHOPP		\$827,770	\$827,770	\$1,439,560	\$1,439,560	\$1,146,933	\$1,146,933	\$1,337,121	\$1,337,121	\$4,751,384
	SHOPP Prior		\$287,978	\$287,978	\$0	\$0	\$0	\$0	\$0	\$0	\$287,978
	State Minor Program		\$2,360	\$2,360	\$6,745	\$6,745	\$0	\$0	\$0	\$0	\$9,105
	State Transportation Improvement Program (STIP) ¹		\$131,639	\$131,639	\$405,054	\$405,054	\$116,051	\$116,051	\$140,013	\$140,013	\$792,757
	STIP		\$131,639	\$131,639	\$405,054	\$405,054	\$116,051	\$116,051	\$140,013	\$140,013	\$792,757
	STIP Prior		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Bond		\$164,499	\$164,499	\$203,538	\$203,538	\$63,647	\$63,647	\$2,591	\$2,591	\$434,275
	Proposition 1A (High Speed Passenger Train Bond Program)		\$100,000	\$100,000	\$198,335	\$198,335	\$0	\$0	\$0	\$0	\$298,335
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)		\$64,499	\$64,499	\$5,203	\$5,203	\$63,647	\$63,647	\$2,591	\$2,591	\$135,940
	Active Transportation Program ¹		\$270,313	\$237,726	\$168,035	\$168,035	\$378,040	\$410,627	\$32,420	\$32,420	\$848,808
	Highway Maintenance (HM) Program ¹		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Bridge Program (HBP) ¹		\$196,619	\$196,619	\$239,402	\$239,402	\$153,211	\$153,211	\$78,035	\$78,035	\$667,267
	Road Repair and Accountability Act of 2017 (SB1)		\$840,931	\$819,286	\$251,052	\$251,128	\$284,785	\$287,472	\$38,478	\$38,478	\$1,396,364
	Traffic Congestion Relief Program (TCRP)		\$222	\$222	\$0	\$0	\$0	\$0	\$0	\$0	\$222
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)		\$19,193	\$19,013	\$67,547	\$67,561	\$12,876	\$20,118	\$5,060	\$5,060	\$111,752
	Local Transportation Climate Adaptation Program (LTCAP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (See Appendix B)		\$1,137,698	\$1,137,698	\$384,707	\$387,307	\$770,612	\$770,612	\$333,661	\$333,661	\$2,629,278
		State Total		\$3,879,222	\$3,824,810	\$3,165,640	\$3,168,330	\$2,926,155	\$2,968,671	\$1,967,379	\$1,967,379
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$1,508,439	\$1,492,246	\$1,103,238	\$1,108,631	\$378,226	\$400,035	\$411,123	\$411,123	\$3,412,035
	5309 - Fixed Guideway Capital Investment Grants		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5309b - New and Small Starts (Capital Investment Grants)		\$359,228	\$359,228	\$487,305	\$487,305	\$328,016	\$328,016	\$0	\$0	\$1,174,549
	5309c - Bus and Bus Related Grants		\$510	\$510	\$0	\$0	\$0	\$0	\$0	\$0	\$510
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		\$11,099	\$11,099	\$36,474	\$36,474	\$1,482	\$2,347	\$1,543	\$1,543	\$51,463
	5311 - Formula Grants for Rural Areas		\$5,896	\$6,446	\$5,644	\$6,212	\$2,915	\$3,691	\$552	\$500	\$16,849
	5311f - Intercity Bus		\$604	\$604	\$604	\$604	\$0	\$300	\$0	\$0	\$1,508
	5337 - State of Good Repair Grants		\$326,051	\$326,051	\$221,648	\$221,648	\$163,352	\$163,352	\$159,321	\$159,321	\$870,372
	5339 - Bus and Bus Facilities Formula Grants		\$68,135	\$68,135	\$189,405	\$189,405	\$11,337	\$19,232	\$26,328	\$26,328	\$303,100
	FTA Transfer from Prior FTIP		\$2,833	\$2,833	\$0	\$0	\$0	\$0	\$0	\$0	\$2,833
	Other (See Appendix C)		\$0	\$0	\$1,960	\$1,960	\$0	\$0	\$400	\$400	\$2,360
		Federal Transit Total		\$2,282,795	\$2,267,152	\$2,046,278	\$2,052,239	\$885,328	\$916,973	\$599,267	\$599,215
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$124,217	\$124,217	\$135,370	\$128,370	\$290,792	\$301,981	\$169,466	\$169,466	\$724,034
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Access Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Transportation Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GARVEE Bonds Debt Service Payments		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Infrastructure Program (HIP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP) and Demo		\$9,027	\$9,027	\$18,545	\$18,545	\$400	\$400	\$0	\$0	\$27,972
	Highway Safety Improvement Program (HSIP)		\$55,358	\$55,358	\$15,251	\$15,251	\$31,336	\$31,336	\$28,088	\$28,088	\$130,033
	National Highway Freight Program (NHFP)		\$198,406	\$198,406	\$33,570	\$33,570	\$0	\$0	\$0	\$0	\$231,976
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Railway-Highway Crossings Program		\$53,991	\$53,991	\$894	\$894	\$0	\$0	\$5,112	\$5,112	\$59,997
	Recreational Trails Program		\$502,063	\$500,121	\$1,000	\$1,000	\$0	\$0	\$0	\$0	\$501,121
	SAFETEA-LU Safe Routes to School (SRTS)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Surface Transportation Block Grant Program (STBGP/RSTP)		\$282,871	\$282,871	\$282,371	\$279,012	\$288,359	\$316,857	\$186,990	\$186,990	\$1,065,730
	Tribal Transportation Program		\$43,630	\$43,630	\$115,721	\$121,721	\$14,728	\$14,728	\$0	\$0	\$180,079
	Carbon Reduction Program (CRP)		\$101,767	\$101,767	\$54,236	\$54,236	\$6,623	\$6,623	\$0	\$0	\$162,626
	Promoting Resilient Operations for Transformative (PROTECT)		\$1,472	\$1,472	\$1,194	\$1,194	\$1,862	\$1,862	\$0	\$0	\$4,528
	Other (see Appendix D)		\$239,203	\$239,203	\$66,366	\$66,366	\$21,615	\$21,615	\$19,728	\$19,728	\$346,912
		Federal Highway Total		\$1,612,005	\$1,610,063	\$724,518	\$720,159	\$655,715	\$695,402	\$409,384	\$409,384
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix E)		\$0	\$0	\$30,500	\$30,500	\$0	\$0	\$0	\$0	\$30,500
	Federal Railroad Administration Total		\$0	\$0	\$30,500	\$30,500	\$0	\$0	\$0	\$0	\$30,500
	Federal Total		\$3,894,800	\$3,877,215	\$2,801,296	\$2,802,898	\$1,541,043	\$1,612,375	\$1,008,651	\$1,008,599	\$9,301,087
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (See Appendix F)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Innovative Financing Total		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PROGRAMMED TOTAL			\$15,528,968	\$15,391,677	\$12,787,876	\$12,807,472	\$12,549,726	\$12,762,561	\$8,296,338	\$8,296,191	\$49,257,901

