

2025 Federal Transportation Improvement Program Amendment #27-01 Orange County Conformity Public Comparison Report (in \$000's)
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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost											
Orange	State Hwy	2M0732	ORA210604	27-00	10	CAXT9	5	28.9	44.4			\$46,500											
I-5 Managed Lanes Multimodal Operational Improvements - CONVERT THE EXISTING HOV LANE TO AN EXPRESS LANE, IN EACH DIRECTION, BETWEEN RED HILL AVENUE AND SR 55; CONVERT TWO EXISTING HOV LANES TO EXPRESS LANES, IN EACH DIRECTION, BETWEEN SR 55 AND SR 57; CONVERT THE EXISTING HOV LANE TO AN EXPRESS LANE, IN EACH DIRECTION, FROM SR 57 TO THE ORANGE/LOS ANGELES COUNTYLINE; AND CONSTRUCT ADDITIONAL EXPRESS LANE, IN EACH DIRECTION, BETWEEN SR 57 AND SR 91.																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY26/27	FY27/28	FY28/29	FY29/30	FY30/31	FY31/32
										COVID21	'PRIOR	12,500	0	0	12,500								
										COVID21	'	12,500	0	0	12,500								
										SHOPPAC	'PRIOR	31,800	0	0	31,800								
										SHOPPAC	'	31,800	0	0	31,800								
										ST-CASH	'PRIOR	2,200	0	0	2,200								
										ST-CASH	'	2,200	0	0	2,200								
Agency:	CALTRANS								Project TOTALS:		46,500	0	0		46,500	46,500	0	0	0	0	0	0	

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Orange	State Hwy	2M0732	ORA210604	27-01	11	CAXT9	5	28.9	44.4			\$46,500											
I-5 Managed Lanes Multimodal Operational Improvements - CONVERT THE EXISTING HOV LANE TO AN EXPRESS LANE, IN EACH DIRECTION, BETWEEN RED HILL AVENUE AND SR 55; CONVERT TWO EXISTING HOV LANES TO EXPRESS LANES, IN EACH DIRECTION, BETWEEN SR 55 AND SR 57; CONVERT THE EXISTING HOV LANE TO AN EXPRESS LANE, IN EACH DIRECTION, FROM SR 57 TO THE ORANGE/LOS ANGELES COUNTYLINE; AND CONSTRUCT ADDITIONAL EXPRESS LANE, IN EACH DIRECTION, BETWEEN SR 57 AND SR 91.																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY26/27	FY27/28	FY28/29	FY29/30	FY30/31	FY31/32
										COVID21	'PRIOR	12,500	0	0	12,500								
										COVID21	'	12,500	0	0	12,500								
										SHOPPAC	'PRIOR	12,800	0	0	12,800								
										SHOPPAC	'26/27	19,000	0	0	19,000								
										SHOPPAC	'	31,800	0	0	31,800								
										ST-CASH	'PRIOR	2,200	0	0	2,200								
										ST-CASH	'	2,200	0	0	2,200								
Agency:	CALTRANS								Project TOTALS:		46,500	0	0		46,500	27,500	19,000	0	0	0	0	0	
SCAG Change Reason: New Project																							
Pct_Change	+0%		Cost_Difference	+\$0		Status	Programmed																

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost											
Orange	State Hwy	2T01135	ORA111207	27-00	19	CANT9	241	33.6	39.1	33.1	39.1	\$524,210											
241/91 EXPRESS LANES (HOT) CONNECTOR: NB SR-241 TO EB SR-91, WB SR-91 TO SB SR-241.																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY26/27	FY27/28	FY28/29	FY29/30	FY30/31	FY31/32
										PVT	'PRIOR	61,331	40	462,839	524,210								
										PVT		61,331	40	462,839	524,210								
Agency:	VARIOUS AGENCIES							Project TOTALS:				61,331	40	462,839	524,210	524,210	524,210	0	0	0	0	0	0

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost										
Orange	State Hwy	2T01135	ORA111207	27-01	20	CANT9	241	33.6	39.1	33.1	39.1	\$524,210										
241/91 EXPRESS LANES (HOT) CONNECTOR: NB SR-241 TO EB SR-91, WB SR-91 TO SB SR-241.																						
								Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY26/27	FY27/28	FY28/29	FY29/30	FY30/31	FY31/32	
								PVT	'PRIOR	61,331	40	0	61,371									
								PVT	'26/27	0	0	462,839	462,839									
								PVT	'	61,331	40	462,839	524,210									
Agency:	VARIOUS AGENCIES							Project TOTALS:			61,331	40	462,839	524,210	61,371	462,839	0	0	0	0	0	
SCAG Change Reason New Project																						
Pct_Change	+0%		Cost_Difference	+\$0		Status	Programmed															

