

2027 Federal Transportation Improvement Program
Amendment #27-01
Imperial County
Public Comparison Report
(in \$000's)

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost											
Imperial	Local Hwy	REG0703	IMP220610	27-00	8	NCR31						\$424											
Roadway Rehabilitation Improvements on Main Street between Lake Avenue and International Boulevard. Pavement rehabilitation and underlay.																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY26/27	FY27/28	FY28/29	FY29/30	FY30/31	FY31/32
										AGENCY	'PRIOR	0	0	48	48								
										AGENCY	'	0	0	48	48								
										STBG-L	'PRIOR	0	0	376	376								
										STBG-L	'	0	0	376	376								
Agency:	CALIPATRIA							Project TOTALS:			0	0	424	424	424	0	0	0	0	0	0		

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost											
Imperial	Local Hwy	REG0703	IMP220610	27-01	9	NCR31						\$426											
Roadway Rehabilitation Improvements on Main Street between Lake Avenue and International Boulevard.																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY26/27	FY27/28	FY28/29	FY29/30	FY30/31	FY31/32
										AGENCY	'PRIOR	0	0	50	50								
										AGENCY	'	0	0	50	50								
										STBG-L	'PRIOR	0	0	376	376								
										STBG-L	'	0	0	376	376								
Agency:	CALIPATRIA								Project TOTALS:			0	0	426	426	426	0	0	0	0	0	0	

SCAG Change Reason(C COST INCREASE

Pct_Change	+0.47%	Cost_Difference	+\$2	Status	Programmed
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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost											
Imperial	Local Hwy	REG0703	IMP230104	27-00	4	NCR31						\$484											
Roadway Improvements on Main Street between Sorenson Avenue/SR 111 to Park Avenue. Underlay improvements.																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY26/27	FY27/28	FY28/29	FY29/30	FY30/31	FY31/32
										AGENCY	'PRIOR	0	0	64	64								
										AGENCY	'	0	0	64	64								
										STBG-L	'PRIOR	0	0	420	420								
										STBG-L	'	0	0	420	420								
Agency:	CALIPATRIA								Project TOTALS:			0	0	484	484	484	0	0	0	0	0	0	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost											
Imperial	Local Hwy	REG0703	IMP230104	27-01	5	NCR31						\$484											
Roadway Improvements on Main Street between Sorenson Avenue/SR 111 to Park Avenue.																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY26/27	FY27/28	FY28/29	FY29/30	FY30/31	FY31/32
										AGENCY	'PRIOR	0	0	64	64								
										AGENCY	'	0	0	64	64								
										STBG-L	'PRIOR	0	0	420	420								
										STBG-L	'	0	0	420	420								
Agency:	CALIPATRIA								Project TOTALS:			0	0	484		484	484	0	0	0	0	0	0

SCAG Change Reason(I MINOR CHANGE

Pct_Change	+0%	Cost_Difference	+\$0	Status	Programmed
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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost
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2027 Federal Transportation Improvement Program Amendment #27-01 Imperial County Public Comparison Report (in \$000's)

Imperial	Local Hwy	REG0701	IMP250104	27-00	3	NCR36																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																													
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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost											
Imperial	Local Hwy	REG0701	IMP250104	27-01	4	NCR36						\$1,400											
Gentry Road Bridge over New River Rehabilitation Project, Br. No. 58C0006; Rehabilitate the existing 47-year-old concrete slab bridge on Gentry Road at the New River to improve operational safety of the roadway and bridge crossing.																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY26/27	FY27/28	FY28/29	FY29/30	FY30/31	FY31/32
										2024CAA	26/27	0	0	1,000	1,000								
										2024CAA	'	0	0	1,000	1,000								
										AGENCY	'PRIOR	400	0	0	400								
										AGENCY	'	400	0	0	400								
Agency:	IMPERIAL COUNTY							Project TOTALS:			400	0	1,000		1,400	400	1,000	0	0	0	0	0	
SCAG Change Reason(f New Project																							
Pct_Change	+0%		Cost_Difference		+\$0		Status		Programmed														

