

2025 Federal Transportation Improvement Program
Amendment #27-01
Orange County
Public Comparison Report
(in \$000's)

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost															
Orange	Local Hwy	2L220	ORA190906	27-00	15	NCN26						\$20,646															
OC Loop Segment B - Brea Gap Closure - Class I, 1.30-mile bikeway along the existing railroad ROW between North Palm Street and the Brea Canyon Channel in the City of Brea.																											
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY26/27	FY27/28	FY28/29	FY29/30	FY30/31	FY31/32				
										2022EAR	'PRIOR	0	2,000	0	2,000												
										2022EAR	'	0	2,000	0	2,000												
										2025EAR	'PRIOR	0	86	0	86												
										2025EAR	'	0	86	0	86												
										ATP-MPO	'PRIOR	0	1,787	0	1,787												
										ATP-MPO	'	0	1,787	0	1,787												
										CITY	'PRIOR	88	667	151	906												
										CITY	'27/28	0	0	354	354												
										CITY	'	88	667	505	1,260												
										CMAQ	'PRIOR	237	5,811	1,320	7,368												
										CMAQ	'	237	5,811	1,320	7,368												
										S-PARK	'PRIOR	225	0	0	225												
										S-PARK	'	225	0	0	225												
										STBG-C2	'27/28	0	0	1,771	1,771												
										STBG-C2	'	0	0	1,771	1,771												
										STIP-AC	'29/30	0	0	6,149	6,149												
										STIP-AC	'	0	0	6,149	6,149												
Agency:	BREA								Project TOTALS:				550		10,351		9,745		20,646		12,372	0	2,125	0	6,149	0	0

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost														
Orange	Local Hwy	2L220	ORA190906	27-01	16	NCN26						\$20,646														
OC Loop Segment B - Brea Gap Closure - Class I, 1.30-mile bikeway along the existing railroad ROW between North Palm Street and the Brea Canyon Channel in the City of Brea.																										
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY26/27	FY27/28	FY28/29	FY29/30	FY30/31	FY31/32			
										2022EAR	'PRIOR	0	2,000	0	2,000											
										2022EAR	'	0	2,000	0	2,000											
										2025EAR	'27/28	0	86	0	86											
										2025EAR	'	0	86	0	86											
										ATP-MPO	'PRIOR	0	1,787	0	1,787											
										ATP-MPO	'	0	1,787	0	1,787											
										CITY	'PRIOR	88	0	0	88											
										CITY	'27/28	0	667	505	1,172											
										CITY	'	88	667	505	1,260											
										CMAQ	'PRIOR	237	5,811	1,320	7,368											
										CMAQ	'	237	5,811	1,320	7,368											
										S-PARK	'PRIOR	225	0	0	225											
										S-PARK	'	225	0	0	225											
										STBG-C2	'27/28	0	0	1,771	1,771											
										STBG-C2	'	0	0	1,771	1,771											
										STIP-AC	'29/30	0	0	6,149	6,149											
										STIP-AC	'	0	0	6,149	6,149											
Agency:	BREA								Project TOTALS:			550	10,351	9,745	20,646	11,468	0	3,029	0	6,149	0	0				
SCAG Change Reason: RE PROGRAMMED																										
Pct_Change		+0%		Cost_Difference		+\$0		Status		Programmed																

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																												
Orange	Local Hwy	ORA040607	ORA252703	27-01	1	PLN40						\$500																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																												
Costa Mesa Pedestrian Safety Festival Study - Conduct demonstration or supplemental planning activities via four quarterly events over one year, closing up to 750 feet of Harbor Blvd (between Newport Blvd and W 19th St) to vehicles. The corridor will serve as a pedestrian plaza for walking, biking, and non-auto uses, supporting data collection on pedestrian movement, safety, and corridor performance.																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																								

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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost											
Orange	Local Hwy	7120004	ORA231101	27-00	4	NCN27						\$15,030											
Titan Gateway Pedestrian Bridge - California State University, Fullerton will build a pedestrian bridge spanning a key campus crossing at Nutwood and Commonwealth avenues in order to protect pedestrians and reduce accidents, mitigate neighborhood concerns and improve traffic flow, and reduce vehicle trips and encourage walking and biking.																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY26/27	FY27/28	FY28/29	FY29/30	FY30/31	FY31/32
										AGENCY	'PRIOR	900	185	3,445	4,530								
										AGENCY	'	900	185	3,445	4,530								
										CO	'PRIOR	100	50	350	500								
										CO	'	100	50	350	500								
										CPFCDS	'PRIOR	0	0	5,000	5,000								
										CPFCDS	'26/27	0	0	5,000	5,000								
										CPFCDS	'	0	0	10,000	10,000								
Agency:	FULLERTON							Project TOTALS:				1,000	235	13,795	15,030	10,030	5,000	0	0	0	0	0	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost												
Orange	Local Hwy	7120004	ORA231101	27-01	5	NCN27						\$15,030												
Titan Gateway Pedestrian Bridge - California State University, Fullerton will build a pedestrian bridge spanning a key campus crossing at Nutwood and Commonwealth avenues in order to protect pedestrians and reduce accidents, mitigate neighborhood concerns and improve traffic flow, and reduce vehicle trips and encourage walking and biking.																								
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY26/27	FY27/28	FY28/29	FY29/30	FY30/31	FY31/32
											AGENCY	'PRIOR	900	185	3,445	4,530								
											AGENCY	'	900	185	3,445	4,530								
											CO	'PRIOR	100	50	350	500								
											CO	'	100	50	350	500								
											CPFCDS	'PRIOR	0	0	5,000	5,000								
											CPFCDS	'26/27	0	0	5,000	5,000								
											CPFCDS	'	0	0	10,000	10,000								
Agency:	FULLERTON								Project TOTALS:			1,000	235	13,795		15,030	10,030	5,000	0	0	0	0	0	
SCAG Change Reason: MINOR CHANGE																								
Pct_Change	+0%		Cost_Difference		+\$0		Status		Programmed															

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost											
Orange	Local Hwy	2120005	ORA250303	27-00	4	NCR31						\$3,770											
State College Blvd Street Rehabilitation Project - Street rehabilitation along State College Blvd from Yorba Linda Blvd to north of Lark Ellen in the City of Fullerton.																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY26/27	FY27/28	FY28/29	FY29/30	FY30/31	FY31/32
										CITY	'PRIOR	314	0	2,334	2,648								
										CITY	'	314	0	2,334	2,648								
										EARREPU	'PRIOR	0	0	1,122	1,122								
										EARREPU	'	0	0	1,122	1,122								
Agency:	FULLERTON							Project TOTALS:			314	0	3,456		3,770	3,770	0	0	0	0	0	0	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost												
Orange	Local Hwy	2120005	ORA250303	27-01	5	NCR31						\$3,770												
State College Blvd Street Rehabilitation Project - Street rehabilitation along State College Blvd from Yorba Linda Blvd to north of Lark Ellen in the City of Fullerton.																								
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY26/27	FY27/28	FY28/29	FY29/30	FY30/31	FY31/32
											CITY	'26/27	314	0	2,334	2,648								
											CITY	'	314	0	2,334	2,648								
											EARREPU	'26/27	0	0	1,122	1,122								
											EARREPU	'	0	0	1,122	1,122								
Agency:	FULLERTON								Project TOTALS:			314	0	3,456		3,770	0	3,770	0	0	0	0	0	
SCAG Change Reason: New Project																								
Pct_Change	+0%		Cost_Difference		+\$0		Status		Programmed															

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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost												
Orange	Local Hwy	2L220	ORA190920	27-00	11	NCN25						\$50,154												
OC Loop Segment A - La Habra Rails to Trails OC Loop Gap Closure Project - West La Habra City Limit to Palm Street. 3.1 mile of Class 1 bikeway/multi-use path along existing blighted rail-to-trail. Includes bikeway gap closure, infrastructure improvement such as widening existing paved pathway, and enhancing safety features. Merged with ORA113011.																								
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY26/27	FY27/28	FY28/29	FY29/30	FY30/31	FY31/32	
										ATP	'PRIOR	340	0	0	340									
										ATP	'	340	0	0	340									
										CITY	'PRIOR	128	1,895	0	2,023									
										CITY	'	128	1,895	0	2,023									
										CMAQ	'PRIOR	453	1,949	0	2,402									
										CMAQ	'	453	1,949	0	2,402									
										CPFCDS	'PRIOR	0	3,000	0	3,000									
										CPFCDS	'	0	3,000	0	3,000									
										STIP-AC	'26/27	0	4,156	0	4,156									
										STIP-AC	'27/28	0	0	38,233	38,233									
										STIP-AC	'	0	4,156	38,233	42,389									
Agency:	LA HABRA									Project TOTALS:			921	11,000	38,233		50,154	7,765	4,156	38,233	0	0	0	0

