2027 Federal Transportation Improvement Program
Amendment #27-01
Orange County
Public Comparison Report
(in $000's)

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost
Orange	Local Hwy	2L220	ORA190906	27-00	15	NCN26						$20,646

OC Loop Segment B - Brea Gap Closure - Class I, 1.30-mile bikeway along the existing railroad ROW between North Palm Street and the Brea Canyon Channel in the City of Brea.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY26/27	FY27/28	FY28/29	FY29/30	FY30/31	FY31/32
2022EAR	'PRIOR	0	2,000	0	2,000								
2022EAR	'	0	2,000	0	2,000								
2025EAR	'PRIOR	0	86	0	86								
2025EAR	'	0	86	0	86								
ATP-MPO	'PRIOR	0	1,787	0	1,787								
ATP-MPO	'	0	1,787	0	1,787								
CITY	'PRIOR	88	667	151	906								
CITY	'27/28	0	0	354	354								
CITY	'	88	667	505	1,260								
CMAQ	'PRIOR	237	5,811	1,320	7,368								
CMAQ	'	237	5,811	1,320	7,368								
S-PARK	'PRIOR	225	0	0	225								
S-PARK	'	225	0	0	225								
STBG-C2	'27/28	0	0	1,771	1,771								
STBG-C2	'	0	0	1,771	1,771								
STIP-AC	'29/30	0	0	6,149	6,149								
STIP-AC	'	0	0	6,149	6,149								
Agency: BREA		Project TOTALS:		550	10,351	9,745		20,646	12,372	0	2,125	0	6,149	0	0

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost
Orange	Local Hwy	2L220	ORA190906	27-01	16	NCN26						$20,646

OC Loop Segment B - Brea Gap Closure - Class I, 1.30-mile bikeway along the existing railroad ROW between North Palm Street and the Brea Canyon Channel in the City of Brea.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY26/27	FY27/28	FY28/29	FY29/30	FY30/31	FY31/32
2022EAR	'PRIOR	0	2,000	0	2,000								
2022EAR	'	0	2,000	0	2,000								
2025EAR	'27/28	0	86	0	86								
2025EAR	'	0	86	0	86								
ATP-MPO	'PRIOR	0	1,787	0	1,787								
ATP-MPO	'	0	1,787	0	1,787								
CITY	'PRIOR	88	0	0	88								
CITY	'27/28	0	667	505	1,172								
CITY	'	88	667	505	1,260								
CMAQ	'PRIOR	237	5,811	1,320	7,368								
CMAQ	'	237	5,811	1,320	7,368								
S-PARK	'PRIOR	225	0	0	225								
S-PARK	'	225	0	0	225								
STBG-C2	'27/28	0	0	1,771	1,771								
STBG-C2	'	0	0	1,771	1,771								
STIP-AC	'29/30	0	0	6,149	6,149								
STIP-AC	'	0	0	6,149	6,149								
Agency: BREA		Project TOTALS:		550	10,351	9,745		20,646	11,468	0	3,029	0	6,149	0	0

SCAG Change Reason(RE PROGRAMMED

Pct_Change	+0%	Cost_Difference	+$0	Status	Programmed

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost
Orange	Local Hwy	ORA040607	ORA252703	27-01	1	PLN40						$500

Costa Mesa Pedestrian Safety Festival Study - Conduct demonstration or supplemental planning activities via four quarterly events over one year, closing up to 750 feet of Harbor Blvd (between Newport Blvd and W 19th St) to vehicles. The corridor will serve as a pedestrian plaza for walking, biking, and non-auto uses, supporting data collection on pedestrian movement, safety, and corridor performance.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY26/27	FY27/28	FY28/29	FY29/30	FY30/31	FY31/32
CITY	'26/27	100	0	0	100								
CITY	'	100	0	0	100								
SS4A	'26/27	400	0	0	400								
SS4A	'	400	0	0	400								
Agency: COSTA MESA		Project TOTALS:		500	0	0		500	0	500	0	0	0	0	0

SCAG Change Reason(NEW PROJECT

Pct_Change	+0%	Cost_Difference	+$0	Status	Programmed

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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost
Orange	Local Hwy	7120004	ORA231101	27-00	4	NCN27						$15,030

Titan Gateway Pedestrian Bridge - California State University, Fullerton will build a pedestrian bridge spanning a key campus crossing at Nutwood and Commonwealth avenues in order to protect pedestrians and reduce accidents, mitigate neighborhood concerns and improve traffic flow, and reduce vehicle trips and encourage walking and biking.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY26/27	FY27/28	FY28/29	FY29/30	FY30/31	FY31/32
AGENCY	'PRIOR	900	185	3,445	4,530								
AGENCY	'	900	185	3,445	4,530								
CO	'PRIOR	100	50	350	500								
CO	'	100	50	350	500								
CPFCDS	'PRIOR	0	0	5,000	5,000								
CPFCDS	'26/27	0	0	5,000	5,000								
CPFCDS	'	0	0	10,000	10,000								
Agency: FULLERTON		Project TOTALS:		1,000	235	13,795		15,030	10,030	5,000	0	0	0	0	0

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost
Orange	Local Hwy	7120004	ORA231101	27-01	5	NCN27						$15,030

Titan Gateway Pedestrian Bridge - California State University, Fullerton will build a pedestrian bridge spanning a key campus crossing at Nutwood and Commonwealth avenues in order to protect pedestrians and reduce accidents, mitigate neighborhood concerns and improve traffic flow, and reduce vehicle trips and encourage walking and biking.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY26/27	FY27/28	FY28/29	FY29/30	FY30/31	FY31/32
AGENCY	'PRIOR	900	185	3,445	4,530								
AGENCY	'	900	185	3,445	4,530								
CO	'PRIOR	100	50	350	500								
CO	'	100	50	350	500								
CPFCDS	'PRIOR	0	0	5,000	5,000								
CPFCDS	'26/27	0	0	5,000	5,000								
CPFCDS	'	0	0	10,000	10,000								
Agency: FULLERTON		Project TOTALS:		1,000	235	13,795		15,030	10,030	5,000	0	0	0	0	0

SCAG Change Reason(MINOR CHANGE

Pct_Change	+0%	Cost_Difference	+$0	Status	Programmed

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost
Orange	Local Hwy	2120005	ORA250303	27-00	4	NCR31						$3,770

State College Blvd Street Rehabilitation Project - Street rehabilitation along State College Blvd from Yorba Linda Blvd to north of Lark Ellen in the City of Fullerton.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY26/27	FY27/28	FY28/29	FY29/30	FY30/31	FY31/32
CITY	'PRIOR	314	0	2,334	2,648								
CITY	'	314	0	2,334	2,648								
EARREPU	'PRIOR	0	0	1,122	1,122								
EARREPU	'	0	0	1,122	1,122								
Agency: FULLERTON		Project TOTALS:		314	0	3,456		3,770	3,770	0	0	0	0	0	0

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost
Orange	Local Hwy	2120005	ORA250303	27-01	5	NCR31						$3,770

State College Blvd Street Rehabilitation Project - Street rehabilitation along State College Blvd from Yorba Linda Blvd to north of Lark Ellen in the City of Fullerton.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY26/27	FY27/28	FY28/29	FY29/30	FY30/31	FY31/32
CITY	'26/27	314	0	2,334	2,648								
CITY	'	314	0	2,334	2,648								
EARREPU	'26/27	0	0	1,122	1,122								
EARREPU	'	0	0	1,122	1,122								
Agency: FULLERTON		Project TOTALS:		314	0	3,456		3,770	0	3,770	0	0	0	0	0

SCAG Change Reason(New Project

Pct_Change	+0%	Cost_Difference	+$0	Status	Programmed

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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost
Orange	Local Hwy	2L220	ORA190920	27-00	11	NCN25						$50,154

OC Loop Segment A - La Habra Rails to Trails OC Loop Gap Closure Project - West La Habra City Limit to Palm Street. 3.1 mile of Class 1 bikeway/multi-use path along existing blighted rail-to-trail. Includes bikeway gap closure, infrastructure improvement such as widening existing paved pathway, and enhancing safety features. Merged with ORA113011.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY26/27	FY27/28	FY28/29	FY29/30	FY30/31	FY31/32
ATP	'PRIOR	340	0	0	340								
ATP	'	340	0	0	340								
CITY	'PRIOR	128	1,895	0	2,023								
CITY	'	128	1,895	0	2,023								
CMAQ	'PRIOR	453	1,949	0	2,402								
CMAQ	'	453	1,949	0	2,402								
CPFCDS	'PRIOR	0	3,000	0	3,000								
CPFCDS	'	0	3,000	0	3,000								
STIP-AC	'26/27	0	4,156	0	4,156								
STIP-AC	'27/28	0	0	38,233	38,233								
STIP-AC	'	0	4,156	38,233	42,389								
Agency: LA HABRA		Project TOTALS:		921	11,000	38,233		50,154	7,765	4,156	38,233	0	0	0	0

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost
Orange	Local Hwy	2L220	ORA190920	27-01	12	NCN25						$53,450

