



Federal Transportation Improvement Program

Draft 2027 FTIP Technical Appendix

Volume III of III, Part B

JULY 2026

MOBILITY + COMMUNITIES + ENVIRONMENT + ECONOMY

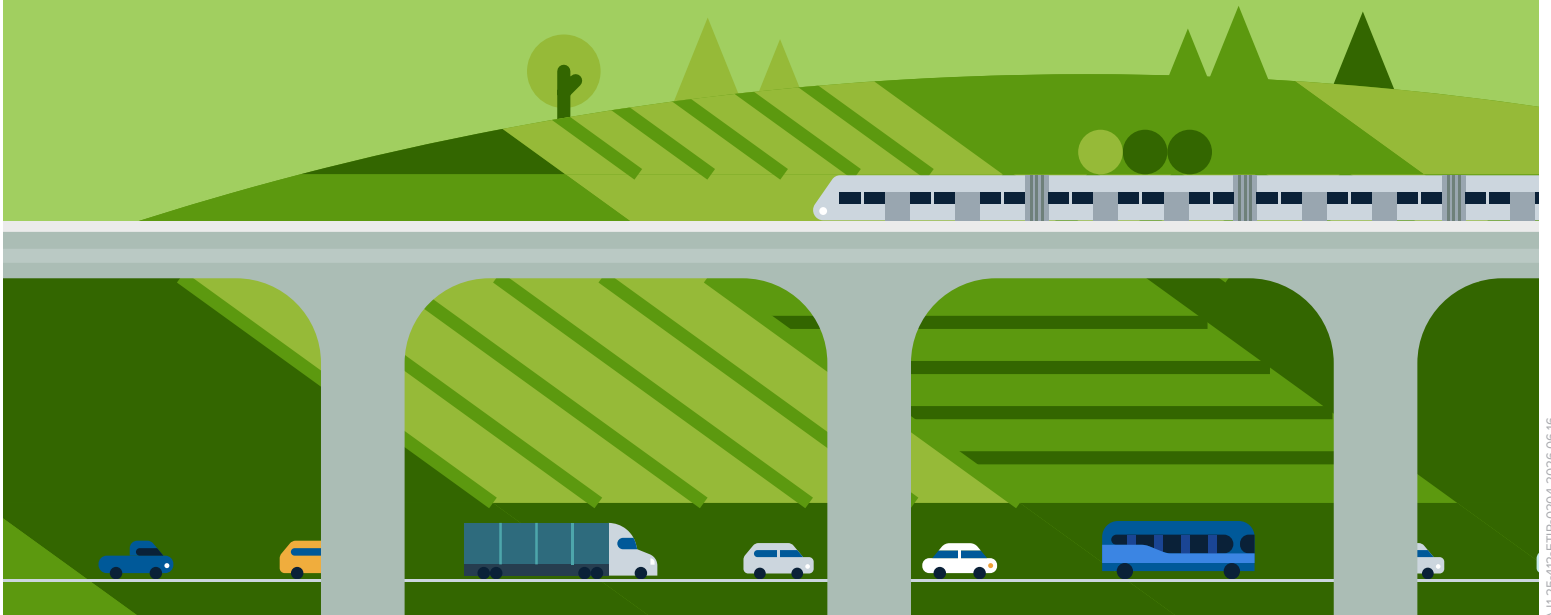


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**IMPERIAL COUNTY
GROUPED PROJECT LISTINGS**

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

10/13/2025, 9:41 AM

- Notes:
- 1) This list provides a very detailed history of how a project's programming has changed over time.
 - 2) Summary, project level, grouped backup lists are available on the local assistance web site:

http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html
 - 3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 4) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 31

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: Imperial

Responsible Agency

Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
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Imperial County

BRIDGE NO. 58C0014, FORRESTER ROAD OVER WESTSIDE MAIN CANAL, 0.6M N/O KEYSTONE RD. Replace existing two lane bridge with a new two lane bridge. Minor seismic retrofit funds.

Fed Proj: BRLS-5958(094)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	1,201,000		272,000						1,473,000
R/W	2,000,000								2,000,000
CON			10,129,000						10,129,000
Total	3,201,000		10,401,000						13,602,000
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	2,833,845		9,208,005						12,041,851
Local Match	367,155	-0	1,081,965						1,449,120
LSSRP Bond			111,030						111,030
Local AC									
Total	3,201,000		10,401,000						13,602,000
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	1,063,245		240,802						1,304,047
Local Match	137,755	-0	31,198						168,953
LSSRP Bond									
Local AC									
Total	1,201,000		272,000						1,473,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
4297	HBP	PE			240,802						240,802
	Local Match				31,198						31,198
Fed. Reimb. Rate: 88.53% 5/28/2025 Roberta Jensen: Revised PE funds to match approved LAPG 6A dated 01/10/2025.											
										Total:	272,000
4297	HBP	PE	693,455	-693,455							
	Local Match		89,845	-89,845							
Fed. Reimb. Rate: 88.53% 10/5/2022 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 24/25 to 22/23. As requested in 2022 HBP Annual Status.											
										Total:	
4297	HBP	PE		443,535							443,535
	Local Match			57,465							57,465
Fed. Reimb. Rate: 88.53% 12/10/2021 Roberta Jensen: Revised to match approved 6-D dated 10/04/2021											
										Total:	501,000

New!

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: Imperial

Responsible Agency	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
4297 HBP PE Local Match	-249,920 -32,380	249,920 32,380							
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4297 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/19/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle.							Total:	_____
4297 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	9/29/2020 Bryan Ott: Move \$217,000 from FFY19/20 to FFY20/21 per 2020 October Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
4297 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/22/2020 DLA-Admin: Fund line failed to deliver. 10/16/2019 DLA-Admin: Left \$217,700 in FFY 19/20 per 2019 survey to clear NEPA. Moved \$282,300 to FFY 21/22, NEPA not clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
4297 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/22/2020 DLA-Admin: Fund line failed to deliver. 9/18/2019 Bryan Ott: Move \$417,700 to FFY 19/20 and \$82,300 in FFY20/21 per 2019 HBP September Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
4297 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	3/13/2019 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
4297 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	12/5/2019 Linda Newton: Fund line failed to deliver. 9/27/2018 Anh-Vu Pham: Move unobligated \$500K PE from FY17/18 to FY18/19 per the 2018 October Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
4297 HBP PE Local Match	309,855 40,145								309,855 40,145
Fed. Reimb. Rate: 88.53%	10/17/2018 DLA-Admin: Fund line failed to deliver. 10/4/2017 Anh-Vu Pham: Increase \$350,000 PE, from \$350,000 to \$700,000; Move PE from FY19/20 to FY17/18 per 2017 HBP Oct. Survey.							Total:	350,000

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: Imperial

Responsible Agency	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
4297 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	3/18/2017 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
4297 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	9/22/2016 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 17/18. Partial PE authorization 9/16/2016. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
4297 HBP PE Local Match			309,855						309,855
			40,145						40,145
Fed. Reimb. Rate: 88.53%	9/3/2015 Reza Fereshtehnejad: funds are reserved for PE. Minimal application has been submitted							Total:	350,000

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	1,770,600								1,770,600
Local Match	229,400								229,400
LSSRP Bond									
Local AC									
Total	2,000,000								2,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
4297	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%	10/5/2022 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 22/23. As requested in 2022 HBP Annual Status. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle.									Total:	_____
4297	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%	10/19/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. NEPA not yet clear. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle.									Total:	_____
4297	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%	3/13/2019 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.									Total:	_____

2024/25-2029/30 Highway Bridge Program

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District: 11 County: Imperial

Responsible Agency	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
4297 HBP R/W	1,770,600								1,770,600
Local Match	229,400								229,400
Fed. Reimb. Rate: 88.53%	10/4/2017 Anh-Vu Pham: Add \$2,000,000 RW into project and program it under FY20/21 per 2017 HBP Oct. Survey								Total: 2,000,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$			8,967,204						8,967,204
Local Match			1,050,767						1,050,767
LSSRP Bond			111,030						111,030
Local AC									
Total			10,129,000						10,129,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total		
4297	HBP	CON			856,970		-856,970						New!
	LSSRP Bond				111,030		-111,030						
Fed. Reimb. Rate: 88.53% 9/19/2025 DLA-Admin: CON moved to FFY 25/26 as requested in the 2025 HBP Annual Status											Total:		
4297	HBP	CON			8,110,233		-8,110,233						New!
	Local Match				1,050,767		-1,050,767						
Fed. Reimb. Rate: 88.53% 9/19/2025 DLA-Admin: CON moved to FFY 25/26 as requested in the 2025 HBP Annual Status											Total:		
4297	HBP	CON					3,688,514				3,688,514		New!
	Local Match						477,886				477,886		
Fed. Reimb. Rate: 88.53% 5/28/2025 Roberta Jensen: Revised CON to match approved LAPG 6A datded 01/10/2025.											Total:		4,166,400
4297	HBP	CON				-856,970	856,970						
	LSSRP Bond					-111,030	111,030						
Fed. Reimb. Rate: 88.53% 3/21/2025 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 26/27 to 27/28. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											Total:		
4297	HBP	CON				-4,421,719	4,421,719						
	Local Match					-572,881	572,881						
Fed. Reimb. Rate: 88.53% 3/21/2025 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 26/27 to 27/28. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											Total:		
4297	HBP	CON			-856,970	856,970							
	LSSRP Bond				-111,030	111,030							
Fed. Reimb. Rate: 88.53% 3/21/2025 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to 26/27. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											Total:		

2024/25-2029/30 Highway Bridge Program

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District: 11 County: Imperial

Responsible Agency	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
4297 HBP CON Local Match			-4,421,719	4,421,719						
Fed. Reimb. Rate: 88.53%	3/21/2025 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to 26/27. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
4297 Local AC (HBP) CON Local Match		-5,278,690	5,278,690							
Fed. Reimb. Rate: 88.53%	2/13/2025 Andy Chou: CON AC removed as requested by local agency.							Total:		
4297 Local AC (HBP) CON Local Match		5,278,690	-5,278,690							
Fed. Reimb. Rate: 88.53%	10/7/2024 DLA-Admin: Revise fund line to add AC to match PDA.							Total:		
4297 HBP CON LSSRP Bond		-856,970	856,970							
Fed. Reimb. Rate: 88.53%	10/7/2024 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. As requested in 2024 HBP Annual Status.							Total:		
4297 HBP CON Local Match		-4,421,719	4,421,719							
Fed. Reimb. Rate: 88.53%	10/7/2024 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. As requested in 2024 HBP Annual Status.							Total:		
4297 HBP CON LSSRP Bond		-856,970	856,970							
Fed. Reimb. Rate: 88.53%	10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
4297 HBP CON Local Match		-4,421,719	4,421,719							
Fed. Reimb. Rate: 88.53%	10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
4297 HBP CON Local Match		4,421,719						-4,421,719		
Fed. Reimb. Rate: 88.53%	10/12/2022 DLA-Admin: Moved CON funds from Beyond to FFY 23/24 as requested in the September 2022 status							Total:		
4297 HBP CON LSSRP Bond		856,970						-856,970		
Fed. Reimb. Rate: 88.53%	10/12/2022 DLA-Admin: Moved CON funds from Beyond to FFY 23/24 as requested in the September 2022 status							Total:		
4297 HBP CON Local Match								1,187,581	1,187,581	
Fed. Reimb. Rate: 88.53%	12/10/2021 Roberta Jensen: Revised funds to match approved 6-D dated 10/04/2021							Total:	153,864	153,864
									1,341,445	

2024/25-2029/30 Highway Bridge Program

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District: 11 County: Imperial

Responsible Agency	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
4297 HBP CON	-856,970							856,970	
LSSRP Bond	-111,030							111,030	
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4297 HBP CON	-3,234,138							3,234,138	
Local Match	-419,017							419,017	
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4297 HBP CON	3,234,138							-3,234,138	
Local Match	419,017							-419,017	
Fed. Reimb. Rate: 88.53%	9/28/2018 Reza Fereshtehnejad: As requested in 2018 survey							Total:	
4297 HBP CON	856,970							-856,970	
LSSRP Bond	111,030							-111,030	
Fed. Reimb. Rate: 88.53%	9/28/2018 Reza Fereshtehnejad: As requested in the 2018 Survey							Total:	
4297 HBP CON	-856,970							856,970	
LSSRP Bond	-111,030							111,030	
Fed. Reimb. Rate: 88.53%	3/18/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. NEPA not yet clear.							Total:	
4297 HBP CON	-3,234,138							3,234,138	
Local Match	-419,017							419,017	
Fed. Reimb. Rate: 88.53%	3/18/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. NEPA not yet clear.							Total:	
4297 HBP CON									
LSSRP Bond									
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4297 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4297 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	9/22/2016 Reza Fereshtehnejad: As requested in 2016/17 survey 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	

2024/25-2029/30 Highway Bridge Program

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District: 11 County: Imperial

Responsible Agency	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
4297 HBP CON LSSRP Bond Fed. Reimb. Rate: 88.53%	9/22/2016 Reza Fereshtehnejad: BRIDGE NO. 58C0014, FORRESTER ROAD OVER WESTSIDE MAIN CANAL, 0.6M N/O KEYSTONE RD. Replace existing two lane bridge with a new two lane bridge. Minor seismic retrofit funds. 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total: _____
4297 HBP CON LSSRP Bond Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total: _____
4297 HBP CON Local Match Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total: _____
4297 HBP CON LSSRP Bond Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total: _____
4297 HBP CON Local Match Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total: _____
4297 HBP CON LSSRP Bond Fed. Reimb. Rate: 88.53%		856,970							856,970
4297 HBP CON Local Match Fed. Reimb. Rate: 88.53%		111,030							111,030
Fed. Reimb. Rate: 88.53%	9/3/2015 Reza Fereshtehnejad: This is the limit of Seismic Contribution toward the replacement project.								Total: _____
									968,000
4297 HBP CON Local Match Fed. Reimb. Rate: 88.53%		3,234,138							3,234,138
Fed. Reimb. Rate: 88.53%		419,017							419,017
Fed. Reimb. Rate: 88.53%	9/3/2015 Reza Fereshtehnejad: Funds reserved per minimal application								Total: _____
									3,653,155

2024/25-2029/30 Highway Bridge Program

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District: 11 County: Imperial

Responsible Agency	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
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Imperial County

BRIDGE NO. 58C0115, VERDE SCHOOL ROAD OVER EAST HIGHLINE CANAL, 0.8 MI E OF S 33. Replace existing 2 lane bridge with 2 lane bridge, widened to accommodate shoulders. 9/23/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5958(078)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	682,000								682,000
R/W	250,000								250,000
CON								3,236,800	3,236,800
Total	932,000							3,236,800	4,168,800
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	932,000							3,236,800	4,168,800
Local Match									
LSSRP Bond									
Local AC									
Total	932,000							3,236,800	4,168,800
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	682,000								682,000
Local Match									
LSSRP Bond									
Local AC									
Total	682,000								682,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
3669	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%										9/29/2020 Bryan Ott: Move PE funding of \$104,000 from FFY21/22 to FFY20/21 per 2020 October Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.	
Total: _____											
3669	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%										10/24/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.	
Total: _____											
3669	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%										9/18/2019 Bryan Ott: Reduce Prior amount from \$682,000 to \$578,000 and identify \$104,000 in FFY 19/20 per 2019 October Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.	
Total: _____											

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: Imperial

Responsible Agency	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
3669 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	12/5/2019 Linda Newton: Fund line has not failed to deliver. 10/17/2018 DLA-Admin: Fund line failed to deliver. 10/4/2017 Anh-Vu Pham: Move \$104,000 PE from FY19/20 to FY17/18 per 2017 HBP Oct. Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3669 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	3/23/2017 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3669 HBP PE Local Match		104,000							104,000
Fed. Reimb. Rate: 100.00%	9/24/2015 Hanh-Dung Khuu: requested additional PE dollars per 2015 HBP survey							Total:	_____
3669 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	10/5/2011 Wishing Lima: Move \$578K of PE from FFY 12/13 to FFY 11/12 as per Sep 2011 HBP survey response from County of Imperial. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
3669 HBP PE Local Match		578,000							578,000
Fed. Reimb. Rate: 100.00%	9/23/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/22/2010 Linda Newton: New eligible project.							Total:	_____

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	250,000								250,000
Local Match									
LSSRP Bond									
Local AC									
Total	250,000								250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
3669	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%	5/29/2018 Anh-Vu Pham: EPSP \$250k RW from FFY19/20 to FFY17/18 per IMPCR request. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									Total:	_____

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: Imperial

Responsible Agency	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
3669 HBP R/W Local Match Fed. Reimb. Rate: 100.00%	10/14/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total: _____
3669 HBP R/W Local Match Fed. Reimb. Rate: 100.00%	10/4/2017 Anh-Vu Pham: Move \$250,000 RW from FY19/20 to FY18/19 per 2017 HBP Oct. Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total: _____
3669 HBP R/W Local Match Fed. Reimb. Rate: 100.00%	10/14/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total: _____
3669 HBP R/W Local Match Fed. Reimb. Rate: 100.00%	9/29/2016 Anh-Vu Pham: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
3669 HBP R/W Local Match Fed. Reimb. Rate: 100.00%	10/22/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
3669 HBP R/W Local Match Fed. Reimb. Rate: 100.00%	9/24/2015 Hanh-Dung Khuu: Moved RW dollars from FFY 17/18 To FFY 16/17 per 2015 Survey 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
3669 HBP R/W Local Match Fed. Reimb. Rate: 100.00%	9/24/2015 Hanh-Dung Khuu: Moved CON dollar from FFY 17/18 to FFY 16/17 per 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
3669 HBP R/W Local Match Fed. Reimb. Rate: 100.00%	10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: Imperial

Responsible Agency	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
3669 HBP R/W Local Match Fed. Reimb. Rate: 100.00%									Total: _____
9/30/2014 Anh-Vu Pham: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
3669 HBP R/W Local Match Fed. Reimb. Rate: 100.00%									Total: _____
3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
3669 HBP R/W Local Match Fed. Reimb. Rate: 100.00%									Total: _____
10/3/2013 Wishing Lima: Move R/W funds from FY12/13 to FY14/15 per 2013 HBP survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
3669 HBP R/W Local Match Fed. Reimb. Rate: 100.00%									Total: _____
9/23/2012 Wishing Lima: Move R/W funds from FY13/14 to FY12/13 per Aug2012 HBP survey response. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									
3669 HBP R/W Local Match Fed. Reimb. Rate: 100.00%			250,000						250,000
9/23/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/23/2010 Linda Newton: New eligible project.									
									Total: 250,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$								3,236,800	3,236,800
Local Match									
LSSRP Bond									
Local AC									
Total								3,236,800	3,236,800

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
3669	HBP	CON			-3,236,800					3,236,800	
Local Match											
Fed. Reimb. Rate: 100.00%											Total: _____
10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
3669	HBP	CON		-3,236,800	3,236,800						
Local Match											
Fed. Reimb. Rate: 100.00%											Total: _____
10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											

2024/25-2029/30 Highway Bridge Program

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District: 11 County: Imperial

Responsible Agency	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
3669 HBP CON Local Match		3,236,800						-3,236,800	
Fed. Reimb. Rate: 100.00%	10/5/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 24/25. As requested in 2022 HBP Annual Status.							Total:	_____
3669 HBP CON Local Match			-3,236,800					3,236,800	
Fed. Reimb. Rate: 100.00%	10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3669 HBP CON Local Match		-3,236,800	3,236,800						
Fed. Reimb. Rate: 100.00%	10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3669 HBP CON Local Match		-3,236,800	3,236,800						
Fed. Reimb. Rate: 100.00%	10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3669 HBP CON Local Match		3,236,800						-3,236,800	
Fed. Reimb. Rate: 100.00%	10/22/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2021 Status.							Total:	_____
3669 HBP CON Local Match		-3,236,800						3,236,800	
Fed. Reimb. Rate: 100.00%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3669 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
3669 HBP CON Local Match		3,236,800						-3,236,800	
Fed. Reimb. Rate: 100.00%	9/27/2018 Anh-Vu Pham: Move \$3,236,800 CON from Beyond to FY20/21 per 2018 October Survey.							Total:	_____
3669 HBP CON Local Match		-3,236,800						3,236,800	
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____

2024/25-2029/30 Highway Bridge Program

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District: 11 County: Imperial

Responsible Agency	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
3669 HBP CON Local Match									_____
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
3669 HBP CON Local Match									_____
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
3669 HBP CON Local Match									_____
Fed. Reimb. Rate: 100.00%	10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3669 HBP CON Local Match			3,236,800					-3,236,800	_____
Fed. Reimb. Rate: 100.00%	10/4/2017 Anh-Vu Pham: Move \$3,236,800 CON from Beyond to FY18/19 per 2017 HBP Oct. Survey.							Total:	_____
3669 HBP CON Local Match			-3,236,800					3,236,800	_____
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3669 HBP CON Local Match									_____
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3669 HBP CON Local Match									_____
Fed. Reimb. Rate: 100.00%	9/29/2016 Anh-Vu Pham: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 18/19. As requested in September 2016 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3669 HBP CON Local Match									_____
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____

2024/25-2029/30 Highway Bridge Program

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District: 11 County: Imperial

Responsible Agency	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
3669 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3669 HBP CON Local Match			3,236,800						-3,236,800
Fed. Reimb. Rate: 100.00%	9/24/2015 Hanh-Dung Khuu: Moved CON dollars from beyond years to FFY 17/18 per 2015 HBP survey							Total:	
3669 HBP CON Local Match			-3,236,800						3,236,800
Fed. Reimb. Rate: 100.00%	3/25/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3669 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3669 HBP CON Local Match			3,236,800						-3,236,800
Fed. Reimb. Rate: 100.00%	10/3/2013 Wishing Lima: Move CON funds from the Beyond years to FY16/17 per 2013 HBP survey.							Total:	
3669 HBP CON Local Match			-3,236,800						3,236,800
Fed. Reimb. Rate: 100.00%	3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3669 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3669 HBP CON Local Match			3,236,800						-3,236,800
Fed. Reimb. Rate: 100.00%	9/23/2012 Wishing Lima: Move CON funds from Beyond to FY13/14 per Aug2012 HBP survey response.							Total:	
3669 HBP CON Local Match									3,236,800
Fed. Reimb. Rate: 100.00%	9/23/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/23/2010 Linda Newton: New eligible project.							Total:	3,236,800

2024/25-2029/30 Highway Bridge Program

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District: 11 County: Imperial

Responsible Agency	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
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MPO Summary: Imperial Valley Association of Governments

Number of Projects: 2

Total Costs:

	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	3,765,845		9,208,005					3,236,800	16,210,651
Local Match	367,155	-0	1,081,965						1,449,120
LSSRP Bond			111,030						111,030
Local AC									
Total for all Phases	4,133,000		10,401,000					3,236,800	17,770,800

Southern California Association of Governments
SHOPP Lump Sum by Category and Fund Type
Dollars x \$1000

2026

	TOTAL	PRIOR	26/27	27/28	28/29	29/30	30/31	PE	RW	CON
Imperial County										
SHOPP - Bridge Preservation										
Road Maintenance and Rehabilitation Acc	\$27,793		\$2,770	\$3,297		\$21,726		\$5,746	\$554	\$21,493
TOTAL	\$27,793		\$2,770	\$3,297		\$21,726		\$5,746	\$554	\$21,493
SHOPP - Complete Streets										
National Hwy System	\$36,033	\$6,544		\$29,489				\$6,003	\$1,253	\$28,777
TOTAL	\$36,033	\$6,544		\$29,489				\$6,003	\$1,253	\$28,777
SHOPP - Facilities										
State Cash	\$26,556		\$494	\$1,848		\$24,214		\$2,342	\$1	\$24,213
TOTAL	\$26,556		\$494	\$1,848		\$24,214		\$2,342	\$1	\$24,213
SHOPP - G13 Contingency										
Contingency Projects	\$127,790					\$127,790				\$127,790
TOTAL	\$127,790					\$127,790				\$127,790
SHOPP - Roadway Preservation										
National Hwy System	\$59,993	\$5,330	\$5,600	\$48,663		\$400		\$17,395	\$2,167	\$40,431
TOTAL	\$59,993	\$5,330	\$5,600	\$48,663		\$400		\$17,395	\$2,167	\$40,431
County TOTAL	\$278,165	\$11,874	\$8,864	\$83,297		\$174,130		\$31,486	\$3,975	\$242,704
Los Angeles County										
SHOPP - Bridge Preservation										
Bridge - State (HBRR)	\$63,100	\$2,860		\$60,240				\$2,724	\$7,236	\$53,140
Road Maintenance and Rehabilitation Acc	\$185,207	\$19,659	\$70,560	\$28,592		\$66,396		\$36,401	\$9,788	\$139,018
TOTAL	\$248,307	\$22,519	\$70,560	\$88,832		\$66,396		\$39,125	\$17,024	\$192,158
SHOPP - Collision Reduction										
National Hwy System	\$10,366			\$591	\$1,605	\$8,170		\$2,153	\$46	\$8,167
Road Maintenance and Rehabilitation Acc	\$54,019	\$7,483	\$1,339	\$5,453	\$12,953	\$26,791		\$13,980	\$509	\$39,530
Surface Transportation Program	\$87,630	\$9,038	\$12,129	\$55,918	\$10,545			\$17,931	\$4,345	\$65,354
TOTAL	\$152,015	\$16,521	\$13,468	\$61,962	\$25,103	\$34,961		\$34,064	\$4,900	\$113,051
SHOPP - Complete Streets										
National Hwy System	\$70,778	\$4,871	\$43,872			\$22,035		\$8,832	\$966	\$60,980
TOTAL	\$70,778	\$4,871	\$43,872			\$22,035		\$8,832	\$966	\$60,980
SHOPP - Facilities										
State Cash	\$141,275	\$11,877	\$655	\$19,850	\$57,232	\$51,661		\$17,904	\$392	\$122,979
TOTAL	\$141,275	\$11,877	\$655	\$19,850	\$57,232	\$51,661		\$17,904	\$392	\$122,979
SHOPP - G13 Contingency										
Contingency Projects	\$471,911		\$22,329	\$292,543		\$157,039				\$471,911
TOTAL	\$471,911		\$22,329	\$292,543		\$157,039				\$471,911
SHOPP - Major Damage Restoration										
National Hwy System	\$38,346	\$6,149	\$4,177	\$8,456	\$19,564			\$9,752	\$946	\$27,648
TOTAL	\$38,346	\$6,149	\$4,177	\$8,456	\$19,564			\$9,752	\$946	\$27,648
SHOPP - Mandates										
National Hwy System	\$229,302	\$30,332	\$62,827	\$72,291	\$28,852	\$35,000		\$30,327	\$11,159	\$187,816
TOTAL	\$229,302	\$30,332	\$62,827	\$72,291	\$28,852	\$35,000		\$30,327	\$11,159	\$187,816
SHOPP - Mobility										
National Hwy System	\$162,864	\$18,635	\$144,229					\$18,535	\$522	\$143,807
Road Maintenance and Rehabilitation Acc	\$4,166	\$3,619	\$547					\$3,527	\$639	
State Cash	\$8,751			\$572	\$1,234	\$6,945		\$1,790	\$22	\$6,939
TOTAL	\$175,781	\$22,254	\$144,776	\$572	\$1,234	\$6,945		\$23,852	\$1,183	\$150,746
SHOPP - Roadway Preservation										
National Hwy System	\$294,819	\$64,730	\$47,555	\$124,475	\$32,629	\$25,430		\$74,827	\$10,923	\$209,069
Road Maintenance and Rehabilitation Acc	\$105,128	\$24,075	\$28,357	\$14,531	\$25,692	\$12,473		\$24,763	\$4,518	\$75,847
TOTAL	\$399,947	\$88,805	\$75,912	\$139,006	\$58,321	\$37,903		\$99,590	\$15,441	\$284,916
County TOTAL	\$1,927,662	\$203,328	\$438,576	\$683,512	\$190,306	\$411,940		\$263,446	\$52,011	\$1,612,205
Orange County										
SHOPP - Bridge Preservation										
Road Maintenance and Rehabilitation Acc	\$122,238	\$14,626	\$2,446	\$37,218	\$47,156	\$20,792		\$19,695	\$55	\$102,488
TOTAL	\$122,238	\$14,626	\$2,446	\$37,218	\$47,156	\$20,792		\$19,695	\$55	\$102,488
SHOPP - Facilities										

Southern California Association of Governments

SHOPP Lump Sum by Category and Fund Type

2026

Dollars x \$1000

State Cash	\$3,241	\$926			\$2,315		\$880	\$46	\$2,315
TOTAL	\$3,241	\$926			\$2,315		\$880	\$46	\$2,315
SHOPP - G13 Contingency									
Contingency Projects	\$132,979		\$40,126	\$35,030		\$57,823			\$132,979
TOTAL	\$132,979		\$40,126	\$35,030		\$57,823			\$132,979
SHOPP - Major Damage Restoration									
National Hwy System	\$7,187		\$2,126			\$5,061	\$2,126		\$5,061
TOTAL	\$7,187		\$2,126			\$5,061	\$2,126		\$5,061
SHOPP - Mandates									
National Hwy System	\$36,531		\$4,077	\$7,465		\$24,989	\$8,733	\$3,502	\$24,296
TOTAL	\$36,531		\$4,077	\$7,465		\$24,989	\$8,733	\$3,502	\$24,296
SHOPP - Mobility									
National Hwy System	\$33,646	\$13,578	\$19,000			\$1,068	\$33,646		
Road Maintenance and Rehabilitation Acc	\$54,953	\$4,603	\$50,350				\$4,603		\$50,350
TOTAL	\$88,599	\$18,181	\$69,350			\$1,068	\$38,249		\$50,350
SHOPP - Roadway Preservation									
National Hwy System	\$206,756	\$39,237	\$35,305	\$39,327	\$41,046	\$51,841	\$49,499	\$6,859	\$150,398
TOTAL	\$206,756	\$39,237	\$35,305	\$39,327	\$41,046	\$51,841	\$49,499	\$6,859	\$150,398
County TOTAL	\$597,531	\$72,970	\$153,430	\$119,040	\$90,517	\$161,574	\$119,182	\$10,462	\$467,887

Riverside County

SHOPP - Collision Reduction									
Surface Transportation Program	\$54,641	\$21,573	\$33,068				\$20,319	\$1,864	\$32,458
TOTAL	\$54,641	\$21,573	\$33,068				\$20,319	\$1,864	\$32,458
SHOPP - G13 Contingency									
Contingency Projects	\$199,027		\$64,508		\$134,519				\$199,027
TOTAL	\$199,027		\$64,508		\$134,519				\$199,027
SHOPP - Mobility									
National Hwy System	\$5,963	\$1,507	\$4,456				\$1,466	\$51	\$4,446
TOTAL	\$5,963	\$1,507	\$4,456				\$1,466	\$51	\$4,446
SHOPP - Roadside Preservation									
National Hwy System	\$49,487	\$8,252		\$19,191	\$22,044		\$7,891	\$1,652	\$39,944
TOTAL	\$49,487	\$8,252		\$19,191	\$22,044		\$7,891	\$1,652	\$39,944
SHOPP - Roadway Preservation									
National Hwy System	\$193,441	\$33,295	\$64,515		\$95,631		\$32,175	\$5,837	\$155,429
Road Maintenance and Rehabilitation Acc	\$10,768	\$2,852	\$7,916				\$2,468	\$677	\$7,623
TOTAL	\$204,209	\$36,147	\$72,431		\$95,631		\$34,643	\$6,514	\$163,052
County TOTAL	\$513,327	\$67,479	\$174,463	\$19,191	\$252,194		\$64,319	\$10,081	\$438,927

San Bernardino County

SHOPP - Bridge Preservation									
Bridge Formula Program	\$34,849	\$3,961	\$30,888				\$3,877	\$649	\$30,323
Road Maintenance and Rehabilitation Acc	\$128,688	\$13,678	\$24,188	\$19,646	\$19,912	\$51,264	\$22,921	\$2,951	\$102,816
TOTAL	\$163,537	\$17,639	\$55,076	\$19,646	\$19,912	\$51,264	\$26,798	\$3,600	\$133,139
SHOPP - Collision Reduction									
Surface Transportation Program	\$103,131	\$17,361	\$19,850	\$47,062		\$18,858	\$24,181	\$10,706	\$68,244
TOTAL	\$103,131	\$17,361	\$19,850	\$47,062		\$18,858	\$24,181	\$10,706	\$68,244
SHOPP - Facilities									
State Cash	\$3,744	\$3,625	\$119				\$3,485	\$259	
TOTAL	\$3,744	\$3,625	\$119				\$3,485	\$259	
SHOPP - G13 Contingency									
Contingency Projects	\$385,659		\$54,225	\$46,101		\$285,333			\$385,659
TOTAL	\$385,659		\$54,225	\$46,101		\$285,333			\$385,659
SHOPP - Major Damage Restoration									
National Hwy System	\$10,957	\$1,503	\$9,454				\$1,394	\$138	\$9,425
TOTAL	\$10,957	\$1,503	\$9,454				\$1,394	\$138	\$9,425
SHOPP - Mandates									
National Hwy System	\$33,664	\$6,652	\$18,953	\$2,915		\$5,144	\$9,161	\$2,172	\$22,331
TOTAL	\$33,664	\$6,652	\$18,953	\$2,915		\$5,144	\$9,161	\$2,172	\$22,331
SHOPP - Mobility									

Southern California Association of Governments
SHOPP Lump Sum by Category and Fund Type

2026

Dollars x \$1000

National Hwy System	\$12,596	\$2,092	\$2,776	\$7,728			\$4,551	\$365	\$7,680
TOTAL	\$12,596	\$2,092	\$2,776	\$7,728			\$4,551	\$365	\$7,680
SHOPP - Roadside Preservation									
National Hwy System	\$56,822	\$8,183	\$13,036	\$35,603			\$7,794	\$449	\$48,579
TOTAL	\$56,822	\$8,183	\$13,036	\$35,603			\$7,794	\$449	\$48,579
SHOPP - Roadway Preservation									
National Hwy System	\$476,515	\$67,325	\$46,915	\$122,531	\$110,647	\$129,097	\$77,421	\$32,895	\$366,199
Road Maintenance and Rehabilitation Acc	\$75,659	\$5,696	\$16,863	\$15,358	\$23,480	\$14,262	\$22,262	\$7,331	\$46,066
TOTAL	\$552,174	\$73,021	\$63,778	\$137,889	\$134,127	\$143,359	\$99,683	\$40,226	\$412,265
County TOTAL	\$1,322,284	\$130,076	\$237,267	\$296,944	\$154,039	\$503,958	\$177,047	\$57,915	\$1,087,322
Ventura County									
SHOPP - Bridge Preservation									
Road Maintenance and Rehabilitation Acc	\$46,537	\$11,089	\$21,171		\$14,277		\$12,601	\$2,976	\$30,960
TOTAL	\$46,537	\$11,089	\$21,171		\$14,277		\$12,601	\$2,976	\$30,960
SHOPP - Collision Reduction									
Surface Transportation Program	\$3,782	\$1,432	\$2,350				\$1,385	\$150	\$2,247
TOTAL	\$3,782	\$1,432	\$2,350				\$1,385	\$150	\$2,247
SHOPP - Facilities									
State Cash	\$35,751	\$3,833			\$31,918		\$3,781	\$55	\$31,915
TOTAL	\$35,751	\$3,833			\$31,918		\$3,781	\$55	\$31,915
SHOPP - G13 Contingency									
Contingency Projects	\$36,270			\$36,270					\$36,270
TOTAL	\$36,270			\$36,270					\$36,270
SHOPP - Major Damage Restoration									
National Hwy System	\$141,082	\$13,611	\$7,665	\$17,156	\$16,727	\$85,923	\$22,478	\$10,187	\$108,417
TOTAL	\$141,082	\$13,611	\$7,665	\$17,156	\$16,727	\$85,923	\$22,478	\$10,187	\$108,417
SHOPP - Mandates									
National Hwy System	\$40,700	\$12,175	\$28,525				\$12,047	\$392	\$28,261
TOTAL	\$40,700	\$12,175	\$28,525				\$12,047	\$392	\$28,261
SHOPP - Mobility									
State Cash	\$4,980	\$4,980					\$4,541	\$439	
TOTAL	\$4,980	\$4,980					\$4,541	\$439	
SHOPP - Roadway Preservation									
National Hwy System	\$210,678	\$22,688	\$44,452	\$55,107	\$88,431		\$22,278	\$11,239	\$177,161
Road Maintenance and Rehabilitation Acc	\$21,100	\$1,435	\$7,070	\$4,823		\$7,772	\$7,675	\$648	\$12,777
TOTAL	\$231,778	\$24,123	\$51,522	\$59,930	\$88,431	\$7,772	\$29,953	\$11,887	\$189,938
County TOTAL	\$540,880	\$71,243	\$111,233	\$113,356	\$151,353	\$93,695	\$86,786	\$26,086	\$428,008
MPO TOTAL	\$5,179,849	\$556,970	\$1,123,833	\$1,315,340	\$838,409	\$1,345,297	\$742,266	\$160,530	\$4,277,053

Southern California Association of Governments
SHOPP Lump Sum by Category and Fund Type
Dollars x \$1000

2026

MPO_ID	CTIPS ID	CO	Dist	EA	Route	DESCRIPTION	PE	RW	CON
SHOPP - Bridge Preservation									
Imperial County									
	10900005401	IMP	11	43206	98	In Imperial County, on Routes 7, 8, and 98 at various locations. Place polyester concrete overlay on bridge decks and approach slabs, repair spalling, upgrade bridge rails and repair scouring.	\$5,746	\$554	\$21,493
County Total							\$5,746	\$554	\$21,493
Los Angeles County									
	10900004494	LA	07	32090	1	In Long Beach, at the San Gabriel River Bridge No. 53-0060. Widen bridge, upgrade bridge rail, replace bridge approach slabs, construct stormwater BMPs and reconstruct access ramps to San Gabriel River trail.	\$1,140	\$8,342	\$34,821
	10900004725	LA	07	37120	10	In the city of Los Angeles, at State Street Overcrossing Bridge No. 53-1328, State Street Overcrossing Bridge No. 53-0130, and State Street Overcrossing (Ramp Spur) Bridge No. 53-1350k. Upgrade bridge railing,	\$3,838	\$70	\$18,915
	10900004993	LA	07	38180	105	In Lynwood, at Los Angeles River Separation No. 53-2419. Overlay bridge deck with polyester concrete, repair deck spalling, and replace joint seal.	\$2,083	\$18	\$10,798
	10900005000	LA	07	39010	110	In the city of Los Angeles, near the neighborhood of South Los Angeles, at Slauson Avenue Overhead No. 53-0911. Rehabilitate bridge by replacing a portion of the bridge deck, reinforcing columns, and placing polyester	\$3,180	\$134	\$8,948
	10900004726	LA	07	37130	110	In the city of Los Angeles, near the neighborhood of Cypress Park, at N110-N5 Connector Sidehill Viaduct Bridge No. 53-2225G. Modify bridge structure to support a shoulder widening and a new concrete barrier railing, and	\$4,353	\$890	\$23,392
	10900004721	LA	07	36930	110	In the cities of Los Angeles and South Pasadena, at Avenue 43 Ramp Bridge No. 53-0985S and Arroyo Seco Bridge No. 53-0276. Upgrade bridge rails.	\$3,657	\$62	\$8,968
	10900005411	LA	07	39710	39	In Los Angeles County, at North Fork San Gabriel River Bridge No. 53-2245. Replace bridge and realign roadway. (Long Lead Project)	\$2,366	\$0	\$0
	10900004047	LA	07	32100	405	In Long Beach, at the San Gabriel River Bridge No. 53-1185 and SB 605 to NB I-405 Connector Bridge No. 53-1737H; also in Orange County, on Route 405 at the SB 405 to NB 605 Connector Bridge No. 55-0413F (PM 24.11).	\$2,724	\$7,236	\$53,140
	10900005442	LA	07	39790	5	In the city of Los Angeles, at Balboa Boulevard Overcrossing No. 53-1986; also, on Route 210 at E210/W118 Connector Overcrossing No. 53-2105G (PM R5.96). Seismic retrofit.	\$4,556	\$202	\$14,331
	10900005440	LA	07	39720	60	In East Los Angeles, at Marianne Avenue Pedestrian Overcrossing (POC) (No. 53-0774), Eastern Avenue Overcrossing (No. 53-0775), and Belvedere POC. Rehabilitate and seismic retrofit POCs and reconstruct one curb ramp	\$4,520	\$49	\$7,279
	10900005438	LA	07	50420	91	In Cerritos, at Route E91/N605 Connector Overcrossing (No. 53-1703G). Repair deck, replace approach slabs and upgrade bridge rails.	\$3,561	\$21	\$11,566
	10900004752	LA	07	35900	1	In Long Beach, at the Los Alamitos Bay Bridge No. 53-0064. Seismic retrofit. (Long Lead Project)	\$3,147	\$0	\$0
County Total							\$39,125	\$17,024	\$192,158
Orange County									
	10900004978	ORA	12	0S060	133	In and near Irvine, from Lake Forest Drive to Route 241. Place methacrylate on bridge decks, install stormwater treatment Best Management Practices (BMPs), upgrade guardrail, install rumble strips, upgrade Transportation	\$5,826	\$0	\$34,560
	10900004976	ORA	12	0R370	57	In and near the cities of Orange, Anaheim, Placentia, Fullerton, and Brea, from Route 5 to the Los Angeles County line. Rehabilitate bridge decks by placing polyester concrete and methacrylate, replace approach and	\$8,800	\$0	\$47,156
	10900005397	ORA	12	0U860	57	In Orange County in various cities, from 0.2 mile north of Lincoln Avenue Overcrossing (OC) to 0.7 mile north of Tonner Canyon road Undercrossing (UC). Overlay bridge deck with polyester concrete, repair deck spalling,	\$5,069	\$55	\$20,772
County Total							\$19,695	\$55	\$102,488
San Bernardino County									
	10900004782	SBD	08	1L530	15	Near Zzyzx and Mountain Pass, from Telephone Wash Bridge to Ivanpah Ditch Bridge at various locations. Restore rock slope protection at five bridges to mitigate scour, upgrade bridge rail, sign panels, and apply	\$4,036	\$669	\$16,210
	10900004784	SBD	08	1L830	18	In Victorville, at Mojave River Bridge and Overhead No. 54-0307; also on Route 15 at Mojave River Bridge No. 54-0483 (PM 43.8). Rehabilitate Bridge No. 54-0307 and install bat panels as mitigation measure on Bridge No. 54-	\$3,386	\$324	\$8,759
	10900004705	SBD	08	1L520	210	In the city of San Bernardino, at Lytle Creek Bridge No. 54-0422. Seismic retrofit.	\$3,906	\$811	\$10,188
	10900004783	SBD	08	1L800	40	Near Needles, from Woods Wash Bridges to Homer Wash Bridges at various locations. Replace two bridges and restore Rock Slope Protection (RSP) at six bridges to mitigate scour.	\$3,877	\$649	\$30,323
	10900005028	SBD	08	1M420	40	In and near Needles, at Whale Mountain Wash Bridge No. 54-0668L/R, from 0.1 mile west of West Park Road to 1.1 miles west of Park Moabi Road. Scour mitigation, upgrade end treatments and sign panels, rehabilitate	\$4,130	\$365	\$16,939
	10900005374	SBD	08	1P430	15	Near Wheaton Springs, at Wheaton Wash Bridge No. 54-0621L (PM 173.84 L). Replace bridge.	\$7,463	\$782	\$50,720
County Total							\$26,798	\$3,600	\$133,139

Southern California Association of Governments
SHOPP Lump Sum by Category and Fund Type

2026

Dollars x \$1000

Ventura County

10900005412	VEN 07	38190	1	In Ventura County, at Little Sycamore Creek Bridge No. 52-0012. Replace existing bridge. (Long Lead Project)	\$2,970	\$0	\$0
10900004568	VEN 07	36010	1	Near Malibu, from Sycamore Canyon Road to 0.4 mile north of Sycamore Canyon Road at Sycamore Creek Bridge No. 52-0011. Replace bridge, and construct secant wall and rock slope drapery.	\$4,076	\$0	\$0
10900004982	VEN 07	36570	126	Near Fillmore, at OLeary Creek Bridge No. 52-0196. Replace bridge.	\$3,815	\$644	\$14,059
10900005316	VEN 07	2913A	33	Near Oak View, at San Antonio Creek Bridge No. 52-0065. Scour mitigation and bridge rail upgrade.	\$1,740	\$2,332	\$16,901
County Total					\$12,601	\$2,976	\$30,960
MPO							
SHOPP - Bridge Preservation Total:					\$103,965	\$24,209	\$480,238

Southern California Association of Governments
SHOPP Lump Sum by Category and Fund Type

2026

Dollars x \$1000

MPO_ID	CTIPS ID	CO	Dist	EA	Route	DESCRIPTION	PE	RW	CON
SHOPP - Collision Reduction									
Los Angeles County									
	10900004983	LA	07	36680	1	In Malibu, at Las Flores Creek Bridge No. 53-0034. Upgrade bridge rail and sidewalk, widen bridge, upgrade traffic signals, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	\$2,078	\$0	\$0
	10900004997	LA	07	38660	101	In the city of Los Angeles, near the neighborhood of Hollywood, from Western Avenue to Sunset Boulevard. Upgrade bridge rail and chain link railing, improve pedestrian and bicycle infrastructure, and upgrade lighting.	\$3,733	\$259	\$12,936
	10900004994	LA	07	38200	101	In the city of Los Angeles, near the neighborhood of Encino, from Balboa Boulevard to White Oak Avenue. Upgrade bridge rail and chain link railing, install safety lighting, and upgrade facilities to Americans with Disabilities Act	\$2,711	\$68	\$5,763
	10900005444	LA	07	39610	101	In Calabasas, at 0.4 mile north of Parkway Calabasas. Upgrade traffic control signals.	\$1,768	\$51	\$1,975
	10900005439	LA	07	50470	105	In Norwalk, from 0.2 mile east of Woodruff Avenue Overcrossing to Studebaker Road. Improve lighting, install Transportation Management System (TMS) elements and high visibility crosswalks, upgrade facilities to	\$3,543	\$93	\$8,470
	10900005230	LA	07	39550	110	In the city of Los Angeles, near San Pedro, from beginning of northbound Route 110 to Route 47 Separation; also near Downtown Los Angeles on southbound Route 110 Connector (PM 21.5) to westbound Route 10 (PM	\$2,016	\$21	\$3,398
	10900005422	LA	07	50090	110	In the city of Los Angeles, from Exposition Undercrossing (UC) to Temple Street UC; also, on Route 10, from Washington Boulevard to Route 10/110 Separation (PM 14.6/14.9). Pave beyond the gore areas, slope paving,	\$2,153	\$46	\$8,167
	10900005410	LA	07	39760	110	In the city of Los Angeles, at 7th Street Overcrossing (No. 53-0749); also on Wilshire Boulevard (No. 53-0748) and at 4th Street Overcrossing (No. 53-0787 and 53-0744). Replace bridge rail, seismic retrofit, add Class II	\$5,458	\$182	\$20,831
	10900005301	LA	07	39600	118	In the city of Los Angeles, near Granada Hills, at the intersection of Route 118 westbound offramp with Hayvenhurst Avenue. Install traffic signals, Closed-Circuit Television (CCTV) cameras, Accessible Pedestrian Signals	\$2,354	\$92	\$4,131
	10900005445	LA	07	39510	138	Near Lancaster, at the intersection with 90th Street W. Construct single lane roundabout.	\$4,600	\$4,060	\$19,796
	10900004969	LA	07	39060	14	In and near Santa Clarita and Palmdale, from Route 5 to south of Rancho Vista Boulevard. Update striping, replace pavement markers, and install rumble strips and overhead signs.	\$3,650	\$28	\$27,584
						County Total	\$34,064	\$4,900	\$113,051
Riverside County									
	10900005231	RIV	08	1P761	10	In and near Banning and Cabazon, from 0.0 to 0.3 mile west of 22nd Street; also from 0.1 to 1.6 miles west of Main Street (R17.8/R19.3); also from 1.6 to 2.1 miles east of Main Street (R21.0/R21.5). Install cable barrier and upgrade	\$2,814	\$212	\$5,129
	10900005328	RIV	08	1R020	215	In Murrieta, from 0.2 mile to 1.0 mile north of Los Alamos Road. Upgrade guardrail.	\$2,606	\$138	\$2,147
	10900005251	RIV	08	1R010	215	In Perris, from 0.6 mile north of Route 74 (East) to 1.7 miles south of Route 74 (West). Install High Tension Cable Barrier (HTCB).	\$2,344	\$439	\$2,985
	10900005108	RIV	08	1N530	371	Near Temecula, from 0.1 mile west to 0.2 mile east of Homestead Road. Construct westbound left-turn lane and retaining walls, and rehabilitate drainage system.	\$2,872	\$320	\$3,452
	10900005107	RIV	08	1N880	62	In and Near Desert Hot Springs, at the intersection with Pierson Boulevard. Install traffic signals.	\$3,031	\$460	\$5,833
	10900005246	RIV	08	1M290	86	Near Oasis, from 1.0 mile south to 1.0 mile north of 81st Avenue. Install signals and modify existing left-turn lanes at intersection.	\$3,633	\$174	\$5,368
	10900005232	RIV	08	1P790	15	In and near Corona, from Magnolia Avenue to Route 91 connector ramps. Construct auxiliary lane in the northbound direction.	\$3,019	\$121	\$7,544
						County Total	\$20,319	\$1,864	\$32,458
San Bernardino County									
	10900005252	SBD	08	0P910	10	In Colton, from 0.4 mile east of Mount Vernon Avenue to 0.3 mile west of Route 215. Install guardrail and construct dike.	\$2,307	\$123	\$2,021
	10900005233	SBD	08	0N000	10	In Loma Linda and Redlands, from Tippecanoe Avenue to 0.3 mile west of California Street. Install guardrail along eastbound right shoulder.	\$2,177	\$109	\$5,215
	10900005446	SBD	08	1R130	18	Near Apple Valley, from 0.3 mile south to 0.4 mile north of Bear Valley Road. Install new traffic signal, flashing beacons, and crosswalk.	\$3,119	\$125	\$3,772
	10900005475	SBD	08	1R520	247	Near Lucerne Valley, from 0.2 mile north of Camp Rock Road to 0.1 mile south of Oracle Road. Widen paved shoulders and install traffic calming devices.	\$5,727	\$9,650	\$15,613
	10900005447	SBD	08	1R350	38	Near Big Bear Lake, from Route 18 (north) to Route 18 (south). Install centerline rumble strips.	\$1,882	\$103	\$2,193
	10900005476	SBD	08	1R530	395	Near Adelanto, from 1.3 miles north of El Mirage Road to 0.2 mile south of Route 58. Remove channelizers, construct double thrie beam barrier, and rumble strips.	\$4,097	\$241	\$31,848
	10900005249	SBD	08	0P040	Var	In San Bernardino County, on Routes 2, 18, 38, and 330 at various locations. Construct warning signs, radar speed feedback signs, and speed reduction markings.	\$1,932	\$71	\$3,845

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SHOPP Lump Sum by Category and Fund Type

2026

Dollars x \$1000

10900005253	SBD 08	1R100 38	In and near Yucaipa and Redlands, from 0.4 mile west to 0.4 mile east of Bryant Street. Install traffic signals at intersection and install flashing beacons.	\$2,940	\$284	\$3,737		
				County Total	\$24,181	\$10,706	\$68,244	
Ventura County								
10900005262	VEN 07	39620 118	In and near Oxnard and Moorpark, from SP Milling Road to Butter Creek Road. Install centerline rumble strips.	\$1,385	\$150	\$2,247		
				County Total	\$1,385	\$150	\$2,247	
				MPO	SHOPP - Collision Reduction Total:	\$79,949	\$17,620	\$216,000

Southern California Association of Governments
SHOPP Lump Sum by Category and Fund Type

2026

Dollars x \$1000

MPO_ID	CTIPS ID	CO	Dist	EA	Route	DESCRIPTION	PE	RW	CON
SHOPP - Complete Streets									
Imperial County									
	10900004972	IMP	11	43154	115	In Imperial County, on Routes 115, 86, and 111 at various locations. Repair and add new sidewalk, upgrade Transportation Management System (TMS) elements, add bike lanes, rehabilitate lighting, add crosswalks, and upgrade	\$6,003	\$1,253	\$28,777
County Total							\$6,003	\$1,253	\$28,777
Los Angeles County									
	10900005092	LA	07	39230	105	In Hawthorne, at Hawthorne Boulevard and 111th Street. Financial Contribution Only (FCO) to Los Angeles County Metropolitan Transportation Authority (Metro) to install Electric Vehicle (EV) chargers, upgrade facilities to	\$0	\$0	\$1,252
	10900005453	LA	07	1A430	105	In the City and County of Los Angeles County, at Route 105 Termination (Norwalk C Line Station); also at Route 110 Harbor Gateway Transit Center (HGTC) (PM 9.738) Financial Contribution Only (FCO) to the Los Angeles	\$0	\$0	\$38,000
	10900004998	LA	07	38740	22	In Long Beach, from Route 1 to 0.1 mile east of Studebaker Road. Improve existing and construct new pedestrian and bicycle infrastructure, reconstruct bridge railing, and relocate light pole.	\$2,864	\$208	\$0
	10900004996	LA	07	38410	710	In Bell, at the Florence Avenue interchange. Improve pedestrian and bicycle infrastructure by reconfiguring interchange, modifying sidewalks, upgrading railings, and upgrading facilities to Americans with Disability Act (ADA)	\$5,968	\$758	\$21,728
County Total							\$8,832	\$966	\$60,980
MPO							\$14,835	\$2,219	\$89,757
SHOPP - Complete Streets Total:							\$14,835	\$2,219	\$89,757

Southern California Association of Governments
SHOPP Lump Sum by Category and Fund Type

2026

Dollars x \$1000

MPO_ID	CTIPS ID	CO	Dist	EA	Route	DESCRIPTION	PE	RW	CON
SHOPP - Facilities									
Imperial County									
	10900005404	IMP	11	43224	98	Near Calexico, at the Midway Well Maintenance Station. Replace main office building and equipment bays. Construct new pump house.	\$2,342	\$1	\$24,213
County Total							\$2,342	\$1	\$24,213
Los Angeles County									
	10900004734	LA	07	34670	107	In Torrance, at the Torrance Maintenance Station at 18101 Bailey Drive. Construct new building and wash rack and install Electric Vehicle (EV) chargers.	\$3,075	\$29	\$14,327
	10900004761	LA	07	35830	134	In the city of Los Angeles, at the Doran Maintenance Station at 943 West Doran Street. Construct new office building, wash rack, Electric Vehicle (EV) chargers, and storage building.	\$3,122	\$143	\$27,890
	10900005424	LA	07	39490	5	In Commerce, at the Commerce Maintenance Station located at 7300 E. Bandini Boulevard. Construct new and modify existing buildings, install solar panels, and construct parking with electrical vehicle chargers.	\$6,156	\$129	\$51,551
	10900004719	LA	07	36610	605	In Downey, at the Florence Avenue Maintenance Station at 10903 Florence Avenue. Demolish existing crew building and construct a new office building, storage building, material storage bin structure, and a Zero Emission Vehicle	\$2,665	\$17	\$16,539
	10900004730	LA	07	37280	710	Near the neighborhood of East Los Angeles, at Humphrey Maintenance Station at 102 South Humphreys Avenue. Construct a new office building, an equipment storage building, and a Zero Emission Vehicle (ZEV) charging	\$2,886	\$74	\$12,672
County Total							\$17,904	\$392	\$122,979
Orange County									
	10900004980	ORA	12	0T280	5	In San Juan Capistrano, at the San Juan Capistrano Maintenance Facility at 32941 Camino Capistrano. Demolish and reconstruct material storage bins.	\$880	\$46	\$2,315
County Total							\$880	\$46	\$2,315
San Bernardino County									
	10900005031	SBD	08	1M310	15	In Victorville, at the Victorville Maintenance Station (L5727) at 13693 Mariposa Road. Upgrade maintenance facility. (G13 Contingency)	\$3,485	\$259	\$0
County Total							\$3,485	\$259	\$0
Ventura County									
	10900004992	VEN	07	38160	101	In the city of Ventura, at the Ventura Maintenance Station at 301 West Front Street. Construct a new crew building and equipment storage building and mechanic bay.	\$3,781	\$55	\$31,915
County Total							\$3,781	\$55	\$31,915
MPO							\$28,392	\$753	\$181,422
SHOPP - Facilities Total:							\$28,392	\$753	\$181,422

Southern California Association of Governments
SHOPP Lump Sum by Category and Fund Type

2026

Dollars x \$1000

MPO_ID	CTIPS ID	CO	Dist	EA	Route	DESCRIPTION	PE	RW	CON
SHOPP - G13 Contingency									
Imperial County									
	10900005400	IMP	11	43194	86	In and near Salton City and Desert Shores from 0.5 mile south of Barth Road to Riverside County line. Rehabilitate pavement and drainage systems, install lighting, upgrade signs and guardrail, and construct Class II bikeways.	\$0	\$0	\$127,790
County Total							\$0	\$0	\$127,790
Los Angeles County									
	10900004756	LA	07	36150	1	In and near the cities of Santa Monica, Los Angeles, and Malibu, from Colorado Avenue to south of Cross Creek Road. Rehabilitate pavement, upgrade guardrail, Transportation Management System (TMS) elements, and	\$0	\$0	\$69,841
	10900004986	LA	07	37860	10	In Pomona and Claremont, from Route 57 to San Bernardino County line. Rehabilitate roadway, upgrade guardrail, construct stormwater Best Management Practices (BMPs), improve visibility at crosswalks, implement	\$0	\$0	\$88,598
	10900004988	LA	07	37880	138	In Palmdale, from Route 14 to 30th Street. Rehabilitate pavement and drainage systems, construct a detention basin, and construct sidewalk. (G13 Contingency)	\$0	\$0	\$15,997
	10900004754	LA	07	36270	5	In the city of Los Angeles, on Route 5 at various locations; also on Route 10 at East Los Angeles Hub; also on Route 101 at North Hollywood Hub. Upgrade Transportation Management System (TMS) elements,	\$0	\$0	\$22,329
	10900004985	LA	07	37060	5	from the cities of Burbank and Los Angeles, from 0.1 mile north of Buena Vista Street to 0.2 mile south of Route 14. Rehabilitate pavement, rehabilitate overhead sign structures and replace sign panels, upgrade Transportation	\$0	\$0	\$118,107
	10900005441	LA	07	39370	57	In Los Angeles County, in various cities, from Route 60 to Route 210. Rehabilitate pavement and drainage systems, replace approach slabs, install Transportation Management Systems (TMS) elements and Maintenance	\$0	\$0	\$157,039
County Total							\$0	\$0	\$471,911
Orange County									
	10900004975	ORA	12	0R360	39	In Huntington Beach and Westminster, from Route 1 to Route 22. Rehabilitate pavement by grinding and placing Rubberized Hot Mix Asphalt (RHMA), rehabilitate drainage systems, and upgrade curb ramps,	\$0	\$0	\$35,030
	10900004768	ORA	12	0S500	5	from the cities of Fullerton, Tustin, Santa Ana, Orange, Anaheim, Fullerton, and Buena Park, from Route 55 to the Los Angeles County line. Rehabilitate roadway and drainage systems, upgrade guardrail and pump plant, enhance	\$0	\$0	\$40,126
	10900005398	ORA	12	0U670	55	In Costa Mesa, from 0.1 mile south of Bay Street Overcrossing (OC) to Main Street Undercrossing (UC). Rehabilitate pavement, drainage systems, and lighting, upgrade media barriers, construct Full Trash Capture (FTC) devices, and upgrade facilities to Americans with Disabilities Act (ADA) standards	\$0	\$0	\$57,823
County Total							\$0	\$0	\$132,979
Riverside County									
	10900005027	RIV	08	1M360	10	In and near Cathedral City, from 0.5 mile west of Indian Avenue to 0.1 mile west of Monterey Avenue. Rehabilitate pavement, upgrade lighting and Transportation Management Systems (TMS) elements.	\$0	\$0	\$62,572
	10900005018	RIV	08	1M350	15	In Temecula, from 0.2 mile south of South Route 79/Temecula Parkway to 1.5 miles north of North Route 79 / Winchester Road. Rehabilitate pavement, upgrade guardrail and Transportation Management System	\$0	\$0	\$23,111
	10900005012	RIV	08	1L130	91	(TMS) elements on Riverside and Duran from 0.5 mile west of Buena Street to 0.5 mile east of Tyler Street. Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, guardrail, lighting, and	\$0	\$0	\$41,397
	10900005013	RIV	08	1L250	15	In and near Murrieta and Lake Elsinore, from 1.4 miles south of Murrieta Hot Springs Road to 0.2 mile north of Nichols Road. Rehabilitate roadway, upgrade Transportation Management Systems (TMS) elements, Weigh in	\$0	\$0	\$71,947
County Total							\$0	\$0	\$199,027
San Bernardino County									
	10900004703	SBD	08	1G200	127	Near Baker, from 2.3 miles north of Silver Lake Road to 3.8 miles south of the Inyo County line. Rehabilitate pavement, upgrade guardrail, construct shoulder backing and rumble strips, apply pavement delineation, replace sign	\$0	\$0	\$46,101
	10900005031	SBD	08	1M310	15	In Victorville, at the Victorville Maintenance Station (L5727) at 13693 Mariposa Road. Upgrade maintenance facility. (G13 Contingency)	\$0	\$0	\$20,011
	10900005020	SBD	08	1M410	18	In and near Big Bear Lake, from Route 330 Separation to 0.2 mile north of Pine Knot Avenue. Rehabilitate pavement and drainage systems, upgrade curb ramps to Americans with Disability Act (ADA) standards and guardrail,	\$0	\$0	\$34,214
	10900005373	SBD	08	1P350	10	from the cities of Fontana, Rialto, and Colton, from 0.1 mile east of Route 15 to 0.1 mile east of Pepper Avenue. Rehabilitate roadway and drainage systems, upgrade facilities to Americans with Disabilities Act (ADA)	\$0	\$0	\$285,333
County Total							\$0	\$0	\$385,659
Ventura County									
	10900004712	VEN	07	36090	33	In and near Ojai, from south of Parkview Drive to north of Foothill Trail. Rehabilitate pavement, upgrade guardrail and traffic signals, install pedestrian crossings, and upgrade facilities to Americans with Disabilities Act	\$0	\$0	\$36,270

**Southern California Association of
Governments
SHOPP Lump Sum by Category and Fund Type**
Dollars x \$1000

2026

County Total \$0 \$0 \$36,270

MPO SHOPP - G13 Contingency Total: \$0 \$0 \$1,353,636

Southern California Association of Governments
SHOPP Lump Sum by Category and Fund Type

2026

Dollars x \$1000

MPO_ID	CTIPS ID	CO	Dist	EA	Route	DESCRIPTION	PE	RW	CON
SHOPP - Major Damage Restoration									
Los Angeles County									
	10900005478	LA	07	50140	14	Near Santa Clarita, from 0.7 mile to 0.5 mile south of Golden Valley Road. Remove debris, restore slope, install concrete barrier, construct down drains, and place Double Twisted Wire Mesh.	\$2,676	\$48	\$8,426
	10900004924	LA	07	38420	27	Near Topanga, at 0.1 mile south of Grand View Drive. Restore slope damaged by washout and stabilize soil.	\$3,866	\$276	\$5,129
	10900005449	LA	07	50100	5	Near Castaic, from Frontage Road to 0.8 mile south of Disneyland Road. Install permanent slope stabilization measures.	\$3,210	\$622	\$14,093
County Total							\$9,752	\$946	\$27,648
Orange County									
	10900005399	ORA	12	0U770	5	In Irvine, from 0.3 mile to 0.5 mile north of Bake Parkway Overcrossing (OC). Repair slope embankment, upgrade bridge rail, and restore landscape.	\$2,126	\$0	\$5,061
County Total							\$2,126	\$0	\$5,061
San Bernardino County									
	10900004412	SBD	08	1J550	18	Near Twin Peaks, from Route 189 to 0.3 mile east of Route 189; also on Route 189, from 0.2 mile to 0.3 mile east of Route 18 (PM 0.16/0.26). Repair failing embankment slope.	\$1,394	\$138	\$9,425
County Total							\$1,394	\$138	\$9,425
Ventura County									
	10900004892	VEN	07	37580	1	Near Malibu, from 0.4 mile to 0.5 mile north of Yerba Buena Road. Restore wave damaged Rock Slope Protection (RSP).	\$4,825	\$856	\$16,178
	10900005459	VEN	07	50330	1	Near NAS Point Mugu, from 0.6 mile to 0.9 mile north of Sycamore Canyon road. Repair eroded embankment by constructing a retaining wall.	\$6,877	\$209	\$57,986
	10900005091	VEN	07	39210	1	Near Oxnard, from 0.9 to 0.1 mile south of Point Mugu Rock. Perform rock scaling and replace cable net slope protection.	\$2,536	\$24	\$14,932
	10900005268	VEN	07	39670	150	In Ojai, at San Antonio Creek Bridge No. 52-0464. Restore and permanently stabilize the storm damaged embankments of the bridge and reconstruct drainage system around the bridge.	\$4,685	\$1,635	\$12,129
	10900005479	VEN	07	1A180	150	Near Santa Paula, from 0.2 mile to 0.7 mile west of Stonegate Road. Remove and replace existing culverts and modify drainage systems.	\$3,555	\$7,463	\$7,192
County Total							\$22,478	\$10,187	\$108,417
MPO							\$35,750	\$11,271	\$150,551
SHOPP - Major Damage Restoration Total:							\$35,750	\$11,271	\$150,551

Southern California Association of Governments
SHOPP Lump Sum by Category and Fund Type

2026

Dollars x \$1000

MPO_ID	CTIPS ID	CO	Dist	EA	Route	DESCRIPTION	PE	RW	CON
SHOPP - Mandates									
Los Angeles County									
10900004755	LA	07	36700	1		In the cities of Long Beach and Los Angeles, from the Orange County line to Figueroa Street. Install stormwater treatment Best Management Practices (BMPs), including bioswales and Design Pollution Prevention Infiltration	\$2,921	\$271	\$5,638
10900005428	LA	07	50180	1		In Long Beach, from Orange County line to Temple Avenue. Upgrade facilities to Americans with Disabilities Act (ADA) standards, reconstruct sidewalks and driveways, and install Accessible Pedestrian Signals (APS).	\$2,645	\$0	\$0
10900004753	LA	07	36480	1		In Long Beach, from Temple Avenue to De Forest Avenue. Upgrade traffic signals, crosswalks, curb ramps, sidewalks, driveways, and Accessible Pedestrian Signals (APS) to Americans with Disabilities Act (ADA) standards.	\$6,676	\$10,561	\$23,256
10900005427	LA	07	50160	1		In the cities of Los Angeles and Lomita, from Vermont Avenue to Pennsylvania Avenue. Upgrade facilities to Americans with Disabilities Act (ADA) standards and reconstruct sidewalks and driveways.	\$2,079	\$0	\$0
10900005003	LA	07	39270	10		In Culver City at Syd Kronenthal Park. Financial Contribution Only (FCO) to the City of Culver City to construct underground infiltration gallery to capture and treat stormwater.	\$50	\$0	\$11,300
10900005006	LA	07	39660	10		In La Puente at Bassett High School. Financial Contribution Only (FCO) to the Los Angeles County Department of Public Works (LACDPW) to construct stormwater conveyance lines, pretreatment systems, and an infiltration	\$50	\$0	\$20,000
10900005005	LA	07	39630	10		In La Puente at Allen J. Martin Park. Financial Contribution Only (FCO) to the Los Angeles County Department of Public Works (LACDPW) to construct a storm runoff diversion system, a pretreatment device, an underground	\$50	\$0	\$10,000
10900004971	LA	07	38040	110		In and near the city of Los Angeles, from 0.3 mile south of Route 405/110 Separation to Slauson Avenue. Install stormwater treatment Best Management Practices (BMPs) to meet Total Maximum Daily Load (TMDL)	\$2,918	\$78	\$14,442
10900004735	LA	07	36730	134		In the cities of Glendale, Los Angeles, and Pasadena, from Chevy Chase Drive to Route 134. Install stormwater treatment Best Management Practices (BMPs), including Gross Solids Removal Devices (GSRDs),	\$2,675	\$21	\$4,725
10900005414	LA	07	1A220	134		In Pasadena, 0.2 mile west of Arroyo Seco Undercrossing. Financial Contribution Only (FCO) to the city of Pasadena to upgrade existing stormwater facilities and construct a subsurface reservoir and infiltration	\$100	\$0	\$16,875
10900004957	LA	07	37930	2		In the cities of Los Angeles, Glendale, La Canada Flintridge, and Pasadena, from Verdugo Road to 0.3 mile west of Angeles Forest; also on Route 210, from 0.2 mile west of Wentworth Street to Washington Boulevard (PM R10).	\$4,183	\$127	\$11,218
10900005452	LA	07	1A400	210		In Pasadena, at Sierra Madre Boulevard from East Washington Boulevard to Michilinda Avenue. Financial Contribution Only (FCO) to the city of Pasadena to install dry wells, bioretention facilities, subsurface infiltration	\$100	\$0	\$15,000
10900005437	LA	07	1A380	405		In Los Angeles County, in Ladera Heights. Install green street infrastructure including diversion structures, pre-treatment systems, dry wells, biofiltration systems, bioswales, and permeable treatment. Project will achieve statewide	\$100	\$0	\$18,125
10900005002	LA	07	39250	405		In Inglewood, at Edward Vincent Jr. Park. Financial Contribution Only (FCO) to the City of Inglewood to construct infiltration chambers, diversions, a lift station, a dry creek channel, and a bioretention Best Management Practice	\$50	\$0	\$10,000
10900005001	LA	07	39240	5		In the city of Los Angeles, at Hollenbeck Park. Financial Contribution Only (FCO) to Los Angeles Sanitation (LASAN) to construct subsurface storage, bioswales, and drywells, treat shoreline wetland, and dredge, line, and treat	\$50	\$0	\$15,000
10900005080	LA	07	37990	57		In and near Diamond Bar, Pomona, and San Dimas, from 0.3 mile south of Brea Canyon Road to Golden Springs Drive; also on Route 10 in Baldwin Park and West Covina from 0.2 mile west of Francisquito Avenue to 0.1 mile	\$5,680	\$101	\$12,237
County Total							\$30,327	\$11,159	\$187,816
Orange County									
10900005394	ORA	12	0U780	5		In Orange County in various cities, at various locations. Upgrade facilities to Americans with Disabilities Act (ADA) standards, install pedestrian push buttons and construct Full Trash Capture (FTC) devices.	\$8,733	\$3,502	\$24,296
County Total							\$8,733	\$3,502	\$24,296
San Bernardino County									
10900005026	SBD	08	1M380	60		In San Bernardino and Riverside Counties, on Route 60 at various locations. Construct stormwater Best Management Practices (BMPs) to meet requirements of National Pollutant Discharge Elimination System (NPDES)	\$5,646	\$1,358	\$17,311
10900005376	SBD	08	1P470	210		In Upland and Rancho Cucamonga, from 0.9 mile west of Benson Avenue to 0.1 mile east of Hellman Avenue. Upgrade facilities to Americans with Disabilities Act (ADA) standards, install Detectable Warning Surfaces (DWS),	\$3,515	\$814	\$5,020
County Total							\$9,161	\$2,172	\$22,331
Ventura County									
10900005081	VEN	07	37960	1		Near Oxnard, from 0.4 mile north of Point Mugu Rock to 0.5 mile south of Las Posas Road; also on Route 34 in and near Camarillo from Pleasant Valley Road to West Street (PM 8.5/17.0). Construct stormwater Best	\$4,536	\$107	\$13,463
10900004720	VEN	07	36760	101		In and near the cities of Oxnard and Ventura, from Central Avenue to 0.6 mile north of Victoria Avenue. Install stormwater treatment Best Management Practices (BMPs), including a Design Pollution Prevention	\$2,981	\$160	\$3,603
10900005082	VEN	07	38030	118		In and near Moorpark and Simi Valley, from 0.1 mile east of New Los Angeles Avenue to Rocky Peak Road. Construct stormwater Best Management Practices (BMPs) to meet requirements of National Pollutant	\$4,530	\$125	\$11,195
County Total							\$12,047	\$392	\$28,261

**Southern California Association of
Governments
SHOPP Lump Sum by Category and Fund Type**
Dollars x \$1000

2026

MPO

SHOPP - Mandates Total: \$60,268 \$17,225 \$262,704

Southern California Association of Governments
SHOPP Lump Sum by Category and Fund Type

2026

Dollars x \$1000

MPO_ID	CTIPS ID	CO	Dist	EA	Route	DESCRIPTION	PE	RW	CON
SHOPP - Mobility									
Los Angeles County									
	10900005421	LA	07	50060	210	In Glendora, 0.4 mile east of Glendora Avenue Overcrossing. Replace Weigh-in-motion systems and approach slabs.	\$1,790	\$22	\$6,939
	10900004754	LA	07	36270	5	In the city of Los Angeles, on Route 5 at various locations; also on Route 10 at East Los Angeles Hub; also on Route 101 at North Hollywood Hub. Upgrade Transportation Management System (TMS) elements, and other traffic control systems elements.	\$3,527	\$639	\$0
	10900005454	LA	07	50320	Var	In Los Angeles, Orange and Glendora. Upgrade various routes and locations. Install Active Traffic Management (ATM) systems and additional Closed Caption Television (CCTV) cameras for LA28 Games Route Network	\$18,535	\$522	\$143,807
						County Total	\$23,852	\$1,183	\$150,746
Orange County									
	10900004764	ORA	12	0S080	22	In and near the cities of Santa Ana and Orange, from west of Cambridge Street to Route 55; also at the Orange Maintenance Station at 691 South Tustin Street. Upgrade and install new Transportation Management System	\$4,603	\$0	\$50,350
	10900004981	ORA	12	0T950	5	In and near Irvine and Tustin, from 0.3 mile north of Bake Parkway to Red Hill Avenue. Modify High-Occupancy Vehicle (HOV) lane to address service degradation.	\$1,846	\$0	\$0
	10900004681	ORA	12	0Q950	5	In and near the cities of Tustin, Orange, Santa Ana, Anaheim, Fullerton, and Buena Park, from Red Hill Avenue to the Los Angeles County line. Upgrade High Occupancy Vehicle (HOV) lanes to express lanes, upgrade signs and	\$31,800	\$0	\$0
						County Total	\$38,249	\$0	\$50,350
Riverside County									
	10900005025	RIV	08	1M790	60	In Riverside and San Bernardino Counties, on Routes 60, 91, and 215, at various locations. Replace pavement delineation.	\$1,466	\$51	\$4,446
						County Total	\$1,466	\$51	\$4,446
San Bernardino County									
	10900005024	SBD	08	1M780	142	Near Chino Hills, from 0.0 mile to 0.3 mile west of Azurite Drive. Widen shoulders, construct retaining walls, upgrade guardrail, and rehabilitate drainage systems.	\$4,551	\$365	\$7,680
						County Total	\$4,551	\$365	\$7,680
Ventura County									
	10900004711	VEN	07	35010	118	In and near Moorpark, from Grimes Canyon Road to Montair Drive. Construct Commercial Vehicle Enforcement Facility (CVEF) and Weigh-In-Motion (WIM) scale.	\$4,541	\$439	\$0
						County Total	\$4,541	\$439	\$0
						MPO			
						SHOPP - Mobility Total:	\$72,659	\$2,038	\$213,222

Southern California Association of Governments
SHOPP Lump Sum by Category and Fund Type

2026

Dollars x \$1000

MPO_ID	CTIPS ID	CO	Dist	EA	Route	DESCRIPTION	PE	RW	CON
SHOPP - Roadside Preservation									
Riverside County									
	10900005022	RIV	08	1M530	10	Near Banning, at the eastbound and westbound Whitewater Safety Roadside Rest Areas (SRRA). Upgrade water and wastewater systems.	\$3,937	\$1,351	\$20,836
	10900005023	RIV	08	1M610	10	Near Blythe, at the Wileys Well Safety Roadside Rest Areas (SRRAs); also from 0.2 mile west of Wileys Well Road to 0.6 mile west of Mesa Drive. Upgrade water and sewer systems at SRRAs and replace water system	\$3,954	\$301	\$19,108
						County Total	\$7,891	\$1,652	\$39,944
San Bernardino County									
	10900005015	SBD	08	1M240	215	In San Bernardino and Riverside Counties, on Routes 10, 210, and 215, at various locations. Rehabilitate roadside, upgrade irrigation systems, highway planting, and erosion control, apply pavement, replace fencing, and construct	\$1,954	\$180	\$13,013
	10900005009	SBD	08	1J660	40	Near Barstow, at the eastbound and westbound Desert Oasis Safety Roadside Rest Areas (SRRA). Reconstruct buildings, expand parking lot, and upgrade water supply and wastewater treatment systems.	\$5,840	\$269	\$35,566
						County Total	\$7,794	\$449	\$48,579
						MPO			
						SHOPP - Roadside Preservation Total:	\$15,685	\$2,101	\$88,523

Southern California Association of Governments
SHOPP Lump Sum by Category and Fund Type

2026

Dollars x \$1000

MPO_ID	CTIPS ID	CO	Dist	EA	Route	DESCRIPTION	PE	RW	CON
SHOPP - Roadway Preservation									
Imperial County									
10900004974	IMP	11	43140	98		In and near Calexico, from 0.3 mile west of David Navarro Avenue to Route 7. Rehabilitate pavement by grinding and overlaying with Hot Mix Asphalt (HMA), upgrade lighting and traffic signals, replace sign panels, and upgrade	\$4,595	\$1,267	\$40,431
10900005400	IMP	11	43194	86		In and near Salton City and Desert Shores from 0.5 mile south of Barth Road to Riverside County line. Rehabilitate pavement and drainage systems, install lighting, upgrade signs and guardrail, and construct Class II bikeways.	\$12,800	\$900	\$0
County Total							\$17,395	\$2,167	\$40,431
Los Angeles County									
10900004756	LA	07	36150	1		In and near the cities of Santa Monica, Los Angeles, and Malibu, from Colorado Avenue to south of Cross Creek Road. Rehabilitate pavement, upgrade guardrail, Transportation Management System (TMS) elements, and	\$5,296	\$3,279	\$0
10900005004	LA	07	39450	10		In the city of Los Angeles from Route 405 to 0.2 miles east of Route 110. Replace overhead sign structures and sign panels, install guardrail, and reconstruct median barrier.	\$5,595	\$22	\$32,626
10900004986	LA	07	37860	10		In Pomona and Claremont, from Route 57 to San Bernardino County line. Rehabilitate roadway, upgrade guardrail, construct stormwater Best Management Practices (BMPs), improve visibility at crosswalks, implement	\$7,260	\$413	\$0
10900004729	LA	07	37230	101		In the city of Los Angeles, from Alameda Street to Edgeware Road; also on Route 110 from south of Temple Street to College Street (PM 23.5/24.1). Replace highway lighting, construct guardrail, and upgrade sign panels.	\$3,179	\$1,130	\$23,614
10900004717	LA	07	36210	110		In and near the city of Los Angeles, from Miraflores Avenue to 182nd Street. Rehabilitate drainage systems.	\$2,313	\$527	\$4,182
10900004988	LA	07	37880	138		In Palmdale, from Route 14 to 30th Street. Rehabilitate pavement and drainage systems, construct a detention basin, and construct sidewalk. (G13 Contingency)	\$3,030	\$1,936	\$0
10900004732	LA	07	37520	14		In and near Santa Clarita, from Placerita Canyon Road to Sand Canyon Road. Rehabilitate drainage systems.	\$2,710	\$315	\$4,283
10900004995	LA	07	38230	2		In the city of Los Angeles, at Estara Avenue at the Estara Pump Plant; also on Route 5 at North Broadway at the North Broadway Pump Plant. Upgrade pump systems and increase storage capacity.	\$3,747	\$28	\$15,086
10900004716	LA	07	36190	210		In and near Pasadena and Arcadia, from Allen Avenue to Santa Anita Avenue. Rehabilitate drainage systems.	\$2,131	\$90	\$2,834
10900004710	LA	07	34660	213		In and near the cities of Los Angeles, Rancho Palos Verdes, Lomita, and Torrance, from West 25th Street to Route 405. Rehabilitate pavement, upgrade guardrail, install complete streets elements, including bike lanes,	\$3,330	\$2,061	\$47,231
10900004522	LA	07	34770	39		Near Falling Springs, from 1.8 miles north of Crystal Lake Road to Route 2. Rehabilitate and reopen a 4.4 mile segment of Route 39 as an evacuation route.	\$16,532	\$178	\$0
10900004733	LA	07	37540	405		In and near the cities of Los Angeles, Torrance, Lawndale, Redondo Beach, Hawthorne, Inglewood, and Culver City, from south of Normandie Avenue to Route 10. Rehabilitate drainage systems.	\$4,971	\$2,942	\$14,501
10900004985	LA	07	37060	5		In the cities of Burbank and Los Angeles, from 0.4 mile north of Buena Vista Street to 0.2 mile south of Route 14. Rehabilitate pavement, rehabilitate overhead sign structures and replace sign panels, upgrade Transportation	\$9,293	\$440	\$0
10900005443	LA	07	39980	5		In the city of Los Angeles, at Lankershim Boulevard. Replace pump, upgrade electrical controller panels, construct storage box and Maintenance Vehicle Pullouts (MVPs), install hardscape, and enhance safety measures to	\$3,009	\$51	\$12,445
10900004984	LA	07	36880	57		In Diamond Bar and Pomona, from 0.3 mile south of Pathfinder Road to Route 10. Upgrade highway lighting and Transportation Management System (TMS) elements, construct Maintenance Vehicle Pullouts (MVPs),	\$3,931	\$219	\$0
10900005441	LA	07	39370	57		In Los Angeles County, in various cities, from Route 60 to Route 210. Rehabilitate pavement and drainage systems, replace approach slabs, install Transportation Management Systems (TMS) elements and Maintenance	\$10,162	\$932	\$0
10900004731	LA	07	37390	710		In South Gate and Bell Gardens, at the South Gate Pump Plant and the Florence Avenue Pump Plant; also in Downey on Route 105 at the Ardis Avenue Pump Plant (PM R16.48). Upgrade pump plants.	\$2,208	\$321	\$12,134
10900004741	LA	07	34710	134		In the cities of Los Angeles, Burbank, Glendale, and Pasadena, from Route 170 to Route 210. Replace sign structures and sign panels, relocate fiber optic system, upgrade striping, and upgrade guardrail.	\$600	\$11	\$41,289
10900004987	LA	07	37870	5		In the cities of Los Angeles, Glendale, and Burbank, from North Main Street to Verdugo Avenue. Rehabilitate pavement, apply pavement delineation, replace overhead sign structures and panels, upgrade guardrail, install	\$6,619	\$302	\$64,309
10900004991	LA	07	38050	210		In Monrovia, Duarte, Irwindale, Azusa, Glendora, San Dimas, La Verne, and Claremont, from Fifth Avenue to Live Oak Canyon Road; also on Route 66 at the Route 210 onramp and offramp (PM R0.12). Replace and rehabilitate	\$3,674	\$244	\$10,382
County Total							\$99,590	\$15,441	\$284,916
Orange County									
10900004979	ORA	12	0T270	241		In and near Rancho Santa Margarita, Mission Viejo, and Lake Forest, from Oso Parkway to 0.4 mile north of Route 133. Rehabilitate pavement by grinding and placing Rubberized Hot Mix Asphalt (RHMA), rehabilitate	\$8,124	\$0	\$41,046
10900004975	ORA	12	0R360	39		In Huntington Beach and Westminster, from Route 1 to Route 22. Rehabilitate pavement by grinding and placing Rubberized Hot Mix Asphalt (RHMA), rehabilitate drainage systems, and upgrade curb ramps,	\$6,413	\$4,687	\$0
10900004770	ORA	12	0R970	5		In San Clemente, Dana Point, and San Juan Capistrano, from 0.5 mile north of the San Diego County line to north of Route 74. Rehabilitate pavement, enhance highway worker safety, upgrade bridge rail, overhead sign structure,	\$6,033	\$100	\$29,127

Southern California Association of Governments
SHOPP Lump Sum by Category and Fund Type
Dollars x \$1000

2026

10900004768	ORA	12	0S500	5	In and near the cities of Tustin, Santa Ana, Orange, Anaheim, Fullerton, and Buena Park, from Route 55 to the Los Angeles County line. Rehabilitate roadway and drainage systems, upgrade guardrail and pump plant, enhance	\$8,630	\$4	\$0
10900004977	ORA	12	0R990	74	In and near San Juan Capistrano, from Route 5 to 1.0 mile east of San Juan Creek Bridge. Rehabilitate pavement by grinding and placing Rubberized Hot Mix Asphalt (RHMA), upgrade guardrail and crosswalks, add bike lane	\$6,425	\$1,050	\$28,509
10900005398	ORA	12	0U670	55	In Costa Mesa, from 0.1 mile south of Bay Street Overcrossing (OC) to Main Street Undercrossing (UC). Rehabilitate pavement, drainage systems, and lighting, upgrade media barriers, construct Full Trash Capture (FTC) devices,	\$7,766	\$465	\$0
10900005396	ORA	12	0U690	57	at the site of Orange Avenue and Main Street. Upgrade facilities to Americans with Disabilities Act (ADA) standards. Avenue Overcrossing (OC). Rehabilitate pavement, drainage systems, and lighting, overlay bridge decks with polyester concrete, install signs, construct	\$6,108	\$553	\$51,716
County Total						\$49,499	\$6,859	\$150,398

Riverside County

10900005027	RIV	08	1M360	10	In and near Cathedral City, from 0.5 mile west of Indian Avenue to 0.1 mile west of Monterey Avenue. Rehabilitate pavement, upgrade lighting and Transportation Management Systems (TMS) elements.	\$4,045	\$447	\$0
10900005018	RIV	08	1M350	15	In Temecula, from 0.2 mile south of South Route 79/Temecula Parkway to 1.5 miles north of North Route 79 / Winchester Road. Rehabilitate pavement, upgrade guardrail and Transportation Management System	\$3,470	\$118	\$0
10900004775	RIV	08	1L820	15	Near the city of Riverside, from 0.3 mile east of Summit Post Office Road to 1.5 miles north of North Route 79 / Winchester Road. Rehabilitate pavement, upgrade guardrail and Transportation Management System	\$2,468	\$677	\$7,623
10900004777	RIV	08	1L170	215	In and near the city of Riverside, from north of Ramona Expressway to south of Martin Luther King Boulevard. Rehabilitate pavement, upgrade guardrail and Transportation Management System (TMS) elements, replace roadside	\$4,197	\$290	\$61,080
10900005014	RIV	08	1M52U	74	Near Hemet and Palm Desert, from Fairview Avenue to 7.1 miles east of Big Horn Drive. Rehabilitate pavement and drainage systems, upgrade Transportation Management System (TMS) elements, guardrail, and facilities	\$7,462	\$2,881	\$60,651
10900005017	RIV	08	1M340	79	In and near Beaumont, from 0.6 mile south of Sanderson Avenue to Route 10. Rehabilitate pavement and drainage systems, upgrade guardrail and facilities to Americans with Disabilities Act (ADA) standards, and replace sign	\$5,316	\$1,139	\$33,698
10900005012	RIV	08	1L130	91	In the cities of Riverside and Corona, from 0.3 mile west of Buchanan Street to 0.5 mile east of Tyler Street. Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, guardrail, lighting, and	\$3,947	\$700	\$0
10900005013	RIV	08	1L250	15	In and near Murrieta and Lake Elsinore, from 1.4 miles south of Murrieta Hot Springs Road to 0.2 mile north of Nichols Road. Rehabilitate roadway, upgrade Transportation Management Systems (TMS) elements, Weigh in	\$3,738	\$262	\$0
County Total						\$34,643	\$6,514	\$163,052

San Bernardino County

10900004703	SBD	08	1G200	127	Near Baker, from 2.3 miles north of Silver Lake Road to 3.8 miles south of the Inyo County line. Rehabilitate pavement, upgrade guardrail, construct shoulder backing and rumble strips, apply pavement delineation, replace sign	\$4,502	\$2,484	\$0
10900005030	SBD	08	1M260	138	In and near Hesperia, from 0.3 mile east of Summit Post Office Road to 0.1 mile west of Lake Drive. Rehabilitate drainage systems.	\$5,915	\$3,732	\$17,276
10900005371	SBD	08	1L120	15	In Victorville, from 0.4 mile south of Bear Valley Road to 0.4 mile south of Cement Company Road. Rehabilitate pavement, drainage systems and bridge deck, upgrade signs, guardrail and end treatments, concrete barrier,	\$11,136	\$829	\$128,871
10900005011	SBD	08	1L110	18	Near the city of San Bernardino, from Route 18/138 Separation to View Drive. Rehabilitate pavement and drainage systems, repair slope erosion, and upgrade guardrail and Transportation Management Systems (TMS)	\$6,605	\$974	\$38,311
10900005020	SBD	08	1M410	18	In and near Big Bear Lake, from Route 330 Separation to 0.2 mile north of Pine Knot Avenue. Rehabilitate pavement and drainage systems, upgrade curb ramps to Americans with Disability Act (ADA) standards and guardrail,	\$5,005	\$1,902	\$0
10900004771	SBD	08	1L420	18	Near Big Bear Lake, from 2.0 miles south of Holcomb Valley Road to Camp Rock Road. Rehabilitate pavement and drainage systems, upgrade guardrail, replace sign panels, construct rumble strips, widen shoulders, and	\$3,336	\$1,394	\$29,099
10900004780	SBD	08	1L140	18	Near Lucerne Valley, from Camp Rock Road to Custer Avenue. Rehabilitate pavement, upgrade guardrail and Transportation Management System (TMS) elements, construct shoulders and rumble strips, and install	\$5,901	\$9,604	\$28,234
10900004762	SBD	08	1L090	247	In and near Barstow, from Stoddard Wells Road to Route 15. Rehabilitate pavement, replace sign panels, add bike lanes, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	\$2,897	\$3,514	\$11,469
10900004772	SBD	08	1K860	38	In and near Redlands, from Occidental Drive to Crafton Avenue. Rehabilitate pavement, upgrade Transportation Management System (TMS) elements, upgrade facilities to Americans with Disabilities Act (ADA) standards, install	\$4,014	\$4,461	\$16,546
10900005010	SBD	08	1L07U	38	In and near Redlands and Yucaipa, from 1.6 miles east of Garnet Street to State Lane / Mitchell Lane. Rehabilitate drainage systems and upgrade guardrail.	\$5,220	\$1,127	\$15,099
10900005019	SBD	08	1M390	40	Near Barstow, from 2.8 miles east of Hidden Springs Road to 3.7 miles west of Hector Road. Rehabilitate pavement and drainage systems, upgrade guardrail, install rock slope protection, and replace sign panels.	\$4,750	\$548	\$38,542
10900005016	SBD	08	1M250	62	In San Bernardino and Riverside Counties, near Twentynine Palms, from 5.5 miles to 15.0 miles west of Route 177. Rehabilitate pavement.	\$3,246	\$257	\$26,503
10900005029	SBD	08	1M280	62	Near Twentynine Palms, from 1.7 miles east of Iron Mountain Pumping Plant Road to 1.2 miles west of Blythe-Rice Road. Rehabilitate pavement.	\$2,880	\$423	\$15,804
10900005021	SBD	08	1M430	18	In and near Apple Valley, from Coyote Drive to Dale Evans Parkway. Rehabilitate and widen pavement, upgrade Transportation Management Systems (TMS) elements and facilities to Americans with Disabilities Act	\$5,955	\$6,085	\$32,820
10900005373	SBD	08	1P350	10	In and near Ontario, Fontana, Rialto, and Colton, from 0.1 mile east of Route 15 to 0.1 mile east of Pepper Avenue. Rehabilitate roadway and drainage systems, upgrade facilities to Americans with Disabilities Act (ADA)	\$17,194	\$420	\$0

Southern California Association of Governments
SHOPP Lump Sum by Category and Fund Type

2026

Dollars x \$1000

10900005390	SBD	08	1R321	173	In and near Hesperia, from Route 138 to 0.2 mile west of Torrey Road. Rehabilitate drainage systems. (Long Lead Project)	\$4,000	\$0	\$0
10900005389	SBD	08	1R322	173	Near Lake Arrowhead, from 0.1 mile east of Torrey Road to Route 18. Rehabilitate drainage systems.	\$7,127	\$2,472	\$13,691
County Total						\$99,683	\$40,226	\$412,265

Ventura County

10900005420	VEN	07	38060	101	In and near city of Ventura, from Main Street to 0.2 mile north of Santa Barbara Avenue. Also, in Ventura County on Route 33, from 0.3 mile north of Matilija Hot Springs Road to Santa Barbara County line (PM 15.7/56.5).	\$3,877	\$587	\$7,478
10900004713	VEN	07	36100	118	In and near the cities of Ventura, Oxnard, and Moorpark, from 0.1 mile west of Route 126 to Montair Drive. Rehabilitate pavement, apply new striping and pavement markings, install speed feedback signs, construct bike lane	\$3,597	\$3,174	\$30,952
10900004989	VEN	07	37900	126	In and near the cities of Ventura and Santa Paula, from Route 101 to 0.4 mile east of Hallock Drive. Rehabilitate pavement, upgrade guardrail, upgrade traffic signals, rehabilitate drainage systems, upgrade sign panels,	\$5,948	\$549	\$61,664
10900004990	VEN	07	37910	150	Near Mira Monte, from Santa Barbara County line to Burnham Road; also near Ojai, from Gorham Road to 0.1 mile west of Bridge Road (PM 19.0/31.3). Rehabilitate pavement, upgrade guardrail, install Transportation	\$3,658	\$378	\$26,104
10900004714	VEN	07	36160	23	In and near Moorpark, from Route 23 to Shekell Road. Rehabilitate pavement, upgrade guardrail and census stations, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	\$3,424	\$1,776	\$20,473
10900004712	VEN	07	36090	33	In and near Ojai, from south of Parkview Drive to north of Foothill Trail. Rehabilitate pavement, upgrade guardrail and traffic signals, install pedestrian crossings, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	\$4,445	\$4,093	\$0
10900004999	VEN	07	38880	33	Near Wheeler Springs, at 13.3 miles south of Lockwood Valley Road. Modify drainage system to address fish passage barrier.	\$3,498	\$58	\$0
10900004758	VEN	07	37630	23	Near Fillmore, from Bellevue Avenue to Guiberson Road. Restore drainage system and construct and rehabilitate culverts.	\$300	\$3	\$5,299
10900004500	VEN	07	35590	34	In and near Camarillo, from 0.5 mile east of Rice Avenue to Route 118. Rehabilitate pavement, upgrade guardrail, install complete street elements, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	\$1,206	\$1,269	\$37,968
County Total						\$29,953	\$11,887	\$189,938

MPO SHOPP - Roadway Preservation Total: \$330,763 \$83,094 \$1,241,000

LOS ANGELES COUNTY GROUPED PROJECT LISTINGS

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

10/13/2025, 9:38 AM

- Notes:
- 1) This is the FTIP lump sum “backup” list for HBP funded projects. Please see the Local Assistance web site for the most current listings:

http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html
 - 2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
 - 3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
 - 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
 - 5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - 8) Corrections to this report should be addressed to the District Local Assistance Engineer:

<https://dot.ca.gov/programs/local-assistance/other-important-issues/local-assistance-contacts>

Note id: 24

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency HBP-ID Project Description

Bell 4314 BRIDGE NO. 53C0159, GAGE AVE, OVER LOS ANGELES RIVER, 500 W/O LONG BEACH FWY. Rehabilitate bridge. Widen existing 4 lane bridge to include standard lane width, shoulder and sidewalk. (No added capacity)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	582,800		699,360		1,631,840				2,914,000
R/W					250,000				250,000
CON								16,318,000	16,318,000
Total	582,800		699,360		1,881,840			16,318,000	19,482,000
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	515,953		619,143		1,665,993			14,446,325	17,247,415
Local Match	66,847		80,217		215,847			1,871,675	2,234,585
LSSRP Bond									
Local AC									
Total	582,800		699,360		1,881,840			16,318,000	19,482,000
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	515,953		619,143		1,444,668				2,579,764
Local Match	66,847		80,217		187,172				334,236
LSSRP Bond									
Local AC									
Total	582,800		699,360		1,631,840				2,914,000
R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$					221,325				221,325
Local Match					28,675				28,675
LSSRP Bond									
Local AC									
Total					250,000				250,000
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$								14,446,325	14,446,325
Local Match								1,871,675	1,871,675
LSSRP Bond									
Local AC									
Total								16,318,000	16,318,000

Project #: 5272(016)

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency HBP-ID Project Description

Culver City 4549 BRIDGE NO. PM00167, Bridge Preventive Maintenance Program (BPMP) various bridges in Culver City. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	416,250								416,250
R/W									
CON			1,461,600						1,461,600
Total	416,250		1,461,600						1,877,850
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	368,506		1,293,954						1,662,461
Local Match	47,744		167,646						215,389
LSSRP Bond									
Local AC									
Total	416,250		1,461,600						1,877,850
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	368,506								368,506
Local Match	47,744								47,744
LSSRP Bond									
Local AC									
Total	416,250								416,250
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$			1,293,954						1,293,954
Local Match			167,646						167,646
LSSRP Bond									
Local AC									
Total			1,461,600						1,461,600

Project #: 5240(037)

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency HBP-ID Project Description

Downey 3951 BRIDGE NO. 53C0085, FLORENCE AVE OVER RIO HONDO, 1 MI W PARAMOUNT BLVD. Stand-alone Bridge Preventive Maintenance, no added capacity.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	330,000								330,000
R/W									
CON								554,850	554,850
Total	330,000							554,850	884,850

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	292,149							491,209	783,358
Local Match	37,851							63,641	101,492
LSSRP Bond									
Local AC									
Total	330,000							554,850	884,850

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	292,149								292,149
Local Match	37,851								37,851
LSSRP Bond									
Local AC									
Total	330,000								330,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$								491,209	491,209
Local Match								63,641	63,641
LSSRP Bond									
Local AC									
Total								554,850	554,850

Project #: 5334(044)

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency HBP-ID Project Description

Glendora 4026 BRIDGE NO. 53C0780, LONE HILL AVE OVER SAN DIMAS WASH, 0.1 MI N FOOTHILL FWY. Stand alone Bridge Preventive maintenance; seal bridge deck and repaint the bridge rails. No added capacity.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	300,000								300,000
R/W									
CON			345,000						345,000
Total	300,000		345,000						645,000
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	265,590		305,429						571,019
Local Match	34,410		39,572						73,982
LSSRP Bond									
Local AC									
Total	300,000		345,000						645,000
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	265,590								265,590
Local Match	34,410								34,410
LSSRP Bond									
Local AC									
Total	300,000								300,000
R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$			305,429						305,429
Local Match			39,572						39,572
LSSRP Bond									
Local AC									
Total			345,000						345,000

Project #: 5204(018)

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency HBP-ID Project Description

Industry 4050 BRIDGE NO. 53C0289, AZUSA AVE OVER VALLEY BL/ARENTH AV/SPRR, 1 MI N POMONA FWY. Bridge Painting

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	327,000								327,000
R/W									
CON					9,825,236				9,825,236
Total	327,000				9,825,236				10,152,236
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	289,493				8,698,281				8,987,775
Local Match	37,507				1,126,955				1,164,461
LSSRP Bond									
Local AC									
Total	327,000				9,825,236				10,152,236
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	289,493								289,493
Local Match	37,507								37,507
LSSRP Bond									
Local AC									
Total	327,000								327,000
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$					8,698,281				8,698,281
Local Match	-0				1,126,955				1,126,955
LSSRP Bond									
Local AC									
Total					9,825,236				9,825,236

Project #: 5342(004)

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency HBP-ID Project Description

Industry 4261 BRIDGE NO. 53C1020, NELSON AVE OVER PUENTE CREEK, 0.5 MI S/O SUNSET AVE. Bridge rehabilitation. Widen existing bridge to current standards (no added capacity).