MPO Financial Summary Notes:
¹ State Programs that include both state and federal funds.

TABLE 2: PROGRAMMED - APPENDICES

Southern California Association of Governments
2025 Federal Transportation Improvement Program
Amendment #25-31
(\$'s in 1,000)

Appendix A - Regional Other

[illegible]

Appendix B - State Other

State Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
CAP AND TRADE PROGRAM	\$124,200	\$124,200	\$1,519	\$1,519	\$0	\$0	\$0	\$0	\$125,719
CARL MOYER FUNDS	\$0	\$0	\$2,208	\$2,208	\$0	\$0	\$0	\$0	\$2,208
CEC-ALTERNATIVE FUEL	\$20,628	\$20,628	\$6,719	\$6,719	\$0	\$0	\$0	\$0	\$27,347
EMERGENCY RELIEF - STATE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GARVEE BOND FINANCING	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
INTERCITY RAIL IMPROVEMENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Low Carbon Transit Operations Program	\$36,303	\$36,303	\$9,966	\$9,966	\$94,689	\$94,689	\$2,000	\$2,000	\$142,958
OFFICE OF EMERGENCY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Parks and Water Bond Act 2018	\$0	\$0	\$17,814	\$17,814	\$0	\$0	\$0	\$0	\$17,814
PARTNERSHIP PLANNING GRANT	\$0	\$0	\$600	\$600	\$0	\$0	\$0	\$0	\$600
PROP 116	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RMRA - Road Maintenance and Rehabilitation Account	\$1,472	\$1,472	\$584	\$584	\$2,872	\$2,872	\$0	\$0	\$4,928
SAFE ROUTES TO SCHOOL (SR25)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SECTION 190 GRADE SEPARATION PROGRAM	\$0	\$0	\$5,000	\$5,000	\$0	\$0	\$0	\$0	\$5,000
SENATE BILL 132	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE AB2766	\$250	\$250	\$250	\$250	\$250	\$250	\$0	\$0	\$750
STATE BIKE LANE ACT.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Emergency repair	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE LEGIS - STATE	\$8,200	\$8,200	\$1,500	\$4,100	\$0	\$0	\$0	\$0	\$12,300
State match	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE PARK FUNDS	\$6,000	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000
STATE PUC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE UNIVERSITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TRANS PLNG AND DEV	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TRANSIT AND INTERCITY RAIL CAPITAL PROGRAM	\$940,645	\$940,645	\$338,547	\$338,547	\$672,801	\$672,801	\$331,661	\$331,661	\$2,283,654
State Other Total	\$1,137,698	\$1,137,698	\$384,707	\$387,307	\$770,612	\$770,612	\$333,661	\$333,661	\$345,624

