



Federal Transportation Improvement Program

Final 2027 FTIP Technical Appendix

Volume III of III, Part A

SEPTEMBER 2026

MOBILITY + COMMUNITIES + ENVIRONMENT + ECONOMY



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Introduction

The Federal Transportation Improvement Program (FTIP) is a federally mandated four-year program of all surface transportation projects that will receive federal funding or are subject to a federally required action. The SCAG 2027 FTIP is a comprehensive listing of such transportation projects proposed over federal fiscal years (FFY) 2026-27 and 2031-32 for the region, with the last two years, 2030-31 and 2031-32 provided for informational purposes. As the metropolitan planning organization (MPO) for the six-county region of Imperial, Los Angeles, Orange, Riverside, San Bernardino, and Ventura, SCAG is responsible for developing the FTIP to submit to the California Department of Transportation (Caltrans) and the federal funding agencies. This listing identifies specific funding sources and fund amounts for each project with the purpose of implementing SCAG's overall strategy for enhancing regional mobility and improving both the efficiency and safety of the regional transportation system, supporting efforts to attain federal and state air quality standards for the region by reducing transportation-related air pollution and greenhouse gas emissions. Projects in the FTIP include highway improvements, transit, rail and bus facilities, high occupancy vehicle lanes, high occupancy toll lanes, signal synchronization, intersection improvements, freeway ramps, and non-motorized (including active transportation) projects.

The FTIP is developed principally through a bottom-up process by which the six county transportation commissions work with local agencies and public transportation operators, as well as the public, to develop their individual county transportation improvement plans. SCAG developed the 2027 FTIP in partnership with the county transportation commissions and Caltrans.

The FTIP must include all federally funded transportation projects in the region and all regionally significant transportation projects requiring approval from federal funding agencies, regardless of funding source.

The projects included in the 2027 FTIP are consistent with SCAG's Connect SoCal 2024 Regional Transportation Plan/Sustainable Communities Strategy (RTP/SCS), including amendments (Amendment 2 is being processed concurrently with the 2027 FTIP). The FTIP is developed to incrementally implement the programs and projects contained in the RTP/SCS.

As required by 23 CFR 667, Resiliency for Federal Aid Projects, SCAG reviewed the Repeated Disaster Damage (SORDD) table, and two sites were found within the SCAG region in Ventura County, which are subject to the 23 CFR 667 requirements. However, none of the projects programmed in the 2027 FTIP are located on the two SORDD sites in Ventura County. Therefore, no further evaluation or reporting is required as part of the Resiliency for Federal Aid Projects process.

Per Caltrans guidance, MPOs shall incorporate the Tribal Transportation Improvement Program (TTIP) and the Federal Lands Highway Transportation Improvement Program (FLH TIP) into FTIPs by reference in an appendix. Included in this appendix are the FFY 25 TTIP and the FFY 26 FLH TIP.

Relevant SCAG Links

SCAG Homepage <https://scag.ca.gov>

Connect SoCal <https://scag.ca.gov/connect-socal>

Federal Transportation Improvement Program <https://scag.ca.gov/ftip>

Sustainability <https://scag.ca.gov/sustainable-development-and-resilient-communities>

Overall Work Program <https://scag.ca.gov/financial-overall-work-program>

Public Participation Plan <https://scag.ca.gov/public-participation-plan>

FUND ID	FUND NAME	FUND SOURCE CATEGORY
2026CAA	Consolidated App Act 2026/Community Project Fund	FEDERAL
SS4A	Safe Streets&Roads4All GP	FEDERAL
RCN	Reconnecting Communities and Neighborhoods	FEDERAL
RCEGP	Railroad Crossing	FEDERAL
LTCAP	Local Trans Climate Adaptation Program	FEDERAL
2024CAA	Consolidated App Act 2024/Community Project Fund	FEDERAL
2025EAR	Earmark Repurposing FY 2025	FEDERAL
INVEST	Invest in America	FEDERAL
STP	Surface Transportation BLK Grnt-STBG	FEDERAL
MEGA	Mega Grant Program	FEDERAL
FRCRISI	Federal Railroad Administration - CRISI	FEDERAL
TIFIA_S	TIFIA - STBG Eligible Projects	FEDERAL
BIP	Bridge Investment Program	FEDERAL
XXX3	Toll Credit	FEDERAL
BR-LOCS	BRIDGE LOCAL SEISMIC	FEDERAL HIGHWAY
HRRRP	HIGH RISK RURAL ROAD PROGRAM	FEDERAL HIGHWAY
HUD	HOUSING AND URBAN DEV	FEDERAL HIGHWAY
PLH	PUBLIC LAND HWYS	FEDERAL HIGHWAY
EARREPU	2016 EARMARK REPURPOSING	FEDERAL HIGHWAY
TTP	Tribal Transportation Program	FEDERAL HIGHWAY
CMAQ-C1	CMAQ-C1	FEDERAL HIGHWAY
DOD-CON	DEFENSE FUNDS	FEDERAL HIGHWAY
FLH	FEDERAL LANDS HIGHWAYS PROGRAM	FEDERAL HIGHWAY
STPL	SURFACE TRANS BLK GRNT LOCAL	FEDERAL HIGHWAY
INFRA	INFRASTRUCTURE FOR REBUILDING AMERICA (INFRA) GRANT	FEDERAL HIGHWAY
DBR	BRIDGE DISCRETIONARY - REPLACEMENT/REHABILITATION	FEDERAL HIGHWAY
NHFP	National Highway Freight Program	FEDERAL HIGHWAY
EARREPU	2022 EARMARK REPURPOSING	FEDERAL HIGHWAY
EARREPU	2020 EARMARK REPURPOSING	FEDERAL HIGHWAY
SRTS	SAFE ROUTE TO SCHOOLS	FEDERAL HIGHWAY
DEMO	DEMO-SAFETEA-LU	FEDERAL HIGHWAY
DEMOT21	DEMO - TEA 21	FEDERAL HIGHWAY
CMAQ	CMAQ	FEDERAL HIGHWAY
CPFCDS	Community Proj Funding-Congressionally Directed	FEDERAL HIGHWAY
STBG	STBG-C2	FEDERAL HIGHWAY
CMAQ	CMAQ-C2	FEDERAL HIGHWAY
2006EAR	FFY 2006 APPROPRIATIONS EARMARKS	FEDERAL HIGHWAY
5207	INTELLIGENT TRANS SYS	FEDERAL HIGHWAY
BIA	BU OF INDIAN AFFAIRS	FEDERAL HIGHWAY
GRV-NH	NATIONAL HIGHWAY SYSTEM (GARVEE)	FEDERAL HIGHWAY
HSIP	HSIP - CT MINOR PROGRAM	FEDERAL HIGHWAY
VPP	VALUE PRICING PILOT PROGRAM	FEDERAL HIGHWAY
CDBG	Community Development Block Grant	FEDERAL HIGHWAY

FUND ID	FUND NAME	FUND SOURCE CATEGORY
FBP	FERRY BOAT FORMULA PROGRAM	FEDERAL HIGHWAY
BUILD	BUILD BUILD TRANSPORTATION DISCRETIONARY GRANTS	FEDERAL HIGHWAY
CARSI	Commuter Authority Rail Safety Improvement	FEDERAL HIGHWAY
CRP	Carbon Reduction Program (CRP)	FEDERAL HIGHWAY
CFI	Charging and Fueling Infrastructure Grant	FEDERAL HIGHWAY
IMD	INTERSTATE MAINTENANCE DISCRETIONARY	FEDERAL HIGHWAY
2010EAR	FFY 2010 APPROPRIATIONS EARMARKS	FEDERAL HIGHWAY
HIP	HIGHWAY INFRASTRUCTURE PROGRAM (HIP)	FEDERAL HIGHWAY
PROTECT	PROTECT Program	FEDERAL HIGHWAY
RAISE	RAISE Discretionary Grants	FEDERAL HIGHWAY
2022EAR	2022 APPROPRIATIONS EARMARKS	FEDERAL HIGHWAY
EDA	EDA GRANT	FEDERAL HIGHWAY
ER-L	EMERGENCY RELIEF - LOCAL	FEDERAL HIGHWAY
SEC115	SECTION 115	FEDERAL HIGHWAY
SEC330	SECTION 330	FEDERAL HIGHWAY
FEMA	FEMA	FEDERAL HIGHWAY
NPSF	NATIONAL PARK SERVICE FUNDS	FEDERAL HIGHWAY
STP-RL	RAILWAY-HIGHWAY CROSSINGS	FEDERAL HIGHWAY
HSIP	HIGHWAY SAFETY IMPROVEMENT PROGRAM	FEDERAL HIGHWAY
STBG	STBG-C1	FEDERAL HIGHWAY
EARREPU	2024 Earmark Repurposing	FEDERAL HIGHWAY
1112	RECREATIONAL TRAILS	FEDERAL HIGHWAY
DEMISTE	DEMO - ISTE A	FEDERAL HIGHWAY
HPP-ACC	ADVANCED CONSTRUCTION CONVERSION	FEDERAL HIGHWAY
PNRS	PROJECTS OF NATIONAL AND REGIONAL SIGNIFICANCE	FEDERAL HIGHWAY
SEC117	SECTION 117	FEDERAL HIGHWAY
IMD	INTERSTATE MAINT. DISCRETIONARY - H.R. 2764	FEDERAL HIGHWAY
TIGER	TIGER DISCRETIONARY GRANT	FEDERAL HIGHWAY
2011FDG	2011 FED DISC GRANTS	FEDERAL HIGHWAY
STPL-R	SURFACE TRANS BLK GRNT REGIONAL	FEDERAL HIGHWAY
PIDP	Port Infrastructure Development Program	FEDERAL HIGHWAY
HR 4818	INTERSTATE MAINT. HR4818	FEDERAL HIGHWAY
NH	NATIONAL HWY SYSTEM	FEDERAL HIGHWAY
TCSPPP	TRANS AND COMM AND SYS PRESRV PILOT PROG	FEDERAL HIGHWAY
2009EAR	FFY 2009 Appropriations Earmarks	FEDERAL HIGHWAY
FLTP	Federal Lands Transportation Program	FEDERAL HIGHWAY
CBIP	Coordinated Border Infrastructure	FEDERAL HIGHWAY
DEMO	DEMO-PRE ISTE A	FEDERAL HIGHWAY
IM	INTERSTATE MAINTENANC	FEDERAL HIGHWAY
NSBP	SCENIC BYWAYS DISCRET	FEDERAL HIGHWAY
EARREPU	2017 EARMARK REPURPOSING	FEDERAL HIGHWAY
HFL	HIGHWAYS FOR LIFE	FEDERAL HIGHWAY
COVID21	COVID Relief Funds - STIP	FEDERAL HIGHWAY

FUND ID	FUND NAME	FUND SOURCE CATEGORY
CRRSAA	Coronavirus Response-Relief Supp Appropriations Act	FEDERAL HIGHWAY
2023EAR	2023 Appropriations Earmarks	FEDERAL HIGHWAY
SEC112	SECTION 112	FEDERAL HIGHWAY
TAP	TRANSPORTATION ALTERNATIVES PROGRAM	FEDERAL HIGHWAY
1103-F	1103-FHSR-RAIL-HIGHWAY CROSSING HAZARD	FEDERAL HIGHWAY
ATCMT	ADVANCE TRANS AND CONGESTION MGMT	FEDERAL HIGHWAY
5394	ROGAN HR5394	FEDERAL HIGHWAY
FLAP	Federal Lands Access Program	FEDERAL HIGHWAY
2008EAR	FFY 2008 Appropriations Earmarks	FEDERAL HIGHWAY
HRCSA	HIGHWAY-RAILROAD CROSSING SAFETY ACCOUNT	FEDERAL HIGHWAY
TIGER13	2013 TIGER GRANTS	FEDERAL HIGHWAY
THPP	Tribal High Priority Projects (THPP)	FEDERAL HIGHWAY
NEVI	NEVI	FEDERAL HIGHWAY
IBRC	INNOVATIVE BRIDGE RESEARCH AND CONSTRUCTION PROGR	FEDERAL HIGHWAY
NCIIP	NAT'L CORRIDOR INFRASTRUCTURE IMP PROGRAM	FEDERAL HIGHWAY
CRD	CRD-77J0	FEDERAL HIGHWAY
STIM2-S	ECONOMIC STIMULUS II ? STATE	FEDERAL HIGHWAY
FERRY-D	Construction of Ferry Boats and Ferry Terminal Facilities	FEDERAL HIGHWAY
DS-NH-G	GARVEE DEBT SERVICE PAYMENT	FEDERAL HIGHWAY
AMTRAK	AMTRAK	FEDERAL HIGHWAY
DOC	DEPT COMMERCE	FEDERAL HIGHWAY
IM	INTERSTATE MAINTENANC - EARMARK	FEDERAL HIGHWAY
SHRP2	STRATEGIC HIGHWAY RESEARCH PROGRAM	FEDERAL HIGHWAY
CIIP	Corridor Infrastructure Improvement Program	FEDERAL HIGHWAY
CONRELP	Congestion Relief Program	FEDERAL HIGHWAY
HPP	High Priority Projects (HPP) and Demo	FEDERAL HIGHWAY
EARREPU	2021 EARMARK REPURPOSING	FEDERAL HIGHWAY
NHPP	National Highway Performance Program	FEDERAL HIGHWAY
EARREPU	2019 EARMARK REPURPOSING	FEDERAL HIGHWAY
I	INTERSTATE	FEDERAL HIGHWAY
IS	INTERSTATE SUBSTITUT	FEDERAL HIGHWAY
DEMOACE	DEMO - SAFETEA LU ACE	FEDERAL HIGHWAY
5307	* FTA 5307 UZA FORMULAR	FEDERAL TRANSIT
5339	5339TO-THOUSAND OAKS URBANIZED AREA - BFG	FEDERAL TRANSIT
5339	5339CAM-CAMARILLO URBANIZED AREA - BFG	FEDERAL TRANSIT
5339	FTA 5339b - Bus and Bus Facilities Discretionary Program	FEDERAL TRANSIT
5310	5310IC-Indio-Cathedral City Urbanized Area - EM	FEDERAL TRANSIT
5310	5310LA-LOS ANGELES -LONG BEACH-ANAHEIM URBANIZED AREA - EM	FEDERAL TRANSIT
5310	5310VH-Victorville-Hesperia Urbanized Area - EM	FEDERAL TRANSIT
5339	5339OX-Oxnard Urbanized Area - BFG	FEDERAL TRANSIT
5310	5310SV-Simi Valley Urbanized Area - EM	FEDERAL TRANSIT
5307	5307LA-LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA - EM	FEDERAL TRANSIT
5339	5339ECC-El Centro-Calexico UZA - BFG	FEDERAL TRANSIT