Change!

Project #:
5342(006)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	360,250								360,250
R/W								50,000	50,000
CON								2,017,400	2,017,400
Total	360,250							2,067,400	2,427,650

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	288,200							1,653,920	1,942,120
Local Match	72,050							413,480	485,530
LSSRP Bond									
Local AC									
Total	360,250							2,067,400	2,427,650

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	288,200								288,200
Local Match	72,050								72,050
LSSRP Bond									
Local AC									
Total	360,250								360,250

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$								40,000	40,000
Local Match								10,000	10,000
LSSRP Bond									
Local AC									
Total								50,000	50,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$								1,613,920	1,613,920
Local Match								403,480	403,480
LSSRP Bond									
Local AC									
Total								2,017,400	2,017,400

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency HBP-ID Project Description

Industry 4791 BRIDGE NO. 53C1485, ANAHEIM-PUENTE RD OVER SAN JOSE CRK, 0.3MI W/O AZUSA AVE. Standalone Bridge Preventive Maintenance.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE			99,000						99,000
R/W									
CON								554,400	554,400
Total			99,000					554,400	653,400
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$			87,645					490,810	578,455
Local Match			11,355					63,590	74,945
LSSRP Bond									
Local AC									
Total			99,000					554,400	653,400
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$			87,645						87,645
Local Match			11,355						11,355
LSSRP Bond									
Local AC									
Total			99,000						99,000
R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$								490,810	490,810
Local Match								63,590	63,590
LSSRP Bond									
Local AC									
Total								554,400	554,400

Project #:

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency HBP-ID Project Description

Long Beach 4824 BRIDGE NO. 53C0024, RAVENNA DR OVER RIVO ALTO CANAL, 0.1MI S/O 2ND ST. Replace 2-lane bridge with 2-lane bridge.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE			620,000						620,000
R/W									
CON						3,640,000			3,640,000
Total			620,000			3,640,000			4,260,000
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$			548,886			3,222,492			3,771,378
Local Match			71,114			417,508			488,622
LSSRP Bond									
Local AC									
Total			620,000			3,640,000			4,260,000
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$			548,886						548,886
Local Match			71,114						71,114
LSSRP Bond									
Local AC									
Total			620,000						620,000
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$						3,222,492			3,222,492
Local Match						417,508			417,508
LSSRP Bond									
Local AC									
Total						3,640,000			3,640,000

Project #:

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency HBP-ID Project Description

Long Beach 3321 BRIDGE NO. 53C0208, ORANGE AVE & HILL S, OVER ORANGE AVE OH (SPTCO), 1/2 MI S WILLOW ST. Rehabilitate existing bridge - replace deck and bridge rails. Not capacity increasing. Scope not clear.

Change!

Project #:

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE			1,330,000						1,330,000
R/W					100,000				100,000
CON								7,462,000	7,462,000
Total			1,330,000		100,000			7,462,000	8,892,000
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$			1,177,449		88,530			6,606,109	7,872,088
Local Match			152,551		11,470			855,891	1,019,912
LSSRP Bond									
Local AC									
Total			1,330,000		100,000			7,462,000	8,892,000
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$			1,177,449						1,177,449
Local Match			152,551						152,551
LSSRP Bond									
Local AC									
Total			1,330,000						1,330,000
R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$					88,530				88,530
Local Match					11,470				11,470
LSSRP Bond									
Local AC									
Total					100,000				100,000
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$								6,606,109	6,606,109
Local Match								855,891	855,891
LSSRP Bond									
Local AC									
Total								7,462,000	7,462,000

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency HBP-ID Project Description

Long Beach 4402 BRIDGE NO. 53C0209, 2ND ST OVER MARINE STADIUM & APPIAN, 0.3 MI W/O PACFC CST HWY. Bridge Rehabilitation. Rehabilitation, replace concrete deck and barrier rail. (No added capacity)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	850,000	1,400,000							2,250,000
R/W									
CON			18,157,500						18,157,500
Total	850,000	1,400,000	18,157,500						20,407,500

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	752,505	1,239,420	16,074,835						18,066,760
Local Match	97,495	160,580	2,082,665						2,340,740
LSSRP Bond									
Local AC									
Total	850,000	1,400,000	18,157,500						20,407,500

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	752,505	1,239,420							1,991,925
Local Match	97,495	160,580							258,075
LSSRP Bond									
Local AC									
Total	850,000	1,400,000							2,250,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$			16,074,835						16,074,835
Local Match			2,082,665						2,082,665
LSSRP Bond									
Local AC									
Total			18,157,500						18,157,500

Project #:

5108(177)
5108(197)

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency HBP-ID Project Description

Long Beach 4477 BRIDGE NO. 53C0218, CLARK AVE, OVER LOS CERRITOS DRAIN CHAN, 100 S/O SPRING STREET. Rehabilitate bridge. Widen existing 6 lane bridge to 6 lane bridge with standard lanes and shoulders and sidewalks. (No added capacity).

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	205,000								205,000
R/W					50,000				50,000
CON							1,148,000		1,148,000
Total	205,000				50,000		1,148,000		1,403,000

Project #: 5108(173)

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	164,000				40,000		918,400		1,122,400
Local Match	41,000				10,000		229,600		280,600
LSSRP Bond									
Local AC									
Total	205,000				50,000		1,148,000		1,403,000

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	164,000								164,000
Local Match	41,000								41,000
LSSRP Bond									
Local AC									
Total	205,000								205,000

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$					40,000				40,000
Local Match					10,000				10,000
LSSRP Bond									
Local AC									
Total					50,000				50,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$							918,400		918,400
Local Match							229,600		229,600
LSSRP Bond									
Local AC									
Total							1,148,000		1,148,000

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency HBP-ID Project Description

Long Beach 4660 BRIDGE NO. PM00206, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Long Beach. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE			266,000						266,000
R/W									
CON								796,000	796,000
Total			266,000					796,000	1,062,000
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$			212,800					636,800	849,600
Local Match			53,200					159,200	212,400
LSSRP Bond									
Local AC									
Total			266,000					796,000	1,062,000
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$			212,800						212,800
Local Match			53,200						53,200
LSSRP Bond									
Local AC									
Total			266,000						266,000
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$								636,800	636,800
Local Match								159,200	159,200
LSSRP Bond									
Local AC									
Total								796,000	796,000

Project #:

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency HBP-ID Project Description

Los Angeles 1400 BRIDGE NO. 53C0011, SOTO STREET, OVER VALLEY BLVD/SPTCO, 0.6 MI NORTH OF I-10. Rehabilitate 4-lane bridge & widen to include shoulders, add sidewalk, and upgrade bridge railings. No added lane capacity.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	1,573,900								1,573,900
R/W	2,888,000								2,888,000
CON	15,757,909	340,000							16,097,909
Total	20,219,809	340,000							20,559,809

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	17,519,997	301,002							17,820,999
Local Match	2,699,812	38,998							2,738,810
LSSRP Bond									
Local AC									
Total	20,219,809	340,000							20,559,809

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	1,259,120								1,259,120
Local Match	314,780								314,780
LSSRP Bond									
Local AC									
Total	1,573,900								1,573,900

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	2,310,400								2,310,400
Local Match	577,600								577,600
LSSRP Bond									
Local AC									
Total	2,888,000								2,888,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	13,950,477	301,002							14,251,479
Local Match	1,807,432	38,998							1,846,430
LSSRP Bond									
Local AC									
Total	15,757,909	340,000							16,097,909

Project #: 5006(193)

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency HBP-ID Project Description

Los Angeles 4874 BRIDGE NO. 53C0151, FIRST STREET OVER FIGUEROA STREET. Standalone Bridge Preventive Maintenance.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE			220,000						220,000
R/W									
CON								1,235,000	1,235,000
Total			220,000					1,235,000	1,455,000
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$					176,000			988,000	1,164,000
Local Match			44,000					247,000	291,000
LSSRP Bond									
Local AC			176,000		-176,000				
Total			220,000					1,235,000	1,455,000
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$					176,000				176,000
Local Match			44,000						44,000
LSSRP Bond									
Local AC			176,000		-176,000				
Total			220,000						220,000
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$								988,000	988,000
Local Match								247,000	247,000
LSSRP Bond									
Local AC									
Total								1,235,000	1,235,000

Project #:

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency HBP-ID Project Description

Los Angeles 4270 BRIDGE NO. PM00123, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Los Angeles. See Caltrans Local Assistance HBP web site for backup list of bridges

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	200,000							1,120,245	1,320,245
R/W									
CON		1,070,990						1,706,147	2,777,137
Total	200,000	1,070,990						2,826,392	4,097,382

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	177,060	948,147						2,502,205	3,627,412
Local Match	22,940	122,843						324,187	469,970
LSSRP Bond									
Local AC									
Total	200,000	1,070,990						2,826,392	4,097,382

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	177,060							991,753	1,168,813
Local Match	22,940							128,492	151,432
LSSRP Bond									
Local AC									
Total	200,000							1,120,245	1,320,245

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$		948,147						1,510,452	2,458,599
Local Match		122,843						195,695	318,538
LSSRP Bond									
Local AC									
Total		1,070,990						1,706,147	2,777,137

Project #: 5006(838)

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency HBP-ID Project Description

Los Angeles County 2442 BRIDGE NO. 53C0084, SLAUSON AVE, OVER SAN GABRIEL R BOH(AT&SF), 1 MI E ROSECRANS BLVD. LSSRP Seismic Retrofit

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE									
R/W									
CON			1,806,000						1,806,000
Total			1,806,000						1,806,000
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$								1,598,852	1,598,852
Local Match			207,148					-207,148	
LSSRP Bond								207,148	207,148
Local AC			1,598,852					-1,598,852	
Total			1,806,000						1,806,000
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$								1,598,852	1,598,852
Local Match			207,148					-207,148	
LSSRP Bond								207,148	207,148
Local AC			1,598,852					-1,598,852	
Total			1,806,000						1,806,000

Project #:
5953(634)

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency HBP-ID Project Description

Los Angeles County 489 BRIDGE NO. 53C0488, SOLEDAD CYN RD, OVER SANTA CLARA RIV BR, 0.3 MI E AGUA DULCE CY RD. Replace 2 lane bridge with 2 lane bridge.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	1,462,500								1,462,500
R/W									
CON						10,283,000			10,283,000
Total	1,462,500					10,283,000			11,745,500
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	1,294,751					9,103,540			10,398,291
Local Match	167,749					1,179,460			1,347,209
LSSRP Bond									
Local AC									
Total	1,462,500					10,283,000			11,745,500
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	1,294,751								1,294,751
Local Match	167,749								167,749
LSSRP Bond									
Local AC									
Total	1,462,500								1,462,500
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$						9,103,540			9,103,540
Local Match						1,179,460			1,179,460
LSSRP Bond									
Local AC									
Total						10,283,000			10,283,000

Project #:

5953(045)
5953(602)

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency HBP-ID Project Description

Los Angeles County 3238 BRIDGE NO. 53C0517, SAN FRCSQUTO CA RD, OVER SAN FRANCISQUITO CYN CRK, 9.7 MI N BOUQUET CYN RD. Replace 2 lane bridge with 2 lane bridge.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	1,461,159								1,461,159
R/W									
CON						9,800,000			9,800,000
Total	1,461,159					9,800,000			11,261,159
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	1,293,564					8,675,940			9,969,504
Local Match	167,595					1,124,060			1,291,655
LSSRP Bond									
Local AC									
Total	1,461,159					9,800,000			11,261,159
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	1,293,564								1,293,564
Local Match	167,595								167,595
LSSRP Bond									
Local AC									
Total	1,461,159								1,461,159
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$						8,675,940			8,675,940
Local Match						1,124,060			1,124,060
LSSRP Bond									
Local AC									
Total						9,800,000			9,800,000

Project #: 5953(507)

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency HBP-ID Project Description

Los Angeles County 3333 BRIDGE NO. 53C0518, SAN FRCSQUTO CA RD, OVER SAN FRANCISQUITO CYN CRK, 1/2MI S OF WAT&POWER PNS. Replace 2 lane FO bridge with new 2 lane bridge.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	701,000				591,000				1,292,000
R/W									
CON							2,972,200		2,972,200
Total	701,000				591,000		2,972,200		4,264,200
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	620,595				523,212		2,631,289		3,775,096
Local Match	80,405				67,788		340,911		489,104
LSSRP Bond									
Local AC									
Total	701,000				591,000		2,972,200		4,264,200
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	620,595				523,212				1,143,808
Local Match	80,405				67,788				148,192
LSSRP Bond									
Local AC									
Total	701,000				591,000				1,292,000
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$							2,631,289		2,631,289
Local Match							340,911		340,911
LSSRP Bond									
Local AC									
Total							2,972,200		2,972,200

Project #: 5953(579)

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency HBP-ID Project Description

Los Angeles County 3271 BRIDGE NO. 53C0519, SAN FRCSQUTO CA RD, OVER SAN FRANCISQUITO CYN CRK, 1MI S OF WAT&POW PENSTKS. Replace FO 2 lane bridge with new 2 lane bridge.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	692,000				591,000				1,283,000
R/W									
CON								3,591,000	3,591,000
Total	692,000				591,000			3,591,000	4,874,000
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	612,628				523,212			3,179,112	4,314,952
Local Match	79,372				67,788			411,888	559,048
LSSRP Bond									
Local AC									
Total	692,000				591,000			3,591,000	4,874,000
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	612,628				523,212				1,135,840
Local Match	79,372				67,788				147,160
LSSRP Bond									
Local AC									
Total	692,000				591,000				1,283,000
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$								3,179,112	3,179,112
Local Match								411,888	411,888
LSSRP Bond									
Local AC									
Total								3,591,000	3,591,000

Project #: 5953(583)

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency HBP-ID Project Description

Los Angeles County 3418 BRIDGE NO. 53C0555, SOLEDAD CANYON RD, OVER SP/UP RR, 1/8 MI E AGUA DULCE CYN R. Replace existing 2 lane bridge with new 2 lane bridge. MTA is funding additional bridge length if spanning more than one track.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	430,000								430,000
R/W									
CON						2,800,000			2,800,000
Total	430,000					2,800,000			3,230,000
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	380,679					2,478,840			2,859,519
Local Match	49,321					321,160			370,481
LSSRP Bond									
Local AC									
Total	430,000					2,800,000			3,230,000
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	380,679								380,679
Local Match	49,321								49,321
LSSRP Bond									
Local AC									
Total	430,000								430,000
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$						2,478,840			2,478,840
Local Match						321,160			321,160
LSSRP Bond									
Local AC									
Total						2,800,000			2,800,000

Project #: 5953(635)

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency HBP-ID Project Description

Los Angeles County 3421 BRIDGE NO. 53C0617LR, PECK RD, OVER SAN GABRIEL RIV, 1300'S POMONA FWY. Rehabilitate and Widen bridge, no added lanes

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	1,225,000								1,225,000
R/W									
CON							7,700,000		7,700,000
Total	1,225,000						7,700,000		8,925,000
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	1,084,493						6,816,810		7,901,303
Local Match	140,508						883,190		1,023,698
LSSRP Bond									
Local AC									
Total	1,225,000						7,700,000		8,925,000
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	1,084,493								1,084,493
Local Match	140,508								140,508
LSSRP Bond									
Local AC									
Total	1,225,000								1,225,000
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$							6,816,810		6,816,810
Local Match							883,190		883,190
LSSRP Bond									
Local AC									
Total							7,700,000		7,700,000

Project #: 5953(590)

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency HBP-ID Project Description

Los Angeles County 3332 BRIDGE NO. 53C0620, MALIBU CYN RD, OVER MALIBU CREEK, 4 MI S VENTURA FWY. Replace 2 lane bridge with 2 lane bridge.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	1,010,000				915,000				1,925,000
R/W									
CON							10,780,000		10,780,000
Total	1,010,000				915,000		10,780,000		12,705,000
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	894,153				810,050		9,543,534		11,247,737
Local Match	115,847				104,951		1,236,466		1,457,264
LSSRP Bond									
Local AC									
Total	1,010,000				915,000		10,780,000		12,705,000
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	894,153				810,050				1,704,203
Local Match	115,847				104,951				220,798
LSSRP Bond									
Local AC									
Total	1,010,000				915,000				1,925,000
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$							9,543,534		9,543,534
Local Match							1,236,466		1,236,466
LSSRP Bond									
Local AC									
Total							10,780,000		10,780,000

Project #: 5953(586)

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency HBP-ID Project Description

Los Angeles County 3580 BRIDGE NO. 53C0907, WILMINGTON AVE OVER COMPTON CREEK, 1/2 MI S ROSECRANS AVE. Replace 4 lane bridge with a 4 lane bridge.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	1,608,200								1,608,200
R/W									
CON						9,005,950			9,005,950
Total	1,608,200					9,005,950			10,614,150
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	1,423,739					7,972,968			9,396,707
Local Match	184,461					1,032,982			1,217,443
LSSRP Bond									
Local AC									
Total	1,608,200					9,005,950			10,614,150
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	1,423,739								1,423,739
Local Match	184,461								184,461
LSSRP Bond									
Local AC									
Total	1,608,200								1,608,200
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$						7,972,968			7,972,968
Local Match						1,032,982			1,032,982
LSSRP Bond									
Local AC									
Total						9,005,950			9,005,950

Project #: 5953(615)

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency HBP-ID Project Description

Los Angeles County 3581 BRIDGE NO. 53C0925, COMPTON BLVD OVER COMPTON CREEK, 0.2 MI E OF WILMINGTON AV. Replace 5 lane bridge with a 5 lane bridge.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	1,161,852								1,161,852
R/W									
CON							6,506,373		6,506,373
Total	1,161,852						6,506,373		7,668,225

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	1,028,588						5,760,092		6,788,680
Local Match	133,264						746,281		879,545
LSSRP Bond									
Local AC									
Total	1,161,852						6,506,373		7,668,225

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	1,028,588								1,028,588
Local Match	133,264								133,264
LSSRP Bond									
Local AC									
Total	1,161,852								1,161,852

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$							5,760,092		5,760,092
Local Match							746,281		746,281
LSSRP Bond									
Local AC									
Total							6,506,373		6,506,373

Project #: 5953(621)

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency HBP-ID Project Description

Los Angeles County 3574 BRIDGE NO. 53C0967, LITTLE TUJUNGA CYN OVER BUCK CANYON, 6 MI N OF FOOTHILL BLVD. Replace existing 2 lane bridge with 2 lane bridge. 8/13/2010: Toll Credits programmed for PE & CON. 4/26/2018: Toll credits for CON deleted.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	390,400		679,600						1,070,000
R/W									
CON				2,506,000					2,506,000
Total	390,400		679,600	2,506,000					3,576,000
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	390,400		679,600	2,218,562					3,288,562
Local Match				287,438					287,438
LSSRP Bond									
Local AC									
Total	390,400		679,600	2,506,000					3,576,000
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	390,400		679,600						1,070,000
Local Match									
LSSRP Bond									
Local AC									
Total	390,400		679,600						1,070,000
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$				2,218,562					2,218,562
Local Match				287,438					287,438
LSSRP Bond									
Local AC									
Total				2,506,000					2,506,000

Project #: 5953(623)

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency HBP-ID Project Description

Los Angeles County 3331 BRIDGE NO. 53C0969, LITTLE TUJUNGA CYN ROAD, OVER PACOIMA CREEK, 9 MI N OF FOOTHILL BLVD. Replace 2 lane bridge with new 2 lane bridge.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	620,068								620,068
R/W									
CON						3,430,000			3,430,000
Total	620,068					3,430,000			4,050,068
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	548,946					3,036,579			3,585,525
Local Match	71,122					393,421			464,543
LSSRP Bond									
Local AC									
Total	620,068					3,430,000			4,050,068
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	548,946								548,946
Local Match	71,122								71,122
LSSRP Bond									
Local AC									
Total	620,068								620,068
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$						3,036,579			3,036,579
Local Match						393,421			393,421
LSSRP Bond									
Local AC									
Total						3,430,000			3,430,000

Project #: 5953(576)

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency HBP-ID Project Description

Los Angeles County 2668 BRIDGE NO. 53C1403, THE OLD RD, OVER CASTAIC CREEK, 0.8 MI N STATE HWY 126. LSSRP Seismic Retrofit.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	1,276,525								1,276,525
R/W									
CON			2,520,000						2,520,000
Total	1,276,525		2,520,000						3,796,525
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	1,130,108		2,230,956						3,361,064
Local Match	146,417								146,417
LSSRP Bond			289,044						289,044
Local AC									
Total	1,276,525		2,520,000						3,796,525
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	1,130,108								1,130,108
Local Match	146,417								146,417
LSSRP Bond									
Local AC									
Total	1,276,525								1,276,525
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$			2,230,956						2,230,956
Local Match									
LSSRP Bond			289,044						289,044
Local AC									
Total			2,520,000						2,520,000

Project #:

5953(062)
5953(650)

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency HBP-ID Project Description

Los Angeles County 3154 Federally mandated Inspection Program. Los Angeles County inspection of local agency owned bridges withing LA County (except LA City bridges). State pays match.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	Project #:
PE										5953(508)
R/W										5953(551)
CON	20,279,600	3,349,429		3,349,429		3,349,429			30,327,887	5953(633)
Total	20,279,600	3,349,429		3,349,429		3,349,429			30,327,887	5953(657)
										5953(675)
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	Project #:
Fed \$	17,953,530	2,965,249		2,965,249		2,965,249			26,849,278	5953(716)
Local Match	2,326,070	384,180		384,180		384,180			3,478,609	5953(761)
LSSRP Bond										5953(777)
Local AC										5953(788)
Total	20,279,600	3,349,429		3,349,429		3,349,429			30,327,887	5953(796)
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$										
Local Match	0								0	
LSSRP Bond										
Local AC										
Total									0	
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$	17,953,530	2,965,249		2,965,249		2,965,249			26,849,278	
Local Match	2,326,070	384,180		384,180		384,180			3,478,609	
LSSRP Bond										
Local AC										
Total	20,279,600	3,349,429		3,349,429		3,349,429			30,327,887	

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency HBP-ID Project Description

Los Angeles County 3471 PM00043, Bridge Preventive Maintenance Program, various locations within the County of Los Angeles. See Caltrans Local Assistance HBP website for backup list of bridges. Other Federal funds must be programmed in SCAG FTIP.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	Project #:
PE	10,169,577								10,169,577	5953(652)
R/W										5953(666)
CON	22,356,487			43,498				34,563,865	56,963,850	5953(673)
Total	32,526,064			43,498				34,563,865	67,133,427	5953(674)
										5953(678)
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	5953(679)
Fed \$	19,213,310			8,552,035				31,667,878	59,433,223	5953(680)
Local Match	3,730,740			4,989				3,964,475	7,700,204	5953(688)
LSSRP Bond										5953(707)
Local AC	9,582,014			-8,513,526				-1,068,488		5953(708)
Total	32,526,064			43,498				34,563,865	67,133,427	
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$	9,003,127								9,003,127	
Local Match	1,166,450								1,166,450	
LSSRP Bond										
Local AC										
Total	10,169,577								10,169,577	
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$	10,210,183			8,552,035				31,667,878	50,430,096	
Local Match	2,564,289			4,989				3,964,475	6,533,754	
LSSRP Bond										
Local AC	9,582,014			-8,513,526				-1,068,488		
Total	22,356,487			43,498				34,563,865	56,963,850	

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency HBP-ID Project Description

Paramount 4313 BRIDGE NO. 53C0190L, ROSECRANS AVE EAST, OVER LOS ANGELES RIVER, 0.1 MI E LONG BEACH FWY. Bridge Rehabilitation. Widen existing 3 lane bridge to include shoulders and sidewalk. Also increase approach roadway width. (Scope not clear)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	309,000				927,000				1,236,000
R/W					100,000				100,000
CON								11,539,000	11,539,000
Total	309,000				1,027,000			11,539,000	12,875,000
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	273,558				909,203			10,215,477	11,398,238
Local Match	35,442				117,797			1,323,523	1,476,763
LSSRP Bond									
Local AC									
Total	309,000				1,027,000			11,539,000	12,875,000
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	273,558				820,673				1,094,231
Local Match	35,442				106,327				141,769
LSSRP Bond									
Local AC									
Total	309,000				927,000				1,236,000
R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$					88,530				88,530
Local Match					11,470				11,470
LSSRP Bond									
Local AC									
Total					100,000				100,000
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$								10,215,477	10,215,477
Local Match								1,323,523	1,323,523
LSSRP Bond									
Local AC									
Total								11,539,000	11,539,000

Project #: 5336(018)

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency HBP-ID Project Description

Paramount 4312 BRIDGE NO. 53C0190R, ROSECRANS AVE EAST, OVER LOS ANGELES RIVER, 0.1 MI E LONG BEACH FWY. Bridge Rehabilitation. Widen existing 3 lane bridge to include standard lane width, shoulders and sidewalk (No added capacity). Scope is not clear.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	264,000				792,000				1,056,000
R/W					100,000				100,000
CON								9,860,000	9,860,000
Total	264,000				892,000			9,860,000	11,016,000
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	233,719				789,688			8,729,058	9,752,465
Local Match	30,281				102,312			1,130,942	1,263,535
LSSRP Bond									
Local AC									
Total	264,000				892,000			9,860,000	11,016,000
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	233,719				701,158				934,877
Local Match	30,281				90,842				121,123
LSSRP Bond									
Local AC									
Total	264,000				792,000				1,056,000
R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$					88,530				88,530
Local Match					11,470				11,470
LSSRP Bond									
Local AC									
Total					100,000				100,000
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$								8,729,058	8,729,058
Local Match								1,130,942	1,130,942
LSSRP Bond									
Local AC									
Total								9,860,000	9,860,000

Project #: 5336(019)

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency HBP-ID Project Description

Pasadena 4641 BRIDGE NO. 53C0757, SAN RAFAEL AVE OVER ARROYO SECO CHANNEL, 100FT W/O ARROYO BLVD. Voluntary seismic retrofit.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE		722,000			1,125,000				1,847,000
R/W					150,000				150,000
CON						8,540,000			8,540,000
Total		722,000			1,275,000	8,540,000			10,537,000

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$		639,187			1,128,758	7,560,462			9,328,406
Local Match		82,813			146,243	979,538			1,208,594
LSSRP Bond									
Local AC									
Total		722,000			1,275,000	8,540,000			10,537,000

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$		639,187			995,963				1,635,149
Local Match		82,813			129,038				211,851
LSSRP Bond									
Local AC									
Total		722,000			1,125,000				1,847,000

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$					132,795				132,795
Local Match					17,205				17,205
LSSRP Bond									
Local AC									
Total					150,000				150,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$						7,560,462			7,560,462
Local Match						979,538			979,538
LSSRP Bond									
Local AC									
Total						8,540,000			8,540,000

Project #: 5064(101)

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency HBP-ID Project Description

Pasadena 4049 BRIDGE NO. 53C1041, HOLLY STREET OVER ARROYO BL & ARROYO SECO, 0.2 MI W VENTURA FWY. Bridge rehabilitation and voluntary seismic retrofit for historic bridge. (No added capacity) 2/12/2013: Toll Credits programmed for PE & CON. 5/13/2021: Toll credits used for R/W.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	1,275,000								1,275,000
R/W									
CON			8,050,000						8,050,000
Total	1,275,000		8,050,000						9,325,000
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	1,275,000		8,050,000						9,325,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,275,000		8,050,000						9,325,000
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	1,275,000								1,275,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,275,000								1,275,000
R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$			8,050,000						8,050,000
Local Match									
LSSRP Bond									
Local AC									
Total			8,050,000						8,050,000

Project #: 5064(078)

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency HBP-ID Project Description

Pico Rivera 4195 BRIDGE NO. 53C0471, WASHINGTON BLVD OVER RIO HONDO, 3/8 MI W/O PARAMOUNT BLVD. Replace existing 6-lane bridge with 6-lane bridge.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	1,625,000				1,440,500				3,065,500
R/W					2,080,000				2,080,000
CON								25,749,350	25,749,350
Total	1,625,000				3,520,500			25,749,350	30,894,850
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	1,438,613				3,116,699			22,795,900	27,351,211
Local Match	186,388				403,801			2,953,450	3,543,639
LSSRP Bond									
Local AC									
Total	1,625,000				3,520,500			25,749,350	30,894,850
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	1,438,613				1,275,275				2,713,887
Local Match	186,388				165,225				351,613
LSSRP Bond									
Local AC									
Total	1,625,000				1,440,500				3,065,500
R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$					1,841,424				1,841,424
Local Match					238,576				238,576
LSSRP Bond									
Local AC									
Total					2,080,000				2,080,000
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$								22,795,900	22,795,900
Local Match								2,953,450	2,953,450
LSSRP Bond									
Local AC									
Total								25,749,350	25,749,350

Project #:

5351(027)
5351(040)

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency HBP-ID Project Description

Santa Clarita 792 BRIDGE NO. 53C1777 R&L, SIERRA HWY, OVER SANTA CLARA RIVER, 0.3 MI S SOLEDAD CYN RD. Replace L (SB) bridge, Rehabilitate R (NB) bridge. Not adding lanes.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	1,239,849								1,239,849
R/W	222,000								222,000
CON					10,882,653				10,882,653
Total	1,461,849				10,882,653				12,344,502
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	1,188,450				9,634,413				10,822,863
Local Match	273,399				1,248,240				1,521,639
LSSRP Bond									
Local AC									
Total	1,461,849				10,882,653				12,344,502
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	991,913								991,913
Local Match	247,936								247,936
LSSRP Bond									
Local AC									
Total	1,239,849								1,239,849
R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	196,537								196,537
Local Match	25,463								25,463
LSSRP Bond									
Local AC									
Total	222,000								222,000
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$					9,634,413				9,634,413
Local Match					1,248,240				1,248,240
LSSRP Bond									
Local AC									
Total					10,882,653				10,882,653

Project #: 5450(008)

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency HBP-ID Project Description

Santa Clarita 4814 BRIDGE NO. PM00233, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Santa Clarita. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE			576,765						576,765
R/W									
CON								1,730,295	1,730,295
Total			576,765					1,730,295	2,307,060
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$			461,412					1,384,236	1,845,648
Local Match			115,353					346,059	461,412
LSSRP Bond									
Local AC									
Total			576,765					1,730,295	2,307,060
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$			461,412						461,412
Local Match			115,353						115,353
LSSRP Bond									
Local AC									
Total			576,765						576,765
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$								1,384,236	1,384,236
Local Match								346,059	346,059
LSSRP Bond									
Local AC									
Total								1,730,295	1,730,295

Project #:

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency HBP-ID Project Description

Santa Monica 3811 BRIDGE NO. 53C1900, COLORADO AVE OVER APPIAN WAY/PROMENDAE, 0.6 MI W/O LINCOLN BLVD. Replace existing 2 lane bridge with new 2 lane bridge. 3/14/2011: Toll Credits programmed for PE & CON. 10/25/2016: Toll credits used for R/W.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	5,268,000								5,268,000
R/W									
CON		25,721,250							25,721,250
Total	5,268,000	25,721,250							30,989,250

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	5,268,000	25,721,250							30,989,250
Local Match									
LSSRP Bond									
Local AC									
Total	5,268,000	25,721,250							30,989,250

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	5,268,000								5,268,000
Local Match									
LSSRP Bond									
Local AC									
Total	5,268,000								5,268,000

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$		25,721,250							25,721,250
Local Match									
LSSRP Bond									
Local AC									
Total		25,721,250							25,721,250

Project #: 5107(033)

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency HBP-ID Project Description

Torrance 4164 BRIDGE NO. 53C0852, PRAIRIE AVE OVER BNSF, 0.5 MI S OF 190TH ST. Bridge Rehabilitation. Deck rehabilitation, seismic retrofit and lane widening (no added capacity). Scope Not Clear

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	451,000								451,000
R/W									
CON							3,160,000		3,160,000
Total	451,000						3,160,000		3,611,000
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	399,270						2,797,548		3,196,818
Local Match	51,730						362,452		414,182
LSSRP Bond									
Local AC									
Total	451,000						3,160,000		3,611,000
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	399,270								399,270
Local Match	51,730								51,730
LSSRP Bond									
Local AC									
Total	451,000								451,000
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$							2,797,548		2,797,548
Local Match							362,452		362,452
LSSRP Bond									
Local AC									
Total							3,160,000		3,160,000

Project #: 5249(026)

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency HBP-ID Project Description

MPO Summary: Los Angeles County Metropolitan Transportation Auth.

Number of Projects: 39

Totals:

	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	78,579,546	31,814,256	31,742,109	13,735,846	28,104,038	45,016,070	28,467,673	107,385,890	364,845,427
Local Match	11,127,766	789,413	3,024,820	676,607	3,623,191	5,832,309	3,798,900	13,921,854	42,794,860
LSSRP Bond			289,044					207,148	496,192
Local AC	9,582,014		1,774,852	-8,513,526	-176,000			-2,667,340	
Total for all Phases	99,289,326	32,603,669	36,830,825	5,898,927	31,551,229	50,848,379	32,266,573	118,847,552	408,136,480

Los Angeles County Metropolitan Transportation Authority (LACMTA)
Transportation Improvement Program (TIP)
2025 FTIP ADOPTION
Group Project Listing as of January 6, 2026

LA11G1 - Group projects for pavement resurfacing and or rehabilitation on local roads throughout County. Projects are consistent with 40 CFR part 93.126,127,128, exempt tables 2 & 3 categories. Pavement resurfacing, rehabilitation, reconstruction, AC overlays, road maintenance to prevent and eliminate hazards, no lane additions. Projects in the grouped project listing will use toll credits for STPL.

LEAD AGENCY	TIP ID	FTIP	PROJECT TITLE	SOURCE	ENG	ROW	CON	2027	ENG	ROW	CON	2028	ENG	ROW	CON	2029	ENG	ROW	CON	2030	ENG	ROW	CON	2031	ENG	ROW	CON	2032	TOTAL TIP YEAR
Baldwin Park, City of	LA9918968	27.00	LA11G1 - Street Improvements at Various Locations Including Installation of Traffic Signals Along Olive Avenue	CITY - City Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Calabasas, City of	LA9919199	27.00	LA11G1 - 2025 Citywide Street Resurfacing Project	CITY - City Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Carson, City of	LA9919197	27.00	LA11G1 - University Drive Pavement Rehabilitation	CITY - City Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Downey, City of	LA9919206	27.00	LA11G1 - WOODRUFF AVENUE PAVEMENT REHABILITATION	CITY - City Funds	\$0	\$0	\$4,179	\$4,179	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,179
Glendora, City of	LA9919056	27.00	LA11G1 - Lone Hill Avenue Street Rehabilitation Project - Route 66 to San Dimas Wash	CITY - City Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
La Verne, City of	LSSTPL010	27.00	LA11G1 - Rehabilitation of the pavement surface along Arrow Highway through the City of La Verne	CITY - City Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
La Verne, City of	LA9919195	27.00	LA11G1 - White Avenue Pavement Rehabilitation	CITY - City Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lancaster, City of	LA9919115	27.00	LA11G1 - 35th Street West Rehabilitation and Landscaping Improvements	CITY - City Funds	\$0	\$0	\$761	\$761	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$761
Pomona, City of	LA9919075	27.00	LA11G1 - Street Rehabilitation - Districts 2 & 3, 428-67935	CITY - City Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Rosemead, City of	LA9919209	27.00	LA11G1 - Valley Boulevard Resurfacing Project	CITY - City Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Santa Clarita, City of	LA9919215	27.00	LA11G1 - 2024-2025 OVERLAY AND SLURRY FEDERAL PROJECT	CITY - City Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Walnut, City of	LA9919204	27.00	LA11G1 - LA PUENTE ROAD REHABILITATION	CITY - City Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL CITY FUNDS					\$0	\$0	\$4,940	\$4,940	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,940
Baldwin Park, City of	LA9918968	27.00	LA11G1 - Street Improvements at Various Locations Including Installation of Traffic Signals Along Olive Avenue	CITY - CRISAA HIP STPL Exchange	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL CRISAA HIP STPL EXCHANGE					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Rancho Palos Verdes, City of	LA9919236	27.00	LA11G1 - Palos Verdes Drive South - Roadway Asset Management	CITY - STPL Exchange	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Rosemead, City of	LA9919209	27.00	LA11G1 - Valley Boulevard Resurfacing Project	CITY - STPL Exchange	\$0	\$0	\$153	\$153	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$153
TOTAL STPL EXCHANGE					\$0	\$0	\$153	\$153	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$153
San Dimas, City of	LA0G1272	27.00	LA11G1 - Street Rehab Improvements to Basille St. from Covina Blvd. to westerly city limit	GEN - General Funds - Locally Generated	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL GENERAL FUNDS					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Alhambra, City of	LA9919224	27.00	LA11G1 - Poplar Boulevard Street Rehabilitation	MM16 - Measure M Local Return 16%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lomita, City of	LA9919196	27.00	LA11G1 - Narbonne South Street Reconstruction	MM16 - Measure M Local Return 16%	\$0	\$0	\$600	\$600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$600
Rosemead, City of	LA9919209	27.00	LA11G1 - Valley Boulevard Resurfacing Project	MM16 - Measure M Local Return 16%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
West Covina, City of	LA0G1473	27.00	LA11G1 - Major Street Rehab - Azusa Avenue Project	MM16 - Measure M Local Return 16%	\$263	\$0	\$788	\$1,051	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,051
TOTAL MM16%					\$263	\$0	\$1,388	\$1,651	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,651
Alhambra, City of	LA9919224	27.00	LA11G1 - Poplar Boulevard Street Rehabilitation	MR15 - Measure R 15% Local Return	\$0	\$0	\$191	\$191	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$191	
Downey, City of	LA9919206	27.00	LA11G1 - WOODRUFF AVENUE PAVEMENT REHABILITATION	MR15 - Measure R 15% Local Return	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Rosemead, City of	LA9919209	27.00	LA11G1 - Valley Boulevard Resurfacing Project	MR15 - Measure R 15% Local Return	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
West Covina, City of	LA0G1473	27.00	LA11G1 - Major Street Rehab - Azusa Avenue Project	MR15 - Measure R 15% Local Return	\$0	\$0	\$526	\$526	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$526
TOTAL MR15%					\$0	\$0	\$717	\$717	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$526
Downey, City of	LA9919206	27.00	LA11G1 - WOODRUFF AVENUE PAVEMENT REHABILITATION	PC20 - Los Angeles County Proposition "C20"	\$0	\$0	\$1,528	\$1,528	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,528
Rosemead, City of	LA9919209	27.00	LA11G1 - Valley Boulevard Resurfacing Project	PC20 - Los Angeles County Proposition "C20"	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL PC20					\$0	\$0	\$1,528	\$1,528	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,528
Downey, City of	LA9919206	27.00	LA11G1 - WOODRUFF AVENUE PAVEMENT REHABILITATION	PC25 - Los Angeles County Proposition "C25"	\$0	\$0	\$134	\$134	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$134
Norwalk, City of	LA0G1505	27.00	LA11G1 - Rehabilitate Imperial Highway from West City Limits to Studebaker Rd (Design)	PC25 - Los Angeles County Proposition "C25"	\$100	\$0	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
TOTAL PC25					\$100	\$0	\$134	\$234	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
Rosemead, City of	LA9919209	27.00	LA11G1 - Valley Boulevard Resurfacing Project	RMRA - Road Maintenance and Rehabilitation Account	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL RMRA					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Long Beach, City of	LA9918802	27.00	LA11G1 - Market Street Pavement Rehabilitation	S81 LOCAL PARTNERSHIP COMPETITIVE FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL S81 LPCF					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Alhambra, City of	LA9919224	27.00	LA11G1 - Poplar Boulevard Street Rehabilitation	STPL - STP Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Artesia, City of	LA9919190	27.00	LA11G1 - Gridley Road Rehabilitation Project	STPL - STP Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FTIP ID LALS02 , 999 - 0.0 / 0.0 - Route 999: Grouped Projects For Pavement Resurfacing And/Or Rehabilitation - SHOPP
LALS02 Roadway Preservation Program . Projects Are Consistent With 40 CFR Part 93.126 Exempt Tables 2 Categories - Pavement Resurfacing And/Or Rehabilitation, Emergency Relief (23 U.S.C. 125), Widening Narrow Pavements Or Reconstructing Bridges (No Additional Travel Lanes)

DISTRICT 7 (Los Angeles County) - 2027 FTIP - MPO: SCAG
 CYCLE: 26/27 - 29/30
 FTIP AMENDMENT #27-00 [PROJECT LISTING]

FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	2026/27	2027/28	2028/29	2029/30
SHOPPAC	36880	Route 057: In Diamond Bar and Pomona, from 0.3 mile south of Pathfinder Road to Route 10. Upgrade highway lighting and Transportation Management System (TMS) elements, construct Maintenance Vehicle Pullouts (MVPs), and improve pedestrian crosswalks.	27-00	\$ 22,341			
	37060	Route 005: In the cities of Burbank and Los Angeles, from 0.4 mile north of Buena Vista Street to 0.2 mile south of Route 14. Rehabilitate pavement, rehabilitate overhead sign structures and replace sign panels, upgrade Transportation Management System (TMS) elements, enhance highway worker safety, upgrade landscaping and irrigation components, upgrade guardrail, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	27-00	\$ 114,219			
	37860	Route 010: In Pomona and Claremont, from Route 57 to San Bernardino County line. Rehabilitate roadway, upgrade guardrail, construct stormwater Best Management Practices (BMPs), improve visibility at crosswalks, implement wrong-way safety countermeasures, install Transportation Management System (TMS) elements, restore landscaping, and enhance highway worker safety.	27-00	\$ 83,561			
	37870	Route 005: In the cities of Los Angeles, Glendale, and Burbank, from North Main Street to Verdugo Avenue. Rehabilitate pavement, apply pavement delineation, replace overhead sign structures and panels, upgrade guardrail, install vegetation control pads, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	27-00		\$ 61,061		
	37880	Route 138: In Palmdale, from Route 14 to 30th Street. Rehabilitate pavement and drainage systems, construct a detention basin, and construct sidewalk.	27-00		\$ 11,646		
	38050	Route 210: In Monrovia, Duarte, Irwindale, Azusa, Glendora, San Dimas, La Verne, and Claremont, from Fifth Avenue to Live Oak Canyon Road; also on Route 66 at the Route 210 onramp and offramp (PM R0.12). Replace and rehabilitate drainage systems.	27-00		\$ 8,771		
	38230	Route 002: In the city of Los Angeles at Estara Avenue at the Estara Pump Plant; also on Route 5 at North Broadway at the North Broadway Pump Plant. Upgrade pump systems and increase storage capacity.	27-00		\$ 10,630		
	38410	Route 710: In Bell at the Florence Avenue interchange. Improve pedestrian and bicycle infrastructure by reconfiguring interchange, modifying sidewalks, upgrading railings, and upgrading facilities to Americans with Disability Act (ADA) standards.	27-00		\$ 22,035		
	38740	Route 022: In Long Beach, from Route 1 to 0.1 mile east of Studebaker Road. Improve existing and construct new pedestrian and bicycle infrastructure, reconstruct bridge railing, and relocate light pole.	27-00		\$ 6,599		
	39450	Route 010: In the city of Los Angeles from Route 405 to 0.2 miles east of Route 110. Replace overhead sign structures and sign panels, install guardrail, and reconstruct median barrier.	27-00		\$ 23,732		
FY TOTAL				\$ 220,121	\$ 144,474	\$ -	\$ -
SHOPPAC TOTAL							\$ 364,595

FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	2026/27
SHOPPAC-P	31350	Route 001: In the cities of Los Angeles and Malibu, from 0.4 mile south of Temescal Canyon Road to Ventura County line; also in Ventura County, from Los Angeles County line to 0.1 mile north of Tonga Street (PM 0.0/0.9). Rehabilitate culverts and construct Solstice Creek Bridge for fish passage.	27-00	\$ 57,910
	32160	Route 001: In the cities of Long Beach, Los Angeles, Lomita, and Torrance, from Orange County line to Paseo De Las Delicias. Grind pavement, place Hot Mix Asphalt (HMA) and Rubberized Hot Mix Asphalt (RHMA) pavement to rehabilitate pavement, upgrade Americans with Disabilities Act (ADA) curb ramps and Accessible Pedestrian Signals (APS), add pedestrian and bike improvements as complete streets elements, and upgrade guardrail.	27-00	\$ 71,609

FTIP ID FTIP ID: LALS02 , 999 - 0.0 / 0.0 - Route 999: Grouped Projects For Pavement Resurfacing And/Or Rehabilitation - SHOPP
LALS02 Roadway Preservation Program . Projects Are Consistent With 40 CFR Part 93.126 Exempt Tables 2 Categories - Pavement Resurfacing And/Or Rehabilitation, Emergency Relief (23 U.S.C. 125), Widening Narrow Pavements Or Reconstructing Bridges (No Additional Travel Lanes)

DISTRICT 7 (Los Angeles County) - 2027 FTIP - MPO: SCAG
 CYCLE: 26/27 - 29/30
 FTIP AMENDMENT #27-00 [PROJECT LISTING]

FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	2026/27	2027/28	2028/29	2029/30
SHOPPAC-P	32290	Route 027: In and near the city of Los Angeles, from Pacific Coast Highway (Route 1) to Devonshire Street. Grind and overlay asphalt pavement, and upgrade curb ramps to meet Americans with Disabilities Act (ADA) standards. This project will extend the pavement service life and improve ride quality.	27-00	\$ 59,386			
	32580	Route 001: In the cities of Torrance, Redondo Beach, Hermosa Beach, Manhattan Beach, El Segundo, and Los Angeles, from Paseo De Las Delicias to Dewey Street. Rehabilitate pavement, construct turn lanes and bus pads, install raised medians, and upgrade curb ramps to Americans with Disabilities Act (ADA) standards. This project is necessary to extend pavement service life and improve ride quality.	27-00	\$ 95,238			
	33360	Route 002: In and near the city of Los Angeles, from Centinela Avenue to Cotner Avenue, North La Brea Avenue to North Oxford Avenue and Route 101 to Glendale Boulevard Undercrossing. Rehabilitate pavement, construct bus pads, make bicycle and intersection improvements, modify traffic signals, upgrade curb and gutters and lighting, and upgrade facilities to Americans with Disabilities Act (ADA) standards. (Additional Contribution: \$825,000 CONST in Measure M funds from City of Los Angeles.)	27-00	\$ 58,861			
	34630	Route 101: In the city of Los Angeles, near Universal City, from 0.2 mile south of Pilgrimage Overcrossing to Route 170. Rehabilitate pavement by grinding and overlaying mainline, ramps, and shoulders, grind and replace concrete slabs, upgrade facilities to Americans with Disabilities Act (ADA) standards, upgrade guardrail, and install concrete barrier. This project is necessary to extend pavement service life and improve ride quality.	27-00	\$ 31,125			
	34650	Route 091: In the cities of Los Angeles, Carson, Compton, Long Beach, Bellflower, Cerritos, and Artesia, from Vermont Avenue to the Orange County line. Upgrade overhead signs and sign structures, rehabilitate landscaping, and enhance highway worker safety.	27-00	\$ 37,023			
	34660	Route 213: In and near the cities of Los Angeles, Rancho Palos Verdes, Lomita, and Torrance, from West 25th Street to Route 405. Rehabilitate pavement, upgrade guardrail, install complete streets elements, including bike lanes and crosswalk improvements, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	27-00	\$ 37,829			
	34700	Route 710: In Long Beach and Pasadena, at various locations. Rehabilitate pump plants to improve reliability, efficiency, and pumping capacity.	27-00	\$ 11,683			
	34710	Route 134: In the cities of Los Angeles, Burbank, Glendale, and Pasadena, from Route 170 to Route 210. Replace sign structures and sign panels, relocate fiber optic system, upgrade striping, and upgrade guardrail.	27-00	\$ 30,425			
	34770	Route 039: Near Falling Springs, from 1.8 miles north of Crystal Lake Road to Route 2. Rehabilitate and reopen a 4.4 mile segment of Route 39. (Long Lead Project)) - Total Project Cost: \$57,100,000	27-00	\$ 15,000			
	34790	Route 405: In and near the city of Los Angeles, from 0.4 mile south of Wilshire Boulevard to Victory Boulevard. Rehabilitate roadway, rehabilitate culverts, replace bridge approach/departure slabs, replace overhead sign structures and sign panels, upgrade Transportation Management System (TMS) elements, upgrade guardrail, and upgrade facilities to Americans with Disabilities Act (ADA) standards. This project will improve safety and ride quality. (includes SFR to re-advertise in the amount of \$27,604,000).	27-00	\$ 161,303			
	34900	Route 002: Near Big Pines, from 1.3 miles west of Dawson Saddle to the San Bernardino County line. Rehabilitate drainage culverts to ensure efficient drainage and preserve the integrity of the highway.	27-00	\$ 5,668			
	35230	Route 005: Near Castaic, from 0.5 mile north of Lake Hughes Road to 0.5 mile north of Vista Del Lago Road. Rehabilitate culverts, install a Gross Solids Removal Device (GSRD), and replace a sand shed. This project will restore effectiveness of the drainage system.	27-00	\$ 16,363			

FTIP ID LALS02 , 999 - 0.0 / 0.0 - Route 999: Grouped Projects For Pavement Resurfacing And/Or Rehabilitation - SHOPP Roadway Preservation Program . Projects Are Consistent With 40 CFR Part 93.126 Exempt Tables 2 Categories - Pavement Resurfacing And/Or Rehabilitation, Emergency Relief (23 U.S.C. 125), Widening Narrow Pavements Or Reconstructing Bridges (No Additional Travel Lanes)

DISTRICT 7 (Los Angeles County) - 2027 FTIP - MPO: SCAG
CYCLE: 26/27 - 29/30
FTIP AMENDMENT #27-00 [PROJECT LISTING]

FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	2026/27	2027/28	2028/29	2029/30
SHOPPAC-P	35320	Route 405: In and near the cities of Long Beach, Signal Hill, Los Angeles, and Carson, from the Orange County line to south of Route 110. Rehabilitate pavement, upgrade signs, rehabilitate bridge, upgrade lighting, improve safety, rehabilitate Transportation Management System (TMS) elements and replace copper cabling with fiber, rehabilitate culverts, replace landscape and irrigation system, rock blanket paving, minor concrete paving, grind concrete pavement, construct maintenance vehicle pullouts, and upgrade facilities to Americans with Disabilities Act (ADA) standards. This project is necessary to extend pavement service life and improve ride quality.	27-00	\$ 126,667			
	35380	Route 005: In the city of Los Angeles, near Sylmar at Truck Undercrossing Tunnels No. 53-1959 and No. 53-1983. Upgrade lighting to Light Emitting Diode (LED) lighting, paint tunnel interiors, and install Transportation Management System (TMS) elements.	27-00	\$ 28,346			
	35420	Route 001: In and near Malibu, from north of Serra Road to the Ventura County line. Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, and upgrade guardrail. (G13 Contingency)	27-00	\$ 40,544			
	35500	Route 118: In the city of Los Angeles, near Pacoima, from east of Herrick Avenue to west of Foothill Boulevard. Rehabilitate culverts to restore functionality and extend service life.	27-00	\$ 6,403			
	35510	Route 105: Near Los Angeles International Airport (LAX), at E105-S405 Tunnel No. 53-2436G, E105-N405 Tunnel No. 53-2437G, and W105-S405 Tunnel No. 53-2441F. Replace existing lighting with Light Emitting Diode (LED) lighting and add Transportation Management System (TMS) elements. This project will improve visibility and have a longer service life than the current system to reduce maintenance needs.	27-00	\$ 28,381			
	35540	Route 002: In and near the cities of Los Angeles, Glendale, La Canada Flintridge, and Pasadena, from Riverside Drive to the Mount Waterman ski lifts; also on Route 210 from 0.5 mile east of Ocean View Boulevard to 0.2 mile west of Foothill Boulevard (PM R18.7/R19.4). Rehabilitate drainage systems, enhance highway worker safety, and upgrade guardrail to concrete barrier. This project will restore drainage functionality and improve safety.	27-00	\$ 14,371			
	35610	Route 210: In Irwindale and Azusa, from Irwindale Avenue to Vernon Avenue. Replace pumps, install additional storage, and upgrade the pump control system and electric service.	27-00	\$ 12,158			
	35660	Route 605: In and near Santa Fe Springs, Whittier, Pico Rivera, Industry, and Baldwin Park, from Telegraph Road to Route 10. Rehabilitate roadway, apply High Friction Surface Treatment (HFST), upgrade facilities to Americans with Disabilities Act (ADA) standards, upgrade guardrail, upgrade signs, enhance highway worker safety, and rehabilitate landscaping. This project will improve safety and ride quality.	27-00	\$ 213,584			
	35840	Route 010: In the city of Los Angeles, from 0.2 mile east of Bundy Drive to 0.2 mile west of Soto Street. Rehabilitate culverts to restore drainage functionality and prevent flooding.	27-00	\$ 8,384			
	36150	Route 001: In and near the cities of Santa Monica, Los Angeles, and Malibu, from Colorado Avenue to south of Cross Creek Road. Rehabilitate pavement, upgrade guardrail, Transportation Management System (TMS) elements, and culverts, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	27-00	\$ 54,949			
	36180	Route 210: In the city of Los Angeles, near the neighborhood of Sunland-Tujunga, from west of Sunland Boulevard to east of Sunland Boulevard. Rehabilitate drainage systems.	27-00	\$ 6,764			
	36190	Route 210: In and near Pasadena and Arcadia, from Allen Avenue to Santa Anita Avenue. Rehabilitate drainage systems.	27-00	\$ 5,809			
	36210	Route 110: In and near the city of Los Angeles, from Miraflores Avenue to 182nd Street. Rehabilitate drainage systems.	27-00	\$ 8,085			
	36460	Route 105: In Paramount, at Grove Street at the Garfield Avenue Pump Station. Replace pumps, add lighting, construct Maintenance Vehicle Pullouts (MVPs), and provide a fiber optic connection to the pump house.	27-00	\$ 15,075			

FTIP ID LALS02 , 999 - 0.0 / 0.0 - Route 999: Grouped Projects For Pavement Resurfacing And/Or Rehabilitation - SHOPP
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DISTRICT 7 (Los Angeles County) - 2027 FTIP - MPO: SCAG
 CYCLE: 26/27 - 29/30
 FTIP AMENDMENT #27-00 [PROJECT LISTING]

FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	2026/27	2027/28	2028/29	2029/30
SHOPPAC-P	36870	Route 210: In and near Glendora and San Dimas, from east of Sunflower Avenue to east of Walnut Avenue; also from Gladstone Street to Route 210 (PM R11.3R/R12.3R). Upgrade highway lighting to use Light Emitting Diodes (LEDs), upgrade sign panels, replace structural light poles, and modify overhead sign structures.	27-00	\$	14,507		
	36880	Route 057: In Diamond Bar and Pomona, from 0.3 mile south of Pathfinder Road to Route 10. Upgrade highway lighting and Transportation Management System (TMS) elements, construct Maintenance Vehicle Pullouts (MVPs), and improve pedestrian crosswalks.	27-00	\$	4,150		
	37040	Route 005: Near Castaic, from Lake Hughes Road to 0.1 mile north of Reservoir Hill Road. Rehabilitate pavement, upgrade guardrail, install stormwater Best Management Practices (BMPs), and make highway worker safety improvements. This project will extend the pavement service life and improve ride quality.	27-00	\$	76,709		
	37060	Route 005: In the cities of Burbank and Los Angeles, from 0.4 mile north of Buena Vista Street to 0.2 mile south of Route 14. Rehabilitate pavement, rehabilitate overhead sign structures and replace sign panels, upgrade Transportation Management System (TMS) elements, enhance highway worker safety, upgrade landscaping and irrigation components, upgrade guardrail, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	27-00	\$	9,542		
	37080	Route 005: In Burbank, from north of San Fernando Boulevard to south of Cohasset Street. Rehabilitate roadway.	27-00	\$	23,565		
	37230	Route 101: In the city of Los Angeles, from Alameda Street to Edgeware Road; also on Route 110 from south of Temple Street to College Street (PM 23.5/24.1). Replace highway lighting, construct guardrail, and upgrade sign panels.	27-00	\$	26,184		
	37390	Route 710: In South Gate and Bell Gardens, at the South Gate Pump Plant and the Florence Avenue Pump Plant; also in Downey on Route 105 at the Ardis Avenue Pump Plant (PM R16.48). Upgrade pump plants.	27-00	\$	13,206		
	37430	Route 057: In and near Diamond Bar, City of Industry, Pomona, San Dimas, and Glendora, from south of Golden Springs Drive to Route 210; also on Route 60 from Fairway Drive to Route 57 (PM R21.5/R25.3) and from west of Diamond Bar Boulevard to San Bernardino County line (PM R25.3/R30.456). Rehabilitate overhead sign structures, remove overhead sign lighting and walkways, apply High Friction Surface Treatment (HFST), replace overhead sign panels and roadside sign panels, and upgrade guardrail.	27-00	\$	19,219		
	37520	Route 014: In and near Santa Clarita, from Placerita Canyon Road to Sand Canyon Road. Rehabilitate drainage systems.	27-00	\$	7,570		
	37530	Route 110: In the cities of Los Angeles, South Pasadena, and Pasadena, from Alpine Street to Glenarm Street. Rehabilitate drainage systems.	27-00	\$	8,307		
	37540	Route 405: In and near the cities of Los Angeles, Torrance, Lawndale, Redondo Beach, Hawthorne, Inglewood, and Culver City, from south of Normandie Avenue to Route 10. Rehabilitate drainage systems.	27-00	\$	19,186		
	37640	Route 138: Near Longview, from west of 116th Street to Longview Road. Construct Reinforced Concrete Box (RCB) culvert to replace perforated pipe system and concrete v-ditch and install wrong-way driving diversion features, signs, traffic signal upgrades, and rumble strips.	27-00	\$	12,224		
	37860	Route 010: In Pomona and Claremont, from Route 57 to San Bernardino County line. Rehabilitate roadway, upgrade guardrail, construct stormwater Best Management Practices (BMPs), improve visibility at crosswalks, implement wrong-way safety countermeasures, install Transportation Management System (TMS) elements, restore landscaping, and enhance highway worker safety.	27-00	\$	7,531		
	37870	Route 005: In the cities of Los Angeles, Glendale, and Burbank, from North Main Street to Verdugo Avenue. Rehabilitate pavement, apply pavement delineation, replace overhead sign structures and panels, upgrade guardrail, install vegetation control pads, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	27-00	\$	6,725		

FTIP ID LALS02 , 999 - 0.0 / 0.0 - Route 999: Grouped Projects For Pavement Resurfacing And/Or Rehabilitation - SHOPP
LALS02 Roadway Preservation Program . Projects Are Consistent With 40 CFR Part 93.126 Exempt Tables 2 Categories - Pavement Resurfacing And/Or Rehabilitation, Emergency Relief (23 U.S.C. 125), Widening Narrow Pavements Or Reconstructing Bridges (No Additional Travel Lanes)

DISTRICT 7 (Los Angeles County) - 2027 FTIP - MPO: SCAG
 CYCLE: 26/27 - 29/30
 FTIP AMENDMENT #27-00 [PROJECT LISTING]

FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	2026/27	2027/28	2028/29	2029/30
SHOPPAC-P	37880	Route 138: In Palmdale, from Route 14 to 30th Street. Rehabilitate pavement and drainage systems, construct a detention basin, and construct sidewalk.	27-00	\$ 3,570			
	38050	Route 210: In Monrovia, Duarte, Irwindale, Azusa, Glendora, San Dimas, La Verne, and Claremont, from Fifth Avenue to Live Oak Canyon Road; also on Route 66 at the Route 210 onramp and offramp (PM R0.12). Replace and rehabilitate drainage systems.	27-00	\$ 3,697			
	38230	Route 002: In the city of Los Angeles at Estara Avenue at the Estara Pump Plant; also on Route 5 at North Broadway at the North Broadway Pump Plant. Upgrade pump systems and increase storage capacity.	27-00	\$ 3,772			
	38410	Route 710: In Bell at the Florence Avenue interchange. Improve pedestrian and bicycle infrastructure by reconfiguring interchange, modifying sidewalks, upgrading railings, and upgrading facilities to Americans with Disability Act (ADA) standards.	27-00	\$ 6,419			
	38740	Route 022: In Long Beach, from Route 1 to 0.1 mile east of Studebaker Road. Improve existing and construct new pedestrian and bicycle infrastructure, reconstruct bridge railing, and relocate light pole.	27-00	\$ 3,072			
	39450	Route 010: In the city of Los Angeles from Route 405 to 0.2 miles east of Route 110. Replace overhead sign structures and sign panels, install guardrail, and reconstruct median barrier.	27-00	\$ 5,614			
SHOPPAC-P TOTAL				\$ 1,533,712			
FY TOTAL				\$ 1,753,833	\$ 144,474	\$ -	\$ -
GRAND TOTAL							\$ 1,898,307

Los Angeles County Metropolitan Transportation Authority (LACMTA)
 Transportation Improvement Program (TIP)
 2025 FIP ADOPTION
 Group Project Listing as of January 6, 2026

LA1103 - Group projects for safety and operating improvements on the local highway system throughout the County. Projects are consistent with 40CFR part 93.126,127,128, exempt tables 2 & 3 categories. Railroad/highway crossing, safer Federal-aid system roads, shoulder improvements, projects that correct, improve, or eliminate a hazardous location or feature, traffic control devices and operating assistance, signalization projects (individual intersections), pavement marking demonstration projects, truck climbing lanes outside the urbanized area, lighting improvements, emergency truck pullovers, widening narrow pavements(no lane additions), warning devices, intersection channelization and or improvements(no through lane additions)throughout the County. There are projects in the group project listing that contain projects with toll credits.

LEAD AGENCY	TIP ID	FTIP	PROJECT TITLE	SOURCE	ENG	ROW	CON	2027	ENG	ROW	CON	2028	ENG	ROW	CON	2029	ENG	ROW	CON	2030	ENG	ROW	CON	2031	ENG	ROW	CON	2032	TOTAL TIP YEAR	
Baldwin Park, City of	LA0G1382	27-00	LA1103 - Installation of two quad railroad crossing gates at Pacific Avenue to improve public safety, including safety for motorists, bicyclists, and pedestrians.	BONDL - Bonds Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
TOTAL BONDL					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Baldwin Park, City of	LA9919188	27-00	LA1103 - Garvey Avenue Street Improvements Including New Traffic Signal Installation at the Intersection of Garvey Avenue and Vineland Avenue/-10 Fwy On/Off ramps.	CITY - City Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Pasadena, City of	LA0G235	27-00	LA1103 - Seismic retrofit of the San Rafael Bridge.	CITY - City Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
TOTAL CITY FUNDS					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Baldwin Park, City of	LA9919188	27-00	LA1103 - Garvey Avenue Street Improvements Including New Traffic Signal Installation at the Intersection of Garvey Avenue and Vineland Avenue/-10 Fwy On/Off ramps.	CITY - STPL Exchange	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
TOTAL STPL EXCHANGE					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Monrovia, City of	LA9919220	27-00	LA1103 - Monrovia Traffic Signals Project	Coronavirus Response & Relief Sup Appropriations Act - Hwy Imp Prog (CRRAA-HIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
TOTAL CRRAA-HIP					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
San Gabriel, City of	LAE3308A	27-00	LA1103 - WALNUT GROVE AT BROADWAY INTERSECTION IMPROVEMENT.	FEE - Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
TOTAL FEES					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
San Gabriel, City of	LAE3308A	27-00	LA1103 - WALNUT GROVE AT BROADWAY INTERSECTION IMPROVEMENT.	GEN - General Funds - Locally Generated	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
TOTAL GEN					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Los Angeles A, City of	LA0G1156	27-00	LA1103 - LA1103 Intersection Improvement Unit 16	MM16 - Measure M Local Return 16%	\$0	\$0	\$480	\$480	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$480	
TOTAL MM16					\$0	\$0	\$480	\$480	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$480
Bell Gardens, City of	LA0G1613	27-00	LA1103 - Garfield Ave. & Eastern Ave. Intersection Improvements Project	MR20H - Measure R 20% Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
TOTAL MR20H					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
San Gabriel, City of	LAE3308A	27-00	LA1103 - WALNUT GROVE AT BROADWAY INTERSECTION IMPROVEMENT.	PC25 - Los Angeles County Proposition "C25"	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
TOTAL PC25					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Baldwin Park, City of	LA9919188	27-00	LA1103 - Garvey Avenue Street Improvements Including New Traffic Signal Installation at the Intersection of Garvey Avenue and Vineland Avenue/-10 Fwy On/Off ramps.	STPL - STPL Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Hawthorne, City of	LA9919210	27-00	LA1103 - Imperial Hwy Signal Improvements and Intersection Capacity Project	STPL - STPL Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Los Angeles A, City of	LA0G1751	27-00	LA1103 - HIGH VOLTAGE CONVERSION FED PROGRAM UNIT 3	STPL - STPL Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Los Angeles A, City of	LA0G1750	27-00	LA1103 - HIGH VOLTAGE CONVERSION FED PROGRAM UNIT 2	STPL - STPL Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Los Angeles A, City of	LA0G1749	27-00	LA1103 - HIGH VOLTAGE CONVERSION FED PROGRAM UNIT 1	STPL - STPL Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Los Angeles A, City of	LA0G1154	27-00	LA1103 - Olympic Blvd - Flower St to Lake St	STPL - STPL Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Monrovia, City of	LA9919220	27-00	LA1103 - Monrovia Traffic Signals Project	STPL - STPL Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
San Gabriel, City of	LAE3308A	27-00	LA1103 - WALNUT GROVE AT BROADWAY INTERSECTION IMPROVEMENT.	STPL - STPL Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
TOTAL STPL					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
San Gabriel, City of	LAE3308A	27-00	LA1103 - WALNUT GROVE AT BROADWAY INTERSECTION IMPROVEMENT.	TCRF - Traffic Congestion Relief Fund - Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL TCRF					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRAND TOTAL					\$0	\$0	\$480	\$480	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$480

Los Angeles County Metropolitan Transportation Authority (LACMTA)
 Transportation Improvement Program (TIP)
 2025 FTIP ADOPTION
 Group Project Listing as of January 6, 2025

LA11G7 - Grouped Projects for Railroad/highway Crossing. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories- Railroad/ highway crossing.

LEAD AGENCY	TIP ID	FTIP	PROJECT TITLE	SOURCE	ENG	ROW	CON	2027	ENG	ROW	CON	2028	ENG	ROW	CON	2029	ENG	ROW	CON	2030	ENG	ROW	CON	2031	ENG	ROW	CON	2032	TOTAL TIP YEAR
Los Angeles A, City of	LARC08	27-00	LA11G7 - Full Metrolink ped treatments along Vineland Ave	STP-RL - RAILROAD LOCAL	\$0	\$0	\$4,000	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000
Palmdale, City of	LARC07	27-00	LA11G7 - Avenue R Railroad Safety Enhancements	STP-RL - RAILROAD LOCAL	\$185	\$0	\$575	\$760	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$760
Santa Clarita, City of	LSTMP234	27-00	LA11G7 - Newhall Avenue. Eliminate hazards at the railroad grade crossing (Section 130), including pedestrian treatments, pre-signal or modifications to traffic signal interconnect with RR. CPUC Grade Crossing # LA-3280. DOT Crossing # 746018X.	STP-RL - RAILROAD LOCAL	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000
Various Agencies	LARC04	27-00	LA11G7 - Railroad grade crossing enhancements, traffic signal, preemption improvements, sidewalk and right of way safety fencing at Ave P and Sierra Highway	STP-RL - RAILROAD LOCAL	\$0	\$0	\$9,434	\$9,434	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,434
Various Agencies	LARC05	27-00	LA11G7 - Railroad grade crossing safety improvements including new warning devices and roadway improvements for improved pedestrian and vehicle safety at Antonio Ave and E 1st Street.	STP-RL - RAILROAD LOCAL	\$0	\$0	\$2,984	\$2,984	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,984
Various Agencies	LSTMP231	27-00	LA11G7 - Lomita Blvd-Rolling JCT	STP-RL - RAILROAD LOCAL	\$0	\$0	\$1,500	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
Various Agencies	LARC03	27-00	LA11G7 - Installation of railroad grade crossing warning devices, roadway median and sidewalk improvements at Santa Fe Ave south of E Artesia Blvd.	STP-RL - RAILROAD LOCAL	\$0	\$0	\$1,584	\$1,584	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,584
Various Agencies	LARC02	27-00	LA11G7 - Eliminate hazards at railroad grade crossing at intersection of Avenue K and UPRR in the City of Lancaster/County of Los Angeles	STP-RL - RAILROAD LOCAL	\$0	\$0	\$10,501	\$10,501	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,501
Various Agencies	LARC01	27-00	LA11G7 - Eliminate hazards at railroad grade crossing at intersection of Avenue M and UPRR in the City of Lancaster/County of Los Angeles	STP-RL - RAILROAD LOCAL	\$0	\$0	\$9,225	\$9,225	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,225
Various Agencies	LARC06	27-00	LA11G7 - Railroad grade crossing enhancements, traffic signal, preemption improvements, sidewalk and right of way safety fencing at Ave J and Sierra Highway	STP-RL - RAILROAD LOCAL	\$0	\$0	\$9,638	\$9,638	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,638
Vernon, City of	LSTMP232	27-00	LA11G7 - District Blvd	STP-RL - RAILROAD LOCAL	\$0	\$0	\$4,000	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000
TOTAL STPL-RL					\$185	\$0	\$53,441	\$53,626	\$0	\$0	\$6,000	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$59,626
GRAND TOTAL					\$185	\$0	\$53,441	\$53,626	\$0	\$0	\$6,000	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$59,626

Los Angeles County Metropolitan Transportation Authority (LACMTA)
 Transportation Improvement Program (TIP)
 2027 FTIP ADOPTION
 Group Project Listing as of January 6, 2026

LARTP - Group projects for bicycle and pedestrian facilities. Projects are consistent with 40 CFR Part 93.126, Exempt Table 2 and Table 3 categories - Bicycle and Pedestrian facilities (both motorized and Non-motorized)

LEAD AGENCY	TIP ID	FTIP	PROJECT TITLE	SOURCE	ENG	ROW	CON	2027	ENG	ROW	CON	2028	ENG	ROW	CON	2029	ENG	ROW	CON	2030	ENG	ROW	CON	2031	ENG	ROW	CON	2032	TOTAL TIP YEAR
Glendale, City of	LART1002	27-00	LARTP - Brand Trail System Expansion Project	1112 - Recreational Trails	\$0	\$0	\$440	\$440	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$440
Los Angeles County	LART1003	27-00	LARTP - Shady Lane Trail Project	1112 - Recreational Trails	\$0	\$0	\$369	\$369	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$369
Pasadena, City of	LART1004	27-00	LARTP - The One Arroyo Trail Critical Linkages Project	1112 - Recreational Trails	\$0	\$0	\$500	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500
TOTAL RECREATIONAL TRAILS					\$0	\$0	\$1,309	\$1,309	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,309
Glendale, City of	LART1002	27-00	LARTP - Brand Trail System Expansion Project	AGENCY - Agency	\$0	\$0	\$60	\$60	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60
Los Angeles County	LART1003	27-00	LARTP - Shady Lane Trail Project	AGENCY - Agency	\$0	\$0	\$60	\$60	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60
TOTAL AGENCY					\$0	\$0	\$120	\$120	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$120
Pasadena, City of	LART1004	27-00	LARTP - The One Arroyo Trail Critical Linkages Project	CITY - City Funds	\$0	\$0	\$2,297	\$2,297	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,297
TOTAL CITY FUNDS					\$0	\$0	\$2,297	\$2,297	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,297
GRAND TOTAL					\$0	\$0	\$3,726	\$3,726	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,726

FTIP ID FTIP ID: LALS01 , 999 - 0.0 / 0.0 - Route 999: Grouped Projects For Safety Improvements - SHOPP Collision Reduction Program.
LALS01 Projects are Consistent With 40 CFR Part 93.126 Exempt Tables 2 And Table 3 Categories.

DISTRICT 7 (Los Angeles County) - 2027 FTIP - MPO: SCAG
 CYCLE: 26/27 - 29/30
 FTIP AMENDMENT #27-00 [PROJECT LISTING]

FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	2026/27	2027/28	2028/29	2029/30
SHOPPAC	36680	Route 001: In Malibu, at Las Flores Creek Bridge No. 53-0034. Upgrade bridge rail and sidewalk, widen bridge, upgrade traffic signals, and upgrade facilities to Americans with Disabilities Act (ADA) standards. (New Long Lead - Total Project Cost: \$16,568,000)	27-00		\$ 5,120		
	38140	Route 213: In Torrance, at the intersection with Del Amo Boulevard. Upgrade signals to include protected left turn phasing and upgrade crosswalks and facilities to Americans with Disabilities (ADA) standards.	27-00				
	38200	Route 101: In the city of Los Angeles, near the neighborhood of Encino, from Balboa Boulevard to White Oak Avenue. Upgrade bridge rail and chain link railing, install safety lighting, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	27-00	\$ 1,303	\$ 5,110		
	38660	Route 101: In the city of Los Angeles, near the neighborhood of Hollywood, from Western Avenue to Sunset Boulevard. Upgrade bridge rail and chain link railing, improve pedestrian and bicycle infrastructure, and upgrade lighting.	27-00		\$ 12,053		
	39510	Route 138: In Los Angeles County, on LA-138 (Avenue D), between 100th Street W on the west and 80th Street W on the east. Construct a single-lane roundabout at the intersection of LA-138 and 90th Street West. This project will reduce the high number of collisions and improve traffic safety and operations at this intersection.	27-00	\$ 5,000	\$ 26,737		
	39550	Route 110: In the city of Los Angeles, near San Pedro, from beginning of northbound Route 110 to Route 47 Separation; also near Downtown Los Angeles on southbound Route 110 Connector to westbound Route 10 (PM 21.617). Install High Friction Surface Treatment (HFST), treat bridge deck with methacrylate, upgrade guardrail, and place vegetation control.	27-00	\$ 4,338			
	39600	Route 118: In the city of Los Angeles, near Granada Hills, at the intersection of Route 118 westbound offramp with Hayvenhurst Avenue. Install traffic signals, Closed-Circuit Television (CCTV) cameras, Accessible Pedestrian Signals (APS), and Leading Pedestrian Interval (LPI), and upgrade facilities to Americans with Disability Act (ADA) standards.	27-00	\$ 1,497	\$ 4,204		
FY TOTAL				\$ 12,138	\$ 53,224	\$ -	\$ -
SHOPPAC TOTAL							\$ 65,362

FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	2026/27
SHOPPAC-P	33030	Route 010: In the cities of Alhambra, Monterey Park, San Gabriel, Rosemead, and El Monte, from 0.3 mile west of South Fremont Avenue Undercrossing to 0.3 mile east of Durfee Avenue Undercrossing. Upgrade concrete barrier transition at overhead sign structures to improve safety. This project will reduce the number and severity of collisions.	27-00	\$ 15,130
	34600	Route 101: In the city of Los Angeles, from 0.1 mile south of Vineland Avenue to 0.2 mile north of Winnetka Avenue. Enhance highway worker safety by paving areas beyond the gore, constructing Maintenance Vehicle Pullouts (MVPs), installing gates and fences, and installing cable railing.	27-00	\$ 7,415
	34990	Route 710: In Long Beach and Compton, from Shoreline Drive to 0.1 mile north of Alondra Boulevard. Enhance highway worker safety, public safety and accessibility by constructing Maintenance Vehicle Pullouts (MVPs), upgrading guardrail and end treatments, paving beyond the gore and under the bridge, installing erosion control, replacing pull boxes, widen sidewalk, upgrade facilities to Americans with Disabilities Act (ADA) standards, and widen northbound offramp to Route 1.	27-00	\$ 13,164
	35700	Route 105: In Inglewood and Hawthorne, from East of Yukon Avenue to east of Crenshaw Boulevard. Apply High Friction Surface Treatment (HFST), upgrade guardrail, upgrade Transportation Management System (TMS) elements, and upgrade facilities to Americans with Disabilities Act (ADA) standards. This project will reduce the number and severity of collisions.	27-00	\$ 6,809

FTIP ID FTIP ID: LALS01 , 999 - 0.0 / 0.0 - Route 999: Grouped Projects For Safety Improvements - SHOPP Collision Reduction Program.
LALS01 Projects are Consistent With 40 CFR Part 93.126 Exempt Tables 2 And Table 3 Categories.