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost											
Orange	Local Hwy	2L220	ORA190920	27-01	12	NCN25						\$53,450											
OC Loop Segment A - La Habra Rails to Trails OC Loop Gap Closure Project - West La Habra City Limit to Palm Street. 3.1 mile of Class 1 bikeway/multi-use path along existing blighted rail-to-trail. Includes bikeway gap closure, infrastructure improvement such as widening existing paved pathway, and enhancing safety features. Merged with ORA113011.																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY26/27	FY27/28	FY28/29	FY29/30	FY30/31	FY31/32
										2025EAR	'PRIOR	0	296	0	296								
										2025EAR	'	0	296	0	296								
										ATP	'PRIOR	340	0	0	340								
										ATP	'	340	0	0	340								
										CITY	'PRIOR	128	1,895	0	2,023								
										CITY	'	128	1,895	0	2,023								
										CMAQ	'PRIOR	453	1,949	0	2,402								
										CMAQ	'	453	1,949	0	2,402								
										CPFCDS	'PRIOR	0	6,000	0	6,000								
										CPFCDS	'	0	6,000	0	6,000								
										STIP-AC	'26/27	0	4,156	0	4,156								
										STIP-AC	'27/28	0	0	38,233	38,233								
										STIP-AC	'	0	4,156	38,233	42,389								
Agency:	LA HABRA								Project TOTALS:			921	14,296	38,233		53,450	11,061	4,156	38,233	0	0	0	0

SCAG Change Reason: COST INCREASE

Pct. Change +6.57% Cost_Difference +\$3,296 Status Programmed

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost											
Orange	Local Hwy	2L220	ORA233308	27-00	4	NCN25						\$6,277											
Los Patrones Parkway Bikeway Widening and Safety Improvements - The project will convert the existing pathway on the west side of Los Patrones Parkway from Chiquita Canyon Road to Oso Parkway into a 3.3-mile Class I shared-use bikeway. The proposed improvements include widening the existing pathway from 8 to 10ft, adding new 2 ft shoulders on each side, and replacing existing barriers and railings with standard ones.																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY26/27	FY27/28	FY28/29	FY29/30	FY30/31	FY31/32
										CMAQ-C1	'26/27	0	0	2,764	2,764								
										CMAQ-C1	'	0	0	2,764	2,764								
										CO	'PRIOR	450	0	0	450								
										CO	'26/27	0	1,220	1,843	3,063								
										CO	'	450	1,220	1,843	3,513								
Agency:	ORANGE COUNTY								Project TOTALS:			450	1,220	4,607	6,277	450	5,827	0	0	0	0	0	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost											
Orange	Local Hwy	2L220	ORA233308	27-01	5	NCN25						\$6,277											
Los Patrones Parkway Bikeway Widening and Safety Improvements - The project will convert the existing pathway on the west side of Los Patrones Parkway from Chiquita Canyon Road to Oso Parkway into a 3.3-mile Class I shared-use bikeway. The proposed improvements include widening the existing pathway from 8 to 10ft, adding new 2 ft shoulders on each side, and replacing existing barriers and railings with standard ones.																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY26/27	FY27/28	FY28/29	FY29/30	FY30/31	FY31/32
										CMAQ-C1	'28/29	0	0	2,764	2,764								
										CMAQ-C1	'	0	0	2,764	2,764								
										CO	'PRIOR	450	0	0	450								
										CO	'27/28	0	1,220	0	1,220								
										CO	'28/29	0	0	1,843	1,843								
										CO	'	450	1,220	1,843	3,513								
Agency: ORANGE COUNTY													Project TOTALS: 450 1,220 4,607 6,277 450 0 1,220 4,607 0 0 0										

SCAG Change Reason: COST INCREASE

Pct. Change +0% Cost_Difference +\$0 Status Programmed

2025 Federal Transportation Improvement Program Amendment #27-01 Orange County Public Comparison Report (in \$000's)

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost											
Orange	Local Hwy	2L220	ORA233301	27-00	3	NCN77						\$3,000											
Riverdale Avenue Complete Street Improvements - reconfigure Riverdale Ave from Glassell St to Orange City limits to install bike and pedestrian facilities, and traffic calming strategies. Installation of buffered Class II bike lanes (5,200 ft), painted medians and turn lanes, signage, street trees, enhanced lighting, ADA improvements, removing one lane in each direction, lane narrowing and closing a sidewalk gap (2,050 ft) on for the westbound segment between Orange Olive and Orange City Limits.																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY26/27	FY27/28	FY28/29	FY29/30	FY30/31	FY31/32
										CITY	'PRIOR	47	0	0	47								
										CITY	'26/27	0	0	379	379								
										CITY	'	47	0	379	426								
										CMAQ	'PRIOR	344	0	0	344								
										CMAQ	'	344	0	0	344								
										CMAQ-C2	'26/27	0	0	1,784	1,784								
										CMAQ-C2	'	0	0	1,784	1,784								
										STBG-C2	'26/27	0	0	446	446								
										STBG-C2	'	0	0	446	446								
Agency:	ORANGE, CITY OF							Project TOTALS:			391	0	2,609	3,000	391	2,609	0	0	0	0	0		

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost											
Orange	Local Hwy	2L220	ORA233301	27-01	4	NCN77						\$3,000											
Riverdale Avenue Complete Street Improvements - reconfigure Riverdale Ave from Glassell St to Orange City limits to install bike and pedestrian facilities, and traffic calming strategies. Installation of buffered Class II bike lanes (5,200 ft), painted medians and turn lanes, signage, street trees, enhanced lighting, ADA improvements, removing one lane in each direction, lane narrowing and closing a sidewalk gap (2,050 ft) on for the westbound segment between Orange Olive and Orange City Limits.																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY26/27	FY27/28	FY28/29	FY29/30	FY30/31	FY31/32
										CITY	'PRIOR	47	0	0	47								
										CITY	'28/29	0	0	379	379								
										CITY	'	47	0	379	426								
										CMAQ	'PRIOR	344	0	0	344								
										CMAQ	'	344	0	0	344								
										CMAQ-C2	'28/29	0	0	1,784	1,784								
										CMAQ-C2	'	0	0	1,784	1,784								
										STBG-C2	'28/29	0	0	446	446								
										STBG-C2	'	0	0	446	446								
Agency:	ORANGE, CITY OF								Project TOTALS:		391	0	2,609	3,000	391	0	0	2,609	0	0	0		

SCAG Change Reason	RE PROGRAMMED, SCHEDULE DELAY

Pct_Change	+0%	Cost_Difference	+\$0	Status	Programmed
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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost											
Orange	Local Hwy	2L220	ORA190917	27-00	10	NCN26						\$1,023											
Bristol Street Protected Bike Lanes - Phase IV Civic Center Drive to Washington - Class IV, 0.40-mile bicycle lane installation on Bristol Street from Civic Center Drive to Washington Avenue. This segment will install a six-foot wide bicycle lane with a four-foot wide raised median as a buffer within the existing curb to curb street width.																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY26/27	FY27/28	FY28/29	FY29/30	FY30/31	FY31/32
										AGENCY	'PRIOR	0	0	1,023	1,023								
										AGENCY	'	0	0	1,023	1,023								
Agency:	SANTA ANA							Project TOTALS:		0	0	1,023	1,023	1,023	1,023	0	0	0	0	0	0		

[illegible]

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost
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Orange	Local Hwy 2L220	ORA190917	27-01	11	NCN26				
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Bristol Street Protected Bike Lanes - Phase IV Civic Center Drive to Washington - Class IV, 0.40-mile bicycle lane installation on Bristol Street from Civic Center Drive to Washington Avenue. This segment will install a six-foot wide bicycle lane with a four-foot wide raised median as a buffer within the existing curb to curb street width.															
		Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY26/27	FY27/28	FY28/29	FY29/30	FY30/31	FY31/32
		AGENCY	'PRIOR	0	0	229	229								
		AGENCY	'	0	0	229	229								
Agency:	SANTA ANA	Project TOTALS:		0	0	229	229	229	229	0	0	0	0	0	0

SCAG Change Reason| COST DECREASE

Pct_Change	-77.61%	Cost_Difference	\$-794	Status	Programmed
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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost												
Orange	Local Hwy	2L220	ORA252700	27-01	1	NCN25						\$6,596												
Euclid Street Vision Zero Improvement Project Segment 1: First Street to McFadden Avenue - Project implements safety measures on a half-mile segment of Euclid Avenue, from First Street to McFadden Avenue. Includes construction of Class I bicycle lanes along both sides of Euclid, American Disability Act (ADA) compliant ramps, landscaped medians, a new traffic signal, and high-visibility directional pedestrian crossings and ramps.																								
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY26/27	FY27/28	FY28/29	FY29/30	FY30/31	FY31/32	
										CITY	'26/27	0	0	897	897									
										CITY	'	0	0	897	897									
										CMAQ-C2	'26/27	0	0	2,850	2,850									
										CMAQ-C2	'	0	0	2,850	2,850									
										STBG-C2	'26/27	0	0	2,849	2,849									
										STBG-C2	'	0	0	2,849	2,849									
Agency:	SANTA ANA									Project TOTALS:	0	0	6,596	6,596	0	6,596	0	0	0	0	0	0		

SCAG Change Reason(NEW PROJECT

Pct_Change	+0%	Cost_Difference	+\$0	Status	Programmed
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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost												
Orange	Local Hwy	2L220	ORA252701	27-01	1	NCN25						\$5,893												
Euclid Street Vision Zero Improvement Project Segment 2: Hazard Avenue to First Street - Project implements safety measures on a half-mile segment of Euclid Avenue, from Hazard Avenue to First Street. Improvements include construction of Class I bicycle lanes along both sides of Euclid, American Disability Act (ADA) compliant ramps, landscaped medians, and high-visibility directional pedestrian crossings and ramps.																								
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY26/27	FY27/28	FY28/29	FY29/30	FY30/31	FY31/32	
										CITY	'26/27	0	0	801	801									
										CITY	'	0	0	801	801									
										CMAQ-C2	'26/27	0	0	2,546	2,546									
										CMAQ-C2	'	0	0	2,546	2,546									
										STBG-C2	'26/27	0	0	2,546	2,546									
										STBG-C2	'	0	0	2,546	2,546									
Agency:	SANTA ANA								Project TOTALS:		0	0	5,893	5,893	0	5,893	0	0	0	0	0	0		
SCAG Change Reason: NEW PROJECT																								
Pct_Change	+0%		Cost_Difference		+\$0		Status		Programmed															