Appendix C - Federal Transit Other

Federal Transit Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
5320 - Transit in the Parks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5324 - Emergency Relief Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5329 - Public Transportation Safety Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Bus and Bus-Related Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CLEAN FUEL FORMULA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ECONOMIC STIMULUS II ? LOCAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5316 JOB ACCESS PROGRAM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5317 NEW FREEDOM PROGRAM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GROWING STATES AND HIGH DENSITY STATES FORMULA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Metropolitan Planning Program - 5303	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Metropolitan Planning Program - 5304	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Metropolitan Planning Program - 5305	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NATIONAL RESEARCH AND TECHNOLOGY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
National Research and Technology Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE PLNG AND RESEARCH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TRANS ORIENTED DEV PLANNING PILOT PROGRAM	\$0	\$0	\$1,960	\$1,960	\$0	\$0	\$400	\$400	\$2,360
Transit Development Credit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TRANSIT INVESTMENT FOR GREENHOUSE GAS AND ENERGY REDUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Transit Other Total	\$0	\$0	\$1,960	\$1,960	\$0	\$0	\$400	\$400	\$2,360

Appendix D - Federal Highway Other

[illegible]

	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ARRA - STIP RIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ARRA - SURFACE TRANSPORTATION PROGRAM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ARRA - TRANSPORTATION ENHANCEMENT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BRIDGE DISCRETIONARY - REPLACEMENT/REHABILITATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BRIDGE LOCAL SEISMIC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BU OF INDIAN AFFAIRS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BUILD BUILD TRANSPORTATION DISCRETIONARY GRANTS	\$20,000	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000
Carbon Reduction Program (CRP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Commuter Authority Rail Safety Improvement	\$24,746	\$24,746	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,746
Community Development Block Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Coordinated Border Infrastructure	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	\$2,000	\$2,000	\$2,000
Coronavirus Response-Relief Supp Appropriations Act	\$2,856	\$2,856	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,856
Corridor Infrastructure Improvement Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
COVID Relief Funds - STIP	\$1,593	\$1,593	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,593
CRD-77JO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DEFENSE FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DEPT COMMERCE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ECONOMIC STIMULUS II ? STATE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
EDA GRANT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
EMERGENCY RELIEF - LOCAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEDERAL LANDS HIGHWAYS PROGRAM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEMA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FFY 2006 APPROPRIATIONS EARMARKS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FFY 2008 Appropriations Earmarks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FFY 2009 Appropriations Earmarks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FFY 2010 APPROPRIATIONS EARMARKS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HIGH RISK RURAL ROAD PROGRAM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HIGHWAY INFRASTRUCTURE PROGRAM (HIP)	\$70,149	\$70,149	\$3,000	\$3,000	\$0	\$0	\$0	\$0	\$0	\$73,149
HIGHWAYS FOR LIFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HOUSING AND URBAN DEV	\$3,000	\$3,000	\$850	\$850	\$0	\$0	\$0	\$0	\$0	\$3,850
Hybrid-Zero-Emission Truck and Bus IP	\$960	\$960	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$960
INFRASTRUCTURE FOR REBUILDING AMERICA (INFRA) GRANT	\$25,640	\$25,640	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,640
INNOVATIVE BRIDGE RESEARCH AND CONSTRUCTION PROGRAM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
INTELLIGENT TRANS SYS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
INTERSTATE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
INTERSTATE MAINT. DISCRETIONARY - H.R. 2764	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
INTERSTATE MAINT. HR4818	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
INTERSTATE MAINTENANC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
INTERSTATE MAINTENANC - EARMARK	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
INTERSTATE MAINTENANCE DISCRETIONARY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
INTERSTATE SUBSTITUT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Invest in America	\$4,200	\$4,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,200
NATIONAL HWY SYSTEM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NATIONAL PARK SERVICE FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NAT'L CORRIDOR INFRASTRUCTURE IMP PROGRAM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Port Infrastructure Development Program	\$20,322	\$20,322	\$34,866	\$34,866	\$17,433	\$17,433	\$17,544	\$17,544	\$17,544	\$90,165
PROJECTS OF NATIONAL AND REGIONAL SIGNIFICANCE	\$17,855	\$17,855	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,855
PUBLIC LAND HWYS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RAISE Discretionary Grants	\$19,327	\$19,327	\$21,717	\$21,717	\$998	\$998	\$0	\$0	\$0	\$42,042
ROGAN HR5394	\$9,343	\$9,343	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,343
SCENIC BYWAYS DISCRET	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SECTION 112	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SECTION 115	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SECTION 117	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Section 125 - Surface Transportation Priorities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SECTION 129 - SURFACE TRANSPORTATION PRIORITIES	\$1,225	\$1,225	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,225
SECTION 330	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP ENHANCE-LOCAL TEA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP SAFETY LOCAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STRATEGIC HIGHWAY RESEARCH PROGRAM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SURFACE TRANS PROG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SURFACE TRANS PROG - HR4818	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SURFACE TRANS. PRIORITIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SURFACE TRANSPORTATION PROGRAM - H.R. 2764	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Surface Transportation Program AB 3090	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TIGER DISCRETIONARY GRANT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Toll Credit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TRANS AND COMM AND SYS PRESRV PILOT PROG	\$267	\$267	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$267
TRANSPORTATION ALTERNATIVES PROGRAM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Tribal High Priority Projects (THPP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Tribal Transportation Program	\$0	\$0	\$733	\$733	\$184	\$184	\$184	\$184	\$184	\$1,101
VALUE PRICING PILOT PROGRAM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Highway Other Total	\$239,203	\$239,203	\$66,366	\$66,366	\$21,615	\$21,615	\$19,728	\$19,728	\$346,912	

