

TABLE 1: REVENUE

Southern California Association of Governments
2027 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Amendment #01
(\$'s in 1,000)

Funding Source			N O T E S	4 YEAR (FTIP Period)									
				FY 2027		FY 2028		FY 2029		FY 2030		TOTAL CURRENT	
				Amendment		Amendment		Amendment		Amendment			
				Prior	Current	Prior	Current	Prior	Current	Prior	Current		
				No. 00	No. 01	No. 00	No. 01	No. 00	No. 01	No. 00	No. 01		
LOCAL	Sales Tax		\$2,796,779	\$3,021,604	\$866,032	\$855,214	\$1,401,330	\$1,412,102	\$2,770,032	\$2,769,815	\$8,058,735		
	City		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	County		\$2,796,779	\$3,021,604	\$866,032	\$855,214	\$1,401,330	\$1,412,102	\$2,770,032	\$2,769,815	\$8,058,735		
	Gas Tax		\$0	\$0	\$3,000	\$3,000	\$6,000	\$6,000	\$500	\$500	\$9,500		
	Gas Tax (Subventions to Cities)		\$0	\$0	\$3,000	\$3,000	\$6,000	\$6,000	\$500	\$500	\$9,500		
	Gas Tax (Subventions to Counties)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	Other Local Funds		\$633,938	\$624,593	\$416,729	\$441,653	\$283,701	\$304,214	\$500,082	\$475,844	\$1,846,304		
	County General Funds		\$76,949	\$74,782	\$105,907	\$107,944	\$2,466	\$4,309	\$0	\$0	\$187,035		
	City General Funds		\$468,297	\$483,694	\$217,143	\$253,300	\$92,605	\$105,678	\$265,282	\$215,044	\$1,057,716		
	Street Taxes and Developer Fees		\$88,692	\$66,117	\$93,679	\$80,409	\$188,630	\$194,227	\$234,800	\$260,800	\$601,553		
	RSTP Exchange funds		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	Transit		\$5,155	\$6,483	\$4,173	\$4,173	\$3,820	\$3,777	\$3,820	\$3,777	\$18,210		
	Transit Fares		\$5,155	\$6,483	\$4,173	\$4,173	\$3,820	\$3,777	\$3,820	\$3,777	\$18,210		
Other (See Appendix 1)		\$3,083,252	\$3,804,502	\$2,800,287	\$2,964,427	\$1,833,464	\$1,838,229	\$3,918,183	\$3,799,565	\$12,406,723			
REGIONAL	Local Total		\$6,519,124	\$7,457,182	\$4,090,221	\$4,268,467	\$3,528,315	\$3,564,322	\$7,192,617	\$7,049,501	\$22,339,472		
	Tolls		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	Bridge		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	Corridor		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	Regional Sales Tax		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	Other (See Appendix 2)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Regional Total				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
STATE	State Highway Operations and Protection Program (SHOPP) ¹		\$5,149,952	\$5,242,630	\$859,085	\$872,043	\$8,398	\$413,667	\$0	\$687,970	\$7,216,310		
	SHOPP		\$1,009,337	\$1,102,015	\$859,085	\$872,043	\$8,398	\$413,667	\$0	\$687,970	\$3,075,695		
	SHOPP Prior		\$4,122,549	\$4,122,549	\$0	\$0	\$0	\$0	\$0	\$0	\$4,122,549		
	State Minor Program		\$18,066	\$18,066	\$0	\$0	\$0	\$0	\$0	\$0	\$18,066		
	State Transportation Improvement Program (STIP) ¹		\$195,080	\$187,080	\$176,361	\$176,361	\$52,875	\$273,658	\$52,046	\$98,324	\$735,423		
	STIP		\$195,080	\$187,080	\$176,361	\$176,361	\$52,875	\$273,658	\$52,046	\$98,324	\$735,423		
	STIP Prior		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	State Bond		\$317,681	\$366,663	\$4,591	\$4,591	\$6,592	\$7,010	\$635	\$635	\$378,899		
	Proposition 1A (High Speed Passenger Train Bond Program)		\$298,335	\$298,335	\$0	\$0	\$0	\$0	\$0	\$0	\$298,335		
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)		\$19,346	\$68,328	\$4,591	\$4,591	\$6,592	\$7,010	\$635	\$635	\$80,564		
	Active Transportation Program (ATP) ¹		\$391,913	\$424,500	\$36,759	\$36,759	\$17,094	\$17,094	\$0	\$0	\$478,353		
	Highway Maintenance (HM) Program ¹		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	Highway Bridge Program (HBP) ¹		\$153,103	\$164,129	\$86,260	\$87,669	\$173,761	\$134,276	\$178,054	\$104,004	\$490,078		
	Road Repair and Accountability Act of 2017 (SB1)		\$438,070	\$461,376	\$214,110	\$214,110	\$2,070	\$2,070	\$191	\$191	\$677,747		
	Traffic Congestion Relief Program (TCRP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)		\$29,612	\$50,324	\$198	\$3,563	\$134	\$92	\$42	\$0	\$53,979		
	Local Transportation Climate Adaptation Program (LTCAP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Other (See Appendix 3)		\$2,273,239	\$2,382,680	\$383,680	\$395,509	\$32,906	\$87,488	\$61,306	\$61,306	\$2,926,983			