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost											
Orange	Local Hwy	2L220	ORA252702	27-01	1	NCN25						\$5,365											
Euclid Street Vision Zero Improvement Project Segment 3: McFadden Avenue to Edinger Avenue - Project implements safety measures on a half-mile segment of Euclid Avenue, from Hazard Avenue to First Street. Improvements include construction of Class I bicycle lanes along both sides of Euclid, American Disability Act (ADA) compliant ramps, landscaped medians, and high-visibility directional pedestrian crossings and ramps.																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY26/27	FY27/28	FY28/29	FY29/30	FY30/31	FY31/32
										CITY	'26/27	0	0	694	694								
										CITY	'	0	0	694	694								
										CMAQ-C2	'26/27	0	0	2,815	2,815								
										CMAQ-C2	'	0	0	2,815	2,815								
										STBG-C2	'26/27	0	0	1,856	1,856								
										STBG-C2	'	0	0	1,856	1,856								
Agency:		SANTA ANA							Project TOTALS:		0	0	5,365	5,365	0	5,365	0	0	0	0	0	0	
SCAG Change Reason: NEW PROJECT																							
Pct_Change		+0%		Cost_Difference		+\$0		Status		Programmed													

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost											
Orange	Local Hwy	2L220	ORA233304	27-00	7	NCN25						\$4,631											
Orangewood Complete Streets - The project adds 3,000 linear ft of Class II Bike Lanes on Orangewood Ave and 4,500 linear ft of Class III Bike Routes on Santa Rosalia St. The project also proposes the installation of upgrades to an existing bike & ped bridge, bulb-outs, ADA compliant upgrades, landscaping, markings/signage, street lighting upgrades, traffic signal modifications, & sidewalk replacements.																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY26/27	FY27/28	FY28/29	FY29/30	FY30/31	FY31/32
										CITY	'PRIOR	485	1	877	1,363								
										CITY	'	485	1	877	1,363								
										STPL-R	'PRIOR	31	9	3,228	3,268								
										STPL-R	'	31	9	3,228	3,268								
Agency:	STANTON	Project TOTALS:										516	10	4,105	4,631	4,631	0	0	0	0	0	0	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost												
Orange	Local Hwy	2L220	ORA233304	27-01	8	NCN25						\$4,631												
Orangewood Complete Streets - The project adds 3,000 linear ft of Class II Bike Lanes on Orangewood Ave and 4,500 linear ft of Class III Bike Routes on Santa Rosalia St. The project also proposes the installation of upgrades to an existing bike & ped bridge, bulb-outs, ADA compliant upgrades, landscaping, markings/signage, street lighting upgrades, traffic signal modifications, & sidewalk replacements.																								
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY26/27	FY27/28	FY28/29	FY29/30	FY30/31	FY31/32	
										CITY	'PRIOR	485	0	0	485									
										CITY	'26/27	0	0	878	878									
										CITY	'	485	0	878	1,363									
										STBG-C1	'PRIOR	31	0	0	31									
										STBG-C1	'26/27	0	0	3,237	3,237									
										STBG-C1	'	31	0	3,237	3,268									
Agency:	STANTON								Project TOTALS:		516	0	4,115	4,631	516	4,115	0	0	0	0	0	0		
SCAG Change Reason New Project																								
Pct_Change	+0%		Cost_Difference		+\$0		Status	Programmed																

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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost											
Orange	Local Hwy	REG0703	ORA020501	27-00	55	LUM02		0	0			\$43,699											
Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program - Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes). Consistent with the HBP listing as of 10/13/25. Toll Credits: \$186,112 in FFY25/26, \$562,099 in FFY26/27, \$8,029 in FFY27/28, \$272,676 in FFY28/29, and \$132,134 in FFY30/31.																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY26/27	FY27/28	FY28/29	FY29/30	FY30/31	FY31/32
										AGENCY	'PRIOR	0	0	1,496	1,496								
										AGENCY	'26/27	0	0	1,173	1,173								
										AGENCY	'30/31	0	0	457	457								
										AGENCY	'	0	0	3,126	3,126								
										CPFCDS	'PRIOR	0	0	2,200	2,200								
										CPFCDS	'	0	0	2,200	2,200								
										HBRR-L	'PRIOR	0	0	19,129	19,129								
										HBRR-L	'26/27	0	0	13,815	13,815								
										HBRR-L	'27/28	0	0	70	70								
										HBRR-L	'28/29	0	0	2,377	2,377								
										HBRR-L	'30/31	0	0	2,982	2,982								
										HBRR-L	'	0	0	38,373	38,373								
Agency:	VARIOUS AGENCIES									Project TOTALS:		0	0	43,699	43,699	22,825	14,988	70	2,377	0	3,439	0	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost											
Orange	Local Hwy	ORA020501	ORA020501	27-01	56	LUM02		0	0			\$43,699											
Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program - Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes). Consistent with the HBP listing as of 3/18/26. Toll Credits: \$186,112 in FFY25/26, \$562,099 in FFY26/27, \$8,029 in FFY27/28, \$272,676 in FFY28/29, and \$132,134 in FFY30/31.																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY26/27	FY27/28	FY28/29	FY29/30	FY30/31	FY31/32
										AGENCY	'PRIOR	0	0	1,496	1,496								
										AGENCY	'26/27	0	0	1,173	1,173								
										AGENCY	'30/31	0	0	457	457								
										AGENCY	'	0	0	3,126	3,126								
										CPFCDS	'PRIOR	0	0	2,200	2,200								
										CPFCDS	'	0	0	2,200	2,200								
										HBRR-L	'PRIOR	0	0	19,129	19,129								
										HBRR-L	'26/27	0	0	13,815	13,815								
										HBRR-L	'27/28	0	0	70	70								
										HBRR-L	'28/29	0	0	2,377	2,377								
										HBRR-L	'30/31	0	0	2,982	2,982								
										HBRR-L	'	0	0	38,373	38,373								
Agency:	VARIOUS AGENCIES									Project TOTALS:		0	0	43,699		43,699	22,825	14,988	70	2,377	0	3,439	0
SCAG Change Reason:		MINOR CHANGE																					
Pct_Change	+0%		Cost_Difference		+\$0		Status		Programmed														

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost											
Orange	Local Hwy	2L220	ORA230804	27-00	18	LUM04						\$71,699											
Grouped Projects for Bicycle and pedestrian facilities. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and non-motorized).																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY26/27	FY27/28	FY28/29	FY29/30	FY30/31	FY31/32
										CITY	'PRIOR	0	0	5,792	5,792								
										CITY	'26/27	0	0	3,898	3,898								
										CITY	'27/28	0	0	560	560								
										CITY	'28/29	0	0	1,526	1,526								
										CITY	'	0	0	11,776	11,776								
										CMAQ	'PRIOR	0	0	5,600	5,600								
										CMAQ	'	0	0	5,600	5,600								
										CMAQ-C2	'26/27	0	0	14,723	14,723								
										CMAQ-C2	'27/28	0	0	2,816	2,816								
										CMAQ-C2	'28/29	0	0	2,083	2,083								
										CMAQ-C2	'	0	0	19,622	19,622								
										STBG-C2	'26/27	0	0	11,722	11,722								
										STBG-C2	'27/28	0	0	1,294	1,294								
										STBG-C2	'28/29	0	0	6,516	6,516								
										STBG-C2	'	0	0	19,532	19,532								
										STPL-R	'PRIOR	0	0	15,169	15,169								
										STPL-R	'	0	0	15,169	15,169								
Agency:	VARIOUS AGENCIES									Project TOTALS:		0	0	71,699		71,699	26,561	30,343	4,670	10,125	0	0	0

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Amendment #27-01																							
Orange County																							
Public Comparison Report																							
(in \$000's)																							
Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost											
Orange	Local Hwy	2L220	ORA230804	27-01	19	LUM04						\$71,699											
Grouped Projects for Bicycle and pedestrian facilities. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and non-motorized).																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY26/27	FY27/28	FY28/29	FY29/30	FY30/31	FY31/32
										CITY	'PRIOR	0	0	5,271	5,271								
										CITY	'26/27	0	0	4,419	4,419								
										CITY	'27/28	0	0	560	560								
										CITY	'28/29	0	0	1,526	1,526								
										CITY	'	0	0	11,776	11,776								
										CMAQ	'PRIOR	0	0	5,568	5,568								
										CMAQ	'	0	0	5,568	5,568								
										CMAQ-C1	'26/27	0	0	32	32								
										CMAQ-C1	'	0	0	32	32								
										CMAQ-C2	'26/27	0	0	14,723	14,723								
										CMAQ-C2	'27/28	0	0	2,816	2,816								
										CMAQ-C2	'28/29	0	0	2,083	2,083								
										CMAQ-C2	'	0	0	19,622	19,622								
										STBG-C1	'26/27	0	0	3,794	3,794								
										STBG-C1	'	0	0	3,794	3,794								
										STBG-C2	'26/27	0	0	11,722	11,722								
										STBG-C2	'27/28	0	0	1,294	1,294								
										STBG-C2	'28/29	0	0	6,516	6,516								
										STBG-C2	'	0	0	19,532	19,532								
										STPL-R	'PRIOR	0	0	11,375	11,375								
										STPL-R	'	0	0	11,375	11,375								
Agency:	VARIOUS AGENCIES									Project TOTALS:		0	0	71,699	71,699	22,214	34,690	4,670	10,125	0	0	0	
SCAG Change Reason: RE PROGRAMMED																							
Pct_Change	+0%		Cost_Difference	+\$0		Status	Programmed																