[illegible]

TABLE 3: REVENUE-PROGRAMMED

Southern California Association of Governments
2025 Federal Transportation Improvement Program
Amendment #25-31
(\$'s in 1,000)

FUNDING SOURCES		4 YEAR (FTIP Period)								TOTAL CURRENT
		FY 2025		FY 2026		FY 2027		FY 2028		
		Amendment		Amendment		Amendment		Amendment		
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	
		No. 30	No. 31	No. 30	No. 31	No. 30	No. 31	No. 30	No. 31	
LOCAL	Local Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
REGIONAL	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE	State Highway Operations and Protection Program (SHOPP) ¹	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	SHOPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Minor Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (STIP) ¹	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STIP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Bond	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Proposition 1A (High Speed Passenger Train Bond Program)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Active Transportation Program ¹	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Maintenance (HM) Program ¹	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Bridge Program (HBP) ¹	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Road Repair and Accountability Act of 2017 (SB1)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Traffic Congestion Relief Program (TCRP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5309 - Fixed Guideway Capital Investment Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5309b - New and Small Starts (Capital Investment Grants)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5309c - Bus and Bus Related Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5311 - Formula Grants for Rural Areas	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5311f - Intercity Bus	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5337 - State of Good Repair Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5339 - Bus and Bus Facilities Formula Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA Transfer from Prior FTIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Transit Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$170,911	\$170,911	\$192,297	\$199,297	\$21,974	\$10,785	\$149,518	\$149,518	\$530,511
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Access Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Transportation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GARVEE Bonds Debt Service Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Infrastructure Program (HIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP) and Demo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	National Highway Freight Program (NHFP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Railway-Highway Crossings Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Recreational Trails Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	SAFETEA-LU Safe Routes to School (SRTS)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Surface Transportation Block Grant Program (STBGP/RSTP)	\$30,075	\$30,075	\$63,318	\$66,677	\$52,467	\$23,969	\$152,471	\$152,471	\$273,192
	Tribal Transportation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Carbon Reduction Program (CRP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Promoting Resilient Operations for Transformative (PROTECT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Highway Total	\$200,986	\$200,986	\$255,615	\$265,974	\$74,441	\$34,754	\$301,989	\$301,989	\$803,703	
FEDERAL RAIL	Other Federal Railroad Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Railroad Administration Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Total	\$200,986	\$200,986	\$255,615	\$265,974	\$74,441	\$34,754	\$301,989	\$301,989	\$803,703
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
REVENUE - PROGRAM TOTAL		\$200,986	\$200,986	\$255,615	\$265,974	\$74,441	\$34,754	\$301,989	\$301,989	\$803,703