OC Loop Segment A - La Habra Rails to Trails OC Loop Gap Closure Project - West La Habra City Limit to Palm Street. 3.1 mile of Class 1 bikeway/multi-use path along existing blighted rail-to-trail. Includes bikeway gap closure, infrastructure improvement such as widening existing paved pathway, and enhancing safety features. Merged with ORA113011.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY26/27	FY27/28	FY28/29	FY29/30	FY30/31	FY31/32
2025EAR	'PRIOR	0	296	0	296								
2025EAR	'	0	296	0	296								
ATP	'PRIOR	340	0	0	340								
ATP	'	340	0	0	340								
CITY	'PRIOR	128	1,895	0	2,023								
CITY	'	128	1,895	0	2,023								
CMAQ	'PRIOR	453	1,949	0	2,402								
CMAQ	'	453	1,949	0	2,402								
CPFCDS	'PRIOR	0	6,000	0	6,000								
CPFCDS	'	0	6,000	0	6,000								
STIP-AC	'26/27	0	4,156	0	4,156								
STIP-AC	'27/28	0	0	38,233	38,233								
STIP-AC	'	0	4,156	38,233	42,389								
Agency: LA HABRA		Project TOTALS:		921	14,296	38,233		53,450	11,061	4,156	38,233	0	0	0	0

SCAG Change Reason(COST INCREASE

Pct_Change +6.57% Cost_Difference +$3,296 Status Programmed

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost
Orange	Local Hwy	2L220	ORA233308	27-00	4	NCN25						$6,277

Los Patrones Parkway Bikeway Widening and Safety Improvements - The project will convert the existing pathway on the west side of Los Patrones Parkway from Chiquita Canyon Road to Oso Parkway into a 3.3-mile Class I shared-use bikeway. The proposed improvements include widening the existing pathway from 8 to 10ft, adding new 2 ft shoulders on each side, and replacing existing barriers and railings with standard ones.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY26/27	FY27/28	FY28/29	FY29/30	FY30/31	FY31/32
CMAQ-C1	'26/27	0	0	2,764	2,764								
CMAQ-C1	'	0	0	2,764	2,764								
CO	'PRIOR	450	0	0	450								
CO	'26/27	0	1,220	1,843	3,063								
CO	'	450	1,220	1,843	3,513								
Agency: ORANGE COUNTY		Project TOTALS:		450	1,220	4,607		6,277	450	5,827	0	0	0	0	0

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost
Orange	Local Hwy	2L220	ORA233308	27-01	5	NCN25						$6,277

Los Patrones Parkway Bikeway Widening and Safety Improvements - The project will convert the existing pathway on the west side of Los Patrones Parkway from Chiquita Canyon Road to Oso Parkway into a 3.3-mile Class I shared-use bikeway. The proposed improvements include widening the existing pathway from 8 to 10ft, adding new 2 ft shoulders on each side, and replacing existing barriers and railings with standard ones.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY26/27	FY27/28	FY28/29	FY29/30	FY30/31	FY31/32
CMAQ-C1	'28/29	0	0	2,764	2,764								
CMAQ-C1	'	0	0	2,764	2,764								
CO	'PRIOR	450	0	0	450								
CO	'27/28	0	1,220	0	1,220								
CO	'28/29	0	0	1,843	1,843								
CO	'	450	1,220	1,843	3,513								
Agency: ORANGE COUNTY		Project TOTALS:		450	1,220	4,607		6,277	450	0	1,220	4,607	0	0	0

SCAG Change Reason(COST INCREASE

Pct_Change +0% Cost_Difference +$0 Status Programmed

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost

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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost
Orange	Local Hwy	2L220	ORA233301	27-00	3	NCN77						$3,000

Riverdale Avenue Complete Street Improvements - reconfigure Riverdale Ave from Glassell St to Orange City limits to install bike and pedestrian facilities, and traffic calming strategies. Installation of buffered Class II bike lanes (5,200 ft), painted medians and turn lanes, signage, street trees, enhanced lighting, ADA improvements, removing one lane in each direction, lane narrowing and closing a sidewalk gap (2,050 ft) on for the westbound segment between Orange Olive and Orange City Limits.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY26/27	FY27/28	FY28/29	FY29/30	FY30/31	FY31/32
CITY	'PRIOR	47	0	0	47								
CITY	'26/27	0	0	379	379								
CITY	'	47	0	379	426								
CMAQ	'PRIOR	344	0	0	344								
CMAQ	'	344	0	0	344								
CMAQ-C2	'26/27	0	0	1,784	1,784								
CMAQ-C2	'	0	0	1,784	1,784								
STBG-C2	'26/27	0	0	446	446								
STBG-C2	'	0	0	446	446								
Agency: ORANGE, CITY OF		Project TOTALS:		391	0	2,609		3,000	391	2,609	0	0	0	0	0

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost
Orange	Local Hwy	2L220	ORA233301	27-01	4	NCN77						$3,000

Riverdale Avenue Complete Street Improvements - reconfigure Riverdale Ave from Glassell St to Orange City limits to install bike and pedestrian facilities, and traffic calming strategies. Installation of buffered Class II bike lanes (5,200 ft), painted medians and turn lanes, signage, street trees, enhanced lighting, ADA improvements, removing one lane in each direction, lane narrowing and closing a sidewalk gap (2,050 ft) on for the westbound segment between Orange Olive and Orange City Limits.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY26/27	FY27/28	FY28/29	FY29/30	FY30/31	FY31/32
CITY	'PRIOR	47	0	0	47								
CITY	'28/29	0	0	379	379								
CITY	'	47	0	379	426								
CMAQ	'PRIOR	344	0	0	344								
CMAQ	'	344	0	0	344								
CMAQ-C2	'28/29	0	0	1,784	1,784								
CMAQ-C2	'	0	0	1,784	1,784								
STBG-C2	'28/29	0	0	446	446								
STBG-C2	'	0	0	446	446								
Agency: ORANGE, CITY OF		Project TOTALS:		391	0	2,609		3,000	391	0	0	2,609	0	0	0

SCAG Change Reason: RE PROGRAMMED, SCHEDULE DELAY

Pct_Change: +0% Cost_Difference: +$0 Status: Programmed

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost
Orange	Local Hwy	2L220	ORA190917	27-00	10	NCN26						$1,023

Bristol Street Protected Bike Lanes - Phase IV Civic Center Drive to Washington - Class IV, 0.40-mile bicycle lane installation on Bristol Street from Civic Center Drive to Washington Avenue. This segment will install a six-foot wide bicycle lane with a four-foot wide raised median as a buffer within the existing curb to curb street width.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY26/27	FY27/28	FY28/29	FY29/30	FY30/31	FY31/32
AGENCY	'PRIOR	0	0	1,023	1,023								
AGENCY	'	0	0	1,023	1,023								
Agency: SANTA ANA		Project TOTALS:		0	0	1,023		1,023	1,023	0	0	0	0	0	0

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost
Orange	Local Hwy	2L220	ORA190917	27-01	11	NCN26						$229

Bristol Street Protected Bike Lanes - Phase IV Civic Center Drive to Washington - Class IV, 0.40-mile bicycle lane installation on Bristol Street from Civic Center Drive to Washington Avenue. This segment will install a six-foot wide bicycle lane with a four-foot wide raised median as a buffer within the existing curb to curb street width.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY26/27	FY27/28	FY28/29	FY29/30	FY30/31	FY31/32
AGENCY	'PRIOR	0	0	229	229								
AGENCY	'	0	0	229	229								
Agency: SANTA ANA		Project TOTALS:		0	0	229		229	229	0	0	0	0	0	0

SCAG Change Reason: COST DECREASE

Pct_Change: -77.61% Cost_Difference: $-794 Status: Programmed

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost
Orange	Local Hwy	2L220	ORA252700	27-01	1	NCN25						$6,596

Euclid Street Vision Zero Improvement Project Segment 1: First Street to McFadden Avenue - Project implements safety measures on a half-mile segment of Euclid Avenue, from First Street to McFadden Avenue. Includes construction of Class I bicycle lanes along both sides of Euclid, American Disability Act (ADA) compliant ramps, landscaped medians, a new traffic signal, and high-visibility directional pedestrian crossings and ramps.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY26/27	FY27/28	FY28/29	FY29/30	FY30/31	FY31/32
CITY	'26/27	0	0	897	897								
CITY	'	0	0	897	897								
CMAQ-C2	'26/27	0	0	2,850	2,850								
CMAQ-C2	'	0	0	2,850	2,850								
STBG-C2	'26/27	0	0	2,849	2,849								
STBG-C2	'	0	0	2,849	2,849								
Agency: SANTA ANA		Project TOTALS:		0	0	6,596		6,596	0	6,596	0	0	0	0	0

SCAG Change Reason: NEW PROJECT

Pct_Change: +0% Cost_Difference: +$0 Status: Programmed

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost

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Orange	Local Hwy	2L220	ORA252701	27-01	1	NCN25						$5,893

Euclid Street Vision Zero Improvement Project Segment 2: Hazard Avenue to First Street - Project implements safety measures on a half-mile segment of Euclid Avenue, from Hazard Avenue to First Street. Improvements include construction of Class I bicycle lanes along both sides of Euclid, American Disability Act (ADA) compliant ramps, landscaped medians, and high-visibility directional pedestrian crossings and ramps.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY26/27	FY27/28	FY28/29	FY29/30	FY30/31	FY31/32
CITY	'26/27	0	0	801	801								
CITY	'	0	0	801	801								
CMAQ-C2	'26/27	0	0	2,546	2,546								
CMAQ-C2	'	0	0	2,546	2,546								
STBG-C2	'26/27	0	0	2,546	2,546								
STBG-C2	'	0	0	2,546	2,546								
Agency: SANTA ANA	Project TOTALS:	0	0	5,893		5,893	0	5,893	0	0	0	0	0

