

2025 Federal Transportation Improvement Program Amendment #25-34 Orange County Public Comparison Report (in \$000's)

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost											
Orange	Local Hwy	2L220	ORA252700	25-27	2	NCN25						\$6,596											
Euclid Street Vision Zero Improvement Project Segment 1: First Street to McFadden Avenue - Project implements safety measures on a half-mile segment of Euclid Avenue, from First Street to McFadden Avenue. Includes construction of Class II bicycle lanes along both sides of Euclid, American Disability Act (ADA) compliant ramps, landscaped medians, a new traffic signal, and high-visibility directional pedestrian crossings and ramps.																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30
										CITY	'26/27	0	0	897	897								
										CITY	'	0	0	897	897								
										CMAQ-C2	'26/27	0	0	2,850	2,850								
										CMAQ-C2	'	0	0	2,850	2,850								
										STBG-C2	'26/27	0	0	2,849	2,849								
										STBG-C2	'	0	0	2,849	2,849								
Agency:	SANTA ANA								Project TOTALS:		0	0	6,596	6,596	0	0	0	6,596	0	0	0		

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost											
Orange	Local Hwy	2L220	ORA252700	25-34	3	NCN25						\$6,596											
Euclid Street Vision Zero Improvement Project Segment 1: First Street to McFadden Avenue - Project implements safety measures on a half-mile segment of Euclid Avenue, from First Street to McFadden Avenue. Includes construction of Class I bicycle lanes along both sides of Euclid, American Disability Act (ADA) compliant ramps, landscaped medians, a new traffic signal, and high-visibility directional pedestrian crossings and ramps.																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30
										CITY	'26/27	0	0	897	897								
										CITY		0	0	897	897								
										CMAQ-C2	'26/27	0	0	2,850	2,850								
										CMAQ-C2		0	0	2,850	2,850								
										STBG-C2	'26/27	0	0	2,849	2,849								
										STBG-C2		0	0	2,849	2,849								
Agency:	SANTA ANA								Project TOTALS:		0	0	6,596	6,596	0	0	0	6,596	0	0	0		
SCAG Change Reason(S) SCOPE CHANGE																							
Pct_Change	+0%		Cost_Difference		+\$0		Status	Programmed															

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost												
Orange	Local Hwy	2L220	ORA252701	25-27	2	NCN25						\$5,893												
Euclid Street Vision Zero Improvement Project Segment 2: Hazard Avenue to First Street - Project implements safety measures on a half-mile segment of Euclid Avenue, from Hazard Avenue to First Street. Improvements include construction of Class II bicycle lanes along both sides of Euclid, American Disability Act (ADA) compliant ramps, landscaped medians, and high-visibility directional pedestrian crossings and ramps.																								
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30	
										CITY	'26/27	0	0	801	801									
										CITY	'	0	0	801	801									
										CMAQ-C2	'26/27	0	0	2,546	2,546									
										CMAQ-C2	'	0	0	2,546	2,546									
										STBG-C2	'26/27	0	0	2,546	2,546									
										STBG-C2	'	0	0	2,546	2,546									
Agency:	SANTA ANA								Project TOTALS:		0	0	5,893	5,893	0	0	0	5,893	0	0	0	0		

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost														
Orange	Local Hwy	2L220	ORA252701	25-34	3	NCN25						\$5,893														
Euclid Street Vision Zero Improvement Project Segment 2: Hazard Avenue to First Street - Project implements safety measures on a half-mile segment of Euclid Avenue, from Hazard Avenue to First Street. Improvements include construction of Class I bicycle lanes along both sides of Euclid, American Disability Act (ADA) compliant ramps, landscaped medians, and high-visibility directional pedestrian crossings and ramps.																										
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30		
											CITY	'26/27	0	0	801	801										
											CITY	'	0	0	801	801										
											CMAQ-C2	'26/27	0	0	2,546	2,546										
											CMAQ-C2	'	0	0	2,546	2,546										
											STBG-C2	'26/27	0	0	2,546	2,546										
											STBG-C2	'	0	0	2,546	2,546										
Agency:	SANTA ANA								Project TOTALS:			0	0	5,893	5,893	0	0	0	5,893	0	0	0				
SCAG Change Reason(\$ SCOPE CHANGE																										
Pct_Change	+0%		Cost_Difference		+ \$0		Status		Programmed																	

