

**2025 Federal Transportation Improvement Program
Amendment #25-31
Ventura County
Public Comparison Report
(in \$000's)**

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost											
Ventura	Local Hwy	7120004	VEN230304	25-00	2	NCN26						\$1,882											
In Ventura County, the City of Santa Paula to close gap in Class I bike trail from .75 miles east of 12th street along Santa Paula Branch Line rail right of way to Santa Paula Creek bridge and 0.93 miles north of Santa Paula Creek bridge along the Santa Paula Creek levee to the northerly city limit.																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30
										CITY	'PRIOR	400	0	0	400								
										CITY	'	400	0	0	400								
										TDA3	'24/25	0	0	1,482	1,482								
										TDA3	'	0	0	1,482	1,482								
Agency:	SANTA PAULA								Project TOTALS:			400	0	1,482		1,882	400	1,482	0	0	0	0	0

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost														
Ventura	Local Hwy	7120004	VEN230304	25-31	3	NCN26						\$7,060														
In Ventura County, the City of Santa Paula to close gap in Class I bike trail from .75 miles east of 12th street along Santa Paula Branch Line rail right of way to Santa Paula Creek bridge and 0.93 miles north of Santa Paula Creek bridge along the Santa Paula Creek levee to the northerly city limit.																										
													Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30
													AGENCY	'26/27	0	0	543	543								
													AGENCY	'	0	0	543	543								
													CITY	'PRIOR	400	0	0	400								
													CITY	'	400	0	0	400								
													CMAQ-C2	'26/27	0	0	4,189	4,189								
													CMAQ-C2	'	0	0	4,189	4,189								
													TDA3	'24/25	446	0	1,482	1,928								
													TDA3	'	446	0	1,482	1,928								
Agency:	SANTA PAULA									Project TOTALS:		846	0	6,214		7,060	400	1,928	0	4,732	0	0	0			
SCAG Change Reason: COST CHANGE AND SCHEDULE DELAY, SCHEDULE DELAY																										
Pct_Change		+275.13%		Cost_Difference		+\$5,178		Status		Programmed																

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost											
Ventura	Transit	REG0702	VEN260701	25-31	1	VER02						\$180											
In Ventura County, in the City of Camarillo, replace two (2) ICE 17-foot vans with two (2) ICE 17-foot vans.																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30
										5339CAM	'26/27	0	0	144	144								
										5339CAM	'	0	0	144	144								
										CITY	'26/27	0	0	36	36								
										CITY	'	0	0	36	36								
Agency:	CAMARILLO								Project TOTALS:		0	0	180	180	0	0	0	180	0	0	0		
SCAG Change Reason: NEW PROJECT																							
Pct_Change	+0%		Cost_Difference		+\$0		Status	Programmed															

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost											
Ventura	Transit	STL0703	VEN260702	25-31	1	VER03						\$120											
In Ventura County, in the City of Camarillo, vehicle replacement. One (1) 21 electric transit van replacing One (1) 21 ICE transit van.																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30
										5339CAM	'26/27	0	0	96	96								
										5339CAM	'	0	0	96	96								
										CITY	'26/27	0	0	24	24								
										CITY	'	0	0	24	24								
Agency:	CAMARILLO								Project TOTALS:		0	0	120	120	0	0	0	120	0	0	0		
SCAG Change Reason: NEW PROJECT																							
Pct_Change	+0%		Cost_Difference		+\$0		Status	Programmed															

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost
Ventura	Transit	VEN34253	VEN34253	25-00	19	BUO00		0				\$735

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OPERATING ASSISTANCE - FIXED ROUTE																	
				Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30
				5311	'PRIOR	0	0	52	52								
				5311	'24/25	0	0	52	52								
				5311	'25/26	0	0	52	52								
				5311	'26/27	0	0	52	52								
				5311	'27/28	0	0	52	52								
				5311	'	0	0	260	260								
				FARE	'PRIOR	0	0	43	43								
				FARE	'24/25	0	0	43	43								
				FARE	'25/26	0	0	43	43								
				FARE	'26/27	0	0	43	43								
				FARE	'27/28	0	0	43	43								
				FARE	'	0	0	215	215								
				LTF	'PRIOR	0	0	52	52								
				LTF	'24/25	0	0	52	52								
				LTF	'25/26	0	0	52	52								
				LTF	'26/27	0	0	52	52								
				LTF	'27/28	0	0	52	52								
				LTF	'	0	0	260	260								
Agency:	OJAI			Project TOTALS:		0	0	735		735		147	147	147	147	0	0

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost
Ventura	Transit	VEN34253	VEN34253	25-31	20	BUO00		0				\$1,559

OPERATING ASSISTANCE - FIXED ROUTE																	
				Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30
				5311	'24/25	0	0	602	602								
				5311	'25/26	0	0	620	620								
				5311	'26/27	0	0	52	52								
				5311	'	0	0	1,274	1,274								
				FARE	'24/25	0	0	43	43								
				FARE	'25/26	0	0	43	43								
				FARE	'26/27	0	0	43	43								
				FARE	'	0	0	129	129								
				LTF	'24/25	0	0	52	52								
				LTF	'25/26	0	0	52	52								
				LTF	'26/27	0	0	52	52								
				LTF	'	0	0	156	156								
Agency:	OJAI			Project TOTALS:		0	0	1,559		1,559	0	697	715	147	0	0	0

SCAG Change Reason: COST INCREASE

Pct_Change	+112.11%	Cost_Difference	+\$824	Status	Programmed
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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost
Ventura	Transit	STL0707	VEN260705	25-31	1	TRR10						\$1,400

In the City of Simi Valley for the installation of additional in-route chargers for the battery-electric transit buses as part of the broader Simi Valley Transit Hub project, which transitions transit operations to a permanent, off-street center at Tapo Canyon Road and Avenida Simi.

				Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30
				2026CAA	'26/27	0	0	1,120	1,120								
				2026CAA	'	0	0	1,120	1,120								
				CITY	'26/27	0	0	280	280								
				CITY	'	0	0	280	280								
Agency:	SIMI VALLEY			Project TOTALS:		0	0	1,400		1,400	0	0	0	1,400	0	0	0

SCAG Change Reason: NEW PROJECT

Pct_Change	+0%	Cost_Difference	+\$0	Status	Programmed
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