SCAG Change Reason(NEW PROJECT

Pct_Change +0% Cost_Difference +$0 Status Programmed

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost
Orange	Local Hwy	2L220	ORA252702	27-01	1	NCN25						$5,365

Euclid Street Vision Zero Improvement Project Segment 3: McFadden Avenue to Edinger Avenue - Project implements safety measures on a half-mile segment of Euclid Avenue, from Hazard Avenue to First Street. Improvements include construction of Class I bicycle lanes along both sides of Euclid, American Disability Act (ADA) compliant ramps, landscaped medians, and high-visibility directional pedestrian crossings and ramps.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY26/27	FY27/28	FY28/29	FY29/30	FY30/31	FY31/32
CITY	'26/27	0	0	694	694								
CITY	'	0	0	694	694								
CMAQ-C2	'26/27	0	0	2,815	2,815								
CMAQ-C2	'	0	0	2,815	2,815								
STBG-C2	'26/27	0	0	1,856	1,856								
STBG-C2	'	0	0	1,856	1,856								
Agency: SANTA ANA	Project TOTALS:	0	0	5,365		5,365	0	5,365	0	0	0	0	0

SCAG Change Reason(NEW PROJECT

Pct_Change +0% Cost_Difference +$0 Status Programmed

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost
Orange	Local Hwy	2L220	ORA233304	27-00	7	NCN25						$4,631

Orangewood Complete Streets - The project adds 3,000 linear ft of Class II Bike Lanes on Orangewood Ave and 4,500 linear ft of Class III Bike Routes on Santa Rosalia St. The project also proposes the installation of upgrades to an existing bike & ped bridge, bulb-outs, ADA compliant upgrades, landscaping, markings/signage, street lighting upgrades, traffic signal modifications, & sidewalk replacements.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY26/27	FY27/28	FY28/29	FY29/30	FY30/31	FY31/32
CITY	'PRIOR	485	1	877	1,363								
CITY	'	485	1	877	1,363								
STPL-R	'PRIOR	31	9	3,228	3,268								
STPL-R	'	31	9	3,228	3,268								
Agency: STANTON	Project TOTALS:	516	10	4,105		4,631	4,631	0	0	0	0	0	0

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost
Orange	Local Hwy	2L220	ORA233304	27-01	8	NCN25						$4,631

Orangewood Complete Streets - The project adds 3,000 linear ft of Class II Bike Lanes on Orangewood Ave and 4,500 linear ft of Class III Bike Routes on Santa Rosalia St. The project also proposes the installation of upgrades to an existing bike & ped bridge, bulb-outs, ADA compliant upgrades, landscaping, markings/signage, street lighting upgrades, traffic signal modifications, & sidewalk replacements.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY26/27	FY27/28	FY28/29	FY29/30	FY30/31	FY31/32
CITY	'PRIOR	485	0	0	485								
CITY	'26/27	0	0	878	878								
CITY	'	485	0	878	1,363								
STBG-C1	'PRIOR	31	0	0	31								
STBG-C1	'26/27	0	0	3,237	3,237								
STBG-C1	'	31	0	3,237	3,268								
Agency: STANTON	Project TOTALS:	516	0	4,115		4,631	516	4,115	0	0	0	0	0

SCAG Change Reason(New Project

Pct_Change +0% Cost_Difference +$0 Status Programmed

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost
Orange	Local Hwy	REG0703	ORA020501	27-00	55	LUM02		0	0			$43,699

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Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program - Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes). Consistent with the HBP listing as of 10/13/25. Toll Credits: $186,112 in FFY25/26, $562,099 in FFY26/27, $8,029 in FFY27/28, $272,676 in FFY28/29, and $132,134 in FFY30/31.

			Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY26/27	FY27/28	FY28/29	FY29/30	FY30/31	FY31/32
			AGENCY	'PRIOR	0	0	1,496	1,496								
			AGENCY	'26/27	0	0	1,173	1,173								
			AGENCY	'30/31	0	0	457	457								
			AGENCY	'	0	0	3,126	3,126								
			CPFCDS	'PRIOR	0	0	2,200	2,200								
			CPFCDS	'	0	0	2,200	2,200								
			HBRR-L	'PRIOR	0	0	19,129	19,129								
			HBRR-L	'26/27	0	0	13,815	13,815								
			HBRR-L	'27/28	0	0	70	70								
			HBRR-L	'28/29	0	0	2,377	2,377								
			HBRR-L	'30/31	0	0	2,982	2,982								
			HBRR-L	'	0	0	38,373	38,373								
Agency:	VARIOUS AGENCIES		Project TOTALS:		0	0	43,699		43,699	22,825	14,988	70	2,377	0	3,439	0

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost
Orange	Local Hwy	ORA020501	ORA020501	27-01	56	LUM02		0	0			$43,699

Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program - Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes). Consistent with the HBP listing as of 3/18/26. Toll Credits: $186,112 in FFY25/26, $562,099 in FFY26/27, $8,029 in FFY27/28, $272,676 in FFY28/29, and $132,134 in FFY30/31.

			Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY26/27	FY27/28	FY28/29	FY29/30	FY30/31	FY31/32
			AGENCY	'PRIOR	0	0	1,496	1,496								
			AGENCY	'26/27	0	0	1,173	1,173								
			AGENCY	'30/31	0	0	457	457								
			AGENCY	'	0	0	3,126	3,126								
			CPFCDS	'PRIOR	0	0	2,200	2,200								
			CPFCDS	'	0	0	2,200	2,200								
			HBRR-L	'PRIOR	0	0	19,129	19,129								
			HBRR-L	'26/27	0	0	13,815	13,815								
			HBRR-L	'27/28	0	0	70	70								
			HBRR-L	'28/29	0	0	2,377	2,377								
			HBRR-L	'30/31	0	0	2,982	2,982								
			HBRR-L	'	0	0	38,373	38,373								
Agency:	VARIOUS AGENCIES		Project TOTALS:		0	0	43,699		43,699	22,825	14,988	70	2,377	0	3,439	0
SCAG Change Reason(	MINOR CHANGE															
Pct_Change	+0%	Cost_Difference	+$0	Status	Programmed											

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost
Orange	Local Hwy	2L220	ORA230804	27-00	18	LUM04						$71,699

Grouped Projects for Bicycle and pedestrian facilities. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and non-motorized).

			Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY26/27	FY27/28	FY28/29	FY29/30	FY30/31	FY31/32
			CITY	'PRIOR	0	0	5,792	5,792								
			CITY	'26/27	0	0	3,898	3,898								
			CITY	'27/28	0	0	560	560								
			CITY	'28/29	0	0	1,526	1,526								
			CITY	'	0	0	11,776	11,776								
			CMAQ	'PRIOR	0	0	5,600	5,600								
			CMAQ	'	0	0	5,600	5,600								
			CMAQ-C2	'26/27	0	0	14,723	14,723								
			CMAQ-C2	'27/28	0	0	2,816	2,816								
			CMAQ-C2	'28/29	0	0	2,083	2,083								
			CMAQ-C2	'	0	0	19,622	19,622								
			STBG-C2	'26/27	0	0	11,722	11,722								
			STBG-C2	'27/28	0	0	1,294	1,294								
			STBG-C2	'28/29	0	0	6,516	6,516								
			STBG-C2	'	0	0	19,532	19,532								
			STPL-R	'PRIOR	0	0	15,169	15,169								
			STPL-R	'	0	0	15,169	15,169								
Agency:	VARIOUS AGENCIES		Project TOTALS:		0	0	71,699		71,699	26,561	30,343	4,670	10,125	0	0	0

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost
Orange	Local Hwy	2L220	ORA230804	27-01	19	LUM04						$71,699

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Grouped Projects for Bicycle and pedestrian facilities. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and non-motorized).