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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost												
Orange	Local Hwy	2L220	ORA252702	25-27	2	NCN25						\$5,365												
Euclid Street Vision Zero Improvement Project Segment 3: McFadden Avenue to Edinger Avenue - Project implements safety measures on a half-mile segment of Euclid Avenue, from Hazard Avenue to First Street. Improvements include construction of Class II bicycle lanes along both sides of Euclid, American Disability Act (ADA) compliant ramps, landscaped medians, and high-visibility directional pedestrian crossings and ramps.																								
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30	
										CITY	'26/27	0	0	694	694									
										CITY	'	0	0	694	694									
										CMAQ-C2	'26/27	0	0	2,815	2,815									
										CMAQ-C2	'	0	0	2,815	2,815									
										STBG-C2	'26/27	0	0	1,856	1,856									
										STBG-C2	'	0	0	1,856	1,856									
Agency:	SANTA ANA								Project TOTALS:		0	0	5,365	5,365	0	0	0	5,365	0	0	0	0		

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost											
Orange	Local Hwy	2L220	ORA252702	25-34	3	NCN25						\$5,365											
Euclid Street Vision Zero Improvement Project Segment 3: McFadden Avenue to Edinger Avenue - Project implements safety measures on a half-mile segment of Euclid Avenue, from Hazard Avenue to First Street. Improvements include construction of Class I bicycle lanes along both sides of Euclid, American Disability Act (ADA) compliant ramps, landscaped medians, and high-visibility directional pedestrian crossings and ramps.																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30
										CITY	'26/27	0	0	694	694								
										CITY	'	0	0	694	694								
										CMAQ-C2	'26/27	0	0	2,815	2,815								
										CMAQ-C2	'	0	0	2,815	2,815								
										STBG-C2	'26/27	0	0	1,856	1,856								
										STBG-C2	'	0	0	1,856	1,856								
Agency:	SANTA ANA								Project TOTALS:		0	0	5,365		5,365	0	0	0	5,365	0	0	0	
SCAG Change Reason: SCOPE CHANGE																							
Pct_Change	+0%		Cost_Difference		+\$0		Status		Programmed														

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost											
Orange	Local Hwy	2TR0704	ORA230806	25-30	10	PLN40						\$1,726											
Grouped Projects for Planning activities. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Planning activities conducted pursuant to titles 23 and 49 U.S.C.																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30
										CITY	'24/25	0	0	84	84								
										CITY	'25/26	0	0	118	118								
										CITY	'	0	0	202	202								
										STPL-R	'24/25	0	0	616	616								
										STPL-R	'25/26	0	0	908	908								
										STPL-R	'	0	0	1,524	1,524								
Agency:	VARIOUS AGENCIES								Project TOTALS:	0	0	1,726	1,726	0	700	1,026	0	0	0	0			

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost											
Orange	Local Hwy	REG0703	ORA253400	25-34	1	PLN40						\$1,050											
Grouped Projects for Planning activities (LOCAL ONLY). Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Planning activities conducted pursuant to titles 23 and 49 U.S.C. - Split project from ORA230806																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30
										CITY	'24/25	84	0	0	84								
										CITY	'25/26	42	0	0	42								
										CITY	'	126	0	0	126								
										STPL-R	'24/25	616	0	0	616								
										STPL-R	'25/26	308	0	0	308								
										STPL-R	'	924	0	0	924								
Agency:	VARIOUS AGENCIES								Project TOTALS:		1,050	0	0	1,050	0	700	350	0	0	0	0		
SCAG Change Reason(t NEW SPLIT PROJECT																							
Pct_Change	+0%		Cost_Difference		+ \$0		Status		Programmed														

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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost											
Orange	Local Hwy	2L220	ORA270006	25-26	2	NCR31						\$2,259											
First Street Complete Streets and Transit Signal Priority - design & construct active transportation and transit improvements along approximately 4.1 miles of First Street, from Bristol Street to Newport Avenue in the City of Tustin, within the Santa Ana owned right-of-way. Improvements include Class IV protected and/or buffered bike lanes, upgraded sidewalks and ADA-compliant ramps, enhanced bus stops with shelters and boarding islands, and transit signal priority.																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30
										CITY	'26/27	259	0	0	259								
										CITY	'	259	0	0	259								
										CMAQ-C2	'26/27	2,000	0	0	2,000								
										CMAQ-C2	'	2,000	0	0	2,000								
Agency:	VARIOUS AGENCIES								Project TOTALS:			2,259	0	0		2,259	0	0	0	2,259	0	0	0