State Total				\$8,948,650	\$9,279,382	\$1,761,044	\$1,790,605	\$293,830	\$935,355	\$292,274	\$952,430	\$12,957,772	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$1,013,529	\$1,933,920	\$403,248	\$365,872	\$376,480	\$336,981	\$362,964	\$322,541	\$2,959,314		
	5309 - Fixed Guideway Capital Investment Grants		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	5309b - New and Small Starts (Capital Investment Grants)		\$328,016	\$328,016	\$0	\$0	\$0	\$0	\$0	\$0	\$328,016		
	5309c - Bus and Bus Related Grants		\$510	\$510	\$0	\$0	\$0	\$0	\$0	\$0	\$510		
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		\$31,119	\$35,637	\$4,530	\$4,730	\$3,237	\$3,237	\$3,237	\$3,237	\$46,841		
	5311 - Formula Grants for Rural Areas		\$2,984	\$5,104	\$2,096	\$2,666	\$1,030	\$978	\$1,030	\$978	\$9,726		
	5311f - Intercity Bus		\$304	\$604	\$0	\$0	\$0	\$0	\$0	\$0	\$604		
	5337 - State of Good Repair Grants		\$235,759	\$218,166	\$207,654	\$187,084	\$207,654	\$187,084	\$207,654	\$187,084	\$779,418		
	5339 - Bus and Bus Facilities Formula Grants		\$40,829	\$79,429	\$9,208	\$9,128	\$17,012	\$16,932	\$31,262	\$31,182	\$136,671		
	FTA Transfer from Prior FTIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	Other (See Appendix 4)		\$1,511,211	\$1,511,211	\$149,900	\$149,900	\$0	\$0	\$0	\$0	\$1,661,111		
	Federal Transit Total				\$3,164,261	\$4,112,597	\$776,636	\$719,380	\$605,413	\$545,212	\$606,147	\$545,022	\$5,922,211
	FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$306,091	\$306,091	\$346,413	\$346,413	\$352,328	\$352,328	\$358,340	\$358,340	\$1,363,172	
Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Coordinated Border Infrastructure Program			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Federal Lands Access Program			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Federal Lands Transportation Program			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
GARVEE Bonds Debt Service Payments			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Highway Infrastructure Program (HIP)			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
High Priority Projects (HPP) and Demo			\$5,372	\$5,372	\$0	\$0	\$0	\$0	\$0	\$0	\$5,372		
Highway Safety Improvement Program (HSIP)			\$31,336	\$49,053	\$28,088	\$45,580	\$0	\$0	\$0	\$0	\$94,633		
National Highway Freight Program (NHFP)			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Railway-Highway Crossings Program			\$53,626	\$53,626	\$11,112	\$11,112	\$0	\$0	\$0	\$0	\$64,738		
Recreational Trails Program			\$1,309	\$1,309	\$0	\$0	\$0	\$0	\$0	\$0	\$1,309		
SAFETEA-LU Safe Routes to School (SRTS)			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Surface Transportation Block Grant Program (STBGP/RSTP)			\$333,823	\$333,823	\$365,747	\$365,747	\$353,192	\$353,192	\$359,234	\$359,234	\$1,411,996		
Tribal Transportation Program			\$52,047	\$64,047	\$600	\$1,600	\$1,000	\$1,500	\$0	\$0	\$67,147		
Carbon Reduction Program (CRP)			\$23,591	\$29,497	\$1,905	\$1,905	\$0	\$0	\$0	\$0	\$31,402		
Promoting Resilient Operations for Transformative (PROTECT)			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Other (see Appendix 5)			\$407,286	\$416,662	\$256,535	\$319,155	\$19,544	\$21,578	\$206,461	\$206,638	\$964,033		
Federal Highway Total				\$1,214,481	\$1,259,480	\$1,010,400	\$1,091,512	\$726,064	\$728,598	\$924,035	\$924,212	\$4,003,802	
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix 6)		\$100,500	\$100,500	\$0	\$0	\$0	\$0	\$0	\$0	\$100,500		
	Federal Railroad Administration Total		\$100,500	\$100,500	\$0	\$0	\$0	\$0	\$0	\$0	\$100,500		
Federal Total				\$4,479,242	\$5,472,577	\$1,787,036	\$1,810,892	\$1,331,477	\$1,273,810	\$1,530,182	\$1,469,234	\$10,026,513	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	Other (See Appendix 7)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	Innovative Financing Total		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
REVENUE TOTAL				\$19,947,016	\$22,209,141	\$7,638,301	\$7,869,964	\$5,153,622	\$5,773,487	\$9,015,073	\$9,471,165	\$45,323,757	

