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| <p>2027 Federal Transportation Improvement Program<br/> Amendment #27-01<br/> Ventura County<br/> Public Comparison Report<br/> (in \$000's)</p> |
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|                                                                                                              |           |        |            |       |     |         |    |     |                 |         |             |                    |       |       |            |                  |       |         |         |         |         |         |         |  |  |
|--------------------------------------------------------------------------------------------------------------|-----------|--------|------------|-------|-----|---------|----|-----|-----------------|---------|-------------|--------------------|-------|-------|------------|------------------|-------|---------|---------|---------|---------|---------|---------|--|--|
| Co.                                                                                                          | Sys       | RTPID  | Project ID | Amd   | Ver | Program | Rt | PMB | PME             | SPMB    | SPME        | Total Project Cost |       |       |            |                  |       |         |         |         |         |         |         |  |  |
| Ventura                                                                                                      | Local Hwy | 500703 | VEN160103  | 27-00 | 21  | NCN26   |    | 0   |                 |         |             | \$10,764           |       |       |            |                  |       |         |         |         |         |         |         |  |  |
| PLEASANT VALLEY ROAD CLASS 2 BIKE LANES PROJECT FROM 5TH STREET TO LAS POSAS ROAD (APPROXIMATELY 8,700 FEET) |           |        |            |       |     |         |    |     |                 |         |             |                    |       |       |            |                  |       |         |         |         |         |         |         |  |  |
|                                                                                                              |           |        |            |       |     |         |    |     |                 | Fund    | Fiscal Year | ENG                | ROW   | CON   | Fund Total | Total Programmed | Prior | FY26/27 | FY27/28 | FY28/29 | FY29/30 | FY30/31 | FY31/32 |  |  |
|                                                                                                              |           |        |            |       |     |         |    |     |                 | CITY    | 'PRIOR      | 118                | 0     | 497   | 615        |                  |       |         |         |         |         |         |         |  |  |
|                                                                                                              |           |        |            |       |     |         |    |     |                 | CITY    | '           | 118                | 0     | 497   | 615        |                  |       |         |         |         |         |         |         |  |  |
|                                                                                                              |           |        |            |       |     |         |    |     |                 | CMAQ    | 'PRIOR      | 900                | 0     | 3,749 | 4,649      |                  |       |         |         |         |         |         |         |  |  |
|                                                                                                              |           |        |            |       |     |         |    |     |                 | CMAQ    | '           | 900                | 0     | 3,749 | 4,649      |                  |       |         |         |         |         |         |         |  |  |
|                                                                                                              |           |        |            |       |     |         |    |     |                 | STBG-C2 | '26/27      | 0                  | 0     | 4,000 | 4,000      |                  |       |         |         |         |         |         |         |  |  |
|                                                                                                              |           |        |            |       |     |         |    |     |                 | STBG-C2 | '           | 0                  | 0     | 4,000 | 4,000      |                  |       |         |         |         |         |         |         |  |  |
|                                                                                                              |           |        |            |       |     |         |    |     |                 | STBG-R  | 'PRIOR      | 0                  | 0     | 1,500 | 1,500      |                  |       |         |         |         |         |         |         |  |  |
|                                                                                                              |           |        |            |       |     |         |    |     |                 | STBG-R  | '           | 0                  | 0     | 1,500 | 1,500      |                  |       |         |         |         |         |         |         |  |  |
| Agency:                                                                                                      | CAMARILLO |        |            |       |     |         |    |     | Project TOTALS: |         | 1,018       | 0                  | 9,746 |       | 10,764     | 6,764            | 4,000 | 0       | 0       | 0       | 0       | 0       |         |  |  |

|                                                                                                              |           |        |            |                 |     |         |    |        |                 |            |             |                    |        |        |            |                  |       |         |         |         |         |         |         |
|--------------------------------------------------------------------------------------------------------------|-----------|--------|------------|-----------------|-----|---------|----|--------|-----------------|------------|-------------|--------------------|--------|--------|------------|------------------|-------|---------|---------|---------|---------|---------|---------|
| Co.                                                                                                          | Sys       | RTPID  | Project ID | Amd             | Ver | Program | Rt | PMB    | PME             | SPMB       | SPME        | Total Project Cost |        |        |            |                  |       |         |         |         |         |         |         |
| Ventura                                                                                                      | Local Hwy | 500703 | VEN160103  | 27-01           | 22  | NCN26   |    | 0      |                 |            |             | \$11,282           |        |        |            |                  |       |         |         |         |         |         |         |
| PLEASANT VALLEY ROAD CLASS 2 BIKE LANES PROJECT FROM 5TH STREET TO LAS POSAS ROAD (APPROXIMATELY 8,700 FEET) |           |        |            |                 |     |         |    |        |                 |            |             |                    |        |        |            |                  |       |         |         |         |         |         |         |
|                                                                                                              |           |        |            |                 |     |         |    |        |                 | Fund       | Fiscal Year | ENG                | ROW    | CON    | Fund Total | Total Programmed | Prior | FY26/27 | FY27/28 | FY28/29 | FY29/30 | FY30/31 | FY31/32 |
|                                                                                                              |           |        |            |                 |     |         |    |        |                 | CITY       | 'PRIOR      | 118                | 0      | 1,015  | 1,133      |                  |       |         |         |         |         |         |         |
|                                                                                                              |           |        |            |                 |     |         |    |        |                 | CITY       | '           | 118                | 0      | 1,015  | 1,133      |                  |       |         |         |         |         |         |         |
|                                                                                                              |           |        |            |                 |     |         |    |        |                 | CMAQ       | 'PRIOR      | 900                | 0      | 3,749  | 4,649      |                  |       |         |         |         |         |         |         |
|                                                                                                              |           |        |            |                 |     |         |    |        |                 | CMAQ       | '           | 900                | 0      | 3,749  | 4,649      |                  |       |         |         |         |         |         |         |
|                                                                                                              |           |        |            |                 |     |         |    |        |                 | CRP        | 'PRIOR      | 0                  | 0      | 700    | 700        |                  |       |         |         |         |         |         |         |
|                                                                                                              |           |        |            |                 |     |         |    |        |                 | CRP        | '           | 0                  | 0      | 700    | 700        |                  |       |         |         |         |         |         |         |
|                                                                                                              |           |        |            |                 |     |         |    |        |                 | STBG-C2    | 'PRIOR      | 0                  | 0      | 3,300  | 3,300      |                  |       |         |         |         |         |         |         |
|                                                                                                              |           |        |            |                 |     |         |    |        |                 | STBG-C2    | '           | 0                  | 0      | 3,300  | 3,300      |                  |       |         |         |         |         |         |         |
|                                                                                                              |           |        |            |                 |     |         |    |        |                 | STBG-R     | 'PRIOR      | 0                  | 0      | 1,500  | 1,500      |                  |       |         |         |         |         |         |         |
|                                                                                                              |           |        |            |                 |     |         |    |        |                 | STBG-R     | '           | 0                  | 0      | 1,500  | 1,500      |                  |       |         |         |         |         |         |         |
| Agency:                                                                                                      | CAMARILLO |        |            |                 |     |         |    |        | Project TOTALS: |            | 1,018       | 0                  | 10,264 | 11,282 | 11,282     | 0                | 0     | 0       | 0       | 0       | 0       |         |         |
| SCAG Change Reason(( COST INCREASE, FUND SOURCE CHANGE                                                       |           |        |            |                 |     |         |    |        |                 |            |             |                    |        |        |            |                  |       |         |         |         |         |         |         |
| Pct_Change                                                                                                   |           | +4.81% |            | Cost_Difference |     | +\$518  |    | Status |                 | Programmed |             |                    |        |        |            |                  |       |         |         |         |         |         |         |