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost											
Orange	Local Hwy	2L220	ORA270006	25-34	3	NCR31						\$6,559											
First Street Complete Streets and Transit Signal Priority - design & construct active transportation and transit improvements along approximately 4.1 miles of First Street, from Bristol Street to Newport Avenue in the City of Tustin, within the Santa Ana owned right-of-way. Improvements include Class IV protected and/or buffered bike lanes, upgraded sidewalks and ADA-compliant ramps, enhanced bus stops with shelters and boarding islands, and transit signal priority.																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30
										CITY	'26/27	259	0	0	259								
										CITY	'	259	0	0	259								
										CMAQ-C2	'26/27	2,000	0	0	2,000								
										CMAQ-C2	'	2,000	0	0	2,000								
										Regional Early Action Plan	'26/27	4,300	0	0	4,300								
										Regional Early Action Plan	'	4,300	0	0	4,300								
Agency:	VARIOUS AGENCIES																						
										Project TOTALS:		6,559	0	0		6,559	0	0	0	6,559	0	0	0
SCAG Change Reason((COST INCREASE																							
Pct_Change	+190.35%		Cost_Difference	+\$4,300		Status	Programmed																

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost												
Orange	Transit	2CR0704	ORA253401	25-34	1	PLN40						\$9,000												
Coastal Rail Corridor Relocation Project - Caltrans and OCTA will study potential relocation of the LOSSAN Rail Corridor from I-5/Avenida Aeropuerto (MP 198.7) in San Juan Capistrano to south of the Orange/San Diego County line near San Onofre State Park (MP 209.3). The study area will extend inland toward I-5 through San Juan Capistrano, Dana Point, and San Clemente. Work includes a feasibility study and project definition report.																								
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30
											CPFCDS	'26/27	4,000	0	0	4,000								
											CPFCDS	'	4,000	0	0	4,000								
											TIRCP	'26/27	5,000	0	0	5,000								
											TIRCP	'	5,000	0	0	5,000								
Agency:	CALTRANS								Project TOTALS:			9,000	0	0	9,000	0	0	0	9,000	0	0	0		
SCAG Change Reason(I NEW PROJECT																								
Pct_Change	+0%		Cost_Difference		+\$0		Status		Programmed															

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost													
Orange	Transit	2200T001	ORA230504	25-30	8	STUDY						\$7,296													
Transit Service Expansion Planning. (ENV ONLY) [Transit Development Credits approved in FY23/24 (4/2/24 transfer of funds) for \$836,852 for use in FY25/26]																									
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30		
										5307-TR	'25/26	7,296	0	0	7,296										
										5307-TR		7,296	0	0	7,296										
Agency:	ORANGE COUNTY TRANS AUTHORITY (OCTA)								Project TOTALS:		7,296	0	0		7,296	0	0	7,296	0	0	0	0			

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost												
Orange	Transit	2200T001	ORA230504	25-34	9	STUDY						\$8,124												
Transit Service Expansion Planning (ENV ONLY) - Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Planning and technical studies. [Transit Development Credits approved in FY23/24 (4/2/24 transfer of funds) for \$808,163 for use in FY25/26]																								
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30
											5307-TR	'25/26	8,000	0	0	8,000								
											5307-TR		8,000	0	0	8,000								
											LTF	'25/26	124	0	0	124								
											LTF		124	0	0	124								
Agency:	ORANGE COUNTY TRANS AUTHORITY (OCTA)								Project TOTALS:		8,124	0	0	8,124	0	0	8,124	0	0	0	0	0	0	
SCAG Change Reason((COST INCREASE																								
Pct_Change	+11.35%		Cost_Difference		+\$828		Status		Programmed															

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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost												
Orange	Transit	2200T001	ORA251202	25-12	1	STUDY						\$400												
Freeway Bus Rapid Transit/Express Bus Study - analyze opportunities for freeway bus rapid transit (BRT) and express bus service along State Route 55 and Interstate 5 as well as intra-county and inter-county (PE Only).																								
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30
											5307-TR	'25/26	354	0	0	354								
											5307-TR	'	354	0	0	354								
											LTF	'25/26	46	0	0	46								
											LTF	'	46	0	0	46								
Agency:	ORANGE COUNTY TRANS AUTHORITY (OCTA)								Project TOTALS:				400	0	0		400	0	0	400	0	0	0	0

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost														
Orange	Transit	2200T001	ORA251202	25-34	2	STUDY						\$0														
Freeway Bus Rapid Transit/Express Bus Study - analyze opportunities for freeway bus rapid transit (BRT) and express bus service along State Route 55 and Interstate 5 as well as intra-county and inter-county (PE Only).																										
													Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30
													5307-TR	'25/26	0	0	0	0								
													5307-TR	'	0	0	0	0								
													LTF	'25/26	0	0	0	0								
													LTF	'	0	0	0	0								
Agency:	ORANGE COUNTY TRANS AUTHORITY (OCTA)								Project TOTALS:				0	0	0		0	0	0	0	0	0	0			
SCAG Change Reason(I Delete project																										
Pct_Change		-100%		Cost_Difference		\$-400		Status		Deleted																