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost												
Orange	Local Hwy	7120001	ORA270002	27-00	3	LUM02						\$48,992												
Grouped Projects for STBG/CMAQ Call Local System Rehab Projects - Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation																								
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY26/27	FY27/28	FY28/29	FY29/30	FY30/31	FY31/32
											CITY	'PRIOR	1,467	0	0	1,467								
											CITY	'26/27	706	15	6,472	7,193								
											CITY	'27/28	700	0	4,607	5,307								
											CITY	'	2,873	15	11,079	13,967								
											CMAQ-C2	'27/28	0	0	2,500	2,500								
											CMAQ-C2	'	0	0	2,500	2,500								
											STBG-C2	'26/27	3,546	0	17,532	21,078								
											STBG-C2	'27/28	0	0	11,447	11,447								
											STBG-C2	'	3,546	0	28,979	32,525								
Agency:	VARIOUS AGENCIES								Project TOTALS:			6,419	15	42,558	48,992	1,467	28,271	19,254	0	0	0	0		

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost											
Orange	Local Hwy	7120001	ORA270002	27-01	4	LUM02						\$48,992											
Grouped Projects for STBG/CMAQ Call Local System Rehab Projects - Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY26/27	FY27/28	FY28/29	FY29/30	FY30/31	FY31/32
										CITY	'PRIOR	1,743	0	0	1,743								
										CITY	'26/27	430	15	6,472	6,917								
										CITY	'27/28	700	0	4,607	5,307								
										CITY	'	2,873	15	11,079	13,967								
										CMAQ-C2	'27/28	0	0	2,500	2,500								
										CMAQ-C2	'	0	0	2,500	2,500								
										STBG-C2	'PRIOR	1,104	0	0	1,104								
										STBG-C2	'26/27	2,442	0	17,532	19,974								
										STBG-C2	'27/28	0	0	11,447	11,447								
										STBG-C2	'	3,546	0	28,979	32,525								
Agency:	VARIOUS AGENCIES								Project TOTALS:		6,419	15	42,558	48,992	2,847	26,891	19,254	0	0	0	0		
SCAG Change Reason: RE PROGRAMMED																							
Pct_Change		+0%		Cost_Difference		+\$0		Status		Programmed													

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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost											
Orange	Local Hwy	2L220	ORA270006	27-00	4	NCR30						\$2,260											
First Street Complete Streets and Transit Signal Priority - design & construct active transportation and transit improvements along approximately 4.1 miles of First Street, from Bristol Street to Newport Avenue in the City of Tustin, within the Santa Ana owned right-of-way. Improvements include Class IV protected and/or buffered bike lanes, upgraded sidewalks and ADA-compliant ramps, enhanced bus stops with shelters and boarding islands, and transit signal priority.																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY26/27	FY27/28	FY28/29	FY29/30	FY30/31	FY31/32
										CITY	'26/27	260	0	0	260								
										CITY	'	260	0	0	260								
										CMAQ-C2	'26/27	2,000	0	0	2,000								
										CMAQ-C2	'	2,000	0	0	2,000								
Agency:	ORANGE COUNTY TRANS AUTHORITY (OCTA)								Project TOTALS:			2,260	0	0		2,260	0	2,260	0	0	0	0	0

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost											
Orange	Local Hwy	2L220	ORA270006	27-01	5	NCR31						\$6,559											
First Street Complete Streets and Transit Signal Priority - design & construct active transportation and transit improvements along approximately 4.1 miles of First Street, from Bristol Street to Newport Avenue in the City of Tustin, within the Santa Ana owned right-of-way.																							
Improvements include Class IV protected and/or buffered bike lanes, upgraded sidewalks and ADA-compliant ramps, enhanced bus stops with shelters and boarding islands, and transit signal priority.																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY26/27	FY27/28	FY28/29	FY29/30	FY30/31	FY31/32
										CITY	'26/27	259	0	0	259								
										CITY	'	259	0	0	259								
										CMAQ-C2	'26/27	2,000	0	0	2,000								
										CMAQ-C2	'	2,000	0	0	2,000								
										Regional Early Action Pla	'26/27	4,300	0	0	4,300								
										Regional Early Action Pla	'	4,300	0	0	4,300								
Agency:	VARIOUS AGENCIES								Project TOTALS:			6,559	0	0		6,559	0	6,559	0	0	0	0	
SCAG Change Reason: Cost Increase																							
Pct. Change	+190.22%		Cost_Difference		+\$4,299		Status	Programmed															

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost											
Orange	State Hwy	REG0701	ORA001102	27-00	98	SHP02	999	0.1	0.1			\$1,320											
Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing,Shoulder imp, traffic control devices,ops assistance Intersection signalization projects Pavement marking, Lighting improvements																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY26/27	FY27/28	FY28/29	FY29/30	FY30/31	FY31/32
										SHOPPAC	'26/27	0	0	1,320	1,320								
										SHOPPAC	'	0	0	1,320	1,320								
Agency:	CALTRANS								Project TOTALS:			0	0	1,320		1,320	0	1,320	0	0	0	0	0

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost											
Orange	State Hwy	REG0701	ORA001102	27-01	99	SHP02	999	0.1	0.1			\$44,593											
Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing,Shoulder imp, traffic control devices,ops assistance Intersection signalization projects Pavement marking, Lighting improvements																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY26/27	FY27/28	FY28/29	FY29/30	FY30/31	FY31/32
										SHOPPAC	'PRIOR	0	0	40,393	40,393								
										SHOPPAC	'26/27	0	0	4,200	4,200								
										SHOPPAC	'	0	0	44,593	44,593								
Agency:	CALTRANS								Project TOTALS:		0	0	44,593		44,593	40,393	4,200	0	0	0	0	0	
SCAG Change Reason: COST INCREASE																							
Pct_Change		+3278.26%		Cost_Difference		+\$43,273		Status		Programmed													

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost											
Orange	State Hwy	REG0701	ORA001103	27-00	74	SHP03	999	0	0			\$131,284											
Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY26/27	FY27/28	FY28/29	FY29/30	FY30/31	FY31/32
										SHOPPAC	'26/27	0	0	82,114	82,114								
										SHOPPAC	'27/28	0	0	49,170	49,170								
										SHOPPAC	'	0	0	131,284	131,284								
Agency:	CALTRANS								Project TOTALS:		0	0	131,284		131,284	131,284	0	82,114	49,170	0	0	0	0

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost											
Orange	State Hwy	REG0701	ORA001103	27-01	73	SHP03	999	0	0			\$345,171											
Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY26/27	FY27/28	FY28/29	FY29/30	FY30/31	FY31/32
										SHOPPAC	'PRIOR	0	0	161,196	161,196								
										SHOPPAC	'26/27	0	0	84,412	84,412								
										SHOPPAC	'27/28	0	0	99,563	99,563								
										SHOPPAC	'	0	0	345,171	345,171								
Agency:	CALTRANS									Project TOTALS:		0	0	345,171		345,171	161,196	84,412	99,563	0	0	0	0
SCAG Change Reason: COST INCREASE																							
Pct_Change		+162.92%		Cost_Difference		+\$213,887		Status		Programmed													

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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost												
Orange	State Hwy	REG0701	ORA001105	27-00	60	SHP01	999	0	0			\$7,398												
Grouped Projects for Safety Improvements - SHOPP Mobility Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder imp, traffic control devices ops assistance.Intersection signalization projects, Pavement marking demo,Lighting																								
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY26/27	FY27/28	FY28/29	FY29/30	FY30/31	FY31/32	
										SHOPPAC	'28/29	0	0	7,398	7,398									
										SHOPPAC	'	0	0	7,398	7,398									
Agency:	CALTRANS									Project TOTALS:		0	0	7,398		7,398	0	0	0	0	7,398	0	0	0

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost												
Orange	State Hwy	REG0701	ORA001105	27-01	61	SHP01	999	0	0			\$61,943												
Grouped Projects for Safety Improvements - SHOPP Mobility Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder imp, traffic control devices ops assistance. Intersection signalization projects, Pavement marking demo, lighting																								
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY26/27	FY27/28	FY28/29	FY29/30	FY30/31	FY31/32	
										SHOPPAC	'PRIOR	0	0	5,600	5,600									
										SHOPPAC	'26/27	0	0	55,565	55,565									
										SHOPPAC	'27/28	0	0	778	778									
										SHOPPAC	'	0	0	61,943	61,943									
Agency:	CALTRANS								Project TOTALS:				0	0	61,943		61,943	5,600	55,565	778	0	0	0	0
SCAG Change Reason	COST INCREASE																							
Pct_Change	+737.29%		Cost_Difference		+\$54,545		Status		Programmed															