FUND ID	FUND NAME	FUND SOURCE CATEGORY
5337	5337LP-Lancaster/Palmdale Urbanized Area - SGR	FEDERAL TRANSIT
5307	5307MT-Murrieta-Temecula Urbanized Area	FEDERAL TRANSIT
5307	5307LP-Lancaster/Palmdale Urbanized Area	FEDERAL TRANSIT
5337	5337RS-Riverside/San Bernardino Urbanized Area	FEDERAL TRANSIT
5337	5337TO-THOUSAND OAKS URBANIZED AREA - SGR	FEDERAL TRANSIT
5307	5307 EL CENTRO-CALEXICO URBANIZED AREA	FEDERAL TRANSIT
5307	5307VH-Victorville-Hesperia Urbanized Area - FP	FEDERAL TRANSIT
5310	5310MT-Murrieta-Temecula Urbanized Area - EM	FEDERAL TRANSIT
ARPA	American Rescue Plan of 2021	FEDERAL TRANSIT
5337	5337SC - Santa Clarita Urbanized Area - SGR	FEDERAL TRANSIT
5311	5311 (FHWA Transfer Funds)	FEDERAL TRANSIT
5339	5339IC-Indio-Cathedral City Urbanized Area - BFG	FEDERAL TRANSIT
5339	5339LA-LOS ANGELES -LONG BEACH-ANAHEIM URBANIZED AREA	FEDERAL TRANSIT
5312	NATIONAL RESEARCH AND TECHNOLOGY	FEDERAL TRANSIT
5337	5337OX-Oxnard Urbanized Area - SGR	FEDERAL TRANSIT
5307	5307IC-Indio-Cathedral City Urbanized Area	FEDERAL TRANSIT
5309b	FTA 5309(b) NEW RAIL	FEDERAL TRANSIT
5339	5339VH-Victorville-Hesperia Urbanized Area	FEDERAL TRANSIT
5307	5307OX-Oxnard Urbanized Area	FEDERAL TRANSIT
5307	5307TO-THOUSAND OAKS URBANIZED AREA	FEDERAL TRANSIT
5307	5307SV-Simi Valley Urbanized Area	FEDERAL TRANSIT
5309a	FTA 5309(a) GUIDEWY	FEDERAL TRANSIT
5308	CLEAN FUEL FORMULA	FEDERAL TRANSIT
FRA	FEDERAL RAILROAD ADMINISTRATION EARMARK	FEDERAL TRANSIT
5339	5339RS-Riverside/San Bernardino Urbanized Area - BFG	FEDERAL TRANSIT
5311F	5311F - INTERCITY BUS	FEDERAL TRANSIT
5310	5310RS-Riverside/San Bernardino Urbanized Area - EM	FEDERAL TRANSIT
5337	5337LA-LOS ANGELES -LONG BEACH-ANAHEIM URBANIZED AREA	FEDERAL TRANSIT
5339	5339SC-Santa Clarita Urbanized Area - BFG	FEDERAL TRANSIT
5339	5339LP-Lancaster/Palmdale Urbanized Area - BFG	FEDERAL TRANSIT
5307	5307RS-Riverside/San Bernardino Urbanized Area	FEDERAL TRANSIT
5307	5307H-Hemet Urbanized Area	FEDERAL TRANSIT
5310	FTA 5310 ELD AND DISABI	FEDERAL TRANSIT
CPFCDs	CPFCDs-FTA	FEDERAL TRANSIT
5309c	FTA 5309(c) BUS	FEDERAL TRANSIT
5339	5339MT-Murrieta-Temecula Urbanized Area - BFG	FEDERAL TRANSIT
5310	5310OX-Oxnard Urbanized Area - EM	FEDERAL TRANSIT
5310	5310TO-THOUSAND OAKS URBANIZED AREA - EM	FEDERAL TRANSIT
TOD	TRANS ORIENTED DEV PLANNING PILOT PROGRAM	FEDERAL TRANSIT
5307	5307CAM-CAMARILLO URBANIZED AREA	FEDERAL TRANSIT
5307-TR	FTA Transfer from Prior FTIP	FEDERAL TRANSIT
5339	5339SV-Simi Valley Urbanized Area - BFG	FEDERAL TRANSIT
5339	5339C-LOW OR NO EMISSION VEHICLE PROGRAM - 5339(C)	FEDERAL TRANSIT

FUND ID	FUND NAME	FUND SOURCE CATEGORY
5339	5339H-Hemet Urbanized Area - BFG	FEDERAL TRANSIT
CIGP	Capital Investment Grant Program (CIGP)	FEDERAL TRANSIT
5307	FTA 5307-OPERATING	FEDERAL TRANSIT
5311	5311 - NONURBANIZED AREA FORMULA PROGRAM	FEDERAL TRANSIT
5313	STATE PLNG AND RESEARCH	FEDERAL TRANSIT
5307-TR	FTA 5307 (FHWA TRANSFER FUNDS)	FEDERAL TRANSIT
5339	* 5339 - BUS AND BUS FACILITIES FORMULA GRANTS	FEDERAL TRANSIT
5339	5339MV-Mission Viejo Urbanized Area - BFG	FEDERAL TRANSIT
5303	Metropolitan Planning Program - 5303	FEDERAL TRANSIT
TIGGER	TRANSIT INVESTMENT FOR GREENHOUSE GAS AND ENERGY R	FEDERAL TRANSIT
5337	5337SV-Simi Valley Urbanized Area - SGR	FEDERAL TRANSIT
5340	GROWING STATES AND HIGH DENSITY STATES FORMULA	FEDERAL TRANSIT
5310	FTA 5310 (FHWA TRANSFER FUNDS)	FEDERAL TRANSIT
5310	5310H-Hemet Urbanized Area - EM	FEDERAL TRANSIT
5305	Metropolitan Planning Program - 5305	FEDERAL TRANSIT
5307	5307SC-Santa Clarita Urbanized Area	FEDERAL TRANSIT
5307	5307MV-Mission Viejo Urbanized Area	FEDERAL TRANSIT
STIM2-L	ECONOMIC STIMULUS II ? LOCAL	FEDERAL TRANSIT
5337	5337CAM-CAMARILLO URBANIZED AREA - SGR	FEDERAL TRANSIT
5320	5320 - Transit in the Parks	FEDERAL TRANSIT
5310	5310LP-Lancaster/Palmdale Urbanized Area - EM	FEDERAL TRANSIT
NRTP	National Research and Technology Program	FEDERAL TRANSIT
BUS-PRO	Bus and Bus-Related Projects	FEDERAL TRANSIT
5324	5324 - Emergency Relief Program	FEDERAL TRANSIT
5337	5337 STATE OF GOOD REPAIR	FEDERAL TRANSIT
5310	5310MV-Mission Viejo Urbanized Area - EM	FEDERAL TRANSIT
5329	5329 - Public Transportation Safety Program	FEDERAL TRANSIT
5310	5310CAM-CAMARILLO URBANIZED AREA - EM	FEDERAL TRANSIT
5337	5337 - State of Good Repair Grants	FEDERAL TRANSIT
5311 PR	FTA 5311 NON UZA - PRIOR OBL	FEDERAL TRANSIT
5337	5337MV-Mission Viejo Urbanized Area - SGR	FEDERAL TRANSIT
5304	Metropolitan Planning Program - 5304	FEDERAL TRANSIT
5310	5310SC-Santa Clarita Urbanized Area - EM	FEDERAL TRANSIT
XXX2	Transit Development Credit	FEDERAL TRANSIT
ST-SPR	PARTNERSHIP PLANNING GRANT	STATE
STCASHM	STATE CASH ? HM	STATE
ST-CASH	STATE CASH - CT MINOR PROGRAM	STATE
SB1	SB1 LOCAL PARTNERSHIP COMPETITIVE FUNDS	STATE
ST-CASH	STATE CASH - IPP PRIOR	STATE
OES	OFFICE OF EMERGENCY SERVICES	STATE
AB2766	STATE AB2766	STATE
STPE-I	STP ENHANCE-IIP TEA	STATE
SLP	STATE LOCAL PARTNER	STATE

FUND ID	FUND NAME	FUND SOURCE CATEGORY
S-PARK	STATE PARK FUNDS	STATE
STP-GR	STP-GRANDFATHER RIP	STATE
STPSHOP	SURFACE TRANS PROG-SHOPP	STATE
SB1	SB1 LOCAL PARTNERSHIP FORMULA FUNDS	STATE
ATP	ACTIVE TRANSPORTATION PROGRAM - MPO	STATE
STCASHP	STATE CASH - PRIOR STIP	STATE
SB1	SB1 SOLUTIONS FOR CONGESTED CORRIDORS	STATE
PROP68	Parks and Water Bond Act 2018	STATE
SB1	SB1TRADE CORRIDOR ENHANCEMENT	STATE
TLSP	TRAFFIC LIGHT SYNCHRONIZATION PROGRAM	STATE
CMIA	CORRIDOR MOBILITY PROGRAM	STATE
STP	SURFACE TRANS PROG - RIP	STATE
ST-CASH	STATE CASH- SHOPP	STATE
STPE-L	STP ENHANCE-RIP TEA	STATE
TIRCP	TRANSIT AND INTERCITY RAIL CAPITAL PROGRAM	STATE
SB132	SENATE BILL 132	STATE
LBSRA	LOCAL BRIDGE SEISMIC RETROFIT ACCOUNT	STATE
STP	SURFACE TRANSPORTATION PROGRAM - HM	STATE
PFIP	Port & Freight Infrastructure Prgm	STATE
ST-AHSC	Affordable Housing & Sustainable Communities	STATE
HVIP	Hybrid-Zero-Emission Truck and Bus IP	STATE
IM-RIP	INTERSTATE MAINTENANCE - RIP	STATE
IM	INTERSTATE MAINTENANCE - IIP	STATE
PTMISEA	PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEM	STATE
ALTFUEL	CEC-ALTERNATIVE FUEL	STATE
NH	NATIONAL HWY SYSTEM - IIP	STATE
STIP-AC	STIP ADVANCE CON-PIIP	STATE
T15	STIP ADVANCE CON-PRIP	STATE
ST-CASH	STATE CASH - RIP PRIOR	STATE
ER-S	EMERGENCY RELIEF - STATE	STATE
NH-SHOP	NATIONAL HWY SYSTEM-SHOPP	STATE
PTA	PUBLIC TRANSIT ACCT - IIP	STATE
SC3090	STATE CASH (AB 3090)	STATE
SHOPPAC	SHOPP - ADVANCE CONSTRUCTION	STATE
ST-CASH	STATE CASH - IIP	STATE
LSRCRTS	LOCAL STREET AND ROAD, CONGESTION	STATE
SHOPPAC	SHOPP AC-PRIOR	STATE
STIP-AC	STIP Advance Cons	STATE
STIP-AC	STIP ADVANCE CON-RIP	STATE
ST-CASH	STIP ADVANCE CON-IIP	STATE
CAPTRAD	CAP AND TRADE PROGRAM	STATE
ZETCP	Zero-Emission Transit Capital Program	STATE
NH	NATIONAL HWY SYSTEM - RIP	STATE

FUND ID	FUND NAME	FUND SOURCE CATEGORY
ST-CASH	STATE CASH - RIP	STATE
STPE-S	STP ENHANCE-SHOPP TEA	STATE
BOND-SH	SHOPP AUGMENTATION	STATE
SR2S	SAFE ROUTES TO SCHOOL (SR2S)	STATE
NH	NATIONAL HWY SYSTEM - HM	STATE
SB1	SB 1 LOCAL STREETS AND ROADS	STATE
SB1	SB1 STATE OF GOOD REPAIR	STATE
CAPTRAD	LOW OR NO EMISSION VEHICLE PROGRAM (CAP AND TRADE)	STATE
RMRA	RMRA - Road Maintenance and Rehabilitation Account	STATE
HBRR-L	BRIDGE - LOCAL	STATE
HBRR-S	HBRR - STATE	STATE
STA-BLA	STATE BIKE LANE ACT.	STATE
ST-CASH	STATE CASH - GRANDFATHERED IIP	STATE
ST-CASH	STATE CASH	STATE
STP-IIP	SURFACE TRANS PROG - IIP	STATE
TCRF	TRAFFIC CONGESTION RELIEF	STATE
TCIF	TRADE CORRIDOR PROGRAM	STATE
SHOPPAC	SHOPP ADVANCE CONSTRUCTION (AC) - CT MINOR	STATE
PTA	PUBLIC TRANSIT ACCOUNT - RIP	STATE
TSSSDR	TRANSIT SYSTEM SAFETY, SECURITY AND DISASTER RESPONSE	STATE
PTA	Public Transportation Account	STATE
REAP	Regional Early Action Planning (REAP)	STATE
STA	STATE TRANSIT ASSIST	STATE
UNIV	STATE UNIVERSITY	STATE
CTSGP	CALIFORNIA TRANSIT SECURITY GRANT PROGRAM	STATE
SEC190	SECTION 190 GRADE SEPARATION PROGRAM	STATE
ATP	ACTIVE TRANSPORTATION PROGRAM	STATE
STA-PUC	STATE PUC	STATE
STPE-PR	STP ENHANCE-PRIOR RIP TEA	STATE
LCTOP	Low Carbon Transit Operations Program	STATE
PROP1	Proposition 1	STATE
SB125	SB125 Transit Program	STATE
CMOYER	CARL MOYER FUNDS	STATE
P116	PROP 116	STATE
STAL-S	STATE LEGIS - STATE	STATE
STPIIP3	SURFACE TRANS PROG-IIP AB 3090	STATE
STPRIP3	SURFACE TRANS PROG-RIP AB3090	STATE
PTA-PRI	PUBLIC TRANSIT ACCT - PRIOR STIP	STATE
STPE-S	STP-ENTRANCEMENT PRIOR STIP	STATE
HM	Highway Maintenance	STATE
STCASHg	STATE CASH - GRNDFTHR RIP	STATE
SHOPPAC	SHOPPAC - SHOPP- Miscellaneous (AC)	STATE
STCRSP	STATE CASH - PRIOR RETROFIT SOUNDWALL PROGRAM	STATE