|                                                                                                                                                                                                                                                                                                                                                                                                  |           |         |            |       |     |         |    |     |                 |         |             |                    |     |       |            |                  |       |         |         |         |         |         |         |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|---------|------------|-------|-----|---------|----|-----|-----------------|---------|-------------|--------------------|-----|-------|------------|------------------|-------|---------|---------|---------|---------|---------|---------|
| Co.                                                                                                                                                                                                                                                                                                                                                                                              | Sys       | RTPID   | Project ID | Amd   | Ver | Program | Rt | PMB | PME             | SPMB    | SPME        | Total Project Cost |     |       |            |                  |       |         |         |         |         |         |         |
| Ventura                                                                                                                                                                                                                                                                                                                                                                                          | Local Hwy | 7120004 | VEN230120  | 27-00 | 7   | NCR25   |    |     |                 |         |             | \$4,940            |     |       |            |                  |       |         |         |         |         |         |         |
| In Ventura County, in the City of Oxnard, at 17 locations, accessible pedestrian enhancements including install and construct narrowed lanes, pedestrian and bicyclist warning signage, advance stop bars, curb extensions, green conflict striping, high-visibility crosswalks, straightened crosswalks, upgraded curb ramps, accessible pedestrian signals, pedestrian countdown signal heads. |           |         |            |       |     |         |    |     |                 |         |             |                    |     |       |            |                  |       |         |         |         |         |         |         |
|                                                                                                                                                                                                                                                                                                                                                                                                  |           |         |            |       |     |         |    |     |                 | Fund    | Fiscal Year | ENG                | ROW | CON   | Fund Total | Total Programmed | Prior | FY26/27 | FY27/28 | FY28/29 | FY29/30 | FY30/31 | FY31/32 |
|                                                                                                                                                                                                                                                                                                                                                                                                  |           |         |            |       |     |         |    |     |                 | CITY    | 'PRIOR      | 49                 | 0   | 444   | 493        |                  |       |         |         |         |         |         |         |
|                                                                                                                                                                                                                                                                                                                                                                                                  |           |         |            |       |     |         |    |     |                 | CITY    | '26/27      | 0                  | 0   | 75    | 75         |                  |       |         |         |         |         |         |         |
|                                                                                                                                                                                                                                                                                                                                                                                                  |           |         |            |       |     |         |    |     |                 | CITY    | '           | 49                 | 0   | 519   | 568        |                  |       |         |         |         |         |         |         |
|                                                                                                                                                                                                                                                                                                                                                                                                  |           |         |            |       |     |         |    |     |                 | CMAQ    | 'PRIOR      | 375                | 0   | 2,222 | 2,597      |                  |       |         |         |         |         |         |         |
|                                                                                                                                                                                                                                                                                                                                                                                                  |           |         |            |       |     |         |    |     |                 | CMAQ    | '           | 375                | 0   | 2,222 | 2,597      |                  |       |         |         |         |         |         |         |
|                                                                                                                                                                                                                                                                                                                                                                                                  |           |         |            |       |     |         |    |     |                 | CRP     | 'PRIOR      | 0                  | 0   | 700   | 700        |                  |       |         |         |         |         |         |         |
|                                                                                                                                                                                                                                                                                                                                                                                                  |           |         |            |       |     |         |    |     |                 | CRP     | '           | 0                  | 0   | 700   | 700        |                  |       |         |         |         |         |         |         |
|                                                                                                                                                                                                                                                                                                                                                                                                  |           |         |            |       |     |         |    |     |                 | STBG-C2 | '26/27      | 0                  | 0   | 575   | 575        |                  |       |         |         |         |         |         |         |
|                                                                                                                                                                                                                                                                                                                                                                                                  |           |         |            |       |     |         |    |     |                 | STBG-C2 | '           | 0                  | 0   | 575   | 575        |                  |       |         |         |         |         |         |         |
|                                                                                                                                                                                                                                                                                                                                                                                                  |           |         |            |       |     |         |    |     |                 | TDA3    | 'PRIOR      | 0                  | 0   | 500   | 500        |                  |       |         |         |         |         |         |         |
|                                                                                                                                                                                                                                                                                                                                                                                                  |           |         |            |       |     |         |    |     |                 | TDA3    | '           | 0                  | 0   | 500   | 500        |                  |       |         |         |         |         |         |         |
| Agency:                                                                                                                                                                                                                                                                                                                                                                                          | OXNARD    |         |            |       |     |         |    |     | Project TOTALS: |         |             | 424                | 0   | 4,516 |            | 4,940            | 4,290 | 650     | 0       | 0       | 0       | 0       | 0       |