										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY26/27	FY27/28	FY28/29	FY29/30	FY30/31	FY31/32
										CITY	'PRIOR	0	0	5,271	5,271								
										CITY	'26/27	0	0	4,419	4,419								
										CITY	'27/28	0	0	560	560								
										CITY	'28/29	0	0	1,526	1,526								
										CITY	'	0	0	11,776	11,776								
										CMAQ	'PRIOR	0	0	5,568	5,568								
										CMAQ	'	0	0	5,568	5,568								
										CMAQ-C1	'26/27	0	0	32	32								
										CMAQ-C1	'	0	0	32	32								
										CMAQ-C2	'26/27	0	0	14,723	14,723								
										CMAQ-C2	'27/28	0	0	2,816	2,816								
										CMAQ-C2	'28/29	0	0	2,083	2,083								
										CMAQ-C2	'	0	0	19,622	19,622								
										STBG-C1	'26/27	0	0	3,794	3,794								
										STBG-C1	'	0	0	3,794	3,794								
										STBG-C2	'26/27	0	0	11,722	11,722								
										STBG-C2	'27/28	0	0	1,294	1,294								
										STBG-C2	'28/29	0	0	6,516	6,516								
										STBG-C2	'	0	0	19,532	19,532								
										STPL-R	'PRIOR	0	0	11,375	11,375								
										STPL-R	'	0	0	11,375	11,375								
Agency:	VARIOUS AGENCIES								Project TOTALS:			0	0	71,699		71,699	22,214	34,690	4,670	10,125	0	0	0
SCAG Change Reason	RE PROGRAMMED																						
Pct_Change	+0%		Cost_Difference		+$0		Status		Programmed														

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost
Orange	Local Hwy	7120001	ORA270002	27-00	3	LUM02						$48,992

Grouped Projects for STBG/CMAQ Call Local System Rehab Projects - Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation

										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY26/27	FY27/28	FY28/29	FY29/30	FY30/31	FY31/32
										CITY	'PRIOR	1,467	0	0	1,467								
										CITY	'26/27	706	15	6,472	7,193								
										CITY	'27/28	700	0	4,607	5,307								
										CITY	'	2,873	15	11,079	13,967								
										CMAQ-C2	'27/28	0	0	2,500	2,500								
										CMAQ-C2	'	0	0	2,500	2,500								
										STBG-C2	'26/27	3,546	0	17,532	21,078								
										STBG-C2	'27/28	0	0	11,447	11,447								
										STBG-C2	'	3,546	0	28,979	32,525								
Agency:	VARIOUS AGENCIES								Project TOTALS:			6,419	15	42,558		48,992	1,467	28,271	19,254	0	0	0	0

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost
Orange	Local Hwy	7120001	ORA270002	27-01	4	LUM02						$48,992

Grouped Projects for STBG/CMAQ Call Local System Rehab Projects - Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation

										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY26/27	FY27/28	FY28/29	FY29/30	FY30/31	FY31/32
										CITY	'PRIOR	1,743	0	0	1,743								
										CITY	'26/27	430	15	6,472	6,917								
										CITY	'27/28	700	0	4,607	5,307								
										CITY	'	2,873	15	11,079	13,967								
										CMAQ-C2	'27/28	0	0	2,500	2,500								
										CMAQ-C2	'	0	0	2,500	2,500								
										STBG-C2	'PRIOR	1,104	0	0	1,104								
										STBG-C2	'26/27	2,442	0	17,532	19,974								
										STBG-C2	'27/28	0	0	11,447	11,447								
										STBG-C2	'	3,546	0	28,979	32,525								
Agency:	VARIOUS AGENCIES								Project TOTALS:			6,419	15	42,558		48,992	2,847	26,891	19,254	0	0	0	0
SCAG Change Reason	RE PROGRAMMED																						
Pct_Change	+0%		Cost_Difference		+$0		Status		Programmed														

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost
Orange	Local Hwy	2L220	ORA270006	27-00	4	NCR30						$2,260

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First Street Complete Streets and Transit Signal Priority - design & construct active transportation and transit improvements along approximately 4.1 miles of First Street, from Bristol Street to Newport Avenue in the City of Tustin, within the Santa Ana owned right-of-way. Improvements include Class IV protected and/or buffered bike lanes, upgraded sidewalks and ADA-compliant ramps, enhanced bus stops with shelters and boarding islands, and transit signal priority.

		Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY26/27	FY27/28	FY28/29	FY29/30	FY30/31	FY31/32
		CITY	'26/27	260	0	0	260								
		CITY	'	260	0	0	260								
		CMAQ-C2	'26/27	2,000	0	0	2,000								
		CMAQ-C2	'	2,000	0	0	2,000								
Agency:	ORANGE COUNTY TRANS AUTHORITY (OCTA)	Project TOTALS:		2,260	0	0		2,260	0	2,260	0	0	0	0	0

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost
Orange	Local Hwy	2L220	ORA270006	27-01	5	NCR31						$6,559

First Street Complete Streets and Transit Signal Priority - design & construct active transportation and transit improvements along approximately 4.1 miles of First Street, from Bristol Street to Newport Avenue in the City of Tustin, within the Santa Ana owned right-of-way. Improvements include Class IV protected and/or buffered bike lanes, upgraded sidewalks and ADA-compliant ramps, enhanced bus stops with shelters and boarding islands, and transit signal priority.

		Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY26/27	FY27/28	FY28/29	FY29/30	FY30/31	FY31/32
		CITY	'26/27	259	0	0	259								
		CITY	'	259	0	0	259								
		CMAQ-C2	'26/27	2,000	0	0	2,000								
		CMAQ-C2	'	2,000	0	0	2,000								
		Regional Early Action Pla	'26/27	4,300	0	0	4,300								
		Regional Early Action Pla	'	4,300	0	0	4,300								
Agency:	VARIOUS AGENCIES	Project TOTALS:		6,559	0	0		6,559	0	6,559	0	0	0	0	0

SCAG Change Reason: Cost Increase

Pct_Change: +190.22% Cost_Difference: +$4,299 Status: Programmed

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost
Orange	State Hwy	REG0701	ORA001102	27-00	98	SHP02	999	0.1	0.1			$1,320

Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing,Shoulder imp, traffic control devices,ops assistance Intersection signalization projects Pavement marking, Lighting improvements

		Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY26/27	FY27/28	FY28/29	FY29/30	FY30/31	FY31/32
		SHOPPAC	'26/27	0	0	1,320	1,320								
		SHOPPAC	'	0	0	1,320	1,320								
Agency:	CALTRANS	Project TOTALS:		0	0	1,320		1,320	0	1,320	0	0	0	0	0

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost
Orange	State Hwy	REG0701	ORA001102	27-01	99	SHP02	999	0.1	0.1			$44,593

Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing,Shoulder imp, traffic control devices,ops assistance Intersection signalization projects Pavement marking, Lighting improvements

		Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY26/27	FY27/28	FY28/29	FY29/30	FY30/31	FY31/32
		SHOPPAC	'PRIOR	0	0	40,393	40,393								
		SHOPPAC	'26/27	0	0	4,200	4,200								
		SHOPPAC	'	0	0	44,593	44,593								
Agency:	CALTRANS	Project TOTALS:		0	0	44,593		44,593	40,393	4,200	0	0	0	0	0

SCAG Change Reason: COST INCREASE

Pct_Change: +3278.26% Cost_Difference: +$43,273 Status: Programmed

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost
Orange	State Hwy	REG0701	ORA001103	27-00	74	SHP03	999	0	0			$131,284

Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)

		Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY26/27	FY27/28	FY28/29	FY29/30	FY30/31	FY31/32
		SHOPPAC	'26/27	0	0	82,114	82,114								
		SHOPPAC	'27/28	0	0	49,170	49,170								
		SHOPPAC	'	0	0	131,284	131,284								
Agency:	CALTRANS	Project TOTALS:		0	0	131,284		131,284	0	82,114	49,170	0	0	0	0

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost
Orange	State Hwy	REG0701	ORA001103	27-01	73	SHP03	999	0	0			$345,171

Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)

		Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY26/27	FY27/28	FY28/29	FY29/30	FY30/31	FY31/32
		SHOPPAC	'PRIOR	0	0	161,196	161,196								
		SHOPPAC	'26/27	0	0	84,412	84,412								
		SHOPPAC	'27/28	0	0	99,563	99,563								
		SHOPPAC	'	0	0	345,171	345,171								
Agency:	CALTRANS	Project TOTALS:		0	0	345,171		345,171	161,196	84,412	99,563	0	0	0	0

SCAG Change Reason: COST INCREASE

Pct_Change: +162.92% Cost_Difference: +$213,887 Status: Programmed

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost
Orange	State Hwy	REG0701	ORA001105	27-00	60	SHP01	999	0	0			$7,398

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Grouped Projects for Safety Improvements - SHOPP Mobility Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder imp, traffic control devices ops assistance.Intersection signalization projects, Pavement marking demo,Lighting

		Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY26/27	FY27/28	FY28/29	FY29/30	FY30/31	FY31/32
		SHOPPAC	'28/29	0	0	7,398	7,398								
		SHOPPAC	'	0	0	7,398	7,398								
Agency:	CALTRANS	Project TOTALS:		0	0	7,398		7,398	0	0	0	7,398	0	0	0

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost
Orange	State Hwy	REG0701	ORA001105	27-01	61	SHP01	999	0	0			$61,943

Grouped Projects for Safety Improvements - SHOPP Mobility Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder imp, traffic control devices ops assistance. Intersection signalization projects, Pavement marking demo, lighting

		Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY26/27	FY27/28	FY28/29	FY29/30	FY30/31	FY31/32
		SHOPPAC	'PRIOR	0	0	5,600	5,600								
		SHOPPAC	'26/27	0	0	55,565	55,565								
		SHOPPAC	'27/28	0	0	778	778								
		SHOPPAC	'	0	0	61,943	61,943								
Agency:	CALTRANS	Project TOTALS:		0	0	61,943		61,943	5,600	55,565	778	0	0	0	0

SCAG Change Reason: COST INCREASE

Pct_Change: +737.29% Cost_Difference: +$54,545 Status: Programmed

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost
Orange	State Hwy	REG0701	ORA001109	27-00	39	SHP04	999	0	0			$96,342

Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).

		Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY26/27	FY27/28	FY28/29	FY29/30	FY30/31	FY31/32
		SHOPPAC	'26/27	0	0	40,386	40,386								
		SHOPPAC	'27/28	0	0	55,956	55,956								
		SHOPPAC	'	0	0	96,342	96,342								
Agency:	CALTRANS	Project TOTALS:		0	0	96,342		96,342	0	40,386	55,956	0	0	0	0

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost
Orange	State Hwy	REG0701	ORA001109	27-01	40	SHP04	999	0	0			$52,669

Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).

		Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY26/27	FY27/28	FY28/29	FY29/30	FY30/31	FY31/32
		SHOPPAC	'27/28	0	0	52,669	52,669								
		SHOPPAC	'	0	0	52,669	52,669								
Agency:	CALTRANS	Project TOTALS:		0	0	52,669		52,669	0	0	52,669	0	0	0	0

SCAG Change Reason: COST DECREASE

Pct_Change: -45.33% Cost_Difference: $-43,673 Status: Programmed

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost
Orange	State Hwy	REG0701	ORA084402	27-00	14	SHP01	999	0.1	0.1			$3,241

Grouped Projects for Purchase of office, shop, and operating equipment for existing facilities. Scope - Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of office, shop, and operating equipment for existing facilities

		Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY26/27	FY27/28	FY28/29	FY29/30	FY30/31	FY31/32
		STCASHS	'27/28	0	0	3,241	3,241								
		STCASHS	'	0	0	3,241	3,241								
Agency:	CALTRANS	Project TOTALS:		0	0	3,241		3,241	0	0	3,241	0	0	0	0

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost
Orange	State Hwy	REG0701	ORA084402	27-01	15	SHP01	999	0.1	0.1			$1,036

Grouped Projects for Purchase of office, shop, and operating equipment for existing facilities. Scope - Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of office, shop, and operating equipment for existing facilities

		Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY26/27	FY27/28	FY28/29	FY29/30	FY30/31	FY31/32
		STCASHS	'27/28	0	0	1,036	1,036								
		STCASHS	'	0	0	1,036	1,036								
Agency:	CALTRANS	Project TOTALS:		0	0	1,036		1,036	0	0	1,036	0	0	0	0

SCAG Change Reason: COST DECREASE

Pct_Change: -68.03% Cost_Difference: $-2,205 Status: Programmed

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost
Orange	State Hwy	2M0732	ORA210604	27-00	10	CAXT9	5	28.9	44.4			$46,500

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I-5 Managed Lanes Multimodal Operational Improvements - CONVERT THE EXISTING HOV LANE TO AN EXPRESS LANE, IN EACH DIRECTION, BETWEEN RED HILL AVENUE AND SR 55; CONVERT TWO EXISTING HOV LANES TO EXPRESS LANES, IN EACH DIRECTION, BETWEEN SR 55 AND SR 57; CONVERT THE EXISTING HOV LANE TO AN EXPRESS LANE, IN EACH DIRECTION, FROM SR 57 TO THE ORANGE/LOS ANGELES COUNTYLINE; AND CONSTRUCT ADDITIONAL EXPRESS LANE, IN EACH DIRECTION, BETWEEN SR 57 AND SR 91.

		Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY26/27	FY27/28	FY28/29	FY29/30	FY30/31	FY31/32
		COVID21	'PRIOR	12,500	0	0	12,500								
		COVID21	'	12,500	0	0	12,500								
		SHOPPAC	'PRIOR	31,800	0	0	31,800								
		SHOPPAC	'	31,800	0	0	31,800								
		ST-CASH	'PRIOR	2,200	0	0	2,200								
		ST-CASH	'	2,200	0	0	2,200								
Agency:	CALTRANS	Project TOTALS:		46,500	0	0		46,500	46,500	0	0	0	0	0	0

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost
Orange	State Hwy	2M0732	ORA210604	27-01	11	CAXT9	5	28.9	44.4			$46,500

I-5 Managed Lanes Multimodal Operational Improvements - CONVERT THE EXISTING HOV LANE TO AN EXPRESS LANE, IN EACH DIRECTION, BETWEEN RED HILL AVENUE AND SR 55; CONVERT TWO EXISTING HOV LANES TO EXPRESS LANES, IN EACH DIRECTION, BETWEEN SR 55 AND SR 57; CONVERT THE EXISTING HOV LANE TO AN EXPRESS LANE, IN EACH DIRECTION, FROM SR 57 TO THE ORANGE/LOS ANGELES COUNTYLINE; AND CONSTRUCT ADDITIONAL EXPRESS LANE, IN EACH DIRECTION, BETWEEN SR 57 AND SR 91.

		Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY26/27	FY27/28	FY28/29	FY29/30	FY30/31	FY31/32
		COVID21	'PRIOR	12,500	0	0	12,500								
		COVID21	'	12,500	0	0	12,500								
		SHOPPAC	'PRIOR	12,800	0	0	12,800								
		SHOPPAC	'26/27	19,000	0	0	19,000								
		SHOPPAC	'	31,800	0	0	31,800								
		ST-CASH	'PRIOR	2,200	0	0	2,200								
		ST-CASH	'	2,200	0	0	2,200								
Agency:	CALTRANS	Project TOTALS:		46,500	0	0		46,500	27,500	19,000	0	0	0	0	0

SCAG Change Reason(New Project

Pct_Change	+0%	Cost_Difference	+$0	Status	Programmed

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost
Orange	State Hwy	2T01135	ORA111207	27-00	19	CANT9	241	33.6	39.1	33.1	39.1	$524,210

241/91 EXPRESS LANES (HOT) CONNECTOR: NB SR-241 TO EB SR-91, WB SR-91 TO SB SR-241.

		Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY26/27	FY27/28	FY28/29	FY29/30	FY30/31	FY31/32
		PVT	'PRIOR	61,331	40	462,839	524,210								
		PVT	'	61,331	40	462,839	524,210								
Agency:	VARIOUS AGENCIES	Project TOTALS:		61,331	40	462,839		524,210	524,210	0	0	0	0	0	0

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost
Orange	State Hwy	2T01135	ORA111207	27-01	20	CANT9	241	33.6	39.1	33.1	39.1	$524,210

241/91 EXPRESS LANES (HOT) CONNECTOR: NB SR-241 TO EB SR-91, WB SR-91 TO SB SR-241.

		Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY26/27	FY27/28	FY28/29	FY29/30	FY30/31	FY31/32
		PVT	'PRIOR	61,331	40	0	61,371								
		PVT	'26/27	0	0	462,839	462,839								
		PVT	'	61,331	40	462,839	524,210								
Agency:	VARIOUS AGENCIES	Project TOTALS:		61,331	40	462,839		524,210	61,371	462,839	0	0	0	0	0

SCAG Change Reason(New Project

Pct_Change	+0%	Cost_Difference	+$0	Status	Programmed

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost
Orange	State Hwy	ORA120507	ORA120535	27-00	22	CAX63	74	1	2.1			$88,513

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SR-74 Ortega Highway Gap Closure & Multimodal Improvements - In San Juan Capistrano from Calle Entradero to Reata Road. Widen from 2 lanes to 4 lanes. Gap closure and multimodal improvements. 1.1-mile-long Class II bicycle lanes.

			Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY26/27	FY27/28	FY28/29	FY29/30	FY30/31	FY31/32
			AGENCY	'26/27	0	0	1,000	1,000								
			AGENCY	'	0	0	1,000	1,000								
			CITY	'PRIOR	1,750	0	0	1,750								
			CITY	'	1,750	0	0	1,750								
			COVID21	'PRIOR	800	0	0	800								
			COVID21	'	800	0	0	800								
			CPFCDS	'PRIOR	1,500	0	2,500	4,000								
			CPFCDS	'	1,500	0	2,500	4,000								
			DEV FEE	'PRIOR	400	0	0	400								
			DEV FEE	'	400	0	0	400								
			ORAM2RC	'PRIOR	7,200	0	0	7,200								
			ORAM2RC	'	7,200	0	0	7,200								
			SHOPPAC	'PRIOR	250	0	0	250								
			SHOPPAC	'	250	0	0	250								
			STCASHI	'PRIOR	5,513	0	0	5,513								
			STCASHI	'	5,513	0	0	5,513								
			STIP-AC	'PRIOR	0	13,000	0	13,000								
			STIP-AC	'26/27	0	0	24,600	24,600								
			STIP-AC	'	0	13,000	24,600	37,600								
			STPL-R	'PRIOR	0	0	30,000	30,000								
			STPL-R	'	0	0	30,000	30,000								
Agency:	VARIOUS AGENCIES		Project TOTALS:		17,413	13,000	58,100		88,513	62,913	25,600	0	0	0	0	0

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost
Orange	State Hwy	ORA120507	ORA120535	27-01	23	CAX63	74	1	2.1			$88,513

SR-74 Ortega Highway Gap Closure & Multimodal Improvements - In San Juan Capistrano from Calle Entradero to Reata Road. Widen from 2 lanes to 4 lanes. Gap closure and multimodal improvements. 1.1-mile-long Class II bicycle lanes.

			Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY26/27	FY27/28	FY28/29	FY29/30	FY30/31	FY31/32
			AGENCY	'26/27	0	0	1,000	1,000								
			AGENCY	'	0	0	1,000	1,000								
			CITY	'PRIOR	1,750	0	0	1,750								
			CITY	'	1,750	0	0	1,750								
			COVID21	'PRIOR	800	0	0	800								
			COVID21	'	800	0	0	800								
			CPFCDS	'PRIOR	1,900	0	2,100	4,000								
			CPFCDS	'	1,900	0	2,100	4,000								
			DEV FEE	'PRIOR	400	0	0	400								
			DEV FEE	'	400	0	0	400								
			ORAM2RC	'PRIOR	7,200	0	0	7,200								
			ORAM2RC	'	7,200	0	0	7,200								
			SHOPPAC	'PRIOR	250	0	0	250								
			SHOPPAC	'	250	0	0	250								
			STCASHI	'PRIOR	5,513	0	0	5,513								
			STCASHI	'	5,513	0	0	5,513								
			STIP-AC	'PRIOR	0	13,000	0	13,000								
			STIP-AC	'26/27	0	0	24,600	24,600								
			STIP-AC	'	0	13,000	24,600	37,600								
			STPL-R	'PRIOR	0	0	30,000	30,000								
			STPL-R	'	0	0	30,000	30,000								
Agency:	VARIOUS AGENCIES		Project TOTALS:		17,813	13,000	57,700		88,513	62,913	25,600	0	0	0	0	0
SCAG Change Reason(	MINOR CHANGE															
Pct_Change	+0%	Cost_Difference	+$0	Status	Programmed											

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost
Orange	Transit	ORA020106	ORA020106	27-00	48	BUO00		0	0			$208,220

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PM (OCTA): Project consistent w/ 40 CFR Part 93.126 Exempt Tables2 & Table3. Purchase of office, shop, and operating equipment for existing facilities.

			Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY26/27	FY27/28	FY28/29	FY29/30	FY30/31	FY31/32
			5307LA	'PRIOR	0	0	119,691	119,691								
			5307LA	'26/27	0	0	11,644	11,644								
			5307LA	'27/28	0	0	11,644	11,644								
			5307LA	'28/29	0	0	11,644	11,644								
			5307LA	'29/30	0	0	11,644	11,644								
			5307LA	'	0	0	166,267	166,267								
			5307RS	'PRIOR	0	0	97	97								
			5307RS	'26/27	0	0	1	1								
			5307RS	'27/28	0	0	1	1								
			5307RS	'28/29	0	0	1	1								
			5307RS	'29/30	0	0	1	1								
			5307RS	'	0	0	101	101								
			5337LA	'PRIOR	0	0	18,319	18,319								
			5337LA	'26/27	0	0	1,302	1,302								
			5337LA	'27/28	0	0	1,302	1,302								
			5337LA	'28/29	0	0	1,302	1,302								
			5337LA	'29/30	0	0	1,302	1,302								
			5337LA	'	0	0	23,527	23,527								
			5337RS	'PRIOR	0	0	2,140	2,140								
			5337RS	'	0	0	2,140	2,140								
			AGENCY	'PRIOR	0	0	3,237	3,237								
			AGENCY	'26/27	0	0	3,237	3,237								
			AGENCY	'27/28	0	0	3,237	3,237								
			AGENCY	'28/29	0	0	3,237	3,237								
			AGENCY	'29/30	0	0	3,237	3,237								
			AGENCY	'	0	0	16,185	16,185								
Agency:	ORANGE COUNTY TRANS AUTHORITY (OCTA)		Project TOTALS:		0	0	208,220		208,220	143,484	16,184	16,184	16,184	16,184	0	0

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost
Orange	Transit	ORA020106	ORA020106	27-01	49	BUO00		0	0			$151,351

PM (OCTA): Project consistent w/ 40 CFR Part 93.126 Exempt Tables2 & Table3. Purchase of office, shop, and operating equipment for existing facilities. TDCs/Toll Credits: 5307 FY25/26 $1,547,778; 5337 FY 25/26 $260,477.

			Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY26/27	FY27/28	FY28/29	FY29/30	FY30/31	FY31/32
			5307LA	'PRIOR	0	0	114,611	114,611								
			5307LA	'26/27	0	0	11,644	11,644								
			5307LA	'	0	0	126,255	126,255								
			5307RS	'PRIOR	0	0	97	97								
			5307RS	'26/27	0	0	1	1								
			5307RS	'	0	0	98	98								
			5337LA	'PRIOR	0	0	18,319	18,319								
			5337LA	'26/27	0	0	1,302	1,302								
			5337LA	'	0	0	19,621	19,621								
			5337RS	'PRIOR	0	0	2,140	2,140								
			5337RS	'	0	0	2,140	2,140								
			AGENCY	'26/27	0	0	3,237	3,237								
			AGENCY	'	0	0	3,237	3,237								
Agency:	ORANGE COUNTY TRANS AUTHORITY (OCTA)		Project TOTALS:		0	0	151,351		151,351	135,167	16,184	0	0	0	0	0
SCAG Change Reason	COST DECREASE, RE PROGRAMMED															
Pct_Change	-27.31%	Cost_Difference	$-56,869	Status	Programmed											

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost
Orange	Transit	ORA021203	ORA021203	27-00	39	BUO00		0	0			$160,287

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PM (MV): Project consistent with 40 CFR Part 93.126 Exempt Tables 2&3. Purchase office, shop, & operating equipment for existing facilities. TDCs/Toll Credits: FTA 5307: $2,453,313 in FY24/25

			Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY26/27	FY27/28	FY28/29	FY29/30	FY30/31	FY31/32
			5307MV	'PRIOR	0	0	88,887	88,887								
			5307MV	'26/27	0	0	13,569	13,569								
			5307MV	'27/28	0	0	13,569	13,569								
			5307MV	'28/29	0	0	13,569	13,569								
			5307MV	'29/30	0	0	13,569	13,569								
			5307MV	'	0	0	143,163	143,163								
			5337MV	'PRIOR	0	0	164	164								
			5337MV	'	0	0	164	164								
			AGENCY	'PRIOR	0	0	3,392	3,392								
			AGENCY	'26/27	0	0	3,392	3,392								
			AGENCY	'27/28	0	0	3,392	3,392								
			AGENCY	'28/29	0	0	3,392	3,392								
			AGENCY	'29/30	0	0	3,392	3,392								
			AGENCY	'	0	0	16,960	16,960								
Agency:	ORANGE COUNTY TRANS AUTHORITY (OCTA)		Project TOTALS:		0	0	160,287		160,287	92,443	16,961	16,961	16,961	16,961	0	0

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost
Orange	Transit	ORA021203	ORA021203	27-01	40	BUO00		0	0			$102,949

PM (MV): Project consistent with 40 CFR Part 93.126 Exempt Tables 2&3. Purchase office, shop, & operating equipment for existing facilities. TDCs/Toll Credits: 5307 FY25/26 $2,713,879, and FY26/27 $2,779,409.

			Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY26/27	FY27/28	FY28/29	FY29/30	FY30/31	FY31/32
			5307MV	'PRIOR	0	0	88,887	88,887								
			5307MV	'26/27	0	0	13,898	13,898								
			5307MV	'	0	0	102,785	102,785								
			5337MV	'PRIOR	0	0	164	164								
			5337MV	'	0	0	164	164								
Agency:	ORANGE COUNTY TRANS AUTHORITY (OCTA)		Project TOTALS:		0	0	102,949		102,949	89,051	13,898	0	0	0	0	0
SCAG Change Reason(	COST DECREASE, RE PROGRAMMED															
Pct_Change	-35.77%	Cost_Difference	$-57,338	Status	Programmed											

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost
Orange	Transit	ORA020118	ORA212804	27-00	9	PAR17						$8,828

Purchase paratransit replacement vehicles (13) - Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet. TDCs: 5339 FY24/25 $174,561.

			Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY26/27	FY27/28	FY28/29	FY29/30	FY30/31	FY31/32
			5310MV	'PRIOR	0	0	779	779								
			5310MV	'	0	0	779	779								
			5339LA	'PRIOR	0	0	711	711								
			5339LA	'26/27	0	0	1,411	1,411								
			5339LA	'	0	0	2,122	2,122								
			5339MV	'PRIOR	0	0	4,262	4,262								
			5339MV	'26/27	0	0	906	906								
			5339MV	'	0	0	5,168	5,168								
			5339RS	'26/27	0	0	1	1								
			5339RS	'	0	0	1	1								
			AGENCY	'PRIOR	0	0	178	178								
			AGENCY	'26/27	0	0	580	580								
			AGENCY	'	0	0	758	758								
Agency:	ORANGE COUNTY TRANS AUTHORITY (OCTA)		Project TOTALS:		0	0	8,828		8,828	5,930	2,898	0	0	0	0	0

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost
Orange	Transit	ORA020118	ORA212804	27-01	10	PAR17						$8,650

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Purchase paratransit replacement vehicles (13) - MV - Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet. TDCs: FY25/26 5339 $142,297

										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY26/27	FY27/28	FY28/29	FY29/30	FY30/31	FY31/32
										5310MV	'PRIOR	0	0	779	779								
										5310MV	'	0	0	779	779								
										5339LA	'26/27	0	0	1,411	1,411								
										5339LA	'	0	0	1,411	1,411								
										5339MV	'PRIOR	0	0	4,973	4,973								
										5339MV	'26/27	0	0	906	906								
										5339MV	'	0	0	5,879	5,879								
										5339RS	'26/27	0	0	1	1								
										5339RS	'	0	0	1	1								
										AGENCY	'26/27	0	0	580	580								
										AGENCY	'	0	0	580	580								
Agency:	ORANGE COUNTY TRANS AUTHORITY (OCTA)									Project TOTALS:		0	0	8,650		8,650	5,752	2,898	0	0	0	0	0
SCAG Change Reason	COST DECREASE																						
Pct_Change	-2.02%		Cost_Difference	$-178	Status	Programmed																	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost
Orange	Transit	2160008	ORA212805	27-00	11	PAR17						$33,896

Purchase Replacement Paratransit Vehicles (108) - Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet. TDCs/Toll Credits FTA 5339: $956,550 in FY24/25.