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost											
Riverside	State Hwy	RIV060117	RIV060117A	27-00	17	CARH3	10	1.5	2.3			\$13,000											
ON I-10/SINGLETON RD IC: RECONSTRUCT/WIDEN RAMPS - ADD EB EXIT RAMP (1 LN), WB ENTRY RAMP (1 LN), INSTALL TRAFFIC SIGNALS (EA: 0F981). Horizontally Realign approximately 3,300 LF of Calimesa Boulevard 400 feet easterly, widen from 1lane to 2 lane. Install Traffic Signal.																							
									Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Pro Prior	FY26/27	FY27/28	FY28/29	FY29/30	FY30/3: FY31/32			
									WRVTUMF	'PRIOR	900	2,100	10,000	13,000									
									WRVTUMF	'	900	2,100	10,000	13,000									
Agency:	CALIMESA								Project TOTALS:			900	2,100	10,000		13,000	13,000	0	0	0	0	0	0

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost											
Riverside	State Hwy	RIV060117	RIV060117A	27-01	18	CARH3	10	1.5	2.3			\$18,000											
ON I-10/SINGLETON RD IC: RECONSTRUCT/WIDEN RAMPS - ADD EB EXIT RAMP (1 LN), WB ENTRY RAMP (1 LN), INSTALL TRAFFIC SIGNALS (EA: 0F981). Horizontally Realign approximately 3,300 LF of Calimesa Boulevard 400 feet easterly, widen from 1lane to 2 lane. Install Traffic Signal.																							
									Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Pro Prior	FY26/27	FY27/28	FY28/29	FY29/30	FY30/3: FY31/32			
									2026CAA	'26/27	0	0	5,000	5,000									
									2026CAA	'	0	0	5,000	5,000									
									CITY	'26/27	0	0	8,000	8,000									
									CITY	'	0	0	8,000	8,000									
									WRVTUMF	'PRIOR	900	2,100	0	3,000									
									WRVTUMF	'26/27	0	0	2,000	2,000									
									WRVTUMF	'	900	2,100	2,000	5,000									
Agency:	CALIMESA								Project TOTALS:			900	2,100	15,000		18,000	3,000	15,000	0	0	0	0	0
SCAG Chang New Project																							
Pct_Change	+38.46%		Cost_Difference	+\$5,000		Status	Programmed																

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost											
Riverside	State Hwy 2M0737		RIV211201	27-00	16	CAX76	91	17	18.9			\$84,000											
In Eastern Orange County and Western Riverside County on Eastbound SR-91 (91 Eastbound Corridor Operations Project); add one operational lane from N241-E91 Connector (just east of Gypsum Canyon Road Undercrossing) to E91-N71 Connector auxiliary lane (in the vicinity of the Green River Road Overcrossing). Total miles: 3.0. PM ORA R17.0 to R18.9, RIV R0.0 to R1.2																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Pro Prior	FY26/27	FY27/28	FY28/29	FY29/30	FY30/31	FY31/32	
										AGENCY	'PRIOR	758	0	0	758								
										AGENCY	'	758	0	0	758								
										HIP	'PRIOR	5,915	0	0	5,915								
										HIP	'	5,915	0	0	5,915								
										STBG-L	'PRIOR	1,847	0	0	1,847								
										STBG-L	'	1,847	0	0	1,847								
Agency:	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)									Project TOTALS:			8,520	0	0		8,520	8,520	0	0	0	0	0
Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost											
Riverside	State Hwy 2M0737		RIV211201	27-01	17	CAX76	91	17	18.9			\$219,222											
In Eastern Orange County and Western Riverside County on Eastbound SR-91 (91 Eastbound Corridor Operations Project); add one operational lane from N241-E91 Connector (just east of Gypsum Canyon Road Undercrossing) to E91-N71 Connector auxiliary lane (in the vicinity of the Green River Road Overcrossing). Total miles: 3.0. PM ORA R17.0 to R18.9, RIV R0.0 to R1.2																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Pro Prior	FY26/27	FY27/28	FY28/29	FY29/30	FY30/31	FY31/32	
										2024CAA	'26/27	4,000	0	0	4,000								
										2024CAA	'	4,000	0	0	4,000								
										2026CAA	'27/28	0	0	3,000	3,000								
										2026CAA	'	0	0	3,000	3,000								
										AGENCY	'PRIOR	487	0	0	487								
										AGENCY	'26/27	21,318	4,600	0	25,918								
										AGENCY	'27/28	0	0	157,055	157,055								
										AGENCY	'	21,805	4,600	157,055	183,460								
										BUILD	'27/28	0	0	25,000	25,000								
										BUILD	'	0	0	25,000	25,000								
										HIP	'PRIOR	1,915	0	0	1,915								
										HIP	'	1,915	0	0	1,915								
										STBG	'PRIOR	1,847	0	0	1,847								
										STBG	'	1,847	0	0	1,847								
Agency:	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)									Project TOTALS:			29,567	4,600	185,055		219,222	4,249	29,918	185,055	0	0	0
SCAG Chang New Project																							
Pct_Change +2473.03%			Cost_Difference			+\$210,702			Status			Programmed											