DISTRICT 7 (Los Angeles County) - 2027 FTIP - MPO: SCAG
 CYCLE: 26/27 - 29/30
 FTIP AMENDMENT #27-00 [PROJECT LISTING]

FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	2026/27	2027/28	2028/29	2029/30
SHOPPAC-P	36490	Route 138: Near Lancaster, at the intersection with 60th Street West. Construct roundabout.	27-00	\$ 23,371			
	36680	Route 001: In Malibu, at Las Flores Creek Bridge No. 53-0034. Upgrade bridge rail and sidewalk, widen bridge, upgrade traffic signals, and upgrade facilities to Americans with Disabilities Act (ADA) standards. (New Long Lead - Total Project Cost: \$16,568,000)	27-00	\$ 2,078			
	37070	Route 126: Near Del Valle, at the intersection with Chiquito Canyon Road. Intersection improvements.	27-00	\$ 3,464			
	37760	Route 001: In and near the city of Los Angeles, near the neighborhood of Playa Vista, from 83rd Street to Fiji Way. Install left turn signals, restripe for left turn storage, upgrade vehicle and bicycle detection systems, and make pedestrian crossing improvements. This project will improve safety and reduce the number and severity of collisions.	27-00	\$ 3,728			
	38140	Route 213: In Torrance, at the intersection with Del Amo Boulevard. Upgrade signals to include protected left turn phasing and upgrade crosswalks and facilities to Americans with Disabilities (ADA) standards.	27-00	\$ 3,464			
	38200	Route 101: In the city of Los Angeles, near the neighborhood of Encino, from Balboa Boulevard to White Oak Avenue. Upgrade bridge rail and chain link railing, install safety lighting, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	27-00	\$ 1,430			
	38660	Route 101: In the city of Los Angeles, near the neighborhood of Hollywood, from Western Avenue to Sunset Boulevard. Upgrade bridge rail and chain link railing, improve pedestrian and bicycle infrastructure, and upgrade lighting.	27-00	\$ 3,975			
	38910	Route 060: In and near South El Monte and City of Industry, from Route 164 to Fullerton Road. Install High Friction Surface Treatment (HFST) on ramps.	27-00	\$ 3,133			
	39060	Route 014: In and near Santa Clarita and Palmdale, from Route 5 to south of Rancho Vista Boulevard. Update striping, replace pavement markers, and install rumble strips and overhead signs.	27-00	\$ 27,054			
	39510	Route 138: In Los Angeles County, on LA-138 (Avenue D), between 100th Street W on the west and 80th Street W on the east. Construct a single-lane roundabout at the intersection of LA-138 and 90th Street West. This project will reduce the high number of collisions and improve traffic safety and operations at this intersection.	27-00	\$ 1,900			
	39550	Route 110: In the city of Los Angeles, near San Pedro, from beginning of northbound Route 110 to Route 47 Separation; also near Downtown Los Angeles on southbound Route 110 Connector to westbound Route 10 (PM 21.617). Install High Friction Surface Treatment (HFST), treat bridge deck with methacrylate, upgrade guardrail, and place vegetation control.	27-00	\$ 2,034			
	39580	Route 005: In the city of Los Angeles, near San Fernando, from 0.2 mile north of Roxford Street Undercrossing to 0.2 mile south of San Fernando Road Overhead. Install High Friction Surface Treatment (HFST) and guardrail, and improve drainage system	27-00	\$ 6,011			
	39600	Route 118: In the city of Los Angeles, near Granada Hills, at the intersection of Route 118 westbound offramp with Hayvenhurst Avenue. Install traffic signals, Closed-Circuit Television (CCTV) cameras, Accessible Pedestrian Signals (APS), and Leading Pedestrian Interval (LPI), and upgrade facilities to Americans with Disability Act (ADA) standards.	27-00	\$ 876			
SHOPPAC-P TOTAL				\$ 125,036			
FY TOTAL				\$ 137,174	\$ 53,224	\$ -	\$ -
GRAND TOTAL				\$ 190,398			

FTIP ID FTIP ID: LALS02 , 999 - 0.0 / 0.0 - Route 999: Grouped Projects For Pavement Resurfacing And/Or Rehabilitation - SHOPP
LALS02 Roadway Preservation Program . Projects Are Consistent With 40 CFR Part 93.126 Exempt Tables 2 Categories - Pavement Resurfacing And/Or Rehabilitation, Emergency Relief (23 U.S.C. 125), Widening Narrow Pavements Or Reconstructing Bridges (No Additional Travel Lanes)

DISTRICT 7 (Los Angeles County) - 2027 FTIP - MPO: SCAG
 CYCLE: 26/27 - 29/30
 FTIP AMENDMENT #27-00 [PROJECT LISTING]

FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	2026/27	2027/28	2028/29	2029/30
SHOPPAC	36880	Route 057: In Diamond Bar and Pomona, from 0.3 mile south of Pathfinder Road to Route 10. Upgrade highway lighting and Transportation Management System (TMS) elements, construct Maintenance Vehicle Pullouts (MVPs), and improve pedestrian crosswalks.	27-00	\$ 22,341			
	37060	Route 005: In the cities of Burbank and Los Angeles, from 0.4 mile north of Buena Vista Street to 0.2 mile south of Route 14. Rehabilitate pavement, rehabilitate overhead sign structures and replace sign panels, upgrade Transportation Management System (TMS) elements, enhance highway worker safety, upgrade landscaping and irrigation components, upgrade guardrail, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	27-00	\$ 114,219			
	37860	Route 010: In Pomona and Claremont, from Route 57 to San Bernardino County line. Rehabilitate roadway, upgrade guardrail, construct stormwater Best Management Practices (BMPs), improve visibility at crosswalks, implement wrong-way safety countermeasures, install Transportation Management System (TMS) elements, restore landscaping, and enhance highway worker safety.	27-00	\$ 83,561			
	37870	Route 005: In the cities of Los Angeles, Glendale, and Burbank, from North Main Street to Verdugo Avenue. Rehabilitate pavement, apply pavement delineation, replace overhead sign structures and panels, upgrade guardrail, install vegetation control pads, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	27-00		\$ 61,061		
	37880	Route 138: In Palmdale, from Route 14 to 30th Street. Rehabilitate pavement and drainage systems, construct a detention basin, and construct sidewalk.	27-00		\$ 11,646		
	38050	Route 210: In Monrovia, Duarte, Irwindale, Azusa, Glendora, San Dimas, La Verne, and Claremont, from Fifth Avenue to Live Oak Canyon Road; also on Route 66 at the Route 210 onramp and offramp (PM R0.12). Replace and rehabilitate drainage systems.	27-00		\$ 8,771		
	38230	Route 002: In the city of Los Angeles at Estara Avenue at the Estara Pump Plant; also on Route 5 at North Broadway at the North Broadway Pump Plant. Upgrade pump systems and increase storage capacity.	27-00		\$ 10,630		
	38410	Route 710: In Bell at the Florence Avenue interchange. Improve pedestrian and bicycle infrastructure by reconfiguring interchange, modifying sidewalks, upgrading railings, and upgrading facilities to Americans with Disability Act (ADA) standards.	27-00		\$ 22,035		
	38740	Route 022: In Long Beach, from Route 1 to 0.1 mile east of Studebaker Road. Improve existing and construct new pedestrian and bicycle infrastructure, reconstruct bridge railing, and relocate light pole.	27-00		\$ 6,599		
	39450	Route 010: In the city of Los Angeles from Route 405 to 0.2 miles east of Route 110. Replace overhead sign structures and sign panels, install guardrail, and reconstruct median barrier.	27-00		\$ 23,732		
FY TOTAL				\$ 220,121	\$ 144,474	\$ -	\$ -
SHOPPAC TOTAL							\$ 364,595

FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	2026/27
SHOPPAC-P	31350	Route 001: In the cities of Los Angeles and Malibu, from 0.4 mile south of Temescal Canyon Road to Ventura County line; also in Ventura County, from Los Angeles County line to 0.1 mile north of Tonga Street (PM 0.0/0.9). Rehabilitate culverts and construct Solstice Creek Bridge for fish passage.	27-00	\$ 57,910
	32160	Route 001: In the cities of Long Beach, Los Angeles, Lomita, and Torrance, from Orange County line to Paseo De Las Delicias. Grind pavement, place Hot Mix Asphalt (HMA) and Rubberized Hot Mix Asphalt (RHMA) pavement to rehabilitate pavement, upgrade Americans with Disabilities Act (ADA) curb ramps and Accessible Pedestrian Signals (APS), add pedestrian and bike improvements as complete streets elements, and upgrade guardrail.	27-00	\$ 71,609

FTIP ID LALS02 , 999 - 0.0 / 0.0 - Route 999: Grouped Projects For Pavement Resurfacing And/Or Rehabilitation - SHOPP
LALS02 Roadway Preservation Program . Projects Are Consistent With 40 CFR Part 93.126 Exempt Tables 2 Categories - Pavement Resurfacing And/Or Rehabilitation, Emergency Relief (23 U.S.C. 125), Widening Narrow Pavements Or Reconstructing Bridges (No Additional Travel Lanes)

DISTRICT 7 (Los Angeles County) - 2027 FTIP - MPO: SCAG
 CYCLE: 26/27 - 29/30
 FTIP AMENDMENT #27-00 [PROJECT LISTING]

FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	2026/27	2027/28	2028/29	2029/30
SHOPPAC-P	32290	Route 027: In and near the city of Los Angeles, from Pacific Coast Highway (Route 1) to Devonshire Street. Grind and overlay asphalt pavement, and upgrade curb ramps to meet Americans with Disabilities Act (ADA) standards. This project will extend the pavement service life and improve ride quality.	27-00	\$ 59,386			
	32580	Route 001: In the cities of Torrance, Redondo Beach, Hermosa Beach, Manhattan Beach, El Segundo, and Los Angeles, from Paseo De Las Delicias to Dewey Street. Rehabilitate pavement, construct turn lanes and bus pads, install raised medians, and upgrade curb ramps to Americans with Disabilities Act (ADA) standards. This project is necessary to extend pavement service life and improve ride quality.	27-00	\$ 95,238			
	33360	Route 002: In and near the city of Los Angeles, from Centinela Avenue to Cotner Avenue, North La Brea Avenue to North Oxford Avenue and Route 101 to Glendale Boulevard Undercrossing. Rehabilitate pavement, construct bus pads, make bicycle and intersection improvements, modify traffic signals, upgrade curb and gutters and lighting, and upgrade facilities to Americans with Disabilities Act (ADA) standards. (Additional Contribution: \$825,000 CONST in Measure M funds from City of Los Angeles.)	27-00	\$ 58,861			
	34630	Route 101: In the city of Los Angeles, near Universal City, from 0.2 mile south of Pilgrimage Overcrossing to Route 170. Rehabilitate pavement by grinding and overlaying mainline, ramps, and shoulders, grind and replace concrete slabs, upgrade facilities to Americans with Disabilities Act (ADA) standards, upgrade guardrail, and install concrete barrier. This project is necessary to extend pavement service life and improve ride quality.	27-00	\$ 31,125			
	34650	Route 091: In the cities of Los Angeles, Carson, Compton, Long Beach, Bellflower, Cerritos, and Artesia, from Vermont Avenue to the Orange County line. Upgrade overhead signs and sign structures, rehabilitate landscaping, and enhance highway worker safety.	27-00	\$ 37,023			
	34660	Route 213: In and near the cities of Los Angeles, Rancho Palos Verdes, Lomita, and Torrance, from West 25th Street to Route 405. Rehabilitate pavement, upgrade guardrail, install complete streets elements, including bike lanes and crosswalk improvements, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	27-00	\$ 37,829			
	34700	Route 710: In Long Beach and Pasadena, at various locations. Rehabilitate pump plants to improve reliability, efficiency, and pumping capacity.	27-00	\$ 11,683			
	34710	Route 134: In the cities of Los Angeles, Burbank, Glendale, and Pasadena, from Route 170 to Route 210. Replace sign structures and sign panels, relocate fiber optic system, upgrade striping, and upgrade guardrail.	27-00	\$ 30,425			
	34770	Route 039: Near Falling Springs, from 1.8 miles north of Crystal Lake Road to Route 2. Rehabilitate and reopen a 4.4 mile segment of Route 39. (Long Lead Project)) - Total Project Cost: \$57,100,000	27-00	\$ 15,000			
	34790	Route 405: In and near the city of Los Angeles, from 0.4 mile south of Wilshire Boulevard to Victory Boulevard. Rehabilitate roadway, rehabilitate culverts, replace bridge approach/departure slabs, replace overhead sign structures and sign panels, upgrade Transportation Management System (TMS) elements, upgrade guardrail, and upgrade facilities to Americans with Disabilities Act (ADA) standards. This project will improve safety and ride quality. (includes SFR to re-advertise in the amount of \$27,604,000).	27-00	\$ 161,303			
	34900	Route 002: Near Big Pines, from 1.3 miles west of Dawson Saddle to the San Bernardino County line. Rehabilitate drainage culverts to ensure efficient drainage and preserve the integrity of the highway.	27-00	\$ 5,668			
	35230	Route 005: Near Castaic, from 0.5 mile north of Lake Hughes Road to 0.5 mile north of Vista Del Lago Road. Rehabilitate culverts, install a Gross Solids Removal Device (GSRD), and replace a sand shed. This project will restore effectiveness of the drainage system.	27-00	\$ 16,363			

FTIP ID LALS02 , 999 - 0.0 / 0.0 - Route 999: Grouped Projects For Pavement Resurfacing And/Or Rehabilitation - SHOPP Roadway Preservation Program . Projects Are Consistent With 40 CFR Part 93.126 Exempt Tables 2 Categories - Pavement Resurfacing And/Or Rehabilitation, Emergency Relief (23 U.S.C. 125), Widening Narrow Pavements Or Reconstructing Bridges (No Additional Travel Lanes)

DISTRICT 7 (Los Angeles County) - 2027 FTIP - MPO: SCAG
CYCLE: 26/27 - 29/30
FTIP AMENDMENT #27-00 [PROJECT LISTING]

FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	2026/27	2027/28	2028/29	2029/30
SHOPPAC-P	35320	Route 405: In and near the cities of Long Beach, Signal Hill, Los Angeles, and Carson, from the Orange County line to south of Route 110. Rehabilitate pavement, upgrade signs, rehabilitate bridge, upgrade lighting, improve safety, rehabilitate Transportation Management System (TMS) elements and replace copper cabling with fiber, rehabilitate culverts, replace landscape and irrigation system, rock blanket paving, minor concrete paving, grind concrete pavement, construct maintenance vehicle pullouts, and upgrade facilities to Americans with Disabilities Act (ADA) standards. This project is necessary to extend pavement service life and improve ride quality.	27-00	\$ 126,667			
	35380	Route 005: In the city of Los Angeles, near Sylmar at Truck Undercrossing Tunnels No. 53-1959 and No. 53-1983. Upgrade lighting to Light Emitting Diode (LED) lighting, paint tunnel interiors, and install Transportation Management System (TMS) elements.	27-00	\$ 28,346			
	35420	Route 001: In and near Malibu, from north of Serra Road to the Ventura County line. Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, and upgrade guardrail. (G13 Contingency)	27-00	\$ 40,544			
	35500	Route 118: In the city of Los Angeles, near Pacoima, from east of Herrick Avenue to west of Foothill Boulevard. Rehabilitate culverts to restore functionality and extend service life.	27-00	\$ 6,403			
	35510	Route 105: Near Los Angeles International Airport (LAX), at E105-S405 Tunnel No. 53-2436G, E105-N405 Tunnel No. 53-2437G, and W105-S405 Tunnel No. 53-2441F. Replace existing lighting with Light Emitting Diode (LED) lighting and add Transportation Management System (TMS) elements. This project will improve visibility and have a longer service life than the current system to reduce maintenance needs.	27-00	\$ 28,381			
	35540	Route 002: In and near the cities of Los Angeles, Glendale, La Canada Flintridge, and Pasadena, from Riverside Drive to the Mount Waterman ski lifts; also on Route 210 from 0.5 mile east of Ocean View Boulevard to 0.2 mile west of Foothill Boulevard (PM R18.7/R19.4). Rehabilitate drainage systems, enhance highway worker safety, and upgrade guardrail to concrete barrier. This project will restore drainage functionality and improve safety.	27-00	\$ 14,371			
	35610	Route 210: In Irwindale and Azusa, from Irwindale Avenue to Vernon Avenue. Replace pumps, install additional storage, and upgrade the pump control system and electric service.	27-00	\$ 12,158			
	35660	Route 605: In and near Santa Fe Springs, Whittier, Pico Rivera, Industry, and Baldwin Park, from Telegraph Road to Route 10. Rehabilitate roadway, apply High Friction Surface Treatment (HFST), upgrade facilities to Americans with Disabilities Act (ADA) standards, upgrade guardrail, upgrade signs, enhance highway worker safety, and rehabilitate landscaping. This project will improve safety and ride quality.	27-00	\$ 213,584			
	35840	Route 010: In the city of Los Angeles, from 0.2 mile east of Bundy Drive to 0.2 mile west of Soto Street. Rehabilitate culverts to restore drainage functionality and prevent flooding.	27-00	\$ 8,384			
	36150	Route 001: In and near the cities of Santa Monica, Los Angeles, and Malibu, from Colorado Avenue to south of Cross Creek Road. Rehabilitate pavement, upgrade guardrail, Transportation Management System (TMS) elements, and culverts, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	27-00	\$ 54,949			
	36180	Route 210: In the city of Los Angeles, near the neighborhood of Sunland-Tujunga, from west of Sunland Boulevard to east of Sunland Boulevard. Rehabilitate drainage systems.	27-00	\$ 6,764			
	36190	Route 210: In and near Pasadena and Arcadia, from Allen Avenue to Santa Anita Avenue. Rehabilitate drainage systems.	27-00	\$ 5,809			
	36210	Route 110: In and near the city of Los Angeles, from Miraflores Avenue to 182nd Street. Rehabilitate drainage systems.	27-00	\$ 8,085			
	36460	Route 105: In Paramount, at Grove Street at the Garfield Avenue Pump Station. Replace pumps, add lighting, construct Maintenance Vehicle Pullouts (MVPs), and provide a fiber optic connection to the pump house.	27-00	\$ 15,075			

FTIP ID LALS02 , 999 - 0.0 / 0.0 - Route 999: Grouped Projects For Pavement Resurfacing And/Or Rehabilitation - SHOPP
LALS02 Roadway Preservation Program . Projects Are Consistent With 40 CFR Part 93.126 Exempt Tables 2 Categories - Pavement Resurfacing And/Or Rehabilitation, Emergency Relief (23 U.S.C. 125), Widening Narrow Pavements Or Reconstructing Bridges (No Additional Travel Lanes)

DISTRICT 7 (Los Angeles County) - 2027 FTIP - MPO: SCAG
 CYCLE: 26/27 - 29/30
 FTIP AMENDMENT #27-00 [PROJECT LISTING]

FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	2026/27	2027/28	2028/29	2029/30
SHOPPAC-P	36870	Route 210: In and near Glendora and San Dimas, from east of Sunflower Avenue to east of Walnut Avenue; also from Gladstone Street to Route 210 (PM R11.3R/R12.3R). Upgrade highway lighting to use Light Emitting Diodes (LEDs), upgrade sign panels, replace structural light poles, and modify overhead sign structures.	27-00	\$ 14,507			
	36880	Route 057: In Diamond Bar and Pomona, from 0.3 mile south of Pathfinder Road to Route 10. Upgrade highway lighting and Transportation Management System (TMS) elements, construct Maintenance Vehicle Pullouts (MVPs), and improve pedestrian crosswalks.	27-00	\$ 4,150			
	37040	Route 005: Near Castaic, from Lake Hughes Road to 0.1 mile north of Reservoir Hill Road. Rehabilitate pavement, upgrade guardrail, install stormwater Best Management Practices (BMPs), and make highway worker safety improvements. This project will extend the pavement service life and improve ride quality.	27-00	\$ 76,709			
	37060	Route 005: In the cities of Burbank and Los Angeles, from 0.4 mile north of Buena Vista Street to 0.2 mile south of Route 14. Rehabilitate pavement, rehabilitate overhead sign structures and replace sign panels, upgrade Transportation Management System (TMS) elements, enhance highway worker safety, upgrade landscaping and irrigation components, upgrade guardrail, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	27-00	\$ 9,542			
	37080	Route 005: In Burbank, from north of San Fernando Boulevard to south of Cohasset Street. Rehabilitate roadway.	27-00	\$ 23,565			
	37230	Route 101: In the city of Los Angeles, from Alameda Street to Edgeware Road; also on Route 110 from south of Temple Street to College Street (PM 23.5/24.1). Replace highway lighting, construct guardrail, and upgrade sign panels.	27-00	\$ 26,184			
	37390	Route 710: In South Gate and Bell Gardens, at the South Gate Pump Plant and the Florence Avenue Pump Plant; also in Downey on Route 105 at the Ardis Avenue Pump Plant (PM R16.48). Upgrade pump plants.	27-00	\$ 13,206			
	37430	Route 057: In and near Diamond Bar, City of Industry, Pomona, San Dimas, and Glendora, from south of Golden Springs Drive to Route 210; also on Route 60 from Fairway Drive to Route 57 (PM R21.5/R25.3) and from west of Diamond Bar Boulevard to San Bernardino County line (PM R25.3/R30.456). Rehabilitate overhead sign structures, remove overhead sign lighting and walkways, apply High Friction Surface Treatment (HFST), replace overhead sign panels and roadside sign panels, and upgrade guardrail.	27-00	\$ 19,219			
	37520	Route 014: In and near Santa Clarita, from Placerita Canyon Road to Sand Canyon Road. Rehabilitate drainage systems.	27-00	\$ 7,570			
	37530	Route 110: In the cities of Los Angeles, South Pasadena, and Pasadena, from Alpine Street to Glenarm Street. Rehabilitate drainage systems.	27-00	\$ 8,307			
	37540	Route 405: In and near the cities of Los Angeles, Torrance, Lawndale, Redondo Beach, Hawthorne, Inglewood, and Culver City, from south of Normandie Avenue to Route 10. Rehabilitate drainage systems.	27-00	\$ 19,186			
	37640	Route 138: Near Longview, from west of 116th Street to Longview Road. Construct Reinforced Concrete Box (RCB) culvert to replace perforated pipe system and concrete v-ditch and install wrong-way driving diversion features, signs, traffic signal upgrades, and rumble strips.	27-00	\$ 12,224			
	37860	Route 010: In Pomona and Claremont, from Route 57 to San Bernardino County line. Rehabilitate roadway, upgrade guardrail, construct stormwater Best Management Practices (BMPs), improve visibility at crosswalks, implement wrong-way safety countermeasures, install Transportation Management System (TMS) elements, restore landscaping, and enhance highway worker safety.	27-00	\$ 7,531			
	37870	Route 005: In the cities of Los Angeles, Glendale, and Burbank, from North Main Street to Verdugo Avenue. Rehabilitate pavement, apply pavement delineation, replace overhead sign structures and panels, upgrade guardrail, install vegetation control pads, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	27-00	\$ 6,725			

FTIP ID LALS02 , 999 - 0.0 / 0.0 - Route 999: Grouped Projects For Pavement Resurfacing And/Or Rehabilitation - SHOPP
LALS02 Roadway Preservation Program . Projects Are Consistent With 40 CFR Part 93.126 Exempt Tables 2 Categories - Pavement Resurfacing And/Or Rehabilitation, Emergency Relief (23 U.S.C. 125), Widening Narrow Pavements Or Reconstructing Bridges (No Additional Travel Lanes)

DISTRICT 7 (Los Angeles County) - 2027 FTIP - MPO: SCAG
 CYCLE: 26/27 - 29/30
 FTIP AMENDMENT #27-00 [PROJECT LISTING]

FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	2026/27	2027/28	2028/29	2029/30
SHOPPAC-P	37880	Route 138: In Palmdale, from Route 14 to 30th Street. Rehabilitate pavement and drainage systems, construct a detention basin, and construct sidewalk.	27-00	\$ 3,570			
	38050	Route 210: In Monrovia, Duarte, Irwindale, Azusa, Glendora, San Dimas, La Verne, and Claremont, from Fifth Avenue to Live Oak Canyon Road; also on Route 66 at the Route 210 onramp and offramp (PM R0.12). Replace and rehabilitate drainage systems.	27-00	\$ 3,697			
	38230	Route 002: In the city of Los Angeles at Estara Avenue at the Estara Pump Plant; also on Route 5 at North Broadway at the North Broadway Pump Plant. Upgrade pump systems and increase storage capacity.	27-00	\$ 3,772			
	38410	Route 710: In Bell at the Florence Avenue interchange. Improve pedestrian and bicycle infrastructure by reconfiguring interchange, modifying sidewalks, upgrading railings, and upgrading facilities to Americans with Disability Act (ADA) standards.	27-00	\$ 6,419			
	38740	Route 022: In Long Beach, from Route 1 to 0.1 mile east of Studebaker Road. Improve existing and construct new pedestrian and bicycle infrastructure, reconstruct bridge railing, and relocate light pole.	27-00	\$ 3,072			
	39450	Route 010: In the city of Los Angeles from Route 405 to 0.2 miles east of Route 110. Replace overhead sign structures and sign panels, install guardrail, and reconstruct median barrier.	27-00	\$ 5,614			
SHOPPAC-P TOTAL				\$ 1,533,712			
FY TOTAL				\$ 1,753,833	\$ 144,474	\$ -	\$ -
GRAND TOTAL							\$ 1,898,307

**FTIP ID
LALS04**

FTIP ID: LALS04 , 999 - 0.0 / 0.0 - Route 999: Grouped Projects For Bridge Rehabilitation And Reconstruction - SHOPP Program. Projects Are Consistent With 40 CFR Part 93.126 Exempt Tables 2 Categories - Widening Narrow Pavements Or Reconstructing Bridges (No Additional Travel Lanes)

DISTRICT 7 (Los Angeles County) - 2027 FTIP - MPO: SCAG
CYCLE: 26/27 - 29/30
FTIP AMENDMENT #27-00 [PROJECT LISTING]

FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	2026/27	2027/28	2028/29	2029/30
SHOPPAC	36930	Route 110: In the cities of Los Angeles and South Pasadena, at Avenue 43 Ramp Bridge No. 53-0985S and Arroyo Seco Bridge No. 53-0276. Upgrade bridge rails. (Long Lead Project)	27-00		\$ 8,563		
	37130	Route 110: In the city of Los Angeles, near the neighborhood of Cypress Park, at N110-N5 Connector Sidehill Viaduct Bridge No. 53-2225G. Modify bridge structure to support a shoulder widening and a new concrete barrier railing, and upgrade overhead sign structure, sign panels, and safety devices. (Long Lead Project)	27-00		\$ 22,111		
	38180	Route 105: In Lynwood, at Los Angeles River Separation No. 53-2419. Overlay bridge deck with polyester concrete, repair deck spalling, and replace joint seal.	27-00	\$ 8,979			
	39010	Route 110: In the city of Los Angeles, near the neighborhood of South Los Angeles, at Slauson Avenue Overhead No. 53-0911. Rehabilitate bridge by replacing a portion of the bridge deck, reinforcing columns, and placing polyester concrete taper on deck and approach and departure slabs.	27-00		\$ 8,619		
FY TOTAL				\$ 8,979	\$ 39,293	\$ -	\$ -
SHOPPAC TOTAL							\$ 48,272

FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	2026/27
SHOPPAC-P	30160	Route 091: In Compton, at Compton Creek Bridge Overhead and offramp No. 53-2235 and No. 53-2237S; also in Long Beach, on Routes 710 and 110, at Harbor Scenic Drive Overhead No. 53-2934 (PM 6.0) and Gaffy Street Bridge No. 53-0397Y (PM R0.8). Bridge seismic retrofit and bridge rail upgrade. This project will preserve the structural integrity of the bridges and upgrade the rail to a standard concrete barrier.	27-00	\$ 30,404
	31680	Route 10S: In El Monte, at Rio Hondo Busway Bridge No. 53-2637. Replace bridge deck, adjust profile grade, strengthen the existing girder and cap, and upgrade bridge railing.	27-00	\$ 13,363
	32090	Route 001: In Long Beach, at the San Gabriel River Bridge No. 53-0060. Widen bridge and upgrade bridge rail.	27-00	\$ 43,159
	32100	Route 405: In Long Beach, at the San Gabriel River Bridge No. 53-1185 and SB 605 to NB I-405 Connector Bridge No. 53-1737H; also in Orange County, on Route 405 at the SB 405 to NB 605 Connector Bridge No. 55-0413F (PM 24.11). Retrofit scour critical bridges to preserve the structural integrity of the bridges by extending pier footings, adding Cast in Drilled Hole (CIDH) piles and reinforcing the area with Rock Slope Protection (RSP). This is a Construction Manager/General Contractor (CMGC) project.	27-00	\$ 49,875
	32250	Route 103: In the city of Los Angeles, at the Union Pacific Overhead No. 53-2626. Replace the bridge deck with composite reinforced concrete. This project will increase the bridge lifespan and improve safety.	27-00	\$ 38,545
	32830	Route 010: In El Monte, from Baldwin Avenue Overcrossing to Route 605 at Rio Hondo Bridge No. 53-657, East El Monte Overhead No. 53-0867 and San Gabriel River Bridge No. 53-109L/R. Replace overhang joints with reinforced concrete closure pours to insure structural integrity of bridges.	27-00	\$ 14,731
	34490	Route 103: In the city of Los Angeles, near Wilmington, at the Anaheim Street Overhead No. 53-2627. Upgrade bridge rail to current standards. This project will improve safety and reduce the number and severity of collisions.	27-00	\$ 10,663
	34610	Route 001: In Long Beach, at Los Angeles River Bridge No. 53-0341 and De Forest Avenue Undercrossing No. 53-1047. Seismic retrofit, upgrade bridge rails and lighting, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	27-00	\$ 26,638
	34820	Route 210: In La Canada Flintridge and Pasadena, from 0.1 mile west of Foothill Boulevard to 0.1 mile east of Hill Avenue. Seismic retrofit of Orange Grove Boulevard Overcrossing No. 53-2195, rehabilitate irrigation system and landscaping, and rehabilitate culverts. This project will preserve structural integrity and improve bridge reliability.	27-00	\$ 18,291

**FTIP ID
LALS04**

FTIP ID: LALS04 , 999 - 0.0 / 0.0 - Route 999: Grouped Projects For Bridge Rehabilitation And Reconstruction - SHOPP Program. Projects Are Consistent With 40 CFR Part 93.126 Exempt Tables 2 Categories - Widening Narrow Pavements Or Reconstructing Bridges (No Additional Travel Lanes)

DISTRICT 7 (Los Angeles County) - 2027 FTIP - MPO: SCAG
CYCLE: 26/27 - 29/30
FTIP AMENDMENT #27-00 [PROJECT LISTING]

FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	2026/27	2027/28	2028/29	2029/30
SHOPPAC-P		Route 210: In La Canada Flintridge, from 0.2 mile east of Route 2 to 0.1 mile east of Foodhill Boulevard on E2-W210 Connector Undercrossing No. 53-2191G, and Foothill La Canada Separation No. 53-2138. Add Light Emitting Diode (LED) lighting to one bridge and one tunnel.	27-00	\$ 22,742			
	34870	Route 039: Near Azusa, at Van Orum Canyon Bridge No. 53-0115. Upgrade bridge rail, install guardrail, replace joint seals, and overlay bridge deck with polyester concrete to improve safety.	27-00	\$ 5,139			
	34890	Route 002: In the city of Los Angeles, at E2-N5 Ramp and W2-S5 Ramp Tunnel No. 53-0577. Seismic retrofit existing tunnel and upgrade guardrail.	27-00	\$ 15,893			
	35130	Route 002: In Los Angeles County, on various routes at Santa Monica Bridge No. 53-0675, First Street Undercrossing No. 53-0582, Alvarado Street Separation No. 53-0617 and Avenue 60 on and offramp Bridge No. 53-0986S. Upgrade bridge rails, upgrade guardrail, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	27-00	\$ 15,826			
	35150	Route 405: In Lawndale, at Route 107, at Hawthorne Undercrossing Bridge No. 53-1231. Seismic retrofit of bridge and upgrade facilities to Americans with Disabilities Act (ADA) standards.	27-00	\$ 8,085			
	35390	Route 710: In Commerce and Vernon, at Hobart Yard Overhead No. 53-0840. Rehabilitate, clean, and paint bridge, and replace overhead sign structure. This project will prevent corrosion and preserve bridge integrity.	27-00	\$ 25,008			
	35470	Route 001: In Long Beach, at the Los Alamitos Bay Bridge No. 53-0064. Seismic retrofit. (Long Lead Project)	27-00	\$ 2,700			
	35900	Route 101: In the city of Los Angeles, at the Argyle-Franklin Undercrossing Bridge No. 53-0680; also on Route 210 at the Big Tujunga Wash Bridge No. 53-2249 (PM R9.9). Rehabilitate bridges by resurfacing bridge decks, reconstructing approach and departure slabs, and seismically retrofitting hinges.	27-00	\$ 24,364			
	36060	Route 110: In the cities of Los Angeles and South Pasadena, at Avenue 43 Ramp Bridge No. 53-0985S and Arroyo Seco Bridge No. 53-0276. Upgrade bridge rails. (Long Lead Project)	27-00	\$ 3,716			
	36930	Route 101: In Los Angeles and Ventura Counties, on Routes 101 and 118 at various locations. Upgrade overhead sign structures and sign panels.	27-00	\$ 33,137			
	36960	Route 010: In the city of Los Angeles, at State Street Overcrossing Bridge No. 53-1328, State Street Overcrossing Bridge No. 53-0130, and State Street Overcrossing (Ramp Spur) Bridge No. 53-1350k. Upgrade bridge railing, traffic signals, and street lights, improve the turning radius at one intersection, improve landscaping, make crosswalk improvements, and reconstruct sidewalks.	27-00	\$ 23,323			
	37120	Route 110: In the city of Los Angeles, near the neighborhood of Cypress Park, at N110-N5 Connector Sidehill Viaduct Bridge No. 53-2225G. Modify bridge structure to support a shoulder widening and a new concrete barrier railing, and upgrade overhead sign structure, sign panels, and safety devices. (Long Lead Project)	27-00	\$ 4,553			
	37130	Route 105: In Lynwood, at Los Angeles River Separation No. 53-2419. Overlay bridge deck with polyester concrete, repair deck spalling, and replace joint seal.	27-00	\$ 2,098			
	38180	Route 110: In the city of Los Angeles, near the neighborhood of South Los Angeles, at Slauson Avenue Overhead No. 53-0911. Rehabilitate bridge by replacing a portion of the bridge deck, reinforcing columns, and placing polyester concrete taper on deck and approach and departure slabs.	27-00	\$ 3,281			
	39010	Route 047: In the city of Los Angeles, near the Port of Long Beach, at Vincent Thomas Bridge No. 53-1471. Replace bridge deck and seismic sensors. This is a Construction Manager/General Contractor (CMGC) project. (G13 Contingency)	27-00	\$ 717,338			
	39020						
SHOPPAC-P TOTAL				\$ 1,152,872			
FY TOTAL				\$ 1,161,851	\$ 39,293	\$ -	\$ -
GRAND TOTAL							\$ 1,201,144

FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	2026/27	2027/28	2028/29	2029/30
SHOPPAC							
FY TOTAL				\$ -	\$ -	\$ -	\$ -
SHOPPAC TOTAL							\$ -

FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	2026/27
SHOPPAC-P				
	33860	Route 091: In and near the cities of Los Angeles, Carson, Compton, Long Beach, Bellflower, Cerritos, and Artesia, from Route 110 to Orange County line; also on Route 2 (PM R18.7), Route 5 (PM 6.8), and Route 405 (PM 21.1). Upgrade the existing Transportation Management System (TMS) elements to improve traffic monitoring, data transmission, and network connectivity including the various communication hubs on Route 2, Route 5, and Route 405. This project will help to better manage traffic and keep the system network operating at a high level of reliability.	27-00	\$ 24,422
	34300	Route 110: In the city of Los Angeles, from Route 101 to Amador Street (PM 25.0L/R). Construct auxiliary lanes, make intersection improvements, and reconstruct bridges. (Long Lead Project)	27-00	\$ 10,000
	34510	Route 710: In Los Angeles County, on various routes at various locations. Rehabilitate and install new Transportation Management System (TMS) elements and upgrade communication systems. This project will improve travel data accuracy.	27-00	\$ 23,693
	34880	Various Routes: In Los Angeles and Ventura Counties, on various routes at various locations. Install and upgrade video cameras, install guardrail, and install Maintenance Vehicle Pullouts (MVPs). This project will help to manage traffic delay and provide timely incident response.	27-00	\$ 16,349
	34910	Route 210: In Los Angeles County, on various routes at various locations. Rehabilitate Transportation Management System (TMS) elements, install guardrail, and improve highway worker safety. This project will decrease delay and improve system reliability.	27-00	\$ 10,091
	34950	Route 170: In the city of Los Angeles, near North Hollywood, from Route 134 to Route 5. Rehabilitate and install new Transportation Management System (TMS) elements, install guardrail, and enhance highway worker safety.	27-00	\$ 18,520
	35030	Route VAR: In Los Angeles and Ventura Counties, at various locations. Upgrade Transportation System Management (TMS) elements, upgrade overhead sign structures, construct guardrail, and enhance highway worker safety.	27-00	\$ 13,051
	35031	Route VAR: In Los Angeles and Ventura Counties, on various routes at various locations. Upgrade Transportation Management System (TMS) elements by replacing changeable message signs and upgrading traffic census stations and vehicle detection systems, upgrade guardrail, and construct concrete barrier.	27-00	\$ 35,491
	35032	Route VAR: In Los Angeles County, on various routes at various locations. Upgrade Transportation Management System (TMS) elements by replacing changeable message signs and upgrading traffic census stations and vehicle detection systems, and upgrade guardrail.	27-00	\$ 34,644
	35033	Route VAR: In Los Angeles County, on various routes at various locations. Upgrade Transportation Management System (TMS) elements by replacing changeable message signs and upgrading traffic census stations and vehicle detection systems, and upgrade guardrail.	27-00	\$ 31,531
	35040	Route 001: In Los Angeles County, on various routes at various locations. Upgrade existing fiber communication system and rehabilitate Transportation Management System (TMS) elements, including video cameras, ramp meters, and Changeable Message Signs (CMS).	27-00	\$ 14,978

FTIP ID FTIP ID: LALS06 , 999 - 0.0 / 0.0 - Route 999: Grouped Projects For Safety Improvements - SHOPP Mobility Program. Projects Are
LALS06 Consistent With 40 CFR Part 93.126 Exempt Tables 2 And Table 3 Categories

DISTRICT 7 (Los Angeles County) - 2027 FTIP - MPO: SCAG
 CYCLE: 26/27 - 29/30
 FTIP AMENDMENT #27-00 [PROJECT LISTING]

FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	2026/27	2027/28	2028/29	2029/30
SHOPPAC-P	35060	Route 002: In the city of Los Angeles, near Eagle Rock, at the Los Angeles Regional Transportation Management Center (LARTMC) at 2901 West Broadway. Update video wall in LARTMC, upgrade networking equipment, and upgrade traffic management software. This project will help to maximize system performance and aid in managing traffic congestion.	27-00	\$ 7,983			
	35070	Route 405: In Los Angeles County, on various routes at various locations. Rehabilitate and add new Transportation Management System (TMS) elements and upgrade the communication system at the Los Angeles Regional Transportation Management Center (LARTMC). This is a Construction Manager/General Contractor (CMGC) project.	27-00	\$ 52,659			
	35111	Various Routes: In Los Angeles County, at various locations. Upgrade video cameras, enhance highway worker safety, and construct concrete barriers, guardrail, and crash cushions. This project will ensure cameras are operational and will help with verification of field conditions and incident response.	27-00	\$ 12,530			
	35112	Various Routes: In Los Angeles County, at various locations. Upgrade video cameras, enhance highway worker safety, and construct concrete barriers, guardrail, and crash cushions. This project will reduce video camera downtime, resulting in improved incident response and traffic management.	27-00	\$ 14,194			
	36250	Route 047: In the cities of Los Angeles and Long Beach, from Route 110 to 0.1 mile south of New Dock Street; also in Long Beach from Route 710 to north of Route 710 (PM 3.497/3.58). Upgrade Transportation Management System (TMS) elements, replace fiber optic cable, and connect upgraded equipment to communication hubs.	27-00	\$ 12,636			
	36270	Route 005: In the city of Los Angeles, on Route 5 at various locations; also on Route 10 at East Los Angeles Hub; also on Route 101 at North Hollywood Hub. Upgrade Transportation Management System (TMS) elements, communication hubs, and traffic electrical system elements.	27-00	\$ 28,399			
	36300	Route 101: In the city of Los Angeles, from Route 405 to Route 27; also at Tujunga Avenue (PM 11.8L/R); also at the Los Angeles Regional Transportation Management Center (LARTMC) at 2901 West Broadway. Upgrade Transportation Management System (TMS) elements, upgrade fiber optic lines, and upgrade communication equipment at hubs and at the LARTMC.	27-00	\$ 30,987			
	36330	Route 405: In the cities of Los Angeles and Culver City, from Route 90 to Roscoe Boulevard; also on Routes 101 (PM 11.8R), 105 (PM R2.0), and at the Los Angeles Regional Transportation Management Center (LARTMC) at 2901 West Broadway. Upgrade Transportation Management System (TMS) elements, upgrade fiber optic lines, and upgrade communication equipment at hubs and at the LARTMC.	27-00	\$ 38,283			
	36380	Route 014: In and near Los Angeles and Santa Clarita, from Route 5 to 0.4 mile north of Sand Canyon Road; also on Routes 101 (PM 11.8R), 405 (PM 48.48), and at the Los Angeles Regional Transportation Management Center (LARTMC) at 2901 West Broadway. Upgrade Transportation Management System (TMS) elements, construct fiber optic lines, and upgrade communication equipment at hubs and at the LARTMC.	27-00	\$ 45,042			
SHOPPAC-P TOTAL				\$ 475,483			
FY TOTAL				\$ 475,483	\$ -	\$ -	\$ -
GRAND TOTAL				\$ 475,483			

FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	2026/27	2027/28	2028/29	2029/30
SHOPPAC							
FY TOTAL				\$ -	\$ -	\$ -	\$ -
SHOPPAC TOTAL							\$ -

FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	2026/27
SHOPPAC-P				
	32080	Route 164: In the cities of South El Monte, El Monte, Rosemead, and Temple City, from Rush Street to Rudell Underpass. Upgrade curb ramps, sidewalks and pathways to meet current Americans with Disabilities Act (ADA) standards.	27-00	\$ 15,354
	33370	Route 138: In Palmdale, from Route 14 to Pearblossom Highway/Avenue T. Upgrade curb ramps, pedestrian signals, crosswalk striping, and sidewalks to meet Americans with Disabilities Act (ADA) standards, and install Class II and Class III bike lanes.	27-00	\$ 24,732
	34420	Route 005: In the cities of Los Angeles, Glendale, and Burbank, from Fletcher Drive to Route 170; also on Route 710 at Atlantic Boulevard (PM 21.9) and Bandini Boulevard (PM 22.0). Construct stormwater Best Management Practices (BMPs) to meet National Pollutant Discharge Elimination System (NPDES) permit requirements. (includes SFR to Award in the amount of \$969,000).	27-00	\$ 12,897
	34850	Route 002: In the cities of Los Angeles, Glendale, and La Canada Flintridge, from Riverside Drive to Gould Mesa. Upgrade curb ramps to Americans with Disabilities Act (ADA) standards, install new Accessible Pedestrian Signals (APS) and traffic signals, stripe new crosswalks, and install roadside signs and enhanced wet night visibility pavement delineation and markings.	27-00	\$ 14,744
	36480	Route 001: In Long Beach, from Temple Avenue to De Forest Avenue. Upgrade traffic signals, crosswalks, curb ramps, sidewalks, driveways, and Accessible Pedestrian Signals (APS) to Americans with Disabilities Act (ADA) standards.	27-00	\$ 39,795
	36700	Route 001: In the cities of Long Beach and Los Angeles, from the Orange County line to Figueroa Street. Install stormwater treatment Best Management Practices (BMPs), including bioswales and Design Pollution Prevention Infiltration Areas (DPPIAs).	27-00	\$ 7,479
	36730	Route 134: In the cities of Glendale, Los Angeles, and Pasadena, from Chevy Chase Drive to Route 134. Install stormwater treatment Best Management Practices (BMPs), including Gross Solids Removal Devices (GSRDs), Design Pollution Prevention Infiltration Area (DPPIA), and a bioswale.	27-00	\$ 8,411
	37260	Route 010: In the city of Los Angeles, at the intersection of Soto Street and Marengo Street; also on Route 5 at the offramp to Soto Street (PM 18.7). Modify intersections and upgrade sidewalks, curb ramps, and pedestrian crossings to Americans with Disabilities Act (ADA) standards.	27-00	\$ 8,610
	37930	Route 002: In the cities of Los Angeles, Glendale, La Canada Flintridge, and Pasadena, from Verdugo Road to the Angeles Forest; also on Route 210, from 0.2 mile west of Wentworth Street to Washington Boulevard (PM R10.6/R23.5). Construct Best Management Practices (BMPs) to achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units for Total Maximum Daily Load (TMDL).	27-00	\$ 13,852
	37990	Route 057: In and near Diamond Bar, Pomona, and San Dimas, from 0.3 mile south of Brea Canyon Road to Golden Springs Drive; also on Route 10 in Baldwin Park and West Covina from 0.2 mile west of Francisquito Avenue to 0.1 mile east of Fairplex Drive (PM 32.53/43.84). Construct stormwater Best Management Practices (BMPs) to meet requirements of National Pollutant Discharge Elimination System (NPDES) permit.	27-00	\$ 20,349
	38040	Route 110: In and near the city of Los Angeles, from 0.3 mile south of Route 405/110 Separation to Slauson Avenue. Install stormwater treatment Best Management Practices (BMPs) to meet Total Maximum Daily Load (TMDL) and Significant Trash Generated Area (STGA) requirements. Work also includes construction of access roads and maintenance vehicle pullouts, and landscaping and hardscaping.	27-00	\$ 20,350

FTIP ID FTIP ID: LALS07 , 999 - 0.0 / 0.0 - Route 999: Grouped Projects For Safety Improvements - SHOPP Mandates Program. Projects
LALS07 Are Consistent With 40 CFR Part 93.126 Exempt Tables 2 And 3 Categories

DISTRICT 7 (Los Angeles County) - 2027 FTIP - MPO: SCAG
 CYCLE: 26/27 - 29/30
 FTIP AMENDMENT #27-00 [PROJECT LISTING]

FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	2026/27	2027/28	2028/29	2029/30
SHOPPAC-P TOTAL				\$ 186,573			
FY TOTAL				\$ 186,573	\$ -	\$ -	\$ -
GRAND TOTAL							\$ 186,573

FTIP ID LALS08 , 999 - 0.0 / 0.0 - Route 999: Grouped Projects For Emergency Repair - SHOPP Emergency Response Program.
LALS08 Projects Are Consistent With 40 CFR Part 93.126 Exempt Tables 2 Categories - Repair Damage Caused By Natural Disasters, Civil Unrest, Or Terrorist Acts. This Applies To Damages That Do Not Qualify For Federal Emergency Relief Funds Or To Damages That Qualify For Federal Emergency Relief Funds But Extend Beyond The Federally Declared Disaster Period.

DISTRICT 7 (Los Angeles County) - 2027 FTIP - MPO: SCAG
 CYCLE: 26/27 - 29/30
 FTIP AMENDMENT #27-00 [PROJECT LISTING]

FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	2026/27	2027/28	2028/29	2029/30
SHOPPAC							
FY TOTAL				\$ -	\$ -	\$ -	\$ -
SHOPPAC TOTAL							\$ -

FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	2026/27
SHOPPAC-P	34260	Route 027: Near Malibu, from 1.0 to 1.1 miles north of Pacific Coast Highway (Route 1). Stabilize slope damaged by storms to prevent falling rocks from blocking the road or injuring motorists.	27-00	\$ 43,700
	38420	Route 027: Near Topanga, at 0.1 mile south of Grand View Drive. Restore slope damaged by washout and stabilize soil. (Long Lead Project) - Total Project Cost: \$9,271,000	27-00	\$ 4,106
	38730	Route 002: Near Three Points, at 1.1 mile west of Charlton Flats. Restore and stabilize slope.	27-00	\$ 14,554
	2XQ30	Route 105: Near El Segundo, Lennox, Lynwood, and Downey, from 0.1 mile west of California Street to Studebaker Road. Replace damaged electrical cabinets, pull boxes, and communication systems with tamper resistant cabinets, replace vandalized and stolen wiring, fiber optic cables, and repair other TMS elements. This project will utilize the Emergency Limited Bid contract method.	27-00	\$ 4,700
	2XQ40	Route 005: Near Downey, at the Norwalk Communication Hub; also on Route 105 at LAX Communication Hub (PM R1.96) and on Route 605 at San Gabriel Communication Hub (PM 20.25). Construct enhanced security system and hardened fences at communication hubs to prevent wire theft and vandalism. This project will utilize the Emergency Limited Bid contract method.	27-00	\$ 2,850
	2XQ50	Route 110: In the cities of Los Angeles and South Pasadena, from 0.3 mile north of Pasadena Avenue to Prospect Avenue. Restore highway lighting, replace electrical wiring with aluminum wires, splice enclosures, repair damaged conduits and electrical service cabinets, test the electrical systems, and install theft deterrent pull boxes. This project will utilize the Emergency Limited Bid contract method.	27-00	\$ 3,800
	4X970	Route 001: In Malibu, south of Big Rock Drive. Restore shoreline embankment restoration by installing a secant pile wall. This project will prevent erosion and flooding.	27-00	\$ 21,389
SHOPPAC-P TOTAL				\$ 95,099

FY TOTAL				\$ 95,099	\$ -	\$ -	\$ -
GRAND TOTAL							\$ 95,099

FTIP ID LALS09 , 999 - 0.0 / 0.0 - Route 999: Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement resurfacing and/or rehabilitation - Minor Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - RR/HWY crossing, Safer non-Fed Aid sys rds, shlder improv, traffic control devices & operating assistance other than signalizPavement resurfacing and/or rehabilitation.

DISTRICT 7 (Los Angeles County) - 2027 FTIP - MPO: SCAG
 CYCLE: 26/27 - 29/30
 FTIP AMENDMENT #27-00 [PROJECT LISTING]

FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	2026/27	2027/28	2028/29	2029/30
SHOPPAC - CT Minor Funds	1Q060	Route 060: In the city of Rowland Heights, on Route 60 from Stoner Creek Undercrossing to E. Walnut Drive S. Restore landscape and bioswales.	27-00	\$ 1,080			
	1Q070	Route 010: In Los Angeles County, on Route 10 from 0.2 mile west of North Eastern Avenue Undercrossing to Rosemead Boulevard. Restore landscape and bioswales.	27-00	\$ 730			
	1Q100	Route 101: In Los Angeles County, on Routes 101, 110, 134 and 170 at various locations. Construct Design Pollution Prevention Infiltration Areas (DPPIAs).	27-00	\$ 600			
	1Q480	Route 060: In Pomona, on Route 60 near Garey Avenue. Rehabilitate existing drainage system.	27-00	\$ 500			
	1Q500	Route 005: In Norwalk, at northbound Route 5 offramp to Norwalk Boulevard/Imperial Highway. Construct a Gross Solids Removal Device (GSRD).	27-00	\$ 500			
	1Q720	Route 057: In Los Angeles County, on Routes 57, 66 71, and 210U at various locations. Install/upgrade signs, striping, and pavement markings.	27-00	\$ 720			
	1Q810	Route 39: In Azusa, at North Fork San Gabriel River Bridge No. 53-2245. Slope revegetation.	27-00	\$ 688			
	1Q820	Route 210: In Irwindale, at San Gabriel River Bridge No. 53-1867. Embankment revegetation.	27-00	\$ 600			
	1Q830	Route 110: In Los Angeles, from north of 3rd Street to 101 Interchange. Install route shield pavement markings.	27-00	\$ 495			
	1Q840	Route 105: In Norwalk and Paramount, on westbound Route 105 off to Route 710 and eastbound Route 105 offramps to Studebaker Road and Park and Ride Lot 1. Install roadside signs, bridge mounted sign, overhead sign panel, delineators, barrier markers and pavement markings.	27-00	\$ 673			
	1Q850	Route 710: In Long Beach, at W Willow Street. Highway planting restoration.	27-00	\$ 650			
	1Q860	Route 710: In Long Beach, from Long Beach Boulevard to Artesia Boulevard. Highway planting restoration.	27-00	\$ 650			
	1Q880	Route 001: In Malibu, near Trancas Creek from Guernsey Avenue to Trancas Canyon Road. Highway planting restoration.	27-00	\$ 400			
	1Q890	Route 605: In Lakewood, Long Beach and Hawaiian Gardens at E Carson Street on/offramps. Highway planting restoration.	27-00	\$ 650			
	1Q900	Route 138: In Palmdale, on Route 138 at various locations. Install traffic census stations.	27-00	\$ 615			
	1Q910	Route 010: In Los Angeles County, on Routes 5 and 10 at various locations. Install/upgrade signs, striping, and pavement markings.	27-00	\$ 460			
	1Q990	Route 110: In Los Angeles, on southbound Route 110 at Route 105 Interchange (PM 14.167/14.42) and at Route 10 Interchange (PM 21.835/21.99). Install route shield pavement markings.	27-00	\$ 465			
	4V500	Route 210: In Pasadena, on eastbound Route 210 from 0.1 mile east of Route 710/210 Separation to 0.2 mile east of Route 134/210 Separation. Grind and overlay asphalt pavement shoulder, replace a portion of the structural section of the inside shoulder, and individual slab replacement.	27-00	\$ 1,850			
	4V530	Route 010: In Claremont, 0.1 mile east of S Indian Hill Boulevard Undercrossing. Modify drainage system into Design Pollution Prevention Infiltration Areas (DPPIAs).	27-00	\$ 1,630			
	4V540	Route 005: In Los Angeles County, in Castaic, at the intersection of northbound Route 5 on/off-ramps and Hasley Canyon Road. Modify single lane roundabout.	27-00	\$ 1,750			
FY TOTAL				\$ 15,706	\$ -	\$ -	\$ -
GRAND TOTAL				\$ 15,706			

ORANGE COUNTY GROUPED PROJECT LISTINGS

2022/23-2027/28 Highway Bridge Program

Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program - Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes). Consistent with the HBP listing as of 10/13/25. Toll Credits: \$186,112 in FFY25/26, \$562,099 in FFY26/27, \$8,029 in FFY27/28, \$272,676 in FFY28/29, and \$132,134 in FFY30/31.

Responsible Agency HBP-ID Bridge No. Project Description Project #

Anaheim 4265 PM00121 *Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Anaheim. See Caltrans Local Assistance HBP web site for backup list of bridges.* 5055(175)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	\$ 278,140		\$ 210,000						\$ 488,140
R/W									
CON				\$ 6,337,583					\$ 6,337,583
Total	\$ 278,140	\$ -	\$ 210,000	\$ 6,337,583			\$ -	\$ -	\$ 6,825,723

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	\$ 246,237		\$ 185,913	\$ 5,610,662					\$ 6,042,812
Local Match	\$ 31,903		\$ 24,087	\$ 726,921					\$ 782,911
LSSRP Bond									
Local AC									
Earmark									
Total	\$ 278,140	\$ -	\$ 210,000	\$ 6,337,583	\$ -	\$ -	\$ -	\$ -	\$ 6,825,723

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	\$ 246,237		\$ 185,913						\$ 432,150
Local Match	\$ 31,903		\$ 24,087						\$ 55,990
LSSRP Bond									
Local AC									
Earmark									
Total	\$ 278,140	\$ -	\$ 210,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 488,140

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$				\$ 5,610,662					\$ 5,610,662
Local Match				\$ 726,921					\$ 726,921
LSSRP Bond									
Local AC									
Earmark									
Total	\$ -	\$ -	\$ -	\$ 6,337,583	\$ -	\$ -	\$ -	\$ -	\$ 6,337,583

Responsible Agency HBP-ID Bridge No. Project Description Project #

Huntington Beach 3529 55C0258 *GILBERT DR OVER SHELTER CHANNEL, 0.4 MI E/O ADMIRALTY DR. Preventative Maintenance project to replace bearing, repair steel girders, paint structural steel, polyester overlay. 4/5/2010: Toll Credits programmed for PE & Con. 10/8/2021: Toll credits for PE and CON deleted. 7/21/2022: Toll Credits programmed for PE & CON* 5181(192)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	\$ 424,300								\$ 424,300
R/W									
CON						\$ 2,377,300			\$ 2,377,300
Total	\$ 424,300	\$ -	\$ -	\$ -	\$ -	\$ 2,377,300	\$ -	\$ -	\$ 2,801,600

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	\$ 424,300					\$ 2,377,300			\$ 2,801,600
Local Match									
LSSRP Bond									
Local AC									
Earmark									
Total	\$ 424,300	\$ -	\$ -	\$ -	\$ -	\$ 2,377,300	\$ -	\$ -	\$ 2,801,600

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	\$ 424,300								\$ 424,300
Local Match									
LSSRP Bond									
Local AC									
Earmark									
Total	\$ 424,300	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 424,300

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$						\$ 2,377,300			\$ 2,377,300
Local Match									
LSSRP Bond									
Local AC									
Earmark									
Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,377,300	\$ -	\$ -	\$ 2,377,300

3

Responsible Agency	HBP-ID	Bridge No.	Project Description	Project #
Huntington Beach	3528	55C0259	DAVENPORT DR OVER WEATHERLY CHANNEL, 0.3 MI W/O SAYBROOK LN. Bridge Preventive Maintenance Project. Replace bearings, repair steel girders, paint steel, deck overlay and patch unsound concrete. 4/5/2010: Toll Credits programmed for PE & Con.	5181(190)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	\$ 428,900								\$ 428,900
R/W									
CON				\$ 2,403,000					\$ 2,403,000
Total	\$ 428,900	\$ -	\$ -	\$ 2,403,000	\$ -	\$ -	\$ -	\$ -	\$ 2,831,900

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	\$ 428,900			\$ 2,403,000					\$ 2,831,900
Local Match									
LSSRP Bond									
Local AC									
Earmark									
Total	\$ 428,900	\$ -	\$ -	\$ 2,403,000	\$ -	\$ -	\$ -	\$ -	\$ 2,831,900

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	\$ 428,900								\$ 428,900
Local Match									
LSSRP Bond									
Local AC									
Earmark									
Total	\$ 428,900	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 428,900

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$				\$ 2,403,000					\$ 2,403,000
Local Match									
LSSRP Bond									
Local AC									
Earmark									
Total	\$ -	\$ -	\$ -	\$ 2,403,000	\$ -	\$ -	\$ -	\$ -	\$ 2,403,000

4

Responsible Agency	HBP-ID	Bridge No.	Project Description	Project #
Huntington Beach	3527	55C0282	ADMIRALTY DRIVE OVER QUEEN ELIZABETH PASSAGE, 0.1 MI NE/O PAC COAST HWY. Rehabilitate bridge. (no added lanes) 4/5/2010: Toll Credits programmed for PE & Con. 9/18/2014: Toll credits used for R/W.	5181(174)

← DELETED BY CALTRANS

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE									\$ -
R/W									
CON									\$ -
Total									\$ -

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$									\$ -
Local Match									
LSSRP Bond									
Local AC									
Earmark									
Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$									\$ -
Local Match									
LSSRP Bond									

Local AC										
Earmark										
Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Earmark									
Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$									\$ -
Local Match									
LSSRP Bond									
Local AC									
Earmark									
Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

5

Responsible Agency	HBP-ID	Bridge No.	Project Description	Project #
Huntington Beach	3530	55C0284	HUMBOLDT DRIVE OVER SHORT CHANNEL, 0.1 MI W/O SAYBROOK LN. Rehabilitate bridge. (no added lanes). 4/5/2010: Toll Credits programmed for PE & Con. 3/19/2019: Toll credits used for R/W.	5181(175)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	\$ 502,000								\$ 502,000
R/W									
CON		\$ 2,814,000							\$ 2,814,000
Total	\$ 502,000	\$ 2,814,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,316,000

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	\$ 502,000	\$ 2,814,000							\$ 3,316,000
Local Match									
LSSRP Bond									
Local AC									
Earmark									
Total	\$ 502,000	\$ 2,814,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,316,000

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	\$ 502,000								\$ 502,000
Local Match									
LSSRP Bond									
Local AC									
Earmark									
Total	\$ 502,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 502,000

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Earmark									
Total									

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$		\$ 2,814,000							\$ 2,814,000
Local Match									
LSSRP Bond									
Local AC									
Earmark									
Total	\$ -	\$ 2,814,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,814,000

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Responsible Agency	HBP-ID	Bridge No.	Project Description	Project #
Irvine	4866	PM00248	Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Irvine. See Caltrans Local Assistance HBP website for backup list of projects.	New

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE				\$ 190,000					\$ 190,000
R/W									
CON								\$ 571,000	\$ 571,000
Total	\$ -	\$ -	\$ -	\$ 190,000	\$ -	\$ -	\$ -	\$ 571,000	\$ 761,000

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$				\$ 152,000				\$ 456,800	\$ 608,800
Local Match				\$ 38,000				\$ 114,200	\$ 152,200
LSSRP Bond									
Local AC									
Earmark									
Total	\$ -	\$ -	\$ -	\$ 190,000	\$ -	\$ -	\$ -	\$ 571,000	\$ 761,000

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$				\$ 152,000					\$ 152,000
Local Match				\$ 38,000					\$ 38,000
LSSRP Bond									
Local AC									
Earmark									
Total	\$ -	\$ -	\$ -	\$ 190,000	\$ -	\$ -	\$ -	\$ -	\$ 190,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$								\$ 456,800	\$ 456,800
Local Match								\$ 114,200	\$ 114,200
LSSRP Bond									
Local AC									
Earmark									
Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 571,000	\$ 571,000

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Responsible Agency	HBP-ID	Bridge No.	Project Description	Project #
Orange		4028 PM00086	Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Orange. See Caltrans Local Assistance HBP website for backup list of projects.	5073(077)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	\$ 250,000								\$ 250,000
R/W									
CON	\$ 1,665,719	\$ 1,146,081							\$ 2,811,800
Total	\$ 1,915,719	\$ 1,146,081	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,061,800

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	\$ 1,695,986	\$ 1,014,626							\$ 2,710,612
Local Match	\$ 219,733	\$ 131,455							\$ 351,188
LSSRP Bond									
Local AC									
Earmark									
Total	\$ 1,915,719	\$ 1,146,081	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,061,800

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	\$ 221,325								\$ 221,325
Local Match	\$ 28,675								\$ 28,675
LSSRP Bond									
Local AC									
Earmark									
Total	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 250,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	\$ 1,474,661	\$ 1,014,626							\$ 2,489,287
Local Match	\$ 191,058	\$ 131,455							\$ 322,513
LSSRP Bond									
Local AC									
Earmark									
Total	\$ 1,665,719	\$ 1,146,081	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,811,800

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Responsible Agency	HBP-ID	Bridge No.	Project Description	Project #
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Orange 4078 55C0172 MODJESKA CANYON RD OVER SANTIAGO CREEK, 0.1 MI N/O MODJESKA GR RD. Stand-alone Bridge 5955(094)
Preventive Maintenance project. Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	\$ 390,000				\$ 70,000				\$ 460,000
R/W									
CON								\$ 1,152,000	\$ 1,152,000
Total	\$ 390,000	\$ -	\$ -	\$ -	\$ 70,000	\$ -	\$ -	\$ 1,152,000	\$ 1,612,000

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	\$ 390,000				\$ 70,000			\$ 1,152,000	\$ 1,612,000
Local Match									
LSSRP Bond									
Local AC									
Earmark									
Total	\$ 390,000	\$ -	\$ -	\$ -	\$ 70,000	\$ -	\$ -	\$ 1,152,000	\$ 1,612,000

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	\$ 390,000				\$ 70,000				\$ 460,000
Local Match									
LSSRP Bond									
Local AC									
Earmark									
Total	\$ 390,000	\$ -	\$ -	\$ -	\$ 70,000	\$ -	\$ -	\$ -	\$ 460,000

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Earmark									
Total									

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$								\$ 1,152,000	\$ 1,152,000
Local Match									
LSSRP Bond									
Local AC									
Earmark									
Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,152,000	\$ 1,152,000

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Responsible Agency HBP-ID Bridge No. Project Description Project #
Orange 4077 55C0172 SILVERADO CANYN RD. OVER SILVERADO CANYON CREEK, 1.6 MI E/O SANTIAGO ROAD. Replace existing 5955(095)
two lane bridge with two lane bridge. 3/14/2013: Toll Credits programmed for PE & CON. FPN BRLO-
5955 (095), Adv. Proj. ID 1215000151

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	\$ 668,000								\$ 668,000
R/W									
CON			\$ 1,622,600						\$ 1,622,600
Total	\$ 668,000	\$ -	\$ 1,622,600	\$ -					\$ 2,290,600

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	\$ 668,000		\$ 1,622,600						\$ 2,290,600
Local Match									
LSSRP Bond									
Local AC									
Earmark									
Total	\$ 668,000	\$ -	\$ 1,622,600	\$ -				\$ -	\$ 2,290,600

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	\$ 668,000								\$ 668,000
Local Match									
LSSRP Bond									
Local AC									
Earmark									
Total	\$ 668,000	\$ -							\$ 668,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total

Fed \$			\$ 1,622,600						\$ 1,622,600
Local Match									
LSSRP Bond									
Local AC									
Earmark									
Total			\$ 1,622,600					\$ -	\$ 1,622,600

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Responsible Agency	HBP-ID	Bridge No.	Project Description	Project #
Orange	4051	55C0175	SILVERADO CANYN RD OVER LADD CANYON, 2.2 MI. E/O SANTIAGO ROAD. Bridge replacement project. Replace 2 lane bridge with 2 lane bridge (no added capacity). 2/14/2013: Toll Credits programmed for PE & CON.	5955(087)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	\$ 251,250	\$ 264,750			\$ -				\$ 516,000
R/W									
CON				\$ 1,260,000					\$ 1,260,000
Total	\$ 251,250	\$ 264,750	\$ -	\$ 1,260,000	\$ -	\$ -	\$ -	\$ -	\$ 1,776,000

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	\$ 251,250	\$ 264,750		\$ 1,260,000					\$ 1,776,000
Local Match									
LSSRP Bond									
Local AC									
Earmark									
Total	\$ 251,250	\$ 264,750	\$ -	\$ 1,260,000	\$ -	\$ -	\$ -	\$ -	\$ 1,776,000

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	\$ 251,250	\$ 264,750							\$ 516,000
Local Match									
LSSRP Bond									
Local AC									
Earmark									
Total	\$ 251,250	\$ 264,750	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 516,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$				\$ 1,260,000					\$ 1,260,000
Local Match									
LSSRP Bond									
Local AC									
Earmark									
Total	\$ -	\$ -	\$ -	\$ 1,260,000	\$ -	\$ -	\$ -	\$ -	\$ 1,260,000

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Responsible Agency	HBP-ID	Bridge No.	Project Description	Project #
Orange	4092	55C0177	SILVERADO CANYN RD OVER SILVERADO CANYON CREEK, 4.4 MI. E/O SANTIAGO ROAD. Replace existing two lane bridge with two lane bridge. 7/6/2016: Toll credits used for PE. Toll credits used for CON.	5955(096)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	\$ 446,000								\$ 446,000
R/W									
CON				\$ 1,237,600					\$ 1,237,600
Total	\$ 446,000	\$ -	\$ -	\$ 1,237,600	\$ -	\$ -	\$ -	\$ -	\$ 1,683,600

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	\$ 446,000			\$ 1,237,600					\$ 1,683,600
Local Match									
LSSRP Bond									
Local AC									
Earmark									
Total	\$ 446,000	\$ -	\$ -	\$ 1,237,600	\$ -	\$ -	\$ -	\$ -	\$ 1,683,600

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	\$ 446,000								\$ 446,000
Local Match									
LSSRP Bond									
Local AC									

Earmark										
Total	\$ 446,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 446,000
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$				\$ 1,237,600					\$ 1,237,600	
Local Match										
LSSRP Bond										
Local AC										
Earmark										
Total	\$ -	\$ -	\$ -	\$ 1,237,600	\$ -	\$ -	\$ -	\$ -	\$ 1,237,600	
Responsible Agency	HBP-ID	Bridge No.	Project Description					Project #		
Placentia	4172	55C0192	GOLDEN AVENUE OVER CARBON CANYON CHANNEL, 0.2 MI W/O ROSE DRIVE. Bridge Replacement. Replace existing 2 lane bridge with 2 lane bridge. Other Federal Funds must be shown in FTIP.					5269(025)		
Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
PE	\$ 590,000		\$ 442,000						\$ 1,032,000	
R/W										
CON		\$ 5,190,000							\$ 5,190,000	
Total	\$ 590,000	\$ 5,190,000	\$ 442,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,222,000	
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$	\$ 522,327	\$ 2,647,047	\$ 391,303						\$ 3,560,677	
Local Match	\$ 67,673	\$ 342,953	\$ 50,697						\$ 461,323	
LSSRP Bond										
Local AC										
Earmark		\$ 2,200,000							\$ 2,200,000	
Total	\$ 590,000	\$ 5,190,000	\$ 442,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,222,000	
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$	\$ 522,327		\$ 391,303						\$ 913,630	
Local Match	\$ 67,673		\$ 50,697						\$ 118,370	
LSSRP Bond										
Local AC										
Earmark										
Total	\$ 590,000	\$ -	\$ 442,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,032,000	
R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$										
Local Match										
LSSRP Bond										
Local AC										
Earmark										
Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$		\$ 2,647,047							\$ 2,647,047	
Local Match		\$ 342,953							\$ 342,953	
LSSRP Bond										
Local AC										
Earmark		\$ 2,200,000							\$ 2,200,000	
Total	\$ -	\$ 5,190,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,190,000	
Responsible Agency	HBP-ID	Bridge No.	Project Description					Project #		
Rancho Santa Margarita	3439	PM00035	Bridge Preventive Maintenance Program. Various locations in the City of Rancho Santa Margarita. See Caltrans Local Assistance HBP website for backup list of bridges.					5478(013) 5478(017)		
Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
PE	\$ 1,128,250								\$ 1,128,250	
R/W										
CON	\$ 3,805,498			\$ 3,560,002					\$ 7,365,500	
Total	\$ 4,933,748	\$ -	\$ -	\$ 3,560,002	\$ -	\$ -	\$ -	\$ -	\$ 8,493,750	
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	

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Fed \$	\$ 4,367,847			\$ 3,151,670					\$ 7,519,517
Local Match	\$ 565,901			\$ 408,332					\$ 974,233
LSSRP Bond									
Local AC									
Earmark									
Total	\$ 4,933,748	\$ -	\$ -	\$ 3,560,002	\$ -	\$ -	\$ -	\$ -	\$ 8,493,750

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	\$ 998,840								\$ 998,840
Local Match	\$ 129,410								\$ 129,410
LSSRP Bond									
Local AC									
Earmark									
Total	\$ 1,128,250	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,128,250

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	\$ 3,369,007			\$ 3,151,670					\$ 6,520,677
Local Match	\$ 436,491			\$ 408,332					\$ 844,823
LSSRP Bond									
Local AC									
Earmark									
Total	\$ 3,805,498	\$ -	\$ -	\$ 3,560,002	\$ -	\$ -	\$ -	\$ -	\$ 7,365,500

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Responsible Agency	HBP-ID	Bridge No.	Project Description					Project #
Santa Ana	4613	PM00187	Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Santa Ana. See Caltrans Local Assistance HBP website for backup list of projects.					

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE		\$ 307,000							\$ 307,000
R/W									
CON								\$ 1,716,000	\$ 1,716,000
Total	\$ -	\$ 307,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,716,000	\$ 2,023,000

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$		\$ 245,600						\$ 1,372,800	\$1,618,400
Local Match		\$ 61,400						\$ 343,200	\$404,600
LSSRP Bond									
Local AC									
Earmark									
Total	\$ -	\$ 307,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,716,000	\$2,023,000

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$		\$ 245,600							\$ 245,600
Local Match		\$ 61,400							\$ 61,400
LSSRP Bond									
Local AC									
Earmark									
Total	\$ -	\$ 307,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 307,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$								\$ 1,372,800	\$ 1,372,800
Local Match								\$ 343,200	\$ 343,200
LSSRP Bond									
Local AC									
Earmark									
Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,716,000	\$ 1,716,000

Number of projects: 14

Totals:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	\$ 9,942,847	\$ 6,986,023	\$ 2,199,816	\$ 13,814,932	\$ 70,000	\$ 2,377,300	\$ -	\$ 2,981,600	\$ 38,372,518
Local Match	\$ 885,210	\$ 535,808	\$ 74,784	\$ 1,173,253	\$ -	\$ -	\$ -	\$ 457,400	\$ 3,126,455
LSSRP Bond	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Local AC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Earmark	\$ -	\$ 2,200,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,200,000
Total for all Phases	\$ 10,828,057	\$ 9,721,831	\$ 2,274,600	\$ 14,988,185	\$ 70,000	\$ 2,377,300	\$ -	\$ 3,439,000	\$ 43,698,973

GROUPED PROJECTS FOR BICYCLE AND PEDESTRIAN FACILITIES - PROJECTS CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEGORIES - BICYCLE AND PEDESTRIAN FACILITIES (BOTH MOTORIZED AND NON-MOTORIZED). (REGIONAL ATP FUNDED) Toll Credit for ATP-MPO.

Regional MPO ATP Projects - ORA150104												
ID	Co	Agency	Project Title	Cycle	Fund Source	Total	F26-27					
							26-27	27-28	PAED	PSE	RW	CON
	ORA	Anaheim	Rio Vista Safe Routes to School Project	6	Total	1,312	-	-	-	-	-	-
					Federal ATP	-	-	-				
					State ATP	1,312	-	-				
					Agency	-	-	-				
					CMAQ	-	-	-				
					Local	-	-	-				
	ORA	Santa Ana	Mendez Int Advance Learning Santiago ES Sierra Int SRTS	6	Total	9,987	9,037	-	-	-	-	9,037
					Federal ATP	-	-	-				
					State ATP	9,987	9,037	-				9,037
					Agency	-	-	-				
					CMAQ	-	-	-				
					Local	-	-	-				
	ORA	Santa Ana	MacArthur Intermediate and Taft Elementary SRTS	6	Total	4,900	4,200	-	-	-	-	4,200
					Federal ATP	-	-	-				
					State ATP	4,900	4,200	-				4,200
					Agency	-	-	-				
					CMAQ	-	-	-				
					Local	-	-	-				
	ORA	Santa Ana	Santa Ana High School and Heninger Elementary School SRTS	6	Total	8,222	6,902	-	-	-	-	6,902
					Federal ATP	-	-	-				
					State ATP	8,222	6,902	-				6,902
					Agency	-	-	-				
					CMAQ	-	-	-				
					Local	-	-	-				
	ORA	Santa Ana	Jackson Elementary and Diamond Elementary SRTS	6	Total	8,262	7,312	-	-	-	-	7,312
					Federal ATP	-	-	-				
					State ATP	8,262	7,312	-				7,312
					Agency	-	-	-				
					CMAQ	-	-	-				
					Local	-	-	-				
	ORA	Santa Ana	Madison ES Roosevelt-Walker Academy Century HS SRTS	6	Total	9,990	8,840	-	-	-	-	8,840
					Federal ATP	-	-	-				
					State ATP	9,990	8,840	-				8,840
					Agency	-	-	-				
					CMAQ	-	-	-				
					Local	-	-	-				
	ORA	Anaheim	Anaheim Pedestrian Crosswalk Safety Improvements Project	6	Total	1,112	942	-	-	-	-	942
					Federal ATP	-	-	-				
					State ATP	1,112	942	-				942
					Agency	-	-	-				
					CMAQ	-	-	-				
					Local	-	-	-				
	ORA	Santa Ana	Heroes Elementary School, Carver Elementary School, Willard Intermediate School, Wilson Elementary School Safe Routes To School	7	Total	3,350	3,300	-	-	3,300	-	-
					Federal ATP	-	-	-				
					State ATP	3,350	3,300	-		3,300		
					Agency	-	-	-				
					CMAQ	-	-	-				
					Local	-	-	-				

Programming Totals				26-27			
Fund Source	Total	26-27	27-28	PAED	PSE	RW	CON
Federal ATP	-	-	-	-	-	-	-
State ATP	47,135	40,533	-	-	3,300	-	37,233
Agency	-	-	-	-	-	-	-
CMAQ	-	-	-	-	-	-	-
Local	-	-	-	-	-	-	-
Total	47,135	40,533	-	-	3,300	-	37,233

Grouped Projects for Bicycle and pedestrian facilities. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and non-motorized).

ORA230804

Costa Mesa	Adams Avenue Bicycle Facility		0.7-mile long low stress Class IV bicycle facilities on the north and south side of Adams Ave from Fairview Rd to Harbor Blvd to include enhanced safety features, median modifications, and updates to a slip lane for greater connectivity to Adams Ave from bicycle facilities.				2024	2025	2026	2027	2028
	FY	Fund	PE (PA&ED or PS&E)	ROW	CON	Total	STBG	STBG	STBG	STBG	STBG
	2025	STBG	\$ -	\$ -	\$ -	1,760	\$ -	\$ 1,760	\$ -	\$ -	\$ -
	2025	CMAQ	\$ -	\$ -	\$ -	-	\$ -	\$ -	\$ -	\$ -	\$ -
	2025	Local	\$ -	\$ -	\$ -	240	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	2,000	\$ -	\$ -	\$ -	\$ -	\$ -	
San Clemente	Complete Streets along Avenida Calafia		Implement suggested improvements from UC Berkeley's 2022 Complete Street Assessment along 0.3-miles of Avenida Calafia between Avenida Del Presidente and San Clemente State Beach. Add new curb/gutter, sidewalks, and Class II or III bike lanes.				2024	2025	2026	2027	2028
	FY	Fund	PE (PA&ED or PS&E)	ROW	CON	Total	STBG	STBG	STBG	STBG	STBG
	2024	STBG	\$ 176	\$ -	\$ -	176	\$ 176	\$ -	\$ 792	\$ -	\$ -
	2026	STBG	\$ -	\$ -	\$ 792	792	\$ -	\$ -	\$ -	\$ -	\$ -
	2024	Local	\$ 24	\$ -	\$ -	24	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ 200	\$ -	\$ 900	\$ 1,100	\$ -	\$ -	\$ -	\$ -	\$ -	
Yorba Linda	Yorba Linda Blvd/Savi Ranch Class I/IV Bikeway		The project will widen Savi Ranch Parkway between Yorba Linda Boulevard and Mirage Street to provide an additional left turn lane from Savi Ranch Parkway onto Yorba Linda Boulevard. An approximately 850 LF Class I multi-use trail will also be proposed on the south side of Savi Ranch Parkway from Yorba Linda Boulevard to Mirage Street. This path will transition to a Class IV bike path that spans approximately 1,420 LF along Old Canal Road and will extend from Mirage Street to Eastpark Drive.				2024	2025	2026	2027	2028
	FY	Fund	PE (PA&ED or PS&E)	ROW	CON	Total	STBG	STBG	STBG	STBG	STBG
	2024	STBG	\$ 352	\$ -	\$ -	352	\$ 352	\$ -	\$ 660	\$ 1,208	\$ -
	2024	Local	\$ 48	\$ -	\$ -	48	\$ -	\$ -	\$ -	\$ -	\$ -
	2026	STBG	\$ -	\$ 660	\$ -	660	\$ -	\$ -	\$ -	\$ -	\$ -
	2026	CMAQ	\$ -	\$ -	\$ -	-	\$ -	\$ -	\$ -	\$ -	\$ -
	2026	Local	\$ -	\$ 90	\$ -	90	\$ -	\$ -	\$ -	\$ 3,624	\$ -
	2027	STBG	\$ -	\$ -	\$ 1,208	1,208	\$ -	\$ -	\$ -	\$ -	\$ -
	2027	CMAQ	\$ -	\$ -	\$ 3,624	3,624	\$ -	\$ -	\$ -	\$ -	\$ -
		Total	\$ 400	\$ 750	\$ 5,491	\$ 6,641	\$ -	\$ -	\$ -	\$ -	\$ -
Costa Mesa	Fairview Road Active Transportation Improvements		The project will improve bicycle and pedestrian mobility along Fairview Road by designing Class IV cycle tracks and implementing pedestrian upgrades along the 0.8-mile roadway segment between Adams Avenue and Fair Drive. Project elements will include but not be limited to green conflict zone striping, high visibility pedestrian crossings, and improved transit stops.				2024	2025	2026	2027	2028
	FY	Fund	PE (PA&ED or PS&E)	ROW	CON	Total	STBG	STBG	STBG	STBG	STBG
	2025	STBG	\$ 176	\$ -	\$ -	176	\$ -	\$ 176	\$ 1,759	\$ -	\$ -
	2026	STBG	\$ -	\$ -	\$ 1,759	1,759	\$ -	\$ -	\$ -	\$ -	\$ -
	2025	Local	\$ 24	\$ -	\$ -	24	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ 200	\$ -	\$ 1,999	\$ 2,199	\$ -	\$ -	\$ -	\$ -	\$ -	
Irvine	Venta Spur Trail and Jeffrey Road Pedestrian and Bicycle Bridge		The project will construct a pedestrian and bicycle bridge over Jeffrey Road connecting the Venta Spur Trail to the west of Jeffrey Road to the Jeffrey Open Space Trail (JOST) on the east side of the roadway. The project will provide a grade separated crossing for users of both trails, to provide an important connection between east/west and north/south.				2024	2025	2026	2027	2028
	FY	Fund	PE (PA&ED or PS&E)	ROW	CON	Total	STBG	STBG	STBG	STBG	STBG
	2024	Local	\$ 300	\$ -	\$ -	300	\$ -	\$ -	\$ -	\$ 1,800	\$ -
	2025	Local	\$ 500	\$ 500	\$ -	1,000	\$ -	\$ -	\$ -	\$ -	\$ -
	2027	STBG	\$ -	\$ -	\$ 1,000	1,000	\$ -	\$ -	\$ -	\$ -	\$ -
	2027	CMAQ	\$ -	\$ -	\$ 4,000	4,000	\$ -	\$ -	\$ -	\$ -	\$ -
	2027	STBG	\$ -	\$ -	\$ 800	800	\$ -	\$ -	\$ -	\$ 7,200	\$ -
	2027	Local	\$ -	\$ -	\$ 1,500	1,500	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ 800	\$ 500	\$ 10,500	\$ 10,500	\$ -	\$ -	\$ -	\$ -	\$ -	
Irvine	Harvard Avenue Complete Streets and Safety Improvements		On Harvard Avenue, between Walnut Avenue and Irvine Center Drive, in the City of Irvine, the project will enhance the corridor for the safety of all users; increase multi-modal transportation by connecting residential communities with nearby parks, schools, and trails; reduce auto-dependency and relieve parking and traffic congestion; and reduce greenhouse gas emissions. Alternatives to be analyzed include intersection improvements (including potential roundabouts), additional pedestrian markings and signs, bike signing and striping improvements, bike boxes, and a signalized trail crossing.				2024	2025	2026	2027	2028
	FY	Fund	PE (PA&ED or PS&E)	ROW	CON	Total	STBG	STBG	STBG	STBG	STBG
	2025	CMAQ	\$ 792	\$ -	\$ -	792	\$ -	\$ -	\$ -	\$ -	\$ 704
	2028	CMAQ	\$ -	\$ -	\$ 2,816	2,816	\$ -	\$ -	\$ -	\$ -	\$ -
	2028	STBG	\$ -	\$ -	\$ 704	704	\$ -	\$ -	\$ -	\$ -	\$ -
	2025	Local	\$ 108	\$ -	\$ -	108	\$ -	\$ 792	\$ -	\$ -	\$ 2,816
	Total	\$ 900	\$ -	\$ 4,000	\$ 4,900	\$ -	\$ -	\$ -	\$ -	\$ -	

Grouped Projects for Bicycle and pedestrian facilities. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and non-motorized).

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Laguna Niguel			<p><i>South Forbes Road/Oso Creek Trail Active Transportation Enhancements (Project) is located within the City of Laguna Niguel 2011 Gateway Specific Plan (Gateway Plan) project area (Gateway Area). The Project is comprised of three portions:</i></p> <ol style="list-style-type: none"> 380- feet of sidewalk gap closure along the easterly side of Forbes Road; 3,100-feet of extension to the Oso Creek off-street (Class I) paved trail to the southern City boundary at Rancho Capistrano road; and Intersection improvements at the Forbes Road cul-de-sac, including ADA curb ramps, an east-west pedestrian crosswalk 				2024	2025	2026	2027	2028
	FY	Fund	PE (PA&ED or PS&E)	ROW	CON	Total					
	2024	STBG	\$ 687	\$ -	\$ -	\$ 687	STBG	STBG	STBG	STBG	STBG
	2027	STBG	\$ -	\$ -	\$ 2,728	\$ 2,728	\$ 687	\$ -	\$ -	\$ 2,728	\$ -
	2024	Local	\$ 93	\$ -	\$ -	\$ 93	CMAQ	CMAQ	CMAQ	CMAQ	CMAQ
	2027	Local	\$ -	\$ -	\$ 372	\$ 372	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ 780	\$ -	\$ 3,100	\$ 3,880						
Fullerton			<p><i>Harbor Boulevard between Valley View Drive/Brea Boulevard and Bastanchury Road, in the City of Fullerton. The project includes lane reduction. The lane reduction will provide additional space for enhanced bikeways (buffered Class II bike lanes and Class IV bikeways) and close the sidewalk gap on both sides of Harbor Boulevard. The project also includes reduced lane widths, enhanced transit stops, ADA upgrades, upgraded street lighting, new center medians, drought tolerant landscape, and other complete streets features.</i></p>				2024	2025	2026	2027	2028
	FY	Fund	PE (PA&ED or PS&E)	ROW	CON	Total					
	2025	STBG	\$ 306	\$ -	\$ -	\$ 306	STBG	STBG	STBG	STBG	STBG
	2026	STBG	\$ -	\$ -	\$ 4,548	\$ 4,548	\$ -	\$ 306	\$ 4,548	\$ -	\$ -
	2025	Local	\$ 41	\$ -	\$ -	\$ 41	CMAQ	CMAQ	CMAQ	CMAQ	CMAQ
	2026	Local	\$ -	\$ -	\$ 973	\$ 973	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ 347	\$ -	\$ 5,521	\$ 5,868						
Tustin			<p><i>The Main Street Enhancement Project (Project) in the City of Tustin (City) will reallocate the existing roadway width along Main Street between Newport Avenue and Prospect Avenue to provide high-quality and multimodal facilities that enhance mobility and safety for those walking and cycling in Downtown Tustin. The existing roadway has three vehicle travel lanes and a center turn lane with no dedicated bikeways. A total of two marked pedestrian crossings are available at the limits of the project area on Newport Avenue and Prospect Avenue. Sidewalks exist along the entirety of the project area.</i></p>				2024	2025	2026	2027	2028
	FY	Fund	PE (PA&ED or PS&E)	ROW	CON	Total					
	2025	STBG	\$ -	\$ -	\$ 2,370	\$ 2,370	STBG	STBG	STBG	STBG	STBG
	2025	CMAQ	\$ -	\$ -	\$ 802	\$ 802	\$ -	\$ 2,370	\$ -	\$ -	\$ -
	2025	Local	\$ -	\$ -	\$ 432	\$ 432	CMAQ	CMAQ	CMAQ	CMAQ	CMAQ
		Total	\$ -	\$ -	\$ 3,604	\$ 3,604	\$ -	\$ 802	\$ -	\$ -	\$ -
Huntington Beach			<p><i>Hamilton Avenue between Magnolia Street and Brookhurst Street, in the City of Huntington Beach. The project will enhance the non-motor vehicle mobility in the area by constructing new landscaped medians, reconstruct damaged sidewalk, upgrade ADA curb ramps at every street corner, adjust driveway approaches for ADA compliance, plant trees, and enhance bike lanes with new pavement striping.</i></p>				2024	2025	2026	2027	2028
	FY	Fund	PE (PA&ED or PS&E)	ROW	CON	Total					
	2025	CMAQ	\$ 161	\$ -	\$ -	\$ 161	STBG	STBG	STBG	STBG	STBG
	2026	CMAQ	\$ -	\$ 16	\$ -	\$ 16	\$ -	\$ -	\$ 3,794	\$ -	\$ -
	2026	STBG	\$ -	\$ -	\$ 3,794	\$ 3,794	CMAQ	CMAQ	CMAQ	CMAQ	CMAQ
	2025	Local	\$ 23	\$ -	\$ -	\$ 23	\$ -	\$ 161	\$ 16	\$ -	\$ -
2026	Local	\$ -	\$ 2	\$ 517	\$ 519						
	Total	\$ 184	\$ 18	\$ 4,311	\$ 4,513						
Laguna Beach			<p><i>In the southern portion of Laguna Beach on the northside of Coast Highway between: Cardinal Drive and 350' south of Cardinal Drive (350 ft); West Street and Catalina Street (400 ft); and 5th Avenue and 260' south of 5th Avenue (260 ft), the project will install sidewalks on three separate segments along the northside of Coast Highway to close existing gaps in pedestrian infrastructure and connect to existing sidewalk facilities.</i></p>				2024	2025	2026	2027	2028
	FY	Fund	PE (PA&ED or PS&E)	ROW	CON	Total					
	2025	STBG	\$ -	\$ -	\$ -	\$ -	STBG	STBG	STBG	STBG	STBG
	2027	STBG	\$ -	\$ -	\$ 5,000	\$ 5,000	\$ -	\$ -	\$ -	\$ 5,000	\$ -
	2025	Local	\$ -	\$ -	\$ -	\$ -	CMAQ	CMAQ	CMAQ	CMAQ	CMAQ
	2027	Local	\$ -	\$ -	\$ 700	\$ 700	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ 5,700	\$ 5,700						
Los Alamitos			<p><i>Implement the City's Town Center complete streets project which will transform Pine Street into the City's "Main Street". The project includes new sidewalks, ADA improvements, LED lighting, street furniture, street trees, wayfinding signage, enhanced pedestrian crossings, and a new traffic signal at the intersection of Katella Avenue and Reagan Street. Construct 0.37-mile long Class I bike path along Katella Avenue between I-605 freeway and Wallingsford Road.</i></p>				2024	2025	2026	2027	2028
	FY	Fund	PE (PA&ED or PS&E)	ROW	CON	Total					
	2026	STBG	\$ -	\$ -	\$ 2,200	\$ 2,200	STBG	STBG	STBG	STBG	STBG
	2026	CMAQ	\$ -	\$ -	\$ 2,800	\$ 2,800	\$ -	\$ -	\$ 2,200	\$ -	\$ -
2026	Local	\$ -	\$ -	\$ 2,343	\$ 2,343	CMAQ	CMAQ	CMAQ	CMAQ	CMAQ	

Grouped Projects for Bicycle and pedestrian facilities. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and non-motorized).