Financial Summary Notes:
¹ State Programs that include both state and federal funds
STBG and CMAQ revenue based on Caltrans Apportionment Estimate for Distribution dated 1/23/26
STBG includes \$17,000 repayment in FY27 and \$18,500 repayment in FY28 from SANDAG and \$10,000 repayment in FY27 from SACOG

TABLE 1: REVENUE - APPENDICES

Southern California Association of Governments
2027 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Amendment #01
(\$'s in 1,000)

Appendix 1 - Local Other

Local Other	FY 2027		FY 2028		FY 2029		FY 2030		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
ADV CONSTR. PROJECTS OF NAT'L AND REG'L SIGNIFICANCE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
AGENCY	\$2,057,924	\$2,292,838	\$1,050,116	\$1,232,099	\$1,415,579	\$1,442,874	\$3,344,210	\$3,234,443	\$8,202,254
Agency - Adv Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
AIR BOARD	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000
BENEFIT ASSESS DIST	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BONDS - LOCAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CMAQ-ADVANCE CONSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Demo SAFETEA-LU Advance Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GENERAL FUNDS	\$2,725	\$2,725	\$0	\$0	\$0	\$0	\$0	\$0	\$2,725
HIGH PRIORITY PROJECTS PROGRAM - ADAVANCE CONSTRUCTION CONVERSID	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Investment Income	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LOCAL - ADVANCED CONSTRUCTION	-\$38,881	-\$48,881	-\$13,973	-\$22,648	-\$4,958	-\$20,000	\$0	-\$4,399	-\$95,928
LOCAL ADVANCE CONSTRUCTION	-\$53,352	-\$53,352	\$12,368	\$12,368	-\$30,075	-\$30,075	-\$20,000	-\$20,000	-\$91,059
LOCAL TRANS FUNDS	\$712,752	\$738,225	\$1,535,082	\$1,525,914	\$174,317	\$166,829	\$168,256	\$163,804	\$2,594,772
MELLO ROOS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PORT FUNDS	\$323,210	\$323,210	\$209,363	\$209,363	\$275,931	\$275,931	\$403,589	\$403,589	\$1,212,093
PRIVATE FUNDS	\$7,469	\$474,166	\$950	\$950	\$0	\$0	\$19,518	\$19,518	\$494,634
PROPERTY TAX	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
REDEVELOPMENT FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RSTP - ADVANCE CONSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TDA	\$35,290	\$35,956	\$2,971	\$2,971	\$2,670	\$2,670	\$2,610	\$2,610	\$44,207
TDA ARTICLE #3	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$500
TDA ARTICLE #4	\$36,115	\$36,115	\$3,410	\$3,410	\$0	\$0	\$0	\$0	\$39,525
TDA ARTICLE #4.5	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TDA ARTICLE #8	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TRAFFIC IMPACT FEES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Other Total	\$3,083,252	\$3,804,502	\$2,800,287	\$2,964,427	\$1,833,464	\$1,838,229	\$3,918,183	\$3,799,565	\$12,406,723

Appendix 2 - Regional Other

Regional Other	FY 2027		FY 2028		FY 2029		FY 2030		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
		\$0		\$0		\$0		\$0	\$0
Regional Other Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Appendix 3 - State Other

State Other	FY 2027		FY 2028		FY 2029		FY 2030		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Affordable Housing & Sustainable Communities	\$11,450	\$11,450	\$0	\$0	\$0	\$0	\$0	\$0	\$11,450
CAP AND TRADE PROGRAM	\$125	\$125	\$0	\$0	\$0	\$0	\$60,000	\$60,000	\$60,125
CARL MOYER FUNDS	\$2,208	\$2,208	\$0	\$0	\$0	\$0	\$0	\$0	\$2,208
CEC-ALTERNATIVE FUEL	\$7,100	\$7,100	\$0	\$0	\$0	\$0	\$0	\$0	\$7,100
EMERGENCY RELIEF - STATE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GARVEE BOND FINANCING	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
INTERCITY RAIL IMPROVEMENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Low Carbon Transit Operations Program	\$99,769	\$100,948	\$210	\$210	\$210	\$210	\$210	\$210	\$101,578
OFFICE OF EMERGENCY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Parks and Water Bond Act 2018	\$17,814	\$17,814	\$0	\$0	\$0	\$0	\$0	\$0	\$17,814
PARTNERSHIP PLANNING GRANT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PROP 116	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Regional Early Action Planning (REAP)	\$15,300	\$19,600	\$0	\$0	\$0	\$0	\$0	\$0	\$19,600
RMRA - Road Maintenance and Rehabilitation Account	\$2,872	\$2,872	\$0	\$0	\$0	\$0	\$0	\$0	\$2,872
SAFE ROUTES TO SCHOOL (SR2S)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB125 Transit Program	\$13,414	\$62,760	\$25,024	\$36,853	\$846	\$846	\$846	\$846	\$101,305
SECTION 190 GRADE SEPARATION PROGRAM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SENATE BILL 132	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE AB2766	\$250	\$284	\$250	\$250	\$250	\$250	\$250	\$250	\$1,034
STATE BIKE LANE ACT.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Emergency repair	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE LEGIS - STATE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State match	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE PARK FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE PUC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE UNIVERSITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TRANS PLNG AND DEV	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TRANSIT AND INTERCITY RAIL CAPITAL PROGRAM	\$2,092,937	\$2,092,937	\$358,196	\$358,196	\$31,600	\$31,600	\$0	\$0	\$2,482,733
Zero-Emission Transit Capital Program	\$10,000	\$64,582	\$0	\$0	\$0	\$54,582	\$0	\$0	\$119,164
State Other Total	\$2,273,239	\$2,382,680	\$383,680	\$395,509	\$32,906	\$87,488	\$61,306	\$61,306	\$2,926,983