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost												
Orange	Transit	2160008	ORA251204	25-28	3	BUR17						\$45,156												
Alternate fuel 60-foot replacement bus purchases (18) TDCs: CMAQ \$203,593 in FY25/26 and \$3,441,000 in FY27/28.																								
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30	
										CMAQ	'25/26	0	0	1,775	1,775									
										CMAQ	'	0	0	1,775	1,775									
										CMAQ-C2	'27/28	0	0	30,000	30,000									
										CMAQ-C2	'	0	0	30,000	30,000									
										SB125 Transit Program	'27/28	0	0	13,381	13,381									
										SB125 Transit Program	'	0	0	13,381	13,381									
Agency:	ORANGE COUNTY TRANS AUTHORITY (OCTA)								Project TOTALS:			0	0	45,156	45,156	0	0	1,775	0	43,381	0	0		

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost												
Orange	Transit	2160008	ORA251204	25-34	4	BUR17						\$55,605												
Alternate fuel 60-foot replacement bus purchases (18) TDCs: CMAQ \$203,593 in FY25/26 and \$3,441,000 in FY27/28. TDCs: \$1,198,509 in FY25/26, approved in FY23/24 (July 2023 transfer of funds).																								
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30
											5307-TR	'25/26	0	0	1,775	1,775								
											5307-TR	'27/28	0	0	30,000	30,000								
											5307-TR	'	0	0	31,775	31,775								
											CMAQ	'25/26	0	0	10,449	10,449								
											CMAQ	'	0	0	10,449	10,449								
											SB125 Transit Program	'27/28	0	0	13,381	13,381								
											SB125 Transit Program	'	0	0	13,381	13,381								
Agency:	ORANGE COUNTY TRANS AUTHORITY (OCTA)								Project TOTALS:			0	0	55,605	55,605	0	0	12,224	0	43,381	0	0		
SCAG Change Reason((COST INCREASE																								
Pct_Change		+23.14%		Cost_Difference		+\$10,449		Status		Programmed														

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost															
Orange	Transit	2160009	ORA251503	25-25	2	NCR30						\$566															
0.75% Transit Safety Projects - Safety-related projects included in OCTA's Public Transportation Agency Safety Plan (PTASP) that are reasonably likely to assist OCTA in meeting safety risk performance targets established under the PTASP, including modifications to rolling stock and de-escalation training. TDCs 5307 \$113,168 FY25/26.																											
														Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30
														5307LA	'25/26	0	0	463	463								
														5307LA	'	0	0	463	463								
														5307MV	'25/26	0	0	103	103								
														5307MV	'	0	0	103	103								
Agency:	ORANGE COUNTY TRANS AUTHORITY (OCTA)								Project TOTALS:				0		0	566	566	0	0	566	0	0	0	0			

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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost												
Orange	Transit	2160009	ORA251503	25-34	3	NCR30						\$1,152												
0.75% Transit Safety Projects - Safety-related projects included in OCTA's Public Transportation Agency Safety Plan (PTASP) that are reasonably likely to assist OCTA in meeting safety risk performance targets established under the PTASP, including modifications to rolling stock and de-escalation training. TDCs 5307 \$113,168 in FY25/26 AND 5307LA: \$95,917 in FY26/27 AND 5307MV: \$21,003 in FY26/27																								
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30
											5307LA	'25/26	0	0	463	463								
											5307LA	'26/27	0	0	480	480								
											5307LA	'	0	0	943	943								
											5307MV	'25/26	0	0	103	103								
											5307MV	'26/27	0	0	106	106								
											5307MV	'	0	0	209	209								
Agency:	ORANGE COUNTY TRANS AUTHORITY (OCTA)								Project TOTALS:			0	0	1,152		1,152	0	0	566	586	0	0	0	
SCAG Change Reason((COST INCREASE																								
Pct_Change		+103.53%		Cost_Difference		+\$586		Status		Programmed														

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost											
Orange	Transit	2TR0704	ORA230806	25-34	11	PLN40						\$0											
Grouped Projects for Planning Activities (TRANSIT ONLY). Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Planning activities conducted pursuant to titles 23 and 49 U.S.C. - Split project from ORA253400.																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30
Agency:	VARIOUS AGENCIES																						
SCAG Change Reason(I Delete project																							
Pct_Change	-100%		Cost_Difference		-\$-1,726		Status		Deleted														