|                                                                                                                                                                                                                                                                                                                                                                                                  |           |         |            |                 |     |         |    |        |                 |            |             |                    |     |       |            |                  |       |         |         |         |         |         |         |
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| Co.                                                                                                                                                                                                                                                                                                                                                                                              | Sys       | RTPID   | Project ID | Amd             | Ver | Program | Rt | PMB    | PME             | SPMB       | SPME        | Total Project Cost |     |       |            |                  |       |         |         |         |         |         |         |
| Ventura                                                                                                                                                                                                                                                                                                                                                                                          | Local Hwy | 7120004 | VEN230120  | 27-01           | 8   | NCR25   |    |        |                 |            |             | \$4,940            |     |       |            |                  |       |         |         |         |         |         |         |
| In Ventura County, in the City of Oxnard, at 17 locations, accessible pedestrian enhancements including install and construct narrowed lanes, pedestrian and bicyclist warning signage, advance stop bars, curb extensions, green conflict striping, high-visibility crosswalks, straightened crosswalks, upgraded curb ramps, accessible pedestrian signals, pedestrian countdown signal heads. |           |         |            |                 |     |         |    |        |                 |            |             |                    |     |       |            |                  |       |         |         |         |         |         |         |
|                                                                                                                                                                                                                                                                                                                                                                                                  |           |         |            |                 |     |         |    |        |                 | Fund       | Fiscal Year | ENG                | ROW | CON   | Fund Total | Total Programmed | Prior | FY26/27 | FY27/28 | FY28/29 | FY29/30 | FY30/31 | FY31/32 |
|                                                                                                                                                                                                                                                                                                                                                                                                  |           |         |            |                 |     |         |    |        |                 | CITY       | 'PRIOR      | 49                 | 0   | 0     | 49         |                  |       |         |         |         |         |         |         |
|                                                                                                                                                                                                                                                                                                                                                                                                  |           |         |            |                 |     |         |    |        |                 | CITY       | '26/27      | 0                  | 0   | 519   | 519        |                  |       |         |         |         |         |         |         |
|                                                                                                                                                                                                                                                                                                                                                                                                  |           |         |            |                 |     |         |    |        |                 | CITY       | '           | 49                 | 0   | 519   | 568        |                  |       |         |         |         |         |         |         |
|                                                                                                                                                                                                                                                                                                                                                                                                  |           |         |            |                 |     |         |    |        |                 | CMAQ       | 'PRIOR      | 375                | 0   | 0     | 375        |                  |       |         |         |         |         |         |         |
|                                                                                                                                                                                                                                                                                                                                                                                                  |           |         |            |                 |     |         |    |        |                 | CMAQ       | '26/27      | 0                  | 0   | 2,222 | 2,222      |                  |       |         |         |         |         |         |         |
|                                                                                                                                                                                                                                                                                                                                                                                                  |           |         |            |                 |     |         |    |        |                 | CMAQ       | '           | 375                | 0   | 2,222 | 2,597      |                  |       |         |         |         |         |         |         |
|                                                                                                                                                                                                                                                                                                                                                                                                  |           |         |            |                 |     |         |    |        |                 | STBG-C2    | '26/27      | 0                  | 0   | 1,275 | 1,275      |                  |       |         |         |         |         |         |         |
|                                                                                                                                                                                                                                                                                                                                                                                                  |           |         |            |                 |     |         |    |        |                 | STBG-C2    | '           | 0                  | 0   | 1,275 | 1,275      |                  |       |         |         |         |         |         |         |
|                                                                                                                                                                                                                                                                                                                                                                                                  |           |         |            |                 |     |         |    |        |                 | TDA3       | '26/27      | 0                  | 0   | 500   | 500        |                  |       |         |         |         |         |         |         |
|                                                                                                                                                                                                                                                                                                                                                                                                  |           |         |            |                 |     |         |    |        |                 | TDA3       | '           | 0                  | 0   | 500   | 500        |                  |       |         |         |         |         |         |         |
| Agency:                                                                                                                                                                                                                                                                                                                                                                                          | OXNARD    |         |            |                 |     |         |    |        | Project TOTALS: |            |             | 424                | 0   | 4,516 |            | 4,940            | 424   | 4,516   | 0       | 0       | 0       | 0       | 0       |
| SCAG Change Reason(I FUND SOURCE CHANGE                                                                                                                                                                                                                                                                                                                                                          |           |         |            |                 |     |         |    |        |                 |            |             |                    |     |       |            |                  |       |         |         |         |         |         |         |
| Pct_Change                                                                                                                                                                                                                                                                                                                                                                                       |           | +0%     |            | Cost_Difference |     | +\$0    |    | Status |                 | Programmed |             |                    |     |       |            |                  |       |         |         |         |         |         |         |

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| <p>2027 Federal Transportation Improvement Program<br/>         Amendment #27-01<br/>         Ventura County<br/>         Public Comparison Report<br/>         (in \$000's)</p> |
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|                                                |                             |          |            |       |     |         |    |     |                 |        |             |                    |       |       |            |                  |       |         |         |         |         |         |         |
|------------------------------------------------|-----------------------------|----------|------------|-------|-----|---------|----|-----|-----------------|--------|-------------|--------------------|-------|-------|------------|------------------|-------|---------|---------|---------|---------|---------|---------|
| Co.                                            | Sys                         | RTPID    | Project ID | Amd   | Ver | Program | Rt | PMB | PME             | SPMB   | SPME        | Total Project Cost |       |       |            |                  |       |         |         |         |         |         |         |
| Ventura                                        | Transit                     | VEN54095 | VEN54095   | 27-00 | 21  | PAO00   |    | 0   |                 |        |             | \$6,048            |       |       |            |                  |       |         |         |         |         |         |         |
| OPERATING ASSISTANCE - ADA PARATRANSIT CAPITAL |                             |          |            |       |     |         |    |     |                 |        |             |                    |       |       |            |                  |       |         |         |         |         |         |         |
|                                                |                             |          |            |       |     |         |    |     |                 | Fund   | Fiscal Year | ENG                | ROW   | CON   | Fund Total | Total Programmed | Prior | FY26/27 | FY27/28 | FY28/29 | FY29/30 | FY30/31 | FY31/32 |
|                                                |                             |          |            |       |     |         |    |     |                 | 5307OX | '26/27      | 0                  | 0     | 1,200 | 1,200      |                  |       |         |         |         |         |         |         |
|                                                |                             |          |            |       |     |         |    |     |                 | 5307OX | '27/28      | 0                  | 0     | 1,200 | 1,200      |                  |       |         |         |         |         |         |         |
|                                                |                             |          |            |       |     |         |    |     |                 | 5307OX | '28/29      | 0                  | 0     | 1,200 | 1,200      |                  |       |         |         |         |         |         |         |
|                                                |                             |          |            |       |     |         |    |     |                 | 5307OX | '29/30      | 0                  | 0     | 1,200 | 1,200      |                  |       |         |         |         |         |         |         |
|                                                |                             |          |            |       |     |         |    |     |                 | 5307OX | '           | 0                  | 0     | 4,800 | 4,800      |                  |       |         |         |         |         |         |         |
|                                                |                             |          |            |       |     |         |    |     |                 | LTF    | '26/27      | 0                  | 0     | 312   | 312        |                  |       |         |         |         |         |         |         |
|                                                |                             |          |            |       |     |         |    |     |                 | LTF    | '27/28      | 0                  | 0     | 312   | 312        |                  |       |         |         |         |         |         |         |
|                                                |                             |          |            |       |     |         |    |     |                 | LTF    | '28/29      | 0                  | 0     | 312   | 312        |                  |       |         |         |         |         |         |         |
|                                                |                             |          |            |       |     |         |    |     |                 | LTF    | '29/30      | 0                  | 0     | 312   | 312        |                  |       |         |         |         |         |         |         |
|                                                |                             |          |            |       |     |         |    |     |                 | LTF    | '           | 0                  | 0     | 1,248 | 1,248      |                  |       |         |         |         |         |         |         |
| Agency:                                        | GOLD COAST TRANSIT DISTRICT |          |            |       |     |         |    |     | Project TOTALS: |        | 0           | 0                  | 6,048 | 6,048 | 0          | 1,512            | 1,512 | 1,512   | 1,512   | 0       | 0       |         |         |