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		Total	\$ -	\$ -	\$ 7,343	\$ 7,343	\$ -	\$ -	\$2,800	\$ -	\$ -	
Orange	Santiago Creek Bike Trail Gap Closure		<i>In the City of Orange, the project will construct the Santiago Creek Trail Gap Closure, which connects the existing Santiago Creek Trail terminus to the Mabury Avenue recreational trail. Project will construct 0.5-miles of Class I bike trail, a pedestrian bridge over Santiago Creek, and rehabilitation of 0.5-miles of equestrian trail.</i>									
	FY	Fund	PE (PA&ED or PS&E)	ROW	CON	Total	2024	2025	2026	2027	2028	2029
	2025	CMAQ	\$ 853	\$ -	\$ -	\$ 853	STBG	STBG	STBG	STBG	STBG	STBG
	2029	CMAQ	\$ -	\$ 583	\$ 1,500	\$ 2,083	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,968
	2029	STBG	\$ -	\$ -	\$ 1,968	\$ 1,968	CMAQ	CMAQ	CMAQ	CMAQ	CMAQ	CMAQ
	2025	Local	\$ 116	\$ -	\$ -	\$ 116	\$ -	\$ 853	\$ -	\$ -	\$ -	\$ 2,083
	2029	Local	\$ -	\$ 80	\$ 473	\$ 553						
	Total	\$ 969	\$ 663	\$ 3,941	\$ 5,573							
Yorba Linda	Valley View Safety		<i>In the City of Yorba Linda, the project will address challenges for access, safety, and reliability for bicycle and pedestrian travel by implementing intersection improvements along the north leg of the Valley View Avenue and Yorba Linda Boulevard intersection.</i>									
	FY	Fund	PE (PA&ED or PS&E)	ROW	CON	Total	2024	2025	2026	2027	2028	
	2025	STBG	\$ 137	\$ -	\$ -	\$ 137	STBG	STBG	STBG	STBG	STBG	
	2026	STBG	\$ -	\$ -	\$ 374	\$ 374	\$ -	\$ 137	\$ 374	\$ -	\$ -	
	2025	Local	\$ 19	\$ -	\$ -	\$ 19	CMAQ	CMAQ	CMAQ	CMAQ	CMAQ	
	2026	Local	\$ -	\$ -	\$ 51	\$ 51	\$ -	\$ -	\$ -	\$ -	\$ -	
	Total	\$ 156	\$ -	\$ 425	\$ 581							
Brea	Laurel Elementary School Safety		<i>Laurel Elementary School Safety - The Project supports the Orange County Transportation Authority's (OCTA's) CSP goals by closing the north leg of the Flower Avenue / Imperial Highway (State Route 90) intersection to motorists and evaluating a raised median or delineators along Flower Avenue in front of Laurel Elementary School.</i>									
	FY	Fund	PE (PA&ED or PS&E)	ROW	CON	Total	2024	2025	2026	2027	2028	
	2026	STBG	\$ -	\$ -	\$ -	\$ -	STBG	STBG	STBG	STBG	STBG	
	2028	STBG	\$ -	\$ -	\$ 590	\$ 590	\$ -	\$ -	\$ -	\$ -	\$ 590	
	2026	Local	\$ -	\$ -	\$ -	\$ -	CMAQ	CMAQ	CMAQ	CMAQ	CMAQ	
	2028	Local	\$ -	\$ -	\$ 80	\$ 80	\$ -	\$ -	\$ -	\$ -	\$ -	
	Total	\$ -	\$ -	\$ 670	\$ 670							
Huntington Beach	Magnolia Street Corridor Complete Streets Improvements		<i>In the City of Huntington Beach, on Magnolia St between Adams Ave and PCH, the project will enhance the non-motor vehicle mobility in the area by constructing new landscaped medians, reconstruct damaged sidewalk, upgrade ADA curb ramps, adjust driveway approaches for ADA compliance, plant trees, and enhance bike lanes with new pavement striping.</i>									
	FY	Fund	PE (PA&ED or PS&E)	ROW	CON	Total	2024	2025	2026	2027	2028	
	2026	CMAQ	\$ 160	\$ 16	\$ -	\$ 176	STBG	STBG	STBG	STBG	STBG	
	2027	CMAQ	\$ -	\$ -	\$ 3,899	\$ 3,899	\$ -	\$ -	\$ -	\$ 612	\$ -	
	2027	STBG	\$ -	\$ -	\$ 612	\$ 612	CMAQ	CMAQ	CMAQ	CMAQ	CMAQ	
	2026	Local	\$ 22	\$ 2	\$ -	\$ 24	\$ -	\$ -	\$ 176	\$3,899	\$ -	
2027	Local	\$ -	\$ -	\$ 616	\$ 616							
	Total	\$ 182	\$ 18	\$ 5,127	\$ 5,327							
		FY2023-24 (2024)	FY2024-25 (2025)	FY2025-26 (2026)	FY2026-27 (2027)	FY2027-28 (2028)	FY2028-29 (2029)	Total				
CMAQ		\$ -	\$ 2,608	\$ 2,992	\$ 14,723	\$ 2,816	\$ 2,083	\$25,222				
STBG		\$ 1,215	\$ 4,749	\$ 14,127	\$ 11,348	\$ 1,294	\$ 1,968	\$34,701				
Local		\$ 465	\$ 2,003	\$ 4,348	\$ 3,847	\$ 560	\$ 553	\$11,776				
TOTALS		\$ 1,680	\$ 9,360	\$ 21,467	\$ 29,918	\$ 4,670	\$ 4,604	\$71,699				

Grouped Projects for STBG/CMAQ Call Local System Rehab Projects - Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation										
ORA270002										
Anaheim	Anaheim Boulevard Rehabilitation: La Palma Avenue to East Simmons Avenue		<i>The City will rehabilitate approximately 4 miles of Anaheim Boulevard, a key north-south arterial from La Palma Avenue to East Simmons Avenue, including the Haster Street segment. The project will reconstruct deteriorated pavement with low PCI, addressing cracking, rutting, and faded markings to extend the roadway's service life by 15-20 years.</i>				2026	2027	2028	2029
	FY	Fund	PE (PA&ED or PS&E)	ROW	CON	Total	STBG	STBG	STBG	STBG
	2026	Local	\$ 567	\$ -	\$ -	\$ 567	\$ -	\$ -	\$6,947	\$ -
	2027	Local	\$ -	\$ 15	\$ -	\$ 15				
	2028	STBG	\$ -	\$ -	\$ 6,947	\$ 6,947	CMAQ	CMAQ	CMAQ	CMAQ
	2028	Local	\$ -	\$ -	\$ 2,907	\$ 2,907	\$ -	\$ -	\$ -	\$ -
	Total	\$ 567	\$ 15	\$ 9,854	\$ 10,436					
Fullerton	Euclid Street - Valencia Avenue to State Route 91 Project		<i>The project includes roadway improvements along Euclid Street from SR-91 to Valencia Drive. This vital north-south arterial carries high local and regional traffic and serves as a key commuter corridor, connecting Whittier, La Habra, and Fullerton to the SR-91 freeway and the broader North Orange County transportation network.</i>				2026	2027	2028	2029
	FY	Fund	PE (PA&ED or PS&E)	ROW	CON	Total	STBG	STBG	STBG	STBG
	2027	STBG	\$ 324	\$ -	\$ -	\$ 324	\$ -	\$ 324	\$ -	\$ -
	2027	Local	\$ 43	\$ -	\$ -	\$ 43				
						\$ -	CMAQ	CMAQ	CMAQ	CMAQ
	Total	\$ 367	\$ -	\$ -	\$ 367	\$ -	\$ -	\$ -	\$ -	
Tustin	Red Hill Avenue Rehabilitation Project (Sycamore Avenue to Bryan Avenue)		<i>The project will rehabilitate a 1.2-mile segment of Red Hill Avenue between Sycamore Avenue and Bryan Avenue. Improvements include pavement rehabilitation, repair of curbs, gutters, sidewalks, and ADA-compliant curb ramps to extend pavement life and improve mobility. The project will also add Class II bike lanes in both directions, closing a critical gap and connecting to existing bicycle facilities.</i>				2026	2027	2028	2029
	FY	Fund	PE (PA&ED or PS&E)	ROW	CON	Total	STBG	STBG	STBG	STBG
	2028	CMAQ	\$ -	\$ -	\$ 2,500	\$ 2,500	CMAQ	CMAQ	CMAQ	CMAQ
	2028	STBG	\$ -	\$ -	\$ 4,500	\$ 4,500	\$ -	\$ -	\$2,500	\$ -
	2028	Local	\$ 700	\$ -	\$ 1,700	\$ 2,400				
			\$ -	\$ -	\$ -	\$ -				
	Total	\$ 700	\$ -	\$ 8,700	\$ 9,400					
Fountain Valley	Rehabilitation and Resurfacing of Talbert Avenue, from East City Limit to Ward Street		<i>The project includes the removal and reconstruction of deteriorated sections of roadway and placement of rubber asphalt concrete overlay. The project will also include concrete improvements. These improvements will provide for a better ride quality and service life for Talbert Avenue from East City Limit to Ward Street, while also providing ADA compliant pathways for pedestrians.</i>				2026	2027	2028	2029
	FY	Fund	PE (PA&ED or PS&E)	ROW	CON	Total	STBG	STBG	STBG	STBG
	2027	STBG	\$ -	\$ -	\$ 2,640	\$ 2,640	\$ -	\$2,640	\$ -	\$ -
	2027	Local	\$ -	\$ -	\$ 660	\$ 660				
			\$ -	\$ -	\$ -	\$ -	CMAQ	CMAQ	CMAQ	CMAQ
	Total	\$ -	\$ -	\$ 3,300	\$ 3,300	\$ -	\$ -	\$ -	\$ -	
Fullerton	Yorba Linda Boulevard - State College Boulevard to Bradford Avenue Street Rehabilitation Project		<i>The project will rehabilitate Yorba Linda Boulevard from State College Boulevard to Bradford Avenue. Improvements include pavement resurfacing using cold-in-place recycling, drainage upgrades to address flooding, traffic signal and intersection enhancements to reduce congestion, and new or upgraded sidewalks, ADA ramps, and high-visibility crosswalks to improve pedestrian safety.</i>				2026	2027	2028	2029
	FY	Fund	PE (PA&ED or PS&E)	ROW	CON	Total	STBG	STBG	STBG	STBG
	2027	STBG	\$ 290	\$ -	\$ -	\$ 290	\$ -	\$ 290	\$ -	\$ -
	2027	Local	\$ 38	\$ -	\$ -	\$ 38				
			\$ -	\$ 117	\$ -	\$ -	CMAQ	CMAQ	CMAQ	CMAQ
	Total	\$ 328	\$ -	\$ -	\$ 328	\$ -	\$ -	\$ -	\$ -	

Grouped Projects for STBG/CMAQ Call Local System Rehab Projects - Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation

ORA270002

Huntington Beach	Garfield and Goldenwest Roadway Improvements		<i>The project will install pavement treatments (rehab, slurry, and striping as needed), reconstruct damaged sidewalks and medians, upgrade curb ramps, adjust driveway approaches, reconfigure the travel lanes to add a Class II bike lane where needed, and restripe any existing Class II bike lanes and further enhance them with plastic delineator posts. These improvements will be made to Goldenwest Street between Garfield Avenue and PCH; and Garfield Avenue between Seapoint Street and Huntington Street.</i>				2026	2027	2028	2029
	FY	Fund	PE (PA&ED or PS&E)	ROW	CON	Total	STBG	STBG	STBG	STBG
	2027	STBG	\$ 531	\$ -	\$ -	\$ 531	\$ -	\$ 531	\$ -	\$ -
	2027	Local	\$ 69	\$ -	\$ -	\$ 69				
		Total	\$ 600	\$ -	\$ -	\$ 600	CMAQ	CMAQ	CMAQ	CMAQ

Huntington Beach	Goldenwest Roadway Improvements		<i>The project will install pavement treatments (rehab, slurry, and striping as needed), reconstruct damaged sidewalks and medians, upgrade curb ramps, adjust driveway approaches, reconfigure the travel lanes to add a Class II bike lane where needed, and restripe any existing Class II bike lanes and further enhance them with plastic delineator posts. These improvements will be made to Goldenwest Street between Warner Avenue and Garfield Avenue.</i>				2026	2027	2028	2029
	FY	Fund	PE (PA&ED or PS&E)	ROW	CON	Total	STBG	STBG	STBG	STBG
	2027	STBG	\$ 531	\$ -	\$ -	\$ 531	\$ -	\$ 531	\$ -	\$ -
	2027	Local	\$ 69	\$ -	\$ -	\$ 69				
		Total	\$ 600	\$ -	\$ -	\$ 600	CMAQ	CMAQ	CMAQ	CMAQ

Mission Viejo	Marguerite Parkway Roadway Rehabilitation		<i>The project will repave approximately 2.8 miles of Marguerite Parkway between La Paz Road, Oso Parkway, Crown Valley Parkway, and Via Escolar. The project includes pavement rehabilitation, curb and sidewalk repairs, ADA-compliant ramps, and an asphalt rubberized overlay. Additional improvements include bike lanes, traffic signal upgrades, and restriping to enhance safety and mobility for all users.</i>				2026	2027	2028	2029
	FY	Fund	PE (PA&ED or PS&E)	ROW	CON	Total	STBG	STBG	STBG	STBG
	2027	STBG	\$ 400	\$ -	\$ -	\$ 400	\$ -	\$ 400	\$ -	\$ -
	2027	Local	\$ 100	\$ -	\$ -	\$ 100				
		Total	\$ 500	\$ -	\$ -	\$ 500	CMAQ	CMAQ	CMAQ	CMAQ

Orange	Santiago Canyon Road Rehabilitation Project		<i>The project will improve the safety, durability, and functionality of Santiago Canyon Road from Orange Park Boulevard to Newport Avenue. Improvements include cold milling and asphalt overlay, repair of failed pavement sections, and replacement of damaged curbs and gutters to restore structural integrity. The project will also reconstruct ADA-compliant ramps, adjust utility covers to grade, and restripe the roadway for clearer lane visibility. Colored pavement markings will be added to all Class II bike lanes to enhance cyclist safety and corridor multimodal performance.</i>				2026	2027	2028	2029
	FY	Fund	PE (PA&ED or PS&E)	ROW	CON	Total	STBG	STBG	STBG	STBG
	2027	STBG	\$ 238	\$ -	\$ -	\$ 238	\$ -	\$ 238	\$ -	\$ -
	2027	Local	\$ 42	\$ -	\$ -	\$ 42				
		Total	\$ 280	\$ -	\$ -	\$ 280	CMAQ	CMAQ	CMAQ	CMAQ

Grouped Projects for STBG/CMAQ Call Local System Rehab Projects - Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation

ORA270002										
Placentia	Palm Drive		<i>This project would rehabilitate 1.1 miles of pavement along Palm Drive in the City of Placentia, an important arterial that transports drivers, pedestrians, and cyclists between Rose Drive and Yorba Linda Boulevard. The project would install a two-foot-wide raised concrete curb along the side of the road to create a Class IV protected bike lane to ensure greater cyclist safety along the street. The project would also include grinding the top two inches of pavement off the street and resurfacing the road with two inches of rubberized pavement and a full restriping.</i>				2026	2027	2028	2029
	FY	Fund	PE (PA&ED or PS&E)	ROW	CON	Total	STBG	STBG	STBG	STBG
	2027	STBG	\$ 339	\$ -	\$ -	\$ 339	\$ -	\$ 339	\$ -	\$ -
	2027	Local	\$ 44	\$ -	\$ -	\$ 44				
		Total	\$ 383	\$ -	\$ -	\$ 383	CMAQ	CMAQ	CMAQ	CMAQ
Placentia	Rose Drive		<i>The project would rehabilitate 0.9 miles of pavement along Rose Drive. The project would install a two-foot-wide painted buffer along the side of the road to create a Class II buffered bike lane to ensure greater cyclist safety along the street. The project would also include grinding the top two inches of pavement off the street and resurfacing the road with two inches of asphalt rubberized hot mix and a full restriping.</i>				2026	2027	2028	2029
	FY	Fund	PE (PA&ED or PS&E)	ROW	CON	Total	STBG	STBG	STBG	STBG
	2027	STBG	\$ 189	\$ -	\$ -	\$ 189	\$ -	\$ 189	\$ -	\$ -
	2027	Local	\$ 25	\$ -	\$ -	\$ 25				
		Total	\$ 214	\$ -	\$ -	\$ 214	CMAQ	CMAQ	CMAQ	CMAQ
Stanton	Western Avenue Rehabilitation Project		<i>The project will repave a segment of Western Avenue from the cross-street Cerritos Avenue to the City limits, at Simmons Place, approximately. This project is about 6,650 linear feet and will include gutters, cross gutters, sidewalk panels, ramps, and storm drains as part of the concrete resurfacing process in addition to the repaving.</i>				2026	2027	2028	2029
	FY	Fund	PE (PA&ED or PS&E)	ROW	CON	Total	STBG	STBG	STBG	STBG
	2027	STBG	\$ -	\$ -	\$ 2,000	\$ 2,000	\$ -	\$ 2,000	\$ -	\$ -
	2027	Local	\$ -	\$ -	\$ 500	\$ 500				
		Total	\$ -	\$ -	\$ 2,500	\$ 2,500	CMAQ	CMAQ	CMAQ	CMAQ
Seal Beach	Seal Beach Boulevard Pavement Rehabilitation		<i>The project includes pavement rehabilitation along Seal Beach Boulevard from Pacific Coast Highway to Westminster Avenue and from the I-405 freeway ramps to Bradbury Road. Improvements include 2-3 inch pavement grinding and asphalt concrete replacement, selective full-depth repairs, and ADA adjustments. The combined project covers approximately 28,720 linear feet, rehabilitating about 1.21 million square feet of roadway to restore structural integrity and extend pavement life.</i>				2026	2027	2028	2029
	FY	Fund	PE (PA&ED or PS&E)	ROW	CON	Total	STBG	STBG	STBG	STBG
	2027	STBG	\$ 1,104	\$ -	\$ -	\$ 1,104	\$ -	\$ 1,104	\$ -	\$ -
	2027	Local	\$ 276	\$ -	\$ -	\$ 276				
		Total	\$ 1,380	\$ -	\$ -	\$ 1,380	CMAQ	CMAQ	CMAQ	CMAQ

Grouped Projects for STBG/CMAQ Call Local System Rehab Projects - Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation

ORA270002

Tustin	Jamboree Road Rehabilitation Project (Interstate 5 to Portola Parkway)		<i>The project will rehabilitate a 2.1-mile segment of Jamboree Road between the I-5 Freeway and Portola Parkway. The scope includes localized removal and replacement of failed pavement sections, curb, gutter, and sidewalk repairs, reconstruction of ADA-compliant curb ramps, edge grinding, and an Asphalt Rubber Hot Mix (ARHM) overlay. Additional work includes new pavement striping, adjustment of utility covers, replacement of traffic signal detector loops, and green paint enhancements to existing Class II bike lanes.</i>				2026	2027	2028	2029
			FY	Fund	PE (PA&ED or PS&E)	ROW	CON	Total	STBG	STBG
	2026	Local	\$ 900	\$ -	\$ -	\$ 900	\$ -	\$7,000	\$ -	\$ -
	2027	STBG	\$ -	\$ -	\$ 7,000	\$ 7,000				
	2027	Local	\$ -	\$ -	\$ 4,600	\$ 4,600	CMAQ	CMAQ	CMAQ	CMAQ
	Total	\$ 900	\$ -	\$ 11,600	\$ 12,500	\$ -	\$ -	\$ -	\$ -	

Westminster	Goldenwest Street Improvements		<i>The project will rehabilitate a 2.1-mile stretch of Goldenwest Street from Garden Grove Boulevard to McFadden Avenue, primarily within Westminster, with the southbound segment from Bolsa Avenue to McFadden Avenue in Huntington Beach. The scope includes pavement grinding and resurfacing, ADA-compliant upgrades to sidewalks and pedestrian ramps, utility adjustments to grade, and updates to striping and signage.</i>				2026	2027	2028	2029
			FY	Fund	PE (PA&ED or PS&E)	ROW	CON	Total	STBG	STBG
	2027	STBG	\$ -	\$ -	\$ 5,492	\$ 5,492	\$ -	\$5,492	\$ -	\$ -
	2027	Local	\$ -	\$ -	\$ 712	\$ 712				
			\$ -	\$ -	\$ -	\$ -	CMAQ	CMAQ	CMAQ	CMAQ
	Total	\$ -	\$ -	\$ 6,204	\$ 6,204	\$ -	\$ -	\$ -	\$ -	

	FY2025-26 (2026)	FY2026-27 (2027)	FY2027-28 (2028)	FY2028-29 (2029)	Total
CMAQ	\$ -	\$ -	\$ 2,500	\$ -	\$ 2,500
STBG	\$ -	\$ 21,078	\$ 11,447	\$ -	\$ 32,525
Local	\$ 1,467	\$ 7,193	\$ 5,307	\$ -	\$ 13,967
TOTALS	\$ 1,467	\$ 28,271	\$ 19,254	\$ -	\$ 48,992

2027 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
 ORANGE COUNTY
 GROUP PROJECTS
 (in \$000's)

Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Shoulder imp, traffic control devices, ops assistance Intersection signalization projects Pavement marking, Lighting improvements							
COLLISION REDUCTION							
RTIP #	DESCRIPTION	PHASE	26/27	27/28	28/29	29/30	Total
ORA001102	On SR-57, in Brea, at East Birch Street to 0.2 mile south of Tonner Canyon Road. Remove temporary concrete railing and replace with a concrete barrier, and upgrade crosswalk markings.	E	\$ 320				\$ 320
	EA 0V740	R					\$ -
	Place holder for future project within ORA001102	C	\$1,000				\$1,000
Total SHOPP funds			\$1,320	\$ -	\$ -	\$ -	\$1,320

2027 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
 ORANGE COUNTY
 GROUP PROJECT LISTING
 (in \$000's)

Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)							
ROADWAY PRESERVATION PROJECTS							
SHOPP Projects							
RTIP #	DESCRIPTION	PHASE	26/27	27/28	28/29	29/30	Total
ORA001103	On Route 39, in Huntington Beach and Westminster, from Route 1 to Route 22. Rehabilitate pavement by grinding and placing Rubberized Hot Mix Asphalt (RHMA), rehabilitate drainage systems, and upgrade curb ramps, crosswalks, and lighting.	E	\$ 6,413				\$ 6,413
	EA 0R360	R	\$ 4,687				\$ 4,687
	New project at March 2024 SHOPP adoption.	C	\$35,030	\$ -		\$ -	\$ 35,030
ORA001103	On Route 74, in and near San Juan Capistrano, from Route 5 to 1.0 mile east of San Juan Creek Bridge. Rehabilitate pavement by grinding and placing Rubberized Hot Mix Asphalt (RHMA), upgrade Transportation Management System (TMS) elements, upgrade guardrail and crosswalks, add bike lane pavement markings, and replace striping.	E	\$ 6,425				\$ 6,425
	EA 0R990	R	\$ 1,050				\$ 1,050
	New project at March 2024 SHOPP adoption.	C	\$28,509	\$ -		\$ -	\$ 28,509
ORA001103	On Route 241, in and near Rancho Santa Margarita, Mission Viejo, and Lake Forest, from Oso Parkway to 0.4 mile north of Route 133. Rehabilitate pavement by grinding and placing Rubberized Hot Mix Asphalt (RHMA), rehabilitate drainage systems and lighting, upgrade guardrail, install curve warning signs and rumble strips, and enhance highway worker safety.	E		\$ 8,124			\$ 8,124
	EA 0T270	R					\$ -
	New project at March 2024 SHOPP adoption.	C		\$41,046			\$ 41,046
Total SHOPP Projects			\$82,114	\$49,170	\$ -	\$ -	\$131,284

2025 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
 ORANGE COUNTY
 GROUP PROJECT LISTING
 (in \$000's)

Grouped Projects for Shoulder Improvements - SHOPP Roadside Preservation Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Fencing, Safety roadside rest areas							
ROADSIDE PRESERVATION PROJECTS - PLANTING							
RTIP #	DESCRIPTION	PHASE	24/25	25/26	26/27	27/28	Total
ORA001104	In Orange County, along various routes, Upgrade and retrofit changeable message signs with safety cabling and brackets. EA 0M3700 Project use as place holder for future project within ORA001104	E	\$ 630				\$ 630
		R					
		C	\$ 630				\$ 630
TOTAL			\$1,260	\$0	\$0	\$0	\$1,260

2025 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
ORANGE COUNTY
GROUP PROJECT LISTING
(in \$000's)



2027 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
 ORANGE COUNTY
 GROUP PROJECTS
 (in \$000's)

Grouped Projects for Safety Improvements - SHOPP Mobility Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder imp, traffic control devices ops assistance. Intersection signalization projects, Pavement marking demo,Lighting							
MOBILITY PROJECTS							
RTIP #	DESCRIPTION	PHASE	26/27	27/28	28/29	29/30	Total
ORA001105	On Route 5, in and near Irvine and Tustin, from 0.3 mile north of Bake Parkway to Red Hill Avenue. Modify High-Occupancy Vehicle (HOV) lane to address service degradation.	E			\$1,846		\$1,846
	EA 0T950	R			\$8		\$8
	New project at March 2024 SHOPP adoption. PCR update at June 2025 CTC action. Move R/W and CON year to FY 28/29.	C			\$5,544		\$5,544
	Total		\$0	\$0	\$7,398	\$0	\$7,398

2027 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
 ORANGE COUNTY
 GROUP PROJECTS
 (in \$000's)

Grouped Projects for Safety Improvements - SHOPP Mandates Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder imp, traffic control devices and ops assistance other than signalization projects, Lighting imp

MANDATE PROJECTS							
RTIP #	DESCRIPTION	PHASE	26/27	27/28	28/29	29/30	Total
ORA001108	In Laguna Beach, on Route 133, from Pacific Coast Highway to El Toro Road. Financial contribution Only (FCO) to the city of Laguna Beach to relinquish roadway.	E		\$1,003			\$ 1,003
	EA 0V900	R		\$226			\$ 226
	Project use as place holder for future project within ORA001108	C		\$14,400			\$ 14,400
	Total		\$0	\$15,629	\$0	\$0	\$15,629

2027 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
 ORANGE COUNTY
 GROUP PROJECTS
 (in 000'S)

Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes)							
Bridge Preservation							
RTIP #	DESCRIPTION	PHASE	26/27	27/28	28/29	29/30	Total
ORA001109	In Orange county, on SR-57, in and near the cities of Orange, Anaheim, Placentia, Fullerton, and Brea, from Route 5 to the Los Angeles County line. Rehabilitate bridge decks by placing polyester concrete and methacrylate, replace approach and departure slabs, rehabilitate drainage systems, replace overhead sign structures and sign panels, upgrade guardrail, and enhance highway worker safety.	E		\$ 8,800			\$ 8,800
	EA 0R370	R	\$ -				\$ -
		C		\$ 47,156			\$ 47,156
ORA001109	In Orange county, on SR-133, in and near Irvine, from Lake Forest Drive to Route 241. Place methacrylate on bridge decks, install stormwater treatment Best Management Practices (BMPs), upgrade guardrail, install rumble strips, upgrade Transportation Management System (TMS) elements, and enhance highway worker safety.	E	\$ 5,826				\$ 5,826
	EA 0S060	R					\$ -
		C	\$34,560				\$ 34,560
Total SHOPP funds			\$40,386	\$ 55,956	\$ -	\$ -	\$ 96,342

2027 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
 ORANGE COUNTY
 GROUP PROJECTS
 (in \$000's)

Grouped Projects for Emergency Repair - SHOPP Emergency Response Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Repair damage caused by natural disasters, civil unrest, or terrorist acts. This applies to damages that do not qualify for Federal Emergency Relief funds or to damages that qualify for federal Emergency Relief funds but extend beyond the Federally declared disaster period

EMERGENCY RESPONSE PROJECTS							
RTIP#	DESCRIPTION	PHASE	26/27	27/28	28/29	29/30	Total
ORA082603	On route 241, near Lake Forest, from 0.5 mile south of Portola Parkway to 0.4 mile south of Windy Ridge Toll Plaza; also on Route 133 from 0.5 mile south of Irvine Boulevard to Route 241(PM 11.4/13.6). Restore fire damaged assets, including guardrail, drainage systems, traffic control devices, signs, and electrical systems; also make drainage improvements to increase resiliency against natural disasters.	E	\$5,781				\$5,781
	EA 0T730	R	\$331				\$331
	Project use as place holder for future project within ORA082603	C	\$30,545				\$30,545
	Total		\$36,657	\$0	\$0	\$0	\$36,657

2027 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
 ORANGE COUNTY
 GROUP PROJECTS
 (in \$000's)

Grouped Projects for Purchase of office, shop, and operating equipment for existing facilities. Scope - Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of office, shop, and operating equipment for existing facilities							
FACILITIES							
RTIP #	DESCRIPTION	PHASE	26/27	27/28	28/29	29/30	Total
ORA084402	On Route 5, in San Juan Capistrano, at the San Juan Capistrano Maintenance Facility at 32941 Camino Capistrano. Demolish and reconstruct material storage bins. EA 12-0T280 New project at March 2024 SHOPP adoption.	E		\$880			\$880
		R		\$46			\$46
		C		\$2,315			\$2,315
SUB-TOTAL			\$0	\$3,241		\$0	\$3,241

Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement resurfacing and/or rehabilitation - Minor Program: Consistent with 40 CFR Part 93.126 Exempt Tables 2 & 3 categories - Rail/hwy crossing, Safer non-Fed-aid system roads, Shoulder improv., traffic control devices & op. assist other than signalization, Intersection signalization at indiv. intersections, Pavement marking demo, Truck climb lanes outside the urbanized area, Light improv., and more

2021-22 Minor Construction Program Project List
Districts 01 - 12

<u>Dist</u>	<u>County</u>	<u>Route</u>	<u>Post Miles</u>	<u>Location/Description</u>	<u>EA</u>	<u>EFIS</u>	<u>Prog Code</u>	<u>Estimated Construction State/Federal</u>	<u>Estimated Right of Way</u>	<u>Estimated Capital Outlay Support (Life of Project)</u>	<u>Total Project Cost</u>	<u>Perforamance Value</u>	<u>Performance Measure</u>
12	Orange	5	R26.6	In the city of Irvine, on Culver Drive and Trabuco Road. Improve bike lanes.	0S770	1221000038	201.310	\$1,250,000	\$10,000	\$1,100,000	\$ 2,360,000	0	Daily vehicle hour(s) of delay (DVHD)

**RIVERSIDE COUNTY
GROUPED PROJECT LISTINGS**

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

10/13/2025, 9:38 AM

- Notes:
- 1) This list provides a very detailed history of how a project's programming has changed over time.
 - 2) Summary, project level, grouped backup lists are available on the local assistance web site:

http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html
 - 3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 4) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 31

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency

Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
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Indio

BRIDGE NO. 56C0283, SB INDIO BLVD OVER UP RR & AMTRAK, 0.3 MI W/O JEFFERSON STR. Project Studies, Project scoping only.

Fed Proj: BRLS-5275(039)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	385,000								385,000
R/W									
CON									
Total	385,000								385,000
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	308,000								308,000
Local Match	77,000								77,000
LSSRP Bond									
Local AC									
Total	385,000								385,000
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	308,000								308,000
Local Match	77,000								77,000
LSSRP Bond									
Local AC									
Total	385,000								385,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
4631	HBP	PE	308,000								308,000
	Local Match		77,000								77,000
Fed. Reimb. Rate: 80.00% 8/15/2021 DLA-Admin: Revise PE reimbursement rate from 88.53% to 80.00% for on system project, local agency wants to keep programmed for PE not yet authorized										Total:	385,000
4631	HBP	PE	-340,841								-340,841
	Local Match		-44,160								-44,160
Fed. Reimb. Rate: 88.53% 8/15/2021 DLA-Admin: Revise PE reimbursement rate from 88.53% to 80.00% for on system project, local agency wants to keep programmed for PE not yet authorized										Total:	-385,000
4631	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle.										Total:	

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
4631 HBP PE Local Match Fed. Reimb. Rate: 88.53%	10/19/2018 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 20/21. Funding pushed due to project prioritization. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total: _____
4631 HBP PE Local Match Fed. Reimb. Rate: 88.53%	9/26/2018 Matt Sapp: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 18/19. As requested in September 2018 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total: _____
4631 HBP PE Local Match Fed. Reimb. Rate: 88.53%			340,841						340,841
			44,160						44,160
Fed. Reimb. Rate: 88.53%	3/15/2018 Linda Newton: New eligible project. Project studies only.								Total: _____ 385,000

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency

Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
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Indio

BRIDGE NO. 56C0291, JACKSON STREET OVER INDIO BOULEVARD, AT INDIO BOULEVARD. Project Studies, Project scoping only.

Fed Proj: BRLS-5275(040)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	580,000								580,000
R/W									
CON									
Total	580,000								580,000
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	464,000								464,000
Local Match	116,000								116,000
LSSRP Bond									
Local AC									
Total	580,000								580,000
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	464,000								464,000
Local Match	116,000								116,000
LSSRP Bond									
Local AC									
Total	580,000								580,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
4630	HBP	PE	464,000								464,000
	Local Match		116,000								116,000
Fed. Reimb. Rate: 80.00% 8/15/2021 DLA-Admin: Revise PE reimbursement rate from 88.53% to 80.00% for on system project, local agency wants to keep programmed for PE not yet authorized										Total:	580,000
4630	HBP	PE	-513,474								-513,474
	Local Match		-66,526								-66,526
Fed. Reimb. Rate: 88.53% 8/15/2021 DLA-Admin: Revise PE reimbursement rate from 88.53% to 80.00% for on system project, local agency wants to keep programmed for PE not yet authorized										Total:	-580,000
4630	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle.										Total:	_____

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
4630 HBP PE Local Match Fed. Reimb. Rate: 88.53%	10/19/2018 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 20/21. Funding pushed due to project prioritization. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total: _____	
4630 HBP PE Local Match Fed. Reimb. Rate: 88.53%	9/26/2018 Matt Sapp: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 18/19. As requested in September 2018 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total: _____	
4630 HBP PE Local Match Fed. Reimb. Rate: 88.53%			513,474						513,474
			66,526						66,526
	3/15/2018 Linda Newton: New eligible project. Project study only.							Total: _____	580,000

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency

Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
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Indio

BRIDGE NO. PM00188, Bridge Preventive Maintenance Program (BPMP) various bridges in The City of Indio See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj: -5275(041)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	500,000				638,531				1,138,531
R/W								172,500	172,500
CON								6,378,804	6,378,804
Total	500,000				638,531			6,551,304	7,689,835
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	400,000				510,825			5,241,043	6,151,868
Local Match	100,000				127,706			1,310,261	1,537,967
LSSRP Bond									
Local AC									
Total	500,000				638,531			6,551,304	7,689,835
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	400,000				510,825				910,825
Local Match	100,000				127,706				227,706
LSSRP Bond									
Local AC									
Total	500,000				638,531				1,138,531

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
4614	HBP	PE			-510,825		510,825				
	Local Match				-127,706		127,706				
Fed. Reimb. Rate: 80.00% 3/6/2025 Harrison Anderson: Not ready to ad within 6 months. PE funds moved from FFY 25/26 to 27/28. NEPA not yet clear.										Total:	
4614	HBP	PE			510,825					-510,825	
	Local Match				127,706					-127,706	
Fed. Reimb. Rate: 80.00% 8/21/2024 Esayas Hagos: Not ready to ad within 6 months. PE funds moved from FFY Beyond to 25/26. As requested in 2024 HBP Annual Status.										Total:	
4614	HBP	PE		-510,825						510,825	
	Local Match			-127,706						127,706	
Fed. Reimb. Rate: 80.00% 10/13/2023 DLA-Admin: Revised fund line to separate PE funding for NEPA and final design										Total:	

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
4614 HBP PE	910,825								910,825
Local Match	227,706								227,706
Fed. Reimb. Rate: 80.00%	8/15/2021 DLA-Admin: Revise PE reimbursement rate from 88.53% to 80.00% for on system project, local agency wants to keep programmed for PE not yet authorized							Total:	1,138,531
4614 HBP PE	-1,007,941								-1,007,941
Local Match	-130,590								-130,590
Fed. Reimb. Rate: 88.53%	8/15/2021 DLA-Admin: Revise PE reimbursement rate from 88.53% to 80.00% for on system project, local agency wants to keep programmed for PE not yet authorized							Total:	-1,138,531
4614 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	10/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle.							Total:	
4614 HBP PE	1,007,941								1,007,941
Local Match	130,590								130,590
Fed. Reimb. Rate: 88.53%	1/23/2018 Linda Newton: New eligible project.							Total:	1,138,531

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$								138,000	138,000
Local Match								34,500	34,500
LSSRP Bond									
Local AC									
Total								172,500	172,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
4614	HBP	R/W								138,000	138,000
	Local Match									34,500	34,500
Fed. Reimb. Rate: 80.00%	8/15/2021 DLA-Admin: Revise RW reimbursement rate from 88.53% to 80.00% for on system project, local agency wants to keep programmed for PE not yet authorized							Total:		172,500	
4614	HBP	R/W								-152,714	-152,714
	Local Match									-19,786	-19,786
Fed. Reimb. Rate: 88.53%	8/15/2021 DLA-Admin: Revise RW reimbursement rate from 88.53% to 80.00% for on system project, local agency wants to keep programmed for PE not yet authorized							Total:		-172,500	
4614	HBP	R/W								152,714	152,714
	Local Match									19,786	19,786
Fed. Reimb. Rate: 88.53%	1/23/2018 Linda Newton: New eligible project.							Total:		172,500	

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$								5,103,043	5,103,043
Local Match								1,275,761	1,275,761
LSSRP Bond									
Local AC									
Total								6,378,804	6,378,804

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
4614	HBP	CON								5,103,043	5,103,043
	Local Match									1,275,761	1,275,761
Fed. Reimb. Rate: 80.00%			8/15/2021 DLA-Admin: Revise Con reimbursement rate from 88.53% to 80.00% for on system project, local agency wants to keep programmed for PE not yet authorized							Total:	6,378,804
4614	HBP	CON								-5,647,155	-5,647,155
	Local Match									-731,649	-731,649
Fed. Reimb. Rate: 88.53%			8/15/2021 DLA-Admin: Revise Con reimbursement rate from 88.53% to 80.00% for on system project, local agency wants to keep programmed for PE not yet authorized							Total:	-6,378,804
4614	HBP	CON								5,647,155	5,647,155
	Local Match									731,649	731,649
Fed. Reimb. Rate: 88.53%			1/23/2018 Linda Newton: New eligible project.							Total:	6,378,804

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency

Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
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La Quinta

BRIDGE NO. PM00201 Bridge Preventive Maintenance Program (BPMP), various bridges in the City of La Quinta. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj: BPMP-5433(022)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE		701,000							701,000
R/W									
CON								2,384,000	2,384,000
Total		701,000						2,384,000	3,085,000
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$		560,800						1,907,200	2,468,000
Local Match		140,200						476,800	617,000
LSSRP Bond									
Local AC									
Total		701,000						2,384,000	3,085,000
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$		560,800							560,800
Local Match		140,200							140,200
LSSRP Bond									
Local AC									
Total		701,000							701,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
4655	HBP	PE		-36,000							-36,000
	Local Match			-9,000							-9,000
Fed. Reimb. Rate: 80.00% 2/4/2025 DLA-Admin: PE funds revised to reflect RFA.										Total:	-45,000
4655	HBP	PE		36,000							36,000
	Local Match			9,000							9,000
Fed. Reimb. Rate: 80.00% 4/17/2024 Roberta Jensen: Revised fund line to match approved revised pm list dated 07/19/23										Total:	45,000
4655	HBP	PE	-560,800	560,800							
	Local Match		-140,200	140,200							
Fed. Reimb. Rate: 80.00% 9/26/2022 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 24/25. Funding pushed due to project prioritization.										Total:	

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
4655 HBP PE	560,800								560,800
Local Match	140,200								140,200
Fed. Reimb. Rate: 80.00% 2/12/2019 Bobby Zezoff: New eligible BPMP submittal.									Total: 701,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$								1,907,200	1,907,200
Local Match								476,800	476,800
LSSRP Bond									
Local AC									
Total								2,384,000	2,384,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
4655	HBP	CON								-802,400	-802,400
	Local Match									-200,600	-200,600
Fed. Reimb. Rate: 80.00% 4/17/2024 Roberta Jensen: Revised fund line to match approved revised pm list dated 07/19/23										Total: -1,003,000	
4655	HBP	CON	-3,329,578							2,709,600	-619,978
	Local Match		-832,394							677,400	-154,994
Fed. Reimb. Rate: 80.00% 9/26/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Funding pushed due to project prioritization.										Total: -774,972	
4655	HBP	CON	3,329,578								3,329,578
	Local Match		832,394								832,394
Fed. Reimb. Rate: 80.00% 2/12/2019 Bobby Zezoff: New eligible BPMP submittal.										Total: 4,161,972	

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency

Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
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Palm Desert

BRIDGE NO. PM00250, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Palm Desert. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj:

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE					496,000				496,000
R/W									
CON								1,491,000	1,491,000
Total					496,000			1,491,000	1,987,000
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$					396,800			1,192,800	1,589,600
Local Match					99,200			298,200	397,400
LSSRP Bond									
Local AC									
Total					496,000			1,491,000	1,987,000
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$					396,800				396,800
Local Match					99,200				99,200
LSSRP Bond									
Local AC									
Total					496,000				496,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
4872	HBP	PE					396,800				396,800
	Local Match						99,200				99,200
Fed. Reimb. Rate: 80.00%											
8/27/2024 DLA-Admin: New eligible project on 2024 Project Prioritization List.										Total:	496,000

2024/25-2029/30 Highway Bridge Program

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District: 08 County: Riverside

Responsible Agency	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$								1,192,800	1,192,800
Local Match								298,200	298,200
LSSRP Bond									
Local AC									
Total								1,491,000	1,491,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
4872	HBP	CON								1,192,800	1,192,800
	Local Match									298,200	298,200
Fed. Reimb. Rate: 80.00% 8/27/2024 DLA-Admin: New eligible project on 2024 Project Prioritization List.										Total:	1,491,000

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency

Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
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Palm Springs

BRIDGE NO. 00L0027, SOUTH PALM CANYON DRIVE, OVER ARENAS CANYON SOUTH DRAINAGE CHANNEL. Replace 4 lane low water crossing with 4 lane bridge. (Not capacity increasing)

Fed Proj: BR-NBIL(502)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	725,000								725,000
R/W	650,000								650,000
CON	5,353,800								5,353,800
Total	6,728,800								6,728,800
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	5,957,007								5,957,007
Local Match	771,793								771,793
LSSRP Bond									
Local AC									
Total	6,728,800								6,728,800
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	641,843								641,843
Local Match	83,158								83,158
LSSRP Bond									
Local AC									
Total	725,000								725,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
3199	HBP	PE	-500,726								-500,726
	Local Match		-64,874								-64,874
Fed. Reimb. Rate: 88.53% 11/20/2012 Linda Newton: Correct error, the funding was not authorized under PE, but Right of Way.										Total:	-565,600
3199	HBP	PE	500,726								500,726
	Local Match		64,874								64,874
Fed. Reimb. Rate: 88.53% 10/22/2012 Linda Newton: Update funding to match FMIS obligations to date.										Total:	565,600
3199	HBP	PE	260,348								260,348
	Local Match		33,731								33,731
Fed. Reimb. Rate: 88.53% 3/17/2009 Chris Igbinedion: PE cost increased following proposals received from 5 consultants and have been approved by Audits and Investigation during pre-award audit activities.										Total:	294,079

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
3199 HBP PE	381,494								381,494
Local Match	49,427								49,427
Fed. Reimb. Rate: 88.53%								Total:	430,921

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	575,445								575,445
Local Match	74,555								74,555
LSSRP Bond									
Local AC									
Total	650,000								650,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
3199	HBP	R/W										
	Local Match											
Fed. Reimb. Rate: 88.53%			11/20/2012 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 11/12. Funds obligated in prior year. Funding moved to match authorization in FMIS. R/W authorized on 05/23/2012. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3199	HBP	R/W										
	Local Match											
Fed. Reimb. Rate: 88.53%			9/7/2012 Albert Vergel de Dios: Not ready to ad within 6 months. Reschedule \$565,600 from FFY 11/12 to 12/13. As requested in September 2012 survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3199	HBP	R/W										
	Local Match											
Fed. Reimb. Rate: 88.53%			4/24/2012 Eric Tang: \$565600 of R/W funds (\$650,000) will be remain in fiscal year 11/12 due to the additional R/W funds (utility relocation) will be moved to fiscal year 12/13 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3199	HBP	R/W										
	Local Match											
Fed. Reimb. Rate: 88.53%			9/21/2010 Eric Tang: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
3199	HBP	R/W										
	Local Match											
Fed. Reimb. Rate: 88.53%			7/15/2009 Chris Igbinedion: Data from LA ODIS. Information provided by Local Agency. Exhibit 6-D dated 6/30/2009 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	

2024/25-2029/30 Highway Bridge Program

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District: 08 County: Riverside

Responsible Agency	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
3199 HBP R/W	575,445								575,445
Local Match	74,555								74,555
Fed. Reimb. Rate: 88.53%								Total:	650,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	4,739,719								4,739,719
Local Match	614,081								614,081
LSSRP Bond									
Local AC									
Total	5,353,800								5,353,800

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
3199	HBP	CON	-4,382								-4,382
	Local Match		-568								-568
Fed. Reimb. Rate: 88.53% 5/22/2023 Linda Newton: Revise funding to match RFA, error found in estimate.										Total:	-4,950
3199	HBP	CON	1,645,551								1,645,551
	Local Match		213,199								213,199
Fed. Reimb. Rate: 88.53% 10/8/2022 DLA-Admin: Program additional CON as requested in LAPG 6-D dated 10/14/2021.										Total:	1,858,750
3199	HBP	CON	3,098,550		-3,098,550						
	Local Match		401,450		-401,450						
Fed. Reimb. Rate: 88.53% 8/30/2022 Matt Sapp: CON funds moved from FFY 25/26 to 22/23 by City request in 2022 Annual Status update.										Total:	
3199	HBP	CON		-3,098,550	3,098,550						
	Local Match			-401,450	401,450						
Fed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3199	HBP	CON	-3,098,550	3,098,550							
	Local Match		-401,450	401,450							
Fed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3199	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle.										Total:	

2024/25-2029/30 Highway Bridge Program

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District: 08 County: Riverside

Responsible Agency	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
3199 HBP CON	3,098,550							-3,098,550	
Local Match	401,450							-401,450	
Fed. Reimb. Rate: 88.53%	9/14/2021 Eduardo Moreno-Castaneda: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 22/23. As requested in September 2021 Status.							Total:	
3199 HBP CON	-3,098,550							3,098,550	
Local Match	-401,450							401,450	
Fed. Reimb. Rate: 88.53%	11/5/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3199 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	11/4/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle.							Total:	
3199 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	11/4/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle.							Total:	
3199 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3199 HBP CON	3,098,550							-3,098,550	
Local Match	401,450							-401,450	
Fed. Reimb. Rate: 88.53%	9/21/2020 Eduardo Moreno-Castaneda: Moved CON funds from Beyond to FFY 20/21 as requested in 2020 September Survey. Project is nearly ready to advertise within next 6 months.							Total:	
3199 HBP CON	-3,098,550							3,098,550	
Local Match	-401,450							401,450	
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3199 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle.							Total:	

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
3199 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle.									
3199 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.									
3199 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		3,098,550					-3,098,550	Total: _____
10/8/2019 Jacoub Hanna: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2019 Survey.									
3199 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		401,450					-401,450	Total: _____
3/21/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									
3199 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		-3,098,550					3,098,550	Total: _____
3/21/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									
3199 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
3/21/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.									
3199 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
3/21/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.									
3199 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
9/25/2018 Matt Sapp: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. As requested in September 2018 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
3199 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
3/29/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
3199 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
3/22/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 17/18. Line Item project funds moved back to 2017 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
3199 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/24/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
3199 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/25/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
3199 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
9/20/2016 Albert Vergel de Dios: CON funds moved from FFY 17/18 to 16/17. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
3199 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
3199 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/1/2015 Albert Vergel de Dios: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
3199 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/28/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
3199 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/28/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									

2024/25-2029/30 Highway Bridge Program

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District: 08 County: Riverside

Responsible Agency	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
3199 HBP CON	3,098,550							-3,098,550	
Local Match	401,450							-401,450	
Fed. Reimb. Rate: 88.53%	9/16/2014 Albert Vergel de Dios: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2014 Survey.							Total:	
3199 HBP CON	-3,098,550							3,098,550	
Local Match	-401,450							401,450	
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3199 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3199 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3199 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3199 HBP CON	3,098,550							-3,098,550	
Local Match	401,450							-401,450	
Fed. Reimb. Rate: 88.53%	9/23/2013 Albert Vergel de Dios: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.							Total:	
3199 HBP CON	-3,098,550							3,098,550	
Local Match	-401,450							401,450	
Fed. Reimb. Rate: 88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
3199 HBP CON	3,098,550								3,098,550
Local Match	401,450								401,450
Fed. Reimb. Rate: 88.53%								Total:	3,500,000

2024/25-2029/30 Highway Bridge Program

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District: 08 County: Riverside

Responsible Agency

Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
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Palm Springs

BRIDGE NO. 56C0408, S PALM CANYON DR. OVER TAHQUITZ CREEK CHANNEL, 0.4 MI. S/O RAMON ROAD. Replace 4 lane bridge with new 4 lane bridge.

Fed Proj: BRLS-5282(042)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	1,600,000								1,600,000
R/W	840,000								840,000
CON	8,137,000								8,137,000
Total	10,577,000								10,577,000
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	9,363,818								9,363,818
Local Match	1,213,182							0	1,213,182
LSSRP Bond									
Local AC									
Total	10,577,000								10,577,000
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	1,416,480								1,416,480
Local Match	183,520								183,520
LSSRP Bond									
Local AC									
Total	1,600,000								1,600,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
3974	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/21/2020 Eduardo Moreno-Castaneda: Moved PE funds from FFY 19/20 to 20/21 as requested in 2020 September Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3974	HBP	PE		299,231							299,231
	Local Match			38,769							38,769
Fed. Reimb. Rate: 88.53%			10/8/2019 Jacoub Hanna: Additional PE funds for FY 19/20. As requested in September survey 2019. Not ready to ad within 6 months							Total:	338,000
3974	HBP	PE		192,995							192,995
	Local Match			25,005							25,005
Fed. Reimb. Rate: 88.53%			9/20/2016 Albert Vergel de Dios: Not ready to ad within 6 months. PE funds added in FFY 16/17. As requested in September 2016 Survey.							Total:	218,000

2024/25-2029/30 Highway Bridge Program

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District: 08 County: Riverside

Responsible Agency	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
3974 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	9/20/2016 Albert Vergel de Dios: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3974 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/1/2015 Albert Vergel de Dios: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. As requested in September 2015 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3974 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	7/20/2015 Albert Vergel de Dios: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 14/15. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3974 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3974 HBP PE Local Match		137,222							137,222
Fed. Reimb. Rate: 88.53%		17,779							17,779
								Total:	155,000
3974 HBP PE Local Match		787,032							787,032
Fed. Reimb. Rate: 88.53%		101,968							101,968
								Total:	889,000

2024/25-2029/30 Highway Bridge Program

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District: 08 County: Riverside

Responsible Agency	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	743,652								743,652
Local Match	96,348								96,348
LSSRP Bond									
Local AC									
Total	840,000								840,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
3974	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%											
9/15/2017 Vu Ngo: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. As requested in September 2017 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.										Total:	
3974	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%											
10/13/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.										Total:	
3974	HBP	R/W		478,062							478,062
	Local Match			61,938							61,938
Fed. Reimb. Rate: 88.53%											
9/21/2016 Albert Vergel de Dios: Not ready to ad within 6 months. R/W funds added in FFY 17/18. As requested in September 2016 Survey.										Total:	540,000
3974	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%											
10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.										Total:	
3974	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%											
9/16/2014 Albert Vergel de Dios: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.										Total:	
3974	HBP	R/W		265,590							265,590
	Local Match			34,410							34,410
Fed. Reimb. Rate: 88.53%											
9/5/2012 Reza Fereshtehnejad: R/W funds programmed as requested for replacement of 56C0408.										Total:	300,000

2024/25-2029/30 Highway Bridge Program

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District: 08 County: Riverside

Responsible Agency	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	7,203,686								7,203,686
Local Match	933,314							0	933,314
LSSRP Bond									
Local AC									
Total	8,137,000								8,137,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
3974	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%											
9/7/2023 Matt Sapp: Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. As requested in 2023 HBP Annual Status.										Total:	
4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle.											
3974	HBP	CON	7,203,686	-7,203,686							
	Local Match		933,314	-933,314							
Fed. Reimb. Rate: 88.53%											
6/5/2023 Matt Sapp: Ready to Advertise. CON funds moved from FFY 24/25 to 22/23. Phase being advanced with EPSP.										Total:	
3974	HBP	CON	-7,203,686	7,203,686							
	Local Match		-933,314	933,314							
Fed. Reimb. Rate: 88.53%											
3/22/2023 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH).										Total:	
3974	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%											
10/24/2022 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle.										Total:	
3974	HBP	CON	7,203,686		-7,203,686						
	Local Match		933,314		-933,314						
Fed. Reimb. Rate: 88.53%											
8/30/2022 Matt Sapp: CON funds moved from FFY 25/26 to 22/23 by City request in 2022 Annual Status update										Total:	
3974	HBP	CON		-7,203,686	7,203,686						
	Local Match			-933,314	933,314						
Fed. Reimb. Rate: 88.53%											
10/28/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3974	HBP	CON	-7,203,686	7,203,686							
	Local Match		-933,314	933,314							
Fed. Reimb. Rate: 88.53%											
10/28/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

2024/25-2029/30 Highway Bridge Program

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District: 08 County: Riverside

Responsible Agency	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
3974 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle.							Total:	_____
3974 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/27/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle.							Total:	_____
3974 HBP CON Local Match			7,203,686						-7,203,686
			933,314						-933,314
Fed. Reimb. Rate: 88.53%	9/14/2021 Eduardo Moreno-Castaneda: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 21/22. As requested in September 2021 Status.							Total:	_____
3974 HBP CON Local Match			-7,203,686						7,203,686
			-933,314						933,314
Fed. Reimb. Rate: 88.53%	11/5/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3974 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	11/4/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle.							Total:	_____
3974 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	11/4/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle.							Total:	_____
3974 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
3974 HBP CON Local Match			7,203,686						-7,203,686
			933,314						-933,314
Fed. Reimb. Rate: 88.53%	9/21/2020 Eduardo Moreno-Castaneda: Moved CON funds from Beyond to FFY 20/21 as requested in 2020 September Survey.							Total:	_____

2024/25-2029/30 Highway Bridge Program

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District: 08 County: Riverside

Responsible Agency	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
3974 HBP CON			-7,203,686					7,203,686	
Local Match			-933,314					933,314	
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3974 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle.							Total:	
3974 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle.							Total:	
3974 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3974 HBP CON			6,257,300					-6,257,300	
Local Match			810,700					-810,700	
Fed. Reimb. Rate: 88.53%	10/8/2019 Jacoub Hanna: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2019 Survey.							Total:	
3974 HBP CON			946,386						946,386
Local Match			122,614						122,614
Fed. Reimb. Rate: 88.53%	10/8/2019 Jacoub Hanna: Additional Con funds for FFY 20/21. As requested by September survey 2019. Not ready to ad within 6 months							Total:	1,069,000
3974 HBP CON								1,165,940	1,165,940
Local Match								151,060	151,060
Fed. Reimb. Rate: 88.53%	9/21/2016 Albert Vergel de Dios: Not ready to ad within 6 months. CON funds added in Beyond.As requested in September 2016 Survey.							Total:	1,317,000
3974 HBP CON			-5,091,360					5,091,360	
Local Match			-659,640					659,640	
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3974 HBP CON			5,091,360					-5,091,360	
Local Match			659,640					-659,640	
Fed. Reimb. Rate: 88.53%	10/1/2015 Albert Vergel de Dios: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2015 Survey.							Total:	

2024/25-2029/30 Highway Bridge Program

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District: 08 County: Riverside

Responsible Agency	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
3974 HBP CON								686,108	686,108
Local Match								88,893	88,893
Fed. Reimb. Rate: 88.53%	9/16/2014 Albert Vergel de Dios: The increase in cost is due to wider shoulders for Class II bike lanes, replacement of signal poles at bridge approach, a bike trail bench beneath the new bridge for consistency with planned CV-Link multi-purpose trail on the north river bank, and a slightly longer bridge for a wider channel to accomodate the bike trail bench. As requested in September 2014 Survey. Not ready to ad within 6 months.							Total:	775,000
3974 HBP CON								4,405,253	4,405,253
Local Match								570,747	570,747
Fed. Reimb. Rate: 88.53%	9/5/2012 Reza Fereshtehnejad: Construction funds programmed as requested for replacement of 56C0408.							Total:	4,976,000

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District: 08 County: Riverside

Responsible Agency

Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
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Palm Springs

BRIDGE NO. 56C0409, E PALM CANYON DR OVER PALM CANYON WASH, 0.5 MI. E/O FARREL DRIVE. Bridge rehabilitation project.
Widen existing 4 lane bridge to add shoulders and sidewalk (no added capacity).

Fed Proj: BRLS-5282(041)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	1,298,000								1,298,000
R/W	500,000								500,000
CON		7,264,600							7,264,600
Total	1,798,000	7,264,600							9,062,600
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	1,591,769		6,431,350						8,023,120
Local Match	206,231	833,250							1,039,480
LSSRP Bond									
Local AC		6,431,350	-6,431,350						
Total	1,798,000	7,264,600							9,062,600
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	1,149,119								1,149,119
Local Match	148,881								148,881
LSSRP Bond									
Local AC									
Total	1,298,000								1,298,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
3979	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/19/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 20/21. As requested in September 2020 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total: _____
3979	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/23/2019 Bobby Zezoff: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total: _____

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District: 08 County: Riverside

Responsible Agency	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
3979 HBP PE Local Match Fed. Reimb. Rate: 88.53%	10/8/2019 Jacoub Hanna: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. As requested in September 2019 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total: _____
3979 HBP PE Local Match Fed. Reimb. Rate: 88.53%	10/23/2019 DLA-Admin: Fund line failed to deliver. 2/1/2019 Albert Vergel de Dios: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. As requested by agency. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total: _____
3979 HBP PE Local Match Fed. Reimb. Rate: 88.53%	10/19/2018 DLA-Admin: Fund line failed to deliver. 9/15/2017 Vu Ngo: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. As requested in September 2017 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
3979 HBP PE Local Match Fed. Reimb. Rate: 88.53%	9/29/2016 Albert Vergel de Dios: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
3979 HBP PE Local Match Fed. Reimb. Rate: 88.53%			361,202						361,202
			46,798						46,798
Fed. Reimb. Rate: 88.53%	10/1/2015 Albert Vergel de Dios: Not ready to ad within 6 months. Additional PE funds requested in the 2015 survey.								Total: _____
			787,917						787,917
			102,083						102,083
Fed. Reimb. Rate: 88.53%	9/19/2012 Linda Newton: New eligible project.								Total: _____
									890,000

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District: 08 County: Riverside

Responsible Agency	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	442,650								442,650
Local Match	57,350								57,350
LSSRP Bond									
Local AC									
Total	500,000								500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
3979	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%											
6/29/2020 Eduardo Moreno-Castaneda: Local agency requested to AC 19/20 RW funds to keep project moving forward. Note ready to add within 6 months. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.										Total:	
3979	Local AC (HBP)	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%											
6/29/2020 Eduardo Moreno-Castaneda: Local agency will AC 19/20 RW funds to keep project moving forward: Not ready to ad within 6 months 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.										Total:	
3979	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%											
4/16/2020 Eduardo Moreno-Castaneda: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 19/20. Funds needed to complete RW phase. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.										Total:	
3979	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%											
10/23/2019 Bobby Zezoff: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.										Total:	
3979	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%											
10/8/2019 Jacoub Hanna: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. As requested in September 2019 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.										Total:	
3979	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%											
10/23/2019 DLA-Admin: Fund line failed to deliver. 9/25/2018 Matt Sapp: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2018 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.										Total:	

2024/25-2029/30 Highway Bridge Program

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District: 08 County: Riverside

Responsible Agency	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
3979 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	10/13/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3979 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	10/22/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3979 HBP R/W Local Match			354,120						354,120
			45,880						45,880
Fed. Reimb. Rate: 88.53%	10/1/2015 Albert Vergel de Dios: Not ready to ad within 6 months. Additional RW funds requested in the 2015 survey.							Total:	400,000
3979 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	10/1/2015 Albert Vergel de Dios: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3979 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3979 HBP R/W Local Match			88,530						88,530
			11,470						11,470
Fed. Reimb. Rate: 88.53%	9/19/2012 Linda Newton: New eligible project.							Total:	100,000

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District: 08 County: Riverside

Responsible Agency	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$			6,431,350						6,431,350
Local Match		833,250							833,250
LSSRP Bond									
Local AC		6,431,350	-6,431,350						
Total		7,264,600							7,264,600

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
3979	Local AC (HBP)	CON			-6,431,350	6,431,350					
	Local Match				-833,250	833,250					
Fed. Reimb. Rate: 88.53%										9/29/2025 DLA-Admin: Moved CON AC conversion to FFY 25/26 from FFY 26/27 as requested in the 2025 HBP status.	Total: _____
3979	HBP	CON			6,431,350	-6,431,350					
	Local Match				833,250	-833,250					
Fed. Reimb. Rate: 88.53%										9/29/2025 DLA-Admin: Moved CON AC conversion to FFY 25/26 from FFY 26/27 as requested in the 2025 HBP status.	Total: _____
3979	HBP	CON			-6,431,350	6,431,350					
	Local Match				-833,250	833,250					
Fed. Reimb. Rate: 88.53%										10/16/2024 DLA-Admin: NEARLY Ready to Advertise. CON AC conversion moved from FFY 25/26 to 26/27. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.	Total: _____
3979	Local AC (HBP)	CON			6,431,350	-6,431,350					
	Local Match				833,250	-833,250					
Fed. Reimb. Rate: 88.53%										10/16/2024 DLA-Admin: NEARLY Ready to Advertise. CON AC conversion moved from FFY 25/26 to 26/27. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.	Total: _____
3979	Local AC (HBP)	CON		6,431,350	-6,431,350						
	Local Match			833,250	-833,250						
Fed. Reimb. Rate: 88.53%										10/15/2024 DLA-Admin: Revise fund line to add AC to the CON phase.	Total: _____
3979	HBP	CON		-6,431,350	6,431,350						
	Local Match			-833,250	833,250						
Fed. Reimb. Rate: 88.53%										10/19/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.	Total: _____
3979	HBP	CON		6,431,350						-6,431,350	
	Local Match			833,250						-833,250	
Fed. Reimb. Rate: 88.53%										9/7/2023 Matt Sapp: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 24/25. As requested in 2023 HBP Annual Status.	Total: _____

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District: 08 County: Riverside

Responsible Agency	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
3979 HBP CON			-6,431,350					6,431,350	
Local Match			-833,250					833,250	
Fed. Reimb. Rate: 88.53%	3/22/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3979 HBP CON		-6,431,350	6,431,350						
Local Match		-833,250	833,250						
Fed. Reimb. Rate: 88.53%	10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3979 HBP CON		-6,431,350	6,431,350						
Local Match		-833,250	833,250						
Fed. Reimb. Rate: 88.53%	10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3979 HBP CON		6,431,350						-6,431,350	
Local Match		833,250						-833,250	
Fed. Reimb. Rate: 88.53%	10/8/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in 2022 HBP Annual Status.							Total:	
3979 HBP CON			-6,431,350					6,431,350	
Local Match			-833,250					833,250	
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3979 HBP CON		-6,431,350	6,431,350						
Local Match		-833,250	833,250						
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3979 HBP CON		-6,431,350	6,431,350						
Local Match		-833,250	833,250						
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3979 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle.							Total:	
3979 HBP CON		6,431,350						-6,431,350	
Local Match		833,250						-833,250	
Fed. Reimb. Rate: 88.53%	9/14/2021 Eduardo Moreno-Castaneda: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2021 Status.							Total:	

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District: 08 County: Riverside

Responsible Agency	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
3979 HBP CON			-6,431,350					6,431,350	
Local Match			-833,250					833,250	
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3979 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3979 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3979 HBP CON			6,431,350					-6,431,350	
Local Match			833,250					-833,250	
Fed. Reimb. Rate: 88.53%	9/25/2018 Matt Sapp: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.							Total:	
3979 HBP CON			-6,431,350					6,431,350	
Local Match			-833,250					833,250	
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3979 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3979 HBP CON			6,431,350					-6,431,350	
Local Match			833,250					-833,250	
Fed. Reimb. Rate: 88.53%	9/29/2016 Albert Vergel de Dios: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2016 Survey.							Total:	
3979 HBP CON			-6,431,350					6,431,350	
Local Match			-833,250					833,250	
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3979 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	

2024/25-2029/30 Highway Bridge Program

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District: 08 County: Riverside

Responsible Agency	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
3979 HBP CON	2,019,900								2,019,900
Local Match	261,700								261,700
Fed. Reimb. Rate: 88.53%	10/1/2015 Albert Vergel de Dios: Not ready to ad within 6 months. Additional CON funds requested in the 2015 survey.							Total:	2,281,600
3979 HBP CON	4,411,450							-4,411,450	
Local Match	571,550							-571,550	
Fed. Reimb. Rate: 88.53%	10/1/2015 Albert Vergel de Dios: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2015 Survey.							Total:	
3979 HBP CON								4,411,450	4,411,450
Local Match								571,550	571,550
Fed. Reimb. Rate: 88.53%	9/19/2012 Linda Newton: New eligible project.							Total:	4,983,000

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District: 08 County: Riverside

Responsible Agency

Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
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Riverside County

BRIDGE NO. 56C0020, AIRPORT BOULEVARD OVER WHITEWATER RIVER, 0.21 MI. E/O RTE. 111 HWY. Replace existing two lane bridge with two lane bridge, with a center turn lane, not capacity increasing.

Fed Proj: BRLS-5956(231)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	1,358,000				700,000				2,058,000
R/W	600,000								600,000
CON						13,097,000			13,097,000
Total	1,958,000				700,000	13,097,000			15,755,000
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	1,202,237				1,150,890	11,594,774			13,947,902
Local Match	224,583				80,290	1,502,226			1,807,099
LSSRP Bond									
Local AC	531,180				-531,180				
Total	1,958,000				700,000	13,097,000			15,755,000
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	1,202,237				619,710				1,821,947
Local Match	155,763				80,290				236,053
LSSRP Bond									
Local AC									
Total	1,358,000				700,000				2,058,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
3978	HBP	PE		-619,710			619,710				
	Local Match			-80,290			80,290				
Fed. Reimb. Rate: 88.53% 9/29/2025 DLA-Admin: Delivery failure of phase in 24/25. Push funding to FFY 27/28, per LAPG Ch. 6.											
Total: _____											
3978	HBP	PE		619,710	-619,710						
	Local Match			80,290	-80,290						
Fed. Reimb. Rate: 88.53% 9/29/2025 DLA-Admin: Fund line failed to deliver. 10/1/2024 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 25/26 to 24/25. As requested in 2024 HBP Annual Status.											
Total: _____											
3978	HBP	PE		-619,710		619,710					
	Local Match			-80,290		80,290					
Fed. Reimb. Rate: 88.53% 10/6/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. Funding moved to FFY 25/26 until back in compliance with PDA for mandatory seismic project.											
Total: _____											

New!

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
3978 HBP PE Local Match	619,710		-619,710						
Fed. Reimb. Rate: 88.53%	9/21/2023 Matt Sapp: Not ready to ad within 6 months. PE funds moved from FFY 25/26 to 23/24. As requested in 2023 HBP Annual Status.							Total:	_____
3978 HBP PE Local Match	-619,710		619,710						
Fed. Reimb. Rate: 88.53%	3/15/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. NEPA not yet clear.							Total:	_____
3978 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/8/2022 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 22/23 to 23/24. NEPA not yet clear. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle.							Total:	_____
3978 HBP PE Local Match	619,710	-619,710							
Fed. Reimb. Rate: 88.53%	8/30/2022 Matt Sapp: PE funds moved from FFY 24/25 to 22/23 by City request in 2022 Annual Status update.							Total:	_____
3978 HBP PE Local Match	-619,710	619,710							
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3978 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/24/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle.							Total:	_____
3978 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/23/2019 DLA-Admin.: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/23. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
3978 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	9/26/2018 Matt Sapp: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 20/21. As requested in September 2018 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
3978 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	3/17/2017 Albert Vergel de Dios: County E-76 request PE funds to complete NEPA. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
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3978	HBP	PE								
	Local Match									
Fed. Reimb. Rate: 88.53%		9/29/2016 Albert Vergel de Dios: Not ready to ad within 6 months. Portion of PE funds moved from Prior to 16/17. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	

3978	HBP	PE	1,821,947							1,821,947
	Local Match		236,053							236,053
Fed. Reimb. Rate: 88.53%		9/19/2012 Linda Newton: New project eligible for rehabilitation. Replacement strategy needs approval.							Total:	2,058,000

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$					531,180				531,180
Local Match	68,820								68,820
LSSRP Bond									
Local AC	531,180				-531,180				
Total	600,000								600,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
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3978	Local AC (HBP)	R/W		531,180				-531,180			
	Local Match			68,820				-68,820			
Fed. Reimb. Rate: 88.53%		9/29/2025 DLA-Admin: Delivery failure of phase in 24/25. Push funding to FFY 27/28, per LAPG Ch. 6.							Total:		

New!

3978	HBP	R/W		-531,180				531,180			
	Local Match			-68,820				68,820			
Fed. Reimb. Rate: 88.53%		9/29/2025 DLA-Admin: Delivery failure of phase in 24/25. Push funding to FFY 27/28, per LAPG Ch. 6.							Total:		

New!

3978	HBP	R/W		531,180	-531,180						
	Local Match			68,820	-68,820						
Fed. Reimb. Rate: 88.53%		9/29/2025 DLA-Admin: Fund line failed to deliver. 10/1/2024 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 25/26 to 24/25. As requested in 2024 HBP Annual Status.							Total:		

3978	Local AC (HBP)	R/W		-531,180	531,180						
	Local Match			-68,820	68,820						
Fed. Reimb. Rate: 88.53%		10/1/2024 DLA-Admin: Not ready to ad within 6 months. RW funds moved as requested in 2024 HBP Annual Status.							Total:		

3978	Local AC (HBP)	R/W		531,180				-531,180			
	Local Match			68,820				-68,820			
Fed. Reimb. Rate: 88.53%		2/2/2024 Linda Newton: Add Advance Construction to the R/W phase as requested by the local agency. AC conversion can occur when back in compliance with PDA for mandatory seismic project.							Total:		

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
3978 HBP R/W Local Match			-531,180 531,180						
Fed. Reimb. Rate: 88.53%	10/6/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. Funding moved to FFY 25/26 until back in compliance with PDA for mandatory seismic project.							Total:	_____
3978 HBP R/W Local Match			531,180 -531,180						
Fed. Reimb. Rate: 88.53%	9/21/2023 Matt Sapp: Not ready to ad within 6 months. RW funds moved from FFY 25/26 to 23/24. As requested in 2023 HBP Annual Status.							Total:	_____
3978 HBP R/W Local Match			-531,180 531,180						
Fed. Reimb. Rate: 88.53%	3/15/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. NEPA not yet clear.							Total:	_____
3978 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	10/8/2022 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. NEPA not yet clear. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle.							Total:	_____
3978 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	8/30/2022 Matt Sapp: ROW funds moved from FFY 23/24 to 22/23 by City request in 2022 Annual Status update. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle.							Total:	_____
3978 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	10/24/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. NEPA not yet clear. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle.							Total:	_____
3978 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	11/1/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 22/23. NEPA not yet clear. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle.							Total:	_____
3978 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	10/19/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
3978 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	9/26/2018 Matt Sapp: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 20/21. As requested in September 2018 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
3978 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	9/29/2016 Albert Vergel de Dios: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. As requested in September 2016 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3978 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	10/1/2015 Albert Vergel de Dios: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. As requested in September 2015 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3978 HBP R/W Local Match			531,180						
Fed. Reimb. Rate: 88.53%			68,820						
								-531,180	
								-68,820	
Fed. Reimb. Rate: 88.53%	9/23/2013 Albert Vergel de Dios: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 17/18. As requested in September 2013 Survey.							Total:	_____
3978 HBP R/W Local Match								531,180	531,180
Fed. Reimb. Rate: 88.53%	9/19/2012 Linda Newton: New project eligible for rehabilitation, Replacement strategy needs approval.							Total:	_____
								68,820	68,820
									600,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$						11,594,774			11,594,774
Local Match						1,502,226			1,502,226
LSSRP Bond									
Local AC									
Total						13,097,000			13,097,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
3978	HBP	CON					-11,594,774	11,594,774			
	Local Match						-1,502,226	1,502,226			
Fed. Reimb. Rate: 88.53%	10/10/2025 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 27/28 to 28/29. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____		
3978	HBP	CON		-11,594,774			11,594,774				
	Local Match			-1,502,226			1,502,226				
Fed. Reimb. Rate: 88.53%	9/29/2025 DLA-Admin: Delivery failure of phase in 24/25. Push funding to FFY 27/28, per LAPG Ch. 6.							Total:	_____		

New!

New!

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
3978 HBP CON		11,594,774						-11,594,774	
Local Match		1,502,226						-1,502,226	
Fed. Reimb. Rate: 88.53%	9/29/2025 DLA-Admin: Fund line failed to deliver. 9/21/2023 Matt Sapp: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 24/25. As requested in 2023 HBP Annual Status.							Total:	
3978 HBP CON			-11,594,774					11,594,774	
Local Match			-1,502,226					1,502,226	
Fed. Reimb. Rate: 88.53%	3/22/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3978 HBP CON		-11,594,774	11,594,774						
Local Match		-1,502,226	1,502,226						
Fed. Reimb. Rate: 88.53%	3/22/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH).							Total:	
3978 HBP CON		11,594,774						-11,594,774	
Local Match		1,502,226						-1,502,226	
Fed. Reimb. Rate: 88.53%	8/30/2022 Matt Sapp: CON funds moved from Beyond to FFY 24/25 by City request in 2022 Annual Status update.							Total:	
3978 HBP CON								11,594,774	11,594,774
Local Match								1,502,226	1,502,226
Fed. Reimb. Rate: 88.53%	9/19/2012 Linda Newton: New project eligible for rehabilitation. Replacement strategy needs approval.							Total:	13,097,000

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency

Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
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Riverside County

BRIDGE NO. 56C0071, MSSN BL/BUENA VST, OVER SANTA ANA RIVER, 1.47 MI W/O SH 91 ON 7TH. Combined funding of LSSRP Seismic Retrofit and HBP funds for the replacement project (High cost project agreement required). Replace existing 4 lane bridge with 4 lane bridge.

Fed Proj: STPLZ-5956(086)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	6,119,000	3,805,000							9,924,000
R/W	1,200,000								1,200,000
CON		66,510,000				2,122,000			68,632,000
Total	7,319,000	70,315,000				2,122,000			79,756,000
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	6,479,511	23,368,566	20,000,000	18,881,303		1,878,607			70,607,987
Local Match	839,489	5,473,918	-92,768	0		243,393			6,464,033
LSSRP Bond		2,591,212	92,768	-0				0	2,683,980
Local AC		38,881,303	-20,000,000	-18,881,303					
Total	7,319,000	70,315,000				2,122,000			79,756,000
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	5,417,151	3,368,567							8,785,717
Local Match	701,849	436,434							1,138,283
LSSRP Bond									
Local AC									
Total	6,119,000	3,805,000							9,924,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
2787	HBP	PE		3,368,567	-3,368,567						
	Local Match			436,434	-436,434						
Fed. Reimb. Rate: 88.53%											
6/23/2025 Andy Chou: Bond Funds approved.											
6/10/2025 Roberta Jensen: Moved funds from FFY 25/26 to FFY 24/25 with post programming. As requested by the local Agency										Total:	
2787	HBP	PE			3,368,567						3,368,567
	Local Match				436,434						436,434
Fed. Reimb. Rate: 88.53%											
5/8/2025 Andy Chou: PE funds revised to reflect LAPG 6-D dated 4/28/25 for parent project 5956(192).										Total:	3,805,000
2787	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%											
10/16/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. Delivery failure of phase in 19/20. Push funding to FFY 21/22, per LAPG Ch. 6. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.										Total:	

New!

New!

2024/25-2029/30 Highway Bridge Program

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District: 08 County: Riverside

Responsible Agency	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
2787 HBP PE	1,022,560								1,022,560
Local Match	132,484								132,484
Fed. Reimb. Rate: 88.53%	9/18/2020 Eduardo Moreno-Castaneda: Adding funding to PE phase in FY 21/22 as requested in September Survey.							Total:	1,155,044
2787 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	9/18/2020 Eduardo Moreno-Castaneda: Moved PE funds from FY 19/20 to 20/21 as requested in September Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
2787 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	10/16/2020 DLA-Admin: Fund line failed to deliver. 10/11/2019 Jeremy Wright: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 19/20. As requested in September 2019 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
2787 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	3/20/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
2787 HBP PE	136,336								136,336
Local Match	17,664								17,664
Fed. Reimb. Rate: 88.53%	9/26/2018 Reza Fereshtehnejad: Additional funds. As requested in 2018 survey							Total:	154,000
2787 HBP PE	177,060								177,060
Local Match	22,940								22,940
Fed. Reimb. Rate: 88.53%	7/17/2018 Albert Vergel de Dios: Per request for additional PE funding to complete PA&ED received on June 5, 2018.							Total:	200,000
2787 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	10/19/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
2787 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	10/2/2015 Reza Fereshtehnejad: As requested in 2015 survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	

2024/25-2029/30 Highway Bridge Program

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District: 08 County: Riverside

Responsible Agency	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
2787 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	9/24/2013 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. As requested in September 2013 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
2787 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	9/14/2012 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. As requested in September 2012 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
2787 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	9/20/2011 Eric Tang: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 14/15. As requested in September 2011 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
2787 HBP PE Local Match		100,000							100,000
Fed. Reimb. Rate: 88.53%		12,956							12,956
									112,956
Fed. Reimb. Rate: 88.53%	8/23/2011 Reza Fereshtehnejad: \$100k was previously authorized for study.							Total:	
2787 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/4/2010 Eric Tang: Not ready to ad within 6 months. PE funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	_____
2787 HBP PE Local Match		3,255,248							3,255,248
Fed. Reimb. Rate: 88.53%		421,752							421,752
									3,677,000
Fed. Reimb. Rate: 88.53%	10/13/2009 Wesley Zinke: Per October 2009 Survey.							Total:	
2787 HBP PE Local Match		-1,925,528							-1,925,528
Fed. Reimb. Rate: 88.53%		-249,473							-249,473
									-2,175,000
Fed. Reimb. Rate: 88.53%	11/19/2007 Eric Bost: Delete unneeded PE funds. Future funds can be added when costs are better understood.							Total:	
2787 HBP PE Local Match		2,651,474							2,651,474
Fed. Reimb. Rate: 88.53%		343,527							343,527
									2,995,000
Fed. Reimb. Rate: 88.53%								Total:	

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	1,062,360								1,062,360
Local Match	137,640								137,640
LSSRP Bond									
Local AC									
Total	1,200,000								1,200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
2787	Local AC (HBP)	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%											
10/16/2020 Jeremy Wright: Delivery failure of phase in 19/20. Push AC conversion to FFY 21/22, per LAPG Ch. 6. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.										Total:	
2787	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%											
10/16/2020 Jeremy Wright: Delivery failure of phase in 19/20. Push funding to FFY 21/22, per LAPG Ch. 6. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.										Total:	
2787	Local AC (HBP)	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%											
8/16/2019 Linda Newton: Project NEPA clear, RW request for AC. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.										Total:	
2787	HBP	R/W	531,180							-531,180	
	Local Match		68,820							-68,820	
Fed. Reimb. Rate: 88.53%											
10/16/2020 DLA-Admin: Fund line failed to deliver. 8/16/2019 Linda Newton: Project NEPA clear, RW request for AC.										Total:	
2787	HBP	R/W	-531,180							531,180	
	Local Match		-68,820							68,820	
Fed. Reimb. Rate: 88.53%											
3/20/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 21/22. NEPA not yet clear. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
2787	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%											
10/19/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.										Total:	
2787	HBP	R/W	1,062,360								1,062,360
	Local Match		137,640								137,640
Fed. Reimb. Rate: 88.53%											
9/26/2018 Reza Fereshtehnejad: As requested in 2018 survey.										Total:	1,200,000

2024/25-2029/30 Highway Bridge Program

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District: 08 County: Riverside

Responsible Agency	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
2787 HBP R/W LSSRP Bond	-442,650								-442,650
Fed. Reimb. Rate: 88.53%	8/16/2019 Linda Newton: Bond Funds approved. 9/26/2018 Reza Fereshtehnejad: No bond match for R/W							Total:	-500,000
2787 HBP R/W LSSRP Bond									_____
Fed. Reimb. Rate: 88.53%	8/16/2019 Linda Newton: Bond Funds approved. 10/19/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
2787 HBP R/W Local Match									_____
Fed. Reimb. Rate: 88.53%	10/2/2015 Reza Fereshtehnejad: correction 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
2787 HBP R/W LSSRP Bond									_____
Fed. Reimb. Rate: 88.53%	8/16/2019 Linda Newton: Bond Funds approved. 10/2/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. As requested in September 2015 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
2787 HBP R/W Local Match									_____
Fed. Reimb. Rate: 88.53%	10/21/2014 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
2787 HBP R/W LSSRP Bond									_____
Fed. Reimb. Rate: 88.53%	8/16/2019 Linda Newton: Bond Funds approved. 9/24/2013 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested in September 2013 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
2787 HBP R/W LSSRP Bond									_____
Fed. Reimb. Rate: 88.53%	8/16/2019 Linda Newton: Bond Funds approved. 9/14/2012 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. As requested in September 2012 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____

2024/25-2029/30 Highway Bridge Program

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District: 08 County: Riverside

Responsible Agency	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
2787 HBP R/W LSSRP Bond									
Fed. Reimb. Rate: 88.53%	8/16/2019 Linda Newton: Bond Funds approved. 9/21/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 14/15. As requested in September 2011 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
2787 HBP R/W LSSRP Bond		442,650							-442,650
		57,350							-57,350
Fed. Reimb. Rate: 88.53%	11/10/2010 Reza Fereshtehnejad: Bond Funds approved. 10/13/2009 Wesley Zinke: RW funds moved from FFY Beyond to 12/13. As requested in October 2009 Survey.								Total: _____
2787 HBP R/W LSSRP Bond		-88,530						442,650	354,120
		-11,470						57,350	45,880
Fed. Reimb. Rate: 88.53%	11/10/2010 Reza Fereshtehnejad: Bond Funds approved. 10/17/2008 Eric Bost: RW funds moved from FFY 2010/11 to Beyond. Schedule change per LA ODIS data. Need Ex. 6D to justify cost increase.								Total: 400,000
2787 HBP R/W Local Match		-88,530							-88,530
		-11,470							-11,470
Fed. Reimb. Rate: 88.53%	11/19/2007 Eric Bost: This deletes the local match for R/W.								Total: -100,000
2787 HBP R/W LSSRP Bond		88,530							88,530
		11,470							11,470
Fed. Reimb. Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on R/W Phase must be removed prior to obligation of funds. 11/19/2007 Eric Bost: This provides bond match funds for R/W.								Total: 100,000
2787 HBP R/W Local Match		88,530							88,530
		11,470							11,470
Fed. Reimb. Rate: 88.53%									Total: 100,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$		20,000,000	20,000,000	18,881,303		1,878,607			60,759,910
Local Match		5,037,485	-92,768	0		243,393			5,188,110
LSSRP Bond		2,591,212	92,768	-0				0	2,683,980
Local AC		38,881,303	-20,000,000	-18,881,303					
Total		66,510,000				2,122,000			68,632,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
2787	HBP	CON				18,881,303	-18,881,303				
	Local Match					2,446,273	-2,446,273				
Fed. Reimb. Rate: 88.53%	6/23/2025 Andy Chou: Bond Funds approved. 6/11/2025 Roberta Jensen: Revised fund line to advance funds to FFY 24/25 with EPSP.								Total: _____		

New!