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost											
Orange	Transit	ORA37111	ORA37111	25-28	61	TRR15		0	0			\$195,655											
CAPITAL MAINTENANCE ON METROLINK SYSTEM-Rehab, reconstruction or replacement of track structures, track & trackbed, signals, communication systems, facilities, stations, platforms, signage, fare collection equipment (TVM) & systems, & rolling stock includes																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30
										5307-TR	'PRIOR	0	0	2,525	2,525								
										5307-TR	'	0	0	2,525	2,525								
										5307LA	'PRIOR	0	0	10,394	10,394								
										5307LA	'25/26	0	0	737	737								
										5307LA	'	0	0	11,131	11,131								
										5307MV	'24/25	0	0	1,173	1,173								
										5307MV	'	0	0	1,173	1,173								
										5337LA	'PRIOR	0	0	85,479	85,479								
										5337LA	'24/25	0	0	13,222	13,222								
										5337LA	'25/26	0	0	12,739	12,739								
										5337LA	'	0	0	111,440	111,440								
										5337MV	'PRIOR	0	0	44,700	44,700								
										5337MV	'24/25	0	0	8,408	8,408								
										5337MV	'25/26	0	0	8,347	8,347								
										5337MV	'	0	0	61,455	61,455								
										5337RS	'PRIOR	0	0	321	321								
										5337RS	'	0	0	321	321								
										AGENCY	'PRIOR	0	0	1,000	1,000								
										AGENCY	'	0	0	1,000	1,000								
										LTF	'PRIOR	0	0	446	446								
										LTF	'	0	0	446	446								
										ORAM2TR	'25/26	0	0	4,817	4,817								
										ORAM2TR	'	0	0	4,817	4,817								
										STBG-C2	'25/26	0	0	1,347	1,347								
										STBG-C2	'	0	0	1,347	1,347								
Agency:	VARIOUS AGENCIES								Project TOTALS:			0	0	195,655		195,655	144,865	22,803	27,987	0	0	0	0

2025 Federal Transportation Improvement Program Amendment #25-34 Orange County Public Comparison Report (in \$000's)

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost											
Orange	Transit	ORA37111	ORA37111	25-34	62	TRR15		0	0			\$195,655											
CAPITAL MAINTENANCE ON METROLINK SYSTEM - Rehab, recon, or replace of track structures, track/trackbed, signals, comm systems, facilities, stations, platforms, signage, fare collection equipment (TVM), & rolling stock incl the purchase of replace locomotives w/ Tier-4 tech (non-capacity increasing), TDC FTA 5307LA: \$147,352 in FY25/26 AND FTA 5337LA: \$296,649, \$66,724 in FY25/26, \$2,487,208 in FY26/27 AND 5337MV69: \$1,709,237 in FY26/27 AND STBG \$154,456 in FY25/26																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30
										5307-TR	'PRIOR	0	0	2,525	2,525								
										5307-TR	'	0	0	2,525	2,525								
										5307LA	'PRIOR	0	0	10,394	10,394								
										5307LA	'25/26	0	0	737	737								
										5307LA	'	0	0	11,131	11,131								
										5307MV	'24/25	0	0	1,173	1,173								
										5307MV	'	0	0	1,173	1,173								
										5337LA	'PRIOR	0	0	85,479	85,479								
										5337LA	'24/25	0	0	13,222	13,222								
										5337LA	'25/26	0	0	12,739	12,739								
										5337LA	'	0	0	111,440	111,440								
										5337MV	'PRIOR	0	0	44,700	44,700								
										5337MV	'24/25	0	0	8,408	8,408								
										5337MV	'25/26	0	0	8,347	8,347								
										5337MV	'	0	0	61,455	61,455								
										5337RS	'PRIOR	0	0	321	321								
										5337RS	'	0	0	321	321								
										AGENCY	'PRIOR	0	0	1,000	1,000								
										AGENCY	'	0	0	1,000	1,000								
										LTF	'PRIOR	0	0	446	446								
										LTF	'	0	0	446	446								
										ORAM2TR	'25/26	0	0	4,817	4,817								
										ORAM2TR	'	0	0	4,817	4,817								
										STBG-C2	'25/26	0	0	1,347	1,347								
										STBG-C2	'	0	0	1,347	1,347								
Agency:	VARIOUS AGENCIES									Project TOTALS:	0	0	195,655	195,655	144,865	22,803	27,987	0	0	0	0		
SCAG Change Reason((COST INCREASE																							
Pct_Change	+0%		Cost_Difference	+ \$0		Status	Programmed																