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost											
Orange	State Hwy	REG0701	ORA001109	27-00	39	SHP04	999	0	0			\$96,342											
Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY26/27	FY27/28	FY28/29	FY29/30	FY30/31	FY31/32
										SHOPPAC	'26/27	0	0	40,386	40,386								
										SHOPPAC	'27/28	0	0	55,956	55,956								
										SHOPPAC	'	0	0	96,342	96,342								
Agency:	CALTRANS									Project TOTALS:		0	0	96,342		96,342	0	40,386	55,956	0	0	0	0

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost											
Orange	State Hwy	REG0701	ORA001109	27-01	40	SHP04	999	0	0			\$52,669											
Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY26/27	FY27/28	FY28/29	FY29/30	FY30/31	FY31/32
										SHOPPAC	'27/28	0	0	52,669	52,669								
										SHOPPAC	'	0	0	52,669	52,669								
Agency:	CALTRANS								Project TOTALS:		0	0	52,669		52,669	0	0	52,669	0	0	0	0	
SCAG Change Reason COST DECREASE																							
Pct_Change		-45.33%		Cost_Difference		\$-43,673		Status		Programmed													

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost
Orange	State Hwy	REG0701	ORA084402	27-00	14	SHP01	999	0.1	0.1			\$3,241
Grouped Projects for Purchase of office, shop, and operating equipment for existing facilities. Scope - Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of office, shop, and operating equipment for existing facilities												
</												

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost												
Orange	State Hwy	REG0701	ORA084402	27-01	15	SHP01	999	0.1	0.1			\$1,036												
Grouped Projects for Purchase of office, shop, and operating equipment for existing facilities. Scope - Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of office, shop, and operating equipment for existing facilities																								
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY26/27	FY27/28	FY28/29	FY29/30	FY30/31	FY31/32	
										STCASHS	'27/28	0	0	1,036	1,036									
										STCASHS	'	0	0	1,036	1,036									
Agency:	CALTRANS									Project TOTALS:		0	0	1,036		1,036	1,036	0	0	1,036	0	0	0	0
SCAG Change Reason COST DECREASE																								
Pct_Change		-68.03%		Cost_Difference		-\$2,205		Status		Programmed														

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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost											
Orange	State Hwy	2M0732	ORA210604	27-00	10	CAXT9	5	28.9	44.4			\$46,500											
I-5 Managed Lanes Multimodal Operational Improvements - CONVERT THE EXISTING HOV LANE TO AN EXPRESS LANE, IN EACH DIRECTION, BETWEEN RED HILL AVENUE AND SR 55; CONVERT TWO EXISTING HOV LANES TO EXPRESS LANES, IN EACH DIRECTION, BETWEEN SR 55 AND SR 57; CONVERT THE EXISTING HOV LANE TO AN EXPRESS LANE, IN EACH DIRECTION, FROM SR 57 TO THE ORANGE/LOS ANGELES COUNTYLINE; AND CONSTRUCT ADDITIONAL EXPRESS LANE, IN EACH DIRECTION, BETWEEN SR 57 AND SR 91.																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY26/27	FY27/28	FY28/29	FY29/30	FY30/31	FY31/32
										COVID21	'PRIOR	12,500	0	0	12,500								
										COVID21	'	12,500	0	0	12,500								
										SHOPPAC	'PRIOR	31,800	0	0	31,800								
										SHOPPAC	'	31,800	0	0	31,800								
										ST-CASH	'PRIOR	2,200	0	0	2,200								
										ST-CASH	'	2,200	0	0	2,200								
Agency:	CALTRANS								Project TOTALS:			46,500	0	0	46,500	46,500	0	0	0	0	0	0	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost											
Orange	State Hwy	2M0732	ORA210604	27-01	11	CAXT9	5	28.9	44.4			\$46,500											
I-5 Managed Lanes Multimodal Operational Improvements - CONVERT THE EXISTING HOV LANE TO AN EXPRESS LANE, IN EACH DIRECTION, BETWEEN RED HILL AVENUE AND SR 55; CONVERT TWO EXISTING HOV LANES TO EXPRESS LANES, IN EACH DIRECTION, BETWEEN SR 55 AND SR 57; CONVERT THE EXISTING HOV LANE TO AN EXPRESS LANE, IN EACH DIRECTION, FROM SR 57 TO THE ORANGE/LOS ANGELES COUNTYLINE; AND CONSTRUCT ADDITIONAL EXPRESS LANE, IN EACH DIRECTION, BETWEEN SR 57 AND SR 91.																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY26/27	FY27/28	FY28/29	FY29/30	FY30/31	FY31/32
										COVID21	'PRIOR	12,500	0	0	12,500								
										COVID21	'	12,500	0	0	12,500								
										SHOPPAC	'PRIOR	12,800	0	0	12,800								
										SHOPPAC	'26/27	19,000	0	0	19,000								
										SHOPPAC	'	31,800	0	0	31,800								
										ST-CASH	'PRIOR	2,200	0	0	2,200								
										ST-CASH	'	2,200	0	0	2,200								
Agency:	CALTRANS								Project TOTALS:		46,500	0	0	46,500	27,500	19,000	0	0	0	0	0		
SCAG Change Reason\ New Project																							
Pct_Change		+0%		Cost_Difference		+\$0		Status		Programmed													

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost											
Orange	State Hwy	2T01135	ORA111207	27-00	19	CANT9	241	33.6	39.1	33.1	39.1	\$524,210											
241/91 EXPRESS LANES (HOT) CONNECTOR: NB SR-241 TO EB SR-91, WB SR-91 TO SB SR-241.																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY26/27	FY27/28	FY28/29	FY29/30	FY30/31	FY31/32
										PVT	'PRIOR	61,331	40	462,839	524,210								
										PVT	'	61,331	40	462,839	524,210								
Agency:	VARIOUS AGENCIES								Project TOTALS:		61,331	40	462,839	524,210	524,210	524,210	0	0	0	0	0	0	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost											
Orange	State Hwy	2T01135	ORA111207	27-01	20	CANT9	241	33.6	39.1	33.1	39.1	\$524,210											
241/91 EXPRESS LANES (HOT) CONNECTOR: NB SR-241 TO EB SR-91, WB SR-91 TO SB SR-241.																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY26/27	FY27/28	FY28/29	FY29/30	FY30/31	FY31/32
										PVT	'PRIOR	61,331	40	0	61,371								
										PVT	'26/27	0	0	462,839	462,839								
										PVT	'	61,331	40	462,839	524,210								
Agency:	VARIOUS AGENCIES								Project TOTALS:		61,331	40	462,839	524,210	61,371	462,839	0	0	0	0	0		
SCAG Change Reason New Project																							
Pct_Change	+0%		Cost_Difference		+\$0		Status		Programmed														

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	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost											
Orange	State Hwy	ORA120507	ORA120535	27-00	22	CAX63	74	1	2.1			\$88,513											
SR-74 Ortega Highway Gap Closure & Multimodal Improvements - In San Juan Capistrano from Calle Entradero to Reata Road. Widened from 2 lanes to 4 lanes. Gap closure and multimodal improvements. 1.1-mile-long Class II bicycle lanes.																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY26/27	FY27/28	FY28/29	FY29/30	FY30/31	FY31/32
										AGENCY	'26/27	0	0	1,000	1,000								
										AGENCY	'	0	0	1,000	1,000								
										CITY	'PRIOR	1,750	0	0	1,750								
										CITY	'	1,750	0	0	1,750								
										COVID21	'PRIOR	800	0	0	800								
										COVID21	'	800	0	0	800								
										CPFCDs	'PRIOR	1,500	0	2,500	4,000								
										CPFCDs	'	1,500	0	2,500	4,000								
										DEV FEE	'PRIOR	400	0	0	400								
										DEV FEE	'	400	0	0	400								
										ORAM2RC	'PRIOR	7,200	0	0	7,200								
										ORAM2RC	'	7,200	0	0	7,200								
										SHOPPAC	'PRIOR	250	0	0	250								
										SHOPPAC	'	250	0	0	250								
										STCASHI	'PRIOR	5,513	0	0	5,513								
										STCASHI	'	5,513	0	0	5,513								
										STIP-AC	'PRIOR	0	13,000	0	13,000								
										STIP-AC	'26/27	0	0	24,600	24,600								
										STIP-AC	'	0	13,000	24,600	37,600								
										STPL-R	'PRIOR	0	0	30,000	30,000								
										STPL-R	'	0	0	30,000	30,000								
Agency:	VARIOUS AGENCIES									Project TOTALS:		17,413	13,000	58,100	88,513	62,913	25,600	0	0	0	0	0	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost											
Orange	State Hwy	ORA120507	ORA120535	27-01	23	CAX63	74	1	2.1			\$88,513											
SR-74 Ortega Highway Gap Closure & Multimodal Improvements - In San Juan Capistrano from Calle Entradero to Reata Road. Widen from 2 lanes to 4 lanes. Gap closure and multimodal improvements. 1.1-mile-long Class II bicycle lanes.																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY26/27	FY27/28	FY28/29	FY29/30	FY30/31	FY31/32
										AGENCY	'26/27	0	0	1,000	1,000								
										AGENCY	'	0	0	1,000	1,000								
										CITY	'PRIOR	1,750	0	0	1,750								
										CITY	'	1,750	0	0	1,750								
										COVID21	'PRIOR	800	0	0	800								
										COVID21	'	800	0	0	800								
										CPFCDS	'PRIOR	1,900	0	2,100	4,000								
										CPFCDS	'	1,900	0	2,100	4,000								
										DEV FEE	'PRIOR	400	0	0	400								
										DEV FEE	'	400	0	0	400								
										ORAM2RC	'PRIOR	7,200	0	0	7,200								
										ORAM2RC	'	7,200	0	0	7,200								
										SHOPPAC	'PRIOR	250	0	0	250								
										SHOPPAC	'	250	0	0	250								
										STCASHI	'PRIOR	5,513	0	0	5,513								
										STCASHI	'	5,513	0	0	5,513								
										STIP-AC	'PRIOR	0	13,000	0	13,000								
										STIP-AC	'26/27	0	0	24,600	24,600								
										STIP-AC	'	0	13,000	24,600	37,600								
										STPL-R	'PRIOR	0	0	30,000	30,000								
										STPL-R	'	0	0	30,000	30,000								
Agency:	VARIOUS AGENCIES								Project TOTALS:		17,813	13,000	57,700	88,513	62,913	25,600	0	0	0	0	0		