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost												
Imperial	Local Hwy	REG0703	IMP260601	25-29	1	NCR36						\$2,260												
In Imperial County on Anza Road at All-American Canal. The project proposes to replace an existing bridge crossing at Anza Road/All American Canal to provide access between Calexico West Port of Entry (POE) and Greater Calexico.																								
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30	
										AGENCY	'27/28	260	0	0	260									
										AGENCY	'	260	0	0	260									
										CBIP	'27/28	2,000	0	0	2,000									
										CBIP	'	2,000	0	0	2,000									
Agency:	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)							Project TOTALS:			2,260	0	0		2,260	0	0	0	0	2,260	0	0		

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost											
Imperial	Local Hwy	REG0703	IMP260601	27-01	2	NCR36						\$2,260											
In Imperial County on Anza Road at All-American Canal. The project proposes to replace an existing bridge crossing at Anza Road/All American Canal to provide access between Calexico West Port of Entry (POE) and Greater Calexico.																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY26/27	FY27/28	FY28/29	FY29/30	FY30/31	FY31/32
										AGENCY	'27/28	260	0	0	260								
										AGENCY	'	260	0	0	260								
										CBIP	'27/28	2,000	0	0	2,000								
										CBIP	'	2,000	0	0	2,000								
Agency:	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)							Project TOTALS:				2,260	0	0	2,260	0	0	2,260	0	0	0	0	
SCAG Change Reason(f NEW PROJECT																							
Pct_Change	+0%		Cost_Difference		+\$0		Status	Programmed															

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost
Imperial	State Hwy	REG0701	IMPL250501	25-27	1	SHP01	98					\$26,556

2027 Federal Transportation Improvement Program Amendment #27-01 Imperial County Public Comparison Report (in \$000's)

Grouped Projects for Purchase of office, shop, and operating equipment for existing facilities-SHOPP Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories.

		Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30
		SHOPPAC	'26/27	0	0	494	494								
		SHOPPAC	'27/28	0	0	1,848	1,848								
		SHOPPAC	'29/30	0	0	24,214	24,214								
		SHOPPAC	'	0	0	26,556	26,556								
Agency:	CALTRANS	Project TOTALS:		0	0	26,556		26,556	0	0	0	494	1,848	0	24,214

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost
Imperial	State Hwy	REG0701	IMPL250501	27-01	2	SHP01	98					\$26,556

Grouped Projects for Purchase of office, shop, and operating equipment for existing facilities-SHOPP Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories.

		Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY26/27	FY27/28	FY28/29	FY29/30	FY30/31	FY31/32
		SHOPPAC	'26/27	0	0	494	494								
		SHOPPAC	'27/28	0	0	1,848	1,848								
		SHOPPAC	'29/30	0	0	24,214	24,214								
		SHOPPAC	'	0	0	26,556	26,556								
Agency:	CALTRANS	Project TOTALS:		0	0	26,556		26,556	0	494	1,848	0	24,214	0	0

SCAG Change Reason(I NEW PROJECT

Pct Change	+0%	Cost Difference	+\$0	Status	Programmed
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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost
Imperial	State Hwy	7120003	IMPL255	25-27	1	SHP03	7					\$27,793

Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).

		Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30
		SHOPPAC	'26/27	0	0	2,770	2,770								
		SHOPPAC	'27/28	0	0	3,297	3,297								
		SHOPPAC	'29/30	0	0	21,726	21,726								
		SHOPPAC	'	0	0	27,793	27,793								
Agency:	CALTRANS	Project TOTALS:		0	0	27,793		27,793	0	0	0	2,770	3,297	0	21,726

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost
Imperial	State Hwy	7120003	IMPL255	27-01	2	SHP03	7					\$27,793

Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).

		Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY26/27	FY27/28	FY28/29	FY29/30	FY30/31	FY31/32
		SHOPPAC	'26/27	0	0	2,770	2,770								
		SHOPPAC	'27/28	0	0	3,297	3,297								
		SHOPPAC	'29/30	0	0	21,726	21,726								
		SHOPPAC		0	0	27,793	27,793								
Agency:	CALTRANS	Project TOTALS:		0	0	27,793		27,793	0	2,770	3,297	0	21,726	0	0

SCAG Change Reason	NEW PROJECT

Pct Change	+0%	Cost Difference	+\$0	Status	Programmed
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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost
Imperial	State Hwy	REG0701	IMPL516	27-00	15	SHP04	999	0	0			\$60,433

2027 Federal Transportation Improvement Program
Amendment #27-01
Imperial County
Public Comparison Report
(in \$000's)

Grouped Projects for Safety Improvements. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, pavement marking demonstration, Truck Climbing lanes outside the urbanized area, Lighting improvement, Emergency truck pullovers.

		Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY26/27	FY27/28	FY28/29	FY29/30	FY30/31	FY31/32
		SHOPPAC	'PRIOR	0	0	30,944	30,944								
		SHOPPAC	'26/27	0	0	29,489	29,489								
		SHOPPAC	'	0	0	60,433	60,433								
Agency:	CALTRANS	Project TOTALS:		0	0	60,433		60,433	30,944	29,489	0	0	0	0	0

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost
Imperial	State Hwy	REG0701	IMPL516	27-01	16	SHP04	999	0	0			\$72,955

Grouped Projects for Safety Improvements. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, pavement marking demonstration, Truck Climbing lanes outside the urbanized area, Lighting improvement, Emergency truck pullovers.

		Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY26/27	FY27/28	FY28/29	FY29/30	FY30/31	FY31/32		
		SHOPPAC	'PRIOR	0	0	30,944	30,944										
		SHOPPAC	'26/27	0	0	970	970										
		SHOPPAC	'27/28	0	0	31,159	31,159										
		SHOPPAC	'29/30	0	0	9,882	9,882										
		SHOPPAC	'	0	0	72,955	72,955										
Agency:	CALTRANS	Project TOTALS:		0	0	72,955		72,955		30,944	970		31,159	0	9,882	0	0

SCAG Change Reason((COST INCREASE, Carryover from 25FTIP, Carryover from 25FTIP

Pct_Change	+20.72%	Cost_Difference	+\$12,522	Status	Programmed
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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost
Imperial	State Hwy	REG0701	IMPL611	27-00	4	SHP03	86					\$86,166

Grouped Projects for pavement resurfacing and/or rehabilitation-SHOPP-Road Preservation Program (Project are consistent with 40 CFR Part 93.126 exempt Tables 2 -Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes).

		Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY26/27	FY27/28	FY28/29	FY29/30	FY30/31	FY31/32
		SHOPPAC	'PRIOR	0	0	11,594	11,594								
		SHOPPAC	'26/27	0	0	74,572	74,572								
		SHOPPAC	'	0	0	86,166	86,166								
Agency:	CALTRANS	Project TOTALS:		0	0	86,166		86,166	11,594	74,572	0	0	0	0	0

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost
Imperial	State Hwy	REG0701	IMPL611	27-01	5	SHP03	86					\$227,656

Grouped Projects for pavement resurfacing and/or rehabilitation-SHOPP-Road Preservation Program (Project are consistent with 40 CFR Part 93.126 exempt Tables 2 -Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes).

		Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY26/27	FY27/28	FY28/29	FY29/30	FY30/31	FY31/32
		SHOPPAC	'PRIOR	0	0	11,594	11,594								
		SHOPPAC	'26/27	0	0	39,209	39,209								
		SHOPPAC	'27/28	0	0	48,663	48,663								
		SHOPPAC	'29/30	0	0	128,190	128,190								
		SHOPPAC	'	0	0		227,656								
Agency:	CALTRANS	Project TOTALS:		0	0	227,656		227,656	11,594	39,209	48,663	0	128,190	0	0

SCAG Change Reason((COST INCREASE, Carryover from 25FTIP, Carryover from 25FTIP

Pct_Change	+164.21%	Cost_Difference	+\$141,490	Status	Programmed
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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost
Imperial	Transit	7120002	IMP171101	27-00	13	ADM83		0				\$1,379

Regional Mobility Management Program.