|                                                |                             |          |            |                 |     |          |    |        |                 |            |             |                    |       |       |            |                  |       |         |         |         |         |         |         |
|------------------------------------------------|-----------------------------|----------|------------|-----------------|-----|----------|----|--------|-----------------|------------|-------------|--------------------|-------|-------|------------|------------------|-------|---------|---------|---------|---------|---------|---------|
| Co.                                            | Sys                         | RTPID    | Project ID | Amd             | Ver | Program  | Rt | PMB    | PME             | SPMB       | SPME        | Total Project Cost |       |       |            |                  |       |         |         |         |         |         |         |
| Ventura                                        | Transit                     | VEN54095 | VEN54095   | 27-01           | 22  | PA000    |    | 0      |                 |            |             | \$2,526            |       |       |            |                  |       |         |         |         |         |         |         |
| OPERATING ASSISTANCE - ADA PARATRANSIT CAPITAL |                             |          |            |                 |     |          |    |        |                 |            |             |                    |       |       |            |                  |       |         |         |         |         |         |         |
|                                                |                             |          |            |                 |     |          |    |        |                 | Fund       | Fiscal Year | ENG                | ROW   | CON   | Fund Total | Total Programmed | Prior | FY26/27 | FY27/28 | FY28/29 | FY29/30 | FY30/31 | FY31/32 |
|                                                |                             |          |            |                 |     |          |    |        |                 | 5307OX     | 26/27       | 0                  | 0     | 1,263 | 1,263      |                  |       |         |         |         |         |         |         |
|                                                |                             |          |            |                 |     |          |    |        |                 | 5307OX     | *           | 0                  | 0     | 1,263 | 1,263      |                  |       |         |         |         |         |         |         |
|                                                |                             |          |            |                 |     |          |    |        |                 | LTF        | 26/27       | 0                  | 0     | 1,263 | 1,263      |                  |       |         |         |         |         |         |         |
|                                                |                             |          |            |                 |     |          |    |        |                 | LTF        | *           | 0                  | 0     | 1,263 | 1,263      |                  |       |         |         |         |         |         |         |
| Agency:                                        | GOLD COAST TRANSIT DISTRICT |          |            |                 |     |          |    |        | Project TOTALS: |            | 0           | 0                  | 2,526 |       | 2,526      | 0                | 2,526 | 0       | 0       | 0       | 0       | 0       |         |
| SCAG Change Reason(I) COST DECREASE            |                             |          |            |                 |     |          |    |        |                 |            |             |                    |       |       |            |                  |       |         |         |         |         |         |         |
| Pct_Change                                     |                             | -58.23%  |            | Cost_Difference |     | \$-3,522 |    | Status |                 | Programmed |             |                    |       |       |            |                  |       |         |         |         |         |         |         |

|                                    |         |                 |            |       |     |         |    |     |     |      |             |                    |     |     |            |                  |       |         |         |         |         |         |         |
|------------------------------------|---------|-----------------|------------|-------|-----|---------|----|-----|-----|------|-------------|--------------------|-----|-----|------------|------------------|-------|---------|---------|---------|---------|---------|---------|
| Co.                                | Sys     | RTPID           | Project ID | Amd   | Ver | Program | Rt | PMB | PME | SPMB | SPME        | Total Project Cost |     |     |            |                  |       |         |         |         |         |         |         |
| Ventura                            | Transit | VEN34253        | VEN34253   | 27-00 | 21  | BUO00   |    | 0   |     |      |             | \$588              |     |     |            |                  |       |         |         |         |         |         |         |
| OPERATING ASSISTANCE - FIXED ROUTE |         |                 |            |       |     |         |    |     |     |      |             |                    |     |     |            |                  |       |         |         |         |         |         |         |
|                                    |         |                 |            |       |     |         |    |     |     | Fund | Fiscal Year | ENG                | ROW | CON | Fund Total | Total Programmed | Prior | FY26/27 | FY27/28 | FY28/29 | FY29/30 | FY30/31 | FY31/32 |
|                                    |         |                 |            |       |     |         |    |     |     | 5311 | '26/27      | 0                  | 0   | 52  | 52         |                  |       |         |         |         |         |         |         |
|                                    |         |                 |            |       |     |         |    |     |     | 5311 | '27/28      | 0                  | 0   | 52  | 52         |                  |       |         |         |         |         |         |         |
|                                    |         |                 |            |       |     |         |    |     |     | 5311 | '28/29      | 0                  | 0   | 52  | 52         |                  |       |         |         |         |         |         |         |
|                                    |         |                 |            |       |     |         |    |     |     | 5311 | '29/30      | 0                  | 0   | 52  | 52         |                  |       |         |         |         |         |         |         |
|                                    |         |                 |            |       |     |         |    |     |     | 5311 | '           | 0                  | 0   | 208 | 208        |                  |       |         |         |         |         |         |         |
|                                    |         |                 |            |       |     |         |    |     |     | FARE | '26/27      | 0                  | 0   | 43  | 43         |                  |       |         |         |         |         |         |         |
|                                    |         |                 |            |       |     |         |    |     |     | FARE | '27/28      | 0                  | 0   | 43  | 43         |                  |       |         |         |         |         |         |         |
|                                    |         |                 |            |       |     |         |    |     |     | FARE | '28/29      | 0                  | 0   | 43  | 43         |                  |       |         |         |         |         |         |         |
|                                    |         |                 |            |       |     |         |    |     |     | FARE | '29/30      | 0                  | 0   | 43  | 43         |                  |       |         |         |         |         |         |         |
|                                    |         |                 |            |       |     |         |    |     |     | FARE | '           | 0                  | 0   | 172 | 172        |                  |       |         |         |         |         |         |         |
|                                    |         |                 |            |       |     |         |    |     |     | LTF  | '26/27      | 0                  | 0   | 52  | 52         |                  |       |         |         |         |         |         |         |
|                                    |         |                 |            |       |     |         |    |     |     | LTF  | '27/28      | 0                  | 0   | 52  | 52         |                  |       |         |         |         |         |         |         |
|                                    |         |                 |            |       |     |         |    |     |     | LTF  | '28/29      | 0                  | 0   | 52  | 52         |                  |       |         |         |         |         |         |         |
|                                    |         |                 |            |       |     |         |    |     |     | LTF  | '29/30      | 0                  | 0   | 52  | 52         |                  |       |         |         |         |         |         |         |
|                                    |         |                 |            |       |     |         |    |     |     | LTF  | '           | 0                  | 0   | 208 | 208        |                  |       |         |         |         |         |         |         |
| Agency:                            | OJAI    | Project TOTALS: |            |       |     |         |    |     |     |      | 0           | 0                  | 588 |     | 588        | 0                | 147   | 147     | 147     | 147     | 0       | 0       |         |