FUND ID	FUND NAME	FUND SOURCE CATEGORY
HSPTB	HIGH-SPEED PASSENGER TRAIN BOND PROGRAM	STATE
FERRY-D	1064 FERRY DISCRETIONARY	STATE
MATCH	State match	STATE
TPD	TRANS PLNG AND DEV	STATE
IRI-1B	INTERCITY RAIL IMPROVEMENTS	STATE
NH-GIIP	NAT'L HWY - GRANDFATHER IIP	STATE
STIPPRI	STIP PRIOR	STATE
STPE	STP ENHANCEMENT IPP PRIOR	STATE
STA-1B	STATE TRANSIT ASSISTANCE - PROPOSITION 1B FUNDS	STATE
IM-SHOP	INTERSTATE MAINTENANC-SHOPP	STATE
PTA	PUBLIC TRANSIT ACCT	STATE
STP-GI	STP-GRANDFATHER IIP	STATE
NH	NAT'L HWY-GRANDFATHER RIP	STATE
ST-CASH	STATE CASH-SHOPP PRIOR	STATE
GRV-SH	GARVEE BOND FINANCING	STATE
ERSTATE	State Emergency repair	STATE
STAMIN	State minor program	STATE
SH-TCIF	SHOPP ADVANCE CONSTRUCTION - TCIF	STATE
RED	REDEVELOPMENT FUNDS	LOCAL
TML	Tolls	LOCAL
AGENCY	AGENCY	LOCAL
CO	COUNTY	LOCAL
LF-AC	LOCAL ADVANCE CONSTRUCTION	LOCAL
LTF	LOCAL TRANS FUNDS	LOCAL
PNRSAC	ADV CONSTR. PROJECTS OF NAT'L AND REG'L SIGNIFICANCE	LOCAL
TDA	TDA	LOCAL
XRIV	RIV CO SALES TAX	LOCAL
CO	County General Funds	LOCAL
PORT	PORT FUNDS	LOCAL
AIR	AIR BOARD	LOCAL
FEE	FEE	LOCAL
P-TAX	PROPERTY TAX	LOCAL
TDA3	TDA ARTICLE #3	LOCAL
BENEFIT	BENEFIT ASSESS DIST	LOCAL
BONDL	BONDS - LOCAL	LOCAL
TRA FEE	TRAFFIC IMPACT FEES	LOCAL
XRIV	Measure A Regional Arterial	LOCAL
CITY	CITY FUNDS	LOCAL
ERVUMF	EASTERN RIV TUMF	LOCAL
WRVTUMF	WESTERN RIV TUMF	LOCAL
WRVTUMF	TUMF Zone	LOCAL
XRIV	Measure A Coachella Valley	LOCAL
DEV FEE	DEVELOPER FEES	LOCAL

FUND ID	FUND NAME	FUND SOURCE CATEGORY
CITY	Gas Tax (Subvention to cities)	LOCAL
WRVTUMF	TUMF Regional Arterial	LOCAL
GEN	GENERAL FUNDS	LOCAL
FARE	FARE REVENUE	LOCAL
PVT	PRIVATE FUNDS	LOCAL
TDA4	TDA ARTICLE #4	LOCAL
XSBD	SBD CO MEASURE I	LOCAL
ORA-PAH	ORANGE M - MPAH	LOCAL
MEA_R	MEASURE R 02 - METRO RAIL TRANSIT CAPITAL	LOCAL
MEA_R	MEASURE R 20H - HIGHWAY CAPITAL	LOCAL
MEA_R	MEASURE R	LOCAL
PC40	PROP C"40" FUNDS	LOCAL
WRVTUMF	TUMF CETAP	LOCAL
STPL-EX	RSTP exchange funds	LOCAL
MEA_R	MEASURE R 20B - BUS OPERATIONS	LOCAL
MEA_R	MEASURE R 35 - RAIL BUS RAPID TRANSIT CAPITAL	LOCAL
PC25	PROP "C25" FUNDS	LOCAL
ORA-FWY	ORANGE M - FREEWAY	LOCAL
PROPA	PROP "A" FUNDS	LOCAL
ECREC	ECONOMIC RECOVERY	LOCAL
MEA_R	MEASURE R 03 - METROLINK CAPITAL	LOCAL
MEAMLA	MEASURE M - MULTI YEAR SUBREGIONAL PROGRAM	LOCAL
ORA-IIP	ORANGE M - IIP	LOCAL
ORA-RIP	ORANGE M - REG I/C	LOCAL
PC20	PROP "C20" FUNDS	LOCAL
RSTP-AC	RSTP - ADVANCE CONSTRUCTION	LOCAL
TDA8	TDA ARTICLE #8	LOCAL
MM35	MEASURE M 35% TRANS CON	LOCAL
MELLO	MELLO ROOS	LOCAL
PC10	PROP "C10" FUNDS	LOCAL
DEMO	Demo SAFETEA-LU Advance Construction	LOCAL
LF-AC	Agency - Adv Construction	LOCAL
GAS-CO	Gas Tax (Subventions to Counties)	LOCAL
MEA_R	MEASURE R 05 - RAIL OPERATIONS	LOCAL
ORA-TDM	ORANGE M - TDM	LOCAL
PC5	PROP "C5" FUNDS	LOCAL
ORAM2TR	ORANGE CO. MEASURE M2 - TRANSIT	LOCAL
HPP-RE	HIGH PRIORITY PROJECTS PROGRAM - ADAVANCE CONSTRUC	LOCAL
ECREC-T	ECONOMIC RECOVERY - TRANSIT	LOCAL
MEA_R	MEASURE R 15 - LOCAL RETURN	LOCAL
CITY	City General Funds	LOCAL
ORA-SSP	ORANGE M - SMARTST	LOCAL
ORA-SIP	ORANGE M - SIGNALS	LOCAL

FUND ID	FUND NAME	FUND SOURCE CATEGORY
PROPALR	PROP "A" LOCAL RETURN	LOCAL
XORA	MEASURE M	LOCAL
XRIV	Measure A Western County Highways	LOCAL
LF-AC	LOCAL - ADVANCED CONSTRUCTION	LOCAL
ORAFWY2	ORANGE M2 - FREEWAY	LOCAL
ORA-GMA	ORANGE M - GMA	LOCAL
ORA-TRN	ORANGE M - TRANSIT	LOCAL
TDA4.5	TDA ARTICLE #4.5	LOCAL
ORAM2SS	ORANGE CO. MEASURE M2 - SIGNAL SYNCHRONIZATION	LOCAL
INV	Investment Income	LOCAL
XRIV	Measure A CETAP	LOCAL
CMAQ-AC	CMAQ-ADVANCE CONSTRUCTION	LOCAL
ORA-BCK	ORANGE M - TURNBACK	LOCAL
ORAM2RC	ORANGE CO. MEASURE M2 - REGIONAL CAPACITY	LOCAL
TIFIA	TRANSPORTATION INFRASTRUCTURE FINANCE & INNOVATION	INNOVATIVE FINANCE

Code	Description
General Codes Applicable to all Modes	
AD	Administration/ Administrative Facilities
ADM83	Administration
ADN55	Administrative Office(s)/Facility - New
ADR55	Administrative Office(s)/Facility - Rehab/Improvements
Miscellaneous	
CHI50	Child Care Facility
FUL51	Fueling Stations
FUL52	Fueling Stations - Alternative Fuel
PLN40	Planning
ART48	Public Art Projects
SEC53	Security
SEC54	Security Equipment/Facilities
PPM01	STIP – Planning, Programming & Monitoring
STUDY	Project Study
VE	Vehicles
VER03	Vehicles - Administrative/Maintenance/Service/Security - (Alternative Fuel) - Upgrade/Rehabilitate
VER02	Vehicles - Administrative/Maintenance/Service/Security - (Gas/Diesel) - Upgrade/Rehabilitate
VEN03	Vehicles - Administrative/Maintenance/Service/Security - (Alternative Fuel) - New
VEN02	Vehicles - Administrative/Maintenance/Service/Security - (Gas/Diesel) - New
Capacity Enhancing Improvements	
CA	Capacity Enhancing
CAN37	Auxiliary Lane Through Interchange
CAN76	Adding a Lane Through a Bottleneck: NON-REGIONALLY SIGNIFICANT
CAX76	Adding a Lane Through a Bottleneck: REGIONALLY SIGNIFICANT
CAY76	Adding a Lane Through a Bottleneck: GOODS MOVEMENT
CAR60	Bridge Restoration & Replacement - Lane Addition(s): NON-REGIONALLY SIGNIFICANT
CAX60	Bridge Restoration & Replacement - Lane Addition(s): REGIONALLY SIGNIFICANT
CAY60	Bridge Restoration & Replacement - Lane Addition(s): GOODS MOVEMENT
CART1	Bridge Restoration/Replacement (Lane Additions) with Non-motorized and/or TCM Scope/Facilities: NON-REGIONALLY SIGNIFICANT
CAXT1	Bridge Restoration/Replacement (Lane Additions) with Non-motorized and/or TCM Scope/Facilities: REGIONALLY SIGNIFICANT
CAYT1	Bridge Restoration/Replacement (Lane Additions) with Non-motorized and/or TCM Scope/Facilities: GOODS MOVEMENT
CAN61	Grade Separation - Capacity Enhancing: NON-REGIONALLY SIGNIFICANT
CAX61	Grade Separation - Capacity Enhancing: REGIONALLY SIGNIFICANT
CAY61	Grade Separation - Capacity Enhancing: GOODS MOVEMENT

Code	Description
CART9	High Occupancy Toll (HOT) Lanes and Pricing Alternatives - Existing: REGIONALLY SIGNIFICANT
CAXT9	High Occupancy Toll (HOT) Lanes and Pricing Alternatives - New: REGIONALLY SIGNIFICANT
CAX62	Highway/Road Improvements-Lane Additions with HOV and/or HOT lane(s): REGIONALLY SIGNIFICANT
CAY62	Highway/Road Improvements-Lane Additions with HOV lane(s): GOODS MOVEMENT
CAR63	Highway/Road Improvements-Lane Additions with no HOV lanes: NON-REGIONALLY SIGNIFICANT
CAX63	Highway/Road Improvements-Lane Additions with no HOV lanes: REGIONALLY SIGNIFICANT
CAY63	Highway/Road Improvements-Lane Additions with no HOV lanes: GOODS MOVEMENT
CART2	Highway/Road Improvements-Lane Additions with Non-motorized and/or TCM Scope/Facilities: NON-REGIONALLY SIGNIFICANT
CAXT2	Highway/Road Improvements-Lane Additions with Non-motorized and/or TCM Scope/Facilities: REGIONALLY SIGNIFICANT
CAYT2	Highway/Road Improvements-Lane Additions with Non-motorized and/or TCM Scope/Facilities: GOODS MOVEMENT
CART3	Interchange – Modify/Replace/Reconfigure – Lane Addition(s) with Non-motorized and/or TCM Scope: NON-REGIONALLY SIGNIFICANT
CAXT3	Interchange – Modify/Replace/Reconfigure – Lane Addition(s) with Non-motorized and/or TCM Scope: REGIONALLY SIGNIFICANT
CAYT3	Interchange – Modify/Replace/Reconfigure – Lane Addition(s) with Non-motorized and/or TCM Scope: GOODS MOVEMENT
CARH3	Interchange – Modify/Replace/Reconfigure – Lane Addition(s)
CAN65	New Bridge: NON-REGIONALLY SIGNIFICANT
CAX65	New Bridge: REGIONALLY SIGNIFICANT
CAY65	New Bridge: GOODS MOVEMENT
CANT4	New Bridge with Non-motorized and/or TCM Scope/Facilities: NON-REGIONALLY SIGNIFICANT
CAXT4	New Bridge with Non-motorized and/or TCM Scope/Facilities: REGIONALLY SIGNIFICANT
CAYT4	New Bridge with Non-motorized and/or TCM Scope/Facilities: GOODS MOVEMENT
CAN66	New Connections/Cross Traffic Improvements: NON-REGIONALLY SIGNIFICANT
CAX66	New Connections/Cross Traffic Improvements: REGIONALLY SIGNIFICANT
CAY66	New Connections/Cross Traffic Improvements: GOODS MOVEMENT
CANT5	New Connections/Cross Traffic Improvements with Non-motorized and/or TCM Scope/Facilities: NON-REGIONALLY SIGNIFICANT
CAXT5	New Connections/Cross Traffic Improvements with Non-motorized and/or TCM Scope/Facilities: REGIONALLY SIGNIFICANT
CAYT5	New Connections/Cross Traffic Improvements with Non-motorized and/or TCM Scope/Facilities: GOODS MOVEMENT

Code	Description
CAN67	New Highway (no HOV/HOT Lanes): NON-REGIONALLY SIGNIFICANT
CAX67	New Highway (no HOV/HOT Lanes): REGIONALLY SIGNIFICANT
CAY67	New Highway (no HOV/HOT Lanes): GOODS MOVEMENT
CAX68	New Highway with HOV Lane(s): REGIONALLY SIGNIFICANT
CAY68	New Highway with HOV Lane(s): GOODS MOVEMENT
CANT6	New Highway with Non-motorized and/or TCM Scope/Facilities: NON-REGIONALLY SIGNIFICANT
CAXT6	New Highway with Non-motorized and/or TCM Scope/Facilities: REGIONALLY SIGNIFICANT
CAYT6	New Highway with Non-motorized and/or TCM Scope/Facilities: GOODS MOVEMENT
CANT9	New HOT Lane(s): REGIONALLY SIGNIFICANT
CAN69	New HOV Lane(s): REGIONALLY SIGNIFICANT
CAX70	New Interchange: REGIONALLY SIGNIFICANT
CAY70	New Interchange: GOODS MOVEMENT
CAXT7	New Interchange w/ Non-motorized and/or TCM Scope/Facilities: REGIONALLY SIGNIFICANT
CAYT7	New Interchange w/ Non-motorized and/or TCM Scope/Facilities: GOODS MOVEMENT
CAN71	New Interchange with Ramp Meters/HOV Bypass: NON-REGIONALLY SIGNIFICANT
CAX71	New Interchange with Ramp Meters/HOV Bypass: REGIONALLY SIGNIFICANT
CAY71	New Interchange with Ramp Meters/HOV Bypass: GOODS MOVEMENT
CAN72	New Overcross or Undercross: NON-REGIONALLY SIGNIFICANT
CAX72	New Overcross or Undercross: REGIONALLY SIGNIFICANT
CAY72	New Overcross or Undercross: GOODS MOVEMENT
CANT8	New Overcross or Undercross with Non-motorized and/or TCM Scope/Facilities: NON-REGIONALLY SIGNIFICANT
CAXT8	New Overcross or Undercross with Non-motorized and/or TCM Scope/Facilities: REGIONALLY SIGNIFICANT
CAYT8	New Overcross or Undercross with Non-motorized and/or TCM Scope/Facilities: GOODS MOVEMENT
CART0	Overcross or Undercross Improvements (Lane Add.) w/ Non-motorized and/or TCM Scope/Facilities: NON-REGIONALLY SIGNIFICANT
CAXT0	Overcross or Undercross Improvements (Lane Add.) w/ Non-motorized and/or TCM Scope/Facilities: REGIONALLY SIGNIFICANT
CAYT0	Overcross or Undercross Improvements (Lane Add.) w/ Non-motorized and/or TCM Scope/Facilities: GOODS MOVEMENT
CAR75	Overcross or Undercross Improvements (Lane Additions): NON-REGIONALLY SIGNIFICANT
CAX75	Overcross or Undercross Improvements (Lane Additions): REGIONALLY SIGNIFICANT
CAY75	Overcross or Undercross Improvements (Lane Additions): GOODS MOVEMENT
CAR59	Restriping for "Mix" Flow Lanes: NON-REGIONALLY SIGNIFICANT
CAX59	Restriping for "Mix" Flow Lanes: REGIONALLY SIGNIFICANT