SCAG Change Reason| MINOR CHANGE

Pct_Change	+0%	Cost_Difference	+\$0	Status	Programmed
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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost											
Orange	Transit	ORA020106	ORA020106	27-00	48	BUO00		0	0			\$208,220											
PM (OCTA): Project consistent w/ 40 CFR Part 93.126 Exempt Tables2 & Table3. Purchase of office, shop, and operating equipment for existing facilities.																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY26/27	FY27/28	FY28/29	FY29/30	FY30/31	FY31/32
										5307LA	'PRIOR	0	0	119,691	119,691								
										5307LA	'26/27	0	0	11,644	11,644								
										5307LA	'27/28	0	0	11,644	11,644								
										5307LA	'28/29	0	0	11,644	11,644								
										5307LA	'29/30	0	0	11,644	11,644								
										5307LA	'	0	0	166,267	166,267								
										5307RS	'PRIOR	0	0	97	97								
										5307RS	'26/27	0	0	1	1								
										5307RS	'27/28	0	0	1	1								
										5307RS	'28/29	0	0	1	1								
										5307RS	'29/30	0	0	1	1								
										5307RS	'	0	0	101	101								
										5337LA	'PRIOR	0	0	18,319	18,319								
										5337LA	'26/27	0	0	1,302	1,302								
										5337LA	'27/28	0	0	1,302	1,302								
										5337LA	'28/29	0	0	1,302	1,302								
										5337LA	'29/30	0	0	1,302	1,302								
										5337LA	'	0	0	23,527	23,527								
										5337RS	'PRIOR	0	0	2,140	2,140								
										5337RS	'	0	0	2,140	2,140								
										AGENCY	'PRIOR	0	0	3,237	3,237								
										AGENCY	'26/27	0	0	3,237	3,237								
										AGENCY	'27/28	0	0	3,237	3,237								
										AGENCY	'28/29	0	0	3,237	3,237								
										AGENCY	'29/30	0	0	3,237	3,237								
										AGENCY	'	0	0	16,185	16,185								
Agency:	ORANGE COUNTY TRANS AUTHORITY (OCTA)								Project TOTALS:			0	0	208,220		208,220	143,484	16,184	16,184	16,184	16,184	0	0

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost												
Orange	Transit	ORA020106	ORA020106	27-01	49	BUO00		0	0			\$151,351												
PM (OCTA): Project consistent w/ 40 CFR Part 93.126 Exempt Tables2 & Table3. Purchase of office, shop, and operating equipment for existing facilities. TDCs/Toll Credits: 5307 FY25/26 \$1,547,778; 5337 FY 25/26 \$260,477.																								
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY26/27	FY27/28	FY28/29	FY29/30	FY30/31	FY31/32
											5307LA	'PRIOR	0	0	114,611	114,611								
											5307LA	'26/27	0	0	11,644	11,644								
											5307LA	'	0	0	126,255	126,255								
											5307RS	'PRIOR	0	0	97	97								
											5307RS	'26/27	0	0	1	1								
											5307RS	'	0	0	98	98								
											5337LA	'PRIOR	0	0	18,319	18,319								
											5337LA	'26/27	0	0	1,302	1,302								
											5337LA	'	0	0	19,621	19,621								
											5337RS	'PRIOR	0	0	2,140	2,140								
											5337RS	'	0	0	2,140	2,140								
											AGENCY	'26/27	0	0	3,237	3,237								
											AGENCY	'	0	0	3,237	3,237								
Agency:	ORANGE COUNTY TRANS AUTHORITY (OCTA)								Project TOTALS:		0	0	151,351	151,351	135,167	16,184	0	0	0	0	0	0		
SCAG Change Reason COST DECREASE, RE PROGRAMMED																								
Pct_Change	-27.31%		Cost_Difference		\$-56,869		Status		Programmed															

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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost												
Orange	Transit	ORA021203	ORA021203	27-00	39	BUO00		0	0			\$160,287												
PM (MV): Project consistent with 40 CFR Part 93.126 Exempt Tables 2&3. Purchase office, shop, & operating equipment for existing facilities. TDCs/Toll Credits: FTA 5307: \$2,453,313 in FY24/25																								
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY26/27	FY27/28	FY28/29	FY29/30	FY30/31	FY31/32	
										5307MV	'PRIOR	0	0	88,887	88,887									
										5307MV	'26/27	0	0	13,569	13,569									
										5307MV	'27/28	0	0	13,569	13,569									
										5307MV	'28/29	0	0	13,569	13,569									
										5307MV	'29/30	0	0	13,569	13,569									
										5307MV	'	0	0	143,163	143,163									
										5337MV	'PRIOR	0	0	164	164									
										5337MV	'	0	0	164	164									
										AGENCY	'PRIOR	0	0	3,392	3,392									
										AGENCY	'26/27	0	0	3,392	3,392									
										AGENCY	'27/28	0	0	3,392	3,392									
										AGENCY	'28/29	0	0	3,392	3,392									
										AGENCY	'29/30	0	0	3,392	3,392									
										AGENCY	'	0	0	16,960	16,960									
Agency:	ORANGE COUNTY TRANS AUTHORITY (OCTA)							Project TOTALS:				0	0	160,287	160,287	92,443	16,961	16,961	16,961	16,961	0	0		

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost											
Orange	Transit	ORA021203	ORA021203	27-01	40	BUO00		0	0			\$102,949											
PM (MV): Project consistent with 40 CFR Part 93.126 Exempt Tables 2&3. Purchase office, shop, & operating equipment for existing facilities. TDCs/Toll Credits: 5307 FY25/26 \$2,713,879, and FY26/27 \$2,779,409.																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY26/27	FY27/28	FY28/29	FY29/30	FY30/31	FY31/32
										5307MV	'PRIOR	0	0	88,887	88,887								
										5307MV	'26/27	0	0	13,898	13,898								
										5307MV	'	0	0	102,785	102,785								
										5337MV	'PRIOR	0	0	164	164								
										5337MV	'	0	0	164	164								
Agency:	ORANGE COUNTY TRANS AUTHORITY (OCTA)								Project TOTALS:			0	0	102,949		102,949	89,051	13,898	0	0	0	0	0
SCAG Change Reason: COST DECREASE, RE PROGRAMMED																							
Pct_Change		-35.77%		Cost_Difference		\$-57,338		Status		Programmed													

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost														
Orange	Transit	ORA020118	ORA212804	27-00	9	PAR17						\$8,828														
Purchase paratransit replacement vehicles (13) - Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet. TDCs: 5339 FY24/25 \$174,561.																										
													Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY26/27	FY27/28	FY28/29	FY29/30	FY30/31	FY31/32
													5310MV	'PRIOR	0	0	779	779								
													5310MV	'	0	0	779	779								
													5339LA	'PRIOR	0	0	711	711								
													5339LA	'26/27	0	0	1,411	1,411								
													5339LA	'	0	0	2,122	2,122								
													5339MV	'PRIOR	0	0	4,262	4,262								
													5339MV	'26/27	0	0	906	906								
													5339MV	'	0	0	5,168	5,168								
													5339RS	'26/27	0	0	1	1								
													5339RS	'	0	0	1	1								
													AGENCY	'PRIOR	0	0	178	178								
													AGENCY	'26/27	0	0	580	580								
													AGENCY	'	0	0	758	758								
Agency:	ORANGE COUNTY TRANS AUTHORITY (OCTA)								Project TOTALS:				0	0	8,828		8,828	5,930	2,898	0	0	0	0	0		

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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost											
Orange	Transit	ORA020118	ORA212804	27-01	10	PAR17						\$8,650											
Purchase paratransit replacement vehicles (13) - MV - Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet. TDCs: FY25/26 5339 \$142,291																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY26/27	FY27/28	FY28/29	FY29/30	FY30/31	FY31/32
										5310MV	'PRIOR	0	0	779	779								
										5310MV	'	0	0	779	779								
										5339LA	'26/27	0	0	1,411	1,411								
										5339LA	'	0	0	1,411	1,411								
										5339MV	'PRIOR	0	0	4,973	4,973								
										5339MV	'26/27	0	0	906	906								
										5339MV	'	0	0	5,879	5,879								
										5339RS	'26/27	0	0	1	1								
										5339RS	'	0	0	1	1								
										AGENCY	'26/27	0	0	580	580								
										AGENCY	'	0	0	580	580								
Agency:	ORANGE COUNTY TRANS AUTHORITY (OCTA)									Project TOTALS:			0	0	8,650		8,650	5,752	2,898	0	0	0	0
SCAG Change Reason COST DECREASE																							
Pct_Change		-2.02%		Cost_Difference		\$-178		Status		Programmed													