2024/25-2029/30 Highway Bridge Program

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District: 08 County: Riverside

Responsible Agency			Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total		
2787	Local AC (HBP)	CON		-20,000,000		1,118,697	18,881,303					New!	
	Local Match			-2,591,212		144,939	2,446,273						
Fed. Reimb. Rate: 88.53%			6/23/2025 Andy Chou: Bond Funds approved. 6/11/2025 Roberta Jensen: Revised fund line to advance funds to FFY 24/25 with EPSP.								Total:		
2787	HBP	CON		20,000,000		-20,000,000						New!	
	LSSRP Bond			2,591,212		-2,591,212							
Fed. Reimb. Rate: 88.53%			6/23/2025 Andy Chou: Bond Funds approved. 6/11/2025 Roberta Jensen: Revised fund line to advance funds to FFY 24/25 with EPSP.								Total:		
2787	HBP	CON						1,878,607			1,878,607	New!	
	Local Match							243,393			243,393		
Fed. Reimb. Rate: 88.53%			6/23/2025 Andy Chou: Bond Funds approved. 5/9/2025 Andy Chou: CON funds revised to reflect LAPG 6-D dated 4/28/2025 for long term environmental mitigation.								Total:		2,122,000
2787	HBP	CON			19,283,979	-19,283,979						New!	
	Local Match				2,498,444	-2,498,444							
Fed. Reimb. Rate: 88.53%			6/23/2025 Andy Chou: Bond Funds approved. 5/8/2025 Andy Chou: CON funds revised to reflect Prop 1B programming.								Total:		
2787	HBP	CON			-19,283,979	19,283,979						New!	
	LSSRP Bond				-2,498,444	2,498,444							
Fed. Reimb. Rate: 88.53%			6/23/2025 Andy Chou: Bond Funds approved. 5/8/2025 Andy Chou: CON funds revised to reflect Prop 1B programming.								Total:		
2787	Local AC (HBP)	CON		-3,816,528			1,118,697				2,697,831	New!	
	Local Match			-494,472			144,939				349,533		
Fed. Reimb. Rate: 88.53%			6/23/2025 Andy Chou: Bond Funds approved. 5/6/2025 Andy Chou: CON AC funds revised to reflect LAPG 6-D dated 4/28/25 for parent project.								Total:		
2787	HBP	CON					-1,118,697				-2,697,831	New!	
	Local Match						-144,939				-349,533		
Fed. Reimb. Rate: 88.53%			6/23/2025 Andy Chou: Bond Funds approved. 5/6/2025 Andy Chou: CON funds revised to reflect LAPG 6-D dated 4/28/25 for parent project.								Total:		-4,311,000
2787	HBP	CON				19,283,980	20,000,000				-39,283,980		
	Local Match					2,498,444	2,591,212				-5,089,656		
Fed. Reimb. Rate: 88.53%			6/23/2025 Andy Chou: Bond Funds approved. 3/20/2025 DLA-Admin: CON AC conversion programmed to include federal funds into FTIP.								Total:		
2787	Local AC (HBP)	CON				-19,283,980	-20,000,000				39,283,980		
	Local Match					-2,498,444	-2,591,212				5,089,656		
Fed. Reimb. Rate: 88.53%			6/23/2025 Andy Chou: Bond Funds approved. 3/20/2025 DLA-Admin: CON AC conversion programmed to include federal funds into FTIP.								Total:		

2024/25-2029/30 Highway Bridge Program

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District: 08 County: Riverside

Responsible Agency	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
2787 HBP CON			20,000,000	716,020				-20,716,020	
LSSRP Bond			2,591,212	92,768				-2,683,980	
Fed. Reimb. Rate: 88.53%	6/23/2025 Andy Chou: Bond Funds approved. 3/20/2025 DLA-Admin: CON AC conversion programmed to include federal funds into FTIP.							Total:	
2787 Local AC (HBP) CON			-20,000,000	-716,020				20,716,020	
Local Match			-2,591,212	-92,768				2,683,980	
Fed. Reimb. Rate: 88.53%	6/23/2025 Andy Chou: Bond Funds approved. 3/20/2025 DLA-Admin: CON AC conversion programmed to include federal funds into FTIP.							Total:	
2787 Local AC (HBP) CON		19,372,135						-19,372,135	
Local Match		2,509,865						-2,509,865	
Fed. Reimb. Rate: 88.53%	3/20/2025 DLA-Admin: CON funds revised to reflect Engineer's Estimate. Final estimate pending approval.							Total:	
2787 HBP CON								19,372,135	19,372,135
Local Match								2,509,865	2,509,865
Fed. Reimb. Rate: 88.53%	3/20/2025 DLA-Admin: CON funds revised to reflect Engineer's Estimate. Final estimate pending approval.							Total:	21,882,000
2787 Local AC (HBP) CON		-43,325,697	43,325,697						
Local Match		-5,613,303	5,613,303						
Fed. Reimb. Rate: 88.53%	10/23/2024 DLA-Admin: Bond Funds approved. 10/1/2024 DLA-Admin: CON AC moved to FFY 23/24 as requested in 2024 BP Annual Status.							Total:	
2787 Local AC (HBP) CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/23/2024 DLA-Admin: Bond Funds approved. 9/18/2023 Roberta Jensen: CON AC moved to FFY 23/24 as requested in 2023 September Status. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle.							Total:	
2787 HBP CON								22,609,677	22,609,677
Local Match								2,929,323	2,929,323
Fed. Reimb. Rate: 88.53%	10/23/2024 DLA-Admin: Bond Funds approved. 3/15/2022 Roberta Jensen: Revised fund line to match bond funds in 2020 PDA							Total:	25,539,000
2787 HBP CON								-22,609,677	-22,609,677
LSSRP Bond								-2,929,323	-2,929,323
Fed. Reimb. Rate: 88.53%	10/23/2024 DLA-Admin: Bond Funds approved. 3/15/2022 Roberta Jensen: Revised fund line to match bond funds in 2020 PDA							Total:	-25,539,000
2787 Local AC (HBP) CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/23/2024 DLA-Admin: Bond Funds approved. 10/15/2021 DLA-Admin: CON AC moved from FFY 21/22 to 22/23 as requested in 2021 September Status. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle.							Total:	

2024/25-2029/30 Highway Bridge Program

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District: 08 County: Riverside

Responsible Agency	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
2787 Local AC (HBP) CON Local Match									
Fed. Reimb. Rate: 88.53%	10/23/2024 DLA-Admin: Bond Funds approved. 10/19/2020 DLA-Admin: Move AC for CON to FFY 21/22 to match PDA. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
2787 Local AC (HBP) CON Local Match			43,325,697						-43,325,697
			5,613,303						-5,613,303
Fed. Reimb. Rate: 88.53%	10/23/2024 DLA-Admin: Bond Funds approved. 10/11/2019 Linda Newton: Added AC to CON in FFY 20/21. Subject to High Cost Policy. 10/11/2019 Jeremy Wright: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2019 Survey.							Total:	
2787 HBP CON LSSRP Bond								1,217,288	1,217,288
								157,713	157,713
Fed. Reimb. Rate: 88.53%	10/23/2024 DLA-Admin: Bond Funds approved. 9/26/2018 Reza Fereshtehnejad: As requested in the 2018 survey. Only partial funds of total construction cost will be matched with bond.							Total:	1,375,000
2787 HBP CON LSSRP Bond								12,461,483	12,461,483
								1,614,517	1,614,517
Fed. Reimb. Rate: 88.53%	10/23/2024 DLA-Admin: Bond Funds approved. 9/28/2017 Reza Fereshtehnejad: As requested in the 2017 survey							Total:	14,076,000
2787 HBP CON LSSRP Bond								1,317,326	1,317,326
								170,674	170,674
Fed. Reimb. Rate: 88.53%	10/23/2024 DLA-Admin: Bond Funds approved. 10/13/2009 Wesley Zinke: Per October 2009 Survey.							Total:	1,488,000
2787 HBP CON LSSRP Bond			-30,854,476					28,329,600	-2,524,876
			-3,997,524					3,670,400	-327,124
Fed. Reimb. Rate: 88.53%	10/23/2024 DLA-Admin: Bond Funds approved. 10/17/2008 Eric Bost: CON funds moved from FFY 2011/12 to Beyond. Schedule change per LA ODIS data.							Total:	-2,852,000
2787 HBP CON LSSRP Bond			30,854,476						30,854,476
			3,997,524						3,997,524
Fed. Reimb. Rate: 88.53%								Total:	34,852,000

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District: 08 County: Riverside

Responsible Agency

Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
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Riverside County

BRIDGE NO. 56C0099, RAILROAD AVE OVER FORNAT WASH, 2.9 MI. W/O VERBENIA AVE. Replace existing two lane bridge with two lane bridge. 10/9/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5956(228)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	726,000								726,000
R/W	144,000								144,000
CON								2,654,000	2,654,000
Total	870,000							2,654,000	3,524,000
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	589,000		281,000					2,654,000	3,524,000
Local Match									
LSSRP Bond									
Local AC	281,000		-281,000						
Total	870,000							2,654,000	3,524,000
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	589,000		137,000						726,000
Local Match									
LSSRP Bond									
Local AC	137,000		-137,000						
Total	726,000								726,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
4023	HBP	PE	-137,000		137,000						
		Local Match									
Fed. Reimb. Rate: 100.00% 10/6/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. Funding moved to FFY 25/26 until back in compliance with PDA for mandatory seismic project.											
Total: _____											
4023	Local AC (HBP)	PE	137,000		-137,000						
		Local Match									
Fed. Reimb. Rate: 100.00% 8/17/2023 Linda Newton: Local Agency request AC for the PE phase as documented in the Exhibit 3-I dated 7/14/2023.											
Total: _____											
4023	HBP	PE									
		Local Match									
Fed. Reimb. Rate: 100.00% 3/21/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 22/23 to 23/24. As requested by agency. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle.											
Total: _____											

2024/25-2029/30 Highway Bridge Program

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District: 08 County: Riverside

Responsible Agency	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
4023 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	8/30/2022 Matt Sapp: PE funds moved from FY 23/24 to 22/23 by City request in 2022 Annual Status. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle.							Total:	_____
4023 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	10/15/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle.							Total:	_____
4023 HBP PE Local Match			90,000						90,000
Fed. Reimb. Rate: 100.00%	12/10/2020 Eduardo Moreno-Castaneda: Adding funds to PE phase in FFY 21/22 to complete final design PS&E and contract bid documents as identified in Exhibit 6-D dated 12/09/2020.							Total:	90,000
4023 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	9/18/2020 Eduardo Moreno-Castaneda: PE funds moved from FFY 19/20 to 20/21 as requested in September Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
4023 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	4/9/2020 Eduardo Moreno-Castaneda: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 19/20 to complete NEPA. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
4023 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	10/23/2019 Bobby Zezoff: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
4023 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	9/26/2018 Matt Sapp: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 20/21. As requested in September 2018 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
4023 HBP PE Local Match			297,000						297,000
Fed. Reimb. Rate: 100.00%	9/15/2017 Vu Ngo: Per 2017 September Survey.							Total:	297,000

2024/25-2029/30 Highway Bridge Program

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District: 08 County: Riverside

Responsible Agency	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
4023 HBP PE Local Match	339,000								339,000
Fed. Reimb. Rate: 100.00%	10/9/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/9/2012 Linda Newton: New eligible project.							Total:	339,000

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$			144,000						144,000
Local Match									
LSSRP Bond									
Local AC	144,000		-144,000						
Total	144,000								144,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
4023	HBP	R/W	-144,000		144,000						
	Local Match										
Fed. Reimb. Rate: 100.00%	10/6/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. Funding moved to FFY 25/26 until back in compliance with PDA for mandatory seismic project.									Total:	
4023	Local AC (HBP)	R/W	144,000		-144,000						
	Local Match										
Fed. Reimb. Rate: 100.00%	8/17/2023 Linda Newton: Local agency request to add AC to R/W phase as documented in the Exhibit 3-I dated 7/14/2023.									Total:	
4023	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%	3/21/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. As requested by agency. Funding moved to FFY 25/26 until back in compliance with PDA for mandatory seismic project. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle.									Total:	
4023	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%	8/30/2022 Matt Sapp: ROW funds moved from FY 23/24 to 22/23 by City request in 2022 Annual Status. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle.									Total:	
4023	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%	10/24/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. NEPA not yet clear. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle.									Total:	
4023	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%	10/15/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 22/23. NEPA not yet clear. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle.									Total:	

2024/25-2029/30 Highway Bridge Program

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District: 08 County: Riverside

Responsible Agency	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
4023 HBP R/W Local Match Fed. Reimb. Rate: 100.00%									Total: _____
10/23/2019 Bobby Zezoff: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.									
4023 HBP R/W Local Match Fed. Reimb. Rate: 100.00%		94,000							Total: 94,000
10/9/2019 Jacoub Hanna: Not ready to ad within 6 months. Additional RW funds for FFY 20/21. As requested in September 2019 survey.									
4023 HBP R/W Local Match Fed. Reimb. Rate: 100.00%									Total: _____
10/9/2019 Jacoub Hanna: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested in September 2019 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.									
4023 HBP R/W Local Match Fed. Reimb. Rate: 100.00%									Total: _____
10/19/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.									
4023 HBP R/W Local Match Fed. Reimb. Rate: 100.00%									Total: _____
9/26/2018 Matt Sapp: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 20/21. As requested in September 2018 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.									
4023 HBP R/W Local Match Fed. Reimb. Rate: 100.00%									Total: _____
10/13/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
4023 HBP R/W Local Match Fed. Reimb. Rate: 100.00%									Total: _____
9/29/2016 Albert Vergel de Dios: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. As requested in September 2016 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
4023 HBP R/W Local Match Fed. Reimb. Rate: 100.00%									Total: _____
10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									

2024/25-2029/30 Highway Bridge Program

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District: 08 County: Riverside

Responsible Agency	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
4023 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	9/23/2013 Albert Vergel de Dios: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested in September 2013 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
4023 HBP R/W Local Match		50,000							50,000
Fed. Reimb. Rate: 100.00%	10/9/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/9/2012 Linda Newton: New eligible project.							Total:	50,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$								2,654,000	2,654,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,654,000	2,654,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
4023	HBP	CON					-2,654,000			2,654,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	3/24/2025 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 27/28 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____		
4023	HBP	CON			-2,654,000	2,654,000					
	Local Match										
Fed. Reimb. Rate: 100.00%	10/16/2024 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 26/27 to 27/28. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____		
4023	HBP	CON				2,654,000				-2,654,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	10/1/2024 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 26/27. As requested in 2024 HBP Annual Status.							Total:	_____		
4023	HBP	CON					-2,654,000			2,654,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	10/19/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 27/28 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____		
4023	HBP	CON				-2,654,000	2,654,000				
	Local Match										
Fed. Reimb. Rate: 100.00%	10/19/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 26/27 to 27/28. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____		

2024/25-2029/30 Highway Bridge Program

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District: 08 County: Riverside

Responsible Agency	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
4023 HBP Local Match	CON		-2,654,000	2,654,000					
Fed. Reimb. Rate: 100.00%	10/19/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to 26/27. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4023 HBP Local Match	CON		2,654,000					-2,654,000	
Fed. Reimb. Rate: 100.00%	9/21/2023 Matt Sapp: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 25/26. As requested in 2023 HBP Annual Status.							Total:	_____
4023 HBP Local Match	CON							660,000	660,000
Fed. Reimb. Rate: 100.00%	9/18/2020 Eduardo Moreno-Castaneda: Added additional funding in Beyond as requested in September Survey.							Total:	_____
4023 HBP Local Match	CON							97,000	97,000
Fed. Reimb. Rate: 100.00%	10/9/2019 Jacoub Hanna: Not ready to ad within 6 months. Additional Con funds for Beyond. As requested in September 2019 survey.							Total:	_____
4023 HBP Local Match	CON	-1,897,000						1,897,000	
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4023 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
4023 HBP Local Match	CON	1,897,000						-1,897,000	
Fed. Reimb. Rate: 100.00%	9/15/2017 Vu Ngo: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2017 Survey.							Total:	_____
4023 HBP Local Match	CON							1,897,000	1,897,000
Fed. Reimb. Rate: 100.00%	10/9/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/9/2012 Linda Newton: New eligible project.							Total:	_____

2024/25-2029/30 Highway Bridge Program

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District: 08 County: Riverside

Responsible Agency

Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
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Riverside County

BRIDGE NO. 56C0101, RAILROAD AVENUE OVER EAST CHANNEL STUBBE WASH, 0.2 MI. W/O VERBENIA AVE.. Replace two lane bridge with two lane bridge. 10/9/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5956(229)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	759,000								759,000
R/W	118,000								118,000
CON								2,909,000	2,909,000
Total	877,000							2,909,000	3,786,000
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	601,000		276,000					2,909,000	3,786,000
Local Match									
LSSRP Bond									
Local AC	276,000		-276,000						
Total	877,000							2,909,000	3,786,000
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	601,000		158,000						759,000
Local Match									
LSSRP Bond									
Local AC	158,000		-158,000						
Total	759,000								759,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
4022	HBP	PE	-158,000		158,000						
		Local Match									
Fed. Reimb. Rate: 100.00% 10/6/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. Funding moved to FFY 25/26 until back in compliance with PDA for mandatory seismic project.											
Total: _____											
4022	Local AC (HBP)	PE	158,000		-158,000						
		Local Match									
Fed. Reimb. Rate: 100.00% 8/17/2023 Linda Newton: Local agency requested AC for the PE phase as documented in the Exhibit 3-I dated 7/14/2023.											
Total: _____											
4022	HBP	PE									
		Local Match									
Fed. Reimb. Rate: 100.00% 3/21/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 22/23 to 23/24. As requested by agency. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle.											
Total: _____											

2024/25-2029/30 Highway Bridge Program

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District: 08 County: Riverside

Responsible Agency	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
4022 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	8/30/2022 Matt Sapp: PE funds moved from FFY 23/24 to 22/23 by City request in 2022 Annual Status. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle.								Total: _____
4022 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	10/15/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle.								Total: _____
4022 HBP PE Local Match			90,000						90,000
Fed. Reimb. Rate: 100.00%	12/10/2020 Eduardo Moreno-Castaneda: Adding funds to PE phase in FFY 21/22 to complete final design PS&E and contract bid documents as identified in Exhibit 6-D dated 12/09/2020.								Total: _____ 90,000
4022 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	9/18/2020 Eduardo Moreno-Castaneda: PE funds moved from FY 19/20 to 20/21 as requested in September Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total: _____
4022 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	4/9/2020 Eduardo Moreno-Castaneda: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 19/20 to complete NEPA. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total: _____
4022 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	10/23/2019 Bobby Zezoff: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total: _____
4022 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	9/26/2018 Matt Sapp: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 20/21. As requested in September 2018 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total: _____
4022 HBP PE Local Match			318,000						318,000
Fed. Reimb. Rate: 100.00%	9/18/2017 Vu Ngo: Per 2017 September Survey.								Total: _____ 318,000

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District: 08 County: Riverside

Responsible Agency	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
4022 HBP PE Local Match	351,000								351,000
Fed. Reimb. Rate: 100.00%	10/9/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/9/2012 Linda Newton: New eligible project.							Total:	351,000

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$			118,000						118,000
Local Match									
LSSRP Bond									
Local AC	118,000		-118,000						
Total	118,000								118,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
4022	HBP	R/W	-118,000		118,000						
	Local Match										
Fed. Reimb. Rate: 100.00%	10/6/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. Funding moved to FFY 25/26 until back in compliance with PDA for mandatory seismic project.									Total:	
4022	Local AC (HBP)	R/W	118,000		-118,000						
	Local Match										
Fed. Reimb. Rate: 100.00%	8/17/2023 Linda Newton: Local agency requested AC for the R/W phase as documented in the Exhibit 3-I dated 7/14/2023.									Total:	
4022	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%	3/21/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. As requested by agency. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle.									Total:	
4022	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%	8/30/2022 Matt Sapp: ROW funds moved from FFY 23/24 to 22/23 by City request in 2022 Annual Status. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle.									Total:	
4022	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%	10/24/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. NEPA not yet clear. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle.									Total:	
4022	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%	10/15/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 22/23. NEPA not yet clear. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle.									Total:	

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District: 08 County: Riverside

Responsible Agency	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
4022 HBP R/W Local Match Fed. Reimb. Rate: 100.00%									Total: _____
10/23/2019 Bobby Zezoff: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.									
4022 HBP R/W Local Match Fed. Reimb. Rate: 100.00%		68,000							68,000
10/9/2019 Jacoub Hanna: Not ready to ad within 6 months. Additional RW funds for FFY 20/21. As requested in September 2019 survey.									
4022 HBP R/W Local Match Fed. Reimb. Rate: 100.00%									Total: _____
10/9/2019 Jacoub Hanna: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested by agency. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.									
4022 HBP R/W Local Match Fed. Reimb. Rate: 100.00%									Total: _____
10/19/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.									
4022 HBP R/W Local Match Fed. Reimb. Rate: 100.00%									Total: _____
9/26/2018 Matt Sapp: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 20/21. As requested in September 2018 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.									
4022 HBP R/W Local Match Fed. Reimb. Rate: 100.00%									Total: _____
10/13/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
4022 HBP R/W Local Match Fed. Reimb. Rate: 100.00%									Total: _____
9/29/2016 Albert Vergel de Dios: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. As requested in September 2016 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
4022 HBP R/W Local Match Fed. Reimb. Rate: 100.00%									Total: _____
10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
4022 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	9/23/2013 Albert Vergel de Dios: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested in September 2013 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
4022 HBP R/W Local Match		50,000							50,000
Fed. Reimb. Rate: 100.00%	10/9/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/9/2012 Linda Newton: New eligible project.							Total:	50,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$								2,909,000	2,909,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,909,000	2,909,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
4022	HBP	CON					-2,909,000			2,909,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	10/16/2024 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 27/28 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____		
4022	HBP	CON			-2,909,000		2,909,000				
	Local Match										
Fed. Reimb. Rate: 100.00%	10/16/2024 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 26/27 to 27/28. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____		
4022	HBP	CON				2,909,000	-2,909,000				
	Local Match										
Fed. Reimb. Rate: 100.00%	10/1/2024 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 27/28 to 26/27. As requested in 2024 HBP Annual Status.							Total:	_____		
4022	HBP	CON			-2,909,000		2,909,000				
	Local Match										
Fed. Reimb. Rate: 100.00%	10/19/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 26/27 to 27/28. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____		
4022	HBP	CON			-2,909,000		2,909,000				
	Local Match										
Fed. Reimb. Rate: 100.00%	10/19/2023 DLA-Admin: CON funds moved from FFY 25/26 to FFY 26/27. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____		

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
4022 HBP Local Match	CON		2,909,000					-2,909,000	
Fed. Reimb. Rate: 100.00%	9/21/2023 Matt Sapp: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 25/26. As requested in 2023 HBP Annual Status.							Total:	
4022 HBP Local Match	CON							946,000	946,000
Fed. Reimb. Rate: 100.00%	9/18/2020 Eduardo Moreno-Castaneda: Adding funds to PE phase in Beyond as requested in September Survey.							Total:	946,000
4022 HBP Local Match	CON	-1,963,000						1,963,000	
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4022 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
4022 HBP Local Match	CON	1,963,000						-1,963,000	
Fed. Reimb. Rate: 100.00%	9/18/2017 Vu Ngo: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2017 Survey.							Total:	
4022 HBP Local Match	CON							1,963,000	1,963,000
Fed. Reimb. Rate: 100.00%	10/9/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/9/2012 Linda Newton: New eligible project.							Total:	1,963,000

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency

Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
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Riverside County

BRIDGE NO. 56C0102, CHUCKWALLA VLY RD OVER AZTEC DITCH, 0.2 MI E/O CORN SPRNGS RD. Bridge Replacement. Replace existing 2 lane bridge with 2 lane bridge (no added capacity). 11/4/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5956(239)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	546,000				118,000				664,000
R/W					70,000				70,000
CON						2,919,000			2,919,000
Total	546,000				188,000	2,919,000			3,653,000
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	546,000				188,000	2,919,000			3,653,000
Local Match									
LSSRP Bond									
Local AC									
Total	546,000				188,000	2,919,000			3,653,000
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	546,000				118,000				664,000
Local Match									
LSSRP Bond									
Local AC									
Total	546,000				118,000				664,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
4171	HBP	PE			-118,000		118,000				
		Local Match									
Fed. Reimb. Rate: 100.00%										3/11/2025 Harrison Anderson: Not ready to ad within 6 months. PE funds moved from FFY 25/26 to 27/28. NEPA not yet clear.	Total: _____
4171	HBP	PE		-118,000	118,000						
		Local Match									
Fed. Reimb. Rate: 100.00%										10/2/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 24/25 to 25/26. NEPA not yet clear.	Total: _____
4171	HBP	PE		118,000	-118,000						
		Local Match									
Fed. Reimb. Rate: 100.00%										9/21/2023 Matt Sapp: Not ready to ad within 6 months. PE funds moved from FFY 25/26 to 24/25. As requested in 2023 HBP Annual Status.	Total: _____

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
4171 HBP PE Local Match Fed. Reimb. Rate: 100.00%	-118,000		118,000						Total: _____
3/15/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. NEPA not yet clear.									
4171 HBP PE Local Match Fed. Reimb. Rate: 100.00%									Total: _____
10/18/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 22/23 to 23/24. NEPA not yet clear. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle.									
4171 HBP PE Local Match Fed. Reimb. Rate: 100.00%									Total: _____
9/15/2021 Eduardo Moreno-Castaneda: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 22/23. As requested in September 2021 Status. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle.									
4171 HBP PE Local Match Fed. Reimb. Rate: 100.00%	100,000								100,000
12/10/2020 Eduardo Moreno-Castaneda: Adding funds to PE phase in FFY 21/22 to complete final design PS&E and contract bid documents as identified in Exhibit 6-D dated 12/09/2020.									
4171 HBP PE Local Match Fed. Reimb. Rate: 100.00%									Total: _____
9/21/2020 Eduardo Moreno-Castaneda: Moved PE funds in FY 19/20 to 20/21 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.									
4171 HBP PE Local Match Fed. Reimb. Rate: 100.00%									Total: _____
4/9/2020 Eduardo Moreno-Castaneda: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 19/20 to complete NEPA. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.									
4171 HBP PE Local Match Fed. Reimb. Rate: 100.00%									Total: _____
10/23/2019 Bobby Zezoff: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.									
4171 HBP PE Local Match Fed. Reimb. Rate: 100.00%									Total: _____
9/26/2018 Matt Sapp: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 20/21. As requested in September 2018 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.									
4171 HBP PE Local Match Fed. Reimb. Rate: 100.00%	228,000								228,000
9/18/2017 Vu Ngo: Per 2017 September Survey.									
									Total: _____
									228,000

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
4171 HBP PE Local Match	336,000								336,000
Fed. Reimb. Rate: 100.00%	11/4/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits). 11/4/2013 Linda Newton: New eligible project.							Total:	336,000

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$					70,000				70,000
Local Match									
LSSRP Bond									
Local AC									
Total					70,000				70,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
4171	HBP	R/W			-70,000		70,000				
	Local Match										
Fed. Reimb. Rate: 100.00%	3/11/2025 Harrison Anderson: Not ready to ad within 6 months. RW funds moved from FFY 25/26 to 27/28. NEPA not yet clear.							Total:			
4171	HBP	R/W		-70,000	70,000						
	Local Match										
Fed. Reimb. Rate: 100.00%	10/2/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 24/25 to 25/26. NEPA not yet clear.							Total:			
4171	HBP	R/W		70,000	-70,000						
	Local Match										
Fed. Reimb. Rate: 100.00%	9/21/2023 Matt Sapp: Not ready to ad within 6 months. RW funds moved from FFY 25/26 to 24/25. As requested in 2023 HBP Annual Status.							Total:			
4171	HBP	R/W		-70,000	70,000						
	Local Match										
Fed. Reimb. Rate: 100.00%	3/15/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. NEPA not yet clear.							Total:			
4171	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%	10/18/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. NEPA not yet clear. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle.							Total:			
4171	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%	9/15/2021 Eduardo Moreno-Castaneda: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 22/23. As requested in September 2021 Status. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle.							Total:			

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
4171 HBP R/W Local Match Fed. Reimb. Rate: 100.00%									Total: _____
10/23/2019 Bobby Zezoff: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.									
4171 HBP R/W Local Match Fed. Reimb. Rate: 100.00%		50,000							50,000
10/9/2019 Jacoub Hanna: Not ready to ad within 6 months. Additional RW funds for FFY 20/21. As requested in September 2019 Survey									
									Total: _____
4171 HBP R/W Local Match Fed. Reimb. Rate: 100.00%									Total: _____
10/9/2019 Jacoub Hanna: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested by agency. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.									
4171 HBP R/W Local Match Fed. Reimb. Rate: 100.00%									Total: _____
10/19/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.									
4171 HBP R/W Local Match Fed. Reimb. Rate: 100.00%									Total: _____
9/26/2018 Matt Sapp: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 20/21. As requested in September 2018 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.									
4171 HBP R/W Local Match Fed. Reimb. Rate: 100.00%									Total: _____
10/13/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
4171 HBP R/W Local Match Fed. Reimb. Rate: 100.00%									Total: _____
9/29/2016 Albert Vergel de Dios: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. As requested in September 2016 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
4171 HBP R/W Local Match Fed. Reimb. Rate: 100.00%									Total: _____
10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
4171 HBP R/W Local Match	20,000								20,000
Fed. Reimb. Rate: 100.00%	11/4/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits). 11/4/2013 Linda Newton: New eligible project.							Total:	20,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$						2,919,000			2,919,000
Local Match									
LSSRP Bond									
Local AC									
Total						2,919,000			2,919,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
4171	HBP	CON					-2,919,000	2,919,000				New!
	Local Match											
Fed. Reimb. Rate: 100.00%	10/10/2025 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 27/28 to 28/29. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:				
4171	HBP	CON				-2,919,000	2,919,000					New!
	Local Match											
Fed. Reimb. Rate: 100.00%	8/22/2025 Esayas Hagos: Not ready to ad within 6 months. CON funds moved from FFY 26/27 to 27/28. As requested in 2025 HBP Annual Status.							Total:				
4171	HBP	CON			-2,919,000	2,919,000						
	Local Match											
Fed. Reimb. Rate: 100.00%	10/19/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to 26/27. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:				
4171	HBP	CON			2,919,000					-2,919,000		
	Local Match											
Fed. Reimb. Rate: 100.00%	9/21/2023 Matt Sapp: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 25/26. As requested in 2023 HBP Annual Status.							Total:				
4171	HBP	CON								574,000	574,000	
	Local Match											
Fed. Reimb. Rate: 100.00%	9/21/2020 Eduardo Moreno-Castaneda: Included additional funding in CON phase in FY Beyond as requested in September Survey.							Total:			574,000	
4171	HBP	CON								466,000	466,000	
	Local Match											
Fed. Reimb. Rate: 100.00%	10/9/2019 Jacoub Hanna: Not ready to ad within 6 months. Additional Con funds for Beyond. As requested in September 2019 survey.							Total:			466,000	

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
4171 HBP CON Local Match			-1,879,000					1,879,000	
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4171 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
4171 HBP CON Local Match			1,879,000					-1,879,000	
Fed. Reimb. Rate: 100.00%	9/18/2017 Vu Ngo: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2017 Survey.							Total:	
4171 HBP CON Local Match								1,879,000	1,879,000
Fed. Reimb. Rate: 100.00%	11/4/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits). 11/4/2013 Linda Newton: New eligible project.							Total:	1,879,000

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency

Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
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Riverside County

BRIDGE NO. 56C0103, CHUCKWALLA VLY RD OVER TARANTULA DITCH, 1.5 MI E/O CORN SPRNGS RD. Replace existing 2 lane bridge with 2 lane bridge. 7/20/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5956(227)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	519,000				145,000				664,000
R/W					70,000				70,000
CON					2,434,000				2,434,000
Total	519,000				2,649,000				3,168,000
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	519,000				2,649,000				3,168,000
Local Match									
LSSRP Bond									
Local AC									
Total	519,000				2,649,000				3,168,000
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	519,000				145,000				664,000
Local Match									
LSSRP Bond									
Local AC									
Total	519,000				145,000				664,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
3965	HBP	PE			-145,000		145,000					
		Local Match										
Fed. Reimb. Rate: 100.00%										3/11/2025 Harrison Anderson: Not ready to ad within 6 months. PE funds moved from FFY 25/26 to 27/28. NEPA not yet clear.		Total: _____
3965	HBP	PE		-145,000	145,000							
		Local Match										
Fed. Reimb. Rate: 100.00%										10/2/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 24/25 to 25/26. NEPA not yet clear.		Total: _____
3965	HBP	PE		145,000	-145,000							
		Local Match										
Fed. Reimb. Rate: 100.00%										9/21/2023 Matt Sapp: Not ready to ad within 6 months. PE funds moved from FFY 25/26 to 24/25. As requested in 2023 HBP Annual Status.		Total: _____

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
3965 HBP PE Local Match	-145,000		145,000						
Fed. Reimb. Rate: 100.00%	3/15/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. NEPA not yet clear.							Total:	_____
3965 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	10/18/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 22/23 to 23/24. NEPA not yet clear. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle.							Total:	_____
3965 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	9/15/2021 Eduardo Moreno-Castaneda: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 22/23. As requested in September 2021 Status. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle.							Total:	_____
3965 HBP PE Local Match	100,000								100,000
Fed. Reimb. Rate: 100.00%	12/15/2020 Jeremy Wright: Additional PE in FFY 21/22 per 6D dated 12/09/2020							Total:	100,000
3965 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	9/21/2020 Eduardo Moreno-Castaneda: Moved PE funds in FY 19/20 to 20/21 as requested in September Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
3965 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	4/9/2020 Eduardo Moreno-Castaneda: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 19/20 to complete NEPA. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
3965 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	10/23/2019 Bobby Zezoff: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
3965 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	9/26/2018 Matt Sapp: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 20/21. As requested in September 2018 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
3965 HBP PE Local Match	265,000								265,000
Fed. Reimb. Rate: 100.00%	9/18/2017 Vu Ngo: Per 2017 September Survey.							Total:	265,000

2024/25-2029/30 Highway Bridge Program

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District: 08 County: Riverside

Responsible Agency	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
3965 HBP PE Local Match	299,000								299,000
Fed. Reimb. Rate: 100.00%	7/20/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 7/20/2012 Linda Newton: New eligible project.							Total:	299,000

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$					70,000				70,000
Local Match									
LSSRP Bond									
Local AC									
Total					70,000				70,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
3965	HBP	R/W			-70,000		70,000				
		Local Match									
Fed. Reimb. Rate: 100.00%	3/11/2025 Harrison Anderson: Not ready to ad within 6 months. RW funds moved from FFY 25/26 to 27/28. NEPA not yet clear.									Total:	
3965	HBP	R/W		-70,000	70,000						
		Local Match									
Fed. Reimb. Rate: 100.00%	10/2/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 24/25 to 25/26. NEPA not yet clear.									Total:	
3965	HBP	R/W		70,000	-70,000						
		Local Match									
Fed. Reimb. Rate: 100.00%	9/21/2023 Matt Sapp: Not ready to ad within 6 months. RW funds moved from FFY 25/26 to 24/25. As requested in 2023 HBP Annual Status.									Total:	
3965	HBP	R/W		-70,000	70,000						
		Local Match									
Fed. Reimb. Rate: 100.00%	3/15/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. NEPA not yet clear.									Total:	
3965	HBP	R/W									
		Local Match									
Fed. Reimb. Rate: 100.00%	10/18/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. NEPA not yet clear. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle.									Total:	
3965	HBP	R/W									
		Local Match									
Fed. Reimb. Rate: 100.00%	9/15/2021 Eduardo Moreno-Castaneda: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 22/23. As requested in September 2021 Status. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle.									Total:	

2024/25-2029/30 Highway Bridge Program

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District: 08 County: Riverside

Responsible Agency	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
3965 HBP R/W Local Match Fed. Reimb. Rate: 100.00%									Total: _____
10/23/2019 Bobby Zezoff: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.									
3965 HBP R/W Local Match Fed. Reimb. Rate: 100.00%		50,000							Total: _____
10/9/2019 Jacoub Hanna: Not ready to ad within 6 months. Additional RW funds for FFY 20/21. As requested in September 2019 survey.									
3965 HBP R/W Local Match Fed. Reimb. Rate: 100.00%									Total: _____
10/9/2019 Jacoub Hanna: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested in September 2019 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.									
3965 HBP R/W Local Match Fed. Reimb. Rate: 100.00%									Total: _____
10/19/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.									
3965 HBP R/W Local Match Fed. Reimb. Rate: 100.00%									Total: _____
9/26/2018 Matt Sapp: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 20/21. As requested in September 2018 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.									
3965 HBP R/W Local Match Fed. Reimb. Rate: 100.00%									Total: _____
10/13/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
3965 HBP R/W Local Match Fed. Reimb. Rate: 100.00%									Total: _____
9/29/2016 Albert Vergel de Dios: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. As requested in September 2016 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
3965 HBP R/W Local Match Fed. Reimb. Rate: 100.00%									Total: _____
10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									

2024/25-2029/30 Highway Bridge Program

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District: 08 County: Riverside

Responsible Agency	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
3965 HBP R/W Local Match	20,000							-20,000	
Fed. Reimb. Rate: 100.00%	9/23/2013 Albert Vergel de Dios: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey.							Total:	
3965 HBP R/W Local Match								20,000	20,000
Fed. Reimb. Rate: 100.00%	7/20/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 7/20/2012 Linda Newton: New eligible project.							Total:	20,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$					2,434,000				2,434,000
Local Match									
LSSRP Bond									
Local AC									
Total					2,434,000				2,434,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
3965	HBP	CON				-2,434,000	2,434,000				
		Local Match									
Fed. Reimb. Rate: 100.00%	8/22/2025 Esayas Hagos: Not ready to ad within 6 months. CON funds moved from FFY 26/27 to 27/28. As requested in 2025 HBP Annual Status.							Total:			
3965	HBP	CON			2,434,000					-2,434,000	
		Local Match									
Fed. Reimb. Rate: 100.00%	9/4/2024 Esayas Hagos: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 26/27. As requested in 2024 HBP Annual Status.							Total:			
3965	HBP	CON			-2,434,000					2,434,000	
		Local Match									
Fed. Reimb. Rate: 100.00%	3/20/2024 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. NEPA not yet clear.							Total:			
3965	HBP	CON			2,434,000					-2,434,000	
		Local Match									
Fed. Reimb. Rate: 100.00%	9/21/2023 Matt Sapp: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 25/26. As requested in 2023 HBP Annual Status.							Total:			
3965	HBP	CON								726,000	726,000
		Local Match									
Fed. Reimb. Rate: 100.00%	9/21/2020 Eduardo Moreno-Castaneda: Additional CON funding for Beyond as requested in 2020 September Survey.							Total:	726,000		

New!

2024/25-2029/30 Highway Bridge Program

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District: 08 County: Riverside

Responsible Agency	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
3965 HBP CON Local Match								35,000	35,000
Fed. Reimb. Rate: 100.00%	10/9/2019 Jacoub Hanna: Not ready to ad within 6 months. Additional Con funds for Beyond. As requested in September 2019 survey.							Total:	35,000
3965 HBP CON Local Match	-1,673,000							1,673,000	
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3965 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3965 HBP CON Local Match	1,673,000							-1,673,000	
Fed. Reimb. Rate: 100.00%	9/18/2017 Vu Ngo: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2017 Survey.							Total:	
3965 HBP CON Local Match								1,673,000	1,673,000
Fed. Reimb. Rate: 100.00%	7/20/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 7/20/2012 Linda Newton: New eligible project.							Total:	1,673,000

2024/25-2029/30 Highway Bridge Program

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District: 08 County: Riverside

Responsible Agency

Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
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Riverside County

BRIDGE NO. 56C0104, CHUCKWALLA VLY RD OVER SUTRO DITCH, 3 MI. E/O CORN SPRINGS RD. Replace existing 2 lane bridge with 2 lane bridge. 7/20/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5956(226)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	553,000				111,000				664,000
R/W					70,000				70,000
CON					2,853,000				2,853,000
Total	553,000				3,034,000				3,587,000
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	553,000				3,034,000				3,587,000
Local Match									
LSSRP Bond									
Local AC									
Total	553,000				3,034,000				3,587,000
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	553,000				111,000				664,000
Local Match									
LSSRP Bond									
Local AC									
Total	553,000				111,000				664,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
3966	HBP	PE			-111,000		111,000				
		Local Match									
Fed. Reimb. Rate: 100.00%										3/11/2025 Harrison Anderson: Not ready to ad within 6 months. PE funds moved from FFY 25/26 to 27/28. NEPA not yet clear.	Total: _____
3966	HBP	PE		-111,000	111,000						
		Local Match									
Fed. Reimb. Rate: 100.00%										10/2/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 24/25 to 25/26. NEPA not yet clear.	Total: _____
3966	HBP	PE		111,000	-111,000						
		Local Match									
Fed. Reimb. Rate: 100.00%										9/21/2023 Matt Sapp: Not ready to ad within 6 months. PE funds moved from FFY 25/26 to 24/25. As requested in 2023 HBP Annual Status.	Total: _____

2024/25-2029/30 Highway Bridge Program

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District: 08 County: Riverside

Responsible Agency	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
3966 HBP PE Local Match	-111,000		111,000						
Fed. Reimb. Rate: 100.00%	3/15/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. NEPA not yet clear.							Total:	_____
3966 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	10/18/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 22/23 to 23/24. NEPA not yet clear. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle.							Total:	_____
3966 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	9/15/2021 Eduardo Moreno-Castaneda: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 22/23. As requested in September 2021 Status. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle.							Total:	_____
3966 HBP PE Local Match	100,000								100,000
Fed. Reimb. Rate: 100.00%	12/4/2020 Bobby Zezoff: Approved 6-D dated 3/16/20 for PE increase to clear NEPA.							Total:	100,000
3966 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	9/21/2020 Eduardo Moreno-Castaneda: Moved PE funds from FY 19/20 to 20/21 as requested in 2020 September Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
3966 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	4/9/2020 Eduardo Moreno-Castaneda: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 19/20 to complete NEPA. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
3966 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	10/23/2019 Bobby Zezoff: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
3966 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	9/26/2018 Matt Sapp: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 20/21. As requested in September 2018 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____

2024/25-2029/30 Highway Bridge Program

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District: 08 County: Riverside

Responsible Agency	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
3966 HBP PE Local Match	231,000								231,000
Fed. Reimb. Rate: 100.00% 9/18/2017 Vu Ngo: Per 2017 September Survey.									Total: <u>231,000</u>
3966 HBP PE Local Match	333,000								333,000
Fed. Reimb. Rate: 100.00% 7/20/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 7/20/2012 Linda Newton: New eligible project.									Total: <u>333,000</u>

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$					70,000				70,000
Local Match									
LSSRP Bond									
Local AC									
Total					70,000				70,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
3966	HBP	R/W			-70,000		70,000				
Local Match											
Fed. Reimb. Rate: 100.00% 3/11/2025 Harrison Anderson: Not ready to ad within 6 months. RW funds moved from FFY 25/26 to 27/28. NEPA not yet clear.											
Total: <u> </u>											
3966	HBP	R/W		-70,000	70,000						
Local Match											
Fed. Reimb. Rate: 100.00% 10/2/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 24/25 to 25/26. NEPA not yet clear.											
Total: <u> </u>											
3966	HBP	R/W		70,000	-70,000						
Local Match											
Fed. Reimb. Rate: 100.00% 9/21/2023 Matt Sapp: Not ready to ad within 6 months. RW funds moved from FFY 25/26 to 24/25. As requested in 2023 HBP Annual Status.											
Total: <u> </u>											
3966	HBP	R/W		-70,000	70,000						
Local Match											
Fed. Reimb. Rate: 100.00% 3/15/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. NEPA not yet clear.											
Total: <u> </u>											
3966	HBP	R/W									
Local Match											
Fed. Reimb. Rate: 100.00% 10/18/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. NEPA not yet clear. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle.											
Total: <u> </u>											

2024/25-2029/30 Highway Bridge Program

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District: 08 County: Riverside

Responsible Agency	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
3966 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	9/15/2021 Eduardo Moreno-Castaneda: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 22/23. As requested in September 2021 Status. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle.							Total:	_____
3966 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/23/2019 Bobby Zezoff: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
3966 HBP R/W Local Match		50,000							50,000
Fed. Reimb. Rate: 100.00%	10/9/2019 Jacoub Hanna: Not ready to ad within 6 months. Additional RW funds for FFY 20/21. As requested in September 2019 survey.							Total:	50,000
3966 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/9/2019 Jacoub Hanna: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested in September 2019 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
3966 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/19/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
3966 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	9/26/2018 Matt Sapp: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 20/21. As requested in September 2018 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
3966 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/13/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3966 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	9/29/2016 Albert Vergel de Dios: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. As requested in September 2016 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____

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District: 08 County: Riverside

Responsible Agency	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
3966 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3966 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	9/23/2013 Albert Vergel de Dios: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested in September 2013 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3966 HBP R/W Local Match		20,000							20,000
Fed. Reimb. Rate: 100.00%	7/20/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 7/20/2012 Linda Newton: New eligible project.							Total:	20,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$					2,853,000				2,853,000
Local Match									
LSSRP Bond									
Local AC									
Total					2,853,000				2,853,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
3966	HBP	CON				-2,853,000	2,853,000				
	Local Match										
Fed. Reimb. Rate: 100.00%	8/22/2025 Esayas Hagos: Not ready to ad within 6 months. CON funds moved from FFY 26/27 to 27/28. As requested in 2025 HBP Annual Status.							Total:	_____		
3966	HBP	CON			2,853,000					-2,853,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	9/4/2024 Esayas Hagos: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 26/27. As requested in 2024 HBP Annual Status.							Total:	_____		
3966	HBP	CON			-2,853,000					2,853,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	3/20/2024 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. NEPA not yet clear.							Total:	_____		
3966	HBP	CON			2,853,000					-2,853,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	9/21/2023 Matt Sapp: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 25/26. As requested in 2023 HBP Annual Status.							Total:	_____		

New!

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
3966 HBP CON Local Match								680,000	680,000
Fed. Reimb. Rate: 100.00%	9/21/2020 Eduardo Moreno-Castaneda: Additional CON funds for Beyond as requested in 2020 September Survey.							Total:	680,000
3966 HBP CON Local Match								307,000	307,000
Fed. Reimb. Rate: 100.00%	10/9/2019 Jacoub Hanna: Not ready to ad within 6 months. Additional Con funds for beyond. As requested in September 2019 survey.							Total:	307,000
3966 HBP CON Local Match			-1,866,000					1,866,000	
Fed. Reimb. Rate: 100.00%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3966 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3966 HBP CON Local Match			1,866,000					-1,866,000	
Fed. Reimb. Rate: 100.00%	9/18/2017 Vu Ngo: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2017 Survey.							Total:	
3966 HBP CON Local Match								1,866,000	1,866,000
Fed. Reimb. Rate: 100.00%	7/20/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 7/20/2012 Linda Newton: New eligible project.							Total:	1,866,000

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency

Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
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Riverside County

BRIDGE NO. 56C0108, CHUCKWALLA VLY RD OVER ACARI DITCH, 6.3 MI E/O CORN SPRNGS RD. Replace existing two lane bridge with two lane bridge. 9/14/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5956(225)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	543,000				121,000				664,000
R/W					70,000				70,000
CON						2,752,000			2,752,000
Total	543,000				191,000	2,752,000			3,486,000
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	543,000				191,000	2,752,000			3,486,000
Local Match									
LSSRP Bond									
Local AC									
Total	543,000				191,000	2,752,000			3,486,000
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	543,000				121,000				664,000
Local Match									
LSSRP Bond									
Local AC									
Total	543,000				121,000				664,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
3976	HBP	PE			-121,000		121,000					
		Local Match										
Fed. Reimb. Rate: 100.00%										3/11/2025 Harrison Anderson: Not ready to ad within 6 months. PE funds moved from FFY 25/26 to 27/28. NEPA not yet clear.		Total: _____
3976	HBP	PE		-121,000	121,000							
		Local Match										
Fed. Reimb. Rate: 100.00%										10/2/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 24/25 to 25/26. NEPA not yet clear.		Total: _____
3976	HBP	PE		121,000	-121,000							
		Local Match										
Fed. Reimb. Rate: 100.00%										9/21/2023 Matt Sapp: Not ready to ad within 6 months. PE funds moved from FFY 25/26 to 24/25. As requested in 2023 HBP Annual Status.		Total: _____

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
3976 HBP PE Local Match	-121,000		121,000						
Fed. Reimb. Rate: 100.00%	3/15/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. NEPA not yet clear.							Total:	_____
3976 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	10/18/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 22/23 to 23/24. NEPA not yet clear. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle.							Total:	_____
3976 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	9/15/2021 Eduardo Moreno-Castaneda: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 22/23. As requested in September 2021 Status. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle.							Total:	_____
3976 HBP PE Local Match	100,000								100,000
Fed. Reimb. Rate: 100.00%	12/10/2020 Eduardo Moreno-Castaneda: Adding funds to PE phase in FFY 21/22 to complete final design PS&E and contract bid documents as identified in Exhibit 6-D.							Total:	100,000
3976 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	9/21/2020 Eduardo Moreno-Castaneda: Moved PE funds from FFY 19/20 to 20/21 as requested in 2020 September Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
3976 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	4/9/2020 Eduardo Moreno-Castaneda: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 19/20 to complete NEPA. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
3976 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	10/23/2019 Bobby Zezoff: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
3976 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	9/26/2018 Matt Sapp: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 20/21. As requested in September 2018 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
3976 HBP PE Local Match	231,000								231,000
Fed. Reimb. Rate: 100.00% 9/18/2017 Vu Ngo: Per 2017 September Survey.								Total:	231,000
3976 HBP PE Local Match	333,000								333,000
Fed. Reimb. Rate: 100.00% 9/14/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/14/2012 Linda Newton: New eligible project.								Total:	333,000

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$					70,000				70,000
Local Match									
LSSRP Bond									
Local AC									
Total					70,000				70,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
3976	HBP	R/W			-70,000		70,000				
		Local Match									
Fed. Reimb. Rate: 100.00%	3/11/2025 Harrison Anderson: Not ready to ad within 6 months. RW funds moved from FFY 25/26 to 27/28. NEPA not yet clear.									Total:	
3976	HBP	R/W		-70,000	70,000						
		Local Match									
Fed. Reimb. Rate: 100.00%	10/2/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 24/25 to 25/26. NEPA not yet clear.									Total:	
3976	HBP	R/W		70,000	-70,000						
		Local Match									
Fed. Reimb. Rate: 100.00%	9/21/2023 Matt Sapp: Not ready to ad within 6 months. RW funds moved from FFY 25/26 to 24/25. As requested in 2023 HBP Annual Status.									Total:	
3976	HBP	R/W		-70,000	70,000						
		Local Match									
Fed. Reimb. Rate: 100.00%	3/15/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. NEPA not yet clear.									Total:	
3976	HBP	R/W									
		Local Match									
Fed. Reimb. Rate: 100.00%	10/18/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. NEPA not yet clear. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle.									Total:	

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
3976 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	9/15/2021 Eduardo Moreno-Castaneda: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 22/23. As requested in September 2021 Status. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle.							Total:	_____
3976 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/23/2019 Bobby Zezoff: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
3976 HBP R/W Local Match			30,000						30,000
Fed. Reimb. Rate: 100.00%	10/9/2019 Jacoub Hanna: Not ready to ad within 6 months. Additional RW funds for FFY 20/21. As requested in September 2019 survey.							Total:	30,000
3976 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/9/2019 Jacoub Hanna: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested in September 2019 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
3976 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/19/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
3976 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	9/26/2018 Matt Sapp: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 20/21. As requested in September 2018 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
3976 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/13/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3976 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	9/29/2016 Albert Vergel de Dios: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. As requested in September 2016 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
3976 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3976 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	9/23/2013 Albert Vergel de Dios: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested in September 2013 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3976 HBP R/W Local Match			40,000						40,000
Fed. Reimb. Rate: 100.00%	9/14/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/14/2012 Linda Newton: New eligible project.							Total:	40,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$						2,752,000			2,752,000
Local Match									
LSSRP Bond									
Local AC									
Total						2,752,000			2,752,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
3976	HBP	CON					-2,752,000	2,752,000			
	Local Match										
Fed. Reimb. Rate: 100.00%	10/10/2025 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 27/28 to 28/29. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____		
3976	HBP	CON				-2,752,000	2,752,000				
	Local Match										
Fed. Reimb. Rate: 100.00%	8/22/2025 Esayas Hagos: Not ready to ad within 6 months. CON funds moved from FFY 26/27 to 27/28. As requested in 2025 HBP Annual Status.							Total:	_____		
3976	HBP	CON			-2,752,000	2,752,000					
	Local Match										
Fed. Reimb. Rate: 100.00%	10/19/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to 26/27. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____		
3976	HBP	CON			2,752,000					-2,752,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	9/21/2023 Matt Sapp: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 25/26. As requested in 2023 HBP Annual Status.							Total:	_____		

New!

New!

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
3976 HBP CON Local Match								714,000	714,000
Fed. Reimb. Rate: 100.00%	9/21/2020 Eduardo Moreno-Castaneda: Additional CON funds for Beyond as requested in 2020 September Survey.							Total:	714,000
3976 HBP CON Local Match								171,400	171,400
Fed. Reimb. Rate: 100.00%	10/9/2019 Jacoub Hanna: Not ready to ad within 6 months. Additional Con funds for Beyond. As requested in September 2019 survey.							Total:	171,400
3976 HBP CON Local Match			-1,866,600					1,866,600	
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3976 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3976 HBP CON Local Match			1,866,600					-1,866,600	
Fed. Reimb. Rate: 100.00%	9/18/2017 Vu Ngo: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2017 Survey.							Total:	
3976 HBP CON Local Match								1,866,600	1,866,600
Fed. Reimb. Rate: 100.00%	9/14/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/14/2012 Linda Newton: New eligible project.							Total:	1,866,600

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency

Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
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Riverside County

BRIDGE NO. 56C0243, ORCHARD STREET, OVER LITTLE SAN GORGONIO CH, 0.2 MI. E/O BEAUMONT AVE. Standalone Paint Project.

Fed Proj:

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE					160,000				160,000
R/W								50,000	50,000
CON								446,000	446,000
Total					160,000			496,000	656,000
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$					141,648			439,109	580,757
Local Match					18,352			56,891	75,243
LSSRP Bond									
Local AC									
Total					160,000			496,000	656,000
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$					141,648				141,648
Local Match					18,352				18,352
LSSRP Bond									
Local AC									
Total					160,000				160,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
4903	HBP	PE					141,648				141,648
	Local Match						18,352				18,352
Fed. Reimb. Rate: 88.53% 8/28/2024 DLA-Admin: New eligible project on 2024 Project Prioritization List.										Total:	160,000

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$								44,265	44,265
Local Match								5,735	5,735
LSSRP Bond									
Local AC									
Total								50,000	50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
4903	HBP	R/W								44,265	44,265
		Local Match								5,735	5,735
Fed. Reimb. Rate: 88.53% 8/28/2024 DLA-Admin: New eligible project on 2024 Project Prioritization List.										Total:	50,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$								394,844	394,844
Local Match								51,156	51,156
LSSRP Bond									
Local AC									
Total								446,000	446,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
4903	HBP	CON								394,844	394,844
		Local Match								51,156	51,156
Fed. Reimb. Rate: 88.53% 8/28/2024 DLA-Admin: New eligible project on 2024 Project Prioritization List.										Total:	446,000

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency

Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
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Riverside County

BRIDGE NO. 56C0255, 35TH AVENUE, OVER PALO VERDE LAGOON, 1.5 MI. E/O RTE. 78 HWY. Rehabilitate existing 2-lane bridge. Not capacity increasing. Scope not clear

Fed Proj:

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE			200,000		1,710,000				1,910,000
R/W								250,000	250,000
CON								8,092,000	8,092,000
Total			200,000		1,710,000			8,342,000	10,252,000
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$			177,060		1,513,863			7,385,173	9,076,096
Local Match			22,940		196,137			956,827	1,175,904
LSSRP Bond									
Local AC									
Total			200,000		1,710,000			8,342,000	10,252,000
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$			177,060		1,513,863				1,690,923
Local Match			22,940		196,137				219,077
LSSRP Bond									
Local AC									
Total			200,000		1,710,000				1,910,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
4904	HBP	PE			177,060		-177,060				
	Local Match				22,940		-22,940				
Fed. Reimb. Rate: 88.53% 9/29/2025 DLA-Admin: Advanced \$200k for PE as noted in the 05/22/25 email.										Total:	
4904	HBP	PE					1,690,923				1,690,923
	Local Match						219,077				219,077
Fed. Reimb. Rate: 88.53% 8/28/2024 DLA-Admin: New eligible project on 2024 Project Prioritization List.										Total:	1,910,000

New!

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$								221,325	221,325
Local Match								28,675	28,675
LSSRP Bond									
Local AC									
Total								250,000	250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
4904	HBP	R/W								221,325	221,325
	Local Match									28,675	28,675
Fed. Reimb. Rate: 88.53% 8/28/2024 DLA-Admin: New eligible project on 2024 Project Prioritization List.										Total:	250,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$								7,163,848	7,163,848
Local Match								928,152	928,152
LSSRP Bond									
Local AC									
Total								8,092,000	8,092,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
4904	HBP	CON								7,163,848	7,163,848
	Local Match									928,152	928,152
Fed. Reimb. Rate: 88.53% 8/28/2024 DLA-Admin: New eligible project on 2024 Project Prioritization List.										Total:	8,092,000

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency

Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
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Riverside County

BRIDGE NO. 56C0523, GILMAN SPRINGS RD. OVER POTRERO CREEK, 0.5 MI. SE/O SANDERSON AV. Replace existing 2-lane bridge with a 2-lane bridge on a new road alignment (roadway realignment scope not clear). No increase capacity.

Fed Proj: BRLS-5956(238)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	900,000				810,000				1,710,000
R/W					700,000				700,000
CON						8,133,000			8,133,000
Total	900,000				1,510,000	8,133,000			10,543,000
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	796,770				1,336,803	7,200,145			9,333,718
Local Match	103,230				173,197	932,855			1,209,282
LSSRP Bond									
Local AC									
Total	900,000				1,510,000	8,133,000			10,543,000
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	796,770				717,093				1,513,863
Local Match	103,230				92,907				196,137
LSSRP Bond									
Local AC									
Total	900,000				810,000				1,710,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
4160	HBP	PE			-717,093		717,093				
	Local Match				-92,907		92,907				
Fed. Reimb. Rate: 88.53% 9/29/2025 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 25/26 to 27/28. NEPA not yet clear.										Total:	
4160	HBP	PE			717,093		-717,093				
	Local Match				92,907		-92,907				
Fed. Reimb. Rate: 88.53% 8/22/2025 Esayas Hagos: Not ready to ad within 6 months. PE funds moved from FFY 27/28 to 25/26. As requested in 2025 HBP Annual Status.										Total:	
4160	HBP	PE			-717,093		717,093				
	Local Match				-92,907		92,907				
Fed. Reimb. Rate: 88.53% 3/11/2025 Harrison Anderson: Not ready to ad within 6 months. PE funds moved from FFY 25/26 to 27/28. NEPA not yet clear.										Total:	

New!

New!

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
4160 HBP PE	-717,093		717,093						
Local Match	-92,907		92,907						
Fed. Reimb. Rate: 88.53%	10/2/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. NEPA not yet clear.							Total:	
4160 HBP PE	717,093		-717,093						
Local Match	92,907		-92,907						
Fed. Reimb. Rate: 88.53%	9/21/2023 Matt Sapp: Not ready to ad within 6 months. PE funds moved from FFY 25/26 to 23/24. As requested in 2023 HBP Annual Status.							Total:	
4160 HBP PE	-717,093		717,093						
Local Match	-92,907		92,907						
Fed. Reimb. Rate: 88.53%	3/15/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. NEPA not yet clear.							Total:	
4160 HBP PE	717,093	-717,093							
Local Match	92,907	-92,907							
Fed. Reimb. Rate: 88.53%	8/30/2022 Matt Sapp: PE funds moved from FFY 24/25 to 23/24 by City request in 2022 Annual Status Update.							Total:	
4160 HBP PE	-717,093	717,093							
Local Match	-92,907	92,907							
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4160 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	10/18/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle.							Total:	
4160 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	10/23/2019 Bobby Zezoff: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
4160 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	9/26/2018 Matt Sapp: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 20/21. As requested in September 2018 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
4160 HBP PE	228,407								228,407
Local Match	29,593								29,593
Fed. Reimb. Rate: 88.53%	9/18/2017 Vu Ngo: Per 2017 September Survey.							Total:	258,000

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
4160 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	3/17/2017 Albert Vergel de Dios: County E-76 request PE funds to complete NEPA. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total: _____
4160 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	9/29/2016 Albert Vergel de Dios: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
4160 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
4160 HBP PE Local Match			1,285,456						1,285,456
Fed. Reimb. Rate: 88.53%			166,544						166,544
	10/22/2013 Eileen Crawford: New eligible project. 6A dated 9/5/13. \$50,000 for preliminary studies, remainder in future years.								Total: 1,452,000

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$					619,710				619,710
Local Match					80,290				80,290
LSSRP Bond									
Local AC									
Total					700,000				700,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
4160	HBP	R/W				-619,710	619,710				
	Local Match					-80,290	80,290				
Fed. Reimb. Rate: 88.53%	9/29/2025 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 26/27 to 27/28. NEPA not yet clear.										
	Total: _____										
4160	HBP	R/W				619,710	-619,710				
	Local Match					80,290	-80,290				
Fed. Reimb. Rate: 88.53%	8/22/2025 Esayas Hagos: Not ready to ad within 6 months. RW funds moved from FFY 27/28 to 26/27. As requested in 2025 HBP Annual Status.										
	Total: _____										
4160	HBP	R/W			-619,710		619,710				
	Local Match				-80,290		80,290				
Fed. Reimb. Rate: 88.53%	3/11/2025 Harrison Anderson: Not ready to ad within 6 months. RW funds moved from FFY 25/26 to 27/28. NEPA not yet clear.										
	Total: _____										

New!

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2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
4160 HBP R/W Local Match		-619,710	619,710						
Fed. Reimb. Rate: 88.53%	10/2/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 24/25 to 25/26. NEPA not yet clear.							Total:	_____
4160 HBP R/W Local Match		619,710	-619,710						
Fed. Reimb. Rate: 88.53%	9/21/2023 Matt Sapp: Not ready to ad within 6 months. RW funds moved from FFY 25/26 to 24/25. As requested in 2023 HBP Annual Status.							Total:	_____
4160 HBP R/W Local Match		-619,710	619,710						
Fed. Reimb. Rate: 88.53%	3/15/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. NEPA not yet clear.							Total:	_____
4160 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	10/18/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. NEPA not yet clear. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle.							Total:	_____
4160 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	9/15/2021 Eduardo Moreno-Castaneda: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 22/23. As requested in September 2021 Status. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle.							Total:	_____
4160 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	10/19/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
4160 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	9/26/2018 Matt Sapp: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 20/21. As requested in September 2018 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
4160 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	9/29/2016 Albert Vergel de Dios: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. As requested in September 2016 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
4160 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	10/1/2015 Albert Vergel de Dios: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. As requested in September 2015 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
4160 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
4160 HBP R/W Local Match			619,710						619,710
			80,290						80,290
Fed. Reimb. Rate: 88.53%	10/24/2013 Eileen Crawford: New eligible project 6A dated 9/5/13							Total:	700,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$						7,200,145			7,200,145
Local Match						932,855			932,855
LSSRP Bond									
Local AC									
Total						8,133,000			8,133,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
4160	HBP	CON					-7,200,145	7,200,145			
	Local Match						-932,855	932,855			
Fed. Reimb. Rate: 88.53%	10/10/2025 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 27/28 to 28/29. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____		
4160	HBP	CON					7,200,145			-7,200,145	
	Local Match						932,855			-932,855	
Fed. Reimb. Rate: 88.53%	9/4/2024 Esayas Hagos: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 27/28. As requested in 2024 HBP Annual Status.							Total:	_____		
4160	HBP	CON			-7,200,145					7,200,145	
	Local Match				-932,855					932,855	
Fed. Reimb. Rate: 88.53%	3/20/2024 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. NEPA not yet clear.							Total:	_____		
4160	HBP	CON			7,200,145					-7,200,145	
	Local Match				932,855					-932,855	
Fed. Reimb. Rate: 88.53%	9/21/2023 Matt Sapp: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 25/26. As requested in 2023 HBP Annual Status.							Total:	_____		

New!

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
4160 HBP CON			-7,200,145					7,200,145	
Local Match			-932,855					932,855	
Fed. Reimb. Rate: 88.53%	3/22/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
4160 HBP CON			7,200,145					-7,200,145	
Local Match			932,855					-932,855	
Fed. Reimb. Rate: 88.53%	8/30/2022 Matt Sapp: CON funds moved from Beyond to FFY 25/26 by City request in 2022 Annual Status Update.							Total:	
4160 HBP CON			-7,200,145					7,200,145	
Local Match			-932,855					932,855	
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4160 HBP CON			7,200,145					-7,200,145	
Local Match			932,855					-932,855	
Fed. Reimb. Rate: 88.53%	9/15/2021 Eduardo Moreno-Castaneda: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 25/26. As requested in September 2021 Status.							Total:	
4160 HBP CON								7,200,145	7,200,145
Local Match								932,855	932,855
Fed. Reimb. Rate: 88.53%	10/24/2013 Eileen Crawford: New eligible project. 6A dated 9/5/13							Total:	8,133,000

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency

Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
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Riverside County

BRIDGE NO. PM00076, Bridge Preventive Maintenance Program, various locations in Riverside County. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BPMP-5956(224)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	625,455	686,701							1,312,156
R/W									
CON		4,847,059							4,847,059
Total	625,455	5,533,760							6,159,215
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	553,715	4,899,038							5,452,753
Local Match	71,740	634,722							706,462
LSSRP Bond									
Local AC									
Total	625,455	5,533,760							6,159,215
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	553,715	607,936							1,161,652
Local Match	71,740	78,765							150,504
LSSRP Bond									
Local AC									
Total	625,455	686,701							1,312,156

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
4003	HBP	PE		607,936	-607,936						
		Local Match		78,765	-78,765						
Fed. Reimb. Rate: 88.53% 7/8/2025 Andy Chou: PE funds advanced from FFY 25/26 to 24/25 as requested by the local agency.										Total:	
4003	HBP	PE			31,030						31,030
		Local Match			4,020						4,020
Fed. Reimb. Rate: 88.53% 5/31/2024 Roberta Jensen: Revised fund line to match PM list dated 01/29/2024										Total:	35,050
4003	HBP	PE	-576,907		576,907						
		Local Match	-74,744		74,744						
Fed. Reimb. Rate: 88.53% 10/6/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. Funding moved to FFY 25/26 until back in compliance with PDA for mandatory seismic project.										Total:	

New!

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
4003 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	3/21/2023 DLA-Admin: NEARLY Ready to Advertise. PE funds moved from FFY 22/23 to 23/24. As requested by agency. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle.							Total:	_____
4003 HBP PE Local Match		576,907	-576,907						
Fed. Reimb. Rate: 88.53%		74,744	-74,744						
	10/19/2022 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 24/25 to 22/23. As requested by agency.							Total:	_____
4003 HBP PE Local Match			101,714						101,714
Fed. Reimb. Rate: 88.53%			13,178						13,178
	10/11/2022 DLA-Admin: PE funds revised per PM list dated 10/6/22.							Total:	114,892
4003 HBP PE Local Match		-475,193	475,193						
Fed. Reimb. Rate: 88.53%		-61,566	61,566						
	10/28/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4003 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/18/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle.							Total:	_____
4003 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/05/2020: Eduardo Moreno-Castaneda: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 20/21 to complete NEPA. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
4003 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/21/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
4003 HBP PE Local Match		161,169							161,169
Fed. Reimb. Rate: 88.53%		20,881							20,881
	10/8/2019 Albert Vergel de Dios: Not ready to ad within 6 months. Additional PE funds requested for FFY 20/21.							Total:	182,050
4003 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/8/2019 Albert Vergel de Dios: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 20/21. As requested in September 2019 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
4003 HBP PE	446,819								446,819
Local Match	57,890								57,890
Fed. Reimb. Rate: 88.53%	1/10/2018 Linda Newton: PE funding revised to match list dated 9-28-2017.								Total: 504,709

4003 HBP PE	420,920								420,920
Local Match	54,535								54,535
Fed. Reimb. Rate: 88.53%	10/2/2012 Linda Newton: New eligible project.								Total: 475,455

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$		4,291,101							4,291,101
Local Match	-0	555,958							555,958
LSSRP Bond									
Local AC									
Total		4,847,059							4,847,059

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
4003	HBP	CON		4,291,101	-4,291,101						
	Local Match			555,958	-555,958						
Fed. Reimb. Rate: 88.53%	7/21/2025 Andy Chou: CON funds advanced from FFY 25/26 to FFY 24/25 with EPSP as requested by the local agency.								Total:		
4003	Local AC (HBP)	CON		-4,291,101	4,291,101						
	Local Match			-555,958	555,958						
Fed. Reimb. Rate: 88.53%	7/21/2025 Andy Chou: CON AC conversion funds advanced from FFY 25/26 to FFY 24/25 with EPSP as requested by the local agency.								Total:		
4003	Local AC (HBP)	CON		125,169	-125,169						
	Local Match			16,217	-16,217						
Fed. Reimb. Rate: 88.53%	6/5/2025 Andy Chou: CON AC added.								Total:		
4003	HBP	CON		-125,169	125,169						
	Local Match			-16,217	16,217						
Fed. Reimb. Rate: 88.53%	6/5/2025 Andy Chou: CON funds move from FFY 24/25 to 25/26. Project will RFA with AC.								Total:		
4003	HBP	CON	-4,165,932		4,165,932						
	Local Match		-539,741		539,741						
Fed. Reimb. Rate: 88.53%	10/1/2024 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 25/26. Delivery failure of phase in 23/24. Push funding to FFY 25/26, per LAPG Ch. 6.								Total:		
4003	Local AC (HBP)	CON		4,165,932	-4,165,932						
	Local Match			539,741	-539,741						
Fed. Reimb. Rate: 88.53%	10/1/2024 DLA-Admin: Adding AC to CON phase in FFY 24/25 as requested by agency in 2024 HBP Annual Status								Total:		

New!

New!

New!

New!

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
4003 HBP CON		125,169							125,169
Local Match		16,217							16,217
Fed. Reimb. Rate: 88.53%	5/31/2024 Roberta Jensen: Revised fund line to match PM list dated 01/29/2024								Total: 141,386
4003 HBP CON		4,165,932	-4,165,932						
Local Match		539,741	-539,741						
Fed. Reimb. Rate: 88.53%	10/1/2024 DLA-Admin: Fund line failed to deliver. 8/17/2023 Matt Sapp: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to 23/24. As requested by agency.								Total:
4003 HBP CON		-4,165,932	4,165,932						
Local Match		-539,741	539,741						
Fed. Reimb. Rate: 88.53%	3/21/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 25/26. As requested by agency.								Total:
4003 HBP CON		4,165,932						-4,165,932	
Local Match		539,741						-539,741	
Fed. Reimb. Rate: 88.53%	10/19/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested by agency.								Total:
4003 HBP CON								-109	-109
Local Match								-14	-14
Fed. Reimb. Rate: 88.53%	10/11/2022 DLA-Admin: CON funds revised per PM list dated 10/6/22.								Total: -123
4003 HBP CON								33,037	33,037
Local Match								4,280	4,280
Fed. Reimb. Rate: 88.53%	10/9/2020 Bobby Zezoff: Update CON to revised BPMP plan list								Total: 37,317
4003 HBP CON		-4,133,004						4,133,004	
Local Match		-535,475						535,475	
Fed. Reimb. Rate: 88.53%	10/21/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. NEPA not yet clear.								Total:
4003 HBP CON		1,036,495							1,036,495
Local Match		134,289							134,289
Fed. Reimb. Rate: 88.53%	10/8/2019 Albert Vergel de Dios: Not ready to ad within 6 months. Additional CON funds requested for FFY 21/22.								Total: 1,170,784
4003 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/8/2019 Albert Vergel de Dios: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. As requested in September 2019 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:
4003 HBP CON		987,242							987,242
Local Match		127,908							127,908
Fed. Reimb. Rate: 88.53%	1/10/2018 Linda Newton: CON funding revised to match list dated 9-28-2017.								Total: 1,115,150

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
4003 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.									
4003 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
3/14/2017 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
4003 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
4003 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
9/16/2014 Albert Vergel de Dios: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
4003 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
9/23/2013 Albert Vergel de Dios: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
4003 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		2,109,267						2,109,267
			273,278						273,278
									Total: _____
									2,382,545

2024/25-2029/30 Highway Bridge Program

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District: 08 County: Riverside

Responsible Agency

Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
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Riverside County

BRIDGE NO. PM00229, Bridge Preventive Maintenance Program (BPMP), various bridges in Riverside County. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj:

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE			1,184,000						1,184,000
R/W									
CON								3,169,000	3,169,000
Total			1,184,000					3,169,000	4,353,000
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$			947,200					2,535,200	3,482,400
Local Match			236,800					633,800	870,600
LSSRP Bond									
Local AC									
Total			1,184,000					3,169,000	4,353,000
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$			947,200						947,200
Local Match			236,800						236,800
LSSRP Bond									
Local AC									
Total			1,184,000						1,184,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
4803	HBP	PE			947,200						947,200
	Local Match				236,800						236,800
Fed. Reimb. Rate: 80.00% 9/27/2022 DLA-Admin: New eligible project. PE funds programmed in FFY 25/26.										Total:	1,184,000

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$								2,535,200	2,535,200
Local Match								633,800	633,800
LSSRP Bond									
Local AC									
Total								3,169,000	3,169,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
4803	HBP	CON								2,535,200	2,535,200
	Local Match									633,800	633,800
Fed. Reimb. Rate: 80.00% 9/27/2022 DLA-Admin: New eligible project. CON funds programmed in FFY Beyond.										Total:	3,169,000

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
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MPO Summary: Riverside County Transportation Commission

Number of Projects: 21

Total Costs:

	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	30,467,828	28,828,404	28,112,610	18,881,303	11,112,829	26,344,526		24,263,525	168,011,024
Local Match	3,723,247	7,082,090	166,972	0	694,882	2,678,474		3,732,779	18,078,446
LSSRP Bond		2,591,212	92,768	-0				0	2,683,980
Local AC	1,088,180	45,312,653	-26,988,350	-18,881,303	-531,180				
Total for all Phases	35,279,255	83,814,360	1,384,000		11,276,531	29,023,000		27,996,304	188,773,450

2027 FTIP - RIVERSIDE COUNTY GROUPED PROJECTS
RIV240402 - Grouped Projects for Bicycle and Pedestrian Facilities

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and non-motorized)

Agency: Various Agencies
(\$'s in Thousands)

Prgm Yr (FY)	Agency	Project Title/Description	ATP - MPO			Agency			Total Project Cost
			PE	ROW	CON	Agency PE	ROW	Agency CON	
FY 21/22	Riverside County	In Eastern Riverside Co. for unincorporated communities of Thermal and Oasis; install 62,304 LF of Multi-modal trails (10 foot wide path), 12,144 LF of pedestrian infrastructure (5 foot concrete sidewalk with curb and gutter), and 10 benches. PE Phase.				3,666			3,666
FY 21/22	Riverside County	In Eastern Riverside Co. for unincorporated communities of Thermal and Oasis; install 62,304 LF of Multi-modal trails (10 foot wide path), 12,144 LF of pedestrian infrastructure (5 foot concrete sidewalk with curb and gutter), and 10 benches. RW Phase.					1,600		1,600
Total FFY22			-	-	-	3,666	1,600	-	5,266
FY 23/24	Riverside	Civil Rights Walk in Downtown Riverside and adjoining Areas: reconstruct ped sidewalk, ramp, signal and wayfinding improvements	200						200
FY 23/24	Riverside	On Mitchell Ave between Campbell Ave and Hole Ave: Construct .94 miles of new sidepath with sidewalk in two segments closing gaps between existing Class 1 facilities, includes intersection improvements.				159			159
FY 23/24	Moreno Valley	ATP Cycle 6 MPO ADA Ramps - 27 Intersections/66 Ramps	100						100
Total FFY24			300	-	-	159	-	-	459
FY 24/25	Moreno Valley	ATP Cycle 6 MPO ADA Ramps - 27 Intersections/66 Ramps	170						170
FY 24/25	Riverside	Civil Rights Walk in Downtown Riverside and adjoining Areas: reconstruct ped sidewalk, ramp, signal and wayfinding improvements	75						75
FY 24/25	Riverside County (Health)	ATP Cycle 6 Cathedral City Safe Routes for All			745				\$ 745
FY 24/25	Riverside County (Health)	ATP Cycle 6 Palm Springs Safe Routes for All			556				\$ 556
FY 24/25	Riverside County (Health)	ATP Cycle 6 Moreno Valley Safe Routes for All			442				442
Total FFY25			245	-	1,743	-	-	-	1,988
FY 25/26	Riverside	Civil Rights Walk in Downtown Riverside and adjoining Areas: reconstruct ped sidewalk, ramp, signal and wayfinding improvements			2,941				2,941
FY 25/26	Riverside	On Mitchell Ave between Campbell Ave and Hole Ave: Construct .94 miles of new sidepath with sidewalk in two segments closing gaps between existing Class 1 facilities, includes intersection improvements.	\$ 245	2,516		550			3,311
FY 25/26	Coachella	ATP Cycle 7, Connecting Coachella, Connecting Coachella includes Class I and Class II infrastructure, complemented by non-infrastructure activities, for the safety and convenience of walking/biking in Coachella (DAC).	2,150						\$ 2,150
FY 25/26	Moreno Valley	ATP Cycle 6 MPO ADA Ramps - 27 Intersections/66 Ramps			1,253				1,253
Total FFY26			2,395	2,516	4,194	550	-	-	9,655
FY 26/27	Riverside	On Mitchell Ave between Campbell Ave and Hole Ave: Construct .94 miles of new sidepath with sidewalk in two segments closing gaps between existing Class 1 facilities, includes intersection improvements.			3,995				3,995
FY 26/27	Riverside County	In Eastern Riverside Co. for unincorporated communities of Thermal and Oasis; install 62,304 LF of Multi-modal trails (10 foot wide path), 12,144 LF of pedestrian infrastructure (5 foot concrete sidewalk with curb and gutter), and 10 benches.						20,450	20,450
Total FFY27			-	-	3,995	-	-	20,450	24,445
FY 27/28	Temecula	DePortola/Ynez Multi-Purpose Trail - Margarita to Jedediah						5,000	5,000
FY 27/28	Temecula	DePortola/Ynez Multi-Purpose Trail - Jedediah to Santiago						6,500	6,500
Total FFY28			-	-	-	-	-	11,500	11,500
COMBINED FFYs			\$ 2,940	\$ 2,516	\$ 9,932	\$ 4,375	\$ 1,600	\$ 31,950	\$ 53,313

RIVLS01 Exempt Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program 2027 FTIP Amendment #27-00								
Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost (in \$1000's)
Caltrans	Riverside	1L180	PCR. SHOPP Amendment #22H-016. CTC January 25-26, 2024 approval.	On SR-91 in the city of Riverside, from east of Tyler Street to east of Madison Street. Rehabilitate pavement, upgrade guardrails, sign panels, and Transportation Management System (TMS) Elements, enhance highway worker safety, implement stormwater Best Management Practices (BMPs) to capture and remove trash, and improve pedestrian and bicycle infrastructure. RW Cap and CON Cap/Sup Only.	2024/25	\$24,316	\$0	\$24,316
Caltrans	Riverside	1L060	PCR. 2022 SHOPP Amendment #22H-009. CTC June 28-29, 2023 approval.	On I-10 in Indio, at the Indio Maintenance Station at 83997 Indio Boulevard. Demolish two buildings, construct one new building, construct six bay materials bins, add a generator, construct Electric Vehicle (EV) chargers, and upgrade facilities to Americans with Disabilities Act (ADA) standards. RW Cap and CON Cap/Sup Only.	2024/25	\$7,929	\$0	\$7,929
Caltrans	Riverside	1N610	New. 2022 SHOPP Amendment 22H-015. CTC December 6-7, 2023 approval.	On I-15 near Corona, from 0.3 mile to 0.7 mile north of Ontario Avenue. Construct deceleration lane prior to southbound Ontario offramp. PA&ED Only.	2024/25	\$2,138	\$0	\$2,138
Caltrans	Riverside	1N610	New. 2022 SHOPP Amendment 22H-015. CTC December 6-7, 2023 approval.	On I-15 near Corona, from 0.3 mile to 0.7 mile north of Ontario Avenue. Construct deceleration lane prior to southbound Ontario offramp. PS&E and RW Sup Only.	2024/25	\$2,278	\$0	\$2,278
Caltrans	Riverside	1N530	New. 2022 SHOPP Amendment 22H-016. CTC January 25-26, 2024 approval.	On SR-371 near Temecula, from 0.1 mile west to 0.2 mile east of Homestead Road. Construct westbound left-turn lane and retaining walls, and rehabilitate drainage system. PS&E and RW Sup Only.	2024/25	\$1,499	\$0	\$1,499
Caltrans	Riverside	1P770	New. 2024 SHOPP Amendment 24H-004. CTC August 15-16, 2024 approval.	On I-10 in Indio, from 0.3 mile west of Golf Center Parkway. Install guardrail, replace dike, and modify drainage system. PA&ED, PS&E, and RW Sup Only.	2024/25	\$2,122	\$0	\$2,122
Caltrans	Riverside	1P761	New. 2024 SHOPP Amendment 24H-005. CTC October 17-18, 2024 approval.	On I-10 in and near Banning and Cabazon, from 0.0 to 0.3 mile west of 22nd Street; also from 0.1 to 1.6 miles west of Main Street (R17.8/R19.3); also from 1.6 to 2.1 miles east of Main Street (R21.0/R21.5). Install cable barrier and upgrade guardrail. PA&ED Only.	2024/25	\$1,326	\$0	\$1,326
Caltrans	Riverside	1P790	New. 2024 SHOPP Amendment 24H-005. CTC October 17-18, 2024 approval.	On I-15 in and near Corona, from Magnolia Avenue to Route 91 connector ramps. Construct auxiliary lane in the northbound direction. PA&ED Only.	2024/25	\$1,380	\$0	\$1,380
Caltrans	Riverside	1M290	New. 2024 SHOPP Amendment 24H-006. CTC December 5-6, 2024 approval.	On SR-86 near Oasis, from 1.0 mile south to 1.0 mile north of 81st Avenue. Install signals and modify existing left-turn lanes at intersection. PA&ED Only.	2024/25	\$1,573	\$0	\$1,573

RIVLS01 Exempt Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program 2027 FTIP Amendment #27-00								
Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost (in \$1000's)
Caltrans	Riverside	1R010	New. 2024 SHOPP Amendment 24H-007. CTC January 30-31, 2025 approval.	On I-215 in Perris, from 0.6 mile north of Route 74 (East) to 1.7 miles south of Route 74 (West). Install High Tension Cable Barrier (HTCB). PA&ED Only.	2024/25	\$1,121	\$0	\$1,121
Caltrans	Riverside	1R020	New. 2024 SHOPP Amendment 24H-012. CTC June 26-27, 2025 approval.	On I-215 in Murrieta, from 0.2 mile to 1.0 mile north of Los Alamos Road. Upgrade guardrail. PA&ED Only.	2024/25	\$1,130	\$0	\$1,130
				100% PRIOR FY 2024-25 100% SHOPP AC funded	Subtotal	\$46,812	\$0	\$46,812
Caltrans	Riverside	1N610	New. 2022 SHOPP Amendment 22H-015. CTC December 6-7, 2023 approval.	On I-15 near Corona, from 0.3 mile to 0.7 mile north of Ontario Avenue. Construct deceleration lane prior to southbound Ontario offramp. RW Cap and CON Cap/Sup Only.	2025/26	\$10,219	\$0	\$10,219
Caltrans	Riverside	1N880	New. 2022 SHOPP Amendment 22H-016. CTC January 25-26, 2024 approval.	On SR-62 in nad near Desert Hot Springs, at the intersection with Pierson Boulevard. Install traffic signals. PS&E and RW Sup Only.	2025/26	\$1,936	\$0	\$1,936
Caltrans	Riverside	1P770	New. 2024 SHOPP Amendment 24H-004. CTC August 15-16, 2024 approval.	On I-10 in Indio, from 0.3 mile west of Golf Center Parkway. Install guardrail, replace dike, and modify drainage system. RW Cap and CON Cap/Sup Only.	2025/26	\$1,782	\$0	\$1,782
Caltrans	Riverside	1P761	New. 2024 SHOPP Amendment 24H-005. CTC October 17-18, 2024 approval.	On I-10 in and near Banning and Cabazon, from 0.0 to 0.3 mile west of 22nd Street; also from 0.1 to 1.6 miles west of Main Street (R17.8/R19.3); also from 1.6 to 2.1 miles east of Main Street (R21.0/R21.5). Install cable barrier and upgrade guardrail. PS&E and RW Sup Only.	2025/26	\$1,632	\$0	\$1,632
Caltrans	Riverside	1P790	New. 2024 SHOPP Amendment 24H-005. CTC October 17-18, 2024 approval.	On I-15 in and near Corona, from Magnolia Avenue to Route 91 connector ramps. Construct auxiliary lane in the northbound direction. PS&E and RW Sup Only.	2025/26	\$1,720	\$0	\$1,720
Caltrans	Riverside	1M290	New. 2024 SHOPP Amendment 24H-006. CTC December 5-6, 2024 approval.	On SR-86 near Oasis, from 1.0 mile south to 1.0 mile north of 81st Avenue. Install signals and modify existing left-turn lanes at intersection. PS&E and RW Sup Only.	2025/26	\$2,194	\$0	\$2,194
Caltrans	Riverside	1R010	New. 2024 SHOPP Amendment 24H-007. CTC January 30-31, 2025 approval.	On I-215 in Perris, from 0.6 mile north of Route 74 (East) to 1.7 miles south of Route 74 (West). Install High Tension Cable Barrier (HTCB). PS&E and RW Sup Only.	2025/26	\$1,591	\$0	\$1,591

RIVLS01		Exempt Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program				2027 FTIP Amendment #27-00		
Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost (in \$1000's)
Caltrans	Riverside	1R020	New. 2024 SHOPP Amendment 24H-012. CTC June 26-27, 2025 approval.	On I-215 in Murrieta, from 0.2 mile to 1.0 mile north of Los Alamos Road. Upgrade guardrail. PS&E and RW Sup Only.	2025/26	\$1,585	\$0	\$1,585
				100% PRIOR FY 2025-26 100% SHOPP AC funded	Subtotal	\$22,659	\$0	\$22,659
Caltrans	Riverside	1N880	PCR. 2024 SHOPP Amendment #24H-014. CTC August 14-15, 2025 approval.	On SR-62 in nad near Desert Hot Springs, at the intersection with Pierson Boulevard. Install traffic signals. RW Cap and CON Cap/Sup Only.	2026/27	\$6,101	\$0	\$6,101
Caltrans	Riverside	1P761	New. 2024 SHOPP Amendment 24H-005. CTC October 17-18, 2024 approval.	On I-10 in and near Banning and Cabazon, from 0.0 to 0.3 mile west of 22nd Street; also from 0.1 to 1.6 miles west of Main Street (R17.8/R19.3); also from 1.6 to 2.1 miles east of Main Street (R21.0/R21.5). Install cable barrier and upgrade guardrail. RW Cap and CON Cap/Sup Only.	2026/27	\$5,197	\$0	\$5,197
Caltrans	Riverside	1P790	New. 2024 SHOPP Amendment 24H-005. CTC October 17-18, 2024 approval.	On I-15 in and near Corona, from Magnolia Avenue to Route 91 connector ramps. Construct auxiliary lane in the northbound direction. RW Cap and CON Cap/Sup Only.	2026/27	\$7,584	\$0	\$7,584
Caltrans	Riverside	1M290	New. 2024 SHOPP Amendment 24H-006. CTC December 5-6, 2024 approval.	On SR-86 near Oasis, from 1.0 mile south to 1.0 mile north of 81st Avenue. Install signals and modify existing left-turn lanes at intersection. RW Cap and CON Cap/Sup Only.	2026/27	\$5,408	\$0	\$5,408
Caltrans	Riverside	1R010	New. 2024 SHOPP Amendment 24H-007. CTC January 30-31, 2025 approval.	On I-215 in Perris, from 0.6 mile north of Route 74 (East) to 1.7 miles south of Route 74 (West). Install High Tension Cable Barrier (HTCB). RW Cap and CON Cap/Sup Only.	2026/27	\$3,056	\$0	\$3,056
Caltrans	Riverside	1R020	New. 2024 SHOPP Amendment 24H-012. CTC June 26-27, 2025 approval.	On I-215 in Murrieta, from 0.2 mile to 1.0 mile north of Los Alamos Road. Upgrade guardrail. RW Cap and CON Cap/Sup Only.	2026/27	\$2,176	\$0	\$2,176

RIVLS01		Exempt Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program				2027 FTIP Amendment #27-00			
Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost (in \$1000's)	
Caltrans	Riverside	1N530	New. 2022 SHOPP Amendment 22H-016. CTC January 25-26, 2024 approval.	On SR-371 near Temecula, from 0.1 mile west to 0.2 mile east of Homestead Road. Construct westbound left-turn lane and retaining walls, and rehabilitate drainage system. RW Cap and CON Cap/Sup Only.	2026/27	\$3,546	\$0	\$3,546	
				FY 2026-27 100% SHOPP AC funded	Subtotal	\$33,068	\$0	\$33,068	
				100% SHOPP AC funded	Total	\$33,068	\$0	\$33,068	

2027 FTIP Amend. #27-00: Carryover from 2025 FTIP Amend. #25-13.
David Lee, Caltrans District 8 FTIP Manager

Funding capacity is available in the FTIP/FTIP.