Code	Description
CAY59	Restriping for “Mix” Flow Lanes: GOODS MOVEMENT
CAX77	Road Diet – Eliminating travel lanes
CAN74	Slow Vehicle Passing Lanes/Truck Climbing Lanes in Urbanized Areas: NON-REGIONALLY SIGNIFICANT
CAX74	Slow Vehicle Passing Lanes/Truck Climbing Lanes in Urbanized Areas: REGIONALLY SIGNIFICANT
CAY74	Slow Vehicle Passing Lanes/Truck Climbing Lanes in Urbanized Areas: GOODS MOVEMENT
CAN77	Reversible Lanes
CAR88	Ramps – Modify/Lane Additions
Non-Capacity Improvements	
NC	Non-Capacity Enhancing
NCN25	Bicycle & Pedestrian Facilities – New
NCN21	Auxiliary Lane Not Through Next Intersection
NCR25	Bicycle & Pedestrian Facilities – Upgrade
NCN26	Bicycle Facility – New
NCR26	Bicycle Facility – Upgrade
NCRT1	Bridge Restoration & Replace (No Lane Additions)w/ Non-motorized and/or TCM Scope/Facilities
NCR36	Bridge Restoration & Replacement (No Lane Additions)
NCR81	Curb and Gutter Improvements
NCRH4	Curve Correction/Improve Alignment
NCN47	Directional/Informational Signs / Sign Removal
NCN31	Grade Separation; Railroad/Highway Crossing – Non Capacity
NCR82	Historic Preservation
NCRT3	Interchange – Modify/Replace (non-capacity) w/ Non-motorized and/or TCM Scope/Facilities
NCRH3	Interchange – Modify/Replace/Reconfiguration
NCRH1	Intersection Improvements/Channelization
NCN84	Land Acquisition
NCN85	Land Acquisition – Abandoned Railway
NCN45	Land Acquisition for Scenic Easement
NCN95	Left Turn Lane(s)
NCN86	Maintenance/Storage Facility – New
NCR86	Maintenance/Storage Facility – Upgrade
NCN34	Median Barrier – New/ Add Median
NCR34	Median/ Median Barrier Upgrade
NCR87	Overcross or Undercross Improvements (No Lane Additions)
NCRT0	Overcross/Undercross Improvements (No Lane Additions) w/ Non-motorized and/or TCM Scope
NCR10	Passenger Benches & Small Shelters
NCR28	Passenger Loading Areas
NCN27	Pedestrian Facilities – New
NCR27	Pedestrian Facilities – Upgrade

Code	Description
NCN46	Planting/Landscaping
NCR46	Planting/Landscaping Restoration
NCR88	Ramps Modify – No Lane Additions
NCN50	Recreational Facilities – Including Bike and Ped - New
NCR50	Recreational Facilities - Including Bike and Ped Upgrade Existing
NCR31	Road Replacement and Rehabilitation (No Lane Additions)
NCN33	Roadside Rest Area – New
NCR30	Safety Improvements
NCR78	Seismic Retrofit
NCR22	Shoulder Widening
NCN29	Sidewalks/Curb Cuts – New
NCR29	Sidewalks/Curb Cuts – Upgrade
NCNH2	Signal(s) – at Intersections (non signal synchronization projects)
NCR79	Slope and Drainage Improvements
NCN35	Slow Vehicle Passing Lanes/Truck Climbing Lanes outside Urbanized Areas
NCR42	Sound Walls
NCR49	Storm Maintenance/Repair/Clearing
NCR35	Street Lights
NCR90	Turnouts
NCR91	Upgraded Facilities (No Lane Additions)
NCR93	Port Facilities – No Lane Additions
NCRT2	Upgraded Facilities (No Lane Additions) w/ Non-motorized and/or TCM Scope/Facilities

Revenue Operations and Capital

TR	Codes that Apply Across Bus and Rail Modes
TRN06	Administrative Equipment - New
TRR06	Administrative Equipment - Upgrade/Rehabilitate
TRN10	Electric Charging Equipment/Facilities - New
TRR10	Electric Charging Equipment/Facilities - Upgrade/Rehabilitate
TRN08	Fare Equipment/Ticket Vending Machines
TRN07	Maintenance Equipment - New
TRR07	Maintenance Equipment - Upgrade
TRNH6	Passenger Stations/Facilities - New
TREH6	Passenger Stations/Facilities - Expansion
TRRH6	Passenger Stations/Facilities - Rehabilitation/Improvements
TRN09	Power, Signals and/or Communications
TRN92	Track Extension
TRR15	Track Replacement/Rehabilitation
TRN14	Track Structures - New
TRR14	Track Structures - Rehabilitation/Reconstruction
ITS01	Real Time Rail or Transit Notification System

BU Bus - (Fixed-Route and Intercity/Commuter Bus)

BU Bus - (Fixed-Route and Intercity/Commuter Bus)

Code	Description
BUO01	Bus - Capital Lease
BUO00	Bus Operations/Operating Assistance
BUO02	Bus Rapid Transit and Dedicated Bus Lanes - Express Busways – New Service
BUN07	Bus Service Equipment/Operating Equipment
BUN94	Buses – Expansion - Alternative Fuel
BUN93	Buses – Expansion - Gas/Diesel
BUR05	Buses – Rehabilitation/Improvements - Alternative Fuel
BUR04	Buses – Rehabilitation/Improvements - Gas/Diesel
BUR17	Buses – Replacement - Alternative Fuel
BUR16	Buses – Replacement - Gas/Diesel
CO	Commuter Rail (e.g., Metrolink)
CON94	Commuter Rail Cars and/or Locomotives – Expansion -Alternative Fuel
CON93	Commuter Rail Cars and/or Locomotives – Expansion -Gas/Diesel
COR05	Commuter Rail Cars and/or Locomotives – Rehabilitation/Improvements -Alternative Fuel
COR04	Commuter Rail Cars and/or Locomotives – Rehabilitation/Improvements -Gas/Diesel
COR17	Commuter Rail Cars and/or Locomotives – Replacement -Alternative Fuel
COR16	Commuter Rail Cars and/or Locomotives – Replacement -Gas/Diesel
COO00	Commuter Rail Operations/Operating Assistance
CON07	Commuter Rail Service Equipment/Operating Equipment
FE	Ferry Service
FEO00	Ferry Service Operations/Operating Assistance
FEN07	Ferry Service Equipment/Operating Equipment
FEN94	Ferry Service Vessels - Expansion -Alternative Fuel
FEN93	Ferry Service Vessels - Expansion -Gas/Diesel
FER05	Ferry Service Vessels - Rehabilitation/Improvements -Alternative Fuel
FER04	Ferry Service Vessels - Rehabilitation/Improvements -Gas/Diesel
FER17	Ferry Service Vessels - Replacement -Alternative Fuel
FER16	Ferry Service Vessels - Replacement -Gas/Diesel
LR	Light Rail
LRN94	Light Rail Cars and/or Locomotives - Expansion -Alternative Fuel
LRN93	Light Rail Cars and/or Locomotives - Expansion -Gas/Diesel
LRR05	Light Rail Cars and/or Locomotives - Rehabilitation/Improvements -Alternative Fuel
LRR04	Light Rail Cars and/or Locomotives - Rehabilitation/Improvements -Gas/Diesel
LRR17	Light Rail Cars and/or Locomotives - Replacement -Alternative Fuel
LRR16	Light Rail Cars and/or Locomotives - Replacement -Gas/Diesel
LRN92	Light Rail Extension
LRO00	Light Rail Operations/Operating Assistance
LRN07	Light Rail Service Equipment/Operating Equipment

Code	Description
PA	Paratransit
PAO00	Paratransit Operations/Operating Assistance
PAN07	Paratransit Service Equipment/Operating Equipment
PAN94	Paratransit Vehicles - Expansion -Alternative Fuel
PAN93	Paratransit Vehicles - Expansion -Gas/Diesel
PAR05	Paratransit Vehicles - Rehabilitation/Improvements -Alternative Fuel
PAR04	Paratransit Vehicles - Rehabilitation/Improvements -Gas/Diesel
PAR17	Paratransit Vehicles - Replacement -Alternative Fuel
PAR16	Paratransit Vehicles - Replacement -Gas/Diesel
RA	Rail (Intercity and Heavy Rail) (Subway)
RAN94	Rail Cars and/or Locomotives - Expansion -Alternative Fuel
RAN93	Rail Cars and/or Locomotives - Expansion -Gas/Diesel
RAR05	Rail Cars and/or Locomotives - Rehabilitation/Improvements -Alternative Fuel
RAR04	Rail Cars and/or Locomotives - Rehabilitation/Improvements -Gas/Diesel
RAR17	Rail Cars and/or Locomotives - Replacement -Alternative Fuel
RAR16	Rail Cars and/or Locomotives - Replacement -Gas/Diesel
RAN92	Rail Extension
RAO00	Rail Operations/Operating Assistance
RAN07	Rail Service Equipment/Operating Equipment
Intelligent Transportation Systems (ITS)	
ITS	Intelligent Transportation Systems
ITS01	Real Time Transit or Rail Notification System
ITS02	Signal Synchronization
ITS03	System-wide Smart Fare Card and Equipment
ITS04	Traffic Management/Operations Centers
Traffic Operations System Element Projects	
ITS05	Changeable Message Signs (CMS)
ITS06	Closed Circuit Televisions (CCTVs)
ITS07	Control Stations (CS) / Weigh in Motion (WIM) station
ITS08	Fiber Optic Communications
ITS09	Ramp Metering Systems
ITS10	System-wide Signal Preemption
ITS11	Signal Video Enforcement
ITS12	Traveler/Motorist Information Systems; Highway Advisory Radios
ITS13	Vehicle Detection (VDS) & Automatic Vehicle Classification (AVC) Systems
ITS14	Various Traffic Op. System Elements (ITS05 to ITS13)
Transportation Demand Management (TDM)	
TD	Transportation Demand Management
TDN64	Park & Ride Lot – New
TDR64	Park & Ride Lot Modifications/Upgrade\Expansion
TDM20	Ridesharing

Code	Description
TDM24	TDM Programs - non Ridematching & non Park & Ride
Grouped Project Listing Categories	
SH	Caltrans SHOPP Projects
SHP01	Operations
SHP02	Roadside Rehabilitation
SHP03	Roadway Rehabilitation
SHP04	Safety
LU	Conformity Exempt Group Project Categories
LUM01	Operational Improvements
LUM02	Rehabilitation and Reconstruction
LUM03	Safety
LUM04	Transportation Non-Motorized Activities (only eligible items)
LUM05	Truck Climbing Lanes (outside urbanized areas)
LUM06	Recreation Trail Projects

CONFORMITY CATEGORY

The Conformity Category identifies projects that are exempt from conformity analysis, TCMs and non-exempt projects. Conformity category codes are listed below.

Conformity Category
EXEMPT – 93.126
EXEMPT – 93.127
EXEMPT – 93.128
NON-EXEMPT
EXEMPT/MODELED
NON-EXEMPT/NOT MODELED
NON-REPORTABLE TCM
NON-REPORTABLE TCM COMMITTED
TCM
TCM COMMITTED
TCM SUBSTITUTED

IMPERIAL COUNTY LOCAL HIGHWAYS

2027 Federal Transportation Improvement Program
Imperial County
Local Highway - Project Listing
(In \$000's)

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMP251206	CALEXICO	Imperial	EXEMPT - 93.126	SSAB	\$770	7120001	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT

NCR31 - ROAD REPLC & REHAB (NO LN ADD)	From SR-98 to Bowker Road		27-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED

07/03/2026	07/03/2026	07/03/2026

DESCRIPTION

The existing asphalt on Cole Road between SR-98 and 2nd Street has been severely damaged by high volume of local and regional heavy traffic that come from the Calexico East Port-of-Entry. The City of Calexico is proposing to grind the existing asphalt pavement and overlaying (ARHM-GG on ARAM over Leveling Course), placement of pavement markings and traffic striping per CAMUTCD, and adjustment of existing utility lids to grade.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	AGENCY	\$0	\$0	\$89	\$0	\$0	\$0	\$0	\$0	\$89
CON	STBG-C2	\$0	\$0	\$681	\$0	\$0	\$0	\$0	\$0	\$681
TOTAL	TOTAL	\$0	\$0	\$770	\$0	\$0	\$0	\$0	\$0	\$770

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM

IMP251211	CALIPATRIA	Imperial	EXEMPT - 93.127	SSAB	\$587	REG0703	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT

NCR30 - SAFETY IMPROVEMENTS	From SR-115 to Date Street		27-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED

07/03/2026	07/03/2026	07/03/2026

DESCRIPTION

The project consists of constructing an approximately 1,580-foot-long and 6-foot-wide sidewalk on the east side of Railroad Avenue between Main Street/SR 115 and Date Street. Improvements will connect to the existing road pavement and follow the elevations of the centerline of Railroad Avenue to redirect stormwater into a new retention basin behind the new sidewalk. Additional improvements, handicap ramps and crosswalk striping along the intersections within the project site.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	AGENCY	\$0	\$8	\$0	\$0	\$0	\$0	\$0	\$0	\$8
PE	CMAQ-C2	\$0	\$56	\$0	\$0	\$0	\$0	\$0	\$0	\$56
CON	AGENCY	\$0	\$0	\$60	\$0	\$0	\$0	\$0	\$0	\$60
CON	CMAQ-C2	\$0	\$0	\$463	\$0	\$0	\$0	\$0	\$0	\$463
TOTAL	TOTAL	\$0	\$64	\$523	\$0	\$0	\$0	\$0	\$0	\$587

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM

IMP251203	EL CENTRO	Imperial	EXEMPT - 93.126	SSAB	\$3,831	7120002	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT

NCR31 - ROAD REPLC & REHAB (NO LN ADD)	From Ocotillo Dr. to Orange Ave.		27-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED

07/03/2026	07/03/2026	07/03/2026

DESCRIPTION

Rehabilitation of La Brucharie Rd. between Ocotillo Dr. and Orange Ave. in the City of El Centro (street mill and fill and associated striping and ADA curb ramp updates).