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost											
Orange	Transit	2160008	ORA212805	27-00	11	PAR17						\$33,896											
Purchase Replacement Paratransit Vehicles (108) - Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet. TDCs/Toll Credits FTA 5339: \$956,550 in FY24/25.																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY26/27	FY27/28	FY28/29	FY29/30	FY30/31	FY31/32
										5310LA	'PRIOR	0	0	2,588	2,588								
										5310LA	'	0	0	2,588	2,588								
										5339LA	'PRIOR	0	0	29,103	29,103								
										5339LA	'	0	0	29,103	29,103								
										5339MV	'PRIOR	0	0	906	906								
										5339MV	'	0	0	906	906								
										5339RS	'PRIOR	0	0	14	14								
										5339RS	'	0	0	14	14								
										AGENCY	'PRIOR	0	0	1,285	1,285								
										AGENCY	'	0	0	1,285	1,285								
Agency:	ORANGE COUNTY TRANS AUTHORITY (OCTA)								Project TOTALS:			0	0	33,896		33,896	33,896	0	0	0	0	0	0

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost											
Orange	Transit	2160008	ORA212805	27-01	12	PAR17						\$32,882											
Purchase Replacement Paratransit Vehicles (108) - Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet. TDCs/Toll Credits: 5339LA \$871,200 and \$29,559 in FY25/26; 5339MV \$181,221 in FY25/26; and 5339RIV \$22 in FY25/26.																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY26/27	FY27/28	FY28/29	FY29/30	FY30/31	FY31/32
										5310LA	'PRIOR	0	0	2,588	2,588								
										5310LA	'	0	0	2,588	2,588								
										5339LA	'PRIOR	0	0	29,373	29,373								
										5339LA	'	0	0	29,373	29,373								
										5339MV	'PRIOR	0	0	907	907								
										5339MV	'	0	0	907	907								
										5339RS	'PRIOR	0	0	14	14								
										5339RS	'	0	0	14	14								
Agency:	ORANGE COUNTY TRANS AUTHORITY (OCTA)								Project TOTALS:			0	0	32,882		32,882	32,882	0	0	0	0	0	0
SCAG Change Reason COST DECREASE																							
Pct_Change	-2.99%		Cost_Difference		\$-1,014		Status		Programmed														

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost											
Orange	Transit	2160008	ORA230508	27-00	8	BUR05						\$24,120											
PURCHASE 40-FOOT ALTERNATIVE FUEL REPLACEMENT VEHICLES (36) - TDCs: CMAQ \$2,766,565 in FY24/25																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY26/27	FY27/28	FY28/29	FY29/30	FY30/31	FY31/32
										5307-TR	'26/27	0	0	24,120	24,120								
										5307-TR	'	0	0	24,120	24,120								
Agency:	ORANGE COUNTY TRANS AUTHORITY (OCTA)								Project TOTALS:			0	0	24,120		24,120	0	24,120	0	0	0	0	0

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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost													
Orange	Transit	2L206	ORA230508	27-01	9	BUR05						\$13,671													
PURCHASE 40-FOOT ALTERNATIVE FUEL REPLACEMENT VEHICLES (36)																									
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY26/27	FY27/28	FY28/29	FY29/30	FY30/31	FY31/32		
										5307-TR	26/27	0	0	13,671	13,671										
										5307-TR	'	0	0	13,671	13,671										
Agency:	ORANGE COUNTY TRANS AUTHORITY (OCTA)								Project TOTALS:		0	0	13,671		13,671	13,671	0	13,671	0	0	0	0	0	0	
SCAG Change Reason: COST DECREASE																									
Pct_Change		-43.32%		Cost_Difference		\$-10,449		Status		Programmed															

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost											
Orange	Transit	2160008	ORA251204	27-00	5	BUR17						\$45,000											
Alternate fuel 60-foot replacement bus purchases (18)																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY26/27	FY27/28	FY28/29	FY29/30	FY30/31	FY31/32
										CMAQ-C2	'27/28	0	0	30,000	30,000								
										CMAQ-C2	'	0	0	30,000	30,000								
										LTF	'27/28	0	0	1,619	1,619								
										LTF	'	0	0	1,619	1,619								
										SB125 Transit Program	'27/28	0	0	13,381	13,381								
										SB125 Transit Program	'	0	0	13,381	13,381								
Agency:	ORANGE COUNTY TRANS AUTHORITY (OCTA)								Project TOTALS:			0	0	45,000		45,000	0	0	45,000	0	0	0	0

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost											
Orange	Transit	2160008	ORA251204	27-01	6	BUR17						\$55,605											
Alternate fuel 60-foot replacement bus purchases (18) TDCs: CMAQ \$203,593 in FY25/26 and \$3,441,000 in FY27/28. TDCs: \$1,198,509 in FY25/26, approved in FY23/24 (July 2023 transfer of funds).																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY26/27	FY27/28	FY28/29	FY29/30	FY30/31	FY31/32
										5307-TR	'PRIOR	0	0	31,775	31,775								
										5307-TR	'	0	0	31,775	31,775								
										CMAQ	'PRIOR	0	0	10,449	10,449								
										CMAQ	'	0	0	10,449	10,449								
										SB125 Transit Program	'27/28	0	0	13,381	13,381								
										SB125 Transit Program	'	0	0	13,381	13,381								
Agency:	ORANGE COUNTY TRANS AUTHORITY (OCTA)								Project TOTALS:			0	0	55,605		55,605	42,224	0	13,381	0	0	0	0
SCAG Change Reason: COST INCREASE																							
Pct. Change	+23.57%		Cost Difference		+\$10,605		Status	Programmed															

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost												
Orange	Transit	2160009	ORA251503	27-00	4	NCR30						\$4,247												
0.75% Transit Safety Projects - Safety-related projects included in OCTA's Public Transportation Agency Safety Plan (PTASP) that are reasonably likely to assist OCTA in meeting safety risk performance targets established under the PTASP, including modifications to rolling stock and de-escalation training.																								
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY26/27	FY27/28	FY28/29	FY29/30	FY30/31	FY31/32	
										5307LA	'PRIOR	0	0	926	926									
										5307LA	'26/27	0	0	463	463									
										5307LA	'27/28	0	0	463	463									
										5307LA	'28/29	0	0	463	463									
										5307LA	'29/30	0	0	463	463									
										5307LA	'	0	0	2,778	2,778									
										5307MV	'PRIOR	0	0	206	206									
										5307MV	'26/27	0	0	103	103									
										5307MV	'27/28	0	0	103	103									
										5307MV	'28/29	0	0	103	103									
										5307MV	'29/30	0	0	102	102									
										5307MV	'	0	0	617	617									
										AGENCY	'PRIOR	0	0	284	284									
										AGENCY	'26/27	0	0	142	142									
										AGENCY	'27/28	0	0	142	142									
										AGENCY	'28/29	0	0	142	142									
										AGENCY	'29/30	0	0	142	142									
										AGENCY	'	0	0	852	852									
Agency:	ORANGE COUNTY TRANS AUTHORITY (OCTA)								Project TOTALS:			0	0	4,247		4,247	1,416	708	708	708	707	0	0	

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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost											
Orange	Transit	2160009	ORA251503	27-01	5	NCR30						\$1,152											
0.75% Transit Safety Projects - Safety-related projects included in OCTA's Public Transportation Agency Safety Plan (PTASP) that are reasonably likely to assist OCTA in meeting safety risk performance targets established under the PTASP, including modifications to rolling stock and de-escalation training. TDCs 5307 \$113,168 in FY25/26 AND 5307LA: \$95,917 in FY26/27 AND 5307MV: \$21,003 in FY26/27																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY26/27	FY27/28	FY28/29	FY29/30	FY30/31	FY31/32
										5307LA	'PRIOR	0	0	463	463								
										5307LA	'26/27	0	0	480	480								
										5307LA	'	0	0	943	943								
										5307MV	'PRIOR	0	0	103	103								
										5307MV	'26/27	0	0	106	106								
										5307MV	'	0	0	209	209								
Agency:	ORANGE COUNTY TRANS AUTHORITY (OCTA)								Project TOTALS:		0	0	1,152	1,152	566	586	0	0	0	0	0	0	
SCAG Change Reason: COST DECREASE																							
Pct_Change	-72.87%		Cost_Difference	\$-3,095		Status	Programmed																

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost											
Orange	Transit	ORA37111	ORA212806	27-00	9	TRN07						\$23,195											
SCRRA New Capital - Add new track, signal, communications, rolling stock, and other equipment and facilities to the Metrolink system. TDCs: 5307 \$235 FY24/25																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY26/27	FY27/28	FY28/29	FY29/30	FY30/31	FY31/32
										5307LA	'PRIOR	0	0	5,381	5,381								
										5307LA	'26/27	0	0	3,084	3,084								
										5307LA	'27/28	0	0	3,084	3,084								
										5307LA	'28/29	0	0	3,084	3,084								
										5307LA	'29/30	0	0	3,084	3,084								
										5307LA	'	0	0	17,717	17,717								
										5307MV	'PRIOR	0	0	1,173	1,173								
										5307MV	'	0	0	1,173	1,173								
										5337MV	'PRIOR	0	0	450	450								
										5337MV	'	0	0	450	450								
										AGENCY	'PRIOR	0	0	771	771								
										AGENCY	'26/27	0	0	771	771								
										AGENCY	'27/28	0	0	771	771								
										AGENCY	'28/29	0	0	771	771								
										AGENCY	'29/30	0	0	771	771								
										AGENCY	'	0	0	3,855	3,855								
Agency:	SOUTHERN CALIF REGIONAL RAIL AUTHORITY								Project TOTALS:		0	0	23,195	23,195	7,775	3,855	3,855	3,855	3,855	0	0		