										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY26/27	FY27/28	FY28/29	FY29/30	FY30/31	FY31/32
										5310LA	'PRIOR	0	0	2,588	2,588								
										5310LA	'	0	0	2,588	2,588								
										5339LA	'PRIOR	0	0	29,103	29,103								
										5339LA	'	0	0	29,103	29,103								
										5339MV	'PRIOR	0	0	906	906								
										5339MV	'	0	0	906	906								
										5339RS	'PRIOR	0	0	14	14								
										5339RS	'	0	0	14	14								
										AGENCY	'PRIOR	0	0	1,285	1,285								
										AGENCY	'	0	0	1,285	1,285								
Agency:	ORANGE COUNTY TRANS AUTHORITY (OCTA)									Project TOTALS:		0	0	33,896		33,896	33,896	0	0	0	0	0	0

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost
Orange	Transit	2160008	ORA212805	27-01	12	PAR17						$32,882

Purchase Replacement Paratransit Vehicles (108) - Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet. TDCs/Toll Credits: 5339LA $871,200 and $29,559 in FY25/26; 5339MV $181,221 in FY25/26; and 5339RIV $22 in FY25/26.

										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY26/27	FY27/28	FY28/29	FY29/30	FY30/31	FY31/32
										5310LA	'PRIOR	0	0	2,588	2,588								
										5310LA	'	0	0	2,588	2,588								
										5339LA	'PRIOR	0	0	29,373	29,373								
										5339LA	'	0	0	29,373	29,373								
										5339MV	'PRIOR	0	0	907	907								
										5339MV	'	0	0	907	907								
										5339RS	'PRIOR	0	0	14	14								
										5339RS	'	0	0	14	14								
Agency:	ORANGE COUNTY TRANS AUTHORITY (OCTA)									Project TOTALS:		0	0	32,882		32,882	32,882	0	0	0	0	0	0
SCAG Change Reason	COST DECREASE																						
Pct_Change	-2.99%		Cost_Difference	$-1,014	Status	Programmed																	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost
Orange	Transit	2160008	ORA230508	27-00	8	BUR05						$24,120

PURCHASE 40-FOOT ALTERNATIVE FUEL REPLACEMENT VEHICLES (36) - TDCs: CMAQ $2,766,565 in FY24/25

										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY26/27	FY27/28	FY28/29	FY29/30	FY30/31	FY31/32
										5307-TR	'26/27	0	0	24,120	24,120								
										5307-TR	'	0	0	24,120	24,120								
Agency:	ORANGE COUNTY TRANS AUTHORITY (OCTA)									Project TOTALS:		0	0	24,120		24,120	0	24,120	0	0	0	0	0

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost
Orange	Transit	2L206	ORA230508	27-01	9	BUR05						$13,671

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PURCHASE 40-FOOT ALTERNATIVE FUEL REPLACEMENT VEHICLES (36)

										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY26/27	FY27/28	FY28/29	FY29/30	FY30/31	FY31/32
										5307-TR	'26/27	0	0	13,671	13,671								
										5307-TR	'	0	0	13,671	13,671								
Agency:	ORANGE COUNTY TRANS AUTHORITY (OCTA)								Project TOTALS:			0	0	13,671		13,671	0	13,671	0	0	0	0	0
SCAG Change Reason(	COST DECREASE																						
Pct_Change	-43.32%		Cost_Difference	$-10,449	Status				Programmed														

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost
Orange	Transit	2160008	ORA251204	27-00	5	BUR17						$45,000

Alternate fuel 60-foot replacement bus purchases (18)

										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY26/27	FY27/28	FY28/29	FY29/30	FY30/31	FY31/32
										CMAQ-C2	'27/28	0	0	30,000	30,000								
										CMAQ-C2	'	0	0	30,000	30,000								
										LTF	'27/28	0	0	1,619	1,619								
										LTF	'	0	0	1,619	1,619								
										SB125 Transit Program	'27/28	0	0	13,381	13,381								
										SB125 Transit Program	'	0	0	13,381	13,381								
Agency:	ORANGE COUNTY TRANS AUTHORITY (OCTA)								Project TOTALS:			0	0	45,000		45,000	0	0	45,000	0	0	0	0

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost
Orange	Transit	2160008	ORA251204	27-01	6	BUR17						$55,605

Alternate fuel 60-foot replacement bus purchases (18) TDCs: CMAQ $203,593 in FY25/26 and $3,441,000 in FY27/28. TDCs: $1,198,509 in FY25/26, approved in FY23/24 (July 2023 transfer of funds).

										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY26/27	FY27/28	FY28/29	FY29/30	FY30/31	FY31/32
										5307-TR	'PRIOR	0	0	31,775	31,775								
										5307-TR	'	0	0	31,775	31,775								
										CMAQ	'PRIOR	0	0	10,449	10,449								
										CMAQ	'	0	0	10,449	10,449								
										SB125 Transit Program	'27/28	0	0	13,381	13,381								
										SB125 Transit Program	'	0	0	13,381	13,381								
Agency:	ORANGE COUNTY TRANS AUTHORITY (OCTA)								Project TOTALS:			0	0	55,605		55,605	42,224	0	13,381	0	0	0	0
SCAG Change Reason(	COST INCREASE																						
Pct_Change	+23.57%		Cost_Difference	+$10,605	Status				Programmed														

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost
Orange	Transit	2160009	ORA251503	27-00	4	NCR30						$4,247

0.75% Transit Safety Projects - Safety-related projects included in OCTA's Public Transportation Agency Safety Plan (PTASP) that are reasonably likely to assist OCTA in meeting safety risk performance targets established under the PTASP, including modifications to rolling stock and de-escalation training.

										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY26/27	FY27/28	FY28/29	FY29/30	FY30/31	FY31/32
										5307LA	'PRIOR	0	0	926	926								
										5307LA	'26/27	0	0	463	463								
										5307LA	'27/28	0	0	463	463								
										5307LA	'28/29	0	0	463	463								
										5307LA	'29/30	0	0	463	463								
										5307LA	'	0	0	2,778	2,778								
										5307MV	'PRIOR	0	0	206	206								
										5307MV	'26/27	0	0	103	103								
										5307MV	'27/28	0	0	103	103								
										5307MV	'28/29	0	0	103	103								
										5307MV	'29/30	0	0	102	102								
										5307MV	'	0	0	617	617								
										AGENCY	'PRIOR	0	0	284	284								
										AGENCY	'26/27	0	0	142	142								
										AGENCY	'27/28	0	0	142	142								
										AGENCY	'28/29	0	0	142	142								
										AGENCY	'29/30	0	0	142	142								
										AGENCY	'	0	0	852	852								
Agency:	ORANGE COUNTY TRANS AUTHORITY (OCTA)								Project TOTALS:			0	0	4,247		4,247	1,416	708	708	708	707	0	0

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost
Orange	Transit	2160009	ORA251503	27-01	5	NCR30						$1,152

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0.75% Transit Safety Projects - Safety-related projects included in OCTA's Public Transportation Agency Safety Plan (PTASP) that are reasonably likely to assist OCTA in meeting safety risk performance targets established under the PTASP, including modifications to rolling stock and de-escalation training. TDCs 5307 $113,168 in FY25/26 AND 5307LA: $95,917 in FY26/27 AND 5307MV: $21,003 in FY26/27

										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY26/27	FY27/28	FY28/29	FY29/30	FY30/31	FY31/32
										5307LA	'PRIOR	0	0	463	463								
										5307LA	'26/27	0	0	480	480								
										5307LA	'	0	0	943	943								
										5307MV	'PRIOR	0	0	103	103								
										5307MV	'26/27	0	0	106	106								
										5307MV	'	0	0	209	209								
Agency:	ORANGE COUNTY TRANS AUTHORITY (OCTA)								Project TOTALS:			0	0	1,152		1,152	566	586	0	0	0	0	0
SCAG Change Reason	COST DECREASE																						
Pct_Change	-72.87%		Cost_Difference	$-3,095	Status	Programmed																	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost
Orange	Transit	ORA37111	ORA212806	27-00	9	TRN07						$23,195

SCRRA New Capital - Add new track, signal, communications, rolling stock, and other equipment and facilities to the Metrolink system. TDCs: 5307 $235 FY24/25

										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY26/27	FY27/28	FY28/29	FY29/30	FY30/31	FY31/32
										5307LA	'PRIOR	0	0	5,381	5,381								
										5307LA	'26/27	0	0	3,084	3,084								
										5307LA	'27/28	0	0	3,084	3,084								
										5307LA	'28/29	0	0	3,084	3,084								
										5307LA	'29/30	0	0	3,084	3,084								
										5307LA	'	0	0	17,717	17,717								
										5307MV	'PRIOR	0	0	1,173	1,173								
										5307MV	'	0	0	1,173	1,173								
										5337MV	'PRIOR	0	0	450	450								
										5337MV	'	0	0	450	450								
										AGENCY	'PRIOR	0	0	771	771								
										AGENCY	'26/27	0	0	771	771								
										AGENCY	'27/28	0	0	771	771								
										AGENCY	'28/29	0	0	771	771								
										AGENCY	'29/30	0	0	771	771								
										AGENCY	'	0	0	3,855	3,855								
Agency:	SOUTHERN CALIF REGIONAL RAIL AUTHORITY								Project TOTALS:			0	0	23,195		23,195	7,775	3,855	3,855	3,855	3,855	0	0

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost
Orange	Transit	ORA37111	ORA212806	27-01	10	TRN07						$9,054

SCRRA New Capital - Add new track, signal, communications, rolling stock, and other equipment and facilities to the Metrolink system. TDCs: 5307 $235,000 FY24/25, $616,889 FY 25/26, and $409,860 in FY 26/27.