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	AGENCY	\$0	\$0	\$440	\$0	\$0	\$0	\$0	\$0	\$440
CON	STBG-C2	\$0	\$0	\$3,391	\$0	\$0	\$0	\$0	\$0	\$3,391
TOTAL	TOTAL	\$0	\$0	\$3,831	\$0	\$0	\$0	\$0	\$0	\$3,831

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM

IMP251210	EL CENTRO	Imperial	EXEMPT - 93.127	SSAB	\$1,201	REG0703	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT

NCNH2 - SIGNAL(S)-AT INTERSECTIONS (NON SIGNAL SYNCH)	From 8th Street to Aurora Drive		27-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED

07/03/2026	07/03/2026	07/03/2026

DESCRIPTION

Intersection Improvements at the intersection of 8th St & Aurora Dr. New signal light or roundabout construction at the intersection of 8th Street and Aurora Drive.

2027 Federal Transportation Improvement Program
Imperial County
Local Highway - Project Listing
(In \$000's)

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	AGENCY	\$0	\$0	\$138	\$0	\$0	\$0	\$0	\$0	\$138
CON	STBG-C2	\$0	\$0	\$1,063	\$0	\$0	\$0	\$0	\$0	\$1,063
TOTAL	TOTAL	\$0	\$0	\$1,201	\$0	\$0	\$0	\$0	\$0	\$1,201

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMP251205	HOLTVILLE	Imperial	EXEMPT - 93.126	SSAB	\$453	7120002	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR30 - SAFETY IMPROVEMENTS	From 4th street to 5th street		27-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
07/03/2026	07/03/2026	07/03/2026

DESCRIPTION
The proposed project consists of the rehabilitation of an approximately 641-foot-long and 70-foot-wide segment of Cedar Avenue between 4th and 5th Street/Highway 115. The proposed improvements consist of removing and disposing of the failed A.C. pavement areas from the west edge of pavement to the east edge of pavement. T-cuts along the sawcut edge will be required to maintain a smooth pavement transition from the full- depth pavement rehabilitation area to the existing pavement to remain.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	AGENCY	\$0	\$0	\$52	\$0	\$0	\$0	\$0	\$0	\$52
CON	STBG-C2	\$0	\$0	\$401	\$0	\$0	\$0	\$0	\$0	\$401
TOTAL	TOTAL	\$0	\$0	\$453	\$0	\$0	\$0	\$0	\$0	\$453

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMP251212	HOLTVILLE	Imperial	EXEMPT - 93.126	SSAB	\$424	7120001	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR31 - ROAD REPLC & REHAB (NO LN ADD)	From 9th street to 8th street		27-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
07/03/2026	07/03/2026	07/03/2026

DESCRIPTION
The pedestrian improvement project on the east side of Melon Road between 9th Street and 8th Street will develop much needed pedestrian facilities in a highly trafficked arterial street. New improvements will include the installation of Class 2 base material and granular sand beneath new sidewalks for structural stability and durability. A new 6-inch P.C.C. curb and gutter system will be constructed alongside a 4-inch thick P.C.C. sidewalk to enhance pedestrian pathways.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	AGENCY	\$0	\$49	\$0	\$0	\$0	\$0	\$0	\$0	\$49
CON	CMAQ-C2	\$0	\$375	\$0	\$0	\$0	\$0	\$0	\$0	\$375
TOTAL	TOTAL	\$0	\$424	\$0	\$0	\$0	\$0	\$0	\$0	\$424

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMP251213	HOLTVILLE	Imperial	EXEMPT - 93.126	SSAB	\$459	7120001	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR30 - SAFETY IMPROVEMENTS	From 8th Street to 7th Street		27-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
07/03/2026	07/03/2026	07/03/2026

DESCRIPTION
The pedestrian improvement project on Melon Road between 8th Street and 7th Street will develop much needed pedestrian facilities in a highly trafficked arterial street. The project will greatly improve pedestrian safety, resolve stormwater issues, and contribute towards the cities goal of establishing a complete city-wide pedestrian network for a historically disadvantaged community.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	AGENCY	\$0	\$7	\$0	\$0	\$0	\$0	\$0	\$0	\$7
PE	CMAQ-C2	\$0	\$53	\$0	\$0	\$0	\$0	\$0	\$0	\$53
CON	AGENCY	\$0	\$0	\$46	\$0	\$0	\$0	\$0	\$0	\$46
CON	CMAQ-C2	\$0	\$0	\$353	\$0	\$0	\$0	\$0	\$0	\$353
TOTAL	TOTAL	\$0	\$60	\$399	\$0	\$0	\$0	\$0	\$0	\$459

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMP251214	HOLTVILLE	Imperial	EXEMPT - 93.127	SSAB	\$494	7120001	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN27 - PEDESTRIAN FACILITIES-NEW	From 7th Street to 6th Street		27-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
07/03/2026	07/03/2026	07/03/2026

DESCRIPTION

2027 Federal Transportation Improvement Program										
Imperial County										
Local Highway - Project Listing										
(In \$000's)										
The pedestrian improvement project on the east side of Melon Road between 7th Street and 6th Street will develop much needed pedestrian facilities in a highly trafficked arterial street of Holtville. The improvements will consist of the installation of 6-inch P.C.C. curbs and gutters, 4-inch thick P.C.C. sidewalks, ADA-compliant P.C.C. New A.C. pavement will be placed to restore and strengthen roadway segments affected by construction.										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	AGENCY	\$0	\$8	\$0	\$0	\$0	\$0	\$0	\$0	\$8
PE	CMAQ-C2	\$0	\$57	\$0	\$0	\$0	\$0	\$0	\$0	\$57
CON	AGENCY	\$0	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$50
CON	CMAQ-C2	\$0	\$0	\$379	\$0	\$0	\$0	\$0	\$0	\$379
TOTAL	TOTAL	\$0	\$65	\$429	\$0	\$0	\$0	\$0	\$0	\$494
FTIP ID	LEAD AGENCY		COUNTY	CONFORM CATEGORY		AIR BASIN	PROJECT COST	RTP ID	SYSTEM	
IMP250103	IMPERIAL COUNTY		Imperial	EXEMPT - 93.126		SSAB	\$1,450	REG0701	Local	
PRIMARY PROGRAM CODE			PROJECT LIMITS				MODELING	FTIP AMENDMENT		
NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)			From Between Kailin Road to and Brand Road					27-00		
SCAG APPROVED		STATE APPROVED		FEDERAL APPROVED						
07/03/2026		07/03/2026		07/03/2026						
DESCRIPTION										
Eddins Road Bridge over Alamo River Rehabilitation Project, Br. No. 58C0077; Rehabilitate the existing 35-year-old concrete slab bridge on Eddins Road at the Alamo River to improve operational safety of the roadway and bridge crossing.										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	AGENCY	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400
CON	Consolidated App Act 2024/Community	\$0	\$1,050	\$0	\$0	\$0	\$0	\$0	\$0	\$1,050
TOTAL	TOTAL	\$400	\$1,050	\$0	\$0	\$0	\$0	\$0	\$0	\$1,450
FTIP ID	LEAD AGENCY		COUNTY	CONFORM CATEGORY		AIR BASIN	PROJECT COST	RTP ID	SYSTEM	
IMP250701	IMPERIAL COUNTY		Imperial	EXEMPT - 93.126		SSAB	\$1,400	REG0703	Local	
PRIMARY PROGRAM CODE			PROJECT LIMITS				MODELING	FTIP AMENDMENT		
NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)							NO	27-00		
SCAG APPROVED		STATE APPROVED		FEDERAL APPROVED						
07/03/2026		07/03/2026		07/03/2026						
DESCRIPTION										
Sinclair Road Bridge over Alamo River Rehabilitation Project, Br. No. 58C0216; Rehabilitate the existing 31-year-old concrete slab bridge on Sinclair Road at the Alamo River to improve operational safety of the roadway and bridge crossing.										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	AGENCY	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400
CON	Consolidated App Act 2024/Community	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
TOTAL	TOTAL	\$400	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,400
FTIP ID	LEAD AGENCY		COUNTY	CONFORM CATEGORY		AIR BASIN	PROJECT COST	RTP ID	SYSTEM	
IMP251201	IMPERIAL COUNTY		Imperial	EXEMPT - 93.126		SSAB	\$1,761	7120001	Local	
PRIMARY PROGRAM CODE			PROJECT LIMITS				MODELING	FTIP AMENDMENT		
NCR31 - ROAD REPLC & REHAB (NO LN ADD)			From Ralph Road to Worthington Road					27-00		
SCAG APPROVED		STATE APPROVED		FEDERAL APPROVED						
07/03/2026		07/03/2026		07/03/2026						
DESCRIPTION										
The proposed project would rehabilitate existing A.C. Pavement along Dogwood Road from Ralph Road to Worthington Road.										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	AGENCY	\$0	\$235	\$0	\$0	\$0	\$0	\$0	\$0	\$235
CON	STBG-C2	\$0	\$1,526	\$0	\$0	\$0	\$0	\$0	\$0	\$1,526
TOTAL	TOTAL	\$0	\$1,761	\$0	\$0	\$0	\$0	\$0	\$0	\$1,761
FTIP ID	LEAD AGENCY		COUNTY	CONFORM CATEGORY		AIR BASIN	PROJECT COST	RTP ID	SYSTEM	
IMP251202	IMPERIAL COUNTY		Imperial	EXEMPT - 93.126		SSAB	\$1,364	7120001	Local	
PRIMARY PROGRAM CODE			PROJECT LIMITS				MODELING	FTIP AMENDMENT		
NCR31 - ROAD REPLC & REHAB (NO LN ADD)			From North of Heber ROad to El Centro City limits					27-00		
SCAG APPROVED		STATE APPROVED		FEDERAL APPROVED						
07/03/2026		07/03/2026		07/03/2026						

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2027 Federal Transportation Improvement Program

Imperial County

Local Highway - Project Listing

(In \$000's)

DESCRIPTION										
The project involves rehabilitating 1.25 miles of Clark Road, from 0.5 miles north of Heber Road to the El Centro City Limits. The scope includes milling 2 inches of existing asphalt, repairing potholes, placing a 1-inch asphalt leveling course, installing geofabric to reduce reflective cracking, and overlaying the surface with 2 inches of new asphalt. Additionally, localized full-depth reconstruction will be performed, consisting of 18 inches of Class II base and 4.5 inches of asphalt pavement.										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	AGENCY	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
CON	AGENCY	\$0	\$145	\$0	\$0	\$0	\$0	\$0	\$0	\$145
CON	STBG-C2	\$0	\$1,119	\$0	\$0	\$0	\$0	\$0	\$0	\$1,119
TOTAL	TOTAL	\$100	\$1,264	\$0	\$0	\$0	\$0	\$0	\$0	\$1,364

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
IMP251209	IMPERIAL COUNTY	Imperial	EXEMPT - 93.127	SSAB	\$1,769	7120001	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCN27 - PEDESTRIAN FACILITIES-NEW		From Various Locations to Various Locations				27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION										
The proposed project will construct approximately 3,700 feet (0.70 miles) of , sidewalks, curb, and gutter with infill pavement in addition to installing 13 high-visibility crosswalks.										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	AGENCY	\$120	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$220
ROW	AGENCY	\$0	\$70	\$0	\$0	\$0	\$0	\$0	\$0	\$70
CON	AGENCY	\$0	\$0	\$170	\$0	\$0	\$0	\$0	\$0	\$170
CON	CMAQ-C2	\$0	\$0	\$1,309	\$0	\$0	\$0	\$0	\$0	\$1,309
TOTAL	TOTAL	\$120	\$170	\$1,479	\$0	\$0	\$0	\$0	\$0	\$1,769

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
IMPL507	IMPERIAL COUNTY	Imperial	EXEMPT - 93.126	SSAB	\$17,771	REG0701	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)					NO	27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				
07/03/2026		07/03/2026	07/03/2026				

DESCRIPTION										
Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program (projects are consistent with 40 CFR part 93.126 exempt tables 2 categories - widening narrow pavements or reconstructing bridges (no additional travel lanes)) - Toll Credits used to match HBP funds. (Consistent with 10/13/25 HBP project listing)										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	BRIDGE - LOCAL	\$12,974	\$0	\$0	\$0	\$0	\$3,237	\$0	\$0	\$16,211
CON	COUNTY	\$1,449	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,449
CON	LOCAL BRIDGE SEISMIC RETROFIT	\$111	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$111
TOTAL	TOTAL	\$14,534	\$0	\$0	\$0	\$0	\$3,237	\$0	\$0	\$17,771

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
IMP250904	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)	Imperial	EXEMPT/ MODELED	SSAB	\$6,000	6120001	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCRH3 - INTERCHANGE-MODIFY/REPLACE/RECONFIGURATION		From Intersate I-8 to State Roure 86			YES	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION										
In the cities of El Centro, Imperial and Westmorland along Forrester Road from Interstate I-8 to State Rute 78/State Route 86. Intersection improvements at Evan Hewes Hwy/Forrester Rd and Ross Rd/Forrester Rd; Passings lanes on Forrester Rd at the New River; Pavement rehabilitation/reconstruction on Martin Rd and Baughman Rd; Pavement of dirt road and rehabilitation on Martin Rd and Andre Rd.										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	STIP ADVANCE	\$0	\$0	\$0	\$6,000	\$0	\$0	\$0	\$0	\$6,000
	CON-RIP									
TOTAL	TOTAL	\$0	\$0	\$0	\$6,000	\$0	\$0	\$0	\$0	\$6,000