Appendix 4 - Federal Transit Other

Federal Transit Other	FY 2027		FY 2028		FY 2029		FY 2030		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
5320 - Transit in the Parks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5324 - Emergency Relief Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5329 - Public Transportation Safety Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Bus and Bus-Related Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Investment Grant Program (CIGP)	\$1,502,751	\$1,502,751	\$149,900	\$149,900	\$0	\$0	\$0	\$0	\$1,652,651
CLEAN FUEL FORMULA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CPFCDS-FTA	\$7,500	\$7,500	\$0	\$0	\$0	\$0	\$0	\$0	\$7,500
ECONOMIC STIMULUS II ? LOCAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5316 JOB ACCESS PROGRAM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5317 NEW FREEDOM PROGRAM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GROWING STATES AND HIGH DENSITY STATES FORMULA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Metropolitan Planning Program - 5303	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Metropolitan Planning Program - 5304	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Metropolitan Planning Program - 5305	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NATIONAL RESEARCH AND TECHNOLOGY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
National Research and Technology Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE PLNG AND RESEARCH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TRANS ORIENTED DEV PLANNING PILOT PROGRAM	\$960	\$960	\$0	\$0	\$0	\$0	\$0	\$0	\$960
Transit Development Credit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TRANSIT INVESTMENT FOR GREENHOUSE GAS AND ENERGY REDUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Transit Other Total	\$1,511,211	\$1,511,211	\$149,900	\$149,900	\$0	\$0	\$0	\$0	\$1,661,111