RIVLS02		Exempt Grouped Projects for Pavement Resurfacing and/or Pavement Rehabilitation - SHOPP Roadway Preservation Program				2027 FTIP Amendment #27-00			
Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost (in \$1000's)	
Caltrans	Riverside	1J650	PCR, 2024 SHOPP Amendment 24H-001. CTC June 27-28, 2024 approval.	On I-10 in Calimesa, from the San Bernardino County line to east of Brookside Avenue. Rehabilitate roadway, improve highway worker safety, upgrade median barrier, signs, guardrail, drainage, and striping, upgrade facilities to Americans with Disabilities Act (ADA) standards, install fiber optic cable, improve pedestrian and bicycle infrastructure, and construct stormwater Best Management Practices (BMPs) to meet requirements of National Pollutant Discharge System (NPDES) permit. RW Cap and CON Cap/Sup Only.	2024/25	\$74,822	\$0	\$74,822	
Caltrans	Riverside	1M340	New. 2024 SHOPP	On SR-79 in and near Beaumont, from 0.6 mile south of Sanderson Avenue to Route 10. Rehabilitate pavement and drainage systems, upgrade guardrail and facilities to American with Disabilities Act (ADA) standards, and replace sign panels. PA&ED Only.	2024/25	\$2,887	\$0	\$2,887	
Caltrans	Riverside	1M360	New. 2024 SHOPP	On I-10 in and near Cathedral City, from 0.5 mile west of Indian Avenue to 0.1 mile west of Monterey Avenue. Rehabilitate pavement, upgrade lighting and Transportation Management Systems (TMS) elements. PA&ED Only.	2024/25	\$1,757	\$0	\$1,757	
Caltrans	Riverside	1M350	New. 2024 SHOPP	On I-15 in Temecula, from 0.2 mile south of South Route 79/Temecula Parkway to 1.5 miles north of North Route 79 / Winchester Road. Rehabilitate pavement, upgrade guardrail and Transportation Management System (TMS) elements, replace crash cushion, and construct Class 3 bike lanes. PA&ED Only.	2024/25	\$1,767	\$0	\$1,767	
Caltrans	Riverside	1L250	New. 2024 SHOPP	On I-15 in and near Murrieta and Lake Elsinore, from 1.4 miles south of Murrieta Hot Springs Roads to 0.2 mile north of Nicholas Road. Rehabilitate roadway, upgrade Transportation Management Systems (TMS) elements, Weigh in Motion (WIM) systems, lighting, and guardrail, construct facilities to Americans with Disabilities Act (ADA) standards. PA&ED Only.	2024/25	\$1,899	\$0	\$1,899	
Caltrans	Riverside	1M52U	New. 2024 SHOPP	Near Hemet and Palm Desert, from Fairview Avenue to 7.1 miles east of Big Horn Drive. Rehabilitate pavement and drainage systems, upgrade Transportation Management System (TMS) elements, guardrail, and facilities to Americans with Disabilities Act (ADA) standards, replace sign panels, and construct stormwater treatment Best Management Systems (TMS) elements. PA&ED Only.	2024/25	\$3,932	\$0	\$3,932	
Caltrans	Riverside	1L130	New. 2024 SHOPP	In the cities of Riverside and Corona, from 0.3 mile west of Buchanan Street to 0.5 mile east of Tyler Street. Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, guardrail, lighting, and Transportation Management Systems (TMS) elements, and replace sign panels. PA&ED Only.	2024/25	\$1,457	\$0	\$1,457	

RIVLS02		Exempt Grouped Projects for Pavement Resurfacing and/or Pavement Rehabilitation - SHOPP Roadway Preservation Program				2027 FTIP Amendment #27-00		
Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost (in \$1000's)
Caltrans	Riverside	1J640	PCR, 2024 SHOPP Amendment 24H-001. CTC May 16-17, 2024 approval.	On I-10 in and near Beaumont, from east of Brookside Avenue to Pennsylvania Avenue. Rehabilitate roadway, lighting, and drainage systems, upgrade guardrail, improve pedestrian and bicycle infrastructure and highway worker safety, install fiber optic cable, and upgrade facilities to Americans with Disabilities Act (ADA) standards. RW Cap and CON Cap/Sup Only.	2024/25	\$66,191	\$0	\$66,191
				100% PRIOR FY 2024-25 100% SHOPP AC funded	Subtotal	\$154,712	\$0	\$154,712
Caltrans	Riverside	1L820	PCR, SHOPP Amendment #24H-004. CTC August 15-16, 2024 approval.	On I-15 near Temecula Valley, from south of Indian Truck Trail to south of Temescal Canyon Road. Rehabilitate drainage systems, and construct stormwater Best Management Practices (BMPs) to meet requirements of National Pollutant Discharge Elimination System (NPDES) permit. RW Cap and CON Cap/Sup Only.	2025/26	\$7,916	\$0	\$7,916
Caltrans	Riverside	1M360	New. 2024 SHOPP	On I-10 in and near Cathedral City, from 0.5 mile west of Indian Avenue to 0.1 mile west of Monterey Avenue. Rehabilitate pavement, upgrade lighting and Transportation Management Systems (TMS) elements. PS&E and RW Sup Only.	2025/26	\$2,468	\$0	\$2,468
Caltrans	Riverside	1M350	New. 2024 SHOPP	On I-15 in Temecula, from 0.2 mile south of South Route 79/Temecula Parkway to 1.5 miles north of North Route 79 / Winchester Road. Rehabilitate pavement, upgrade guardrail and Transportation Management System (TMS) elements, replace crash cushion, and construct Class 3 bike lanes. PS&E and RW Sup Only.	2025/26	\$1,797	\$0	\$1,797
Caltrans	Riverside	1L250	New. 2024 SHOPP	On I-15 in and near Murrieta and Lake Elsinore, from 1.4 miles south of Murrieta Hot Springs Roads to 0.2 mile north of Nicholas Road. Rehabilitate roadway, upgrade Transportation Management Systems (TMS) elements, Weigh in Motion (WIM) systems, lighting, and guardrail, construct facilities to Americans with Disabilities Act (ADA) standards. PS&E and RW Sup Only.	2025/26	\$2,039	\$0	\$2,039
Caltrans	Riverside	1M52U	New. 2024 SHOPP	Near Hemet and Palm Desert, from Fairview Avenue to 7.1 miles east of Big Horn Drive. Rehabilitate pavement and drainage systems, upgrade Transportation Management System (TMS) elements, guardrail, and facilities to Americans with Disabilities Act (ADA) standards, replace sign panels, and construct stormwater treatment Best Management Systems (TMS) elements. PS&E and RW Sup Only.	2025/26	\$5,478	\$0	\$5,478
Caltrans	Riverside	1L130	New. 2024 SHOPP	In the cities of Riverside and Corona, from 0.3 mile west of Buchanan Street to 0.5 mile east of Tyler Street. Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, guardrail, lighting, and Transportation Management Systems (TMS) elements, and replace sign panels. PS&E and RW Sup Only.	2025/26	\$3,045	\$0	\$3,045

RIVLS02		Exempt Grouped Projects for Pavement Resurfacing and/or Pavement Rehabilitation - SHOPP Roadway Preservation Program				2027 FTIP Amendment #27-00			
Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost (in \$1000's)	
Caltrans	Riverside	1L170	PCR. Adoption of 2024 SHOPP Resolution #G-24-34 Amendment #24H-00, CTC March 21-22, 2024 approval.	On I-215 in and near the city of Riverside, from north of Ramona Expressway to south of Martin Luther King Boulevard. Rehabilitate pavement, upgrade guardrails and Transportation Management System (TMS) elements, replace roadside sign panels, construct rumble strips, improve pedestrian and bicycle infrastructure, and upgrade facilities to Americans with Disabilities Act (ADA) standards. RW Cap and CON Cap/Sup Only.	2025/26	\$61,195	\$0	\$61,195	
				100% PRIOR FY 2025-26 100% SHOPP AC funded	Subtotal	\$83,938	\$0	\$83,938	
Caltrans	Riverside	1M350	New. 2024 SHOPP	On I-15 in Temecula, from 0.2 mile south of South Route 79/Temecula Parkway to 1.5 miles north of North Route 79 / Winchester Road. Rehabilitate pavement, upgrade guardrail and Transportation Management System (TMS) elements, replace crash cushion, and construct Class 3 bike lanes. RW Cap and CON Cap/Sup Only.	2026/27	\$25,255	\$0	\$25,255	
Caltrans	Riverside	1L250	New. 2024 SHOPP	On I-15 in and near Murrieta and Lake Elsinore, from 1.4 miles south of Murrieta Hot Springs Roads to 0.2 mile north of Nicholas Road. Rehabilitate roadway, upgrade Transportation Management Systems (TMS) elements, Weigh in Motion (WIM) systems, lighting, and guardrail, construct facilities to Americans with Disabilities Act (ADA) standards. RW Cap and CON Cap/Sup Only.	2026/27	\$65,462	\$0	\$65,462	
Caltrans	Riverside	1M340	New. 2024 SHOPP	On SR-79 in and near Beaumont, from 0.6 mile south of Sanderson Avenue to Route 10. Rehabilitate pavement and drainage systems, upgrade guardrail and facilities to American with Disabilities Act (ADA) standards, and replace sign panels. PS&E and RW Sup Only.	2026/27	\$3,001	\$0	\$3,001	
Caltrans	Riverside	1L130	New. 2024 SHOPP	In the cities of Riverside and Corona, from 0.3 mile west of Buchanan Street to 0.5 mile east of Tyler Street. Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, guardrail, lighting, and Transportation Management Systems (TMS) elements, and replace sign panels. RW Cap and CON Cap/Sup Only.	2026/27	\$41,542	\$0	\$41,542	
				FY 2026-27 100% SHOPP AC funded	Subtotal	\$135,260	\$0	\$135,260	
Caltrans	Riverside	1M360	New. 2024 SHOPP	On I-10 in and near Cathedral City, from 0.5 mile west of Indian Avenue to 0.1 mile west of Monterey Avenue. Rehabilitate pavement, upgrade lighting and Transportation Management Systems (TMS) elements. RW Cap and CON Cap/Sup Only.	2027/28	\$59,729	\$0	\$59,729	
Caltrans	Riverside	1M52U	New. 2024 SHOPP	Near Hemet and Palm Desert, from Fairview Avenue to 7.1 miles east of Big Horn Drive. Rehabilitate pavement and drainage systems, upgrade Transportation Management System (TMS) elements, guardrail, and facilities to Americans with Disabilities Act (ADA) standards, replace sign panels, and construct stormwater treatment Best Management Systems (TMS) elements. RW Cap and CON Cap/Sup Only.	2027/28	\$58,391	\$0	\$58,391	

RIVLS02		Exempt Grouped Projects for Pavement Resurfacing and/or Pavement Rehabilitation - SHOPP Roadway Preservation Program				2027 FTIP Amendment #27-00			
Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost (in \$1000's)	
Caltrans	Riverside	1M340	New. 2024 SHOPP	On SR-79 in and near Beaumont, from 0.6 mile south of Sanderson Avenue to Route 10. Rehabilitate pavement and drainage systems, upgrade guardrail and facilities to American with Disabilities Act (ADA) standards, and replace sign panels. RW Cap and CON Cap/Sup Only.	2027/28	\$32,491	\$0	\$32,491	
				FY 2027-28 100% SHOPP AC funded	Subtotal	\$150,611	\$0	\$150,611	
				100% SHOPP AC funded	Total	\$285,871	\$0	\$285,871	

2027 FTIP Amend. #27-00: Carryover from 2025 FTIP Amend. #25-02.
David Lee, Caltrans District 8 FTIP Manager
Funding capacity is available in the FSTIP/FTIP.

RIVLS08		Exempt Grouped Projects Safety Improvements, Shoulder Improvements, Pavement Resurfacing and/or Rehabilitation - Minor Program				2027 FTIP Amendment #27-00		
Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost (in \$1000's)
Caltrans	Riverside	1M610	New. 2024 SHOPP	On I-10 near Blythe, at the Wiley's Well Safety Roadside Rest Stop Areas (SRRAs); also from 0.2 mile west of Wiley's Well Road to 0.6 mile west of Mesa Drive. Upgrade water and sewer systems at SRRAs and replace water system long Route 10. PA&ED Only.	2024/25	\$1,314	\$0	\$1,314
Caltrans	Riverside	1M790	New. 2024 SHOPP	In Riverside and San Bernardino Counties, on Routes 60, 91, and 215, at various locations. Replace pavement delineation. PA&ED Only.	2024/25	\$794	\$0	\$794
Caltrans	Riverside	1M530	New. 2024 SHOPP	On I-10 near Banning, at the eastbound and westbound Whitewater Safety Roadside Rest Areas (SRRAs). Upgrade water and wastewater systems. PA&ED Only.	2024/25	\$1,039	\$0	\$1,039
Caltrans	Riverside	1P280	New. Minor Resolution FM-23-06 approved by CTC June 27-28, 2024.	In Riverside County, on Route 91 west of McKinley Street Undercrossing. Install guardrail. Financial Contribution Only (FCO) to the city of Corona. RW Cap and CON Cap/Sup Only.	2024/25	\$1,910	\$0	\$1,910
Caltrans	Riverside	1R040	New. Minor Resolution FM-23-06 approved by CTC June 27-28, 2024.	In the counties of Riverside and San Bernardino, at various locations. Install detector cards, processing data unit, ethernet switch, web power switch, and cellular modem. RW Cap and CON Cap/Sup Only.	2024/25	\$1,125	\$0	\$1,125
Caltrans	Riverside	1P580	New. Minor Resolution FM-23-06 approved by CTC June 27-28, 2024.	In the city of Lake Elsinore, on Route 74 at the intersection of Lakeside High School Stadium Way. Crosswalk markings. RW Cap and CON Cap/Sup Only.	2024/25	\$990	\$0	\$990
				100% PRIOR FY 2024-25 100% SHOPP AC funded	Subtotal	\$7,172	\$0	\$7,172
Caltrans	Riverside	1M610	New. 2024 SHOPP	On I-10 near Blythe, at the Wiley's Well Safety Roadside Rest Stop Areas (SRRAs); also from 0.2 mile west of Wiley's Well Road to 0.6 mile west of Mesa Drive. Upgrade water and sewer systems at SRRAs and replace water system long Route 10. PS&E and RW Sup Only.	2025/26	\$2,858	\$0	\$2,858
Caltrans	Riverside	1M790	New. 2024 SHOPP	In Riverside and San Bernardino Counties, on Routes 60, 91, and 215, at various locations. Replace pavement delineation. PS&E and RW Sup Only.	2025/26	\$713	\$0	\$713
Caltrans	Riverside	1M530	New. 2024 SHOPP	On I-10 near Banning, at the eastbound and westbound Whitewater Safety Roadside Rest Areas (SRRAs). Upgrade water and wastewater systems. PS&E and RW Sup Only.	2025/26	\$3,041	\$0	\$3,041

RIVLS08		Exempt Grouped Projects Safety Improvements, Shoulder Improvements, Pavement Resurfacing and/or Rehabilitation - Minor Program				2027 FTIP Amendment #27-00		
Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost (in \$1000's)
Caltrans	Riverside	1P850	Minor Resolution FM-24-04 approved by CTC June 26-27, 2025	On SR-74 in East Hemet, from Stanford Street to South Meridian Street. Correction of driveways and sidewalks to meet Americans with Disabilities Act (ADA) standards. RW Cap and CON Cap/Sup Only.	2025/26	\$2,045	\$0	\$2,045
Caltrans	Riverside	1R750	New. Minor Resolution FM-24-04 approved by CTC June 26-27, 2025	On I-15 in Temecula, from 0.8 mile south to 0.2 mile north of Rancho California Overcrossing No. 56-0655. Replace highway planting, repair/replace irrigation system, and provide suitable erosion control. RW Cap and CON Cap/Sup Only.	2025/26	\$2,270	\$0	\$2,270
Caltrans	Riverside	1R740	New. Minor Resolution FM-24-04 approved by CTC June 26-27, 2025	On I-15 near Corona, from the Corona Avenue Undercrossing No. 56-0697 to 0.2 mile north of the Detroit Street Overcrossing No. 56-0698. Rehabilitate highway planting and irrigation systems. RW Cap and CON Cap/Sup Only.	2025/26	\$2,290	\$0	\$2,290
Caltrans	Riverside	1R780	New. Minor Resolution FM-24-04 approved by CTC June 26-27, 2025	On I-15 near Rainbow, from 0.6 mile to 1.4 miles north of the Riverside County line. Replace changeable message signs, open/close signs, underground cables, electronic equipment, and vehicle detection sensors. RW Cap and CON Cap/Sup Only.	2025/26	\$2,010	\$0	\$2,010
Caltrans	Riverside	1R090	New. Minor Resolution FM-24-04 approved by CTC June 26-27, 2025	On I-10 in Banning, 0.1 mile west of the East Ramsey Street E10 Undercrossing No. 56-0328 at the Banning and Riverside Maintenance Stations. Install overhead lighting. RW Cap and CON Cap/Sup Only.	2025/26	\$1,050	\$0	\$1,050
Caltrans	Riverside	1R590	New. Minor Resolution FM-24-04 approved by CTC June 26-27, 2025	On SR-91 in Riverside and San Bernardino Counties, on Routes 15, 60, 91 and 215 at various locations. Relocate service cabinets and pull boxes. RW Cap and CON Cap/Sup Only.	2025/26	\$970	\$0	\$970
Caltrans	Riverside	1R570	New. Minor Resolution FM-24-04 approved by CTC June 26-27, 2025	On I-10 near Desert Palms, 1.4 miles east of Cook Street eastbound onramp Bridge No. 56-0788S. Replacement of wind sensor, temperature visibility sensor, Closed Caption Television (CCTV), and permanent Edison Power. RW Cap and CON Cap/Sup Only.	2025/26	\$970	\$0	\$970
Caltrans	Riverside	1P580	New. Minor Resolution FM-24-04 approved by CTC June 26-27, 2025	On SR-74 in Lake Elsinore, at Lakeside High School Stadium Way. Add crosswalk markings. RW Cap and CON Cap/Sup Only.	2025/26	\$1,070	\$0	\$1,070
				100% PRIOR FY 2025-26 100% SHOPP AC funded	Subtotal	\$19,287	\$0	\$19,287
Caltrans	Riverside	1M790	New. 2024 SHOPP	In Riverside and San Bernardino Counties, on Routes 60, 91, and 215, at various locations. Replace pavement delineation. RW Cap and CON Cap/Sup Only.	2026/27	\$4,456	\$0	\$4,456

RIVLS08		Exempt Grouped Projects Safety Improvements, Shoulder Improvements, Pavement Resurfacing and/or Rehabilitation - Minor Program				2027 FTIP Amendment #27-00			
Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost (in \$1000's)	
Caltrans	Riverside	1M610	New. 2024 SHOPP	On I-10 near Blythe, at the Wiley's Well Safety Roadside Rest Stop Areas (SRRAs); also from 0.2 mile west of Wiley's Well Road to 0.6 mile west of Mesa Drive. Upgrade water and sewer systems at SRRAs and replace water system long Route 10. RW Cap and CON Cap/Sup Only.	2026/27	\$18,281	\$0	\$18,281	
				FY 2026-27 100% SHOPP AC funded	Subtotal	\$22,737	\$0	\$22,737	
Caltrans	Riverside	1M530	New. 2024 SHOPP	On I-10 near Banning, at the eastbound and westbound Whitewater Safety Roadside Rest Areas (SRRAs). Upgrade water and wastewater systems. RW Cap and CON Cap/Sup Only.	2027/28	\$20,993	\$0	\$20,993	
				FY 2027-28 100% SHOPP AC funded	Subtotal	\$20,993	\$0	\$20,993	
				100% SHOPP AC funded	Total	\$43,730	\$0	\$43,730	

2027 FTIP Amend. #27-00: Carryover from 2025 FTIP Amend. #25-13.

David Lee, Caltrans District 8 FTIP Manager

Funding capacity is available in the FSTIP/FTIP.

SAN BERNARDINO COUNTY GROUPED PROJECT LISTINGS



2025 FTIP

Summary of

FTIP ID	Project Description	Total Project Cost	Awarded Funds															Local/Future Formula or Grant									
			STIP/RIP					STP					LPP-F					LTCAP					Agency				
			FY	ENG	ROW	CON	Total	FY	ENG	ROW	CON	Total	FY	ENG	ROW	CON	Total	FY	ENG	ROW	CON	Total	FY	ENG	ROW	CON	Total
20151302	GROUPED PROJECT TO REPLACE OR REHABILITATE MULTIPLE BRIDGES ALONG NATIONAL TRAILS HIGHWAY BETWEEN DAGGETT TO THE WEST AND INTERSTATE 40 TO THE EAST. PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEGORIES - NON CAPACITY WIDENING NARROW PAVEMENTS OR RECONSTRUCTING BRIDGES (NO ADDITIONAL TRAVEL LANES)	102,151	Prior	-	-	-	-	Prior	-	-	-	-	Prior	-	-	-	-	Prior	-	-	-	-	Prior	-	-	-	-
			24/25	-	-	-	-	24/25	-	-	-	-	24/25	-	-	3,151	3,151	24/25	-	-	-	-	24/25	-	-	-	3,151
			25/26	-	-	-	-	25/26	-	-	14,929	14,929	25/26	-	-	2,625	2,625	25/26	-	-	-	-	25/26	-	-	-	2,625
			26/27	-	-	-	-	26/27	-	-	-	-	26/27	-	-	-	-	26/27	-	-	-	-	26/27	-	-	-	-
			27/28	-	-	12,800	12,800	27/28	-	-	-	-	27/28	-	-	-	-	27/28	-	-	11,325	11,325	27/28	-	-	-	1,215
			28/29	-	-	21,800	21,800	28/29	-	-	-	-	28/29	-	-	-	-	28/29	-	-	-	-	28/29	-	-	-	430
			29/30	-	-	8,451	8,451	29/30	-	-	-	-	29/30	-	-	-	-	29/30	-	-	-	-	29/30	-	-	-	5,939
			30/31	-	-	4,305	4,305	30/31	-	-	-	-	30/31	-	-	-	-	30/31	-	-	-	-	30/31	-	-	-	10,605
			Future	-	-	-	-	Future	-	-	-	-	Future	-	-	-	-	Future	-	-	-	-	Future	-	-	-	-
			Total	-	-	47,356	47,356	Total	-	-	14,929	14,929	Total	-	-	5,776	5,776	Total	-	-	11,325	11,325	Total	-	-	-	23,965

Line Item Projects

No.	Sub Proj ID	Project	Total Project Cost	Awarded Funds															Local/Future Formula or Grant									
				STIP/RIP					STP					LPP-F					LTCAP					Agency				
				FY	ENG	ROW	CON	Total	FY	ENG	ROW	CON	Total	FY	ENG	ROW	CON	Total	FY	ENG	ROW	CON	Total	FY	ENG	ROW	CON	Total
1		Phase 1	8,606	Prior	-	-	-	-	Prior	-	-	-	-	Prior	-	-	-	-	Prior	-	-	-	-	Prior	-	-	-	-
				24/25	-	-	-	-	24/25	-	-	-	-	24/25	-	-	526	526	24/25	-	-	-	-	24/25	-	-	-	526
				25/26	-	-	-	-	25/26	-	-	7,554	7,554	25/26	-	-	-	-	25/26	-	-	-	-	25/26	-	-	-	-
				26/27	-	-	-	-	26/27	-	-	-	-	26/27	-	-	-	-	26/27	-	-	-	-	26/27	-	-	-	-
				27/28	-	-	-	-	27/28	-	-	-	-	27/28	-	-	-	-	27/28	-	-	-	-	27/28	-	-	-	-
				28/29	-	-	-	-	28/29	-	-	-	-	28/29	-	-	-	-	28/29	-	-	-	-	28/29	-	-	-	-
				29/30	-	-	-	-	29/30	-	-	-	-	29/30	-	-	-	-	29/30	-	-	-	-	29/30	-	-	-	-
				30/31	-	-	-	-	30/31	-	-	-	-	30/31	-	-	-	-	30/31	-	-	-	-	30/31	-	-	-	-
				Future	-	-	-	-	Future	-	-	-	-	Future	-	-	-	-	Future	-	-	-	-	Future	-	-	-	-
				Total	-	-	-	7,554	Total	-	-	7,554	7,554	Total	-	-	526	526	Total	-	-	-	-	Total	-	-	-	526
2		Phase 2-6 (PE Only)	10,500	Prior	-	-	-	-	Prior	-	-	-	-	Prior	-	-	-	-	Prior	-	-	-	-	Prior	-	-	-	-
				24/25	-	-	-	-	24/25	-	-	-	-	24/25	-	-	2,625	2,625	24/25	-	-	-	-	24/25	-	-	-	2,625
				25/26	-	-	-	-	25/26	-	-	-	-	25/26	-	-	2,625	2,625	25/26	-	-	-	-	25/26	-	-	-	2,625
				26/27	-	-	-	-	26/27	-	-	-	-	26/27	-	-	-	-	26/27	-	-	-	-	26/27	-	-	-	-
				27/28	-	-	-	-	27/28	-	-	-	-	27/28	-	-	-	-	27/28	-	-	-	-	27/28	-	-	-	-
				28/29	-	-	-	-	28/29	-	-	-	-	28/29	-	-	-	-	28/29	-	-	-	-	28/29	-	-	-	-
				29/30	-	-	-	-	29/30	-	-	-	-	29/30	-	-	-	-	29/30	-	-	-	-	29/30	-	-	-	-
				30/31	-	-	-	-	30/31	-	-	-	-	30/31	-	-	-	-	30/31	-	-	-	-	30/31	-	-	-	-
				Future	-	-	-	-	Future	-	-	-	-	Future	-	-	-	-	Future	-	-	-	-	Future	-	-	-	-
				Total	-	-	-	5,250	Total	-	-	5,250	5,250	Total	-	-	5,250	5,250	Total	-	-	-	-	Total	-	-	-	5,250
2		Phase 2	7,375	Prior	-	-	-	-	Prior	-	-	-	-	Prior	-	-	-	-	Prior	-	-	-	-	Prior	-	-	-	-
				24/25	-	-	-	-	24/25	-	-	-	-	24/25	-	-	-	-	24/25	-	-	-	-	24/25	-	-	-	-
				25/26	-	-	-	-	25/26	-	-	7,375	7,375	25/26	-	-	-	-	25/26	-	-	-	-	25/26	-	-	-	-
				26/27	-	-	-	-	26/27	-	-	-	-	26/27	-	-	-	-	26/27	-	-	-	-	26/27	-	-	-	-
				27/28	-	-	-	-	27/28	-	-	-	-	27/28	-	-	-	-	27/28	-	-	-	-	27/28	-	-	-	-
				28/29	-	-	-	-	28/29	-	-	-	-	28/29	-	-	-	-	28/29	-	-	-	-	28/29	-	-	-	-
				29/30	-	-	-	-	29/30	-	-	-	-	29/30	-	-	-	-	29/30	-	-	-	-	29/30	-	-	-	-
				30/31	-	-	-	-	30/31	-	-	-	-	30/31	-	-	-	-	30/31	-	-	-	-	30/31	-	-	-	-
				Future	-	-	-	-	Future	-	-	-	-	Future	-	-	-	-	Future	-	-	-	-	Future	-	-	-	-
				Total	-	-	-	7,375	Total	-	-	7,375	7,375	Total	-	-	-	-	Total	-	-	-	-	Total	-	-	-	-
3		Phase 3	24,140	Prior	-	-	-	-	Prior	-	-	-	-	Prior	-	-	-	-	Prior	-	-	-	-	Prior	-	-	-	-
				24/25	-	-	-	-	24/25	-	-	-	-	24/25	-	-	-	-	24/25	-	-	-	-	24/25	-	-	-	-
				25/26	-	-	-	-	25/26	-	-	-	-	25/26	-	-	-	-	25/26	-	-	-	-	25/26	-	-	-	-
				26/27	-	-	-	-	26/27	-	-	-	-	26/27	-	-	-	-	26/27	-	-	-	-	26/27	-	-	-	-
				27/28	-	-	12,800	12,800	27/28	-	-	-	-	27/28	-	-	-	-	27/28	-	-	11,325	11,325	27/28	-	-	-	1,215
				28/29	-	-	-	-	28/29	-	-	-	-	28/29	-	-	-	-	28/29	-	-	-	-	28/29	-	-	-	-
				29/30	-	-	-	-	29/30	-	-	-	-	29/30	-	-	-	-	29/30	-	-	-	-	29/30	-	-	-	-
				30/31	-	-	-	-	30/31	-	-	-	-	30/31	-	-	-	-	30/31	-	-	-	-	30/31	-	-	-	-
				Future	-	-	-	-	Future	-	-	-	-	Future	-	-	-	-	Future	-	-	-	-	Future	-	-	-	-
				Total	-	-	12,800	12,800	Total	-	-	-	-	Total	-	-	-	-	Total	-	-	11,325	11,325	Total	-	-	-	1,215
4		Phase 4	22,230	Prior	-	-	-	-	Prior	-	-	-	-	Prior	-	-	-	-	Prior	-	-	-	-	Prior	-	-	-	-
				24/25	-	-	-	-	24/25	-	-	-	-	24/25	-	-	-	-	24/25	-	-	-	-	24/25	-	-	-	-
				25/26	-	-	-	-	25/26	-	-	-	-	25/26	-	-	-	-	25/26	-	-	-	-	25/26	-	-	-	-
				26/27	-	-	-	-	26/27	-	-	-	-	26/27	-	-	-	-	26/27	-	-	-	-	26/27	-	-	-	-
				27/28	-	-	-	-	27/28	-	-	-	-	27/28	-	-	-	-	27/28	-	-	-	-	27/28	-	-	-	-
				28/29	-	-	21,800	21,800	28/29	-	-	-	-	28/29	-	-	-	-	28/29	-	-	-	-	28/29	-	-	-	430
				29/30	-	-	-	-	29/30	-	-	-	-	29/30	-	-	-	-	29/30	-	-	-	-	29/30	-	-	-	-
				30/31	-	-	-	-	30/31	-	-	-	-	30/31	-	-	-	-	30/31	-	-	-	-	30/31	-	-	-	-
				Future	-	-	-	-	Future	-	-	-	-	Future	-	-	-	-	Future	-	-	-	-	Future	-	-	-	-
				Total	-	-	21,800	21,800	Total	-	-	-	-	Total	-	-	-	-	Total	-	-	-	-	Total	-	-	-	430
5		Phase 5	14,390	Prior	-	-	-	-	Prior	-	-	-	-	Prior	-	-	-	-	Prior	-	-	-	-	Prior	-	-	-	-
				24/25	-	-	-	-	24/25	-	-	-	-	24/25	-	-	-	-	24/25	-	-	-	-	24/25	-	-	-	-
				25/26	-	-	-	-	25/26	-	-	-	-	25/26	-	-	-	-	25/26	-	-	-	-	25/26	-	-	-	-
				26/27	-	-	-	-	26/27	-	-	-	-	26/27	-	-	-	-	26/27	-	-	-	-	26/27	-	-	-	-
				27/28	-	-	-	-	27/28	-	-	-	-	27/28	-	-	-	-	27/28	-	-	-	-	27/28	-	-	-	-
				28/29	-	-	-	-	28/29	-	-	-	-	28/29	-	-	-	-	28/29	-	-	-	-	28/29	-	-	-	-
				29/30	-	-	8,451	8,451	29/30	-	-	-	-	29/30	-	-	-	-	29/30	-	-	-	-	29/30	-	-	-	5,939
				30/31	-	-	-	-	30/31	-	-	-	-	30/31	-	-	-	-										



2027 FTIP

Summary of Line Items

FTIP ID	Total Project Cost	Awarded Funds					City					
		ATP - MPO					City					
		FY	ENG	ROW	CON	Total	FY	ENG	ROW	CON	Total	
SBD231401 Cycle 6 MPO	46,860	Prior	2,321	-	-	-	2,321	Prior	92	-	-	92
		24/25	2,183	693	11,465	14,341	24/25	-	7	5,774	5,781	
		25/26	622	-	16,998	17,620	25/26	-	-	-	-	
		26/27	-	-	6,632	6,632	26/27	-	-	73	73	
		27/28	-	-	-	-	-	27/28	-	-	-	-
		Future	-	-	-	-	-	Future	-	-	-	-
		Total	5,126	693	35,095	40,914	Total	92	7	5,847	5,946	

Line Item Projects

No.	Sub Proj ID	Project Description	Total Project Cost	ATP - MPO					City					
				FY	ENG	ROW	CON	Total	FY	ENG	ROW	CON	Total	
1	8-Montclair, City of -1 PPNO: 1305A and 1305B	Montclair Safe Routes to School Implementation Project	6,335	Prior	521	-	-	-	521	Prior	57	-	-	57
				24/25	-	-	5,180	5,180	24/25	-	-	577	577	
				25/26	-	-	-	-	-	25/26	-	-	-	-
				26/27	-	-	-	-	-	26/27	-	-	-	-
				27/28	-	-	-	-	-	27/28	-	-	-	-
				Future	-	-	-	-	-	Future	-	-	-	-
				Total	521	-	5,180	5,701	Total	57	-	577	634	
				2	8-Upland, City of -1 PPNO: 1307	City of Upland Mobility Master Plan Fully Allocated		Prior	-	-	-	-	-	Prior
24/25	-	-	-					-	-	24/25	-	-	-	-
25/26	-	-	-					-	-	25/26	-	-	-	-
26/27	-	-	-					-	-	26/27	-	-	-	-
27/28	-	-	-					-	-	27/28	-	-	-	-
Future	-	-	-					-	-	Future	-	-	-	-
Total	-	-	-					-	-	Total	-	-	-	-
3	8-San Bernardino County-2 PPNO: 1304	Bloomington Area Schools Pedestrian Safety Improvements	3,383					Prior	302	-	-	-	302	Prior
				24/25	201	380	-	581	24/25	-	-	-	-	
				25/26	-	-	-	-	-	25/26	-	-	-	-
				26/27	-	-	2,500	2,500	26/27	-	-	-	-	
				27/28	-	-	-	-	-	27/28	-	-	-	-
				Future	-	-	-	-	-	Future	-	-	-	-
				Total	503	380	2,500	3,383	Total	-	-	-	-	

Line Item Projects

No.	Sub Proj ID	Project Description	Total Project Cost	ATP - MPO					City					
				FY	ENG	ROW	CON	Total	FY	ENG	ROW	CON	Total	
4	8-San Bernardino County-1 PPNO: 1306	San Bernaridino Valley Safe Routes to School Plan (Unincorporated Schools) Fully Allocated		FY						FY				
				Prior	-	-	-	-	-	Prior	-	-	-	-
				24/25	-	-	-	-	-	24/25	-	-	-	-
				25/26	-	-	-	-	-	25/26	-	-	-	-
				26/27	-	-	-	-	-	26/27	-	-	-	-
				27/28	-	-	-	-	-	27/28	-	-	-	-
				Future	-	-	-	-	-	Future	-	-	-	-
Total	-	-	-	-	-	Total	-	-	-	-				
5	8-Apple Valley, Town of-1 PPNO: 1303	Powhatan Road Complete Streets, Apple Valley	1,735	FY					FY					
				Prior	202	-	-	202	Prior	22	-	-	22	
				24/25	-	-	1,360	1,360	24/25	-	-	151	151	
				25/26	-	-	-	-	25/26	-	-	-	-	
				26/27	-	-	-	-	26/27	-	-	-	-	
				27/28	-	-	-	-	27/28	-	-	-	-	
				Future	-	-	-	-	Future	-	-	-	-	
Total	202	-	1,360	1,562	Total	22	-	151	173					
6	8-Twentyin Palms, City of-1 PPNO: 1302	Sulllivan Road/Hatch Road Side Path/Bicycle Lanes	3,480	FY					FY					
				Prior	60	-	-	60	Prior	-	-	-	-	
				24/25	220	200	-	420	24/25	-	-	-	-	
				25/26	-	-	3,000	3,000	25/26	-	-	-	-	
				26/27	-	-	-	-	26/27	-	-	-	-	
				27/28	-	-	-	-	27/28	-	-	-	-	
				Future	-	-	-	-	Future	-	-	-	-	
Total	280	200	3,000	3,480	Total	-	-	-	-					
7	8-Rialto, City of-1 PPNO: 11297	Rialto Pacific Electric Trail Extension	7,037	FY					FY					
				Prior	185	-	-	185	Prior	-	-	-	-	
				24/25	725	-	-	725	24/25	-	-	-	-	
				25/26	-	-	6,127	6,127	25/26	-	-	-	-	
				26/27	-	-	-	-	26/27	-	-	-	-	
				27/28	-	-	-	-	27/28	-	-	-	-	
				Future	-	-	-	-	Future	-	-	-	-	
Total	910	-	6,127	7,037	Total	-	-	-	-					

Line Item Projects

No.	Sub Proj ID	Project Description	Total Project Cost	ATP - MPO					City					
				FY	ENG	ROW	CON	Total	FY	ENG	ROW	CON	Total	
8	8-Yucaipa, City of-1 PPNO: 1301	15th Street (Avenue D to Yucaipa Blvd) Fully Allocated		FY						FY				
				Prior	-	-	-	-	-	Prior	-	-	-	-
				24/25	-	-	-	-	-	24/25	-	-	-	-
				25/26	-	-	-	-	-	25/26	-	-	-	-
				26/27	-	-	-	-	-	26/27	-	-	-	-
				27/28	-	-	-	-	-	27/28	-	-	-	-
				Future	-	-	-	-	-	Future	-	-	-	-
				Total	-	-	-	-	-	Total	-	-	-	-
9	8-Adelanto, City of-1 PPNO: 1300	Adelanto Safe Routes to School	9,121	FY					FY					
				Prior	375	-	-	375	Prior	-	-	-	-	
				24/25	875	-	-	875	24/25	-	-	-	-	
				25/26	-	-	7,871	7,871	25/26	-	-	-	-	
				26/27	-	-	-	-	26/27	-	-	-	-	
				27/28	-	-	-	-	27/28	-	-	-	-	
				Future	-	-	-	-	Future	-	-	-	-	
				Total	1,250	-	7,871	9,121	Total	-	-	-	-	
10	8-Needles, City of -1 PPNO: 1299	City of Needles Schools and Seniors Sidewalk Project	1,658	FY					FY					
				Prior	54	-	-	54	Prior	13	-	-	13	
				24/25	162	113	-	275	24/25	-	7	-	7	
				25/26	-	-	-	-	25/26	-	-	-	-	
				26/27	-	-	1,236	1,236	26/27	-	-	73	73	
				27/28	-	-	-	-	27/28	-	-	-	-	
				Future	-	-	-	-	Future	-	-	-	-	
				Total	216	113	1,236	1,565	Total	13	7	73	93	
11	8-Barstow, City of-1 PPNO: 1296	Pedestrian, Bicyclist and Safety Improvements	4,140	FY					FY					
				Prior	622	-	-	622	Prior	-	-	-	-	
				24/25	-	-	-	-	24/25	-	-	-	-	
				25/26	622	-	-	622	25/26	-	-	-	-	
				26/27	-	-	2,896	2,896	26/27	-	-	-	-	
				27/28	-	-	-	-	27/28	-	-	-	-	
				Future	-	-	-	-	Future	-	-	-	-	
				Total	1,244	-	2,896	4,140	Total	-	-	-	-	

Line Item Projects

No.	Sub Proj ID	Project Description	Total Project Cost	ATP - MPO					City				
				FY	ENG	ROW	CON	Total	FY	ENG	ROW	CON	Total
12	8-Fontana, City of-1 PPNO:1295	Foothill Boulevard Active Transportation Improvements	9,971	Prior	-	-	-	-	Prior	-	-	-	-
				24/25	-	-	4,925	4,925	24/25	-	-	5,046	5,046
				25/26	-	-	-	-	25/26	-	-	-	-
				26/27	-	-	-	-	26/27	-	-	-	-
				27/28	-	-	-	-	27/28	-	-	-	-
				Future	-	-	-	-	Future	-	-	-	-
				Total	-	-	4,925	4,925	Total	-	-	5,046	5,046



2027 FTIP

Summary of Line Items

FTIP ID	Total Project Cost	Awarded Funds					CITY				
		STP					CITY				
		FY	ENG	ROW	CON	Total	FY	ENG	ROW	CON	Total
SBD990210 Local Section 130 Funded Railroad/Highway Grade Crossings	7,006	Prior	-	-	1,000	1,000	Prior	-	-	-	-
		24/25	-	-	-	-	24/25	-	-	-	-
		25/26	-	-	894	894	25/26	-	-	-	-
		26/27	-	-	-	-	26/27	-	-	-	-
		27/28	-	-	5,112	5,112	27/28	-	-	-	-
		Future	-	-	-	-	Future	-	-	-	-
		Total	-	-	7,006	7,006	Total	-	-	-	-

Line Item Projects

No.	Sub Proj ID	Project Description	Total Project Cost	STP					CITY				
				FY	ENG	ROW	CON	Total	FY	ENG	ROW	CON	Total
1	SBD-1454	Reconstruct medians, and ped treatments, curb reconstruction.	1,000	Prior			1,000		Prior				
				24/25			-		24/25				
				25/26			-		25/26				
				26/27					26/27				
				27/28					27/28				
				Future					Future				
				Total	-	-	1,000	1,000	Total	-	-	-	-
				2	810911P (DOT Crossing #)	Eliminate of hazards at the railroad grade crossing of Archibald Avenue and UPRR (Section 130), installation of warning devices.	6,006	Prior					Prior
24/25									24/25				
25/26			894						25/26				
26/27									26/27				
27/28			5,112						27/28				
Future									Future				
Total	-	-	6,006					6,006	Total	-	-	-	-

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

10/13/2025, 9:39 AM

- Notes:
- 1) This is the FTIP lump sum “backup” list for HBP funded projects. Please see the Local Assistance web site for the most current listings:

http://www.dot.ca.gov/hq/LocalPrograms/hbr99/HBP_FSTIP.html
 - 2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
 - 3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
 - 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
 - 5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - 8) Corrections to this report should be addressed to the District Local Assistance Engineer:

<https://dot.ca.gov/programs/local-assistance/other-important-issues/local-assistance-contacts>

Note id: 24

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

Barstow 3834 BRIDGE NO. 54C0088, N 1ST AVENUE OVER BNSF RY UP RR AMTRAK, 0.2 MI N MAIN ST.. Replace existing 2 lane bridge with 2 lane bridge, existing bridge to be removed (Minor seismic retrofit funds). Other Federal Funds must be programmed in FTIP. SBCTA is project sponsor for construction.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	7,425,000								7,425,000
R/W	11,489,887								11,489,887
CON									
Total	18,914,887								18,914,887
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	16,745,349								16,745,349
Local Match	2,169,538								2,169,538
LSSRP Bond									
Local AC									
Total	18,914,887								18,914,887
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	6,573,353								6,573,353
Local Match	851,648								851,648
LSSRP Bond									
Local AC									
Total	7,425,000								7,425,000
R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	10,171,997								10,171,997
Local Match	1,317,890								1,317,890
LSSRP Bond									
Local AC									
Total	11,489,887								11,489,887
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

Project #:
5298(030)

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

Barstow 4048 BRIDGE NO. 54C0089 & 54C0090, N 1ST AVENUE OVER MOJAVE RIVER AND MOJAVE OVERFLOW, 1.4 MI N/O RTE 15. Replace existing 2 lane bridges with 2 lane bridges, existing bridges to be removed. (minor seismic retrofit funds for 54C0089 only), High Cost project agreement required.

Change!

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	4,242,837	4,575,163							8,818,000
R/W	800,000	2,286,000							3,086,000
CON								42,448,000	42,448,000
Total	5,042,837	6,861,163						42,448,000	54,352,000

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	4,464,424	6,074,188						37,579,214	48,117,826
Local Match	578,413	786,975						4,786,775	6,152,164
LSSRP Bond								82,011	82,011
Local AC									
Total	5,042,837	6,861,163						42,448,000	54,352,000

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	3,756,184	4,050,392							7,806,575
Local Match	486,653	524,771							1,011,425
LSSRP Bond									
Local AC									
Total	4,242,837	4,575,163							8,818,000

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	708,240	2,023,796							2,732,036
Local Match	91,760	262,204							353,964
LSSRP Bond									
Local AC									
Total	800,000	2,286,000							3,086,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$								37,579,214	37,579,214
Local Match								4,786,775	4,786,775
LSSRP Bond								82,011	82,011
Local AC									
Total								42,448,000	42,448,000

Project #: 5298(031)

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

Colton 2705 BRIDGE NO. 54C0100, MT VERNON AVE, OVER SANTA ANA RIVER, 0.6 MI S'LY OF RTE I-10. LSSRP Seismic Retrofit

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	185,100	408,900							594,000
R/W									
CON				3,640,000					3,640,000
Total	185,100	408,900		3,640,000					4,234,000
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	163,869	361,999		3,222,492					3,748,360
Local Match	21,231	46,901							68,132
LSSRP Bond				417,508					417,508
Local AC									
Total	185,100	408,900		3,640,000					4,234,000
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	163,869	361,999							525,868
Local Match	21,231	46,901							68,132
LSSRP Bond									
Local AC									
Total	185,100	408,900							594,000
R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$				3,222,492					3,222,492
Local Match									
LSSRP Bond				417,508					417,508
Local AC									
Total				3,640,000					3,640,000

Project #:
5065(005)
5065(017)

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

Colton 1056 BRIDGE NO. 54C0379, BARTON RD, OVER UP RR, 0.25 MI W ROUTE 215. Replace 2 lane bridge with new 2 lane Asphalt roadway, Minor seismic contribution. The City of Colton will be the implementing agency for design and construction.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	794,587								794,587
R/W	600,000								600,000
CON			2,076,300						2,076,300
Total	1,394,587		2,076,300						3,470,887

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	1,234,610		1,838,148						3,072,758
Local Match	159,977		186,537						346,514
LSSRP Bond			51,615						51,615
Local AC									
Total	1,394,587		2,076,300						3,470,887

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	703,430								703,430
Local Match	91,157								91,157
LSSRP Bond									
Local AC									
Total	794,587								794,587

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	531,180								531,180
Local Match	68,820								68,820
LSSRP Bond									
Local AC									
Total	600,000								600,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$			1,838,148						1,838,148
Local Match			186,537						186,537
LSSRP Bond			51,615						51,615
Local AC									
Total			2,076,300						2,076,300

Project #:

5065(024)

5421(001)

5421(002)

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

Redlands 4816 BRIDGE NO. PM00235, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Redlands. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE			521,000						521,000
R/W									
CON								2,038,000	2,038,000
Total			521,000					2,038,000	2,559,000
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$			416,800					1,630,400	2,047,200
Local Match			104,200					407,600	511,800
LSSRP Bond									
Local AC									
Total			521,000					2,038,000	2,559,000
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$			416,800						416,800
Local Match			104,200						104,200
LSSRP Bond									
Local AC									
Total			521,000						521,000
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$								1,630,400	1,630,400
Local Match								407,600	407,600
LSSRP Bond									
Local AC									
Total								2,038,000	2,038,000

Project #:

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

San Bernardino County 4699 BRIDGE NO. 54C0239, NAT TRAILS HWY OVER AVON WASH, 9.5 MI E OF CRUCERO RD. Replace 2-lane timber bridge with 2-lane bridge.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE			1,000,000						1,000,000
R/W									
CON								4,844,000	4,844,000
Total			1,000,000					4,844,000	5,844,000
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$			800,000					3,875,200	4,675,200
Local Match			200,000					968,800	1,168,800
LSSRP Bond									
Local AC									
Total			1,000,000					4,844,000	5,844,000
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$			800,000						800,000
Local Match			200,000						200,000
LSSRP Bond									
Local AC									
Total			1,000,000						1,000,000
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$								3,875,200	3,875,200
Local Match								968,800	968,800
LSSRP Bond									
Local AC									
Total								4,844,000	4,844,000

Project #:

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

San Bernardino County 4578 BRIDGE NO. 54C0242, NAT TRAILS HWY OVER KALMIA DITCH, 11.8 MI E OF CRUCERO RD. Replace 2-lane timber bridge with 2-lane bridge.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	630,000								630,000
R/W									
CON						3,530,800			3,530,800
Total	630,000					3,530,800			4,160,800

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	504,000					2,824,640			3,328,640
Local Match	126,000					706,160			832,160
LSSRP Bond									
Local AC									
Total	630,000					3,530,800			4,160,800

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	504,000								504,000
Local Match	126,000								126,000
LSSRP Bond									
Local AC									
Total	630,000								630,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$						2,824,640			2,824,640
Local Match						706,160			706,160
LSSRP Bond									
Local AC									
Total						3,530,800			3,530,800

Project #: 5954(168)

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

San Bernardino County 4618 BRIDGE NO. 54C0269, NAT TRAILS HWY OVER BARODA DITCH, 24.8 MI E OF CRUCERO RD. Replace 2 lane timber bridge with 2 lane bridge.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	360,000								360,000
R/W									
CON						1,345,400			1,345,400
Total	360,000					1,345,400			1,705,400
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	288,000					1,076,320			1,364,320
Local Match	72,000					269,080			341,080
LSSRP Bond									
Local AC									
Total	360,000					1,345,400			1,705,400
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	288,000								288,000
Local Match	72,000								72,000
LSSRP Bond									
Local AC									
Total	360,000								360,000
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$						1,076,320			1,076,320
Local Match						269,080			269,080
LSSRP Bond									
Local AC									
Total						1,345,400			1,345,400

Project #: 5954(169)

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

San Bernardino County 4345 BRIDGE NO. 54C0272, NAT TRAILS HWY OVER BRISTOL DITCH, 26.7 MI E CRUCERO RD. Replace existing 2-lane bridge with 2-lane bridge.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	338,000	68,000							406,000
R/W									
CON		3,263,000							3,263,000
Total	338,000	3,331,000							3,669,000

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	299,231	2,948,934							3,248,166
Local Match	38,769	382,066							420,834
LSSRP Bond									
Local AC									
Total	338,000	3,331,000							3,669,000

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	299,231	60,200							359,432
Local Match	38,769	7,800							46,568
LSSRP Bond									
Local AC									
Total	338,000	68,000							406,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$		2,888,734							2,888,734
Local Match		374,266							374,266
LSSRP Bond									
Local AC									
Total		3,263,000							3,263,000

Project #: 5954(147)

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

San Bernardino County 4346 BRIDGE NO. 54C0275, NAT TRAILS HWY OVER CERRO DITCH, 1.3 MI E OF AMBOY RD. Replace existing 2-lane bridge with 2-lane bridge.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	338,000	68,000							406,000
R/W									
CON		1,639,000							1,639,000
Total	338,000	1,707,000							2,045,000
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	299,231	1,511,207							1,810,439
Local Match	38,769	195,793							234,562
LSSRP Bond									
Local AC									
Total	338,000	1,707,000							2,045,000
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	299,231	60,200							359,432
Local Match	38,769	7,800							46,568
LSSRP Bond									
Local AC									
Total	338,000	68,000							406,000
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$		1,451,007							1,451,007
Local Match	-0	187,993							187,993
LSSRP Bond									
Local AC									
Total		1,639,000							1,639,000

Project #: 5954(149)

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

San Bernardino County 4347 BRIDGE NO. 54C0276, NAT TRAILS HWY OVER GORDO DITCH, 1.8 MI E OF AMBOY RD. Replace existing 2-lane bridge with 2-lane bridge.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	338,000	68,000							406,000
R/W									
CON		1,667,000							1,667,000
Total	338,000	1,735,000							2,073,000
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	299,231	1,535,996							1,835,227
Local Match	38,769	199,005							237,773
LSSRP Bond									
Local AC									
Total	338,000	1,735,000							2,073,000
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	299,231	60,200							359,432
Local Match	38,769	7,800							46,568
LSSRP Bond									
Local AC									
Total	338,000	68,000							406,000
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$		1,475,795							1,475,795
Local Match	-0	191,205							191,205
LSSRP Bond									
Local AC									
Total		1,667,000							1,667,000

Project #: 5954(150)

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

San Bernardino County 4350 BRIDGE NO. 54C0277, NAT TRAILS HWY OVER CERULIA DITCH, 2.2 MI E OF AMBOY RD. Replace existing 2-lane bridge with new 2-lane bridge.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	338,000	68,000							406,000
R/W									
CON		1,644,000							1,644,000
Total	338,000	1,712,000							2,050,000
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	299,231	1,515,634							1,814,865
Local Match	38,769	196,366						0	235,135
LSSRP Bond									
Local AC									
Total	338,000	1,712,000							2,050,000
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	299,231	60,200							359,432
Local Match	38,769	7,800							46,568
LSSRP Bond									
Local AC									
Total	338,000	68,000							406,000
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$		1,455,433							1,455,433
Local Match		188,567						0	188,567
LSSRP Bond									
Local AC									
Total		1,644,000							1,644,000

Project #:
5954(151)

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

San Bernardino County 4348 BRIDGE NO. 54C0279, NAT TRAILS HWY OVER LEITH DITCH, 3.1 MI E OF AMBOY RD. Replace the existing 2-lane bridge with new 2-lane bridge.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	338,000	68,000							406,000
R/W									
CON		1,653,000							1,653,000
Total	338,000	1,721,000							2,059,000
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	299,231	1,523,601							1,822,833
Local Match	38,769	197,399						0	236,167
LSSRP Bond									
Local AC									
Total	338,000	1,721,000							2,059,000
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	299,231	60,200							359,432
Local Match	38,769	7,800							46,568
LSSRP Bond									
Local AC									
Total	338,000	68,000							406,000
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$		1,463,401							1,463,401
Local Match	-0	189,599						0	189,599
LSSRP Bond									
Local AC									
Total		1,653,000							1,653,000

Project #: 5954(152)

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

San Bernardino County 4349 BRIDGE NO. 54C0280, NAT TRAILS HWY OVER TERRA DITCH, 3.6 MI E OF AMBOY RD. Replace existing 2-lane bridge with new 2-lane bridge.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	338,000	68,000							406,000
R/W									
CON		2,324,000							2,324,000
Total	338,000	2,392,000							2,730,000
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	299,231	2,117,638							2,416,869
Local Match	38,769	274,362							313,131
LSSRP Bond									
Local AC									
Total	338,000	2,392,000							2,730,000
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	299,231	60,200							359,432
Local Match	38,769	7,800							46,568
LSSRP Bond									
Local AC									
Total	338,000	68,000							406,000
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$		2,057,437							2,057,437
Local Match		266,563							266,563
LSSRP Bond									
Local AC									
Total		2,324,000							2,324,000

Project #: 5954(153)

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

San Bernardino County 4342 BRIDGE NO. 54C0281, NAT TRAILS HWY OVER SOMBRA DITCH, 4.1 MI E OF AMBOY RD. Replace existing 2-lane bridge with 2-lane bridge.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	370,000	74,000							444,000
R/W	100,000								100,000
CON		3,403,000							3,403,000
Total	470,000	3,477,000							3,947,000

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	416,091	3,078,188							3,494,279
Local Match	53,909	398,812							452,721
LSSRP Bond									
Local AC									
Total	470,000	3,477,000							3,947,000

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	327,561	65,512							393,073
Local Match	42,439	8,488							50,927
LSSRP Bond									
Local AC									
Total	370,000	74,000							444,000

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	88,530								88,530
Local Match	11,470								11,470
LSSRP Bond									
Local AC									
Total	100,000								100,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$		3,012,676							3,012,676
Local Match		390,324							390,324
LSSRP Bond									
Local AC									
Total		3,403,000							3,403,000

Project #: 5954(154)

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

San Bernardino County 4343 BRIDGE NO. 54C0282, NAT TRAILS HWY OVER BEACON DITCH, 6.2 MI E OF AMBOY RD. Replace existing 2-lane bridge with 2-lane bridge.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	338,000	68,000							406,000
R/W									
CON		1,983,749							1,983,749
Total	338,000	2,051,749							2,389,749

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	299,231	1,816,413							2,115,645
Local Match	38,769	235,336						-0	274,104
LSSRP Bond									
Local AC									
Total	338,000	2,051,749							2,389,749

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	299,231	60,200							359,432
Local Match	38,769	7,800							46,568
LSSRP Bond									
Local AC									
Total	338,000	68,000							406,000

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$		1,756,213							1,756,213
Local Match		227,536						-0	227,536
LSSRP Bond									
Local AC									
Total		1,983,749							1,983,749

Project #: 5954(155)

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

San Bernardino County 4344 BRIDGE NO. 54C0284, NAT TRAILS HWY OVER LARISSA DITCH, 1.1 MI E KELBAKER RD. Replace existing 2-lane bridge with 2-lane bridge.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	338,000	68,000							406,000
R/W									
CON		1,989,499							1,989,499
Total	338,000	2,057,499							2,395,499
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	299,231	1,821,504							2,120,735
Local Match	38,769	235,995							274,764
LSSRP Bond									
Local AC									
Total	338,000	2,057,499							2,395,499
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	299,231	60,200							359,432
Local Match	38,769	7,800							46,568
LSSRP Bond									
Local AC									
Total	338,000	68,000							406,000
R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$		1,761,303							1,761,303
Local Match		228,196							228,196
LSSRP Bond									
Local AC									
Total		1,989,499							1,989,499

Project #: 5954(156)

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

San Bernardino County 4579 BRIDGE NO. 54C0296, NAT TRAILS HWY OVER TERZILLA DITCH, 10.2 MI E KELBAKER RD. Replace 2-lane timber bridge with 2-lane bridge.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	430,000								430,000
R/W									
CON						1,675,800			1,675,800
Total	430,000					1,675,800			2,105,800
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	344,000					1,340,640			1,684,640
Local Match	86,000					335,160			421,160
LSSRP Bond									
Local AC									
Total	430,000					1,675,800			2,105,800
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	344,000								344,000
Local Match	86,000								86,000
LSSRP Bond									
Local AC									
Total	430,000								430,000
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$						1,340,640			1,340,640
Local Match						335,160			335,160
LSSRP Bond									
Local AC									
Total						1,675,800			1,675,800

Project #: 5954(170)

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

San Bernardino County 4623 BRIDGE NO. 54C0300, NAT TRAILS HWY OVER EDLOFT DITCH, 12.7 MI E KELBAKER RD. Replace 2 lane timber bridge with 2 lane bridge.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	370,000								370,000
R/W									
CON						1,485,400			1,485,400
Total	370,000					1,485,400			1,855,400
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	296,000					1,188,320			1,484,320
Local Match	74,000					297,080			371,080
LSSRP Bond									
Local AC									
Total	370,000					1,485,400			1,855,400
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	296,000								296,000
Local Match	74,000								74,000
LSSRP Bond									
Local AC									
Total	370,000								370,000
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$						1,188,320			1,188,320
Local Match						297,080			297,080
LSSRP Bond									
Local AC									
Total						1,485,400			1,485,400

Project #: 5954(171)

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

San Bernardino County 4624 BRIDGE NO. 54C0303, NAT TRAILS HWY OVER ATAJO DITCH, 14.3 MI E KELBAKER RD. Replace 2 lane timber bridge with 2 lane bridge.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	360,000								360,000
R/W									
CON						1,345,400			1,345,400
Total	360,000					1,345,400			1,705,400
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	288,000					1,076,320			1,364,320
Local Match	72,000					269,080			341,080
LSSRP Bond									
Local AC									
Total	360,000					1,345,400			1,705,400
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	288,000								288,000
Local Match	72,000								72,000
LSSRP Bond									
Local AC									
Total	360,000								360,000
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$						1,076,320			1,076,320
Local Match						269,080			269,080
LSSRP Bond									
Local AC									
Total						1,345,400			1,345,400

Project #: 5954(172)

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

San Bernardino County 4749 BRIDGE NO. 54C0304, NAT TRAILS HWY OVER ELLITA DITCH, 15.3 MI E KELBAKER RD. Replace two lane timber bridge with two lane bridge.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	360,000								360,000
R/W									
CON					1,345,400				1,345,400
Total	360,000				1,345,400				1,705,400

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	288,000				1,076,320				1,364,320
Local Match	72,000				269,080				341,080
LSSRP Bond									
Local AC									
Total	360,000				1,345,400				1,705,400

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	288,000								288,000
Local Match	72,000								72,000
LSSRP Bond									
Local AC									
Total	360,000								360,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$					1,076,320				1,076,320
Local Match					269,080				269,080
LSSRP Bond									
Local AC									
Total					1,345,400				1,345,400

Project #: 5954(173)

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

San Bernardino County 4750 BRIDGE NO. 54C0305, NAT TRAILS HWY OVER TENINO DITCH, 16.0 MI E KELBAKER RD. Replace two lane timber bridge with two lane bridge.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	360,000								360,000
R/W									
CON						1,345,400			1,345,400
Total	360,000					1,345,400			1,705,400
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	288,000					1,076,320			1,364,320
Local Match	72,000					269,080			341,080
LSSRP Bond									
Local AC									
Total	360,000					1,345,400			1,705,400
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	288,000								288,000
Local Match	72,000								72,000
LSSRP Bond									
Local AC									
Total	360,000								360,000
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$						1,076,320			1,076,320
Local Match						269,080			269,080
LSSRP Bond									
Local AC									
Total						1,345,400			1,345,400

Project #: 5954(174)

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

San Bernardino County 4751 BRIDGE NO. 54C0306, NAT TRAILS HWY OVER COTA DITCH, 16.7 MI E KELBAKER RD. Replace two lane timber bridge with two lane bridge.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	360,000								360,000
R/W									
CON						1,345,400			1,345,400
Total	360,000					1,345,400			1,705,400
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	288,000					1,076,320			1,364,320
Local Match	72,000					269,080			341,080
LSSRP Bond									
Local AC									
Total	360,000					1,345,400			1,705,400
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	288,000								288,000
Local Match	72,000								72,000
LSSRP Bond									
Local AC									
Total	360,000								360,000
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$						1,076,320			1,076,320
Local Match						269,080			269,080
LSSRP Bond									
Local AC									
Total						1,345,400			1,345,400

Project #: 5954(175)

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

San Bernardino County 4752 BRIDGE NO. 54C0307, NAT TRAILS HWY OVER DANBY DITCH, 17.2 MI E KELBAKER RD. Replace two lane timber bridge with two lane bridge.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	360,000								360,000
R/W									
CON						1,345,400			1,345,400
Total	360,000					1,345,400			1,705,400
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	288,000					1,076,320			1,364,320
Local Match	72,000					269,080			341,080
LSSRP Bond									
Local AC									
Total	360,000					1,345,400			1,705,400
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	288,000								288,000
Local Match	72,000								72,000
LSSRP Bond									
Local AC									
Total	360,000								360,000
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$						1,076,320			1,076,320
Local Match						269,080			269,080
LSSRP Bond									
Local AC									
Total						1,345,400			1,345,400

Project #: 5954(176)

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

San Bernardino County 4753 BRIDGE NO. 54C0308, NAT TRAILS HWY OVER DALMATIA DITCH, 17.8 MI E KELBAKER RD. Replace two lane timber bridge with two lane bridge.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	360,000								360,000
R/W									
CON					1,345,400				1,345,400
Total	360,000				1,345,400				1,705,400
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	288,000				1,076,320				1,364,320
Local Match	72,000				269,080				341,080
LSSRP Bond									
Local AC									
Total	360,000				1,345,400				1,705,400
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	288,000								288,000
Local Match	72,000								72,000
LSSRP Bond									
Local AC									
Total	360,000								360,000
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$					1,076,320				1,076,320
Local Match					269,080				269,080
LSSRP Bond									
Local AC									
Total					1,345,400				1,345,400

Project #: 5954(177)

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

San Bernardino County 4577 BRIDGE NO. 54C0311, NAT TRAILS HWY OVER TARECO DITCH, 19.2 MI E KELBAKER RD. Replace 2-Lane timber bridge with 2-Lane bridge.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	360,000								360,000
R/W									
CON						1,345,400			1,345,400
Total	360,000					1,345,400			1,705,400
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	288,000					1,076,320			1,364,320
Local Match	72,000					269,080			341,080
LSSRP Bond									
Local AC									
Total	360,000					1,345,400			1,705,400
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	288,000								288,000
Local Match	72,000								72,000
LSSRP Bond									
Local AC									
Total	360,000								360,000
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$						1,076,320			1,076,320
Local Match						269,080			269,080
LSSRP Bond									
Local AC									
Total						1,345,400			1,345,400

Project #: 5954(178)

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

San Bernardino County 4580 BRIDGE NO. 54C0312, NAT TRAILS HWY OVER AVA DITCH, 19.6 MI E KELBAKER RD. Replace 2-lane timber bridge with 2-lane bridge.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	410,000								410,000
R/W									
CON						1,664,600			1,664,600
Total	410,000					1,664,600			2,074,600
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	328,000					1,331,680			1,659,680
Local Match	82,000					332,920			414,920
LSSRP Bond									
Local AC									
Total	410,000					1,664,600			2,074,600
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	328,000								328,000
Local Match	82,000								82,000
LSSRP Bond									
Local AC									
Total	410,000								410,000
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$						1,331,680			1,331,680
Local Match						332,920			332,920
LSSRP Bond									
Local AC									
Total						1,664,600			1,664,600

Project #: 5954(179)

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

San Bernardino County 4582 BRIDGE NO. 54C0313, NAT TRAILS HWY OVER NICOLA DITCH, 20.6 MI E KELBAKER RD. Replace 2-lane timber with 2-lane timber bridge.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	450,000								450,000
R/W									
CON						1,835,400			1,835,400
Total	450,000					1,835,400			2,285,400
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	360,000					1,468,320			1,828,320
Local Match	90,000					367,080			457,080
LSSRP Bond									
Local AC									
Total	450,000					1,835,400			2,285,400
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	360,000								360,000
Local Match	90,000								90,000
LSSRP Bond									
Local AC									
Total	450,000								450,000
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$						1,468,320			1,468,320
Local Match						367,080			367,080
LSSRP Bond									
Local AC									
Total						1,835,400			1,835,400

Project #: 5954(180)

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

San Bernardino County 4583 BRIDGE NO. 54C0314, NAT TRAILS HWY OVER CALIFA DITCH, 21.2 MI E KELBAKER RD. Replace 2-lane timber with 2-Lane bridge.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	410,000								410,000
R/W									
CON						1,664,600			1,664,600
Total	410,000					1,664,600			2,074,600
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	328,000					1,331,680			1,659,680
Local Match	82,000					332,920			414,920
LSSRP Bond									
Local AC									
Total	410,000					1,664,600			2,074,600
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	328,000								328,000
Local Match	82,000								82,000
LSSRP Bond									
Local AC									
Total	410,000								410,000
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$						1,331,680			1,331,680
Local Match						332,920			332,920
LSSRP Bond									
Local AC									
Total						1,664,600			1,664,600

Project #: 5954(181)

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

San Bernardino County 4293 BRIDGE NO. 54C0315, NAT TRAILS HWY OVER ADENA DITCH, 21.9 MI E KELBAKER RD. Replace existing 2 lane bridge with new 2 lane bridge.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	500,000								500,000
R/W	50,000								50,000
CON		2,244,798							2,244,798
Total	550,000	2,244,798							2,794,798

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	486,915	1,987,320							2,474,235
Local Match	63,085	257,478						-0	320,563
LSSRP Bond									
Local AC									
Total	550,000	2,244,798							2,794,798

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	442,650								442,650
Local Match	57,350								57,350
LSSRP Bond									
Local AC									
Total	500,000								500,000

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	44,265								44,265
Local Match	5,735								5,735
LSSRP Bond									
Local AC									
Total	50,000								50,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$		1,987,320							1,987,320
Local Match		257,478						-0	257,478
LSSRP Bond									
Local AC									
Total		2,244,798							2,244,798

Project #: 5954(142)

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

San Bernardino County 4584 BRIDGE NO. 54C0318, NAT TRAILS HWY OVER CLIPPER DITCH, 23.6 MI E KELBAKER RD. Replace 2-lane timber with 2-lane bridge.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	410,000								410,000
R/W									
CON					1,664,600				1,664,600
Total	410,000				1,664,600				2,074,600

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	328,000				1,331,680				1,659,680
Local Match	82,000				332,920				414,920
LSSRP Bond									
Local AC									
Total	410,000				1,664,600				2,074,600

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	328,000								328,000
Local Match	82,000								82,000
LSSRP Bond									
Local AC									
Total	410,000								410,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$					1,331,680				1,331,680
Local Match					332,920				332,920
LSSRP Bond									
Local AC									
Total					1,664,600				1,664,600

Project #: 5954(182)

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

San Bernardino County 4586 BRIDGE NO. 54C0319, NAT TRAILS HWY OVER IZZY DITCH, 24.2 MI E KELBAKER RD. Replace 2-lane timber with 2-lane bridge.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	410,000								410,000
R/W									
CON						1,664,600			1,664,600
Total	410,000					1,664,600			2,074,600
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	328,000					1,331,680			1,659,680
Local Match	82,000					332,920			414,920
LSSRP Bond									
Local AC									
Total	410,000					1,664,600			2,074,600
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	328,000								328,000
Local Match	82,000								82,000
LSSRP Bond									
Local AC									
Total	410,000								410,000
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$						1,331,680			1,331,680
Local Match						332,920			332,920
LSSRP Bond									
Local AC									
Total						1,664,600			1,664,600

Project #: 5954(183)

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

San Bernardino County 4585 BRIDGE NO. 54C0320, NAT TRAILS HWY OVER ELRITA DITCH, 24.6 MI E KELBAKER RD. Replace 2-lane timber with 2-lane bridge.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	410,000								410,000
R/W									
CON						1,664,600			1,664,600
Total	410,000					1,664,600			2,074,600
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	328,000					1,331,680			1,659,680
Local Match	82,000					332,920			414,920
LSSRP Bond									
Local AC									
Total	410,000					1,664,600			2,074,600
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	328,000								328,000
Local Match	82,000								82,000
LSSRP Bond									
Local AC									
Total	410,000								410,000
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$						1,331,680			1,331,680
Local Match						332,920			332,920
LSSRP Bond									
Local AC									
Total						1,664,600			1,664,600

Project #: 5954(184)

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

San Bernardino County 4587 BRIDGE NO. 54C0322, NAT TRAILS HWY OVER AXTON DITCH, 26.0 MI E KELBAKER RD. Replace 2-lane timber with 2-lane bridge.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	410,000								410,000
R/W									
CON						1,664,600			1,664,600
Total	410,000					1,664,600			2,074,600
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	328,000					1,331,680			1,659,680
Local Match	82,000					332,920			414,920
LSSRP Bond									
Local AC									
Total	410,000					1,664,600			2,074,600
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	328,000								328,000
Local Match	82,000								82,000
LSSRP Bond									
Local AC									
Total	410,000								410,000
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$						1,331,680			1,331,680
Local Match						332,920			332,920
LSSRP Bond									
Local AC									
Total						1,664,600			1,664,600

Project #:
5954(185)

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

San Bernardino County 4588 BRIDGE NO. 54C0323, NAT TRAILS HWY OVER BANDERA WASH, 26.1 MI E KELBAKER RD. Replace 2-lane timber with 2-lane bridge.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	560,000								560,000
R/W									
CON						2,629,200			2,629,200
Total	560,000					2,629,200			3,189,200
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	448,000					2,103,360			2,551,360
Local Match	112,000					525,840			637,840
LSSRP Bond									
Local AC									
Total	560,000					2,629,200			3,189,200
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	448,000								448,000
Local Match	112,000								112,000
LSSRP Bond									
Local AC									
Total	560,000								560,000
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$						2,103,360			2,103,360
Local Match						525,840			525,840
LSSRP Bond									
Local AC									
Total						2,629,200			2,629,200

Project #: 5954(186)

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

San Bernardino County 4453 BRIDGE NO. 54C0670, ROCK SPRINGS ROAD OVER MOJAVE RIVER, .9 MI E ARROWHEAD LK RD. Replace 2 lane bridge with 2 lane bridge. This project has limited HBP eligibility.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE									
R/W	500,000								500,000
CON		18,465,000							18,465,000
Total	500,000	18,465,000							18,965,000
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	442,650	8,173,532	8,173,532						16,789,715
Local Match	57,350	2,117,936						0	2,175,286
LSSRP Bond									
Local AC		8,173,532	-8,173,532						
Total	500,000	18,465,000							18,965,000
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									
R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	442,650								442,650
Local Match	57,350								57,350
LSSRP Bond									
Local AC									
Total	500,000								500,000
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$		8,173,532	8,173,532						16,347,065
Local Match		2,117,936						0	2,117,936
LSSRP Bond									
Local AC		8,173,532	-8,173,532						
Total		18,465,000							18,465,000

Project #: 5954(135)

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

San Bernardino County Transportation Authority 4780 BRIDGE NO. 54C0088, N 1ST AVENUE OVER BNSF RY, UP RR, AMTRAK, 0.2 MI N MAIN ST. Replace existing 2 lane bridge with 2 lane bridge, existing bridge to be removed (Minor seismic retrofit funds). Other Federal Funds must be programmed in FTIP. High Cost Project agreement required. SBCTA is project sponsor for construction phase only.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE									
R/W									
CON	46,502,098								46,502,098
Total	46,502,098								46,502,098
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	41,168,307								41,168,307
Local Match	5,028,689								5,028,689
LSSRP Bond	305,102								305,102
Local AC									
Total	46,502,098								46,502,098
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	41,168,307								41,168,307
Local Match	5,028,689								5,028,689
LSSRP Bond	305,102								305,102
Local AC									
Total	46,502,098								46,502,098

Project #: 6507(027)

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

Twentynine Palms 4059 BRIDGE NO. 00L0084, SPLIT ROCK AVENUE OVER TWENTYNINE PALMS FLOOD CONTROL CHANNEL. Replace two lane low water crossing with two lane bridge. (No added capacity)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	578,000								578,000
R/W	30,000								30,000
CON	3,653,750								3,653,750
Total	4,261,750								4,261,750
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	3,772,927								3,772,927
Local Match	488,823								488,823
LSSRP Bond									
Local AC									
Total	4,261,750								4,261,750
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	511,703								511,703
Local Match	66,297								66,297
LSSRP Bond									
Local AC									
Total	578,000								578,000
R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	26,559								26,559
Local Match	3,441								3,441
LSSRP Bond									
Local AC									
Total	30,000								30,000
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	3,234,665								3,234,665
Local Match	419,085								419,085
LSSRP Bond									
Local AC									
Total	3,653,750								3,653,750

Project #: NBIL(533)

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

Yucaipa 3246 BRIDGE NO. 00L0034, PENDLETON AVENUE, OVER OAK GLEN CREEK, BETWEEN OAK GLEN ROAD AND HIGHLAND. Replace 2 lane low water crossing with 2 lane bridge.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	422,000								422,000
R/W									
CON				3,237,000					3,237,000
Total	422,000			3,237,000					3,659,000
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	373,597			2,865,716					3,239,313
Local Match	48,403			371,284					419,687
LSSRP Bond									
Local AC									
Total	422,000			3,237,000					3,659,000
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	373,597								373,597
Local Match	48,403								48,403
LSSRP Bond									
Local AC									
Total	422,000								422,000
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$				2,865,716					2,865,716
Local Match				371,284					371,284
LSSRP Bond									
Local AC									
Total				3,237,000					3,237,000

Project #: NBIL(506)

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

Yucaipa 3244 BRIDGE NO. 00L0035, FREMONT STREET, OVER WILSON CREEK, BETWEEN OAK GLEN ROAD AND VISTA DRIVE. Replace 2 lane low water crossing with 2 lane bridge.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	320,000								320,000
R/W									
CON	3,530,000								3,530,000
Total	3,850,000								3,850,000
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	3,408,405								3,408,405
Local Match	441,595								441,595
LSSRP Bond									
Local AC									
Total	3,850,000								3,850,000
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	283,296								283,296
Local Match	36,704								36,704
LSSRP Bond									
Local AC									
Total	320,000								320,000
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	3,125,109								3,125,109
Local Match	404,891								404,891
LSSRP Bond									
Local AC									
Total	3,530,000								3,530,000

Project #:

NBIL(508)
NBIL(546)

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

Yucaipa 4025 BRIDGE NO. 00L0081, LIVE OAK CANYON ROAD OVER WILDWOOD CREEK. Replace 2-Lane Low-Water Crossing with 2-Lane Bridge.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	760,000								760,000
R/W									
CON								8,250,000	8,250,000
Total	760,000							8,250,000	9,010,000
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	672,828							7,303,725	7,976,553
Local Match	87,172							946,275	1,033,447
LSSRP Bond									
Local AC									
Total	760,000							8,250,000	9,010,000
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	672,828								672,828
Local Match	87,172								87,172
LSSRP Bond									
Local AC									
Total	760,000								760,000
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$								7,303,725	7,303,725
Local Match								946,275	946,275
LSSRP Bond									
Local AC									
Total								8,250,000	8,250,000

Project #:
NBIL(534)

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

MPO Summary: San Bernardino Associated Governments

Number of Projects: 41

Totals:

	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	81,967,824	34,466,153	11,228,481	6,088,208	3,484,320	22,041,600		50,388,539	209,665,125
Local Match	11,064,333	5,524,423	490,737	371,284	871,080	5,510,400		7,109,450	30,941,707
LSSRP Bond	305,102		51,615	417,508				82,011	856,236
Local AC		8,173,532	-8,173,532						
Total for all Phases	93,337,259	48,164,109	3,597,300	6,877,000	4,355,400	27,552,000		57,580,000	241,463,068

SBDLS01 Exempt Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program 2027 FTIP Amendment #27-00									
Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost (in \$1000's)	
Caltrans	SBd	1L890	PCR. 2024 SHOPP Amendment #24H-002. CTC June 27-28, 2024 approval.	On US-395 near Hesperia, from 0.3 mile north of Joshua Street to Eucalyptus Street. Construct four-foot median, standard shoulders, and rumble strips and upgrade guardrail. Financial Contribution Only (FCO) to San Bernardino County Transportation Authority (SBCTA) for construction implementation. RW Cap and CON Cap/Sup Only.	2024/25	\$7,652	\$0	\$7,652	
Caltrans	SBd	1L810	PCR. Adoption of 2024 SHOPP Resolution #G-24-34 Amendment #24H-00, CTC March 21-22, 2024 approval.	On I-15 in and near Ontario, Rancho Cucamonga, Fontana, Hesperia, and Victorville, from Philadelphia Street to Bear Valley Road; also in and near Barstow from Quarry Road to south of Route 58 (PM 46.4/69.7); also in Riverside County, in and near Corona and Norco, from north of Nichols Road to the San Bernardino County line (PM 24.0/52.270). Upgrade guardrail end treatments, regrade slopes to improve safety, install fiber optic cable, and construct stormwater Best Management Practices (BPMs) to meet requirements of National Pollutant Discharge Elimination System (NPDES) permit. RW Cap and CON Cap/Sup Only.	2024/25	\$8,797	\$0	\$8,797	
Caltrans	SBd	1M040	PCR. 2022 SHOPP Amendment #22H-016. CTC January 25-26, 2024 approval.	On I-40 in and near Needles, from Fox Wash Overflow to L Street. Grind and replace pavement with Open Grade Asphalt Concrete (OGAC) to reduce wet weather collisions, install high tension cable barrier, and guardrail. RW Cap and CON Cap/Sup Only.	2024/25	\$6,503	\$0	\$6,503	
Caltrans	SBd	1M080	PCR. 2024 SHOPP Amendment #24H-002. CTC June 27-28, 2024 approval.	On SR-138 near Cajon Junction, from 0.9 mile east of Wagon Train Road to Hog Ranch Creek Bridge. Realign horizontal and vertical curves, construct 8-foot shoulders, and install rumble strips and guardrail. PS&E and RW Sup Only.	2024/25	\$2,500	\$0	\$2,500	
Caltrans	SBd	1M560	PCR. 2022 SHOPP Amendment #22H-016. CTC January 25-26, 2024 approval.	On SR-210 in the city of San Bernardino, at Waterman Avenue eastbound offramp. Widen offramp to add right-turn lane, modify traffic signals, and install guardrail. RW Cap and CON Cap/Sup Only.	2024/25	\$9,514	\$0	\$9,514	
Caltrans	SBd	1M740	PCR. 2022 SHOPP Amendment #22H-014. CTC December 6-7, 2023 approval.	On SR-210 in Upland, from 0.3 mile west to 0.1 mile east of Mountain Avenue. Modify cross slope and add a drainage inlet to improve drainage and safety. RW Cap and CON Cap/Sup Only.	2024/25	\$4,967	\$0	\$4,967	
Caltrans	SBd	1P600	New. 2024 SHOPP Amendment #24H-004. CTC August 15-16, 2024 approval.	On SR-18 in Apple Valley, at the intersection of Pawnee Road. Install traffic signals. PA&ED Only.	2024/25	\$1,181	\$0	\$1,181	

SBDL01 Exempt Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program 2027 FTIP Amendment #27-00									
Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost (in \$1000's)	
Caltrans	SBd	0N000	New. 2024 SHOPP Amendment 24H-005. CTC October 17-18, 2024 approval.	On I-10 in Loma Linda and Redlands, from Tippecanoe Avenue to 0.3 mile west of California Street. Install guardrail along eastbound right shoulder. PA&ED Only.	2024/25	\$868	\$0	\$868	
Caltrans	SBd	0P040	New. 2024 SHOPP Amendment #24H-006. CTC December 5-6, 2024 approval.	In San Bernardino County, on Route 2, 18, 38, and 330 at various locations. Construct warning signs, radar speed feedback signs, and speed reduction markings. PA&ED Only.	2024/25	\$1,118	\$0	\$1,118	
Caltrans	SBd	0P910	New. 2024 SHOPP Amendment #24H-007. CTC January 30-31, 2025 approval.	On I-10 in Colton, from 0.4 mile east of Mount Vernon Avenue to 0.3 mile west of Route 215. Install guardrail and construct dike. PA&ED Only.	2024/25	\$875	\$0	\$875	
Caltrans	SBd	1R100	New. 2024 SHOPP Amendment #24H-007. CTC January 30-31, 2025 approval.	On SR-38 in and near Yucaipa and Redlands, from 0.4 mile west to 0.4 mile east of Bryant Street. Install traffic signals at intersection and install flashing beacons. PA&ED Only.	2024/25	\$1,277	\$0	\$1,277	
				100% PRIOR FY 2024-25 100% SHOPP AC funded	Subtotal	\$45,252	\$0	\$45,252	
Caltrans	SBd	1M080	PCR. 2024 SHOPP Amendment #24H-002. CTC June 27-28, 2024 approval.	On SR-138 near Cajon Junction, from 0.9 mile east of Wagon Train Road to Hog Ranch Creek Bridge. Realign horizontal and vertical curves, construct 8-foot shoulders, and install rumble strips and guardrail. RW Cap and CON Cap/Sup Only.	2025/26	\$12,554	\$0	\$12,554	
Caltrans	SBd	1P600	New. 2024 SHOPP Amendment #24H-004. CTC August 15-16, 2024 approval.	On SR-18 in Apple Valley, at the intersection of Pawnee Road. Install traffic signals. PS&E, RW and CON Cap/Sup Only.	2025/26	\$2,975	\$0	\$2,975	
Caltrans	SBd	0N000	New. 2024 SHOPP Amendment 24H-005. CTC October 17-18, 2024 approval.	On I-10 in Loma Linda and Redlands, from Tippecanoe Avenue to 0.3 mile west of California Street. Install guardrail along eastbound right shoulder. PS&E and RW Sup Only.	2025/26	\$1,392	\$0	\$1,392	

SBDLS01 Exempt Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program 2027 FTIP Amendment #27-00									
Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost (in \$1000's)	
Caltrans	SBd	0P040	New. 2024 SHOPP Amendment #24H-006. CTC December 5-6, 2024 approval.	In San Bernardino County, on Route 2, 18, 38, and 330 at various locations. Construct warning signs, radar speed feedback signs, and speed reduction markings. PS&E and RW Sup Only.	2025/26	\$865	\$0	\$865	
Caltrans	SBd	0P910	New. 2024 SHOPP Amendment #24H-007. CTC January 30-31, 2025 approval.	On I-10 in Colton, from 0.4 mile east of Mount Vernon Avenue to 0.3 mile west of Route 215. Install guardrail and construct dike. PS&E and RW Sup Only.	2025/26	\$1,529	\$0	\$1,529	
Caltrans	SBd	1R100	New. 2024 SHOPP Amendment #24H-007. CTC January 30-31, 2025 approval.	On SR-38 in and near Yucaipa and Redlands, from 0.4 mile west to 0.4 mile east of Bryant Street. Install traffic signals at intersection and install flashing beacons. PS&E and RW Sup Only.	2025/26	\$1,917	\$0	\$1,917	
Caltrans	SBd	1R130	New. 2024 SHOPP Amendment #24H-015. CTC October 16-17, 2025 approval.	On SR-18 near Apple Valley, from 0.3 mile south to 0.4 mile north of Bear Valleey Road. Install new traffic signal, flashing beacons, and crosswalk. PA&ED Only.	2025/26	\$1,435	\$0	\$1,435	
Caltrans	SBd	1R350	New. 2024 SHOPP Amendment #24H-015. CTC October 16-17, 2025 approval.	On SR-38 near Big Bear Lake, from Route 18 (north) to Route 18 (south). Instll centerline rumble strips. PA&ED Only.	2025/26	\$852	\$0	\$852	
				100% PRIOR FY 2025-26 100% SHOPP AC funded	Subtotal	\$23,519	\$0	\$23,519	
Caltrans	SBd	0N000	New. 2024 SHOPP Amendment 24H-005. CTC October 17-18, 2024 approval.	On I-10 in Loma Linda and Redlands, from Tippecanoe Avenue to 0.3 mile west of California Street. Install guardrail along eastbound right shoulder. RW Cap and CON Cap/Sup Only.	2026/27	\$5,241	\$0	\$5,241	
Caltrans	SBd	0P040	New. 2024 SHOPP Amendment #24H-006. CTC December 5-6, 2024 approval.	In San Bernardino County, on Route 2, 18, 38, and 330 at various locations. Construct warning signs, radar speed feedback signs, and speed reduction markings. RW Cap and CON Cap/Sup Only.	<u>2026/27</u>	\$3,865	\$0	\$3,865	

SBDL01 Exempt Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program 2027 FTIP Amendment #27-00									
Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost (in \$1000's)	
Caltrans	SBd	0P910	New. 2024 SHOPP Amendment #24H-007. CTC January 30-31, 2025 approval.	On I-10 in Colton, from 0.4 mile east of Mount Vernon Avenue to 0.3 mile west of Route 215. Install guardrail and construct dike. RW Cap and CON Cap/Sup Only.	2026/27	\$2,047	\$0	\$2,047	
Caltrans	SBd	1R100	New. 2024 SHOPP Amendment #24H-007. CTC January 30-31, 2025 approval.	On SR-38 in and near Yucaipa and Redlands, from 0.4 mile west to 0.4 mile east of Bryant Street. Install traffic signals at intersection and install flashing beacons. RW Cap and CON Cap/Sup Only.	2026/27	\$3,767	\$0	\$3,767	
Caltrans	SBd	1R130	New. 2024 SHOPP Amendment #24H-015. CTC October 16-17, 2025 approval.	On SR-18 near Apple Valley, from 0.3 mile south to 0.4 mile north of Bear Valleey Road. Install new traffic signal, flashing beacons, and crosswalk. PS&E and RW Sup Only.	2026/27	\$1,777	\$0	\$1,777	
Caltrans	SBd	1R350	New. 2024 SHOPP Amendment #24H-015. CTC October 16-17, 2025 approval.	On SR-38 near Big Bear Lake, from Route 18 (north) to Route 18 (south). Instll centerline rumble strips. PS&E and RW Sup Only.	2026/27	\$1,113	\$0	\$1,113	
				FY 2026-27 100% SHOPP AC funded	Subtotal	\$12,569	\$0	\$12,569	
Caltrans	SBd	1R130	New. 2024 SHOPP Amendment #24H-015. CTC October 16-17, 2025 approval.	On SR-18 near Apple Valley, from 0.3 mile south to 0.4 mile north of Bear Valleey Road. Install new traffic signal, flashing beacons, and crosswalk. RW Cap and CON Cap/Sup Only.	2027/28	\$3,804	\$0	\$3,804	
Caltrans	SBd	1R350	New. 2024 SHOPP Amendment #24H-015. CTC October 16-17, 2025 approval.	On SR-38 near Big Bear Lake, from Route 18 (north) to Route 18 (south). Instll centerline rumble strips. RW Cap and CON Cap/Sup Only.	2027/28	\$2,213	\$0	\$2,213	
				FY 2027-28 100% SHOPP AC funded	Subtotal	\$6,017	\$0	\$6,017	
				100% SHOPP AC funded	Total	\$18,586	\$0	\$18,586	

2027 FTIP Amend. #27-00: Carryover from 2025 FTIP Amend. #25-16.

David Lee, Caltrans District 8 FTIP Manager
Funding capacity is available in the FSTIP/FTIP.