LOS ANGELES COUNTY LOCAL HIGHWAY

2027 Federal Transportation Improvement Program
Los Angeles County
Local Highway - Project Listing
(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G610	Agoura Hills, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$11,432	1AL04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION		From NA to NA			NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION										
The Kanan Road/Agoura Road Ultimate Intersection Improvements Project design consists of designing a signalized intersection that would improve circulation, reduce delays, facilitate large truck movements, reduce conflict points and be located and constructed within an area close in proximity to a freeway interchange and bordered on the north side by built-out and fully improved land. The Kanan Road/Agoura Road Ultimate Intersection Improvements Project was the former Roundabout project.										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$750	\$675	\$0	\$0	\$0	\$0	\$0	\$0	\$1,425
ROW	MEASURE M MYSP (Multi Year Subregional	\$0	\$1,140	\$0	\$0	\$0	\$0	\$0	\$0	\$1,140
ROW	MR20H - Measure R 20% Highway	\$250	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$300
CON	MEASURE M MYSP (Multi Year Subregional	\$0	\$3,199	\$3,168	\$2,200	\$0	\$0	\$0	\$0	\$8,567
TOTAL	TOTAL	\$1,000	\$5,064	\$3,168	\$2,200	\$0	\$0	\$0	\$0	\$11,432

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919252	Agoura Hills, City of	Los Angeles	NON-REPORTABLE TCM COMMITTED	SCAB	\$21,519	7120004	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW		From Cornell Rd to 700' E of Cornell Rd				27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION										
Adjacent to Agoura Road from Cornell Road to approx. 700 east. Covering of existing flood channel in order to construct approximately 600ft of shared pedestrian and bicycle pathway, and equestrian trail . The project includes constructing drainage and water quality improvements.										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
ROW	MR20H - Measure R 20% Highway	\$155	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$155
CON	AGENCY - Agency	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$200
CON	CITY - City Funds	\$0	\$263	\$0	\$0	\$0	\$0	\$0	\$0	\$263
CON	MEASURE M MYSP (Multi Year Subregional	\$0	\$9,584	\$0	\$0	\$0	\$0	\$0	\$0	\$9,584
CON	MR20H - Measure R 20% Highway	\$5,317	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,317
CON	S-PARK - State Park Funds	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000
TOTAL	TOTAL	\$11,472	\$10,047	\$0	\$0	\$0	\$0	\$0	\$0	\$21,519

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAMIPMR113	Alhambra, City of	Los Angeles	TCM	SCAB	\$2,900	220A1L24	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
TS02 - SIGNAL SYNCHRONIZATION		From North City Limits to Montezuma/I-10 freeway			YES	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION										
Replace existing traffic signal controllers with 2070 ATC controllers and firmware at 12 signalized intersections along Fremont Avenue from north City limits to Montezuma/I-10 freeway. Install fiber optic cable connectivity to all signalized intersections, ethernet switches, communication hubs, vehicle detection. Update traffic signal timing and synchronization. Design a new central traffic signal management system to monitor and control all signalized intersections in the City.										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$425	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$425
CON	MR20H - Measure R 20% Highway	\$0	\$0	\$0	\$2,475	\$0	\$0	\$0	\$0	\$2,475
TOTAL	TOTAL	\$425	\$0	\$0	\$2,475	\$0	\$0	\$0	\$0	\$2,900

2027 Federal Transportation Improvement Program
Los Angeles County
Local Highway - Project Listing
(In \$000's)

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAMIPMR114	Alhambra, City of	Los Angeles	TCM Committed	SCAB	\$3,600	1ITS04	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
TS02 - SIGNAL SYNCHRONIZATION		From Huntington Drive to I-10 Freeway			YES	27-00	
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
07/03/2026	07/03/2026	07/03/2026					
DESCRIPTION							
Replace existing traffic signal controllers with 2070 ATC traffic signal controllers and firmware at 14 signalized intersections along Atlantic Blvd from Huntington Drive to I-10 freeway. Install fiber optic cable connectivity to all signalized intersections, ethernet switches, communication hubs, vehicle detection. Update traffic signal timing and synchronization. Design a new central traffic signal management system to monitor and control all signalized intersections in the City.							

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500
CON	MR20H - Measure R 20% Highway	\$0	\$3,100	\$0	\$0	\$0	\$0	\$0	\$0	\$3,100
TOTAL	TOTAL	\$500	\$3,100	\$0	\$0	\$0	\$0	\$0	\$0	\$3,600

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAMIPMR116	Alhambra, City of	Los Angeles	TCM Committed	SCAB	\$4,600	220A1L26	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
TS02 - SIGNAL SYNCHRONIZATION		From West City Limit to East City Limit			YES	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					
<u>DESCRIPTION</u>							
Replace existing traffic signal controllers with 2070 ATC traffic signal controllers and firmware at 20 signalized intersections along Valley Blvd from west City limit to east city limit. Install fiber optic cable connectivity to all signalized intersections, ethernet switches, communication hubs, vehicle detection. Update traffic signal timing and synchronization. Design a new central traffic signal management system to monitor and control all signalized intersections in the City.							

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$600
CON	MR20H - Measure R 20% Highway	\$0	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000
TOTAL	TOTAL	\$600	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$4,600

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAMIPMR117	Alhambra, City of	Los Angeles	TCM Committed	SCAB	\$4,600	1ITS04	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
TS02 - SIGNAL SYNCHRONIZATION		From Huntington Drive to I-10 Freeway			YES	27-00	
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
07/03/2026	07/03/2026	07/03/2026					
DESCRIPTION							
Replace existing traffic signal controllers with 2070 ATC controllers and firmware at 20 signalized intersections along Garfield Avenue from Huntington Drive to I-10 Freeway. Install fiber optic cable connectivity to all signalized intersections, communication hubs, ethernet switches, vehicle detection systems. Update traffic signal timing and synchronization. Design new central traffic signal management system to monitor and control all signalized intersections in the City.							

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$600
CON	MR20H - Measure R 20% Highway	\$0	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000
TOTAL	TOTAL	\$600	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$4,600

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAMIPMR141	Alhambra, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$14,387	7120004	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
NCR30 - SAFETY IMPROVEMENTS						27-00	
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
07/03/2026	07/03/2026	07/03/2026					
DESCRIPTION							
The project improvements include high visibility crosswalks, ADA curb ramps, leading pedestrian interval traffic signal phases, additional pavement markings and signage, median refuge islands, existing sidewalk widening, and speed feedback signs. The project limits include intersections and segments along the following streets in Alhambra: Main Street; Poplar Boulevard; Chapel Avenue; Commonwealth Avenue; Fremont Avenue; Valley Boulevard; and Hellman Avenue.							

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PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$220	\$780	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
CON	MR20H - Measure R 20% Highway	\$0	\$0	\$11,000	\$2,387	\$0	\$0	\$0	\$0	\$13,387
TOTAL	TOTAL	\$220	\$780	\$11,000	\$2,387	\$0	\$0	\$0	\$0	\$14,387

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1458	Avalon, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$2,010	7120001	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR91 - UPGRADED FACILITI (NO LN ADD)		From Cabrillo Mole to Helipad			NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

This project involves the shoreline stabilization of a 0.75 mile stretch of Pebbly Beach Road (a major collector) by repairing 43 voids caused by storm surge and wave erosion located along the roadway revetment. The scope of this work is limited to repairing the road subgrade and restoring the surface, including rehabilitation of the pedestrian right of way. DEMO ID# CA980.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	CITY - City Funds	\$0	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$10
CON	Community Proj Funding-Congressionally	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
TOTAL	TOTAL	\$0	\$2,010	\$0	\$0	\$0	\$0	\$0	\$0	\$2,010

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LATP23MPO102	Avalon, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$4,092	7120004	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR30 - SAFETY IMPROVEMENTS						27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

Conversion of the "Five Corners" intersections to two mini roundabouts, filling existing sidewalk gaps along Tremont and Avalon Canyon Road and six pedestrian crossings.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$28	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28
CON	ATP - Active Transportation Program	\$3,210	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,210
CON	CITY - City Funds	\$0	\$854	\$0	\$0	\$0	\$0	\$0	\$0	\$854
TOTAL	TOTAL	\$3,238	\$854	\$0	\$0	\$0	\$0	\$0	\$0	\$4,092

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919486	Azusa, City of	Los Angeles	TCM	SCAB	\$2,200	7120004	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR31 - ROAD REPLC & REHAB (NO LN ADD)		From Azusa Ave to Citrus Ave				27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

Installation of raised landscaped medians, 10,500 linear feet of class II/IV bike lanes, 3,600 linear feet of new sidewalks (4x8) and 4,600 linear feet of reconstructed sidewalks, 22 reconstructed ADA curb ramps, upgraded traffic striping, upgrade traffic signals and timing in the City of Azusa, County of Los Angeles from the intersection of 1st Street and Azusa Avenue to the intersection of Baseline Road and Citrus Avenue. NO SIGNAL SYNC.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	CITY - City Funds	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200
CON	Community Proj Funding-Congressionally	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000
CON	MEASURE M MYSP (Multi Year Subregional	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000
TOTAL	TOTAL	\$200	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$2,200

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<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LATP17S029	Baldwin Park, City of	Los Angeles	TCM Committed	SCAB	\$2,015	7120004	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW		From Ramona Blvd to Baldwin Park Blvd			NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION										
Construct 2.3 miles of Class I shared-use recreational path ("trail"). Develop conceptual designs for 6.8 mile Class I recreational trail along Walnut Creek and 15.3 miles of on-street Class II and Class III bikeways.										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	AGENCY - Agency	\$0	\$1,338	\$0	\$0	\$0	\$0	\$0	\$0	\$1,338
CON	ATP - Active Transportation Program	\$677	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$677
TOTAL	TOTAL	\$677	\$1,338	\$0	\$0	\$0	\$0	\$0	\$0	\$2,015

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919452	Bell Gardens, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$3,716	7120001	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION						27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION										
Improvements on Clara St at intersections of Eastern Ave, Jaboneria Rd, Garfield Ave, and Florence Ave. Includes restriping for dedicated LT, RT, thru lanes; narrowing sidewalks for dedicated LT, RT, thru lanes. All turning pockets are less than 660 ft.; signal & roadway improvements, construct island for increased turn radius, requiring ROW at one corner; restriping existing lanes. NO SIGNAL SYNC.										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$0	\$436	\$0	\$0	\$0	\$0	\$0	\$0	\$436
ROW	MR20H - Measure R 20% Highway	\$0	\$750	\$0	\$0	\$0	\$0	\$0	\$0	\$750
CON	MR20H - Measure R 20% Highway	\$0	\$0	\$2,530	\$0	\$0	\$0	\$0	\$0	\$2,530
TOTAL	TOTAL	\$0	\$1,186	\$2,530	\$0	\$0	\$0	\$0	\$0	\$3,716

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919493	Bell, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,783	7120001	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)		From River Drive to I-710 Freeway				27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION										
Rehabilitate existing bridge at Gage Avenue over the Los Angeles River. Widen existing 4-lane bridge. Proposed bridge length is 470 ft. Existing number of traffic lanes are 4. The number of traffic lanes after widening will remain at 4. New elements added to the bridge will be current standard roadway shoulders and current standard barrier railings. Bridge #: 53C0159.										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$0	\$1,265	\$493	\$25	\$0	\$0	\$0	\$0	\$1,783
TOTAL	TOTAL	\$0	\$1,265	\$493	\$25	\$0	\$0	\$0	\$0	\$1,783

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9918880	Bellflower, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$1,002	1ITS04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCNH2 - SIGNAL(S)-AT INTERSECTIONS (NON SIGNAL SYNCH)		From Alondra Boulevard to Alondra Boulevard				27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION										
Signal upgrade is at Lakewood Boulevard and Alondra Boulevard. This project consists of a traffic signal modification to add dedicated right turn lanes in all directions and to increase left turn pocket storage capacity. Also included in the project is an intersection update that includes installation of bus pads, ADA upgrades, signing, striping, and a road resurface. Right turns segment lengths: EB RT 125', WB RT 125', NB RT 250', SB RT 200'.										

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PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	MR20H - Measure R 20% Highway	\$0	\$1,002	\$0	\$0	\$0	\$0	\$0	\$0	\$1,002
TOTAL	TOTAL	\$0	\$1,002	\$0	\$0	\$0	\$0	\$0	\$0	\$1,002

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919184	Bellflower, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$850	7120001	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCNH2 - SIGNAL(S)-AT INTERSECTIONS (NON SIGNAL SYNCH)						27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

Traffic Signal Upgrades on Foster Road. Clark and Foster modifications all 4 directions. E/W Bellflower and Foster. Foster and Ardis new signal. Restriping of the Foster Road. No SIGNAL SYNC.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	MEASURE M MYSP (Multi Year Subregional	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$100
CON	MEASURE M MYSP (Multi Year Subregional	\$0	\$750	\$0	\$0	\$0	\$0	\$0	\$0	\$750
TOTAL	TOTAL	\$0	\$850	\$0	\$0	\$0	\$0	\$0	\$0	\$850

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1219	Burbank, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$668	LA000358	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR46 - PLANTING/LANDSCAPING RESTORATION		From San Fernando Blvd to Valpreda Street			NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

I-5 North HOV Project Construction Mitigation - Install expanded landscaping along interchange retaining walls and in City owned Right of Way at Empire Avenue adjacent to the I-5 North HOV / Empire Interchange Project to discourage graffiti.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	MR20H - Measure R 20% Highway	\$0	\$668	\$0	\$0	\$0	\$0	\$0	\$0	\$668
TOTAL	TOTAL	\$0	\$668	\$0	\$0	\$0	\$0	\$0	\$0	\$668

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1396	Burbank, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$5,200	1AL04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCNH2 - SIGNAL(S)-AT INTERSECTIONS (NON SIGNAL SYNCH)		From REESE to ALAMEDA			NO	27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				
07/03/2026		07/03/2026	07/03/2026				

DESCRIPTION

GLENOAKS BLVD ARTERIAL AND FIRST STREET SIGNAL IMPROVEMENTS PROJECT-PHASE 2. The project will modify 12 existing traffic signals: Glenoaks Boulevard from Reese Place to Alameda Avenue, and First Street at Orange Grove Avenue. Existing obsolete equipment will be replaced (including traffic signal poles, safety lighting, indications, signal wiring, and vehicle detectors. No Signal Synch).

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$177	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$177
CON	MR20H - Measure R 20% Highway	\$0	\$5,023	\$0	\$0	\$0	\$0	\$0	\$0	\$5,023
TOTAL	TOTAL	\$177	\$5,023	\$0	\$0	\$0	\$0	\$0	\$0	\$5,200

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G948	Burbank, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$1,600	1AL04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION		From Reese Place to Beachwood Drive			NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

Intersection improvement - improve traffic signal operation and timing, reduce traffic congestion at the intersection, and improve pedestrian safety through the modification of median islands, installation of new median islands, the modification of existing pedestrian crosswalks and modification of traffic signal phasing and timing.