Appendix 5 - Federal Highway Other

Federal Highway Other	FY 2027		FY 2028		FY 2029		FY 2030		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
1103-FHSR-RAIL-HIGHWAY CROSSING HAZARD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2011 FED DISC GRANTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2013 TIGER GRANTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2016 EARMARK REPURPOSING	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2017 EARMARK REPURPOSING	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2019 EARMARK REPURPOSING	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2020 EARMARK REPURPOSING	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2022 APPROPRIATIONS EARMARKS	\$5,120	\$5,120	\$0	\$0	\$0	\$0	\$0	\$0	\$5,120
2023 Appropriations Earmarks	\$11,713	\$11,713	\$600	\$600	\$0	\$0	\$0	\$0	\$12,313
ADVANCE TRANS AND CONGESTION MGMT	\$3,000	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000
AMTRAK	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ARRA - FEDERAL LANDS HIGHWAYS PROGRAM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ARRA - HIGHWAY MAINTENANCE (HM)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ARRA - REGIONAL SURFACE TRANSPORTATION PROGRAM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ARRA - STATE TRANSPORTATION ENHANCEMENT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ARRA - STIP IIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ARRA - STIP RIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ARRA - SURFACE TRANSPORTATION PROGRAM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ARRA - TRANSPORTATION ENHANCEMENT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BRIDGE DISCRETIONARY - REPLACEMENT/REHABILITATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BRIDGE LOCAL SEISMIC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BU OF INDIAN AFFAIRS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BUILD BUILD TRANSPORTATION DISCRETIONARY GRANTS	\$9,000	\$9,000	\$11,000	\$61,000	\$0	\$0	\$0	\$0	\$70,000
Carbon Reduction Program (CRP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Charging and Fueling Infrastructure Grant	\$33,297	\$33,297	\$0	\$0	\$0	\$0	\$0	\$0	\$33,297
Commuter Authority Rail Safety Improvement	\$682	\$682	\$11,505	\$11,505	\$0	\$0	\$0	\$0	\$12,187
Community Development Block Grant	\$0	\$900	\$0	\$0	\$0	\$0	\$0	\$0	\$900
Consolidated App Act 2024/Community Project Fund	\$11,550	\$20,550	\$2,480	\$2,480	\$0	\$0	\$0	\$0	\$23,030
Consolidated App Act 2026/Community Project Fund	\$5,000	\$18,550	\$5,000	\$15,350	\$0	\$1,850	\$0	\$0	\$35,750
Coordinated Border Infrastructure	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$2,000
Coronavirus Response-Relief Supp Appropriations Act	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Corridor Infrastructure Improvement Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
COVID Relief Funds - STIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CRD-77J0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DEFENSE FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DEPT COMMERCE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Earmark Repurposing FY 2025	\$936	\$936	\$0	\$86	\$0	\$0	\$0	\$0	\$1,022
ECONOMIC STIMULUS II ? STATE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
EDA GRANT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
EMERGENCY RELIEF - LOCAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEDERAL LANDS HIGHWAYS PROGRAM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEMA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FFY 2006 APPROPRIATIONS EARMARKS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FFY 2008 Appropriations Earmarks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FFY 2009 Appropriations Earmarks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FFY 2010 APPROPRIATIONS EARMARKS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HIGH RISK RURAL ROAD PROGRAM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HIGHWAY INFRASTRUCTURE PROGRAM (HIP)	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HIGHWAYS FOR LIFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HOUSING AND URBAN DEV	\$3,000	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000
Hybrid-Zero-Emission Truck and Bus IP	\$960	\$960	\$0	\$0	\$0	\$0	\$0	\$0	\$960
INFRASTRUCTURE FOR REBUILDING AMERICA (INFRA) GRANT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
INNOVATIVE BRIDGE RESEARCH AND CONSTRUCTION PROGRAM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
INTELLIGENT TRANS SYS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
INTERSTATE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
INTERSTATE MAINT. DISCRETIONARY - H.R. 2764	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
INTERSTATE MAINT. HR4818	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
INTERSTATE MAINTENANC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
INTERSTATE MAINTENANC - EARMARK	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
INTERSTATE MAINTENANCE DISCRETIONARY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
INTERSTATE SUBSTITUT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Invest in America	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Trans Climate Adaptation Program	\$60,080	\$60,080	\$28,560	\$28,560	\$0	\$0	\$0	\$0	\$88,640
Mega Grant Program	\$0	\$0	\$0	\$0	\$0	\$0	\$188,917	\$188,917	\$188,917
NATIONAL HWY SYSTEM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NATIONAL PARK SERVICE FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NAT'L CORRIDOR INFRASTRUCTURE IMP PROGRAM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Port & Freight Infrastructure Prgm	\$96,001	\$96,001	\$132,271	\$132,271	\$0	\$0	\$0	\$0	\$228,272
Port Infrastructure Development Program	\$17,433	\$17,433	\$17,544	\$17,544	\$17,544	\$17,544	\$17,544	\$17,544	\$70,065
PROJECTS OF NATIONAL AND REGIONAL SIGNIFICANCE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PUBLIC LAND HWYS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Railroad Crossing	\$0	\$0	\$38,300	\$38,300	\$0	\$0	\$0	\$0	\$38,300
RAISE Discretionary Grants	\$53,998	\$38,998	\$0	\$0	\$0	\$0	\$0	\$0	\$38,998
Reconnecting Communities and Neighborhoods	\$43,962	\$46,962	\$1,400	\$1,400	\$0	\$0	\$0	\$0	\$48,362
ROGAN HRS394	\$9,343	\$9,343	\$0	\$0	\$0	\$0	\$0	\$0	\$9,343
Safe Streets&Roads4All GP	\$36,964	\$38,706	\$7,875	\$7,875	\$2,000	\$2,000	\$0	\$0	\$48,581
SCENIC BYWAYS DISCRET	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SECTION 112	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SECTION 115	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SECTION 117	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Section 125 - Surface Transportation Priorities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SECTION 129 - SURFACE TRANSPORTATION PRIORITIES	\$980	\$980	\$0	\$0	\$0	\$0	\$0	\$0	\$980
SECTION 330	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP ENHANCE-LOCAL TEA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP SAFETY LOCAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STRATEGIC HIGHWAY RESEARCH PROGRAM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SURFACE TRANS PROG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SURFACE TRANS PROG - HR4818	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SURFACE TRANS. PRIORITIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SURFACE TRANSPORTATION PROGRAM - H.R. 2764	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Surface Transportation Program AB 3090	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TIGER DISCRETIONARY GRANT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Toll Credit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TRANS AND COMM AND SYS PRESRV PILOT PROG	\$267	\$267	\$0	\$0	\$0	\$0	\$0	\$0	\$267
TRANSPORTATION ALTERNATIVES PROGRAM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Tribal High Priority Projects (THPP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Tribal Transportation Program	\$0	\$184	\$0	\$184	\$0	\$184	\$0	\$177	\$729
VALUE PRICING PILOT PROGRAM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Highway Other Total	\$407,286	\$416,662	\$256,535	\$319,155	\$19,544	\$21,578	\$206,461	\$206,638	\$964,033