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												Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY26/27	FY27/28	FY28/29	FY29/30	FY30/31	FY31/32
												5310	'PRIOR	0	0	1,103	1,103								
												5310	'	0	0	1,103	1,103								
												LTF	'PRIOR	0	0	276	276								
												LTF	'	0	0	276	276								
Agency:	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)											Project TOTALS:		0	0	1,379		1,379	1,379	0	0	0	0	0	0

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost													
Imperial	Transit	7120002	IMP171101	27-01	14	ADM83		0				\$1,819													
Regional Mobility Management Program. This project includes \$38 in FY 26/27 and \$50 in FY27/28 in toll credits.																									
												Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY26/27	FY27/28	FY28/29	FY29/30	FY30/31	FY31/32
												5310	'PRIOR	0	0	1,103	1,103								
												5310	'26/27	0	0	152	152								
												5310	'27/28	0	0	200	200								
												5310	'	0	0	1,455	1,455								
												LTF	'PRIOR	0	0	276	276								
												LTF	'	0	0	276	276								
Agency:	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)											Project TOTALS:		0	0	1,731		1,731	1,379	152	200	0	0	0	0
SCAG Change Reason((Other, COST INCREASE, Carryover from 25FTIP, Carryover from 25FTIP																									
Pct_Change		+25.53%		Cost_Difference		+\$352		Status		Programmed															

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost														
Imperial	Transit	7120001	IMP230501	27-00	7	NCR10						\$704														
Bus stop improvements at various locations in the Imperial County Region, map is attached.																										
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY26/27	FY27/28	FY28/29	FY29/30	FY30/31	FY31/32			
										5339	'PRIOR	0	0	563	563											
										5339	'	0	0	563	563											
										TDA	'PRIOR	0	0	141	141											
										TDA	'	0	0	141	141											
Agency:	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)								Project TOTALS:		0	0	704	704	704	0	0	0	0	0	0	0				

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost													
Imperial	Transit	7120001	IMP230501	27-01	8	NCR10						\$1,131													
Bus stop improvements at various locations in the Imperial County Region, map is attached.																									
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY26/27	FY27/28	FY28/29	FY29/30	FY30/31	FY31/32		
										5339	'PRIOR	0	0	763	763										
										5339	'26/27	0	0	142	142										
										5339	'	0	0	905	905										
										TDA	'PRIOR	0	0	191	191										
										TDA	'26/27	0	0	35	35										
										TDA	'	0	0	226	226										
Agency:	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)								Project TOTALS:		0	0	1,131		1,131	954	177	0	0	0	0	0			
SCAG Change Reason((COST INCREASE, Carryover from 25FTIP, Carryover from 25FTIP																									
Pct_Change	+60.65%		Cost_Difference		+\$427		Status		Programmed																

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost													
Imperial	Transit	7120012	IMP250901	27-00	3	BUO00						\$5,448													
Operational Assistance- IVT Ride Now Imperial Valley Transit on-demand curb to curb rideshare transit service.																									
												Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY26/27	FY27/28	FY28/29	FY29/30	FY30/31	FY31/32

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			5307ECC	'PRIOR	0	0	1,300	1,300												
			5307ECC	'26/27	0	0	1,320	1,320												
			5307ECC	'	0	0	2,620	2,620												
			5311	'PRIOR	0	0	40	40												
			5311	'26/27	0	0	42	42												
			5311	'	0	0	82	82												
			FARE	'PRIOR	0	0	52	52												
			FARE	'26/27	0	0	54	54												
			FARE	'	0	0	106	106												
			LTF	'PRIOR	0	0	1,310	1,310												
			LTF	'26/27	0	0	1,330	1,330												
			LTF	'	0	0	2,640	2,640												
Agency:	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)			Project TOTALS:		0	0	5,448	5,448			2,702	2,746	0	0	0	0	0	0	0