|                                    |         |          |            |                 |     |         |    |        |                 |            |             |                    |     |       |            |                  |       |         |         |         |         |         |         |
|------------------------------------|---------|----------|------------|-----------------|-----|---------|----|--------|-----------------|------------|-------------|--------------------|-----|-------|------------|------------------|-------|---------|---------|---------|---------|---------|---------|
| Co.                                | Sys     | RTPID    | Project ID | Amd             | Ver | Program | Rt | PMB    | PME             | SPMB       | SPME        | Total Project Cost |     |       |            |                  |       |         |         |         |         |         |         |
| Ventura                            | Transit | VEN34253 | VEN34253   | 27-01           | 22  | BUO00   |    | 0      |                 |            |             | \$1,412            |     |       |            |                  |       |         |         |         |         |         |         |
| OPERATING ASSISTANCE - FIXED ROUTE |         |          |            |                 |     |         |    |        |                 |            |             |                    |     |       |            |                  |       |         |         |         |         |         |         |
|                                    |         |          |            |                 |     |         |    |        |                 | Fund       | Fiscal Year | ENG                | ROW | CON   | Fund Total | Total Programmed | Prior | FY26/27 | FY27/28 | FY28/29 | FY29/30 | FY30/31 | FY31/32 |
|                                    |         |          |            |                 |     |         |    |        |                 | 5311       | '26/27      | 0                  | 0   | 602   | 602        |                  |       |         |         |         |         |         |         |
|                                    |         |          |            |                 |     |         |    |        |                 | 5311       | '27/28      | 0                  | 0   | 620   | 620        |                  |       |         |         |         |         |         |         |
|                                    |         |          |            |                 |     |         |    |        |                 | 5311       | '           | 0                  | 0   | 1,222 | 1,222      |                  |       |         |         |         |         |         |         |
|                                    |         |          |            |                 |     |         |    |        |                 | FARE       | '26/27      | 0                  | 0   | 43    | 43         |                  |       |         |         |         |         |         |         |
|                                    |         |          |            |                 |     |         |    |        |                 | FARE       | '27/28      | 0                  | 0   | 43    | 43         |                  |       |         |         |         |         |         |         |
|                                    |         |          |            |                 |     |         |    |        |                 | FARE       | '           | 0                  | 0   | 86    | 86         |                  |       |         |         |         |         |         |         |
|                                    |         |          |            |                 |     |         |    |        |                 | LTF        | '26/27      | 0                  | 0   | 52    | 52         |                  |       |         |         |         |         |         |         |
|                                    |         |          |            |                 |     |         |    |        |                 | LTF        | '27/28      | 0                  | 0   | 52    | 52         |                  |       |         |         |         |         |         |         |
|                                    |         |          |            |                 |     |         |    |        |                 | LTF        | '           | 0                  | 0   | 104   | 104        |                  |       |         |         |         |         |         |         |
| Agency:                            | OJAI    |          |            |                 |     |         |    |        | Project TOTALS: |            |             | 0                  | 0   | 1,412 |            | 1,412            | 0     | 697     | 715     | 0       | 0       | 0       | 0       |
| SCAG Change Reason(COST INCREASE   |         |          |            |                 |     |         |    |        |                 |            |             |                    |     |       |            |                  |       |         |         |         |         |         |         |
| Pct_Change                         |         | +140.14% |            | Cost_Difference |     | +\$824  |    | Status |                 | Programmed |             |                    |     |       |            |                  |       |         |         |         |         |         |         |

2027 Federal Transportation Improvement Program  
Amendment #27-01  
Ventura County  
Public Comparison Report  
(in \$000's)

|                                                                                                                                                                                                                                    |             |         |            |                 |     |         |    |        |                 |            |             |                    |     |     |            |                  |       |         |         |         |         |         |         |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|---------|------------|-----------------|-----|---------|----|--------|-----------------|------------|-------------|--------------------|-----|-----|------------|------------------|-------|---------|---------|---------|---------|---------|---------|
| Co.                                                                                                                                                                                                                                | Sys         | RTPID   | Project ID | Amd             | Ver | Program | Rt | PMB    | PME             | SPMB       | SPME        | Total Project Cost |     |     |            |                  |       |         |         |         |         |         |         |
| Ventura                                                                                                                                                                                                                            | Transit     | 5TL0706 | VEN260501  | 27-01           | 1   | ADR55   |    |        |                 |            |             | \$30               |     |     |            |                  |       |         |         |         |         |         |         |
| In the City of Simi Valley, implementation of various Transit Administration Office improvements including office and front entry gate modernizations, furniture and carpeting replacements, and upgrading technological hardware. |             |         |            |                 |     |         |    |        |                 |            |             |                    |     |     |            |                  |       |         |         |         |         |         |         |
|                                                                                                                                                                                                                                    |             |         |            |                 |     |         |    |        |                 | Fund       | Fiscal Year | ENG                | ROW | CON | Fund Total | Total Programmed | Prior | FY26/27 | FY27/28 | FY28/29 | FY29/30 | FY30/31 | FY31/32 |
|                                                                                                                                                                                                                                    |             |         |            |                 |     |         |    |        |                 | 5339SV     | '26/27      | 0                  | 0   | 24  | 24         |                  |       |         |         |         |         |         |         |
|                                                                                                                                                                                                                                    |             |         |            |                 |     |         |    |        |                 | 5339SV     | '           | 0                  | 0   | 24  | 24         |                  |       |         |         |         |         |         |         |
|                                                                                                                                                                                                                                    |             |         |            |                 |     |         |    |        |                 | CITY       | '26/27      | 0                  | 0   | 6   | 6          |                  |       |         |         |         |         |         |         |
|                                                                                                                                                                                                                                    |             |         |            |                 |     |         |    |        |                 | CITY       | '           | 0                  | 0   | 6   | 6          |                  |       |         |         |         |         |         |         |
| Agency:                                                                                                                                                                                                                            | SIMI VALLEY |         |            |                 |     |         |    |        | Project TOTALS: |            | 0           | 0                  | 30  |     | 30         | 0                | 30    | 0       | 0       | 0       | 0       | 0       |         |
| SCAG Change Reason(I New Project                                                                                                                                                                                                   |             |         |            |                 |     |         |    |        |                 |            |             |                    |     |     |            |                  |       |         |         |         |         |         |         |
| Pct_Change                                                                                                                                                                                                                         |             | +0%     |            | Cost_Difference |     | +\$0    |    | Status |                 | Programmed |             |                    |     |     |            |                  |       |         |         |         |         |         |         |