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PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$0	\$180	\$0	\$0	\$0	\$0	\$0	\$0	\$180
CON	MR20H - Measure R 20% Highway	\$0	\$1,420	\$0	\$0	\$0	\$0	\$0	\$0	\$1,420
TOTAL	TOTAL	\$0	\$1,600	\$0	\$0	\$0	\$0	\$0	\$0	\$1,600

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9918844	Burbank, City of	Los Angeles	TCM Committed	SCAB	\$2,900	1ITS04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
TS02 - SIGNAL SYNCHRONIZATION		From SCREENLAND DR/MAGNOLIA BLVD to VICTORY BLVD/ALAMEDA AVE			YES	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

4 TRAFFIC SIGNALS UPGRADED TO ENABLE REAL TIME SIGNAL SYNCHRONIZATION PLANS AND MONITORING TRAFFIC. MAGNOLIA/MARIPOSA, MAGNOLIA/REESE, MAGNOLIA/SCREENLAND & VICTORY/ELMWOOD.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	MR20H - Measure R 20% Highway	\$0	\$2,900	\$0	\$0	\$0	\$0	\$0	\$0	\$2,900
TOTAL	TOTAL	\$0	\$2,900	\$0	\$0	\$0	\$0	\$0	\$0	\$2,900

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9918853	Burbank, City of	Los Angeles	TCM Committed	SCAB	\$375	1ITS04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
TS02 - SIGNAL SYNCHRONIZATION		From LINCOLN ST/COHASSET ST to ALAMEDA AVE/LINCOLN ST			YES	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

SYNCHRONIZE 18 INTERSECTIONS ALONG VICTORY BLVD BETWEEN LINCOLN ST AND ALAMEDA AVE, SAN FERNANDO BLVD BETWEEN COHASSET STREET AND LINCOLN ST, AND BUENA VISTA ST BETWEEN SAN FERNANDO BLVD AND GLENOAKS BLVD.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$157	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$157
CON	MR20H - Measure R 20% Highway	\$0	\$218	\$0	\$0	\$0	\$0	\$0	\$0	\$218
TOTAL	TOTAL	\$157	\$218	\$0	\$0	\$0	\$0	\$0	\$0	\$375

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918855	Burbank, City of	Los Angeles	TCM Committed	SCAB	\$525	1ITS04	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
TS02 - SIGNAL SYNCHRONIZATION		From GLENOAKS BLVD to ALAMEDA AVE			YES	27-00	
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

SYNCHRONIZE 32 TRAFFIC SIGNALS ALONG OLIVE AVE BETWEEN GLENOAKS BLVD AND ALAMEDA AVE AND ON GLENOAKS BLVD BETWEEN BUENA VISTA ST AND ALAMEDA AVE. REPLACE 4 TRAFFIC CABINETS AND ELECTRICAL UTILITY CABINETS.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$240	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$240
CON	MR20H - Measure R 20% Highway	\$0	\$285	\$0	\$0	\$0	\$0	\$0	\$0	\$285
TOTAL	TOTAL	\$240	\$285	\$0	\$0	\$0	\$0	\$0	\$0	\$525

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9918856	Burbank, City of	Los Angeles	TCM	SCAB	\$435	1ITS04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
TS02 - SIGNAL SYNCHRONIZATION		From GRISMER AVE to ALAMEDA AVE			YES	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

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(In \$000's)

DESCRIPTION

Synchronize 30 intersections along San Fernando Boulevard between Grismer Avenue and Alameda Ave, First Street between Third Street and Verdugo Avenue, and Third Street between Burbank Boulevard and Verdugo Ave

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$0	\$0	\$0	\$225	\$0	\$0	\$0	\$0	\$225
CON	MR20H - Measure R 20% Highway	\$0	\$0	\$0	\$210	\$0	\$0	\$0	\$0	\$210
TOTAL	TOTAL	\$0	\$0	\$0	\$435	\$0	\$0	\$0	\$0	\$435

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919359	Burbank, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$6,003	R24L001	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)			27-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
07/03/2026	07/03/2026	07/03/2026

DESCRIPTION

The purpose of this project is to conduct preliminary design and environmental analysis, for the possible replacement of the Olive Avenue Bridge in Burbank to improve transit and multi-modal connectivity between the North Hollywood to Pasadena Bus Rapid Transit System and the Downtown Burbank Metrolink Station. The PAED phase will also examine the relocation of the planned BRT station at Olive and Lake to the bridge deck.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$0	\$3,897	\$0	\$0	\$0	\$0	\$0	\$0	\$3,897
PE	STBG-C2	\$0	\$2,106	\$0	\$0	\$0	\$0	\$0	\$0	\$2,106
TOTAL	TOTAL	\$0	\$6,003	\$0	\$0	\$0	\$0	\$0	\$0	\$6,003

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF5508	Burbank, City of	Los Angeles	NON-REPORTABLE TCM COMMITTED	SCAB	\$2,000	1O1007	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR26 - BICYCLE FACILITY-UPGRADE	From Riverside Dr to Forest Lawn Dr	NO	27-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
07/03/2026	07/03/2026	07/03/2026

DESCRIPTION

Project will design and construct a bicycle and pedestrian bridge across the Los Angeles River in the City of Burbank and the City of Los Angeles. Project would construct 0.1 mile of Class III bike route on Bob Hope Dr between Riverside Dr and the north bank LA River and 0.1 mile of Class I bike path across the LA River between Bob Hope Drive and the Forest Lawn Dr / Memorial Dr intersection in the City of Burbank and City of Los Angeles.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$0	\$0	\$0	\$300	\$0	\$0	\$0	\$0	\$300
CON	MR20H - Measure R 20% Highway	\$0	\$0	\$0	\$1,700	\$0	\$0	\$0	\$0	\$1,700
TOTAL	TOTAL	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$2,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF7506	Burbank, City of	Los Angeles	NON-REPORTABLE TCM COMMITTED	SCAB	\$3,299	1O1007	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	From Mariposa to San Fernando Bikeway	NO	27-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
07/03/2026	07/03/2026	07/03/2026

DESCRIPTION

Install continental crosswalk at Chandler Blvd/Mariposa St; construct Class I bikeway to Lomita St (650 ft.); install continental crosswalk with bulb-outs at Chandler Blvd/Lomita St; construct raised protected Class IV bikeway from Lomita St to Victory Blvd (710 ft.); construct raised protected Class IV bikeway on Victory Blvd from Chandler Blvd to Cypress Ave (600 ft.); construct raised protected Class IV bikeway on Cypress Ave from Victory Blvd to the Burbank Channel (980 ft).

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	CMAQ - Congestion Mitigation Air Quality	\$456	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$456
PE	MR20H - Measure R 20% Highway	\$114	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$114
CON	CMAQ - Congestion Mitigation Air Quality	\$2,183	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,183
CON	MR20H - Measure R 20% Highway	\$0	\$546	\$0	\$0	\$0	\$0	\$0	\$0	\$546
TOTAL	TOTAL	\$2,753	\$546	\$0	\$0	\$0	\$0	\$0	\$0	\$3,299

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<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF3656	CRA/City of LA	Los Angeles	NON-REPORTABLE TCM COMMITTED	SCAB	\$2,588	1AL04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR30 - SAFETY IMPROVEMENTS		From E. Washington Blvd. to E. Slauson Ave.			NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

Project is to implement sidewalk improvements at transit stops, pedestrian crossings, a new pedestrian signal, ADA curb ramps, and lighting.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	CITY - City Funds	\$223	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$223
PE	CMAQ - Congestion Mitigation Air Quality	\$424	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$424
CON	CITY - City Funds	\$0	\$668	\$0	\$0	\$0	\$0	\$0	\$0	\$668
CON	CMAQ - Congestion Mitigation Air Quality	\$1,273	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,273
TOTAL	TOTAL	\$1,920	\$668	\$0	\$0	\$0	\$0	\$0	\$0	\$2,588

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919285	Calabasas, City of	Los Angeles	TCM	SCAB	\$700	1ITS04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
TS04 - TRAFFIC MANAGEMENT/OPERATIONS CENTERS						27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

Traffic signal controller upgrades at 14 locations. Video detection upgrades for adaptive control at 5 locations along Las Virgenes Road. Video surveillance cameras at 3 locations; Lost Hills at Agoura Road, Parkway Calabasas at Calabasas Road, and Parkway Calabasas at Park Granada. Communications equipment for remote locations that are not served by fiberoptic network. Traffic Operations Center upgrades, including new server, system software, video panels, and system/communications upgrades.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	CITY - City Funds	\$0	\$0	\$0	\$169	\$0	\$0	\$0	\$0	\$169
CON	CITY - City Funds	\$0	\$0	\$0	\$131	\$0	\$0	\$0	\$0	\$131
CON	MR20H - Measure R 20% Highway	\$0	\$0	\$0	\$400	\$0	\$0	\$0	\$0	\$400
TOTAL	TOTAL	\$0	\$0	\$0	\$700	\$0	\$0	\$0	\$0	\$700

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0D173	Carson, City of	Los Angeles	NON-EXEMPT	SCAB	\$24,370	LA0D173	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
CAX60 - BRIDGE RESTORATION & REPLACEMENT- LN		From Alameda St to East City Limit			YES	27-00	
ADDITIONS: RS							
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

BRIDGE NO. 53C0652, SEPULVEDA BLVD, OVER DOMINGUEZ CHANNEL, 1/2 MI E/O ALAMEDA ST. Rehabilitate 4-lane bridge & widen to 6-lane, upgrade bridge railings.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	MEASURE M MYSP (Multi Year Subregional	\$1,041	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,041
CON	MEASURE M MYSP (Multi Year Subregional	\$6,794	\$11,612	\$4,923	\$0	\$0	\$0	\$0	\$0	\$23,329
TOTAL	TOTAL	\$7,835	\$11,612	\$4,923	\$0	\$0	\$0	\$0	\$0	\$24,370

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919136	Carson, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$5,043	1ITS04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCNH2 - SIGNAL(S)-AT INTERSECTIONS (NON SIGNAL SYNCH)		From Albertoni Street to 234th Street				27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

Project includes the construction of roadway and traffic signal modifications at six existing traffic signal-controlled intersections in the City of Carson. These intersections experience significant travel delays and deficient levels of service when motorists divert from the I-110 freeway to avoid freeway congestion during peak hours. Completion of the intersection and signal improvements is anticipated to improve level of service and reduce delays at the project intersections. NO SIGNAL SYNC.

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PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300
CON	MR20H - Measure R 20% Highway	\$0	\$4,743	\$0	\$0	\$0	\$0	\$0	\$0	\$4,743
TOTAL	TOTAL	\$300	\$4,743	\$0	\$0	\$0	\$0	\$0	\$0	\$5,043

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919284	Carson, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$1,000	7120001	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCNH2 - SIGNAL(S)-AT INTERSECTIONS (NON SIGNAL SYNCH)						27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

Traffic signal modifications at the intersection of Avalon Blvd. and Gardena Blvd. include replacing signal poles, mast arms, signal heads, pull boxes, pedestrian signal heads. Roadway modifications include updating crosswalk paint to current MUTCD standards, replacing curb and gutter and curb ramp placement. NO SIGNAL SYNC.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	MEASURE M MYSP (Multi Year Subregional	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
TOTAL	TOTAL	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919326	Carson, City of	Los Angeles	TCM Committed	SCAB	\$12,102	7120004	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCN26 - BICYCLE FACILITY-NEW						27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

Installing Class II bike facilities on Figueroa Street, Main Street, Victoria Street, and Carson Street in the City of Carson including signing, striping, and the modification of medians to increase road width for dedicated bike lanes along approximately 14.5 miles of City streets.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	CITY - City Funds	\$0	\$1,482	\$0	\$0	\$0	\$0	\$0	\$0	\$1,482
CON	MEASURE M MYSP (Multi Year Subregional	\$0	\$10,620	\$0	\$0	\$0	\$0	\$0	\$0	\$10,620
TOTAL	TOTAL	\$0	\$12,102	\$0	\$0	\$0	\$0	\$0	\$0	\$12,102

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919335	Carson, City of	Los Angeles	TCM Committed	SCAB	\$8,220	7120004	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCN26 - BICYCLE FACILITY-NEW						27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

The purpose of this project is to install Class II bike lanes on University Drive, Avalon Boulevard, Central Avenue, Del Amo Boulevard, and 223rd Street including signing, striping, and the modification of medians to increase road width for dedicated bike lanes along approximately 15.5 miles of City streets. New bike lanes total approximately 31 miles.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	CITY - City Funds	\$213	\$1,172	\$0	\$0	\$0	\$0	\$0	\$0	\$1,385
CON	MEASURE M MYSP (Multi Year Subregional	\$1,050	\$5,785	\$0	\$0	\$0	\$0	\$0	\$0	\$6,835
TOTAL	TOTAL	\$1,263	\$6,957	\$0	\$0	\$0	\$0	\$0	\$0	\$8,220

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919458	Carson, City of	Los Angeles	TCM	SCAB	\$4,513	7120004	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCN26 - BICYCLE FACILITY-NEW						27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

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DESCRIPTION										
Phase 1 will deploy 32.1 LTN route miles as Class III shared lane network and branded wayfinding system on low-speed neighborhood streets to connect individuals with key destinations. Phase 1 will also include construction of amenities and enhancements to support connectivity, roadway safety, mode-shift and network usage, and construct 5.17 miles of Class II bike lanes (27,034 ft). Phase 2 will include design as well as community outreach and engagement. NO SIGNAL SYNC.										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	MEASURE M MYSP (Multi Year Subregional	\$0	\$655	\$125	\$0	\$0	\$0	\$0	\$0	\$780
CON	MEASURE M MYSP (Multi Year Subregional	\$0	\$0	\$0	\$3,733	\$0	\$0	\$0	\$0	\$3,733
TOTAL	TOTAL	\$0	\$655	\$125	\$3,733	\$0	\$0	\$0	\$0	\$4,513

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919467	Carson, City of	Los Angeles	TCM	SCAB	\$997	7120001	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
TS06 - CLOSED CIRCUIT TELEVISIONS (CCTVs)						27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION										
Carson Street between I-405 and I-110; Installation of video detection systems, traffic management systems, and network connections to improve traffic flow. Project also includes installation of CCTV at five of the intersections.										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	MEASURE M MYSP (Multi Year Subregional	\$101	\$49	\$0	\$0	\$0	\$0	\$0	\$0	\$150
CON	MEASURE M MYSP (Multi Year Subregional	\$0	\$0	\$0	\$847	\$0	\$0	\$0	\$0	\$847
TOTAL	TOTAL	\$101	\$49	\$0	\$847	\$0	\$0	\$0	\$0	\$997