SBDLS02 Exempt Grouped Projects for Pavement Resurfacing and/or Pavement Rehabilitation - SHOPP Roadway Preservation Program 2027 FTIP Amendment #27-00									
Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost (in \$1000's)	
Caltrans	SBd	1K940	PCR. Adoption of 2024 SHOPP Resolution #G-24-34 Amendment #24H-00, CTC March 21-22, 2024 approval.	On SR-38 in Redlands, from Route 10 to Occidental Drive; also on spurs from Orange Street to Pearl Avenue (PM S0.372/S0.597) and from Eureka Street to Route 10 (PM S0.598/S0.855). Rehabilitate pavement, upgrade Transportation Management System (TMS) elements, upgrade facilities to Americans with Disabilities Act (ADA) standards, install fiber optic cable, and construct pedestrian and bicycle infrastructure. RW Cap and CON Cap/Sup Only.	2024/25	\$12,257	\$0	\$12,257	
Caltrans	SBd	1L240	New. 2022 SHOPP approved by CTC March 17, 2022.	On US-95 near Needles, from Route 40 to 0.5 mile north of Goffs Road. Rehabilitate pavement and replace Asphalt Concrete (AC) dike and rumble strips. RW Cap and CON Cap/Sup Only.	2024/25	\$9,131	\$0	\$9,131	
Caltrans	SBd	1G200	PCR. 2022 SHOPP Amendment #22H-016. CTC January 25-26, 2024 approval.	On SR-127 near Baker, from 2.3 miles north of Silver Lake Road to 3.8 miles south of the Inyo County line. Rehabilitate pavement, upgrade guardrail, construct shoulder backing and rumble strips, apply pavement delineation, replace sign panels, install warning signs and Rapid Rectangular Flashing Beacon (RRFB), and improve/construct pedestrian and bicycle infrastructure.PS&E and RW Sup Only.	2024/25	\$4,578	\$0	\$4,578	
Caltrans	SBd	1M430	NEW. 2024 SHOPP	On SR-18 in and near Apple Valley, from Coyote Drive to Dale Evans Parkway. Rehabilitate and widen pavement, upgrade Transportation Management Systems (TMS) elements and facilities to Americans with Disabilities Act (ADA) standards, install guardrail, replace bicycle and pedestrian signs, and repair culvert systems. PA&ED Only.	2024/25	\$3,048	\$0	\$3,048	
Caltrans	SBd	1M260	NEW. 2024 SHOPP	On SR-138 in and near Hesperia, from 0.3 mile east of Summit Pass Office Road to 0.1 mile west of Lake Drive. Rehabilitate drainage systems. PA&ED Only.	2024/25	\$2,878	\$0	\$2,878	
Caltrans	SBd	1L110	NEW. 2024 SHOPP	On SR-18 near the city of San Bernardino, from Route 18/138 Separation to View Drive. Rehabilitate pavement and drainage systems, repair slope erosion, and upgrade guardrail and Transportation Management Systems (TMS) elements. PA&ED Only.	2024/25	\$3,023	\$0	\$3,023	
Caltrans	SBd	1M410	NEW. 2024 SHOPP	On SR-18 in and near Big Bear Lake, from Route 330 Separation to 0.2 mile north of Pine Knot Avenue. Rehabilitate pavement and drainage systems, upgrade curb ramps to Americans with Disabilities Act (ADA) standards and guardrail, and construct sidewalk. PA&ED Only.	2024/25	\$2,798	\$0	\$2,798	
Caltrans	SBd	1M390	NEW. 2024 SHOPP	On I-40 near Barstow, from 2.8 miles east of Hidden Springs Road to 3.7 miles west of Hector Road. Rehabilitate pavement and drainage systems, upgrade guardrail, install rock slope protection, and replace sign panels. PA&ED Only.	2024/25	\$1,953	\$0	\$1,953	

SBDLS02 Exempt Grouped Projects for Pavement Resurfacing and/or Pavement Rehabilitation - SHOPP Roadway Preservation Program 2027 FTIP Amendment #27-00									
Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost (in \$1000's)	
Caltrans	SBd	1M250	NEW. 2024 SHOPP	On SR-62 in San Bernardino and Riverside Counties, near Twentynine Palms, from 5.5 miles to 15.0 miles west of Route 177. Rehabilitate pavement. PA&ED Only.	2024/25	\$1,577	\$0	\$1,577	
Caltrans	SBd	1M280	NEW. 2024 SHOPP	On SR-62 near Twentynine Palms, from 1.7 miles east of Iron Mountain Pumping Plant Road to 1.2 miles west of Blythe-Rice Road. Rehabilitate pavement. PA&ED Only.	2024/25	\$1,521	\$0	\$1,521	
Caltrans	SBd	1L07U	NEW. 2024 SHOPP	On SR-38 in and near Redlands and Yucaipa, from 1.6 miles east of Garnet Street to State Lane/Mitchell Lane. Rehabilitate drainage systems and upgrade guardrail. PA&ED Only.	2024/25	\$2,818	\$0	\$2,818	
Caltrans	SBd	1G660	PCR. 2022 SHOPP Amendment #22H-010. CTC June 28-29, 2023 approval.	On SR-66 in San Bernardino, from Pepper Avenue to H Street (PM20.14/23.156). Rehabilitate pavement, add barrier separation, upgrade bridge rail, add sidewalk as a complete street element, and upgrade facilities to Americans with Disabilities Act (ADA) standards. RW Cap and CON Cap/Sup Only.	2024/25	\$23,097	\$0	\$23,097	
				100% PRIOR FY 2024-25 100% SHOPP AC funded	Subtotal	\$68,679	\$0	\$68,679	
Caltrans	SBd	1L150	PCR: SHOPP Amendment #24H-006. CTC December 5-6, 2024 approval	On I-15 near Baker, from 0.6 mile north of Basin Road to 7.4 miles north of Route 127. Rehabilitate pavement, drainage systems, and lighting, upgrade guardrail, replace sign panels, and install fiber optic cable, high tension cable barrier, and guardrail. RW Cap and CON Cap/Sup Only.	2025/26	\$48,208	\$0	\$48,208	
Caltrans	SBd	1L420	PCR. SHOPP Amendment #24H-012. CTC June 26-27, 2025 approval	On SR-18 near Big Bear Lake, from 2.0 miles south of Holcomb Valley Road to Camp Rock Road. Rehabilitate pavement and drainage systems, upgrade guardrail, and replace sign panels, construct rumble strips, widen shoulders, and apply pavement delineation. RW Cap and CON Cap/Sup Only.	2025/26	\$25,753	\$0	\$25,753	
Caltrans	SBd	1L140	PCR. 2022 SHOPP Amendment #22H-016. CTC January 25-26, 2024 approval.	On SR-18 near Lucerne Valley, from Camp Rock Road to Custer Avenue. Rehabilitate pavement, upgrade guardrail and Transportation Management System (TMS) elements, construct shoulders and rumble strips, and install pedestrian hybrid signals. RW Cap and CON Cap/Sup Only.	2025/26	\$31,284	\$0	\$31,284	

SBDLS02 Exempt Grouped Projects for Pavement Resurfacing and/or Pavement Rehabilitation - SHOPP Roadway Preservation Program 2027 FTIP Amendment #27-00									
Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost (in \$1000's)	
Caltrans	SBd	1K860	PCR. Adoption of 2024 SHOPP Resolution #G-24-34 Amendment #24H-00, CTC March 21-22, 2024 approval.	On SR-38 in near Redlands, from Occidental Drive to Crafton Avenue. Rehabilitate pavement, upgrade Transportation Management System (TMS) elements, upgrade facilities to Americans with Disabilities Act (ADA) standards, install fiber optic cable, and construct pedestrian and bicycle infrastructure. RW Cap and CON Cap/Sup Only.	2025/26	\$16,542	\$0	\$16,542	
Caltrans	SBd	1L100	PCR: SHOPP Amendment #24H-005, CTC October 17-19, 2024 approval.	On SR-83 in Chino, from 0.1 mile east of Route 71 to Riverside Drive. Financial Contribution Only (FCO) to City of Chino to relinquish roadway. RW Cap and CON Cap/Sup Only.	2025/26	\$15,885	\$0	\$15,885	
Caltrans	SBd	1G200	PCR. 2022 SHOPP Amendment #22H-016. CTC January 25-26, 2024 approval.	On SR-127 near Baker, from 2.3 miles north of Silver Lake Road to 3.8 miles south of the Inyo County line. Rehabilitate pavement, upgrade guardrail, construct shoulder backing and rumble strips, apply pavement delineation, replace sign panels, install warning signs and Rapid Rectangular Flashing Beacon (RRFB), and improve/construct pedestrian and bicycle infrastructure. RW Cap and CON Cap/Sup Only,	2025/26	\$42,569	\$0	\$42,569	
Caltrans	SBd	1L090	PCR. SHOPP Amendment #24H-012. CTC June 26-27, 2025 approval	On SR-247 in and near Barstow, from Stoddard Wells Road to Route 15. Rehabilitate pavement, replace sign panels, add bike lanes, and upgrade facilities to Americans with Disabilities Act (ADA) standards. RW Cap and CON Cap/Sup Only.	2025/26	\$13,022	\$0	\$13,022	
Caltrans	SBd	1M430	NEW. 2024 SHOPP	On SR-18 in and near Apple Valley, from Coyote Drive to Dale Evans Parkway. Rehabilitate and widen pavement, upgrade Transportation Management Systems (TMS) elements and facilities to Americans with Disabilities Act (ADA) standards, install guardrail, replace bicycle and pedestrian signs, and repair culvert systems. PS&E and RW Sup Only.	2025/26	\$6,314	\$0	\$6,314	
Caltrans	SBd	1L110	NEW. 2024 SHOPP	On SR-18 near the city of San Bernardino, from Route 18/138 Separation to View Drive. Rehabilitate pavement and drainage systems, repair slope erosion, and upgrade guardrail and Transportation Management Systems (TMS) elements. PS&E and RW Sup Only.	2025/26	\$4,224	\$0	\$4,224	
Caltrans	SBd	1M410	NEW. 2024 SHOPP	On SR-18 in and near Big Bear Lake, from Route 330 Separation to 0.2 mile north of Pine Knot Avenue. Rehabilitate pavement and drainage systems, upgrade curb ramps to Americans with Disabilities Act (ADA) standards and guardrail, and construct sidewalk. PS&E and RW Sup Only.	2025/26	\$3,565	\$0	\$3,565	

SBDLS02		Exempt Grouped Projects for Pavement Resurfacing and/or Pavement Rehabilitation - SHOPP Roadway Preservation Program				2027 FTIP Amendment #27-00			
Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost (in \$1000's)	
Caltrans	SBd	1M390	NEW. 2024 SHOPP	On I-40 near Barstow, from 2.8 miles east of Hidden Springs Road to 3.7 miles west of Hector Road. Rehabilitate pavement and drainage systems, upgrade guardrail, install rock slope protection, and replace sign panels. PS&E and RW Sup Only.	2025/26	\$3,086	\$0	\$3,086	
Caltrans	SBd	1M250	NEW. 2024 SHOPP	On SR-62 in San Bernardino and Riverside Counties, near Twentynine Palms, from 5.5 miles to 15.0 miles west of Route 177. Rehabilitate pavement. PS&E and RW Sup Only.	2025/26	\$1,702	\$0	\$1,702	
Caltrans	SBd	1M280	NEW. 2024 SHOPP	On SR-62 near Twentynine Palms, from 1.7 miles east of Iron Mountain Pumping Plant Road to 1.2 miles west of Blythe-Rice Road. Rehabilitate pavement. PS&E and RW Sup Only.	2025/26	\$1,610	\$0	\$1,610	
				100% PRIOR FY 2025-26 100% SHOPP AC funded	Subtotal	\$213,764	\$0	\$213,764	
Caltrans	SBd	1M410	NEW. 2024 SHOPP	On SR-18 in and near Big Bear Lake, from Route 330 Separation to 0.2 mile north of Pine Knot Avenue. Rehabilitate pavement and drainage systems, upgrade curb ramps to Americans with Disabilities Act (ADA) standards and guardrail, and construct sidewalk. PS&E and RW Cap and CON Cap/Sup Only.	2026/27	\$34,758	\$0	\$34,758	
Caltrans	SBd	1M250	NEW. 2024 SHOPP	On SR-62 in San Bernardino and Riverside Counties, near Twentynine Palms, from 5.5 miles to 15.0 miles west of Route 177. Rehabilitate pavement. RW Cap and CON Cap/Sup Only.	2026/27	\$24,141	\$0	\$24,141	
Caltrans	SBd	1L07U	NEW. 2024 SHOPP	On SR-38 in and near Redlands and Yucaipa, from 1.6 miles east of Garnet Street to State Lane/Mitchell Lane. Rehabilitate drainage systems and upgrade guardrail. PS&E and RW Sup Only.	2026/27	\$3,270	\$0	\$3,270	

SBDLS02		Exempt Grouped Projects for Pavement Resurfacing and/or Pavement Rehabilitation - SHOPP Roadway Preservation Program					2027 FTIP Amendment #27-00		
Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost (in \$1000's)	
Caltrans	SBd	1M260	NEW. 2024 SHOPP	On SR-138 in and near Hesperia, from 0.3 mile east of Summit Pass Office Road to 0.1 mile west of Lake Drive. Rehabilitate drainage systems. PS&E and RW Sup Only.	2026/27	\$5,298	\$0	\$5,298	
				FY 2026-27 100% SHOPP AC funded	Subtotal	\$67,467	\$0	\$67,467	
Caltrans	SBd	1L110	NEW. 2024 SHOPP	On SR-18 near the city of San Bernardino, from Route 18/138 Separation to View Drive. Rehabilitate pavement and drainage systems, repair slope erosion, and upgrade guardrail and Transportation Management Systems (TMS) elements. RW Cap and CON Cap/Sup Only.	2027/28	\$38,643	\$0	\$38,643	
Caltrans	SBd	1M430	NEW. 2024 SHOPP	On SR-18 in and near Apple Valley, from Coyote Drive to Dale Evans Parkway. Rehabilitate and widen pavement, upgrade Transportation Management Systems (TMS) elements and facilities to Americans with Disabilities Act (ADA) standards, install guardrail, replace bicycle and pedestrian signs, and repair culvert systems. RW Cap and CON Cap/Sup Only.	2027/28	\$33,558	\$0	\$33,558	
Caltrans	SBd	1M390	NEW. 2024 SHOPP	On I-40 near Barstow, from 2.8 miles east of Hidden Springs Road to 3.7 miles west of Hector Road. Rehabilitate pavement and drainage systems, upgrade guardrail, install rock slope protection, and replace sign panels. RW Cap and CON Cap/Sup Only.	2027/28	\$36,807	\$0	\$36,807	
Caltrans	SBd	1M280	NEW. 2024 SHOPP	On SR-62 near Twentynine Palms, from 1.7 miles east of Iron Mountain Pumping Plant Road to 1.2 miles west of Blythe-Rice Road. Rehabilitate pavement. RW Cap and CON Cap/Sup Only.	2027/28	\$15,138	\$0	\$15,138	
Caltrans	SBd	1L07U	NEW. 2024 SHOPP	On SR-38 in and near Redlands and Yucaipa, from 1.6 miles east of Garnet Street to State Lane/Mitchell Lane. Rehabilitate drainage systems and upgrade guardrail. RW Cap and CON Cap/Sup Only.	2027/28	\$15,358	\$0	\$15,358	

SBDLS02 Exempt Grouped Projects for Pavement Resurfacing and/or Pavement Rehabilitation - SHOPP Roadway Preservation Program 2027 FTIP Amendment #27-00									
Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost (in \$1000's)	
Caltrans	SBd	1M260	NEW. 2024 SHOPP	On SR-138 in and near Hesperia, from 0.3 mile east of Summit Pass Office Road to 0.1 mile west of Lake Drive. Rehabilitate drainage systems. RW Cap and CON Cap/Sup Only.	2027/28	\$17,602	\$0	\$17,602	
				FY 2027-28 100% SHOPP AC funded	Subtotal	\$157,106	\$0	\$157,106	
				100% SHOPP AC funded	Total	\$224,573	\$0	\$224,573	

2027 FTIP Amend. #27-00: Carryover from 2025 FTIP Amend. #25-11.

David Lee, Caltrans District 8 FTIP Manager

Funding capacity is available in the FSTIP/FTIP.

SBDLS03		Exempt Grouped Projects for Pavement Resurfacing and/or Pavement Rehabilitation - SHOPP Roadside Preservation				2027 FTIP Amendment #27-00			
Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost (in \$1000's)	
Caltrans	SBd	1J660	New. 2024 SHOPP	On I-40 near Barstow, at the eastbound and westbound Desert Oasis Safety Roadside Rest Areas (SRRA). Reconstruct buildings, expand parking lots, and upgrade water and wastewater treatment systems. PA&ED Only.	2024/25	\$1,614	\$0	\$1,614	
				100% PRIOR FY 2024-25 100% SHOPP AC funded	Subtotal	\$1,614	\$0	\$1,614	
Caltrans	SBd	1J660	New. 2024 SHOPP	On I-40 near Barstow, at the eastbound and westbound Desert Oasis Safety Roadside Rest Areas (SRRA). Reconstruct buildings, expand parking lots, and upgrade water and wastewater treatment systems. PS&E and RW Sup Only.	2025/26	\$4,458	\$0	\$4,458	
				100% PRIOR FY 2025-26 100% SHOPP AC funded	Subtotal	\$4,458	\$0	\$4,458	
Caltrans	SBd	1J660	New. 2024 SHOPP	On I-40 near Barstow, at the eastbound and westbound Desert Oasis Safety Roadside Rest Areas (SRRA). Reconstruct buildings, expand parking lots, and upgrade water and wastewater treatment systems. RW Cap and CON Cap/Sup Only.	2027/28	\$36,171	\$0	\$36,171	
				FY 2027-28 100% SHOPP AC funded	Subtotal	\$36,171	\$0	\$36,171	
				100% SHOPP AC funded	Total	\$36,171	\$0	\$36,171	

2027 FTIP Amend. #27-00: Carryover from 2025 FTIP Amend. #25-00.

David Lee, Caltrans District 8 FTIP Manager

Funding capacity is available in the FSTIP/FTIP.

SBDLS05 Exempt Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement Resurfacing and/or Rehabilitation - Minor Program 2027 FTIP Amendment #27-00									
Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost (in \$1000's)	
Caltrans	SBD	1M240	New. 2024 SHOPP	In San Bernardino and Riverside Counties. On Routes 10, 210, and 215, at various locations. Rehabilitate roadside, upgrade irrigation systems, highway plantign, and erosion control, apply pavement, replace fencing, and construct maintenance vehicle pullout. PA&ED Only.	2024/25	\$713	\$0	\$713	
Caltrans	SBD	1M310	New. 2024 SHOPP	On I-15 in Victorville, at the Victorville Maintenance Station (L5727) at 13693 Mariposa Road. Upgrade maintenance facility. PA&ED Only.	2024/25	\$1,213	\$0	\$1,213	
Caltrans	SBD	1N730	New. Minor Resolution FM-23-06 approved by CTC June 27-28, 2024.	In San Bernardino County, at 1.0 Mile East of Twentynine Palms Airport, also 23.0 miles east of Twentynine Palms Airport. Concrete slope protection. RW Cap and CON Cap/Sup Only.	2024/25	\$2,020	\$0	\$2,020	
Caltrans	SBD	1N820	New. Minor Resolution FM-23-06 approved by CTC June 27-28, 2024.	In San Bernardino County, at 1.5 miles south of Needles Airport. Concrete slope protection. RW Cap and CON Cap/Sup Only.	2024/25	\$2,020	\$0	\$2,020	
Caltrans	SBD	1N830	New. Minor Resolution FM-23-06 approved by CTC June 27-28, 2024.	In the county of San Bernardino, at 3.2 miles north of Route 40. Place concrete slope protection, cutoff wall and gabion. RW Cap and CON Cap/Sup Only.	2024/25	\$1,830	\$0	\$1,830	
Caltrans	SBD	0N060	New. Minor Resolution FM-23-06 approved by CTC June 27-28, 2024.	In Fontana, between Sierra Avenue and Alder Avenue on Route 210. Add vegetation, replace irrigation system, apply erosion control. RW Cap and CON Cap/Sup Only.	2024/25	\$2,260	\$0	\$2,260	
Caltrans	SBD	1N790	New. Minor Resolution FM-23-06 approved by CTC June 27-28, 2024.	In the county of San Bernardino, on Route 247 at the intersection of Barstow Road; also on Rabbit Springs Road at Route 247 intersection. Install Light Emission Diode (LED) stop sign. RW Cap and CON Cap/Sup Only.	2024/25	\$743	\$0	\$743	
Caltrans	SBD	1P160	New. Minor Resolution FM-23-06 approved by CTC June 27-28, 2024.	In the city of San Bernardino, from 0.2 to 0.05 mile North of Washington Avenue Overcrossing. Upgrade existing guardrail and close the guardrail gaps along the existing right edge of pavement. RW Cap and CON Cap/Sup Only.	2024/25	\$990	\$0	\$990	

SBDLS05		Exempt Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement Resurfacing and/or Rehabilitation - Minor Program				2027 FTIP Amendment #27-00			
Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost (in \$1000's)	
Caltrans	SBD	0P060	New. Minor Resolution FM-23-06 approved by CTC June 27-28, 2024.	In San Bernardino County, Route 62 at the intersection of Mariposa Avenue in Twentynine Palms. Install pedestrian hybrid beacons with lighting at the existing crosswalk with ladder striping detail. RW Cap and CON Cap/Sup Only.	2024/25	\$870	\$0	\$870	
Caltrans	SBD	1P390	New. Minor Resolution FM-23-06 approved by CTC June 27-28, 2024.	In San Bernardino County, at 13892 Victoria Street Fontana, CA 92336. Security camera system replacement. RW Cap and CON Cap/Sup Only.	2024/25	\$790	\$0	\$790	
				100% PRIOR FY 2024-25 100% SHOPP-AC funded	Subtotal	\$13,449	\$0	\$13,449	
Caltrans	SBD	1L520	New. 2022 SHOPP approved by CTC March 17, 2022.	On I-210 in the city of San Bernardino, at Lytle Creek Bridge No. 54-0422. Seismic retrofit. PS&E and RW Sup Only.	2025/26	\$9,859	\$0	\$9,859	
Caltrans	SBD	1M240	New. 2024 SHOPP	In San Bernardino and Riverside Counties. On Routes 10, 210, and 215, at various locations. Rehabilitate roadside, upgrade irrigation systems, highway plantign, and erosion control, apply pavement, replace fencing, and construct maintenance vehicle pullout. PS&E and RW Sup Only.	2025/26	\$1,398	\$0	\$1,398	
Caltrans	SBD	1M310	New. 2024 SHOPP	On I-15 in Victorville, at the Victorville Maintenance Station (L5727) at 13693 Mariposa Road. Upgrade maintenance facility. PS&E and RW Sup Only.	2025/26	\$2,412	\$0	\$2,412	
Caltrans	SBD	1P220	Minor Resolution FM-24-04 approved by CTC June 26-27, 2025	On SR-138 near Crestline, from 0.5 miles east of Burnt Mill Road to 0.3 miles west of Old Mill Road. Regrade inside curve of the embankments on all four locations. RW Cap and CON Cap/Sup Only.	2025/26	\$1,740	\$0	\$1,740	
Caltrans	SBD	1P370	Minor Resolution FM-24-04 approved by CTC June 26-27, 2025	On SR-58 near Barstow, from the San Bernardino County line to Agate Road. Upgrade existing traffic management systems to fiber optic cables. RW Cap and CON Cap/Sup Only.	2025/26	\$1,880	\$0	\$1,880	

SBDLS05 Exempt Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement Resurfacing and/or Rehabilitation - Minor Program 2027 FTIP Amendment #27-00									
Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost (in \$1000's)	
Caltrans	SBD	1P990	Minor Resolution FM-24-04 approved by CTC June 26-27, 2025	On SR-138 in San Bernardino, at the intersection of Routes 138 and 15 on the northbound onramp/offramp. Install traffic signal. RW Cap and CON Cap/Sup Only.	2025/26	\$1,970	\$0	\$1,970	
Caltrans	SBD	1P590	Minor Resolution FM-24-04 approved by CTC June 26-27, 2025	On SR-18 In San Bernardino County, on Route 18 at various locations. Intall barrier. RW Cap and CON Cap/Sup Only.	2025/26	\$2,122	\$0	\$2,122	
Caltrans	SBD	1R400	New. Minor Resolution FM-24-04 approved by CTC June 26-27, 2025	On SR-210 in Redlands, at the Lugonia Avenue Undercrossing No. 54-0931R. Construct sidewalk to meet Americans with Disabilities Act (ADA) standards. RW Cap and CON Cap/Sup Only.	2025/26	\$2,135	\$0	\$2,135	
Caltrans	SBD	1R800	New. Minor Resolution FM-24-04 approved by CTC June 26-27, 2025	On I-215 in Colton, 0.2 mile south of Route 10/215 Separation. Install a new decanting site. RW Cap and CON Cap/Sup Only.	2025/26	\$2,148	\$0	\$2,148	
Caltrans	SBD	1R000	Minor Resolution FM-24-04 approved by CTC June 26-27, 2025	On SR-142 near Chino Hills, from 0.1 mile to 0.4 mile west of Fairway Drive. Install new guardrail. RW Cap and CON Cap/Sup Only.	2025/26	\$1,120	\$0	\$1,120	
Caltrans	SBD	1R580	New. Minor Resolution FM-24-04 approved by CTC June 26-27, 2025	On I-15 near Fontana, at 0.2 mile north of Victoria Street Undercrossing No. 54-0965 at the Inland Empire Transportation Management Center (13892 Victoria Street). Replace deficient boilers and water heaters with electric equipment. RW Cap and CON Cap/Sup Only.	2025/26	\$980	\$0	\$980	
Caltrans	SBD	1N760	Minor Resolution FM-24-04 approved by CTC June 26-27, 2025	On SR-142 in Chino Hills, from 0.1 mile west to 0.1 mile east of Pipeline Avenue. Correction of four non-compliant driveways to meet Americans with Disabilities Act (ADA) standards. RW Cap and CON Cap/Sup Only.	2025/26	\$1,340	\$0	\$1,340	
Caltrans	SBD	1R880	New. Minor Resolution FM-24-04 approved by CTC June 26-27, 2025	On SR-18 in Big Bear Lake, at Knickerbocker Road. Implement a protected left-turn phase through signal modifications. RW Cap and CON Cap/Sup Only.	2025/26	\$1,040	\$0	\$1,040	

SBDLS05		Exempt Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement Resurfacing and/or Rehabilitation - Minor Program				2027 FTIP Amendment #27-00			
Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost (in \$1000's)	
Caltrans	SBD	1N990	Minor Resolution FM-24-04 approved by CTC June 26-27, 2025	On SR-62 in Vidal Junction, at the intersection of Routes 62 and 95 at the Vidal Junction Maintenance Station. Relocate main switch gear box and generator and upgrade electrical point of connection. RW Cap and CON Cap/Sup Only.	2025/26	\$1,200	\$0	\$1,200	
Caltrans	SBD	1R080	New. Minor Resolution FM-24-04 approved by CTC June 26-27, 2025	ON US-395 in Kramer Junction, 0.3 mile south of Twenty Mule Team Road at the Barstow Maintenance Stations. Install overhead lighting. RW Cap and CON Cap/Sup Only.	2025/26	\$1,070	\$0	\$1,070	
				100% PRIOR FY 2025-26 100% SHOPP-AC funded	Subtotal	\$32,414	\$0	\$32,414	
Caltrans	SBD	1M240	New. 2024 SHOPP	In San Bernardino and Riverside Counties. On Routes 10, 210, and 215, at various locations. Rehabilitate roadside, upgrade irrigation systems, highway plantign, and erosion control, apply pavement, replace fencing, and construct maintenance vehicle pullout. RW Cap and CON Cap/Sup Only.	2026/27	\$13,036	\$0	\$13,036	
Caltrans	SBD	1M310	PCR. 2024 SHOPP Amendment #24H-016. CTC December 04-05, 2025 approval.	On I-15 in Victorville, at the Victorville Maintenance Station (L5727) at 13693 Mariposa Road. Upgrade maintenance facility. RW Cap and CON Cap/Sup Only.	2026/27	\$20,130	\$0	\$20,130	
				FY 2026-27 100% SHOPP-AC funded	Subtotal	\$33,166	\$0	\$33,166	
				100% SHOPP AC funded	Total	\$33,166	\$0	\$33,166	

2027 FTIP Amend. #27-00: Carryover from 2025 FTIP Amend. #25-19.

David Lee, Caltrans District 8 FTIP Manager

Funding capacity is available in the FSTIP/FTIP.

SBDLS07 Exempt Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Bridge Preservation Program 2027 FTIP Amendment #27-00									
Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost (in \$1000's)	
Caltrans	SBd	1L510	PCR. 2024 SHOPP Amendment #24H-001. CTC May 16-17, 2024 approval.	On I-15 near the city of San Bernardino, at Devore Overhead Right Bridge No. 54-0818R and Devore Overhead Left Bridge No. 54-0818L. Place polyester concrete on bridge decks, treat approach and departure slabs with methacrylate, and replace bridge joint seals. RW Cap and CON Cap/Sup Only.	2024/25	\$4,599	\$0	\$4,599	
Caltrans	SBd	1L530	PCR. 2024 SHOPP Amendment #24H-011. CTC May 15-16, 2025 approval.	On I-15 near Zzyzx and Mountain Pass, from Telephone Wash Bridge to Ivanpah Ditch Bridge at various locations. Restore rock slope protection at five bridges to mitigate scour, upgrade bridge rail, sign panels, and apply pavement delineation. PS&E and RW Sup Only.	2024/25	\$2,380	\$0	\$2,380	
Caltrans	SBd	1M420	New. 2024 SHOPP	On I-40 in and near Needles, at Whale Mountain Wash Bridge No. 54-0668L/R, from 0.1 mile west of West Park Road to 1.1 miles west of Park Moabi Road. Scour mitigation, upgrade end treatments and sign panels, rehabilitate lighting, and construct maintenance vehicle pullout. PA&ED Only.	2024/25	\$1,746	\$0	\$1,746	
Caltrans	SBd	1M780	New. 2024 SHOPP	On SR-142 near Chino Hills, from 0.0 mile to 0.3 mile west of Azurite Drive. Widen shoulders, construct retaining walls, upgrade guardrail, and rehabilitate drainage systems. PA&ED Only.	2024/25	\$2,092	\$0	\$2,092	
Caltrans	SBd	1F400	PCR. SHOPP Amendment #22H-004. CTC October 12-13, 2022 Approval	On SR-66 in the city of San Bernardino, at Lytle Creek Channel Bridge No. 54-0423; also on Route 215 at Little League Drive Overcrossing Bridge No. 54-0533 (PM 14.9). Upgrade bridge rails and widen bridges. RW Cap and CON Cap/Sup Only.	2024/25	\$15,051	\$0	\$15,051	
				100% PRIOR FY 2024-25 100% SHOPP AC funded	Subtotal	\$25,868	\$0	\$25,868	
Caltrans	SBd	0R380	PCR. Adoption of 2024 SHOPP Resolution #G-24-34 Amendment #24H-00, CTC March 21-22, 2024 approval.	On I-40 near Needles, from Park Moabi Road to Topock Road at the Colorado River Bridge No. 54-0415. Bridge replacement. Caltrans will be the lead agency and will share half of all costs with Arizona Department of Transportation (ADOT) as indicated via a signed Letter of Intent. This is a Construction Manager/General Contractor (CMGC) project. RW Cap and CON Cap/Sup Only.	2025/26	\$67,884	\$0	\$67,884	
Caltrans	SBd	1L530	PCR. 2024 SHOPP Amendment #24H-011. CTC May 15-16, 2025 approval.	On I-15 near Zzyzx and Mountain Pass, from Telephone Wash Bridge to Ivanpah Ditch Bridge at various locations. Restore rock slope protection at five bridges to mitigate scour, upgrade bridge rail, sign panels, and apply pavement delineation. RW Cap and CON Cap/Sup Only.	2025/26	\$15,939	\$0	\$15,939	

SBDLS07		Exempt Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Bridge Preservation Program				2027 FTIP Amendment #27-00			
Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost (in \$1000's)	
Caltrans	SBd	1L800	PCR. 2024 SHOPP Amendment #24H-010. CTC May 15-16, 2025 approval.	On I-15 near Needles, from Woods Wash Bridge to Homer Wash Bridge at various locations. Replace two bridges and restore Rock Slope Protection (RSP) at six bridges to mitigate scour. RW Cap and CON Cap/Sup Only.	2025/26	\$29,444	\$0	\$29,444	
Caltrans	SBd	1L830	PCR. SHOPP Amendment #24H-015. CTC October 16-17, 2025 Approval	On SR-18 in Victorville, at Mojave River Bridge and Overhead No. 54-0307; also on Route 15 at Mojave River Bridge No. 54-0483 (PM 43.8). Rehabilitate Bridge No. 54-0307 and install bat panels as mitigation measure on Bridge No. 54-0483. PS&E and RW Sup Only.	2025/26	\$2,079	\$0	\$2,079	
				100% PRIOR FY 2025-26 100% SHOPP AC funded	Subtotal	\$115,346	\$0	\$115,346	
Caltrans	SBd	1M420	New. 2024 SHOPP	On I-40 in and near Needles, at Whale Mountain Wash Bridge No. 54-0668L/R, from 0.1 mile west of West Park Road to 1.1 miles west of Park Moabi Road. Scour mitigation, upgrade end treatments and sign panels, rehabilitate lighting, and construct maintenance vehicle pullout. PS&E and RW Sup Only.	2026/27	\$2,435	\$0	\$2,435	
Caltrans	SBd	1M780	New. 2024 SHOPP	On SR-142 near Chino Hills, from 0.0 mile to 0.3 mile west of Azurite Drive. Widen shoulders, construct retaining walls, upgrade guardrail, and rehabilitate drainage systems. PS&E and RW Sup Only.	2026/27	\$2,776	\$0	\$2,776	
				FY 2026-27 100% SHOPP AC funded	Subtotal	\$5,211	\$0	\$5,211	
Caltrans	SBd	1L830	PCR. SHOPP Amendment #24H-015. CTC October 16-17, 2025 Approval	On SR-18 in Victorville, at Mojave River Bridge and Overhead No. 54-0307; also on Route 15 at Mojave River Bridge No. 54-0483 (PM 43.8). Rehabilitate Bridge No. 54-0307 and install bat panels as mitigation measure on Bridge No. 54-0483. RW Cap and CON Cap/Sup Only.	2027/28	\$8,861	\$0	\$8,861	
Caltrans	SBd	1M420	New. 2024 SHOPP	On I-40 in and near Needles, at Whale Mountain Wash Bridge No. 54-0668L/R, from 0.1 mile west of West Park Road to 1.1 miles west of Park Moabi Road. Scour mitigation, upgrade end treatments and sign panels, rehabilitate lighting, and construct maintenance vehicle pullout. RW Cap and CON Cap/Sup Only.	2027/28	\$16,324	\$0	\$16,324	

SBDLS07 Exempt Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Bridge Preservation Program 2027 FTIP Amendment #27-00									
Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost (in \$1000's)	
Caltrans	SBd	1M780	New. 2024 SHOPP	On SR-142 near Chino Hills, from 0.0 mile to 0.3 mile west of Azurite Drive. Widen shoulders, construct retaining walls, upgrade guardrail, and rehabilitate drainage systems. RW Cap and CON Cap/Sup Only.	2027/28	\$7,728	\$0	\$7,728	
				FY 2027-28 100% SHOPP AC funded	Subtotal	\$32,913	\$0	\$32,913	
				100% SHOPP AC funded	Total	\$38,124	\$0	\$38,124	

2027 FTIP Amend. #27-00: Carryover from 2025 FTIP Amend. #25-16.

David Lee, Caltrans District 8 FTIP Manager

Funding capacity is available in the FTIP/FTIP.

SBDLS09 Exempt Grouped Projects for Emergency Repair - SHOPP Emergency Response Program 2027 FTIP Amendment #27-00									
Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost (in \$1000's)	
Caltrans	SBd	1R330	New. 2024 SHOPP Amendment #24H-007. CTC January 30-31, 2025 approval.	On SR-330 in and near the city of San Bernardino, from Highland Avenue to Route 18 (Hilltop Boulevard). Repair or replace guardrails, signs, drainage systems, pavement, remove debris and hazardous trees, and install erosion control in fire damaged areas. RW and CON Cap/Cup Only.	2024/25	\$12,760	\$0	\$12,760	
Caltrans	SBd	1R280	New. 2024 SHOPP Amendment #24H-009. CTC March 20-21, 2025 approval.	On I-15 in Rancho Cucamonga, at the Caltrans Southern Regional Lab building, 13970 Victoria Street. Replace non-functional chiller system. RW and CON Cap/Sup Only.	2024/25	\$1,700	\$0	\$1,700	
Caltrans	SBd	1R500	New. 2024 SHOPP Amendment #24H-010. CTC May 15-16, 2025 approval.	On SR-18 near Crestline, from 0.6 mile to 1.4 miles north of Route 138. Repair crib wall and construct drapery system. RW and CON Cap/Sup Only.	2024/25	\$7,140	\$0	\$7,140	
Caltrans	SBd	1R560	New. 2024 SHOPP Amendment #24H-010. CTC May 15-16, 2025 approval.	On SR-60 in Chino, from 0.8 mile west to 0.2 mile east of Route 83 (Euclid Avenue). Repair damaged sound wall and embankment. RW and CON Cap/Sup Only.	2024/25	\$984	\$0	\$984	
Caltrans	SBd	1R640	New. 2024 SHOPP Amendment #24H-010. CTC May 15-16, 2025 approval.	On SR-330 in and near city of San Bernardino, from Highland Avenue to Separation of Routes 18/330. This project will remove and clear debris, repair drainage systems, debris barriers, guardrails, cable railings, signs, roadway embankments, and provide rock slope scaling operations. RW and CON Cap/Sup Only.	2024/25	\$9,040	\$0	\$9,040	
				100% PRIOR FY 2024-25 100% SHOPP AC funded	Subtotal	\$31,624	\$0	\$31,624	
Caltrans	SBd	1J550	New. 2024 SHOPP Amendment #24H-015. CTC October 16-17, 2025 approval.	On SR-18 near Twin Peaks, from Route 189 to 0.3 mile east of Route 189; also on Route 189, from 0.2 mile to 0.3 mile east of Route 18 (PM 0.16/0.26). Repair failing embankment slope. PS&E and RW Sup Only.	2025/26	\$1,503	\$0	\$1,503	
Caltrans	SBd	1R730	New. 2024 SHOPP Amendment #24H-015. CTC October 16-17, 2025 approval.	On SR-138 near Hesperia, from 3.7 miles to 4.3 miles east of Route 15. Construct drainage system, dike, and regrade roadway. PS&E, RW and CON Cap/Sup Only.	2025/26	\$5,650	\$0	\$5,650	

SBDLS09 Exempt Grouped Projects for Emergency Repair - SHOPP Emergency Response Program 2027 FTIP Amendment #27-00									
Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost (in \$1000's)	
Caltrans	SBd	1T330	New. 2024 SHOPP Amendment #24H-016. CTC December 04-05, 2025 approval.	On SR-38 near Angelus Oaks and Erwin Lake, from 0.1 mile west of Forest Home Boulevard to Lakewood Drive. Remove debris and hazardous trees, clean drainage basins, reconstruct roadway, repair drainage systems, guardrail, embankments, debris barriers, roadway signs, and cable railings, stabilize slopes, and provide scaling operations and traffic control. RW Cap and CON Cap/Sup Only.	2025/26	\$13,200	\$0	\$13,200	
Caltrans	SBd	1T280	New. 2024 SHOPP Amendment #24H-016. CTC December 04-05, 2025 approval.	On I-40 near Daggett, from 0.3 mile east of Nebo Street to 0.2 mile west of A Street. Remove debris, clean out drainage basins, repair roadway, reconstruct embankments, grading, install Rosk Slope Protection (RSP), and provide traffic control. RW and CON Cap/Sup Only.	2025/26	\$3,980	\$0	\$3,980	
Caltrans	SBd	1T260	New. 2024 SHOPP Amendment #24H-016. CTC December 04-05, 2025 approval.	On SR-62 in Twentynine Palms, from Encelia Avenue to Eucalyptus Avenue. Remove debris, repair roadway, slope paving, bridge railing, bridge embankments, sidewalk, drainage systems, and provide traffic control. RW and CON Cap/Sup Only.	2025/26	\$5,200	\$0	\$5,200	
Caltrans	SBd	1T350	New. 2024 SHOPP Amendment #24H-016. CTC December 04-05, 2025 approval.	On SR-62 in Twentynine Palms, from 1.0 mile west of Ironage Road to the Riverside County line; also in Riverside County, from the San Bernardino County line to Route 177 (79.476/84.965). Remove debris, reconstruct washout roadbed, stabilize embankments and slopes, and provide traffic control. RW Cap and CON Cap/Sup Only.	2025/26	\$2,850	\$0	\$2,850	
Caltrans	SBd	1T100	New. 2024 SHOPP Amendment #24H-016. CTC December 04-05, 2025 approval.	On SR-138 in and near Hesperia, from Route 173 to Old Mill Road. Repair wildfire damage. RW and CON Cap/Sup Only.	2025/26	\$6,200	\$0	\$6,200	
Caltrans	SBd	1T320	New. 2024 SHOPP Amendment #24H-016. CTC December 04-05, 2025 approval.	On SR-178 near Ridgecrest, from 0.9 mile west to 1.1 miles east of Salt Wells Canyon. Remove debris, clean drainage basins, reconstruct roadway, repair drainage systems, debris barriers, guardrail, embankments, stabilize slopes, and traffic control. RW Cap and CON Cap/Sup Only.	2025/26	\$3,350	\$0	\$3,350	
Caltrans	SBd	1T270	New. 2024 SHOPP Amendment #24H-016. CTC December 04-05, 2025 approval.	On SR-247 in and near Barstow, from Rabbit Springs Road to Veterans Parkway. Remove debris, repair roadway, and reconstruct embankments. RW and CON Cap/Sup Only.	2025/26	\$3,600	\$0	\$3,600	
				100% PRIOR FY 2025-26 100% SHOPP AC funded	Subtotal	\$45,533	\$0	\$45,533	

SBDLS09 Exempt Grouped Projects for Emergency Repair - SHOPP Emergency Response Program 2027 FTIP Amendment #27-00

Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost (in \$1000's)
Caltrans	SBd	1J550	New. 2024 SHOPP Amendment #24H-015. CTC October 16-17, 2025 approval.	On SR-18 near Twin Peaks, from Route 189 to 0.3 mile east of Route 189; also on Route 189, from 0.2 mile to 0.3 mile east of Route 18 (PM 0.16/0.26). Repair failing embankment slope. RW Cap and CON Cap/Sup Only.	2026/27	\$9,454	\$0	\$9,454
				FY 2026/27 100% SHOPP AC funded	Subtotal	\$9,454	\$0	\$9,454
				100% SHOPP AC funded	Total	\$9,454	\$0	\$9,454

2027 FTIP Amend. #27-00: Carryover from 2025 FTIP Amend. #25-19.
David Lee, Caltrans District 8 FTIP Manager
Funding capacity is available in the FSTIP/FTIP.

SBDLS011 Exempt Grouped Projects for Safety Improvements - SHOPP Mandates Program 2027 FTIP Amendment #27-00									
Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost (in \$1000's)	
Caltrans	SBd	1M380	New. 2024 SHOPP	In San Bernardino and Riverside Counties, on Route 60 at various locations. Construct stormwater Best Management Practices (BMPs) to meet requirements of National Pollutant Discharge Elimination System (NPDES) permit. PA&ED Only.	2024/25	\$2,363	\$0	\$2,363	
				100% PRIOR FY 2024-25 100% SHOPP AC funded	Subtotal	\$2,363	\$0	\$2,363	
Caltrans	SBd	1M380	New. 2024 SHOPP	In San Bernardino and Riverside Counties, on Route 60 at various locations. Construct stormwater Best Management Practices (BMPs) to meet requirements of National Pollutant Discharge Elimination System (NPDES) permit. PS&E and RW Sup Only.	2025/26	\$4,289	\$0	\$4,289	
				100% PRIOR FY 2025-26 100% SHOPP AC funded	Subtotal	\$4,289	\$0	\$4,289	
Caltrans	SBd	1M380	New. 2024 SHOPP	In San Bernardino and Riverside Counties, on Route 60 at various locations. Construct stormwater Best Management Practices (BMPs) to meet requirements of National Pollutant Discharge Elimination System (NPDES) permit. RW Cap and CON Cap/Sup Only.	2026/27	\$17,663	\$0	\$17,663	
				FY 2026-27 100% SHOPP AC funded	Subtotal	\$17,663	\$0	\$17,663	
				100% SHOPP AC funded	Total	\$17,663	\$0	\$17,663	

2027 FTIP Amend. #27-00: Carryover from 2025 FTIP Amend. #25-00.

David Lee, Caltrans District 8 FTIP Manager

Funding capacity is available in the FSTIP/FTIP.

VENTURA COUNTY GROUPED PROJECT LISTINGS

ATP - MPO COMPONENT GROUPED PROJECT LISTING
2027 FTIP VEN230904 #27-00
(\$s in Thousands)

Agency	County	District-EA (if applicable)	Project Description	Program Year	ATP- MPO	Total Project Cost
City of Simi Valley	Ventura	7	Simi Valley Bicycle Master Plan		\$250	\$250
				26/27	\$250	\$250
TOTAL					\$250	\$250

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

10/13/2025, 9:38 AM

- Notes:
- 1) This is the FTIP lump sum “backup” list for HBP funded projects. Please see the Local Assistance web site for the most current listings:

http://www.dot.ca.gov/hq/LocalPrograms/hbr99/HBP_FSTIP.html
 - 2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
 - 3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
 - 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
 - 5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - 8) Corrections to this report should be addressed to the District Local Assistance Engineer:

<https://dot.ca.gov/programs/local-assistance/other-important-issues/local-assistance-contacts>

Note id: 24

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency HBP-ID Project Description

Oxnard 3402 BRIDGE NO. 52C0108, CHANNEL ISLANDS BL, OVER MANDALAY BAY, 0.4 MI E OF HARBOR BLVD. Bridge rehabilitation. No adding lanes.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	76,856								76,856
R/W									
CON	928,050		799,697						1,727,747
Total	1,004,906		799,697						1,804,603
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	889,643		707,972						1,597,615
Local Match	115,263		91,725						206,988
LSSRP Bond									
Local AC									
Total	1,004,906		799,697						1,804,603
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	68,041								68,041
Local Match	8,815								8,815
LSSRP Bond									
Local AC									
Total	76,856								76,856
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	821,603		707,972						1,529,574
Local Match	106,447		91,725						198,173
LSSRP Bond									
Local AC									
Total	928,050		799,697						1,727,747

Project #:
5129(069)

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency HBP-ID Project Description

San Buena Ventura 4681 BRIDGE NO. 52C0061, MAIN ST OVER VENTURA RIVER, 0.5 MI W OF VENTURA AVE. Replace 2-lane bridge with 2-lane bridge. Other Federal funds on project must be programmed in FTIP. High Cost Project Agreement is required to program CON federal funds within 4 year element of FTIP

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE			2,959,321						2,959,321
R/W					300,000				300,000
CON								34,919,000	34,919,000
Total			2,959,321		300,000			34,919,000	38,178,321

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$			2,619,887		265,590			30,913,791	33,799,268
Local Match			339,434		34,410			4,005,209	4,379,053
LSSRP Bond									
Local AC									
Total			2,959,321		300,000			34,919,000	38,178,321

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$			2,619,887						2,619,887
Local Match			339,434						339,434
LSSRP Bond									
Local AC									
Total			2,959,321						2,959,321

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$					265,590				265,590
Local Match					34,410				34,410
LSSRP Bond									
Local AC									
Total					300,000				300,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$								30,913,791	30,913,791
Local Match								4,005,209	4,005,209
LSSRP Bond									
Local AC									
Total								34,919,000	34,919,000

Project #: 5026(065)

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency HBP-ID Project Description

San Buena Ventura 4744 BRIDGE NO. 52C0064, VICTORIA AVE OVER UP RR & AMTRAK, 0.2 MI S OF ROUTE 101. Voluntary seismic retrofit.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE		351,000							351,000
R/W									
CON								2,160,200	2,160,200
Total		351,000						2,160,200	2,511,200
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$		280,800						1,728,160	2,008,960
Local Match		70,200						432,040	502,240
LSSRP Bond									
Local AC									
Total		351,000						2,160,200	2,511,200
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$		280,800							280,800
Local Match		70,200							70,200
LSSRP Bond									
Local AC									
Total		351,000							351,000
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$								1,728,160	1,728,160
Local Match								432,040	432,040
LSSRP Bond									
Local AC									
Total								2,160,200	2,160,200

Project #:
5026(075)

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency HBP-ID Project Description

San Buena Ventura 4745 BRIDGE NO. 52C0248, TELEPHONE RD, OVER UP RR & AMTRAK, 0.8 MI S OF MAIN ST. Voluntary seismic retrofit.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE		212,000							212,000
R/W									
CON								1,304,800	1,304,800
Total		212,000						1,304,800	1,516,800
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$		169,600						1,043,840	1,213,440
Local Match		42,400						260,960	303,360
LSSRP Bond									
Local AC									
Total		212,000						1,304,800	1,516,800
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$		169,600							169,600
Local Match		42,400							42,400
LSSRP Bond									
Local AC									
Total		212,000							212,000
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$								1,043,840	1,043,840
Local Match								260,960	260,960
LSSRP Bond									
Local AC									
Total								1,304,800	1,304,800

Project #:
5026(074)

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency HBP-ID Project Description

San Buena Ventura 4656 BRIDGE NO. PM00202, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Ventura. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE		534,750							534,750
R/W									
CON				1,604,250					1,604,250
Total		534,750		1,604,250					2,139,000
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$		473,414		1,420,243					1,893,657
Local Match		61,336		184,007					245,343
LSSRP Bond									
Local AC									
Total		534,750		1,604,250					2,139,000
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$		473,414							473,414
Local Match		61,336							61,336
LSSRP Bond									
Local AC									
Total		534,750							534,750
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$				1,420,243					1,420,243
Local Match				184,007					184,007
LSSRP Bond									
Local AC									
Total				1,604,250					1,604,250

Project #: 5026(076)

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency HBP-ID Project Description

Simi Valley 4075 BRIDGE NO. 52C0150, MADERA ROAD OVER UP RR AMTRAK METROLINK, 0.3 MI S OF STATE RTE 118. Repair deck spalls and overlay deck with PCC seal coat and construct MBGR on Northeast approach.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	156,000								156,000
R/W									
CON	758,000								758,000
Total	914,000								914,000
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	809,164								809,164
Local Match	104,836							-0	104,836
LSSRP Bond									
Local AC									
Total	914,000								914,000
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	138,107								138,107
Local Match	17,893								17,893
LSSRP Bond									
Local AC									
Total	156,000								156,000
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	671,057								671,057
Local Match	86,943							-0	86,943
LSSRP Bond									
Local AC									
Total	758,000								758,000

Project #: 5405(077)

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency HBP-ID Project Description

Simi Valley 4074 BRIDGE NO. 52C0206, LOS ANGELES AVE, OVER ARROYO SIMI, 0.1 MI W OF FIRST STREET. Bridge Rehabilitation. Widen existing 6-lane bridge wide enough to accommodate sidewalks and bike lanes (no added capacity)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	165,994								165,994
R/W									
CON							9,510,000		9,510,000
Total	165,994						9,510,000		9,675,994
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	132,795						7,608,000		7,740,795
Local Match	33,199						1,902,000		1,935,199
LSSRP Bond									
Local AC									
Total	165,994						9,510,000		9,675,994
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	132,795								132,795
Local Match	33,199								33,199
LSSRP Bond									
Local AC									
Total	165,994								165,994
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$							7,608,000		7,608,000
Local Match							1,902,000		1,902,000
LSSRP Bond									
Local AC									
Total							9,510,000		9,510,000

Project #: 5405(076)

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency HBP-ID Project Description

Simi Valley 4073 BRIDGE NO. 52C0231, BARNARD STREET OVER LAS LLAJAS CREEK, 0.5 MI W STEARNS ST. Widen existing 2-lane bridge with a 2-lane bridge wide enough to accommodate shoulders (no added capacity)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	74,800								74,800
R/W									
CON							254,000		254,000
Total	74,800						254,000		328,800
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	66,220						224,866		291,087
Local Match	8,580						29,134		37,713
LSSRP Bond									
Local AC									
Total	74,800						254,000		328,800
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	66,220								66,220
Local Match	8,580								8,580
LSSRP Bond									
Local AC									
Total	74,800								74,800
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$							224,866		224,866
Local Match							29,134		29,134
LSSRP Bond									
Local AC									
Total							254,000		254,000

Project #: 5405(075)

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency HBP-ID Project Description

Ventura County 4611 BRIDGE NO. PM00186, Bridge Preventive Maintenance Program (BPMP) various bridges in Ventura County. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	96,900								96,900
R/W									
CON			290,700						290,700
Total	96,900		290,700						387,600

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	77,520		232,560						310,080
Local Match	19,380		58,140						77,520
LSSRP Bond									
Local AC									
Total	96,900		290,700						387,600

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	77,520								77,520
Local Match	19,380								19,380
LSSRP Bond									
Local AC									
Total	96,900								96,900

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$			232,560						232,560
Local Match			58,140						58,140
LSSRP Bond									
Local AC									
Total			290,700						290,700

Project #: 5952(223)

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency HBP-ID Project Description

MPO Summary: Ventura County Transportation Commission

Number of Projects: 9

Totals:

	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	1,975,343	923,814	3,560,419	1,420,243	265,590		7,832,866	33,685,791	49,664,065
Local Match	281,257	173,936	489,299	184,007	34,410		1,931,134	4,698,209	7,792,253
LSSRP Bond									
Local AC									
Total for all Phases	2,256,600	1,097,750	4,049,718	1,604,250	300,000		9,764,000	38,384,000	57,456,318

FTIP ID
VENLS01

FTIP ID: VENLS01 , 999 - 0.0 / 0.0 - Route 999: Grouped Proj For Safety Improv - SHOPP Collision Reduct Proj Consistent W/ 40 CFR Part 93.126 Exempt Tables 2 & Table 3 Cat - Rr/Hwy Xing, Safer Non-Fed-Aid Sys Rds, Shoulder Improv, Traff Control Dev & Oper Assist Oth Than Signalization Proj, Intrsrction Signalization Proj @ Indivi Intersections, Pavemnt Marking Demo, Truck Climb Lanes Outside Urb Areas, Lightng Improv, Emergency Truck Pullovers

DISTRICT 7 (Ventura County) - 2027 FTIP - MPO: SCAG
CYCLE: 26/27 - 29/30
FTIP AMENDMENT #27-00 [PROJECT LISTING]

FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	2026/27	2027/28	2028/29	2029/30
SHOPPAC	39620	Route 118: In and near Oxnard and Moorpark, from SP Milling Road to Butter Creek Road. Install centerline rumble strips.	27-00	\$ 2,350			
FY TOTAL				\$ 2,350	\$ -	\$ -	\$ -
SHOPPAC TOTAL							\$ 2,350

FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	2026/27
SHOPPAC-P	33230	Route 033: Near Ojai, from 0.2 mile to 0.4 mile north of North Fork Matilija Creek Bridge. Widen the roadway, replace existing rock block wall with a concrete barrier, and install additional warning signs to improve safety. This project will reduce the number and severity of collisions.	27-00	\$ 8,801
	39620	Route 118: In and near Oxnard and Moorpark, from SP Milling Road to Butter Creek Road. Install centerline rumble strips.	27-00	\$ 1,432
	50120	Route 033: Near Ojala, from 0.3 miles south of Matilija Road to Matilija Road. Offsite environmental mitigation for Arundo removal and restoration of native riparian hardwood and shrub species for project EA 2965U.	27-00	\$ 593
	50130	Route 033: Near Wheeler Springs, from 0.3 to 0.1 mile south of Wheeler Gorge Campground. Environmental mitigation for Arundo removal and restoration of native riparian hardwood and shrub species for project EA 33230.	27-00	\$ 575
	3230U	Route 001: Near Mussel Shoals, at Willow Creek Bridge No. 52-0003; also near Ojai, on Route 33 at North Fork Matilija Bridges No. 52-0044 (PM 15.82) and No. 52-0173 (PM16.13). Upgrade bridge railings to meet current standards and paint steel components of Bridge No. 52-0173.	27-00	\$ 10,126
SHOPPAC-P TOTAL				\$ 21,527

FY TOTAL				\$ 23,877	\$ -	\$ -	\$ -
GRAND TOTAL							\$ 23,877

FTIP ID VENLS02 , 999 - 0.0 / 0.0 - Route 999: Grouped Projects For Pavement Resurfacing And/Or Rehabilitation - SHOPP
VENLS02 Roadway Preservation Program Scope: Projects Are Consistent With 40 CFR Part 93.126 Exempt Tables 2 Categories - Pavement Resurfacing And/Or Rehabilitation, Emergency Relief (23 U.S.C. 125), Widening Narrow Pavements Or Reconstructing Bridges (No Additional Travel Lanes)

DISTRICT 7 (Ventura County) - 2027 FTIP - MPO: SCAG
 CYCLE: 26/27 - 29/30
 FTIP AMENDMENT #27-00 [PROJECT LISTING]

FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	2026/27	2027/28	2028/29	2029/30
SHOPPAC	36090	Route 033: In and near Ojai, from south of Parkview Drive to north of Foothill Trail. Rehabilitate pavement, upgrade guardrail and traffic signals, install pedestrian crossings, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	27-00	\$ 24,853			
	37900	Route 126: In and near the cities of Ventura and Santa Paula, from Route 101 to 0.4 mile east of Hallock Drive. Rehabilitate pavement, upgrade guardrail, upgrade traffic signals, rehabilitate drainage systems, upgrade sign panels, rehabilitate landscaping, enhance highway worker safety, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	27-00	\$ 4,009	\$ 43,167		
	37910	Route 150: Near Mira Monte, from Santa Barbara County line to Burnham Road; also near Ojai, from Gorham Road to 0.1 mile west of Bridge Road (PM 19.0/31.3). Rehabilitate pavement, upgrade guardrail, install Transportation Management System (TMS) elements, rehabilitate drainage systems, and upgrade roadside signs.	27-00	\$ 26,754			
FY TOTAL				\$ 55,616	\$ 43,167	\$ -	\$ -
SHOPPAC TOTAL							\$ 98,783

FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	2026/27
SHOPPAC-P	34450	Route 150: In and near Santa Paula, from 0.1 mile west of Bridge Road to Route 126. Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, upgrade traffic signals, reinstall loop detectors, and upgrade guardrail. This project is necessary to extend pavement service life and improve ride quality.	27-00	\$ 18,889
	34680	Route 232: In and near Oxnard, from Route 101 to Route 118. Rehabilitate pavement by grinding and overlaying existing pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, and upgrade guardrail. This project is necessary to extend pavement service life and improve ride quality.	27-00	\$ 30,796
	35170	R11.2/R11.4. Rehabilitate pavement, upgrade guardrail, upgrade Transportation Management System (TMS) elements, add treatment Best Management Practices (BMPs), and upgrade facilities to Americans with Disabilities Act (ADA) standards. This project is necessary to extend pavement service life and improve ride quality.	27-00	\$ 28,419
	35590	Route 034: In and near Camarillo, from 0.5 mile east of Rice Avenue to Route 118. Rehabilitate pavement, upgrade guardrail, install complete street elements, and upgrade facilities to Americans with Disabilities Act (ADA) standards. (G13 Contingency) - Total Project Cost: \$42,227,000	27-00	\$ 43,066
	36090	Route 033: In and near Ojai, from south of Parkview Drive to north of Foothill Trail. Rehabilitate pavement, upgrade guardrail and traffic signals, install pedestrian crossings, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	27-00	\$ 6,928
	36100	Route 118: In and near the cities of Ventura, Oxnard, and Moorpark, from 0.1 mile west of Route 126 to Montair Drive. Rehabilitate pavement, apply new striping and pavement markings, install speed feedback signs, construct bike lane and bikeway, upgrade safety devices, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	27-00	\$ 36,400
	36160	Route 023: In and near Moorpark, from Route 23 to Shekell Road. Rehabilitate pavement, upgrade guardrail and census stations, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	27-00	\$ 24,980
	37630	Route 023: Near Fillmore, from Bellevue Avenue to Guiberson Road. Restore drainage system and construct and rehabilitate culverts.	27-00	\$ 2,730
	37900	Route 126: In and near the cities of Ventura and Santa Paula, from Route 101 to 0.4 mile east of Hallock Drive. Rehabilitate pavement, upgrade guardrail, upgrade traffic signals, rehabilitate drainage systems, upgrade sign panels, rehabilitate landscaping, enhance highway worker safety, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	27-00	\$ 2,002

FTIP ID VENLS02 , 999 - 0.0 / 0.0 - Route 999: Grouped Projects For Pavement Resurfacing And/Or Rehabilitation - SHOPP
VENLS02 Roadway Preservation Program Scope: Projects Are Consistent With 40 CFR Part 93.126 Exempt Tables 2 Categories - Pavement Resurfacing And/Or Rehabilitation, Emergency Relief (23 U.S.C. 125), Widening Narrow Pavements Or Reconstructing Bridges (No Additional Travel Lanes)

DISTRICT 7 (Ventura County) - 2027 FTIP - MPO: SCAG
 CYCLE: 26/27 - 29/30
 FTIP AMENDMENT #27-00 [PROJECT LISTING]

FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	2026/27	2027/28	2028/29	2029/30
SHOPPAC-P	37910	Route 150: Near Mira Monte, from Santa Barbara County line to Burnham Road; also near Ojai, from Gorham Road to 0.1 mile west of Bridge Road (PM 19.0/31.3). Rehabilitate pavement, upgrade guardrail, install Transportation Management System (TMS) elements, rehabilitate drainage systems, and upgrade roadside signs.	27-00	\$ 3,859			
	38880	Route 033: Near Wheeler Springs, at 13.3 miles south of Lockwood Valley Road. Modify drainage system to address fish passage barrier. (New Long Lead - Total Project Cost: \$11,152,000)	27-00	\$ 1,435			
SHOPPAC-P TOTAL				\$ 199,504			
FY TOTAL				\$ 255,120	\$ 43,167	\$ -	\$ -
GRAND TOTAL							\$ 298,287

FTIP ID FTIP ID: VENLS03 , 999 - 0.0 / 0.0 - Route 999: Lump Sum At Various Locations In Ventura County, Bridge Preservation Projects
VENLS03 (Projects Are Consistent With 40 CFR Part 93.126,127,128, Exempt Tables 2 & 3)

DISTRICT 7 (Ventura County) - 2027 FTIP - MPO: SCAG
 CYCLE: 26/27 - 29/30
 FTIP AMENDMENT #27-00 [PROJECT LISTING]

FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	2026/27	2027/28	2028/29	2029/30
SHOPPAC	36010	Route 001: Near Malibu, from Sycamore Canyon Road to 0.4 mile north of Sycamore Canyon Road at Sycamore Creek Bridge No. 52-0011. Replace bridge, and construct secant wall and rock slope drapery. (Long Lead Project)	27-00		\$ 7,459		
	36570	Route 126: Near Fillmore, at OLeary Creek Bridge No. 52-0196. Replace bridge.	27-00		\$ 15,725		
FY TOTAL					\$ -	\$ 23,184	\$ -
SHOPPAC TOTAL						\$ -	\$ -

FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	2026/27
SHOPPAC-P	31960	Route 001: Near the city of Ventura, at Ventura Overhead No. 52-0040. Replace aging bridge, and construct Class 1 bike lane, four retaining walls, and Pedestrian Hybrid Beacon (PHB) signalized crossing to make bicycle and pedestrian improvements.	27-00	\$ 62,701
	36010	Route 001: Near Malibu, from Sycamore Canyon Road to 0.4 mile north of Sycamore Canyon Road at Sycamore Creek Bridge No. 52-0011. Replace bridge, and construct secant wall and rock slope drapery. (Long Lead Project)	27-00	\$ 4,076
	36570	Route 126: Near Fillmore, at OLeary Creek Bridge No. 52-0196. Replace bridge.	27-00	\$ 4,241
	38790	Route 118: In Moorpark, at Arroyo Simi Overhead Nos. 53-0331R and 53-0331L. Install suicide deterrent fences along bridges.	27-00	\$ 7,977
	0Y220	Route 033: Near Ojai, at South Matilija Tunnel No. 52-0068 (PM 18.33), Middle Matilija Tunnel No. 52-0070 (PM 18.81), and North Matilija Tunnel No. 52-0072 (PM 18.85). Place reinforced structural concrete liner over the existing steel panels, replace damaged ribs throughout the tunnels, and repair delaminated concrete at the tunnel entrance.	27-00	\$ 5,140
	2913A	Route 033: Near Oak View, at San Antonio Creek Bridge No. 52-0065. Scour mitigation and bridge rail upgrade.	27-00	\$ 20,973
SHOPPAC-P TOTAL				\$ 105,108

FY TOTAL				\$ 105,108	\$ 23,184	\$ -	\$ -
GRAND TOTAL							\$ 128,292

FTIP ID VENLS05 , 999 - 0.0 / 0.0 - Route 999: Grouped Proj For Safety Improv-SHOPP Mobility Prog Proj Consistent W/ 40 CFR Pt 93.126 Exempt Tables 2 And Table 3 Cat - Rr/Hwy Xing, Safer Non-Fed-Aid Sys Rds, Shoulder Improv, Traff Contrl Devs & Operating Assist Other Than Signalization Proj, Intersection Signalization Proj @ Indiv Intersections, Pavement Marking Demo, Truck Climbing Lanes Outside Urb Area, Lighting Improv, Emer Truck Pullovers

DISTRICT 7 (Ventura County) - 2027 FTIP - MPO: SCAG
 CYCLE: 26/27 - 29/30
 FTIP AMENDMENT #27-00 [PROJECT LISTING]

FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	2026/27	2027/28	2028/29	2029/30
SHOPPAC							
FY TOTAL				\$ -	\$ -	\$ -	\$ -
GRAND TOTAL							\$ -

FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	2026/27			
SHOPPAC-P		Various Routes: In Ventura and Los Angeles Counties, on various routes at various locations. Upgrade and install new Transportation Management System (TMS) elements, install Maintenance Vehicle Pullouts (MVPs), and upgrade communication system at the Los Angeles Regional Transportation Management Center (LARTMC). This project will improve system operations and increase reliability.	27-00	\$ 19,565			
	34620						
	35010	Route 118: In and near Moorpark, from Grimes Canyon Road to Montair Drive. Construct Commercial Vehicle Enforcement Facility (CVEF) and Weigh-In-Motion (WIM) scale.	27-00	\$ 35,091			
	36320	Route 101: In Thousand Oaks and Camarillo, from 0.5 mile east of Rancho Road to 0.1 mile west of Route 34; also on Route 23 at Route 101 (PM R3.6); also in Los Angeles County, in the city of Los Angeles on Routes 134, 101, and 170 and at the Los Angeles Regional Transportation Management Center (LARTMC) at 2901 West Broadway. Upgrade Transportation Management System (TMS) elements, install fiber optic lines, and upgrade communication equipment at hubs and at the LARTMC.	27-00	\$ 55,169			
SHOPPAC-P TOTAL				\$ 109,825			
FY TOTAL				\$ 109,825	\$ -	\$ -	\$ -
GRAND TOTAL							\$ 109,825

FTIP ID VENLS08
VENLS08 FTIP ID: VENLS08 , 999 - 0.0 / 0.0 - Route 999: Group Proj Listing Mandates (Scope: Proj Consistent W/ 40 CFR Part 93.126 Exempt Tables 2 &3 Cat - Rr/Hwy Xing, Safer Non-Fed-Aid System Rds, Shoulder Impr, Traffic Control Devices & Oper Assistance Oth Than Signalization Proj, Intersection Signalization Proj At Individ Intersections, Pavement Marking Demo, Truck Climbing Lanes Outside Urbanized Area, Lighting Improv, Emer Truck Pullovers)

DISTRICT 7 (Ventura County) - 2027 FTIP - MPO: SCAG
 CYCLE: 26/27 - 29/30
 FTIP AMENDMENT #27-00 [PROJECT LISTING]

FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	2026/27	2027/28	2028/29	2029/30
SHOPPAC							
FY TOTAL				\$ -	\$ -	\$ -	\$ -
SHOPPAC TOTAL							\$ -

FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	2026/27			
SHOPPAC-P							
	34840	Route 023: In and near Thousand Oaks, Moorpark, and Fillmore, from the Los Angeles County line to Route 101; also from Route 23/118 interchange to Route 126 (PM T11.545/24.165). Construct stormwater Best Management Practices (BMPs) to reduce Total Maximum Daily Loads (TMDLs) for the Santa Monica Bay, Santa Clara River, Calleguas, and Malibu Creek watersheds.	27-00	\$ 9,826			
	35520	Route 033: In and near Ojai, from 0.7 mile north of Shell Road Undercrossing to 10.0 miles north of Route 150. Construct stormwater Best Management Practices (BMPs).	27-00	\$ 7,173			
	35650	Route 126: In and near Fillmore, from 0.2 mile east of Boosey Road to 0.1 mile west of Los Angeles County line. Construct stormwater Best Management Practices (BMPs) to meet requirements of the National Pollutant Discharge Elimination System (NPDES) Permit and reduce Total Maximum Daily Loads (TMDLs) in watersheds.	27-00	\$ 10,622			
	35680	Route 033: Near Wheeler Springs, from 1.1 miles north of Rose Valley Road to 1.0 mile south of Pine Mountain Road; also near Oxnard, on Route 232 from 0.7 mile south of Route 118 to Route 118 (PM R3.4/R4.1). Construct stormwater Best Management Practices (BMPs) and a Maintenance Vehicle Pullout (MVP).	27-00	\$ 8,261			
	36760	Route 101: In and near the cities of Oxnard and Ventura, from Central Avenue to 0.6 mile north of Victoria Avenue. Install stormwater treatment Best Management Practices (BMPs), including a Design Pollution Prevention Infiltration Area (DPPIA), bioswales, biostrips, a Gross Solids Removal Device (GSRD), and a trash capture device.	27-00	\$ 8,956			
	37960	Route 001: Near Oxnard, from 0.4 mile north of Point Mugu Rock to 0.5 mile south of Las Posas Road; also on Route 34 in and near Camarillo from Pleasant Valley Road to West Street (PM 8.5/17.0). Construct stormwater Best Management Practices (BMPs) to meet requirements of National Pollutant Discharge Elimination System (NPDES) permit.	27-00	\$ 16,766			
	38030	Route 118: In and near Moorpark and Simi Valley, from 0.1 mile east of New Los Angeles Avenue to Rocky Peak Road. Construct stormwater Best Management Practices (BMPs) to meet requirements of National Pollutant Discharge Elimination System (NPDES) permit.	27-00	\$ 17,825			
SHOPPAC-P TOTAL				\$ 79,429			
FY TOTAL				\$ 79,429	\$ -	\$ -	\$ -
GRAND TOTAL							\$ 79,429

FTIP ID
VENLS10

FTIP ID: VENLS10 , 999 - 0.0 / 0.0 - Route 999: Grouped Projects For Emergency Repair - SHOPP Emergency Response Program
Scope: Proj Consistent W/ 40 CFR Part 93.126 Exempt Tables 2 Categories - Repair Damage Caused By Natural Disasters, Civil Unrest, Or Terrorist Acts. This Applies To Damages That Do Not Qualify For Fed Emer Relief Funds Or To Damages That Qualify For Fed Emer Relief Funds But Extend Beyond The Fed-Declared Disaster Period

DISTRICT 7 (Ventura County) - 2027 FTIP - MPO: SCAG
CYCLE: 26/27 - 29/30
FTIP AMENDMENT #27-00 [PROJECT LISTING]

FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	2026/27	2027/28	2028/29	2029/30
SHOPPAC	37580	Route 001: Near Malibu, at 0.4 mile north of Yerba Buena Road. Restore wave damaged Rock Slope Protection (RSP).	27-00		\$ 15,066		
	39670	Route 150: In Ojai, at San Antonio Creek Bridge No. 52-0464. Restore and permanently stabilize the storm damaged embankments of the bridge and reconstruct drainage system around the bridge.	27-00		\$ 12,870		
FY TOTAL				\$ -	\$ 27,936	\$ -	\$ -
SHOPPAC TOTAL							\$ 27,936

FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	2026/27
SHOPPAC-P	36970	Route 118: Near Somis, from Sand Canyon Road to 0.2 mile east of Balcom Canyon Road. Repair slope due to storm damage to permanently restore the slope and protect from future damage.	27-00	\$ 45,331
		Additional contribution: \$1,500,000 CONST from Ventura County.		
	37580	Route 001: Near Malibu, at 0.4 mile north of Yerba Buena Road. Restore wave damaged Rock Slope Protection (RSP).	27-00	\$ 4,959
	39210	Route 001: Near Oxnard, from 0.9 to 0.1 mile south of Point Mugu Rock. Perform rock scaling and replace cable net slope protection.	27-00	\$ 16,839
	39670	Route 150: In Ojai, at San Antonio Creek Bridge No. 52-0464. Restore and permanently stabilize the storm damaged embankments of the bridge and reconstruct drainage system around the bridge.	27-00	\$ 5,579
SHOPPAC-P TOTAL				\$ 72,708

FY TOTAL				\$ 72,708	\$ 27,936	\$ -	\$ -
GRAND TOTAL							\$ 100,644

FTA 5310 GROUPED PROJECT LISTING (FTIP #27-00)

07-VEN051005		07-VEN051005						
(\$'s in Thousands)		(\$ in thousands)						
Agency	Project Description	Program Year	Sec 5310 Oxnard	Sec 5310 T.O.	LTF	Toll Credits	Total Project Cost	Comments
VCTC	Program Administration	2024/25	46	29			\$75	
Gold Coast Transit	Flexible Services Fleet Vehicle Replacement	2024/25	160		40		\$200	
HELP of Ojai	Purchase One Paratransit Van	2024/25	74		19		\$93	
HELP of Ojai	Operating Assistance	2024/25	37			18	\$37	
Catholic Charities of LA - Ventura	Oasis Volunteer Driver Program	2024/25	20			10	\$20	
Area Agency on Aging	Area Agency on Aging Medi-Ride Operating	2024/25	102			51	\$102	
Caregivers	Transportation for Low Income Seniors	2024/25	35	61		48	\$96	
City of Thousand Oaks	EV Dial a Ride Vans	2024/25		198	50		\$248	
	TOTAL	2024/25	474	288	109	127	871	
VCTC	Program Administration	2025/26	47	29			\$76	
HELP of Ojai	Operating Assistance	2024/25	37			18	\$37	
Gold Coast Transit	Flexible Services Fleet Vehicle Replacement	2024/25	278		125		\$403	
Area Agency on Aging	Area Agency on Aging Medi-Ride Operating	2024/25	102			51	\$102	
Gold Coast Transit	Paratransit Service between GCTD & Camarillo	2024/26		23	88		\$111	\$88k funded with 5307
Catholic Charities of LA - Ventura	Oasis Volunteer Driver Program	2024/25		20		10	\$20	
Caregivers	Transportation for Low Income Seniors	2024/25		95			\$95	
Interface Children and Family Services	One-Cal/One-Click Mobility Management Program	2025/26		122		24	\$122	
	TOTAL	2025/26	464	289	213	103	966	
VCTC	Program Administration	2025/26	48	30			\$78	
HELP of Ojai	Operating Assistance	2024/25	37				\$37	
Gold Coast Transit	Flexible Services Fleet Vehicle Replacement	2024/25	200		100		\$300	
Area Agency on Aging	Area Agency on Aging Medi-Ride Operating	2024/25	105			51	\$105	
HELP of Ojai	Purchase One Paratransit Van	2024/25	75		19		\$94	
Thousand Oaks	Weekend Intercity Senior/ADA Service	2027/28		20	0	10	\$20	
Catholic Charities of LA - Ventura	Oasis Volunteer Driver Program	2024/25		20		10	\$20	
Caregivers	Transportation for Low Income Seniors	2024/25		95			\$95	
Interface Children and Family Services	One-Cal/One-Click Mobility Management Program	2025/26		122		24	\$122	
	TOTAL	2026/27	465	287	119	95	871	
VCTC	Program Administration	2025/26	49	30			\$79	
HELP of Ojai	Operating Assistance	2024/25	37				\$37	
Gold Coast Transit	Flexible Services Fleet Vehicle Replacement	2024/25	200		100		\$300	
Area Agency on Aging	Area Agency on Aging Medi-Ride Operating	2024/25	105			51	\$105	
HELP of Ojai	Purchase One Paratransit Van	2024/25	75		19		\$94	
Thousand Oaks	Weekend Intercity Senior/ADA Service	2027/28		20	0	10	\$20	
Catholic Charities of LA - Ventura	Oasis Volunteer Driver Program	2024/25		20		10	\$20	
Caregivers	Transportation for Low Income Seniors	2024/25		95			\$95	
Interface Children and Family Services	One-Cal/One-Click Mobility Management Program	2025/26		122		24	\$122	
	TOTAL	2027/28	466	287	119	95	872	
GRAND TOTAL			\$1,869	\$1,151	\$560	\$420	\$3,580	

JARC GROUPED PROJECT LISTING
2027 FTIP VEN070202 #27-00
(\$s in Thousands)

Agency	County	District-EA (if applicable)	Project Title	Project Description	Program Year	Sec 5307 Ox	Sec 5307 TO	LTF	Total Project Cost	Comments
City of Thousand Oaks	Ventura		Rideshare Program Van Replacement	Replace Vanpool Vans	24/25		\$50	\$50	\$100	
Gold Coast Transit	Ventura		Sunrise & Late Night Safe Rides	Public Demand Response in GCTD Service Area early mornings an late nights	24/25	\$358		\$358	\$716	
					24/25	\$358	\$50	\$408	\$816	
Gold Coast Transit	Ventura		Sunrise & Late Night Safe Rides	Public Demand Response in GCTD Service Area early mornings an late nights	25-26	\$358		\$358	\$716	
					25/26	\$358	\$0	\$358	\$716	
City of Thousand Oaks	Ventura		Rideshare Program Operations	Operating Assistance for Employee Rideshare Program	26/27		\$90	\$25	\$115	
Gold Coast Transit	Ventura		Sunrise & Late Night Safe Rides	Public Demand Response in GCTD Service Area early mornings an late nights	26/27	\$358		\$358	\$716	
					26/27	\$358	\$90	\$383	\$831	
City of Thousand Oaks	Ventura		Rideshare Program Operations	Operating Assistance for Employee Rideshare Program	27/28		\$90	\$25	\$115	
Gold Coast Transit	Ventura		Sunrise & Late Night Safe Rides	Public Demand Response in GCTD Service Area early mornings an late nights	27/28	\$358		\$358	\$716	
					27/28	\$358	\$90	\$383	\$831	
TOTAL						\$1,432	\$230	\$1,532	\$3,194	

VARIOUS COUNTIES GROUPED PROJECT LISTINGS

**Local Highway Safety Improvement Program (HSIP)
2025 FTIP Backup List (Updated on 11/26/2025) - SCAG**

1. **Special Rule (HRRR or VRU)*:** to implement the High-Risk Rural Roads (HRRR) Special Rule and Vulnerable Road User (VRU) Safety Special Rule as defined in section 148(g) of title 23 of the United States Code (U.S.C.), projects of HRRR or VRU Special Rule use certain Program Codes. Please visit https://safety.fhwa.dot.gov/hsip/hsip_special_rules.cfm for details.
2. **The Expedited Project Selection Procedures (EPSP) process** is used to shift the funding to the current FFY if an HSIP project is ready to move forward to the next phase however the project is not programmed in the current FFY. Visit Local HSIP website for details (<https://dot.ca.gov/programs/local-assistance/fed-and-state-programs/highway-safety-improvement-program/delivery-requirements-status-approved-projects>).

Unique Project ID	Special Rule (HRRR or VRU)*	District	Agency	MPO	Project Location	Description of Work	Total Project Cost	Total Federal Funds (HSIP)	Other/Local Funds	Federal Funds Programmed under "Prior"	Federal Funds Programmed in 2024/25	Federal Funds Programmed in 2025/26	Federal Funds Programmed in 2026/27	Federal Funds Programmed in 2027/28
H12-12-001		12	Anaheim	SCAG	Brookhurst Street from Sequoia Avenue to Ball Road.	Install raised medians.	\$5,573,000	\$5,021,100	\$551,900	\$0	\$0	\$0	\$0	\$5,021,100
HSIP6-07-004R	VRU	7	Carson	SCAG	Various locations on Avalon, Central Ave, Oak Arroyo Blvd, 223rd St, Main St, Victoria St, and Oakton St in Carson.	Install bike lanes.	\$1,742,000	\$1,567,800	\$174,200	\$0	\$1,567,800	\$0	\$0	\$0
H12-08-007	VRU	8	Coahuila	SCAG	Cesar Chavez St roadway and all signalized intersections from Park Ln to Ave 53. Nearby Intersections: Ave 52 at Douma St; Cesar Chavez St access road at Ave 53; Cesar Chavez St at Bagdad Ave; Cesar Chavez St at Cairo St; Date Ave at Araby Ave.	Install protected bike lanes, pedestrian countdown signal heads and ADA-compliant audible push buttons, leading pedestrian intervals (LPI), crosswalks, ADA-compliant curb ramps, curb extensions, pedestrian hybrid beacons, and raised medians.	\$2,903,300	\$2,612,970	\$290,330	\$0	\$0	\$0	\$2,612,970	\$0
H8-07-005	VRU	7	Compton	SCAG	The Compton Blvd. corridor between Willowbrook Avenue and Central Avenue.	Install bike lanes and lighting along the corridor, and enhance pedestrian crossings at 15th (15) intersections.	\$1,298,000	\$1,168,200	\$129,800	\$0	\$1,168,200	\$0	\$0	\$0
H8-07-006	VRU	7	Compton	SCAG	Chickadee	Install (20) Pedestrian Countdown Heads.	\$249,800	\$249,800	\$0	\$0	\$249,800	\$0	\$0	\$0
HSIP7-07-005	VRU	7	Compton	SCAG	Compton Boulevard, from Willowbrook Avenue to eastern City limits.	Installation of raised medians and Class I bicycle lanes.	\$1,928,400	\$1,691,098	\$237,302	\$0	\$1,691,098	\$0	\$0	\$0
H11-12-004	VRU	12	Costa Mesa	SCAG	129 City-owned and maintained traffic signals throughout the City of Costa Mesa.	Install retroreflective backplates and upgrade 8" signal heads to 12", implement leading pedestrian intervals, install countdown pedestrian signal heads, install emergency vehicle exemption systems, and install battery backup systems.	\$4,340,100	\$3,906,090	\$434,010	\$270,000	\$3,636,090	\$0	\$0	\$0
H12-07-007		7	Downey	SCAG	15th (15) signalized intersections along the Firestone Boulevard corridor extending from Ryeerson Avenue to Stewart and Gray Road, and the intersections of Downey Avenue at Alameda Street, and Brookshire Avenue at Alameda Street.	Upgrade existing traffic signal equipment including cabinets, controllers, vehicle indications, pedestrian countdown signal heads, AFS pedestrian push buttons, and implementation of leading pedestrian intervals (LPIs).	\$1,573,200	\$1,415,880	\$157,320	\$0	\$0	\$1,415,880	\$0	\$0
H12-12-003		12	Fullerton	SCAG	Intersections of Orangeforte Ave at Harbor Blvd, Orangeforte Ave at Euclid St, Orangeforte Ave at Brookhurst Rd, Orangeforte Ave at Magnolia Ave, Harbor Blvd at Commonwealth Ave, and Harbor Blvd at Chapman Ave.	Improve signal hardware and install intersection lighting. Provide protected left turn phase.	\$3,576,000	\$3,218,400	\$357,600	\$0	\$0	\$0	\$3,218,400	\$0
H12-07-014	VRU	7	Glendale	SCAG	120 Signalized intersections citywide.	Improve signal hardware; install pedestrian countdown signal heads; install APS; and implement leading pedestrian interval (LPI).	\$9,168,700	\$8,251,830	\$916,870	\$0	\$0	\$0	\$0	\$8,251,830
H12-07-015	VRU	7	Glendale	SCAG	Four (4) Unsignalized Intersections: San Fernando Road and Palmer Avenue, Sonora Avenue and Randal Street, Verdugo Road and Glencoe Way, Glencoe Avenue and Elk Avenue.	Install flashing beacons at stop controlled intersections; install rectangular rapid flashing beacons (RRFBs), and install Pedestrian Hybrid Beacons.	\$1,942,400	\$1,748,160	\$194,240	\$0	\$0	\$1,748,160	\$0	\$0
H12-07-017		7	Glendora	SCAG	10 Intersections: Route 66 at Grand, Lone Hill, Pasadena, Lorraine, Elwood, Glendora, Amelia, and Vermont, Grand Ave at Gladstone, and Glendora Ave at Baseline.	Convert signals from pedestal-mounted to mast arms at 8 intersections; and improve signal hardware at 2 intersections.	\$2,305,100	\$2,074,590	\$230,510	\$0	\$0	\$2,074,590	\$0	\$0
H12-08-013		8	Highland	SCAG	Thirty-five (35) signalized intersections throughout the city and Church Street at Glenheather Drive, One Street Intersection.	Install a new traffic signal, upgrade signal heads, and install retroreflective signal head backplates.	\$1,522,300	\$1,370,070	\$152,230	\$0	\$0	\$1,370,070	\$0	\$0
H9-12-007		12	La Habra	SCAG	Six (6) Intersections, including La Habra Blvd & Monte Vista St, La Habra Blvd & Cypress St, Harbor Blvd & Sierra Ave, Lambert Rd & Lake St, Lake St & Las Lunas Ave, and La Habra Blvd & Euclid St.	Add left-turn storage and left-turn protected signal phasing at one intersection, add left-turn protected signal phasing at four intersections, and upgrade existing signals at six intersections.	\$1,634,800	\$1,471,300	\$163,500	\$81,000	\$1,390,300	\$0	\$0	\$0
H12-08-016		8	Lake Elanore	SCAG	Railroad Canyon Road from Summerhill Drive/Grape Street to Eastern City Boundary.	Relocate utility poles and install guardrails near Church Rd. Install high friction surface treatment (HFST), LED flashing beacon chevron and 'Curve Ahead' signs, and additional reflectors along curved segments. Improve signal hardware and signal timing.	\$4,395,000	\$3,955,500	\$439,500	\$0	\$0	\$3,955,500	\$0	\$0
H11-07-022	VRU	7	Long Beach	SCAG	Approximately 140 signalized intersections throughout the City.	Install new signal back plates, retro-reflective tips, LED safety lighting, 12" signal heads, and LED and countdown heads.	\$4,679,500	\$4,211,550	\$467,950	\$0	\$0	\$0	\$0	\$0
H11-07-023	VRU	7	Long Beach	SCAG	7th Street between 1710 and Park Avenue.	Install pedestrian refuge medians and restrict left turns at minor street crossings along the 7th Street Corridor.	\$4,502,600	\$3,151,820	\$1,350,780	\$0	\$0	\$3,151,820	\$0	\$0
H12-07-020		7	Long Beach	SCAG	Various locations throughout the City of Long Beach.	Install upgrade signs with new fluorescent sheeting.	\$3,795,700	\$9,717,030	\$1,079,670	\$0	\$0	\$0	\$0	\$9,717,030
H9-07-012		7	Los Angeles County	SCAG	City/County shared-jurisdiction locations in the Alhambra, Rancho Dominguez Hills, West Carson, Willowbrook areas (Broadway at El Segundo Blvd, Broadway at Rosscrans Ave, Normandie Ave at 104th St, Normandie Ave at 228th St, and Rosscrans Ave at Atlantic Ave).	Construct various traffic signal improvements, including upgrading standards, mastarms, protected-permissive left-turn phasing, vehicle heads, bicycle and vehicle detection, ADA access ramps, communication, and other associated equipment.	\$2,320,500	\$2,320,500	\$0	\$382,600	\$1,937,900	\$0	\$0	\$0
H9-07-013		7	Los Angeles County	SCAG	Various city/county shared-jurisdiction locations in the Florence and Willowbrook areas, including the intersections of Alameda St at 92nd St/Southern Ave, Alameda St at Nadeau St, Alameda St at El Segundo Bl, and Alameda St at Firestone Bl.	Install various traffic signal improvements, including upgrading standards, mastarms, vehicle heads, protected left-turn phasing, bicycle and vehicle detection, ADA access ramps, communication, and other associated equipment.	\$1,675,600	\$1,675,600	\$0	\$0	\$1,675,600	\$0	\$0	\$0
H9-07-016		7	Lynwood	SCAG	Intersection of Alameda St at Martin Luther King, Jr. Blvd.	Add left turn phase, detection and lighting, upgrade ramps and striping improvements.	\$460,900	\$460,900	\$0	\$21,000	\$439,900	\$0	\$0	\$0
H11-08-016	VRU	8	Menifee	SCAG	Signalized intersections throughout city.	Installation of retro-reflective backplates and leading pedestrian interval at signal locations throughout the city.	\$2,160,700	\$1,555,704	\$604,996	\$162,000	\$1,393,704	\$0	\$0	\$0
H12-08-021	VRU	8	Montclair	SCAG	Benson Avenue between Arrow Highway and Hot Boulevard.	Implement a road diet, install Class I bike lanes, right and left turn lanes, pedestrian countdown signal heads, and upgrade intersection pavement markings and pedestrian crossings at uncontrolled locations.	\$3,156,900	\$2,841,210	\$315,690	\$0	\$0	\$2,841,210	\$0	\$0
H12-08-022		8	Moreno Valley	SCAG	62 locations citywide.	Improve signal hardware, install retro-reflective tips, improve pavement friction and install leading pedestrian intervals (LPIs).	\$1,808,000	\$1,627,200	\$180,800	\$0	\$0	\$1,627,200	\$0	\$0
H9-08-013	VRU	8	Murietta	SCAG	Five uncontrolled mid-block crosswalk locations near four school sites.	Install in-pavement LED lighted crosswalks and curb ramps.	\$291,100	\$247,435	\$43,665	\$0	\$0	\$247,435	\$0	\$0
H8-07-034		7	Norwalk	SCAG	Pioneer Boulevard between 166th Street (South City Limits) and Lakeland Road (North City Limits).	Upgrade signals to provide separate left-turn phasing at eight (8) intersections and provide various safety improvements at adjacent intersections.	\$2,911,000	\$2,911,000	\$0	\$0	\$2,911,000	\$0	\$0	\$0
H8-07-035		7	Norwalk	SCAG	Pioneer Boulevard between 166th Street (South City Limits) and Lakeland Avenue (North City Limits).	Update signal timing and coordinated operations of fifteen (15) signalized intersections, construct a fiber-optic communication network to integrate with the City's Traffic Management Center (TMC).	\$1,281,700	\$640,850	\$640,850	\$0	\$0	\$640,850	\$0	\$0
H8-07-036		7	Norwalk	SCAG	Norwalk Boulevard from 166th Street (South City Limits) to Rosscrans Avenue, and from Adorne Street to Lakeland Road (North City Limits).	Upgrade signals to provide separate left-turn phasing at six (6) intersections and provide various safety improvements at adjacent intersections.	\$2,294,500	\$2,294,500	\$0	\$0	\$2,294,500	\$0	\$0	\$0
H8-07-037		7	Norwalk	SCAG	Norwalk Boulevard from 166th Street (South City Limits) to Rosscrans Avenue, and from Adorne Street to Lakeland Road (North City Limits).	Update signal timing and coordinated operations of eleven (11) signalized intersections, construct a fiber-optic communication network to integrate with the City's Traffic Management Center (TMC).	\$1,135,100	\$667,550	\$667,550	\$0	\$0	\$667,550	\$0	\$0
HS-19-1009	VRU	12	Orange	SCAG	The intersection of Cassell Street and Palmyra Avenue.	Install a two-phase traffic signal.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
H11-08-023	VRU	8	Palm Springs	SCAG	Various signalized intersections in the City of Palm Springs.	Installing LED pedestrian countdown signal heads, intersection lighting, upgrading signal equipment, and installing Leading Pedestrian Interval (LPI).	\$2,335,600	\$2,102,040	\$233,560	\$270,000	\$1,832,040	\$0	\$0	\$0
H11-07-029	VRU	7	Palmdale	SCAG	Various locations throughout the City of Palmdale.	Conduct a City-wide signal modernization and pedestrian infrastructure replacement. Replace signal-head displays with current standards and replace pedestrian crosswalks and pedestrian buttons at crosswalks.	\$6,508,800	\$5,857,920	\$650,880	\$450,000	\$5,407,920	\$0	\$0	\$0
HS-18-024	VRU	6	Perris	SCAG	A-Street from Nueva Regino Algeps Drive	Installation of curb and gutter, LED signalized crosswalks, visibility-enhancement, concrete drainage, and traffic signals.	\$0	\$0	\$273,476	\$0	\$0	\$0	\$0	\$0
H11-07-036	VRU	7	Pico Rivera	SCAG	47 Signalized intersections along Multiple Roadway Segments.	Improve signal hardware, install pedestrian countdown signal heads, and install advance stop bar before crosswalk (ABSC) Box.	\$2,130,800	\$1,917,720	\$213,080	\$324,000	\$1,593,720	\$0	\$0	\$0
H12-07-026		7	Pico Rivera	SCAG	Elven (11) signalized intersections and one roadway segment Paramount Blvd from Goodbee St to Liner St.	Add left turn phase, convert pedestal mounted signal heads to mast arms, and install striping through intersection, for the roadway segment; install raised median.	\$2,110,100	\$1,899,090	\$211,010	\$0	\$0	\$1,899,090	\$0	\$0
H12-08-029		8	Rialto	SCAG	108 signalized intersections citywide.	Install new signal heads and controllers and implement leading pedestrian intervals (LPIs).	\$5,418,000	\$4,876,200	\$541,800	\$0	\$0	\$0	\$4,876,200	\$0
H11-08-030		8	Riverside	SCAG	Signalized intersections and Mission Inn Avenue from Redwood Dr to Scout Lane.	Install retro-reflective signal backplates, implement Leading Pedestrian Interval (LPI) timing at all signals citywide, and construct a raised median along Mission Inn Avenue from Redwood Drive to Scout Lane.	\$9,018,200	\$7,815,420	\$1,202,780	\$1,539,000	\$6,276,520	\$0	\$0	\$0
H12-08-033	VRU	8	Riverside	SCAG	Various signalized intersections, roadway segments and non-signalized multi-way stop-controlled intersections citywide.	Install pedestrian median sensors, upgrade pedestrian crossings with enhanced safety features, and upgrade multi-way stop-controlled intersections.	\$5,664,100	\$5,097,690	\$566,410	\$0	\$0	\$0	\$0	\$5,097,690
H10-08-019	HRRR	8	Riverside County	SCAG	Cajalco Road between La Sierra Avenue and Krippatrick Road and between Harley John Road and Wood Road, and Lake Mathews Drive between Capello Drive and Mata Pico.	Upgrade existing guardrail / end treatments to meet current Caltrans standards.	\$1,287,839	\$850,000	\$417,839	\$150,000	\$700,000	\$0	\$0	\$0
H12-07-028		7	Rosemead	SCAG	40 signalized intersections citywide.	Install retro-reflective backplates, pedestrian countdown signal heads, and leading pedestrian interval (LPI).	\$2,858,200	\$2,572,380	\$285,820	\$0	\$0	\$0	\$2,572,380	\$0
H12-08-035		8	San Bernardino	SCAG	E Street from Fairway Drive to 10th Street.	Install a road median.	\$3,503,000	\$3,152,700	\$350,300	\$0	\$0	\$0	\$3,152,700	\$0
H11-08-032	HRRR	8	San Bernardino County	SCAG	50 rural intersections along high-speed roadways with no intersection lighting.	Install stop signs and flashing beacons in advance of the stop signs, W4-4P 'Cross Traffic Does Not Stop' signs, and transverse rumble strips on County-maintained minor stop-controlled approaches.	\$1,392,000	\$1,252,800	\$139,200	\$164,700	\$1,088,100	\$0	\$0	\$0
H11-08-033	HRRR	8	San Bernardino County	SCAG	Cajon Boulevard from Cleghorn Road to Kenwood Avenue.	Install centerline and edge-line rumble strips with raised pavement markers. Install a 2ft painted median, with flexible delineators where passing is not permitted. Install flashing beacon on "Stop Ahead" sign prior to Kenwood Avenue.	\$1,314,500	\$1,183,050	\$131,450	\$0	\$0	\$1,183,050	\$0	\$0
H11-08-034	HRRR	8	San Bernardino County	SCAG	Oak Glen Road east of the City of Upland, generally between Chagall Road and Phegah Peak Oak Glen Road; Lone Pine Canyon Road between Heath Creek Drive and SR-138; Lyle Creek Road between 1500' west of Sycamore Drive and Glen Helen Parkway.	Install centerline and edge-line rumble strips with raised pavement markers. Install chevron signs on curved roadway segments.	\$2,854,800	\$2,569,320	\$285,480	\$360,000	\$2,209,320	\$0	\$0	\$0

**Local Highway Safety Improvement Program (HSIP)
2025 FTIP Backup List (Updated on 11/26/2025) - SCAG**

1. **Special Rule (HRRR or VRU)*:** to implement the High-Risk Rural Roads (HRRR) Special Rule and Vulnerable Road User (VRU) Safety Special Rule as defined in section 148(g) of title 23 of the United States Code (U.S.C.), projects of HRRR or VRU Special Rule must use certain Program Codes. Please visit https://safety.fhwa.dot.gov/hsip/hsip_special_rules.cfm for details.
2. **The Expedited Project Selection Procedures (EPSP) process** is used to shift the funding to the current FFY if an HSIP project is ready to move forward to the next phase however the project is not programmed in the current FFY. Visit Local HSIP website for details (<https://dot.ca.gov/programs/local-assistance/fed-and-state-programs/highway-safety-improvement-program/delivery-requirements-status-approved-projects>).