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost											
Imperial	Transit	7120012	IMP250901	27-01	4	BUO00						\$5,599											
Operational Assistance- IVT Ride Now Imperial Valley Transit on-demand curb to curb rideshare transit service.																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY26/27	FY27/28	FY28/29	FY29/30	FY30/31	FY31/32
										5307ECC	'PRIOR	0	0	1,300	1,300								
										5307ECC	'26/27	0	0	1,320	1,320								
										5307ECC	'	0	0	2,620	2,620								
										5311	'PRIOR	0	0	191	191								
										5311	'26/27	0	0	42	42								
										5311	'	0	0	233	233								
										FARE	'PRIOR	0	0	52	52								
										FARE	'26/27	0	0	54	54								
										FARE	'	0	0	106	106								
										LTF	'PRIOR	0	0	1,310	1,310								
										LTF	'26/27	0	0	1,330	1,330								
										LTF	'	0	0	2,640	2,640								
Agency:	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)								Project TOTALS:		0	0	5,599	5,599	2,853	2,746	0	0	0	0	0		
SCAG Change Reason((COST INCREASE, Carryover from 25FTIP, Carryover from 25FTIP																							
Pct_Change		+2.77%		Cost_Difference		+\$151		Status		Programmed													

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost										
Imperial	Local Hwy	7120002	IMP220801	27-00	7	ADM83						\$546										
ARC Imperial Valley- Operating Assistance																						
								Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY26/27	FY27/28	FY28/29	FY29/30	FY30/31	FY31/32	
								5310	'PRIOR	0	0	273	273									
								5310	'	0	0	273	273									
								LTF	'PRIOR	0	0	273	273									
								LTF	'	0	0	273	273									
Agency:	VARIOUS AGENCIES							Project TOTALS:		0	0	546	546	546	0	0	0	0	0	0		

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost																	
Imperial	Transit	7120002	IMP220801	27-01	8	ADM83						\$639																	
ARC Imperial Valley- Operating Assistance. This project includes \$93 of Transit Development Credits in FY25/26.																													
													Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY26/27	FY27/28	FY28/29	FY29/30	FY30/31	FY31/32			
													5310	'PRIOR	0	0	366	366											
													5310	'	0	0	366	366											
													LTF	'PRIOR	0	0	273	273											
													LTF	'	0	0	273	273											
Agency:	VARIOUS AGENCIES								Project TOTALS:				0	0	639	639	639	0	0	0	0	0	0						
SCAG Change Reason((COST INCREASE, Carryover from 25FTIP, Carryover from 25FTIP																													
Pct_Change	+17.03%		Cost_Difference		+\$93		Status		Programmed																				

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost											
Imperial	Transit	7120002	IMP240602	27-00	4	VEN02						\$684											
ARC Imperial Valley. Service Vehicle Purchase of three (3) Large Buses. Project will use TDC of \$108 for CON, all in FY 23/24 for 5310 local match funds.																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY26/27	FY27/28	FY28/29	FY29/30	FY30/31	FY31/32

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		5310	'PRIOR	0	0	546	546								
		5310	'	0	0	546	546								
		LTF	'PRIOR	0	0	138	138								
		LTF	'	0	0	138	138								
Agency:	VARIOUS AGENCIES	Project TOTALS:		0	0	684	684	684	0	0	0	0	0	0	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost											
Imperial	Transit	7120002	IMP240602	27-01	5	VEN02						\$1,116											
ARC Imperial Valley. Service Vehicle Purchase of three (3) Large Buses. Project will use TDC as a match in FY25/26 amount of \$65.																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY26/27	FY27/28	FY28/29	FY29/30	FY30/31	FY31/32
										5310	PRIOR	0	0	913	913								
										5310		0	0	913	913								
										LTF	PRIOR	0	0	203	203								
										LTF		0	0	203	203								
Agency:	VARIOUS AGENCIES							Project TOTALS:				0	0	1,116		1,116	1,116	0	0	0	0	0	0
SCAG Change Reason((COST INCREASE, Carryover from 25FTIP, Carryover from 25FTIP																							
Pct_Change	+63.16%		Cost_Difference		+\$432		Status		Programmed														