Appendix 6 - Federal Railroad Administration Other

[illegible]

TABLE 2: PROGRAMMED

Southern California Association of Governments
2027 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Amendment #01
(\$'s in 1,000)

FUNDING SOURCES		NOTES	4 YEAR (FTIP Period)								TOTAL CURRENT
			FY 2027		FY 2028		FY 2029		FY 2030		
			Amendment		Amendment		Amendment		Amendment		
			Prior	Current	Prior	Current	Prior	Current	Prior	Current	
			No. 00	No. 01	No. 00	No. 01	No. 00	No. 01	No. 00	No. 01	
LOCAL	Local Total		\$6,519,124	\$7,457,182	\$4,090,221	\$4,268,467	\$3,528,315	\$3,564,322	\$7,192,617	\$7,049,501	\$22,339,472
REGIONAL	Tolls		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Bridge		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Corridor		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (See Appendix A)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Total		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE	State Highway Operations and Protection Program (SHOPP) ¹		\$5,149,952	\$5,242,630	\$859,085	\$872,043	\$8,398	\$413,667	\$0	\$687,970	\$7,216,310
	SHOPP		\$1,009,337	\$1,102,015	\$859,085	\$872,043	\$8,398	\$413,667	\$0	\$687,970	\$3,075,695
	SHOPP Prior		\$4,122,549	\$4,122,549	\$0	\$0	\$0	\$0	\$0	\$0	\$4,122,549
	State Minor Program		\$18,066	\$18,066	\$0	\$0	\$0	\$0	\$0	\$0	\$18,066
	State Transportation Improvement Program (STIP) ¹		\$195,080	\$187,080	\$176,361	\$176,361	\$52,875	\$273,658	\$52,046	\$98,324	\$735,423
	STIP		\$195,080	\$187,080	\$176,361	\$176,361	\$52,875	\$273,658	\$52,046	\$98,324	\$735,423
	STIP Prior		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Bond		\$317,681	\$366,663	\$4,591	\$4,591	\$6,592	\$7,010	\$635	\$635	\$378,899
	Proposition 1A (High Speed Passenger Train Bond Program)		\$298,335	\$298,335	\$0	\$0	\$0	\$0	\$0	\$0	\$298,335
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)		\$19,346	\$68,328	\$4,591	\$4,591	\$6,592	\$7,010	\$635	\$635	\$80,564
	Active Transportation Program ¹		\$391,913	\$424,500	\$36,759	\$36,759	\$17,094	\$17,094	\$0	\$0	\$478,353
	Highway Maintenance (HM) Program ¹		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Bridge Program (HBP) ¹		\$153,103	\$164,129	\$86,260	\$87,669	\$173,761	\$134,276	\$178,054	\$104,004	\$490,078
	Road Repair and Accountability Act of 2017 (SB1)		\$438,070	\$461,376	\$214,110	\$214,110	\$2,070	\$2,070	\$191	\$191	\$677,747
	Traffic Congestion Relief Program (TCRP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)		\$29,612	\$50,324	\$198	\$3,563	\$134	\$92	\$42	\$0	\$53,979
	Local Transportation Climate Adaptation Program (LTCAP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (See Appendix B)		\$2,273,239	\$2,382,680	\$383,680	\$395,509	\$32,906	\$87,488	\$61,306	\$61,306	\$2,926,983
State Total		\$8,948,650	\$9,279,382	\$1,761,044	\$1,790,605	\$293,830	\$935,355	\$292,274	\$952,430	\$12,957,772	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$1,013,529	\$1,933,920	\$403,248	\$365,872	\$376,480	\$336,981	\$362,964	\$322,541	\$2,959,314
	5309 - Fixed Guideway Capital Investment Grants		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5309b - New and Small Starts (Capital Investment Grants)		\$328,016	\$328,016	\$0	\$0	\$0	\$0	\$0	\$0	\$328,016
	5309c - Bus and Bus Related Grants		\$510	\$510	\$0	\$0	\$0	\$0	\$0	\$0	\$510
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		\$31,119	\$35,637	\$4,530	\$4,730	\$3,237	\$3,237	\$3,237	\$3,237	\$46,841
	5311 - Formula Grants for Rural Areas		\$2,984	\$5,104	\$2,096	\$2,666	\$1,030	\$978	\$1,030	\$978	\$9,726
	5311f - Intercity Bus		\$304	\$604	\$0	\$0	\$0	\$0	\$0	\$0	\$604
	5337 - State of Good Repair Grants		\$235,759	\$218,166	\$207,654	\$187,084	\$207,654	\$187,084	\$207,654	\$187,084	\$779,418
	5339 - Bus and Bus Facilities Formula Grants		\$40,829	\$79,429	\$9,208	\$9,128	\$17,012	\$16,932	\$31,262	\$31,182	\$136,671
	FTA Transfer from Prior FTIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (See Appendix C)		\$1,511,211	\$1,511,211	\$149,900	\$149,900	\$0	\$0	\$0	\$0	\$1,661,111
	Federal Transit Total		\$3,164,261	\$4,112,597	\$776,636	\$719,380	\$605,413	\$545,212	\$606,147	\$545,022	\$5,922,211
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$290,780	\$251,697	\$226,884	\$210,377	\$7,993	\$12,349	\$0	\$0	\$474,423
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Access Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Transportation Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GARVEE Bonds Debt Service Payments		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Infrastructure Program (HIP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP) and Demo		\$5,372	\$5,372	\$0	\$0	\$0	\$0	\$0	\$0	\$5,372
	Highway Safety Improvement Program (HSIP)		\$31,336	\$49,053	\$28,088	\$45,580	\$0	\$0	\$0	\$0	\$94,633
	National Highway Freight Program (NHFP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Railway-Highway Crossings Program		\$53,626	\$53,626	\$11,112	\$11,112	\$0	\$0	\$0	\$0	\$64,738
	Recreational Trails Program		\$1,309	\$1,309	\$0	\$0	\$0	\$0	\$0	\$0	\$1,309
	SAFETEA-LU Safe Routes to School (SRTS)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Surface Transportation Block Grant Program (STBGP/RSTP)		\$260,831	\$330,583	\$214,527	\$205,980	\$14,692	\$12,803	\$0	\$0	\$549,366
	Tribal Transportation Program		\$52,047	\$64,047	\$600	\$1,600	\$1,000	\$1,500	\$0	\$0	\$67,147
	Carbon Reduction Program (CRP)		\$23,591	\$29,497	\$1,905	\$1,905	\$0	\$0	\$0	\$0	\$0
	Promoting Resilient Operations for Transformative (PROTECT)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (see Appendix D)		\$407,286	\$416,662	\$256,535	\$319,155	\$19,544	\$21,578	\$206,461	\$206,638	\$964,033
	Federal Highway Total		\$1,126,178	\$1,201,846	\$739,651	\$795,709	\$43,229	\$48,230	\$206,461	\$206,638	\$2,221,021
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix E)		\$100,500	\$100,500	\$0	\$0	\$0	\$0	\$0	\$0	\$100,500
	Federal Railroad Administration Total		\$100,500	\$100,500	\$0	\$0	\$0	\$0	\$0	\$0	\$100,500
	Federal Total		\$4,390,939	\$5,414,943	\$1,516,287	\$1,515,089	\$648,642	\$593,442	\$812,608	\$751,660	\$8,243,732
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (See Appendix F)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Innovative Financing Total		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PROGRAMMED TOTAL			\$19,858,713	\$22,151,507	\$7,367,552	\$7,574,161	\$4,470,787	\$5,093,119	\$8,297,499	\$8,753,591	\$43,540,976