|                                                                                                                             |             |         |            |                 |     |         |    |        |                 |            |             |                    |     |     |            |                  |       |         |         |         |         |         |         |
|-----------------------------------------------------------------------------------------------------------------------------|-------------|---------|------------|-----------------|-----|---------|----|--------|-----------------|------------|-------------|--------------------|-----|-----|------------|------------------|-------|---------|---------|---------|---------|---------|---------|
| Co.                                                                                                                         | Sys         | RTPID   | Project ID | Amd             | Ver | Program | Rt | PMB    | PME             | SPMB       | SPME        | Total Project Cost |     |     |            |                  |       |         |         |         |         |         |         |
| Ventura                                                                                                                     | Transit     | 5TL0707 | VEN260502  | 27-01           | 1   | TRN07   |    |        |                 |            |             | \$92               |     |     |            |                  |       |         |         |         |         |         |         |
| In Ventura County, in the City of Simi Valley, including design, purchase and installation of new bus washing system cover. |             |         |            |                 |     |         |    |        |                 |            |             |                    |     |     |            |                  |       |         |         |         |         |         |         |
|                                                                                                                             |             |         |            |                 |     |         |    |        |                 | Fund       | Fiscal Year | ENG                | ROW | CON | Fund Total | Total Programmed | Prior | FY26/27 | FY27/28 | FY28/29 | FY29/30 | FY30/31 | FY31/32 |
|                                                                                                                             |             |         |            |                 |     |         |    |        |                 | 5339SV     | '26/27      | 0                  | 0   | 73  | 73         |                  |       |         |         |         |         |         |         |
|                                                                                                                             |             |         |            |                 |     |         |    |        |                 | 5339SV     | '           | 0                  | 0   | 73  | 73         |                  |       |         |         |         |         |         |         |
|                                                                                                                             |             |         |            |                 |     |         |    |        |                 | TDA        | '26/27      | 0                  | 0   | 19  | 19         |                  |       |         |         |         |         |         |         |
|                                                                                                                             |             |         |            |                 |     |         |    |        |                 | TDA        | '           | 0                  | 0   | 19  | 19         |                  |       |         |         |         |         |         |         |
| Agency:                                                                                                                     | SIMI VALLEY |         |            |                 |     |         |    |        | Project TOTALS: |            | 0           | 0                  | 92  |     | 92         | 0                | 92    | 0       | 0       | 0       | 0       | 0       | 0       |
| SCAG Change Reason(I NEW PROJECT                                                                                            |             |         |            |                 |     |         |    |        |                 |            |             |                    |     |     |            |                  |       |         |         |         |         |         |         |
| Pct_Change                                                                                                                  |             | +0%     |            | Cost_Difference |     | +\$0    |    | Status |                 | Programmed |             |                    |     |     |            |                  |       |         |         |         |         |         |         |

|                                                                                               |             |         |            |                 |     |         |    |        |                 |            |      |                    |            |                  |       |         |         |         |         |         |         |   |
|-----------------------------------------------------------------------------------------------|-------------|---------|------------|-----------------|-----|---------|----|--------|-----------------|------------|------|--------------------|------------|------------------|-------|---------|---------|---------|---------|---------|---------|---|
| Co.                                                                                           | Sys         | RTPID   | Project ID | Amd             | Ver | Program | Rt | PMB    | PME             | SPMB       | SPME | Total Project Cost |            |                  |       |         |         |         |         |         |         |   |
| Ventura                                                                                       | Transit     | 7120002 | VEN260503  | 27-01           | 1   | BUR05   |    |        |                 |            |      | \$205              |            |                  |       |         |         |         |         |         |         |   |
| In the City of Simi Valley, replace the non-functional CNG compressor and parts installation. |             |         |            |                 |     |         |    |        |                 |            |      |                    |            |                  |       |         |         |         |         |         |         |   |
|                                                                                               |             |         |            |                 |     |         |    | Fund   | Fiscal Year     | ENG        | ROW  | CON                | Fund Total | Total Programmed | Prior | FY26/27 | FY27/28 | FY28/29 | FY29/30 | FY30/31 | FY31/32 |   |
|                                                                                               |             |         |            |                 |     |         |    | 5339SV | '26/27          | 0          | 0    | 164                | 164        |                  |       |         |         |         |         |         |         |   |
|                                                                                               |             |         |            |                 |     |         |    | 5339SV | '               | 0          | 0    | 164                | 164        |                  |       |         |         |         |         |         |         |   |
|                                                                                               |             |         |            |                 |     |         |    | TDA    | '26/27          | 0          | 0    | 41                 | 41         |                  |       |         |         |         |         |         |         |   |
|                                                                                               |             |         |            |                 |     |         |    | TDA    | '               | 0          | 0    | 41                 | 41         |                  |       |         |         |         |         |         |         |   |
| Agency:                                                                                       | SIMI VALLEY |         |            |                 |     |         |    |        | Project TOTALS: |            | 0    | 0                  | 205        |                  | 205   | 0       | 205     | 0       | 0       | 0       | 0       | 0 |
| SCAG Change Reason(I NEW PROJECT                                                              |             |         |            |                 |     |         |    |        |                 |            |      |                    |            |                  |       |         |         |         |         |         |         |   |
| Pct_Change                                                                                    |             | +0%     |            | Cost_Difference |     | +\$0    |    | Status |                 | Programmed |      |                    |            |                  |       |         |         |         |         |         |         |   |