										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY26/27	FY27/28	FY28/29	FY29/30	FY30/31	FY31/32
										5307LA	'PRIOR	0	0	5,381	5,381								
										5307LA	'26/27	0	0	2,050	2,050								
										5307LA	'	0	0	7,431	7,431								
										5307MV	'PRIOR	0	0	1,173	1,173								
										5307MV	'	0	0	1,173	1,173								
										5337MV	'PRIOR	0	0	450	450								
										5337MV	'	0	0	450	450								
Agency:	SOUTHERN CALIF REGIONAL RAIL AUTHORITY								Project TOTALS:			0	0	9,054		9,054	7,004	2,050	0	0	0	0	0
SCAG Change Reason	COST DECREASE																						
Pct_Change	-60.97%		Cost_Difference	$-14,141	Status	Programmed																	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost
Orange	Transit	720001	ORA259701	27-00	3	NCR36						$51,263

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PCH Coastal Rail Bridge - will replace an existing 100-year-old rail bridge spanning PCH between the San Juan Capistrano and San Clemente rail stations. This project involves demolishing the old bridge and constructing the new one. The new bridge will meet modern safety standards, including seismic resilience, and efforts will be made to reduce environmental impact and enhance the area's aesthetics.

			Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY26/27	FY27/28	FY28/29	FY29/30	FY30/31	FY31/32
			AGENCY	'30/31	0	0	30,000	30,000								
			AGENCY	'	0	0	30,000	30,000								
			CITY	'26/27	719	0	0	719								
			CITY	'	719	0	0	719								
			CMAQ-C2	'26/27	554	0	0	554								
			CMAQ-C2	'	554	0	0	554								
			STBG-C2	'26/27	4,990	0	0	4,990								
			STBG-C2	'	4,990	0	0	4,990								
			STIP-AC	'30/31	0	0	15,000	15,000								
			STIP-AC	'	0	0	15,000	15,000								
Agency:	VARIOUS AGENCIES	Project TOTALS:			6,263	0	45,000		51,263	0	6,263	0	0	0	45,000	0

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost
Orange	Transit	0121D	ORA259701	27-01	4	NCR36						$51,606

PCH Coastal Rail Bridge - will replace an existing 100-year-old rail bridge spanning PCH between the San Juan Capistrano and San Clemente rail stations. This project involves demolishing the old bridge and constructing the new one. The new bridge will meet modern safety standards, including seismic resilience, and efforts will be made to reduce environmental impact and enhance the area's aesthetics.

			Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY26/27	FY27/28	FY28/29	FY29/30	FY30/31	FY31/32
			AGENCY	'30/31	0	0	30,000	30,000								
			AGENCY	'	0	0	30,000	30,000								
			CITY	'26/27	1,062	0	0	1,062								
			CITY	'	1,062	0	0	1,062								
			CMAQ-C2	'26/27	554	0	0	554								
			CMAQ-C2	'	554	0	0	554								
			STBG-C2	'26/27	4,990	0	0	4,990								
			STBG-C2	'	4,990	0	0	4,990								
			STIP-AC	'30/31	0	0	15,000	15,000								
			STIP-AC	'	0	0	15,000	15,000								
Agency:	VARIOUS AGENCIES	Project TOTALS:			6,606	0	45,000		51,606	0	6,606	0	0	0	45,000	0
SCAG Change Reason(	COST INCREASE															
Pct_Change	+0.67%	Cost_Difference	+$343	Status	Programmed											

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost
Orange	Transit	ORA37111	ORA37111	27-00	63	TRR15		0	0			$315,593

CAPITAL MAINTENANCE ON METROLINK SYSTEM-Rehab, reconstruction or replacement of track structures, track & trackbed, signals, communication systems, facilities, stations, platforms, signage, fare collection equipment (TVM) & systems, & rolling stock includes the purchase of replacement locomotives w/ Tier-4 tech (non-capacity increasing), TDC 5307: $234,630 FY24/25, 5337: $4,326,078 FY24/25

			Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY26/27	FY27/28	FY28/29	FY29/30	FY30/31	FY31/32
			5307-TR	'PRIOR	0	0	2,525	2,525								
			5307-TR	'	0	0	2,525	2,525								
			5307LA	'PRIOR	0	0	10,394	10,394								
			5307LA	'	0	0	10,394	10,394								
			5307MV	'PRIOR	0	0	1,173	1,173								
			5307MV	'	0	0	1,173	1,173								
			5337LA	'PRIOR	0	0	109,622	109,622								
			5337LA	'26/27	0	0	10,921	10,921								
			5337LA	'27/28	0	0	10,921	10,921								
			5337LA	'28/29	0	0	10,921	10,921								
			5337LA	'29/30	0	0	10,921	10,921								
			5337LA	'	0	0	153,306	153,306								
			5337MV	'PRIOR	0	0	61,455	61,455								
			5337MV	'26/27	0	0	8,347	8,347								
			5337MV	'27/28	0	0	8,347	8,347								
			5337MV	'28/29	0	0	8,347	8,347								
			5337MV	'29/30	0	0	8,347	8,347								
			5337MV	'	0	0	94,843	94,843								
			5337RS	'PRIOR	0	0	321	321								
			5337RS	'	0	0	321	321								
			AGENCY	'PRIOR	0	0	1,000	1,000								
			AGENCY	'27/28	0	0	5,500	5,500								
			AGENCY	'	0	0	6,500	6,500								
			LTF	'PRIOR	0	0	446	446								
			LTF	'	0	0	446	446								
			ORAM2TR	'PRIOR	0	0	4,817	4,817								
			ORAM2TR	'26/27	0	0	4,817	4,817								
			ORAM2TR	'27/28	0	0	4,817	4,817								
			ORAM2TR	'28/29	0	0	4,817	4,817								

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										ORAM2TR	'29/30	0	0	4,817	4,817										
										ORAM2TR	'	0	0	24,085	24,085										
										STBG-C2	'26/27	0	0	5,648	5,648										
										STBG-C2	'27/28	0	0	8,176	8,176										
										STBG-C2	'28/29	0	0	8,176	8,176										
										STBG-C2	'	0	0	22,000	22,000										
Agency:	VARIOUS AGENCIES								Project TOTALS:			0	0	315,593		315,593	191,753	29,733	37,761	32,261	24,085	0	0		

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost
Orange	Transit	ORA37111	ORA37111	27-01	64	TRR15		0	0			$195,655

CAPITAL MAINTENANCE ON METROLINK SYSTEM-Rehab, reconstruction or replacement of track structures, track & trackbed, signals, communication systems, facilities, stations, platforms, signage, fare collection equipment (TVM) & systems, & rolling stock includes the purchase of replacement locomotives w/ Tier-4 tech (non-capacity increasing), TDC FTA 5307LA: $147,352 in FY25/26 AND FTA 5337LA: $296,649 and $66,724 in FY25/26; and STBG TDCs $154,456 in FY25/26

										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY26/27	FY27/28	FY28/29	FY29/30	FY30/31	FY31/32		
										5307-TR	'PRIOR	0	0	2,525	2,525										
										5307-TR	'	0	0	2,525	2,525										
										5307LA	'PRIOR	0	0	11,131	11,131										
										5307LA	'	0	0	11,131	11,131										
										5307MV	'PRIOR	0	0	1,173	1,173										
										5307MV	'	0	0	1,173	1,173										
										5337LA	'PRIOR	0	0	111,440	111,440										
										5337LA	'	0	0	111,440	111,440										
										5337MV	'PRIOR	0	0	61,455	61,455										
										5337MV	'	0	0	61,455	61,455										
										5337RS	'PRIOR	0	0	321	321										
										5337RS	'	0	0	321	321										
										AGENCY	'PRIOR	0	0	1,000	1,000										
										AGENCY	'	0	0	1,000	1,000										
										LTF	'PRIOR	0	0	446	446										
										LTF	'	0	0	446	446										
										ORAM2TR	'PRIOR	0	0	4,817	4,817										
										ORAM2TR	'	0	0	4,817	4,817										
										STBG-C2	'PRIOR	0	0	1,347	1,347										
										STBG-C2	'	0	0	1,347	1,347										
Agency:	VARIOUS AGENCIES								Project TOTALS:			0	0	195,655		195,655	195,655	0	0	0	0	0	0		
SCAG Change Reason	COST DECREASE																								
Pct_Change	-38%	Cost_Difference	$-119,938	Status	Programmed																				