MPO Financial Summary Notes:
¹ State Programs that include both state and federal funds.

1/0/1900

Appendix A - Regional Other

Appendix B - State Other									
State Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Affordable Housing & Sustainable Communities	\$11,450	\$11,450	\$0	\$0	\$0	\$0	\$0	\$0	\$11,450
CAP AND TRADE PROGRAM	\$125	\$125	\$0	\$0	\$0	\$0	\$60,000	\$60,000	\$60,125
CARL MOYER FUNDS	\$2,208	\$2,208	\$0	\$0	\$0	\$0	\$0	\$0	\$2,208
CEC-ALTERNATIVE FUEL	\$7,100	\$7,100	\$0	\$0	\$0	\$0	\$0	\$0	\$7,100
EMERGENCY RELIEF - STATE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GARVEE BOND FINANCING	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
INTERCITY RAIL IMPROVEMENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Low Carbon Transit Operations Program	\$99,769	\$100,948	\$210	\$210	\$210	\$210	\$210	\$210	\$101,578
OFFICE OF EMERGENCY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Parks and Water Bond Act 2018	\$17,814	\$17,814	\$0	\$0	\$0	\$0	\$0	\$0	\$17,814
PARTNERSHIP PLANNING GRANT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PROP 116	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Regional Early Action Planning (REAP)	\$15,300	\$19,600	\$0	\$0	\$0	\$0	\$0	\$0	\$19,600
RMRA - Road Maintenance and Rehabilitation Account	\$2,872	\$2,872	\$0	\$0	\$0	\$0	\$0	\$0	\$2,872
SAFE ROUTES TO SCHOOL (SR25)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB125 Transit Program	\$13,414	\$62,760	\$25,024	\$36,853	\$846	\$846	\$846	\$846	\$101,305
SECTION 190 GRADE SEPARATION PROGRAM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SENATE BILL 132	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE AB2766	\$250	\$284	\$250	\$250	\$250	\$250	\$250	\$250	\$1,034
STATE BIKE LANE ACT.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Emergency repair	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE LEGIS - STATE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State match	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE PARK FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE PUC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE UNIVERSITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TRANS PLNG AND DEV	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TRANSIT AND INTERCITY RAIL CAPITAL PROGRAM	\$2,092,937	\$2,092,937	\$358,196	\$358,196	\$31,600	\$31,600	\$0	\$0	\$2,482,733
Zero-Emission Transit Capital Program	\$10,000	\$64,582	\$0	\$0	\$0	\$54,582	\$0	\$0	\$119,164
State Other Total	\$2,273,239	\$2,382,680	\$383,680	\$395,509	\$32,906	\$87,488	\$61,306	\$61,306	\$2,926,983