|                                                                |                                        |         |            |       |     |         |    |     |                 |        |             |                    |        |        |            |                  |       |         |         |         |         |         |         |
|----------------------------------------------------------------|----------------------------------------|---------|------------|-------|-----|---------|----|-----|-----------------|--------|-------------|--------------------|--------|--------|------------|------------------|-------|---------|---------|---------|---------|---------|---------|
| Co.                                                            | Sys                                    | RTPID   | Project ID | Amd   | Ver | Program | Rt | PMB | PME             | SPMB   | SPME        | Total Project Cost |        |        |            |                  |       |         |         |         |         |         |         |
| Ventura                                                        | Transit                                | REG0702 | VEN171001  | 27-00 | 14  | CON07   |    | 0   |                 |        |             | \$29,181           |        |        |            |                  |       |         |         |         |         |         |         |
| SYSTEMWIDE PREVENTIVE MAINTENANCE FOR METROLINK COMMUTER RAIL. |                                        |         |            |       |     |         |    |     |                 |        |             |                    |        |        |            |                  |       |         |         |         |         |         |         |
|                                                                |                                        |         |            |       |     |         |    |     |                 | Fund   | Fiscal Year | ENG                | ROW    | CON    | Fund Total | Total Programmed | Prior | FY26/27 | FY27/28 | FY28/29 | FY29/30 | FY30/31 | FY31/32 |
|                                                                |                                        |         |            |       |     |         |    |     |                 | 5307OX | 'PRIOR      | 0                  | 0      | 8,120  | 8,120      |                  |       |         |         |         |         |         |         |
|                                                                |                                        |         |            |       |     |         |    |     |                 | 5307OX | '26/27      | 0                  | 0      | 2,908  | 2,908      |                  |       |         |         |         |         |         |         |
|                                                                |                                        |         |            |       |     |         |    |     |                 | 5307OX | '           | 0                  | 0      | 11,028 | 11,028     |                  |       |         |         |         |         |         |         |
|                                                                |                                        |         |            |       |     |         |    |     |                 | 5307TO | 'PRIOR      | 0                  | 0      | 2,068  | 2,068      |                  |       |         |         |         |         |         |         |
|                                                                |                                        |         |            |       |     |         |    |     |                 | 5307TO | '26/27      | 0                  | 0      | 1,059  | 1,059      |                  |       |         |         |         |         |         |         |
|                                                                |                                        |         |            |       |     |         |    |     |                 | 5307TO | '           | 0                  | 0      | 3,127  | 3,127      |                  |       |         |         |         |         |         |         |
|                                                                |                                        |         |            |       |     |         |    |     |                 | 5337OX | 'PRIOR      | 0                  | 0      | 4,674  | 4,674      |                  |       |         |         |         |         |         |         |
|                                                                |                                        |         |            |       |     |         |    |     |                 | 5337OX | '           | 0                  | 0      | 4,674  | 4,674      |                  |       |         |         |         |         |         |         |
|                                                                |                                        |         |            |       |     |         |    |     |                 | 5337TO | 'PRIOR      | 0                  | 0      | 5,050  | 5,050      |                  |       |         |         |         |         |         |         |
|                                                                |                                        |         |            |       |     |         |    |     |                 | 5337TO | '26/27      | 0                  | 0      | 2,532  | 2,532      |                  |       |         |         |         |         |         |         |
|                                                                |                                        |         |            |       |     |         |    |     |                 | 5337TO | '           | 0                  | 0      | 7,582  | 7,582      |                  |       |         |         |         |         |         |         |
|                                                                |                                        |         |            |       |     |         |    |     |                 | AGENCY | 'PRIOR      | 0                  | 0      | 1,470  | 1,470      |                  |       |         |         |         |         |         |         |
|                                                                |                                        |         |            |       |     |         |    |     |                 | AGENCY | '26/27      | 0                  | 0      | 1,300  | 1,300      |                  |       |         |         |         |         |         |         |
|                                                                |                                        |         |            |       |     |         |    |     |                 | AGENCY | '           | 0                  | 0      | 2,770  | 2,770      |                  |       |         |         |         |         |         |         |
| Agency:                                                        | SOUTHERN CALIF REGIONAL RAIL AUTHORITY |         |            |       |     |         |    |     | Project TOTALS: |        | 0           | 0                  | 29,181 |        | 29,181     | 21,382           | 7,799 | 0       | 0       | 0       | 0       | 0       |         |

|                                                                                                                                                                                  |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <p>2027 Federal Transportation Improvement Program<br/>         Amendment #27-01<br/>         Ventura County<br/>         Public Comparison Report<br/>         (in \$000's)</p> |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|

|                                                                |                                        |         |            |                 |     |            |    |        |                 |            |             |                    |       |       |            |                  |       |         |         |         |         |         |         |
|----------------------------------------------------------------|----------------------------------------|---------|------------|-----------------|-----|------------|----|--------|-----------------|------------|-------------|--------------------|-------|-------|------------|------------------|-------|---------|---------|---------|---------|---------|---------|
| Co.                                                            | Sys                                    | RTPID   | Project ID | Amd             | Ver | Program    | Rt | PMB    | PME             | SPMB       | SPME        | Total Project Cost |       |       |            |                  |       |         |         |         |         |         |         |
| Ventura                                                        | Transit                                | REG0702 | VEN171001  | 27-01           | 15  | CON07      |    | 0      |                 |            |             | \$8,127            |       |       |            |                  |       |         |         |         |         |         |         |
| SYSTEMWIDE PREVENTIVE MAINTENANCE FOR METROLINK COMMUTER RAIL. |                                        |         |            |                 |     |            |    |        |                 |            |             |                    |       |       |            |                  |       |         |         |         |         |         |         |
|                                                                |                                        |         |            |                 |     |            |    |        |                 | Fund       | Fiscal Year | ENG                | ROW   | CON   | Fund Total | Total Programmed | Prior | FY26/27 | FY27/28 | FY28/29 | FY29/30 | FY30/31 | FY31/32 |
|                                                                |                                        |         |            |                 |     |            |    |        |                 | 5307OX     | 26/27       | 0                  | 0     | 2,650 | 2,650      |                  |       |         |         |         |         |         |         |
|                                                                |                                        |         |            |                 |     |            |    |        |                 | 5307OX     |             | 0                  | 0     | 2,650 | 2,650      |                  |       |         |         |         |         |         |         |
|                                                                |                                        |         |            |                 |     |            |    |        |                 | 5307TO     | 26/27       | 0                  | 0     | 1,018 | 1,018      |                  |       |         |         |         |         |         |         |
|                                                                |                                        |         |            |                 |     |            |    |        |                 | 5307TO     |             | 0                  | 0     | 1,018 | 1,018      |                  |       |         |         |         |         |         |         |
|                                                                |                                        |         |            |                 |     |            |    |        |                 | 5337TO     | 26/27       | 0                  | 0     | 2,834 | 2,834      |                  |       |         |         |         |         |         |         |
|                                                                |                                        |         |            |                 |     |            |    |        |                 | 5337TO     |             | 0                  | 0     | 2,834 | 2,834      |                  |       |         |         |         |         |         |         |
|                                                                |                                        |         |            |                 |     |            |    |        |                 | AGENCY     | 26/27       | 0                  | 0     | 1,625 | 1,625      |                  |       |         |         |         |         |         |         |
|                                                                |                                        |         |            |                 |     |            |    |        |                 | AGENCY     |             | 0                  | 0     | 1,625 | 1,625      |                  |       |         |         |         |         |         |         |
| Agency:                                                        | SOUTHERN CALIF REGIONAL RAIL AUTHORITY |         |            |                 |     |            |    |        | Project TOTALS: |            | 0           | 0                  | 8,127 | 8,127 | 0          | 8,127            | 0     | 0       | 0       | 0       | 0       | 0       |         |
| SCAG Change Reason(I COST DECREASE                             |                                        |         |            |                 |     |            |    |        |                 |            |             |                    |       |       |            |                  |       |         |         |         |         |         |         |
| Pct_Change                                                     |                                        | -72.15% |            | Cost_Difference |     | -\$-21,054 |    | Status |                 | Programmed |             |                    |       |       |            |                  |       |         |         |         |         |         |         |