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost											
Orange	Transit	ORA37111	ORA212806	27-01	10	TRN07						\$9,054											
SCRRRA New Capital - Add new track, signal, communications, rolling stock, and other equipment and facilities to the Metrolink system. TDCs: 5307 \$235,000 FY24/25, \$616,889 FY 25/26, and \$409,860 in FY 26/27.																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY26/27	FY27/28	FY28/29	FY29/30	FY30/31	FY31/32
										5307LA	'PRIOR	0	0	5,381	5,381								
										5307LA	'26/27	0	0	2,050	2,050								
										5307LA	'	0	0	7,431	7,431								
										5307MV	'PRIOR	0	0	1,173	1,173								
										5307MV	'	0	0	1,173	1,173								
										5337MV	'PRIOR	0	0	450	450								
										5337MV	'	0	0	450	450								
Agency:	SOUTHERN CALIF REGIONAL RAIL AUTHORITY								Project TOTALS:		0	0	9,054	9,054	7,004	2,050	0	0	0	0	0		
SCAG Change Reason COST DECREASE																							
Pct_Change	-60.97%		Cost_Difference	\$-14,141		Status	Programmed																

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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost												
Orange	Transit	720001	ORA259701	27-00	3	NCR36						\$51,263												
PCH Coastal Rail Bridge - will replace an existing 100-year-old rail bridge spanning PCH between the San Juan Capistrano and San Clemente rail stations. This project involves demolishing the old bridge and constructing the new one. The new bridge will meet modern safety standards, including seismic resilience, and efforts will be made to reduce environmental impact and enhance the area's aesthetics.																								
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY26/27	FY27/28	FY28/29	FY29/30	FY30/31	FY31/32
											AGENCY	'30/31	0	0	30,000	30,000								
											AGENCY	'	0	0	30,000	30,000								
											CITY	'26/27	719	0	0	719								
											CITY	'	719	0	0	719								
											CMAQ-C2	'26/27	554	0	0	554								
											CMAQ-C2	'	554	0	0	554								
											STBG-C2	'26/27	4,990	0	0	4,990								
											STBG-C2	'	4,990	0	0	4,990								
											STIP-AC	'30/31	0	0	15,000	15,000								
											STIP-AC	'	0	0	15,000	15,000								
Agency:	VARIOUS AGENCIES								Project TOTALS:			6,263	0	45,000	51,263	0	6,263	0	0	0	0	45,000	0	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost												
Orange	Transit	0121D	ORA259701	27-01	4	NCR36						\$51,606												
PCH Coastal Rail Bridge - will replace an existing 100-year-old rail bridge spanning PCH between the San Juan Capistrano and San Clemente rail stations. This project involves demolishing the old bridge and constructing the new one. The new bridge will meet modern safety standards, including seismic resilience, and efforts will be made to reduce environmental impact and enhance the area's aesthetics.																								
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY26/27	FY27/28	FY28/29	FY29/30	FY30/31	FY31/32
											AGENCY	'30/31	0	0	30,000	30,000								
											AGENCY	'	0	0	30,000	30,000								
											CITY	'26/27	1,062	0	0	1,062								
											CITY	'	1,062	0	0	1,062								
											CMAQ-C2	'26/27	554	0	0	554								
											CMAQ-C2	'	554	0	0	554								
											STBG-C2	'26/27	4,990	0	0	4,990								
											STBG-C2	'	4,990	0	0	4,990								
											STIP-AC	'30/31	0	0	15,000	15,000								
											STIP-AC	'	0	0	15,000	15,000								
Agency:	VARIOUS AGENCIES								Project TOTALS:			6,606	0	45,000		51,606	0	6,606	0	0	0	45,000	0	
SCAG Change Reason: COST INCREASE																								
Pct. Change		+0.67%		Cost Difference		+\$343		Status		Programmed														

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost												
Orange	Transit	ORA37111	ORA37111	27-00	63	TRR15		0	0			\$315,593												
CAPITAL MAINTENANCE ON METROLINK SYSTEM-Rehab, reconstruction or replacement of track structures, track & trackbed, signals, communication systems, facilities, stations, platforms, signage, fare collection equipment (TVM) & systems, & rolling stock includes the purchase of replacement locomotives w/ Tier-4 tech (non-capacity increasing), TDC 5307: \$234,630 FY24/25, 5337: \$4,326,078 FY24/25																								
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY26/27	FY27/28	FY28/29	FY29/30	FY30/31	FY31/32
											5307-TR	'PRIOR	0	0	2,525	2,525								
											5307-TR	'	0	0	2,525	2,525								
											5307LA	'PRIOR	0	0	10,394	10,394								
											5307LA	'	0	0	10,394	10,394								
											5307MV	'PRIOR	0	0	1,173	1,173								
											5307MV	'	0	0	1,173	1,173								
											5337LA	'PRIOR	0	0	109,622	109,622								
											5337LA	'26/27	0	0	10,921	10,921								
											5337LA	'27/28	0	0	10,921	10,921								
											5337LA	'28/29	0	0	10,921	10,921								
											5337LA	'29/30	0	0	10,921	10,921								
											5337LA	'	0	0	153,306	153,306								
											5337MV	'PRIOR	0	0	61,455	61,455								
											5337MV	'26/27	0	0	8,347	8,347								
											5337MV	'27/28	0	0	8,347	8,347								
											5337MV	'28/29	0	0	8,347	8,347								
											5337MV	'29/30	0	0	8,347	8,347								
											5337MV	'	0	0	94,843	94,843								
											5337RS	'PRIOR	0	0	321	321								
											5337RS	'	0	0	321	321								
											AGENCY	'PRIOR	0	0	1,000	1,000								
											AGENCY	'27/28	0	0	5,500	5,500								
											AGENCY	'	0	0	6,500	6,500								
											LTF	'PRIOR	0	0	446	446								
											LTF	'	0	0	446	446								
											ORAM2TR	'PRIOR	0	0	4,817	4,817								

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		ORAM2TR	'26/27	0	0	4,817	4,817								
		ORAM2TR	'27/28	0	0	4,817	4,817								
		ORAM2TR	'28/29	0	0	4,817	4,817								
		ORAM2TR	'29/30	0	0	4,817	4,817								
		ORAM2TR	'	0	0	24,085	24,085								
		STBG-C2	'26/27	0	0	5,648	5,648								
		STBG-C2	'27/28	0	0	8,176	8,176								
		STBG-C2	'28/29	0	0	8,176	8,176								
		STBG-C2	'	0	0	22,000	22,000								
Agency:	VARIOUS AGENCIES	Project TOTALS:		0	0	315,593		315,593	191,753	29,733	37,761	32,261	24,085	0	0

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost											
Orange	Transit	ORA37111	ORA37111	27-01	64	TRR15		0	0			\$195,655											
CAPITAL MAINTENANCE ON METROLINK SYSTEM-Rehab, reconstruction or replacement of track structures, track & trackbed, signals, communication systems, facilities, stations, platforms, signage, fare collection equipment (TVM) & systems, & rolling stock includes the purchase of replacement locomotives w/ Tier-4 tech (non-capacity increasing), TDC FTA 5307LA: \$147,352 in FY25/26 AND FTA 5337LA: \$296,649 and \$66,724 in FY25/26; and STBG TDCs \$154,456 in FY25/26																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY26/27	FY27/28	FY28/29	FY29/30	FY30/31	FY31/32
										5307-TR	'PRIOR	0	0	2,525	2,525								
										5307-TR	'	0	0	2,525	2,525								
										5307LA	'PRIOR	0	0	11,131	11,131								
										5307LA	'	0	0	11,131	11,131								
										5307MV	'PRIOR	0	0	1,173	1,173								
										5307MV	'	0	0	1,173	1,173								
										5337LA	'PRIOR	0	0	111,440	111,440								
										5337LA	'	0	0	111,440	111,440								
										5337MV	'PRIOR	0	0	61,455	61,455								
										5337MV	'	0	0	61,455	61,455								
										5337RS	'PRIOR	0	0	321	321								
										5337RS	'	0	0	321	321								
										AGENCY	'PRIOR	0	0	1,000	1,000								
										AGENCY	'	0	0	1,000	1,000								
										LTF	'PRIOR	0	0	446	446								
										LTF	'	0	0	446	446								
										ORAM2TR	'PRIOR	0	0	4,817	4,817								
										ORAM2TR	'	0	0	4,817	4,817								
										STBG-C2	'PRIOR	0	0	1,347	1,347								
										STBG-C2	'	0	0	1,347	1,347								
Agency: VARIOUS AGENCIES										Project TOTALS:		0	0	195,655		195,655	195,655	0	0	0	0	0	0
SCAG Change Reason: COST DECREASE																							
Pct_Change		-38%		Cost_Difference		\$-119,938		Status		Programmed													