Federal Transit Other	FY 2027		FY 2028		FY 2029		FY 2030		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
5320 - Transit in the Parks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5324 - Emergency Relief Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5329 - Public Transportation Safety Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Bus and Bus-Related Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Investment Grant Program (CIGP)	\$1,502,751	\$1,502,751	\$149,900	\$149,900	\$0	\$0	\$0	\$0	\$1,652,651
CLEAN FUEL FORMULA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CPFCDS-FTA	\$7,500	\$7,500	\$0	\$0	\$0	\$0	\$0	\$0	\$7,500
ECONOMIC STIMULUS II ? LOCAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5316 JOB ACCESS PROGRAM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5317 NEW FREEDOM PROGRAM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GROWING STATES AND HIGH DENSITY STATES FORMULA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Metropolitan Planning Program - 5303	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Metropolitan Planning Program - 5304	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Metropolitan Planning Program - 5305	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NATIONAL RESEARCH AND TECHNOLOGY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
National Research and Technology Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE PLNG AND RESEARCH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TRANS ORIENTED DEV PLANNING PILOT PROGRAM	\$960	\$960	\$0	\$0	\$0	\$0	\$0	\$0	\$960
Transit Development Credit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TRANSIT INVESTMENT FOR GREENHOUSE GAS AND ENERGY REDUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Transit Other Total	\$1,511,211	\$1,511,211	\$149,900	\$149,900	\$0	\$0	\$0	\$0	\$1,661,111

[illegible]

TABLE 3: REVENUE-PROGRAMMED

1/0/1900

Southern California Association of Governments
2027 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Amendment #01
(\$'s in 1,000)

FUNDING SOURCES		4 YEAR (FTIP Period)								TOTAL CURRENT
		FY 2027		FY 2028		FY 2029		FY 2030		
		Amendment		Amendment		Amendment		Amendment		
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	
		No. 00	No. 01	No. 00	No. 01	No. 00	No. 01	No. 00	No. 01	
LOCAL	Local Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
REGIONAL	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE	State Highway Operations and Protection Program (SHOPP) ¹	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	SHOPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Minor Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (STIP) ¹	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STIP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Bond	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Proposition 1A (High Speed Passenger Train Bond Program)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Active Transportation Program ¹	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Maintenance (HM) Program ¹	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Bridge Program (HBP) ¹	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Road Repair and Accountability Act of 2017 (SB1)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Traffic Congestion Relief Program (TCRP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5309 - Fixed Guideway Capital Investment Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5309b - New and Small Starts (Capital Investment Grants)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5309c - Bus and Bus Related Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5311 - Formula Grants for Rural Areas	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5311f - Intercity Bus	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5337 - State of Good Repair Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5339 - Bus and Bus Facilities Formula Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA Transfer from Prior FTIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Transit Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$15,311	\$54,394	\$119,529	\$136,036	\$344,335	\$339,979	\$358,340	\$358,340
Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Coordinated Border Infrastructure Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Lands Access Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Lands Transportation Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GARVEE Bonds Debt Service Payments		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Highway Infrastructure Program (HIP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
High Priority Projects (HPP) and Demo		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Highway Safety Improvement Program (HSIP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
National Highway Freight Program (NHFP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Railway-Highway Crossings Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Recreational Trails Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SAFETEA-LU Safe Routes to School (SRTS)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Surface Transportation Block Grant Program (STBGP/RSTP)		\$72,992	\$3,240	\$151,220	\$159,767	\$338,500	\$340,389	\$359,234	\$359,234	\$862,630
Tribal Transportation Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Highway Total		\$88,303	\$57,634	\$270,749	\$295,803	\$682,835	\$680,368	\$717,574	\$717,574	\$1,751,379
FEDERAL RAIL	Other Federal Railroad Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Railroad Administration Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Total	\$88,303	\$57,634	\$270,749	\$295,803	\$682,835	\$680,368	\$717,574	\$717,574	\$1,751,379
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
REVENUE - PROGRAM TOTAL		\$88,303	\$57,634	\$270,749	\$295,803	\$682,835	\$680,368	\$717,574	\$717,574	\$1,751,379