|                                                                                                                                                                           |               |         |            |       |     |         |    |     |                 |         |             |                    |     |       |            |                  |       |         |         |         |         |         |         |  |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|---------|------------|-------|-----|---------|----|-----|-----------------|---------|-------------|--------------------|-----|-------|------------|------------------|-------|---------|---------|---------|---------|---------|---------|--|
| Co.                                                                                                                                                                       | Sys           | RTPID   | Project ID | Amd   | Ver | Program | Rt | PMB | PME             | SPMB    | SPME        | Total Project Cost |     |       |            |                  |       |         |         |         |         |         |         |  |
| Ventura                                                                                                                                                                   | Transit       | 7160004 | VEN260103  | 27-00 | 3   | TRN10   |    |     |                 |         |             | \$1,750            |     |       |            |                  |       |         |         |         |         |         |         |  |
| Install electric vehicle charging infrastructure for electric buses and for paratransit vehicles at the City of Thousand Oaks Thousand Oaks Transportation Center (TOTC). |               |         |            |       |     |         |    |     |                 |         |             |                    |     |       |            |                  |       |         |         |         |         |         |         |  |
|                                                                                                                                                                           |               |         |            |       |     |         |    |     |                 | Fund    | Fiscal Year | ENG                | ROW | CON   | Fund Total | Total Programmed | Prior | FY26/27 | FY27/28 | FY28/29 | FY29/30 | FY30/31 | FY31/32 |  |
|                                                                                                                                                                           |               |         |            |       |     |         |    |     |                 | CITY    | '26/27      | 57                 | 0   | 0     | 57         |                  |       |         |         |         |         |         |         |  |
|                                                                                                                                                                           |               |         |            |       |     |         |    |     |                 | CITY    | '27/28      | 0                  | 0   | 144   | 144        |                  |       |         |         |         |         |         |         |  |
|                                                                                                                                                                           |               |         |            |       |     |         |    |     |                 | CITY    | '           | 57                 | 0   | 144   | 201        |                  |       |         |         |         |         |         |         |  |
|                                                                                                                                                                           |               |         |            |       |     |         |    |     |                 | STBG-C2 | '26/27      | 443                | 0   | 0     | 443        |                  |       |         |         |         |         |         |         |  |
|                                                                                                                                                                           |               |         |            |       |     |         |    |     |                 | STBG-C2 | '27/28      | 0                  | 0   | 1,106 | 1,106      |                  |       |         |         |         |         |         |         |  |
|                                                                                                                                                                           |               |         |            |       |     |         |    |     |                 | STBG-C2 | '           | 443                | 0   | 1,106 | 1,549      |                  |       |         |         |         |         |         |         |  |
| Agency:                                                                                                                                                                   | THOUSAND OAKS |         |            |       |     |         |    |     | Project TOTALS: |         |             | 500                | 0   | 1,250 |            | 1,750            | 0     | 500     | 1,250   | 0       | 0       | 0       | 0       |  |

|                                                                                                                                                             |               |         |            |                 |     |         |    |        |                 |            |             |                    |       |       |            |                  |       |         |         |         |         |         |         |  |  |  |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|---------|------------|-----------------|-----|---------|----|--------|-----------------|------------|-------------|--------------------|-------|-------|------------|------------------|-------|---------|---------|---------|---------|---------|---------|--|--|--|
| Co.                                                                                                                                                         | Sys           | RTPID   | Project ID | Amd             | Ver | Program | Rt | PMB    | PME             | SPMB       | SPME        | Total Project Cost |       |       |            |                  |       |         |         |         |         |         |         |  |  |  |
| Ventura                                                                                                                                                     | Transit       | 7160004 | VEN260103  | 27-01           | 4   | TRN10   |    |        |                 |            |             | \$2,063            |       |       |            |                  |       |         |         |         |         |         |         |  |  |  |
| Install electric vehicle charging infrastructure for electric buses and for paratransit vehicles at the City of Thousand Oaks Transportation Center (TOTC). |               |         |            |                 |     |         |    |        |                 |            |             |                    |       |       |            |                  |       |         |         |         |         |         |         |  |  |  |
|                                                                                                                                                             |               |         |            |                 |     |         |    |        |                 | Fund       | Fiscal Year | ENG                | ROW   | CON   | Fund Total | Total Programmed | Prior | FY26/27 | FY27/28 | FY28/29 | FY29/30 | FY30/31 | FY31/32 |  |  |  |
|                                                                                                                                                             |               |         |            |                 |     |         |    |        |                 | 5307TO     | '26/27      | 0                  | 0     | 139   | 139        |                  |       |         |         |         |         |         |         |  |  |  |
|                                                                                                                                                             |               |         |            |                 |     |         |    |        |                 | 5307TO     | '           | 0                  | 0     | 139   | 139        |                  |       |         |         |         |         |         |         |  |  |  |
|                                                                                                                                                             |               |         |            |                 |     |         |    |        |                 | 5339TO     | '26/27      | 0                  | 0     | 111   | 111        |                  |       |         |         |         |         |         |         |  |  |  |
|                                                                                                                                                             |               |         |            |                 |     |         |    |        |                 | 5339TO     | '           | 0                  | 0     | 111   | 111        |                  |       |         |         |         |         |         |         |  |  |  |
|                                                                                                                                                             |               |         |            |                 |     |         |    |        |                 | CITY       | '26/27      | 57                 | 0     | 63    | 120        |                  |       |         |         |         |         |         |         |  |  |  |
|                                                                                                                                                             |               |         |            |                 |     |         |    |        |                 | CITY       | '27/28      | 0                  | 0     | 144   | 144        |                  |       |         |         |         |         |         |         |  |  |  |
|                                                                                                                                                             |               |         |            |                 |     |         |    |        |                 | CITY       | '           | 57                 | 0     | 207   | 264        |                  |       |         |         |         |         |         |         |  |  |  |
|                                                                                                                                                             |               |         |            |                 |     |         |    |        |                 | STBG-C2    | '26/27      | 443                | 0     | 0     | 443        |                  |       |         |         |         |         |         |         |  |  |  |
|                                                                                                                                                             |               |         |            |                 |     |         |    |        |                 | STBG-C2    | '27/28      | 0                  | 0     | 1,106 | 1,106      |                  |       |         |         |         |         |         |         |  |  |  |
|                                                                                                                                                             |               |         |            |                 |     |         |    |        |                 | STBG-C2    | '           | 443                | 0     | 1,106 | 1,549      |                  |       |         |         |         |         |         |         |  |  |  |
| Agency:                                                                                                                                                     | THOUSAND OAKS |         |            |                 |     |         |    |        | Project TOTALS: |            | 500         | 0                  | 1,563 |       | 2,063      | 0                | 813   | 1,250   | 0       | 0       | 0       | 0       |         |  |  |  |
| SCAG Change Reason(COST INCREASE                                                                                                                            |               |         |            |                 |     |         |    |        |                 |            |             |                    |       |       |            |                  |       |         |         |         |         |         |         |  |  |  |
| Pct_Change                                                                                                                                                  |               | +17.89% |            | Cost_Difference |     | +\$313  |    | Status |                 | Programmed |             |                    |       |       |            |                  |       |         |         |         |         |         |         |  |  |  |