Unique Project ID	Special Rule (HRRR or VRU)*	District	Agency	MPO	Project Location	Description of Work	Total Project Cost	Total Federal Funds (HSIP)	Other/Local Funds	Federal Funds Programmed under "Prior"	Federal Funds Programmed in 2024/25	Federal Funds Programmed in 2025/26	Federal Funds Programmed in 2026/27	Federal Funds Programmed in 2027/28
H12-12-014		12	Santa Ana	SCAG	First Street between Harbor Blvd to Susan Street and First Street between Fairview Street and Center Street.	Install street lights.	\$2,756,000	\$2,480,400	\$275,600	\$0	\$0	\$2,480,400	\$0	\$0
H12-07-035	VRU	7	Santa Monica	SCAG	23rd St & Hill Street and unsignalized intersections along Ocean Avenue and Colorado Avenue.	Install rectangular rapid flashing beacons (RRFBs), curb extensions and pedestrian crossing stripes.	\$1,399,600	\$1,223,640	\$135,960	\$0	\$0	\$1,223,640	\$0	\$0
H12-07-036		7	Signal Hill	SCAG	11 signalized intersections.	Upgrades signals to provide protected left turn phasing at 8 intersections, upgrade signal visibility at 3 signals, and provide pedestrian countdown heads.	\$3,022,200	\$2,719,980	\$302,220	\$0	\$0	\$0	\$2,719,980	\$0
H12-07-041		7	Temple City	SCAG	27 signalized intersections citywide.	Install retro-reflective backplates, replace signal heads, and implement leading pedestrian interval (LPI).	\$1,568,300	\$1,411,470	\$156,830	\$0	\$0	\$1,411,470	\$0	\$0
H11-07-053	HRRR	7	Ventura County	SCAG	Various rural locations (58 roads) throughout the County of Ventura.	Install edge/line and/or centerline rumble strips and/or curve warning signs, on mid-block segments of County Maintained Roadways.	\$6,710,900	\$6,039,810	\$671,090	\$900,000	\$5,139,810	\$0	\$0	\$0
H12-07-046		7	West Covina	SCAG	64 signalized intersections citywide.	Install retro-reflective backplates, replace signal heads, implement leading pedestrian interval (LPI) and provide protected left turn phases.	\$5,259,100	\$4,733,190	\$525,910	\$0	\$0	\$0	\$4,733,190	\$0
TOTAL							\$150,684,939	\$133,700,457	\$17,257,652	\$5,221,700	\$54,458,077	\$15,250,500	\$30,682,530	\$28,087,650

FHWA FEDERAL LANDS HIGHWAY (FLH) TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FY 2026 to 2029

MPO	PROJECT NAME	PROGRAM YEAR	STATE	COUNTY	FLMA UNIT	PROJECT DESCRIPTION	PROJECT TYPE	PRIMARY FUND SOURCE	PROGRAM AMOUNT	FUNDS FROM TITLE	DELIVERED BY	PHASE	CONGRES-SIONAL DISTRICT	FLMA REGION
SCAG	CA ERFO FS SMBER 2023-3(1) SANTA ANA ROAD	2026	CA	San Bernardino	San Bernardino NF	Replace 2 Santa Ana bridges, and reconstruct road sections 4.4mi	Spot	ERFO	\$17,110,000	Title 23	CFL	Construction	CA-23	FS-05-PacSW
SCAG	CA FLAP LA 10(1) MT BALDY ROAD	2029	CA	Los Angeles	USFS - R5 - Angeles NF	Rehabilitation of 5.4 miles of Mt Baldy Road	3R	FLAP - CFL	\$13,500,000	Title 23	CFL	In design	CA-27	FS-05-PacSW
SCAG	CA FWHMR MULT(1) HOPPER MOUNTAIN NWR DISASTER SUPPLEMENTAL	2029	CA	Ventura	Hopper Mountain NWR	Ph1: Roads Master Planning Ph2: Design & Construction as determined by Ph1.	4R	Advances from Other Federal Agencies - Non-Military	\$5,000,000	Other	CFL	In design	CA-26	FWS-8-CoNv
SCAG	CA TL12 BIG FALLS OVERLOOK AND NON-MOTORIZED TRAILS	2026	CA	San Bernardino	San Bernardino NF	Rehabilitation of overlook includes safety signage and replacement of railing. Non-motorized trail work includes improving trail tread and trailheads; safety signage, vegetation removal	Trail	FLTP - FS	\$505,000	Title 23	FS	Construction	CA-8	FS-05-PacSW
SCAG	CA FS LSPDR 8N012(1) GOLD HILL ROAD RESURFACING PHASE 2	2027	CA	Ventura	Los Padres NF	Comprehensive Milling and Repaving	1R	FLTP - FS	\$3,609,580	Title 23	FS	Planned	CA-24	FS-05-PacSW

Agua Caliente Band of Cahuilla Indians

Construction Year 2019-2026

Type of Work	Route	Length	Location	County	Funds	Amount
Indian Canyons Stormwater & Roadway Improvements Project						
Reconstruction	See Comments	3.6	Agua Caliente Indian Reservation	Riverside	TTP; Earmark; Local Funding	\$1,400,000
<p>Comments: Project to be completed in phases and funded with \$13.1M in TTP funding, \$253K in Congressional Earmark funding, and \$3K in Tribal funding for Preliminary Engineering, Construction, and Construction Engineering services. Total estimated project cost is \$13.35M and approximately \$11.7M in TTP funds are expected to have</p>						
Total Amount for 2019-2026						\$1,400,000

Construction Year 2020-2029

Type of Work	Route	Length	Location	County	Funds	Amount
Section 24 Roadway Improvements						
New Construction	See Comments	4.0	Rancho Mirage	Riverside	TTP; Local Funding	\$11,700,000
<p>Comments: Project to be completed in phases and programmed with \$16.8M in TTP funding and \$3.2M in local funding. Total estimated project cost is \$20M with an estimated \$8.3M expended through FY 2024. Route sections being widened and/or constructed include A002-140 & -150, A004-10, A005-10, A006-10, P150-850 & -860, R202-</p>						
Total Amount for 2020-2029						\$11,700,000

Agua Caliente Band of Cahuilla Indians

Construction Year 2025-2026

Type of Work	Route	Length	Location	County	Funds	Amount
Dinah Shore Drive/Lawrence Crossley Road Intersection Improvement Project						
Reconstruction	P110-860 and P232-	0.5	Palm Springs	Riverside	TTP; Local Funding	\$2,000,000
<p>Comments: Project programmed with \$2M in TTP funding and \$500K in local funding for Preliminary Engineering, Construction and Construction Engineering services. Total Project cost is \$2.5M. Preliminary Engineering costs are estimated at \$500K and are being covered by local funding, with \$250K of that amount expected to be</p>						
Section 33 Roadway Improvements						
New Construction	See Comments	0.0	Agua Caliente Indian Reservation	Riverside	TTP;	\$2,900,000
<p>Comments: Project programmed with \$3M in TTP funding for Preliminary Engineering, Construction, and Construction Engineering services, with an estimated \$100K expended through FY 2024. Route sections being widened and/or reconstructed include C110-810, CA11-640 & -650, C242-20, C260-10, and C261-10.</p>						
Total Amount for 2025-2026						\$4,900,000

Agua Caliente Band of Cahuilla Indians

Construction Year 2025-2027

Type of Work	Route	Length	Location	County	Funds	Amount
Ramon Road Widening						
New Construction	See Comments	0.8	Palm Springs & Cathedral City	Riverside	TTP;State STP;Local	\$37,150,000
Comments: Project programmed with \$1.95M in TTP funding, \$9.45M in local funding, and a \$33.6M Highway Bridge Program (HBP) funding through Caltrans. This project is being managed by Palm Springs and Cathedral City through an agreement with the Tribe. Total estimated project cost is \$45M with an estimated \$7.5M expended						
Total Amount for 2025-2027						\$37,150,000

Construction Year 2026-2027

Type of Work	Route	Length	Location	County	Funds	Amount
Tahquitz Visitor Center Parking Lot Improvement Project						
	P140-790 & -800	0.2	Agua Caliente Indian Reservation	Riverside	TTP;	\$1,471,355
Comments: Project programmed with \$1.5M in TTP funding for preliminary engineering, construction, and construction engineering services. Total project cost is \$1.5M with \$28,645 expended in previous FYs. This project was originally part of the Public Parking Lots Improvements Project (AC2013P110), which was replaced with two						
Total Amount for 2026-2027						\$1,471,355



Indian Reservation Roads Program

Project Detail Report

(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	H-**-***	Cutoff Date	30-SEP-25
FFS			



CS Entity							
H51604 - FORT MOJAVE INDIAN TRIBE							
# of CSTIPS	15	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
		2,569,602	1,923,990	1,923,990	1,910,092	587,518	8,915,192
CSTIP							
Program Class Code 6K1							
# of Projects	1	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
		52,263	0	0	0	0	52,263

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
130	3	1	1	0	1	08	06 - California	071 - San Bernardino		
140	3	1	1	60	5	08	06 - California	071 - San Bernardino		



Indian Reservation Roads Program

Project Detail Report

(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	H-**-***	Cutoff Date	30-SEP-25
FFS			



CS Entity							
H51604 - FORT MOJAVE INDIAN TRIBE		FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
# of CSTIPS	15	2,569,602	1,923,990	1,923,990	1,910,092	587,518	8,915,192
CSTIP							
Program Class Code	6V1	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
# of Projects	3	522,199	574,463	574,463	574,463	574,463	2,820,051

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
130	3	1	1	0	1	08	06 - California	071 - San Bernardino		
140	3	1	1	60	5	08	06 - California	071 - San Bernardino		



Indian Reservation Roads Program

Project Detail Report

(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	H-**-***	Cutoff Date	30-SEP-25
FFS			



CS Entity								
H51604 - FORT MOJAVE INDIAN TRIBE		FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)	
# of CSTIPS	15	2,569,602	1,923,990	1,923,990	1,910,092	587,518	8,915,192	
CSTIP								
Program Class Code	FER	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)	
# of Projects	2	464,980	0	0	0	0	464,980	

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
130	3	1	1	0	1	41	06 - California	071 - San Bernardino		
140	3	1	1	60	5	41	06 - California	071 - San Bernardino		



Indian Reservation Roads Program

Project Detail Report

(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	H-**-***	Cutoff Date	30-SEP-25
FFS			



CS Entity		FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
H51695 - CHEMEHUEVI INDIAN TRIBE		1,062,269	183,757	183,939	183,757	176,731	1,790,453
# of CSTIPS	13						

CSTIP		FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
Program Class Code	31E	329,793	0	0	0	0	329,793
# of Projects	2						

Project Identification

Region	H - Western		
Agency	H51 - Colorado River		
Reservation	H51695 - Chemehuevi		
Entity	H51695 - CHEMEHUEVI INDIAN TRIBE		
State	06 - California		
County	071 - San Bernardino		
FFS	31E	Length (mi)	.92
PCAS	H5134300	Project ID	34300
Project Name	CHIR 3006 (1) Old Mobile Home Park Sts		
Project Type	RECONS		
Work Type	7 - Bituminous Mat 2" Thick or More		
Total (\$)	294,231	Designation	R
Description	Remove and replace existing pavement on 0.55 mile of paved Steet and apply slurry Seal on 0.37 mile of existing paved streets.		
Remark	PS&E Doc prepared w ith Tribal Funds. BIA-WRO DOT to prepare ROW Doc's using a portion (\$15,000) of the Tribe's 2014 TTP funds		

Work Item Summary

	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
09 GRADE & DRAIN	55,000	0	0	0	0	55,000
11 PAVEMENT	189,520	0	0	0	0	189,520
13 INCIDENTAL CON	15,000	0	0	0	0	15,000
17 PROJECT MANA	34,711	0	0	0	0	34,711
	294,231	0	0	0	0	294,231

Phase Summary

Start	Stop		FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
2025	2025	CONS	259,520					259,520
2025	2025	Z	34,711					34,711

Route Summary

Route #	Start Section	End Section	Termini From			Termini To			Length (mi)	
3006	20	70	MP 0.20			MP 1.12			.92	
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
20	3	2	2	70	4	08	06 - California	071 - San Bernardino		
30	3	2	2	76	4	08	06 - California	071 - San Bernardino		
40	3	2	2	76	4	08	06 - California	071 - San Bernardino		
50	3	2	2	76	4	08	06 - California	071 - San Bernardino		
60	3	2	2	76	4	08	06 - California	071 - San Bernardino		
70	3	2	2	76	4	08	06 - California	071 - San Bernardino		



Indian Reservation Roads Program

Project Detail Report

(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	H-**-***	Cutoff Date	30-SEP-25
FFS			



CS Entity		FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
H63696 - QUECHAN TRIBE		3,203,110	1,636,862	1,976,462	1,978,462	874,274	9,669,170
# of CSTIPS	15						

CSTIP		FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
Program Class Code	61E	520,161	520,161	520,161	520,161	0	2,080,644
# of Projects	7						

Project Identification			
Region	H - Western		
Agency	H63 - Fort Yuma		
Reservation	H63696 - Fort Yuma (Quechan)		
Entity	H63696 - QUECHAN TRIBE		
<hr/>			
State	06 - California		
County	025 - Imperial		
<hr/>			
FFS	61E	Length (mi)	.3
PCAS	H6321200	Project ID	21200
Project Name	FY IR S186 (1)		
Project Type	RECONS		
Work Type	7 - Bituminous Mat 2" Thick or More		
Total (\$)	843,158	Designation	R
<hr/>			
Description	Funds to construct turn lanes and install traffic signal at the entrance to the Quechan Casino/Resort. (Listed as Rte 9186 in Inventory)		
Remark	G2G Tribe. PS&Es being prepared by a CALTRANS Consultant. Additional Funds needed to complete design.		

Work Item Summary						
	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
05 DESIGN	25,000	0	0	0	0	25,000
11 PAVEMENT	0	67,631	289,906	348,091	0	705,628
17 PROJECT MANAC	5,600	6,547	8,313	92,070	0	112,530
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
	30,600	74,178	298,219	440,161	0	843,158

Phase Summary							
Start	Stop	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
2025	2025	25,000					25,000
2026	2028		67,631	289,906	348,091		705,628
2025	2028	5,600	6,547	8,313	92,070		112,530

Route Summary											
Route #	Start Section	End Section	Termini From						Termini To		Length (mi)
9186	810	820	MP 18.4						MP 18.7		.3
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)	
810	3	2	2	50	3	51	06 - California	025 - Imperial			
820	3	2	2	50	3	51	06 - California	025 - Imperial			



Indian Reservation Roads Program

Project Detail Report

(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	H-**-***	Cutoff Date	30-SEP-25
FFS			



CS Entity		FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
H63696 - QUECHAN TRIBE		3,203,110	1,636,862	1,976,462	1,978,462	874,274	9,669,170
# of CSTIPS	15						

CSTIP		FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
Program Class Code	61E	520,161	520,161	520,161	520,161	0	2,080,644
# of Projects	7						

Project Identification			
Region	H - Western		
Agency	H63 - Fort Yuma		
Reservation	H63696 - Fort Yuma (Quechan)		
Entity	H63696 - QUECHAN TRIBE		
<hr/>			
State	06 - California		
County	025 - Imperial		
<hr/>			
FFS	61E	Length (mi)	2
PCAS	H6339600	Project ID	39600
Project Name	FY IR 101 (1) Agnes Rd		
Project Type	RECONS		
Work Type	7 - Bituminous Mat 2" Thick or More		
Total (\$)	249,854	Designation	R
<hr/>			
Description	Realign and widen Agnes Road (IR 101) from IR 31 to County Route S24.		
<hr/>			
Remark	G2G Tribe.		

Work Item Summary						
	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
11 PAVEMENT	139,854	50,000	0	0	0	189,854
17 PROJECT MANAGE	0	60,000	0	0	0	60,000
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
	139,854	110,000	0	0	0	249,854

Phase Summary								
Start	Stop		FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
2025	2026	CONS	139,854	50,000				189,854
2026	2026	Z		60,000				60,000

Route Summary											
Route #	Start Section	End Section	Termini From				Termini To				Length (mi)
0101	10	20	MP 1.1				MP 1.3				2
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)	
10	5	1	1	25	4	51	06 - California	025 - Imperial			
20	5	1	1	45	4	51	06 - California	025 - Imperial			



Indian Reservation Roads Program

Project Detail Report

(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	H-**-***	Cutoff Date	30-SEP-25
FFS			



CS Entity		FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
H63696 - QUECHAN TRIBE		3,203,110	1,636,862	1,976,462	1,978,462	874,274	9,669,170
# of CSTIPS	15						

CSTIP		FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
Program Class Code	61E	520,161	520,161	520,161	520,161	0	2,080,644
# of Projects	7						

Project Identification			
Region	H - Western		
Agency	H63 - Fort Yuma		
Reservation	H63696 - Fort Yuma (Quechan)		
Entity	H63696 - QUECHAN TRIBE		
<hr/>			
State	06 - California		
County	025 - Imperial		
<hr/>			
FFS	61E	Length (mi)	2
PCAS	H6350100	Project ID	50100
Project Name	FY IR 20 (1) Sapphire Ln		
Project Type	RECONS		
Work Type	7 - Bituminous Mat 2" Thick or More		
Total (\$)	199,746	Designation	R
<hr/>			
Description	Reconstruction/realignment of west end of Sapphire Lane (IR 20). PS&E's prepared with ARRA IRR funds.		
Remark	G2G Tribe.		

Work Item Summary	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
11 PAVEMENT	99,746	50,000	0	0	0	149,746
17 PROJECT MANAGE	40,000	10,000	0	0	0	50,000
	139,746	60,000	0	0	0	199,746

Phase Summary		FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
Start	Stop						
2025	2026	99,746	50,000				149,746
2025	2026	40,000	10,000				50,000

Route Summary										
Route #	Start Section	End Section	Termini From				Termini To			Length (mi)
0020	10	10	MP 0.0				MP 0.2			.2
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	5	1	1	25	4	51	06 - California	025 - Imperial		



Indian Reservation Roads Program

Project Detail Report

(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	H-**-***	Cutoff Date	30-SEP-25
FFS			



CS Entity		FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
H63696 - QUECHAN TRIBE		3,203,110	1,636,862	1,976,462	1,978,462	874,274	9,669,170
# of CSTIPS	15						

CSTIP		FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
Program Class Code	61E	520,161	520,161	520,161	520,161	0	2,080,644
# of Projects	7						

Project Identification			
Region	H - Western		
Agency	H63 - Fort Yuma		
Reservation	H63696 - Fort Yuma (Quechan)		
Entity	H63696 - QUECHAN TRIBE		
<hr/>			
State	06 - California		
County	025 - Imperial		
<hr/>			
FFS	61E	Length (mi)	.5
PCAS	H6350200	Project ID	50200
Project Name	FY IR 13 (1) Quick Rd		
Project Type	RECONS		
Work Type	7 - Bituminous Mat 2" Thick or More		
Total (\$)	452,886	Designation	R
<hr/>			
Description	Develop PS&E Doc's to reconstruct Rte 13 (Quick Rd), install conc dip sect at RR underpass and construct drainage retention area		
<hr/>			
Remark	2015 Funds (\$18,000) shown for Design are for RSA to have BIA WRO-DOT perform 2nd level review of PS&E Doc's.		

Work Item Summary						
	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
05 DESIGN	18,000	0	0	0	0	18,000
11 PAVEMENT	86,961	173,983	121,942	0	0	382,886
17 PROJECT MANAC	10,000	22,000	20,000	0	0	52,000
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
	114,961	195,983	141,942	0	0	452,886

Phase Summary								
Start	Stop		FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
2025	2025	PE	18,000					18,000
2025	2027	CONS	86,961	173,983	121,942			382,886
2025	2027	Z	10,000	22,000	20,000			52,000

Route Summary											
Route #	Start Section	End Section	Termini From				Termini To				Length (mi)
0013	10	20	MP 0.3				MP 0.8				.5
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)	
10	5	1	1	40	4	51	06 - California	025 - Imperial			
20	5	1	1	35	4	51	06 - California	025 - Imperial			



Indian Reservation Roads Program

Project Detail Report

(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	H-**-***	Cutoff Date	30-SEP-25
FFS			



CS Entity		FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
H63696 - QUECHAN TRIBE		3,203,110	1,636,862	1,976,462	1,978,462	874,274	9,669,170
# of CSTIPS	15						

CSTIP		FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
Program Class Code	651	323,947	340,851	680,451	682,451	121,250	2,148,950
# of Projects	7						

Project Identification			
Region	H - Western		
Agency	H63 - Fort Yuma		
Reservation	H63696 - Fort Yuma (Quechan)		
Entity	H63696 - QUECHAN TRIBE		
<hr/>			
State	06 - California		
County	025 - Imperial		
<hr/>			
FFS	651	Length (mi)	.3
PCAS	H6321200	Project ID	21200
Project Name	FY IR 9186 (1)		
Project Type	RECONS		
Work Type	7 - Bituminous Mat 2" Thick or More		
Total (\$)	742,000	Designation	R
<hr/>			
Description	Funds to construct turn lanes and install traffic signal at main entrance to Quechan Casino/Resort. (Rd listed as Rte 9186 in Invento		
Remark	PS&E's being prepared by a CALTRANS Consultant. Additional Funds needed to complete design.		

Work Item Summary						
	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
05 DESIGN	25,000	25,000	0	0	0	50,000
11 PAVEMENT	0	0	218,090	361,380	0	579,470
17 PROJECT MANAC	0	5,600	64,110	42,820	0	112,530
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
	25,000	30,600	282,200	404,200	0	742,000

Phase Summary							
Start	Stop	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
2025	2026	25,000	25,000				50,000
2027	2028			218,090	361,380		579,470
2026	2028		5,600	64,110	42,820		112,530

Route Summary											
Route #	Start Section	End Section	Termini From						Termini To		Length (mi)
9186	810	820	MP 18.4						MP 18.7		.3
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)	
810	3	2	2	50	3	51	06 - California	025 - Imperial			
820	3	2	2	50	3	51	06 - California	025 - Imperial			



Indian Reservation Roads Program

Project Detail Report

(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	H-**-***	Cutoff Date	30-SEP-25
FFS			



CS Entity		FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
H63696 - QUECHAN TRIBE		3,203,110	1,636,862	1,976,462	1,978,462	874,274	9,669,170
# of CSTIPS	15						

CSTIP		FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
Program Class Code	651	323,947	340,851	680,451	682,451	121,250	2,148,950
# of Projects	7						

Project Identification			
Region	H - Western		
Agency	H63 - Fort Yuma		
Reservation	H63696 - Fort Yuma (Quechan)		
Entity	H63696 - QUECHAN TRIBE		
<hr/>			
State	06 - California		
County	025 - Imperial		
<hr/>			
FFS	651	Length (mi)	2
PCAS	H6339600	Project ID	39600
Project Name	FY IR 101 (1) Agnes Rd		
Project Type	RECONS		
Work Type	7 - Bituminous Mat 2" Thick or More		
Total (\$)	532,000	Designation	R
<hr/>			
Description	Realign and widen Agnes Road (IR 101) from IR 31 to County Route S24.		
<hr/>			
Remark	Existing P.L. 93-638 Contract No. A09AV00183. G2G funds will be used to supplement project funding in contract.		

Work Item Summary						
	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
11 PAVEMENT	150,000	120,000	120,000	72,000	0	462,000
17 PROJECT MANAGE	15,000	15,000	15,000	15,000	10,000	70,000
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
	165,000	135,000	135,000	87,000	10,000	532,000

Phase Summary							
Start	Stop	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
2025	2028	150,000	120,000	120,000	72,000		462,000
2025	2029	15,000	15,000	15,000	15,000	10,000	70,000

Route Summary											
Route #	Start Section	End Section	Termini From			Termini To			Length (mi)		
0101	10	20	MP 1.1			MP 1.3			2		
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)	
10	5	1	1	25	4	51	06 - California	025 - Imperial			
20	5	1	1	45	4	51	06 - California	025 - Imperial			



Indian Reservation Roads Program

Project Detail Report

(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	H-**-***	Cutoff Date	30-SEP-25
FFS			



CS Entity		FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
H63696 - QUECHAN TRIBE		3,203,110	1,636,862	1,976,462	1,978,462	874,274	9,669,170
# of CSTIPS	15						

CSTIP		FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
Program Class Code	651	323,947	340,851	680,451	682,451	121,250	2,148,950
# of Projects	7						

Project Identification			
Region	H - Western		
Agency	H63 - Fort Yuma		
Reservation	H63696 - Fort Yuma (Quechan)		
Entity	H63696 - QUECHAN TRIBE		
<hr/>			
State	06 - California		
County	025 - Imperial		
<hr/>			
FFS	651	Length (mi)	2
PCAS	H6350100	Project ID	50100
Project Name	FY IR 20 (1) Sapphire Ln		
Project Type	RECONS		
Work Type	7 - Bituminous Mat 2" Thick or More		
Total (\$)	345,000	Designation	R
<hr/>			
Description	Reconstruction/realignment of west end of Sapphire Lane (IR 20). PS&E's prepared with ARRA IRR funds.		
Remark	Existing P.L. 93-638 Contract No. A10AV00199. G2G funds will be used to supplement project funding in contract.		

Work Item Summary						
	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
11 PAVEMENT	0	50,000	50,000	100,000	100,000	300,000
17 PROJECT MANAGE	0	11,250	11,250	11,250	11,250	45,000
	0	61,250	61,250	111,250	111,250	345,000

Phase Summary							
Start	Stop	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
2026	2029		50,000	50,000	100,000	100,000	300,000
2026	2029		11,250	11,250	11,250	11,250	45,000

Route Summary											
Route #	Start Section	End Section	Termini From				Termini To				Length (mi)
0020	10	10	MP 0.0				MP 0.2				.2
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)	
10	5	1	1	25	4	51	06 - California	025 - Imperial			



Indian Reservation Roads Program

Project Detail Report

(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	H-**-***	Cutoff Date	30-SEP-25
FFS			



CS Entity		FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
H63696 - QUECHAN TRIBE		3,203,110	1,636,862	1,976,462	1,978,462	874,274	9,669,170
# of CSTIPS	15						

CSTIP		FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
Program Class Code	651	323,947	340,851	680,451	682,451	121,250	2,148,950
# of Projects	7						

Project Identification

Region	H - Western		
Agency	H63 - Fort Yuma		
Reservation	H63696 - Fort Yuma (Quechan)		
Entity	H63696 - QUECHAN TRIBE		
State	06 - California		
County	025 - Imperial		
FFS	651	Length (mi)	.5
PCAS	H6350200	Project ID	50200
Project Name	FY IR 13 (1) Quick Rd		
Project Type	RECONS		
Work Type	7 - Bituminous Mat 2" Thick or More		
Total (\$)	164,946	Designation	R
Description	Develop PS&E Doc's to reconstruct Rte 13 (Quick Rd), install conc dip sect at RR underpass and const drainage retention areas.		
Remark	\$5,946.00 of 2014 funds and \$12,000 of 2015 Funds show n for Design are for BIA RSA to perform 2nd level review of PS&E Doc's.		

Work Item Summary

	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
05 DESIGN	8,946	12,000	0	0	0	20,946
11 PAVEMENT	0	0	100,000	0	0	100,000
17 PROJECT MANAC	0	22,000	22,000	0	0	44,000
	8,946	34,000	122,000	0	0	164,946

Phase Summary

Start	Stop	PE	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
2025	2026	PE	8,946	12,000				20,946
2027	2027	CONS			100,000			100,000
2026	2027	Z		22,000	22,000			44,000

Route Summary

Route #	Start Section	End Section	Termini From			Termini To			Length (mi)	
0013	10	20	MP 0.3			MP 0.8			.5	
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	5	1	1	40	4	51	06 - California	025 - Imperial		
20	5	1	1	35	4	51	06 - California	025 - Imperial		



Indian Reservation Roads Program

Project Detail Report

(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	H-**-***	Cutoff Date	30-SEP-25
FFS			



CS Entity		FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
H63696 - QUECHAN TRIBE		3,203,110	1,636,862	1,976,462	1,978,462	874,274	9,669,170
# of CSTIPS	15						

CSTIP		FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
Program Class Code	6K4	695,700	0	0	0	0	695,700
# of Projects	1						

Project Identification			
Region	H - Western		
Agency	H63 - Fort Yuma		
Reservation	H63696 - Fort Yuma (Quechan)		
Entity	H63696 - QUECHAN TRIBE		
<hr/>			
State	06 - California		
County	025 - Imperial		
<hr/>			
FFS	6K4	Length (mi)	.1
PCAS	H63770	Project ID	770
Project Name	FY IR 31(3)-Railroad Bridge		
Work Type	REPLACE		
Total (\$)	695,700	Designation	B
<hr/>			
Description	Prepare PS&E documents to replace structurally deficient bridge.		
<hr/>			
Remark	FY20 amount identified at the Feb. 11-12 RRE Mtng.		

Work Item Summary						
	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
05 DESIGN	695,700	0	0	0	0	695,700
	695,700	0	0	0	0	695,700

Phase Summary							
Start	Stop	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
2025	2025	695,700					695,700

Route Summary											
Route #	Start Section	End Section	Termini From				Termini To				Length (mi)
0031	20	20	MP 0.1				MP 0.2				.1
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)	
20	4	1	1			51	06 - California	025 - Imperial	H050	115	



Indian Reservation Roads Program

Project Detail Report

(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	H-**-***	Cutoff Date	30-SEP-25
FFS			



CS Entity		FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
H63696 - QUECHAN TRIBE		3,203,110	1,636,862	1,976,462	1,978,462	874,274	9,669,170
# of CSTIPS	15						

CSTIP		FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
Program Class Code	6V1	724,131	736,468	736,468	736,468	736,468	3,670,003
# of Projects	8						

Project Identification	
Region	H - Western
Agency	H63 - Fort Yuma
Reservation	H63696 - Fort Yuma (Quechan)
Entity	H63696 - QUECHAN TRIBE
State	06 - California
County	025 - Imperial
FFS	6V1
PCAS	H6321200
Project Name	FY IR S186(1) - Algodones Rd.
Project Type	RECONS
Work Type	7 - Bituminous Mat 2" Thick or More
Total (\$)	1,033,553
Length (mi)	.3
Project ID	21200
Designation	R
Description	Funds to construct turn lanes and install traffic signal at the entrance to Quechan Casino /Resort (listed as Rt S186 in INV)
Remark	PA Tribe. PS&Es being prepared by CALTRANS Consultant. Tribe has pr yr 50K 61E, \$1.6m 6K1, \$392K 6V1 for project.

Work Item Summary		FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
11 PAVEMENT		56,500	140,000	285,000	140,000	300,000	921,500
14 CONSTRUCTION I		5,351	14,351	20,000	15,000	15,000	69,702
17 PROJECT MANAC		5,000	10,000	15,000	10,000	2,351	42,351
		66,851	164,351	320,000	165,000	317,351	1,033,553

Phase Summary		FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
2025	2029	56,500	140,000	285,000	140,000	300,000	921,500
2025	2029	5,351	14,351	20,000	15,000	15,000	69,702
2025	2029	5,000	10,000	15,000	10,000	2,351	42,351

Route Summary										
Route #	Start Section	End Section	Termini From				Termini To			Length (mi)
S186	830	830	MP 1.7				MP 2.0			.3
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
830	4	2	3	50	5	51	06 - California	025 - Imperial		



Indian Reservation Roads Program

Project Detail Report

(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	H-**-***	Cutoff Date	30-SEP-25
FFS			



CS Entity		FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
H63696 - QUECHAN TRIBE		3,203,110	1,636,862	1,976,462	1,978,462	874,274	9,669,170
# of CSTIPS	15						

CSTIP		FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
Program Class Code	6V1						
# of Projects	8	724,131	736,468	736,468	736,468	736,468	3,670,003

Project Identification	
Region	H - Western
Agency	H63 - Fort Yuma
Reservation	H63696 - Fort Yuma (Quechan)
Entity	H63696 - QUECHAN TRIBE
State	06 - California
County	025 - Imperial
FFS	6V1
PCAS	H6341000
Project Name	FYIR 31(2) - Bus Pullout
Project Type	RECONS
Work Type	7 - Bituminous Mat 2" Thick or More
Total (\$)	95,500
Description	Prepare PS&E & CON 175 ft Bus Pull-out along Rte 31 Sec 30, Quechan Dr. Addtnl ROW/ ARCH/ ENV Clearances needed.
Remark	PA Tribe. Work will go beyond existing ROW. Actual Bus Shelter & Installation by FTA funds. Has pr YR funds of \$60K 61E & \$138K 6K1.

Work Item Summary	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
05 DESIGN	10,000	0	0	0	0	10,000
11 PAVEMENT	50,000	27,500	0	0	0	77,500
14 CONSTRUCTION	2,500	2,500	0	0	0	5,000
17 PROJECT MANAGE	1,500	1,500	0	0	0	3,000
	64,000	31,500	0	0	0	95,500

Phase Summary				FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
Start	Stop								
2025	2025	PE		10,000					10,000
2025	2026	CONS		50,000	27,500				77,500
2025	2026	CE		2,500	2,500				5,000
2025	2026	Z		1,500	1,500				3,000

Route Summary											
Route #	Start Section	End Section	Termini From					Termini To			Length (mi)
0031	30	30	175 ft								.1
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)	
30	4	1	1	30	4	51	06 - California	025 - Imperial			



Indian Reservation Roads Program

Project Detail Report

(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	H-**-***	Cutoff Date	30-SEP-25
FFS			



CS Entity		FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
H63696 - QUECHAN TRIBE		3,203,110	1,636,862	1,976,462	1,978,462	874,274	9,669,170
# of CSTIPS	15						

CSTIP		FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
Program Class Code	6V1	724,131	736,468	736,468	736,468	736,468	3,670,003
# of Projects	8						

Project Identification			
Region	H - Western		
Agency	H63 - Fort Yuma		
Reservation	H63696 - Fort Yuma (Quechan)		
Entity	H63696 - QUECHAN TRIBE		
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State	06 - California		
County	025 - Imperial		
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FFS	6V1	Length (mi)	.1
PCAS	H6350100	Project ID	50100
Project Name	FY IR 20(1) - Sapphire Ln		
Project Type	RECONS		
Work Type	7 - Bituminous Mat 2" Thick or More		
Total (\$)	207,663	Designation	R
<hr/>			
Description	RECON & REALIGN 200ft of west end of Sapphire Lane (IR20). PS&Es prepared with ARRA IRR funds. ADJUST for FINAL Tribal Share		
<hr/>			
Remark	PA Tribe. DSGN - 638 Contract (closed). CON under PA. DSGN = 99%, CON in FY23. Has FY24 funds of \$407K 6K1 & \$162K 6V1.		

Work Item Summary							
	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)	
11 PAVEMENT	137,663	50,000	0	0	0	187,663	
14 CONSTRUCTION	10,000	7,500	0	0	0	17,500	
17 PROJECT MANAC	2,500	0	0	0	0	2,500	
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	
	150,163	57,500	0	0	0	207,663	

Phase Summary								
Start	Stop		FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
2025	2026	CONS	137,663	50,000				187,663
2025	2026	CE	10,000	7,500				17,500
2025	2025	Z	2,500					2,500

Route Summary											
Route #	Start Section	End Section	Termini From					Termini To		Length (mi)	
0020	10	10	MP 0.0					MP 0.1 (200 ft)		.1	
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)	
10	5	1	1	25	4	51	06 - California	025 - Imperial			



Indian Reservation Roads Program

Project Detail Report

(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	H-**-***	Cutoff Date	30-SEP-25
FFS			



CS Entity		FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
H63696 - QUECHAN TRIBE		3,203,110	1,636,862	1,976,462	1,978,462	874,274	9,669,170
# of CSTIPS	15						

CSTIP		FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
Program Class Code	6V1	724,131	736,468	736,468	736,468	736,468	3,670,003
# of Projects	8						

Project Identification	
Region	H - Western
Agency	H63 - Fort Yuma
Reservation	H63696 - Fort Yuma (Quechan)
Entity	H63696 - QUECHAN TRIBE
State	06 - California
County	025 - Imperial
FFS	6V1
PCAS	H6350200
Project Name	FYIR 13(1) - Quick Rd.
Project Type	RECONS
Work Type	7 - Bituminous Mat 2" Thick or More
Total (\$)	527,500
Length (mi)	.1
Project ID	50200
Designation	R
Description	Develop PS&Es & RECON Rte 13 (Quick Rd), install concrete dip sectn at RR underpass & CON drainage retention areas.
Remark	PA Tribe. DSGN - 638 (60%). CON under PA. Has Pr Yr funds of \$451K 6K1 & \$181K 6V1.

Work Item Summary	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
11 PAVEMENT	175,000	150,000	165,000	0	0	490,000
14 CONSTRUCTION I	15,000	12,500	5,000	0	0	32,500
17 PROJECT MANAC	5,000	0	0	0	0	5,000
	195,000	162,500	170,000	0	0	527,500

Phase Summary			FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
Start	Stop							
2025	2027	CONS	175,000	150,000	165,000			490,000
2025	2027	CE	15,000	12,500	5,000			32,500
2025	2025	Z	5,000					5,000

Route Summary										
Route #	Start Section	End Section	Termini From				Termini To			Length (mi)
0013	10	10	MP 0.4				MP 0.5			.1
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	5	1	1	40	4	51	06 - California	025 - Imperial		



Indian Reservation Roads Program

Project Detail Report

(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	H-**-***	Cutoff Date	30-SEP-25
FFS			



CS Entity		FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
H63696 - QUECHAN TRIBE		3,203,110	1,636,862	1,976,462	1,978,462	874,274	9,669,170
# of CSTIPS	15						

CSTIP		FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
Program Class Code	6V1	724,131	736,468	736,468	736,468	736,468	3,670,003
# of Projects	8						

Project Identification

Region	H - Western		
Agency	H63 - Fort Yuma		
Reservation	H63696 - Fort Yuma (Quechan)		
Entity	H63696 - QUECHAN TRIBE		
State	06 - California		
County	025 - Imperial		
FFS	6V1	Length (mi)	.1
PCAS	H6353100	Project ID	53100
Project Name	FYIR 101(2) - Agnes Rd Bus Pullout		
Project Type	RECONS		
Work Type	7 - Bituminous Mat 2" Thick or More		
Total (\$)	95,500	Designation	R
Description	Prepare PS&E & CON 175 ft Bus Pull-out along Rte 101 Sec 40. Addnl ROW/ ARCH/ ENV Clearances needed.		
Remark	PA Tribe. Work will go beyond existing ROW. Actual Bus Shelter & Installation by FTA funds. Has pr YR funds of \$55K 61E & \$143K 6K1.		

Work Item Summary

	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
05 DESIGN	10,000	0	0	0	0	10,000
11 PAVEMENT	50,000	27,500	0	0	0	77,500
14 CONSTRUCTION	2,500	2,500	0	0	0	5,000
17 PROJECT MANA	1,500	1,500	0	0	0	3,000
	64,000	31,500	0	0	0	95,500

Phase Summary

Start	Stop		FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
2025	2025	PE	10,000					10,000
2025	2026	CONS	50,000	27,500				77,500
2025	2026	CE	2,500	2,500				5,000
2025	2026	Z	1,500	1,500				3,000

Route Summary

Route #	Start Section	End Section	Termini From			Termini To			Length (mi)	
0101	40	40	175ft						.1	
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
40	5	1	1	20	4	51	06 - California	025 - Imperial		



Indian Reservation Roads Program

Project Detail Report

(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	H-**-***	Cutoff Date	30-SEP-25
FFS			



CS Entity		FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
H63696 - QUECHAN TRIBE		3,203,110	1,636,862	1,976,462	1,978,462	874,274	9,669,170
# of CSTIPS	15						

CSTIP		FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
Program Class Code	6V1						
# of Projects	8	724,131	736,468	736,468	736,468	736,468	3,670,003

Project Identification	
Region	H - Western
Agency	H63 - Fort Yuma
Reservation	H63696 - Fort Yuma (Quechan)
Entity	H63696 - QUECHAN TRIBE
State	06 - California
County	025 - Imperial
FFS	6V1
PCAS	H6366200
Project Name	FYIR 4(1) - Rubberized Chip Seal - Arnold Rd.
Project Type	SEALING
Work Type	S8 - Rubberized Chip Seal
Total (\$)	581,000
Length (mi)	.4
Project ID	66200
Designation	R
Description	Apply Rubberized Chip Seal to 1900 ft of Rte 4, Arnold Rd. (betw een Quick Rd & Horne Rd)
Remark	PA Tribe. DSGN (0%) & CON under PA. Has pr yr funds of \$320K 6K1 & \$425K 6V1.

Work Item Summary	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
11 PAVEMENT	0	0	0	300,000	220,000	520,000
14 CONSTRUCTION I	0	0	0	27,500	10,000	37,500
17 PROJECT MANAC	0	0	0	18,500	5,000	23,500
	0	0	0	346,000	235,000	581,000

Phase Summary		FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
Start	Stop						
2028	2029				300,000	220,000	520,000
2028	2029				27,500	10,000	37,500
2028	2029				18,500	5,000	23,500

Route Summary										
Route #	Start Section	End Section	Termini From				Termini To			Length (mi)
0004	10	10	MP 0.0				MP 0.4			.4
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	4	1	1	35	4	51	06 - California	025 - Imperial		



Indian Reservation Roads Program

Project Detail Report

(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	H-**-***	Cutoff Date	30-SEP-25
FFS			



CS Entity		FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
H63696 - QUECHAN TRIBE		3,203,110	1,636,862	1,976,462	1,978,462	874,274	9,669,170
# of CSTIPS	15						

CSTIP		FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
Program Class Code	F31	460,186	0	0	0	0	460,186
# of Projects	2						

Project Identification

Region	H - Western		
Agency	H63 - Fort Yuma		
Reservation	H63696 - Fort Yuma (Quechan)		
Entity	H63696 - QUECHAN TRIBE		
State	06 - California		
County	025 - Imperial		
FFS	F31	Length (mi)	.3
PCAS	H6321200	Project ID	21200
Project Name	FYIR S186(1) - Algodones Road		
Work Type	RECONS		
Total (\$)	369,850	Designation	R
Description	Funds to construct turn lanes & install traffic signal at the entrance to the Quechan Casino/Resort. (Listed as Rt S186 in inventory)		
Remark	Excess funds (460,186) from A09AV00183. Place in PA. 369,850 to FYIR S186(1). PS&E's being prepared by CALTRANS consultant.		

Work Item Summary

	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
11 PAVEMENT	369,850	0	0	0	0	369,850
	369,850	0	0	0	0	369,850

Phase Summary

Start	Stop		FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
2025	2025	CONS	369,850					369,850

Route Summary

Route #	Start Section	End Section	Termini From				Termini To			Length (mi)
S186	830	830	MP 1.7				MP 2.0			.3
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
830	4	2	3	50	5	51	06 - California	025 - Imperial		



Indian Reservation Roads Program

Project Detail Report

(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	H-**-***	Cutoff Date	30-SEP-25
FFS			



CS Entity		FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
H63696 - QUECHAN TRIBE		3,203,110	1,636,862	1,976,462	1,978,462	874,274	9,669,170
# of CSTIPS	15						

CSTIP		FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
Program Class Code	F31	460,186	0	0	0	0	460,186
# of Projects	2						

Project Identification			
Region	H - Western		
Agency	H63 - Fort Yuma		
Reservation	H63696 - Fort Yuma (Quechan)		
Entity	H63696 - QUECHAN TRIBE		
State	06 - California		
County	025 - Imperial		
FFS	F31	Length (mi)	2
PCAS	H6339600	Project ID	39600
Project Name	FY IR 101 (1) Agnes Rd		
Work Type	RECONS		
Total (\$)	90,336	Designation	R
Description	Reconstr & Realign and widen Agnes Road (IR 101) from IR 31 to County Route S24		
Remark	Excxs fnds (460,186) frm A09AV00183. Place in PA. 90,336 to 101(1). Proj inclds \$610,000 of FY17/18 6K1 fnds. CON. Est = \$700,336		

Work Item Summary						
	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
11 PAVEMENT	90,336	0	0	0	0	90,336
	90,336	0	0	0	0	90,336

Phase Summary								
Start	Stop		FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
2025	2025	CONS	90,336					90,336

Route Summary											
Route #	Start Section	End Section	Termini From			Termini To			Length (mi)		
0101	10	20	MP 1.1			MP 1.3			.2		
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)	
10	5	1	1	25	4	51	06 - California	025 - Imperial			
20	5	1	1	45	4	51	06 - California	025 - Imperial			



Indian Reservation Roads Program

Project Detail Report

(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	J-**-***	Cutoff Date	30-SEP-25
FFS			



CS Entity		FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
J54567 - AUGUSTINE BAND OF CAHUILLA INDIANS		1,270,756	1,159,711	1,159,711	1,158,078	1,138,132	5,886,388
# of CSTIPS	13						

CSTIP		FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
Program Class Code	31E	317,578	317,578	317,578	317,578	317,578	1,587,890
# of Projects	1						

Project Identification

Region	J - Pacific		
Agency	J54 - Southern California		
Reservation	J54567 - Augustine Band		
Entity	J54567 - AUGUSTINE BAND OF CAHUILLA INDI		
State	06 - California		
County	073 - San Diego		
FFS	31E	Length (mi)	0
PCAS	J54567CN	Project ID	567CN
Project Name	Augustine Corridor Enhancement Project		
Project Type	REHAB		
Work Type	R1 - Cold in place Recycling		
Total (\$)	1,587,890	Designation	R
Description	Project includes rehabilitation of existing roadway		
Remark	2012 31E funds		

Work Item Summary

	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
13 INCIDENTAL CON	250,000	250,000	250,000	250,000	250,000	1,250,000
14 CONSTRUCTION I	50,000	50,000	50,000	50,000	50,000	250,000
17 PROJECT MANAC	17,578	17,578	17,578	17,578	17,578	87,890
	317,578	317,578	317,578	317,578	317,578	1,587,890

Phase Summary

Start	Stop		FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
2025	2029	CONS	250,000	250,000	250,000	250,000	250,000	1,250,000
2025	2029	CE	50,000	50,000	50,000	50,000	50,000	250,000
2025	2029	Z	17,578	17,578	17,578	17,578	17,578	87,890

Route Summary

Route #	Start Section	End Section	Termini From				Termini To				Length (mi)
0001	10	10									0
	Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
	10	4	1	1	50	4	45	06 - California	065 - Riverside		
Route #	Start Section	End Section	Termini From				Termini To				Length (mi)
0002	10	10									0
	Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
	10	4	1	1	40	4	45	06 - California	065 - Riverside		



Indian Reservation Roads Program

Project Detail Report

(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	J-**-***	Cutoff Date	30-SEP-25
FFS			



CS Entity		FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
J54568 - CABAZON BAND OF MISSION INDIANS		98,169	66,309	66,309	66,082	51,323	348,192
# of CSTIPS	14						

CSTIP		FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
Program Class Code	31E	13,916	13,916	13,916	13,916	0	55,664
# of Projects	1						

Project Identification			
Region	J - Pacific		
Agency	J54 - Southern California		
Reservation	J54568 - Cabazon Band		
Entity	J54568 - CABAZON BAND OF MISSION INDIAN		
State	06 - California		
County	065 - Riverside		
FFS	31E	Length (mi)	.5
PCAS	J5454568	Project ID	54568
Project Name	Cabazon Construction Project		
Project Type	REHAB		
Work Type	S4 - Chip Seal		
Total (\$)	55,664	Designation	O
Description			
Remark	31E funds in conjunction with ARRA		

Work Item Summary						
	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
13 INCIDENTAL CON	13,916	13,916	13,916	13,916	0	55,664
	13,916	13,916	13,916	13,916	0	55,664

Phase Summary							
Start	Stop	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
2025	2028	13,916	13,916	13,916	13,916		55,664

Route Summary											
Route #	Start Section	End Section	Termini From				Termini To				Length (mi)
0086	810	810									.5
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)	
810		2	3		5		06 - California	065 - Riverside			



Indian Reservation Roads Program

Project Detail Report

(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	J-**-***	Cutoff Date	30-SEP-25
FFS			



CS Entity		FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
J54568 - CABAZON BAND OF MISSION INDIANS		98,169	66,309	66,309	66,082	51,323	348,192
# of CSTIPS	14						

CSTIP		FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
Program Class Code	FER	8,951	0	0	0	0	8,951
# of Projects	1						

Project Identification

Region	J - Pacific		
Agency	J54 - Southern California		
Reservation	J54568 - Cabazon Band		
Entity	J54568 - CABAZON BAND OF MISSION INDIAN		
State	06 - California		
County	065 - Riverside		
FFS	FER	Length (mi)	0
PCAS	J5454568	Project ID	54568
Project Name	Cabazon ARRA Project		
Project Type	REHAB		
Work Type	S4 - Chip Seal		
Total (\$)	8,951	Designation	O
Description			
Remark	ARRA funds		

Work Item Summary

	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
13 INCIDENTAL CON	8,951	0	0	0	0	8,951
	8,951	0	0	0	0	8,951

Phase Summary

Start	Stop		FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
2025	2025	CONS	8,951					8,951

Route Summary

Route #	Start Section	End Section	Termini From				Termini To			Length (mi)
0086	810	810								0
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
810		2	3		5		06 - California	065 - Riverside		



Indian Reservation Roads Program

Project Detail Report

(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	J-**-***	Cutoff Date	30-SEP-25
FFS			



CS Entity		FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
J54569 - CAHUILLA BAND OF INDIANS		3,235,155	257,476	257,476	270,716	262,234	4,283,057
# of CSTIPS	14						

CSTIP		FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
Program Class Code	E24	1,088,662	0	0	0	0	1,088,662
# of Projects	1						

Project Identification			
Region	J - Pacific		
Agency	J54 - Southern California		
Reservation	J54569 - Cahuilla		
Entity	J54569 - CAHUILLA BAND OF INDIANS		
<hr/>			
State	06 - California		
County	065 - Riverside		
<hr/>			
FFS	E24	Length (mi)	9.5
PCAS	J5454569	Project ID	54569
Project Name	Cahuilla Disaster Relief		
Project Type	ERFO		
Work Type	C4 - Multiple Culvert Installation		
Total (\$)	1,088,662	Designation	R
<hr/>			
Description	ERFO funds will be used to remove and replace existing culverts damaged by the 2019 rainstorms and flooding		
<hr/>			
Remark	Funds were awarded under Disaster #CA 2019-1-BIA		

Work Item Summary						
	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
09 GRADE & DRAIN	1,088,662	0	0	0	0	1,088,662
	1,088,662	0	0	0	0	1,088,662

Phase Summary							
Start	Stop	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
2025	2025	1,088,662					1,088,662

Route Summary											
Route #	Start Section	End Section	Termini From				Termini To				Length (mi)
0018	10	10	POB				POE				1.5
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)	
10	4	1	1	0	1	36	06 - California	065 - Riverside			
Route #	Start Section	End Section	Termini From				Termini To				Length (mi)
0019	10	10	POB				POE				3.3
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)	
10	4	1	1	0	1	36	06 - California	065 - Riverside			
Route #	Start Section	End Section	Termini From				Termini To				Length (mi)
0020	10	10	POB				POE				4.7
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)	
10	4	1	1	0	1	36	06 - California	065 - Riverside			



Indian Reservation Roads Program

Project Detail Report

(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	J-**-***	Cutoff Date	30-SEP-25
FFS			



CS Entity		FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
J54582 - MORONGO BAND OF MISSION INDIANS		555,042	423,513	423,513	423,513	230,585	2,056,166
# of CSTIPS	12						

CSTIP		FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
Program Class Code	31E	94,471	94,471	94,471	94,471	0	377,884
# of Projects	1						

Project Identification

Region	J - Pacific		
Agency	J54 - Southern California		
Reservation	J54582 - Morongo		
Entity	J54582 - MORONGO BAND OF MISSION INDIAN		
State	06 - California		
County	065 - Riverside		
FFS	31E	Length (mi)	2.8
PCAS	J5454582	Project ID	54582
Project Name	Morongo Construction Project		
Project Type	REHAB		
Work Type	S4 - Chip Seal		
Total (\$)	377,884	Designation	O
Description			
Remark	31E funds for ARRA		

Work Item Summary

	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
13 INCIDENTAL CON	94,471	94,471	94,471	94,471	0	377,884
	94,471	94,471	94,471	94,471	0	377,884

Phase Summary

Start	Stop		FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
2025	2028	CONS	94,471	94,471	94,471	94,471		377,884

Route Summary

Route #	Start Section	End Section	Termini From				Termini To			Length (mi)	
6128	810	810								.4	
	Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
	810	2	5	5				06 - California	065 - Riverside		
6131	810	810								.9	
	Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
	810	2	5	4				06 - California	065 - Riverside		
6133	810	810								.2	
	Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
	810	2	5	5				06 - California	065 - Riverside		



Indian Reservation Roads Program

Project Detail Report

(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	J-**-***	Cutoff Date	30-SEP-25
FFS			



CS Entity							
J54582 - MORONGO BAND OF MISSION INDIANS		FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
# of CSTIPS	12	555,042	423,513	423,513	423,513	230,585	2,056,166

CSTIP							
Program Class Code	31E	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
# of Projects	1	94,471	94,471	94,471	94,471	0	377,884

Route #	Start Section	End Section	Termini From					Termini To		Length (mi)
6137	810	810								.7
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
810		2	5		5		06 - California	065 - Riverside		
Route #	Start Section	End Section	Termini From					Termini To		Length (mi)
6540	810	810								.1
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
810		2	5		5		06 - California	065 - Riverside		
Route #	Start Section	End Section	Termini From					Termini To		Length (mi)
6560	810	810								.3
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
810		2	5		5		06 - California	065 - Riverside		
Route #	Start Section	End Section	Termini From					Termini To		Length (mi)
6683	810	810								.2
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
810		2	5		5		06 - California	065 - Riverside		



Indian Reservation Roads Program

Project Detail Report

(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	J-**-***	Cutoff Date	30-SEP-25
FFS			



CS Entity		FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
J54582 - MORONGO BAND OF MISSION INDIANS		555,042	423,513	423,513	423,513	230,585	2,056,166
# of CSTIPS	12						

CSTIP		FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
Program Class Code	651	94,471	94,471	94,471	94,471	0	377,884
# of Projects	1						

Project Identification			
Region	J - Pacific		
Agency	J54 - Southern California		
Reservation	J54582 - Morongo		
Entity	J54582 - MORONGO BAND OF MISSION INDIAN		
<hr/>			
State	06 - California		
County	065 - Riverside		
<hr/>			
FFS	651	Length (mi)	2.8
PCAS	J5454582	Project ID	54582
Project Name	Morongo Construction Project		
Project Type	REHAB		
Work Type	S4 - Chip Seal		
Total (\$)	377,884	Designation	O
<hr/>			
Description			
Remark	31E funds for ARRA		

Work Item Summary						
	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
13 INCIDENTAL CON	94,471	94,471	94,471	94,471	0	377,884
	94,471	94,471	94,471	94,471	0	377,884

Phase Summary							
Start	Stop	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
2025	2028	94,471	94,471	94,471	94,471		377,884

Route Summary											
Route #	Start Section	End Section	Termini From					Termini To			Length (mi)
6128	810	810									.4
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)	
810		2	5		5		06 - California	065 - Riverside			
Route #	Start Section	End Section	Termini From					Termini To			Length (mi)
6131	810	810									.9
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)	
810		2	5		4		06 - California	065 - Riverside			
Route #	Start Section	End Section	Termini From					Termini To			Length (mi)
6133	810	810									.2
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)	
810		2	5		5		06 - California	065 - Riverside			



Indian Reservation Roads Program

Project Detail Report

(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	J-**-***	Cutoff Date	30-SEP-25
FFS			



CS Entity		FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
J54582 - MORONGO BAND OF MISSION INDIANS		555,042	423,513	423,513	423,513	230,585	2,056,166
# of CSTIPS	12						

CSTIP		FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
Program Class Code	651	94,471	94,471	94,471	94,471	0	377,884
# of Projects	1						

Route #	Start Section	End Section	Termini From				Termini To			Length (mi)
6137	810	810								.7
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
810		2	5		5		06 - California	065 - Riverside		
Route #	Start Section	End Section	Termini From				Termini To			Length (mi)
6540	810	810								.1
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
810		2	5		5		06 - California	065 - Riverside		
Route #	Start Section	End Section	Termini From				Termini To			Length (mi)
6560	810	810								.3
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
810		2	5		5		06 - California	065 - Riverside		
Route #	Start Section	End Section	Termini From				Termini To			Length (mi)
6683	810	810								.2
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
810		2	5		5		06 - California	065 - Riverside		



Indian Reservation Roads Program

Project Detail Report

(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	J-**-***	Cutoff Date	30-SEP-25
FFS			



CS Entity		FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
J54582 - MORONGO BAND OF MISSION INDIANS		555,042	423,513	423,513	423,513	230,585	2,056,166
# of CSTIPS	12						

CSTIP		FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
Program Class Code	FER	68,838	0	0	0	0	68,838
# of Projects	1						

Project Identification

Region	J - Pacific		
Agency	J54 - Southern California		
Reservation	J54582 - Morongo		
Entity	J54582 - MORONGO BAND OF MISSION INDIAN		
State	06 - California		
County	065 - Riverside		
FFS	FER	Length (mi)	0
PCAS	J5454582	Project ID	54582
Project Name	Morongo ARRA Project		
Project Type	REHAB		
Work Type	S4 - Chip Seal		
Total (\$)	68,838	Designation	O

Work Item Summary

	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
13 INCIDENTAL CON	68,838	0	0	0	0	68,838
	68,838	0	0	0	0	68,838

Phase Summary

Start	Stop		FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
2025	2025	CONS	68,838					68,838

Description	
Remark	ARRA funds

Route Summary

Route #	Start Section	End Section	Termini From				Termini To			Length (mi)	
6128	810	810								0	
	Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
	810		2	5		5		06 - California	065 - Riverside		
6131	810	810								0	
	Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
	810		2	5		4		06 - California	065 - Riverside		
6133	810	810								0	
	Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
	810		2	5		5		06 - California	065 - Riverside		



Indian Reservation Roads Program

Project Detail Report

(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	J-**-***	Cutoff Date	30-SEP-25
FFS			



CS Entity		FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
J54582 - MORONGO BAND OF MISSION INDIANS		555,042	423,513	423,513	423,513	230,585	2,056,166
# of CSTIPS	12						

CSTIP		FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
Program Class Code	FER	68,838	0	0	0	0	68,838
# of Projects	1						

Route #	Start Section	End Section	Termini From				Termini To			Length (mi)
6137	810	810								0
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
810		2	5		5		06 - California	065 - Riverside		
Route #	Start Section	End Section	Termini From				Termini To			Length (mi)
6540	810	810								0
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
810		2	5		5		06 - California	065 - Riverside		
Route #	Start Section	End Section	Termini From				Termini To			Length (mi)
6560	810	810								0
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
810		2	5		5		06 - California	065 - Riverside		
Route #	Start Section	End Section	Termini From				Termini To			Length (mi)
6683	810	810								0
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
810		2	5		5		06 - California	065 - Riverside		



Indian Reservation Roads Program

Project Detail Report

(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	J-**-***	Cutoff Date	30-SEP-25
FFS			



CS Entity		FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
J54584 - AGUA CALIENTE BAND OF CAHUILLA INDI		1,447,086	447,086	447,086	447,086	0	2,788,344
# of CSTIPS	5						

CSTIP		FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
Program Class Code	FER	1,000,000	0	0	0	0	1,000,000
# of Projects	1						

Project Identification	
Region	J - Pacific
Agency	J54 - Southern California
Reservation	J54584 - Agua Caliente Indian
Entity	J54584 - AGUA CALIENTE BAND OF CAHUILLA
State	----
County	-----
FFS	FER
PCAS	J5454421
Project Name	Aqua Caliente (Bob Hope Rd.) Reservation Rds
Work Type	RECONS
Work Type	7 - Bituminous Mat 2" Thick or More
Total (\$)	1,000,000
Designation	R
Description	
Remark	ARRA FUNDS

Work Item Summary						
	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
13 INCIDENTAL CON	1,000,000	0	0	0	0	1,000,000
	1,000,000	0	0	0	0	1,000,000

Phase Summary							
Start	Stop	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
2025	2025	1,000,000					1,000,000

Route Summary



Indian Reservation Roads Program

Project Detail Report

(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	J-**-***	Cutoff Date	30-SEP-25
FFS			



CS Entity		FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
J54586 - PECHANGA BAND OF LUISENO MISSION IN		305,907	241,810	241,810	241,088	181,606	1,212,221
# of CSTIPS	13						

CSTIP		FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
Program Class Code	31E	56,234	56,234	56,234	56,234	0	224,936
# of Projects	1						

Project Identification

Region	J - Pacific		
Agency	J54 - Southern California		
Reservation	J54586 - Pechanga		
Entity	J54586 - PECHANGA BAND OF LUISENO MISSI		
State	06 - California		
County	065 - Riverside		
FFS	31E	Length (mi)	1.7
PCAS	J5454586	Project ID	54586
Project Name	Pechanga Construction Project		
Project Type	REHAB		
Work Type	S4 - Chip Seal		
Total (\$)	224,936	Designation	O
Description			
Remark	31E Funds in conjunction with ARRA		

Work Item Summary

	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
13 INCIDENTAL CON	56,234	56,234	56,234	56,234	0	224,936
	56,234	56,234	56,234	56,234	0	224,936

Phase Summary

Start	Stop	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
2025	2028	56,234	56,234	56,234	56,234		224,936

Route Summary

Route #	Start Section	End Section	Termini From				Termini To			Length (mi)	
0016	810	810								3	
	Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
	810	2	3			4		06 - California	065 - Riverside		
0028	10	10								4	
	Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
	10	4	2	5	30	4	45	06 - California	065 - Riverside		
8433	810	810								1	
	Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
	810	2	5			1		06 - California	065 - Riverside		



Indian Reservation Roads Program

Project Detail Report

(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	J-**-***	Cutoff Date	30-SEP-25
FFS			



CS Entity		FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
J54586 - PECHANGA BAND OF LUISENO MISSION IN		305,907	241,810	241,810	241,088	181,606	1,212,221
# of CSTIPS	13						

CSTIP		FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
Program Class Code	FER	31,107	0	0	0	0	31,107
# of Projects	1						

Project Identification

Region: J - Pacific
 Agency: J54 - Southern California
 Reservation: J54586 - Pechanga
 Entity: J54586 - PECHANGA BAND OF LUISENO MISSI

State: 06 - California
 County: 065 - Riverside

FFS: FER
 PCAS: J5454586
 Project Name: Pechanga ARRA Project
 Project Type: REHAB
 Work Type: S4 - Chip Seal
 Total (\$): 31,107

Length (mi): 0
 Project ID: 54586

Designation: O

Description

Remark: ARRA funds

Work Item Summary

	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
13 INCIDENTAL CON	31,107	0	0	0	0	31,107
	31,107	0	0	0	0	31,107

Phase Summary

Start	Stop		FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
2025	2025	CONS	31,107					31,107

Route Summary

Route #	Start Section	End Section	Termini From				Termini To			Length (mi)	
0016	810	810								0	
	Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
	810		2	3		4		06 - California	065 - Riverside		
0028	10	10								0	
	Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
	10	4	2	5	30	4	45	06 - California	065 - Riverside		
8433	810	810								0	
	Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
	810		2	5		1		06 - California	065 - Riverside		



Indian Reservation Roads Program

Project Detail Report

(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	J-**-***	Cutoff Date	30-SEP-25
FFS			



CS Entity		FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
J54588 - SAN MANUEL BAND OF MISSION INDIANS							
# of CSTIPS	12	135,156	120,262	120,262	120,021	27,450	523,151

CSTIP		FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
Program Class Code	31E						
# of Projects	1	30,329	30,329	30,329	30,329	0	121,316

Project Identification	
Region	J - Pacific
Agency	J54 - Southern California
Reservation	J54588 - San Manuel
Entity	J54588 - SAN MANUEL BAND OF MISSION INDIAN
State	06 - California
County	071 - San Bernardino
FFS	31E
PCAS	J5454588
Project Name	San Manuel Construction Project
Project Type	REHAB
Work Type	S4 - Chip Seal
Total (\$)	121,316
Length (mi)	
Project ID	54588
Designation	O
Description	
Remark	31E Funds in conjunction with ARRA

Work Item Summary		FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
13	INCIDENTAL CON	30,329	30,329	30,329	30,329	0	121,316
		30,329	30,329	30,329	30,329	0	121,316

Phase Summary		FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
Start	Stop						
2025	2028	30,329	30,329	30,329	30,329		121,316
	CONS						

Route Summary	



Indian Reservation Roads Program

Project Detail Report

(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	J-**-***	Cutoff Date	30-SEP-25
FFS			



CS Entity		FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
J54588 - SAN MANUEL BAND OF MISSION INDIANS		135,156	120,262	120,262	120,021	27,450	523,151
# of CSTIPS	12						

CSTIP		FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
Program Class Code	61E	30,329	30,329	30,329	30,329	0	121,316
# of Projects	1						

Project Identification			
Region	J - Pacific		
Agency	J54 - Southern California		
Reservation	J54588 - San Manuel		
Entity	J54588 - SAN MANUEL BAND OF MISSION INDIAN		
<hr/>			
State	06 - California		
County	071 - San Bernardino		
<hr/>			
FFS	61E	Length (mi)	
PCAS	J5454588	Project ID	54588
Project Name	San Manuel Construction Project		
Project Type	REHAB		
Work Type	S4 - Chip Seal		
Total (\$)	121,316	Designation	O
<hr/>			
Description			
Remark	31E Funds in conjunction with ARRA		

Work Item Summary						
	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
13 INCIDENTAL CON	30,329	30,329	30,329	30,329	0	121,316
	30,329	30,329	30,329	30,329	0	121,316

Phase Summary							
Start	Stop	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
2025	2028	30,329	30,329	30,329	30,329		121,316
	CONS						

Route Summary	
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Indian Reservation Roads Program

Project Detail Report

(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	J-**-***	Cutoff Date	30-SEP-25
FFS			



CS Entity		FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
J54588 - SAN MANUEL BAND OF MISSION INDIANS		135,156	120,262	120,262	120,021	27,450	523,151
# of CSTIPS	12						

CSTIP		FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
Program Class Code	651	30,329	30,329	30,329	30,329	0	121,316
# of Projects	1						

Project Identification	
Region	J - Pacific
Agency	J54 - Southern California
Reservation	J54588 - San Manuel
Entity	J54588 - SAN MANUEL BAND OF MISSION INDIAN
State	06 - California
County	071 - San Bernardino
FFS	651
PCAS	J5454588
Project Name	San Manuel Construction Project
Project Type	REHAB
Work Type	S4 - Chip Seal
Total (\$)	121,316
Length (mi)	
Project ID	54588
Designation	O
Description	
Remark	31E Funds in conjunction with ARRA

Work Item Summary	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
13 INCIDENTAL CON	30,329	30,329	30,329	30,329	0	121,316
	30,329	30,329	30,329	30,329	0	121,316

Phase Summary		FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
Start	Stop						
2025	2028	30,329	30,329	30,329	30,329		121,316
	CONS						

Route Summary



Indian Reservation Roads Program

Project Detail Report

(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	J-**-***	Cutoff Date	30-SEP-25
FFS			



CS Entity		FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
J54590 - SANTA ROSA BAND OF CAHUILLA INDIANS		1,384,770	126,829	126,829	126,621	123,348	1,888,397
# of CSTIPS	14						

CSTIP		FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
Program Class Code	E21	205,006	0	0	0	0	205,006
# of Projects	1						

Project Identification

Region	J - Pacific		
Agency	J54 - Southern California		
Reservation	J54590 - Santa Rosa		
Entity	J54590 - SANTA ROSA BAND OF CAHUILLA IN		
State	06 - California		
County	065 - Riverside		
FFS	E21	Length (mi)	.6
PCAS	J5454590	Project ID	54590
Project Name	SR Cahuilla ERFO Disaster Relief		
Project Type	ERFO		
Work Type	C4 - Multiple Culvert Installation		
Total (\$)	205,006	Designation	O
Description	ERFO funds will be used to repair roadway damage caused by previous Garnet Queen Creek flow in 2017.		
Remark			

Work Item Summary

	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
13 INCIDENTAL CON	205,006	0	0	0	0	205,006
	205,006	0	0	0	0	205,006

Phase Summary

Start	Stop		FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
2025	2025	CONS	205,006					205,006

Route Summary

Route #	Start Section	End Section	Termini From			Termini To			Length (mi)	
T001	10	10	POB			POE			.6	
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	5	1	1	0	1	36	06 - California	065 - Riverside		



Indian Reservation Roads Program

Project Detail Report

(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	J-**-***	Cutoff Date	30-SEP-25
FFS			



CS Entity		FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
J54590 - SANTA ROSA BAND OF CAHUILLA INDIANS		1,384,770	126,829	126,829	126,621	123,348	1,888,397
# of CSTIPS	14						

CSTIP		FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
Program Class Code	E3H	1,000,000	0	0	0	0	1,000,000
# of Projects	1						

Project Identification

Region	J - Pacific		
Agency	J54 - Southern California		
Reservation	J54590 - Santa Rosa		
Entity	J54590 - SANTA ROSA BAND OF CAHUILLA IN		
State	06 - California		
County	073 - San Diego		
FFS	E3H	Length (mi)	0
PCAS	J54590HP	Project ID	590HP
Project Name	Santa Rosa HPP		
Project Type	RECONS		
Work Type	7 - Bituminous Mat 2" Thick or More		
Total (\$)	1,000,000	Designation	R
Description	Reconstruction project of Loop road that includes widening to improve sight distances and obstructions along with adding new structure		
Remark	2012 HPP funds		

Work Item Summary

	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
09 GRADE & DRAIN	275,000	0	0	0	0	275,000
11 PAVEMENT	375,000	0	0	0	0	375,000
13 INCIDENTAL CON	200,000	0	0	0	0	200,000
14 CONSTRUCTION I	50,000	0	0	0	0	50,000
17 PROJECT MANAC	100,000	0	0	0	0	100,000
	1,000,000	0	0	0	0	1,000,000

Phase Summary

Start	Stop		FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
2025	2025	CONS	850,000					850,000
2025	2025	CE	50,000					50,000
2025	2025	Z	100,000					100,000

Route Summary

Route #	Start Section	End Section	Termini From				Termini To				Length (mi)
0023	10	30									0
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)	
10	3	1	1	60	4	45	06 - California	065 - Riverside			
20	3	1	1	0	1	45	06 - California	065 - Riverside			
30	4	1	1	50	4	45	06 - California	065 - Riverside			
Route #	Start Section	End Section	Termini From				Termini To				Length (mi)
0024	10	10									0
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)	
10	4	1	1	0	1	45	06 - California	065 - Riverside			



Indian Reservation Roads Program

Project Detail Report

(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	J-**-***	Cutoff Date	30-SEP-25
FFS			



CS Entity		FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
J54593 - SOBOBA BAND OF LUISENO INDIANS		385,399	289,155	289,155	288,200	220,262	1,472,171
# of CSTIPS	14						

CSTIP		FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
Program Class Code	31E	64,130	64,130	64,130	64,130	0	256,520
# of Projects	1						

Project Identification

Region	J - Pacific		
Agency	J54 - Southern California		
Reservation	J54593 - Soboba Band		
Entity	J54593 - SOBOBA BAND OF LUISENO INDIANS		
State	06 - California		
County	065 - Riverside		
FFS	31E	Length (mi)	2.1
PCAS	J5459300	Project ID	59300
Project Name	Soboba Construction Project		
Project Type	REHAB		
Work Type	S4 - Chip Seal		
Total (\$)	256,520	Designation	O
Description			
Remark	31E funds in conjunction with ARRA Funds		

Work Item Summary

	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
13 INCIDENTAL CON	64,130	64,130	64,130	64,130	0	256,520
	64,130	64,130	64,130	64,130	0	256,520

Phase Summary

Start	Stop		FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
2025	2028	CONS	64,130	64,130	64,130	64,130		256,520

Route Summary

Route #	Start Section	End Section	Termini From				Termini To				Length (mi)
0300	10	10									1
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)	
10	4	1	1	0	1	45	06 - California	065 - Riverside			
Route #	Start Section	End Section	Termini From				Termini To				Length (mi)
5376	810	810									1.1
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)	
810		2	5		4		06 - California	065 - Riverside			



Indian Reservation Roads Program

Project Detail Report

(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	J-**-***	Cutoff Date	30-SEP-25
FFS			



CS Entity							
J54593 - SOBOBA BAND OF LUISENO INDIANS		FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
# of CSTIPS	14	385,399	289,155	289,155	288,200	220,262	1,472,171

CSTIP							
Program Class Code	FER	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
# of Projects	1	38,794	0	0	0	0	38,794

Project Identification			
Region	J - Pacific		
Agency	J54 - Southern California		
Reservation	J54593 - Soboba Band		
Entity	J54593 - SOBOBA BAND OF LUISENO INDIANS		
State	06 - California		
County	065 - Riverside		
FFS	FER	Length (mi)	
PCAS	J5454593	Project ID	54593
Project Name	Soboba ARRA Project		
Project Type	REHAB		
Work Type	S4 - Chip Seal		
Total (\$)	38,794	Designation	O
Description			
Remark	ARRA funds		

Work Item Summary						
	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
13 INCIDENTAL CON	38,794	0	0	0	0	38,794
	38,794	0	0	0	0	38,794

Phase Summary								
Start	Stop		FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
2025	2025	CONS	38,794					38,794

Route Summary	



Indian Reservation Roads Program

Project Detail Report

(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	J-**-***	Cutoff Date	30-SEP-25
FFS			



CS Entity		FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
J54597 - RAMONA BAND OF CAHUILLA		2,588,077	396,073	396,073	396,064	389,137	4,165,424
# of CSTIPS	16						
CSTIP		FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
Program Class Code F31		5,000	0	0	0	0	5,000
# of Projects							

Project Identification			
Region	J - Pacific		
Agency	J54 - Southern California		
Reservation	J54597 - Ramona Band		
Entity	J54597 - RAMONA BAND OF CAHUILLA		
<hr/>			
State	06 - California		
County	073 - San Diego		
<hr/>			
FFS	F31	Length (mi)	1.6
PCAS	J5441500	Project ID	41500
Project Name	HOG LAKE ROAD		
Work Type	NEWCON		
Work Type	7 - Bituminous Mat 2" Thick or More		
Total (\$)	5,000	Designation	R
<hr/>			
Description	TBD		
<hr/>			
Remark	TBD		

Work Item Summary							
	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)	
05 DESIGN	5,000	0	0	0	0	5,000	
	5,000	0	0	0	0	5,000	
<hr/>							
Phase Summary							
Start	Stop	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
2025	2025	5,000					5,000

Route Summary										
Route #	Start Section	End Section	Termini From				Termini To			Length (mi)
0003	810	820	BAUTISTA CREEK RD				RAMONA RESERVATION			1.6
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
810		2	7		1		06 - California	065 - Riverside		
820		2	7		1		06 - California	065 - Riverside		



Indian Reservation Roads Program

Project Detail Report

(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	J-**-***	Cutoff Date	30-SEP-25
FFS			



CS Entity		FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
J54597 - RAMONA BAND OF CAHUILLA		2,588,077	396,073	396,073	396,064	389,137	4,165,424
# of CSTIPS	16						

CSTIP		FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
Program Class Code	F3H	1,000,000	0	0	0	0	1,000,000
# of Projects	1						

Project Identification			
Region	J - Pacific		
Agency	J54 - Southern California		
Reservation	J54597 - Ramona Band		
Entity	J54597 - RAMONA BAND OF CAHUILLA		
State			
County			
FFS	F3H	Length (mi)	0
PCAS	J5441500	Project ID	41500
Project Name	Hog Lake Road		
Project Type	NEWCON		
Work Type	7 - Bituminous Mat 2" Thick or More		
Total (\$)	1,000,000	Designation	O
Description			
Remark			

Work Item Summary						
	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
09 GRADE & DRAIN	150,000	0	0	0	0	150,000
10 GRAVEL	450,000	0	0	0	0	450,000
11 PAVEMENT	400,000	0	0	0	0	400,000
	1,000,000	0	0	0	0	1,000,000

Phase Summary							
Start	Stop	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
2025	2025	1,000,000					1,000,000

Route Summary											
Route #	Start Section	End Section	Termini From				Termini To				Length (mi)
0003	810	820	St. Hwy 78				Reservation Boundry				0
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)	
810		2	7		1		06 - California	065 - Riverside			
820		2	7		1		06 - California	065 - Riverside			



Indian Reservation Roads Program

Project Detail Report

(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	J-**-***	Cutoff Date	30-SEP-25
FFS			



CS Entity		FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
J54597 - RAMONA BAND OF CAHUILLA		2,588,077	396,073	396,073	396,064	389,137	4,165,424
# of CSTIPS	16						

CSTIP		FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
Program Class Code	FER	1,142,676	0	0	0	0	1,142,676
# of Projects	1						

Project Identification	
Region	J - Pacific
Agency	J54 - Southern California
Reservation	J54597 - Ramona Band
Entity	J54597 - RAMONA BAND OF CAHUILLA
State	06 - California
County	065 - Riverside
FFS	FER
PCAS	J5454597
Project Name	RTA ARRA Project
Project Type	REHAB
Work Type	P1 - Primarily Signing Project
Total (\$)	1,142,676
Length (mi)	
Project ID	54597
Designation	O
Description	
Remark	RTA ARRA Funds Includes multiple routes on multiple reservations.

Work Item Summary	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
13 INCIDENTAL CON	1,142,676	0	0	0	0	1,142,676
	1,142,676	0	0	0	0	1,142,676

Phase Summary		FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
Start	Stop						
2025	2025	1,142,676					1,142,676

Route Summary



Indian Reservation Roads Program

Project Detail Report

(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	J-**-***	Cutoff Date	30-SEP-25
FFS			



CS Entity		FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
J54598 - TWENTY-NINE PALMS BAND OF MISSION IN		31,819	26,753	26,753	26,737	20,010	132,072
# of CSTIPS	13						

CSTIP		FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
Program Class Code	31E	6,396	6,396	6,396	6,396	0	25,584
# of Projects	1						

Project Identification			
Region	J - Pacific		
Agency	J54 - Southern California		
Reservation	J54598 - Tw enty Nine Palms Band		
Entity	J54598 - TWENTY-NINE PALMS BAND OF MISS		
State	06 - California		
County	071 - San Bernardino		
FFS	31E	Length (mi)	
PCAS	J5454598	Project ID	54598
Project Name	Tw enty Palms Construction Project		
Project Type	REHAB		
Work Type	S4 - Chip Seal		
Total (\$)	25,584	Designation	O
Description			
Remark	31E funds in conjunction w ith ARRA		

Work Item Summary						
	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
13 INCIDENTAL CON	6,396	6,396	6,396	6,396	0	25,584
	6,396	6,396	6,396	6,396	0	25,584

Phase Summary							
Start	Stop	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
2025	2028	6,396	6,396	6,396	6,396		25,584

Route Summary	



Indian Reservation Roads Program

Project Detail Report

(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	J-**-***	Cutoff Date	30-SEP-25
FFS			



CS Entity							
J54598 - TWENTY-NINE PALMS BAND OF MISSION IN		FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
# of CSTIPS	13	31,819	26,753	26,753	26,737	20,010	132,072

CSTIP							
Program Class Code	FER	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
# of Projects	1	2,009	0	0	0	0	2,009

Project Identification			
Region	J - Pacific		
Agency	J54 - Southern California		
Reservation	J54598 - Tw enty Nine Palms Band		
Entity	J54598 - TWENTY-NINE PALMS BAND OF MISS		
<hr/>			
State	06 - California		
County	071 - San Bernardino		
<hr/>			
FFS	FER	Length (mi)	
PCAS	J5459598	Project ID	59598
Project Name	Tw enty Nine Palms ARRA Project		
Project Type	REHAB		
Work Type	2 - Graded and Drained Earth		
Total (\$)	2,009	Designation	O
<hr/>			
Description			
Remark	ARRA Funds		

Work Item Summary						
	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
13 INCIDENTAL CON	2,009	0	0	0	0	2,009
	2,009	0	0	0	0	2,009

Phase Summary								
Start	Stop		FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
2025	2025	CONS	2,009					2,009

Route Summary



MAIN OFFICE

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Los Angeles, CA 90017
Tel: (213) 236-1800
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IMPERIAL COUNTY

1503 N. Imperial Ave., Ste. 104
El Centro, CA 92243
Tel: (213) 236-1967

INLAND EMPIRE

3403 10th St., Ste. 805
Riverside, CA 92501
Tel: (951) 784-1513

ORANGE COUNTY

OCTA Building
600 S. Main St., Ste. 1108
Orange, CA 92868
Tel: (213) 630-1599

VENTURA COUNTY

4001 Mission Oaks Blvd., Ste. L
Camarillo, CA 93012
Tel: (213) 236-1960