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919482	Carson, City of	Los Angeles	TCM	SCAB	\$750	7120001	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
TS14 - VAR TRAFIC OP SYS ELE (ITS05 TO ITS13)						27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION										
Carson is a Venue City for the 2028 Olympic and Paralympic Games. Improvements include: Up to 16 CCTV/PTZ cameras at 13 existing traffic signals, 2 new traffic signals. Upgraded accessible pedestrian signals, ADA curb ramps, and high visibility crosswalks at 7 existing traffic signals. Upgraded traffic signal controller units and video detection systems at 5 existing traffic signals. Up to 4 permanent changeable message signs. Fiber optic drop cables at 23 locations. NO SIGNAL SYNC. PE ONLY.										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	MEASURE M MYSP (Multi Year Subregional	\$250	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$750
TOTAL	TOTAL	\$250	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$750

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LATP23MPO104	Carson, City of	Los Angeles	TCM	SCAB	\$3,467	7120004	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW		From 218th Pl to Del Amo Blvd				27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION										
Carson City-wide Community Safety Improvements. Improve bicycle and pedestrian infrastructure and safety with 2.7 miles of Class II bike lane, 30 bike racks, 9 enhanced crosswalks, 30 median removals within crosswalks, 244 APS push buttons, countdown pedestrian signals, addition of 232 countdown pedestrian heads, 6 speed feedback signs, and 204 curb ramps.										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$205	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$205
PE	CITY - City Funds	\$16	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16
CON	ATP - Active Transportation Program	\$0	\$0	\$0	\$3,246	\$0	\$0	\$0	\$0	\$3,246
TOTAL	TOTAL	\$221	\$0	\$0	\$3,246	\$0	\$0	\$0	\$0	\$3,467

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<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1671	Cerritos, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$1,544	1AL04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION						27-00	

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
07/03/2026	07/03/2026	07/03/2026

DESCRIPTION

Reconstruct the southerly median along Bloomfield Avenue to accommodate two left turn lanes, install a new customized traffic signal pole, and re-stripe the intersection to accommodate the additional lanes.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>30/31</u>	<u>31/32</u>	<u>FUTURE</u>	<u>TOTAL</u>
ROW	MR20H - Measure R 20% Highway	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$50
CON	MR20H - Measure R 20% Highway	\$0	\$1,494	\$0	\$0	\$0	\$0	\$0	\$0	\$1,494
TOTAL	TOTAL	\$0	\$1,544	\$0	\$0	\$0	\$0	\$0	\$0	\$1,544

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919104	Cerritos, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$414	7120001	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCN95 - LEFT TURN LANE(S)		From N/A to N/A			NO	27-00	

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
07/03/2026	07/03/2026	07/03/2026

DESCRIPTION

Reconstruction of center medians located north and south of South Street to accommodate for two (2) left turn lanes in each direction: southbound approach is 165' and the northbound left turn lane is 115'. Project also includes reconstruction of entire traffic signal and re-striping of the intersection to accommodate for the additional left turn lanes. Backup documents show existing and modified lane configurations.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>30/31</u>	<u>31/32</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	MR20H - Measure R 20% Highway	\$0	\$414	\$0	\$0	\$0	\$0	\$0	\$0	\$414
TOTAL	TOTAL	\$0	\$414	\$0	\$0	\$0	\$0	\$0	\$0	\$414

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919483	Cerritos, City of	Los Angeles	NON-EXEMPT	SCAB	\$10,100	1AL04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
CAR60 - BRIDGE RESTORTN & REPLACMT-LANE ADDITION(S): NRS		From 605 freeway to Denni Street			YES	27-00	

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
07/03/2026	07/03/2026	07/03/2026

DESCRIPTION

Multi-county project between LA County and Orange County. Replace the 270 ft. Del Amo Boulevard Bridge over Coyote Creek with 2 lanes added (one in each direction), remove the abandoned railroad bridge over Coyote Creek, widen and realign roadway east of the bridge to provide two lanes in each direction over Coyote Creek, five new (5) signal synchronizations from Bloomfield Ave to I-605, traffic calming, and bicycle and pedestrian improvements. DEMO ID# CAA90.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>30/31</u>	<u>31/32</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	AGENCY - Agency	\$1,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,300
CON	Community Proj Funding-Congressionally	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
CON	MEASURE M MYSP (Multi Year Subregional	\$0	\$0	\$3,800	\$0	\$0	\$0	\$0	\$0	\$3,800
TOTAL	TOTAL	\$1,300	\$5,000	\$3,800	\$0	\$0	\$0	\$0	\$0	\$10,100

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1704	Commerce, City of	Los Angeles	TCM Committed	SCAB	\$3,993	1ITS04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
ITS02 - SIGNAL SYNCHRONIZATION		From Ferguson Drive to Telegraph Road			YES	27-00	

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
07/03/2026	07/03/2026	07/03/2026

DESCRIPTION

Project includes traffic signal upgrades, signal interconnect installation, adoptive signal detection, control system, software, signal sync, traffic lane alignments, traffic signage, freeway on and off ramp improvements, and other items to improve traffic flow and capacity. 4 intersections will receive signal sync: 1) Triggs St, Telegraph Rd, Atlantic Blvd, Goodrich Blvd, and Ferguson Dr; 2) Telegraph Rd and Atlantic Blvd; 3) Atlantic Blvd and Eastern Ave; and 4) Eastern Ave and Stevens Pl.

2027 Federal Transportation Improvement Program
Los Angeles County
Local Highway - Project Listing
(In \$000's)

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	CITY - City Funds	\$249	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$249
CON	DEMOSTL - Demonstration -	\$0	\$3,744	\$0	\$0	\$0	\$0	\$0	\$0	\$3,744
TOTAL	TOTAL	\$249	\$3,744	\$0	\$0	\$0	\$0	\$0	\$0	\$3,993

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1706	Commerce, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$618	7120001	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION		From Washington Boulevard to Telegraph Road				27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION
Construction of a right-turn pocket at the intersection of Washington Boulevard and Telegraph Road is necessary due to vehicular queuing and spillover effects impacting Washington Blvd overall operations. DEMO ID #CA853.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	CITY - City Funds	\$47	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$47
CON	CITY - City Funds	\$0	\$71	\$0	\$0	\$0	\$0	\$0	\$0	\$71
CON	DEMOSTL - Demonstration -	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500
TOTAL	TOTAL	\$547	\$71	\$0	\$0	\$0	\$0	\$0	\$0	\$618

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919160	Commerce, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$14,263	7120001	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCNH2 - SIGNAL(S)-AT INTERSECTIONS (NON SIGNAL SYNCH)		From I-710 Fwy to I-5 Fwy				27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION
Increase capacity, enhance connectivity, improve mobility along Slauson Avenue corridor. Improve intersection capacity; extend existing LT lanes by 291 FT; upgrade traffic signals, traffic signs, lighting, pavement markings, and striping; construct new/modify existing raised medians; enhance bus stops; incorporate water quality treatment.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$2,230	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,230
CON	MR20H - Measure R 20% Highway	\$0	\$12,033	\$0	\$0	\$0	\$0	\$0	\$0	\$12,033
TOTAL	TOTAL	\$2,230	\$12,033	\$0	\$0	\$0	\$0	\$0	\$0	\$14,263

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAMATATC102	Commerce, City of	Los Angeles	TCM	SCAB	\$6,704	10M0702	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW		From E Slauson Ave to just east of Garfield Ave				27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION
Install active transportation mobility improvements along a 6.83-mile corridor connecting the LA River and other destinations. Includes bike lane/trail (approximately 6.83 miles); sidewalks; pedestrian devices; ADA curb ramps; lighting; crosswalk enhancements; curb extensions; bike facilities; transit elements; traffic calming elements; and slurry seal.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	Measure M MYSP-MAT (Metro Active Transport)	\$453	\$0	\$0	\$372	\$0	\$0	\$0	\$0	\$825
CON	Measure M MYSP-MAT (Metro Active Transport)	\$0	\$0	\$0	\$5,879	\$0	\$0	\$0	\$0	\$5,879
TOTAL	TOTAL	\$453	\$0	\$0	\$6,251	\$0	\$0	\$0	\$0	\$6,704

2027 Federal Transportation Improvement Program
Los Angeles County
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(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1710	Compton, City of	Los Angeles	TCM	SCAB	\$2,270	7120004	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE		From El Segundo Boulevard to Greenleaf Avenue			NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

The project is located along the east side of Compton Creek between El Segundo Boulevard on the north and Greenleaf Boulevard on the south in the City of Compton.The project will include the development and rehabilitation of Compton Creek Regional Bike Path including the installation of solar powered path and security lighting, striping, wayfinding and directional signage and safety street crossing equipment. This Compton Creek Regional Bikeway project is 2.9 miles long.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	PC25 - 2016 Earmark Repurposing	\$0	\$49	\$0	\$0	\$0	\$0	\$0	\$0	\$49
CON	PC25 - 2016 Earmark Repurposing	\$0	\$0	\$0	\$2,221	\$0	\$0	\$0	\$0	\$2,221
TOTAL	TOTAL	\$0	\$49	\$0	\$2,221	\$0	\$0	\$0	\$0	\$2,270

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1711	Compton, City of	Los Angeles	TCM Committed	SCAB	\$1,380	7120004	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE		From Rosecrans Avenue to Victoria Street				27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

This Wilmington Avenue Regional Bikeway Corridor connects existing bikeways and lanes at Rosecrans Ave on the north and continues south to Victoria St. This project will provide bicycle elements including Class II bike lanes, pedestrian lighting, and missing sidewalks gaps to provide safe travels for pedestrians and bicyclists. This corridor will eventually connect the Compton Creek bike path at El Segundo with the Metro Blue Line Artesia Station. Project is 2.5 miles long.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	PC25 - 2016 Earmark Repurposing	\$44	\$72	\$0	\$0	\$0	\$0	\$0	\$0	\$116
CON	PC25 - 2016 Earmark Repurposing	\$0	\$1,264	\$0	\$0	\$0	\$0	\$0	\$0	\$1,264
TOTAL	TOTAL	\$44	\$1,336	\$0	\$0	\$0	\$0	\$0	\$0	\$1,380

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1712	Compton, City of	Los Angeles	NON-REPORTABLE TCM COMMITTED	SCAB	\$2,035	7120004	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCN26 - BICYCLE FACILITY-NEW		From Rosecrans Avenue to Compton Boulevard				27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

Design and construct 2 bike bridges along 1) Compton Bl and 2) Rosecrans Av over Compton Creek. Project provides added safety to bicyclists traveling along Compton Bl and Rosecrans Av as they ride over Compton Creek. Currently, narrow width along Compton Bl and along Rosecrans Av at Compton Creek bridges create safety hazards to bicyclists traveling along both streets. Compton Bl bridge is 125 feet across. Rosecrans Av bridge is 130 feet across.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	PC25 - 2016 Earmark Repurposing	\$0	\$165	\$0	\$0	\$0	\$0	\$0	\$0	\$165
ROW	PC25 - 2016 Earmark Repurposing	\$0	\$291	\$0	\$0	\$0	\$0	\$0	\$0	\$291
CON	PC25 - 2016 Earmark Repurposing	\$0	\$1,579	\$0	\$0	\$0	\$0	\$0	\$0	\$1,579
TOTAL	TOTAL	\$0	\$2,035	\$0	\$0	\$0	\$0	\$0	\$0	\$2,035

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1713	Compton, City of	Los Angeles	TCM Committed	SCAB	\$559	1ITS04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
TS02 - SIGNAL SYNCHRONIZATION					YES	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

This project aims to develop and upgrade the existing and obsolete citywide traffic signal system to a state of the art intelligent transportation system that synchronizes traffic signal along Rosecrans Av from city limits to city limits. There are 20 signal intersections planned for synchronization.

2027 Federal Transportation Improvement Program
Los Angeles County
Local Highway - Project Listing
(In \$000's)

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	PC25 - 2016 Earmark Repurposing	\$78	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$78
CON	PC25 - 2016 Earmark Repurposing	\$0	\$481	\$0	\$0	\$0	\$0	\$0	\$0	\$481
TOTAL	TOTAL	\$78	\$481	\$0	\$0	\$0	\$0	\$0	\$0	\$559

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919514	Compton, City of	Los Angeles	TCM	SCAB	\$500	7120004	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCN26 - BICYCLE FACILITY-NEW		From Willowbrook to Central Ave				27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

The City of Compton proposes the installation of raised median islands and 3.4 miles of Class II bike lanes. The project limits are on Willowbrook Avenue to East City Limit. The project will take place in the City of Compton, located within Los Angeles County. Demo ID# CAA99.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	2024 Earmark Repurposing	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$500
TOTAL	TOTAL	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$500

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAE1321	Compton, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$3,840	LAE1321	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR91 - UPGRADED FACILITI (NO LN ADD)		From North &South to East & west			NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

COMPTON ARTERIAL RECONSTRUCTION AND IMPROVEMENT PROGRAM (NON-CAPACITY).

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	CITY - City Funds	\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20
CON	CITY - City Funds	\$492	\$128	\$0	\$0	\$0	\$0	\$0	\$0	\$620
CON	LTF - 2016 Earmark Repurposing	\$1,823	\$1,377	\$0	\$0	\$0	\$0	\$0	\$0	\$3,200
TOTAL	TOTAL	\$2,335	\$1,505	\$0	\$0	\$0	\$0	\$0	\$0	\$3,840

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF9530	Compton, City of	Los Angeles	TCM Committed	SCAB	\$1,439	101007	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW		From SR 91 to North City Limits			NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

Enhance safety/improve non-motorized transportation travels along Central Av by installing protective buffered bike lanes, improving intersection crossings and closing sidewalk gaps.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	LTF - Local Transportation	\$11	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11
PE	PC25 - 2016 Earmark Repurposing	\$4	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4
CON	LTF - Local Transportation	\$0	\$1,066	\$0	\$0	\$0	\$0	\$0	\$0	\$1,066
CON	PC25 - 2016 Earmark Repurposing	\$0	\$358	\$0	\$0	\$0	\$0	\$0	\$0	\$358
TOTAL	TOTAL	\$15	\$1,424	\$0	\$0	\$0	\$0	\$0	\$0	\$1,439

2027 Federal Transportation Improvement Program
Los Angeles County
Local Highway - Project Listing
(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>			
LA9919406	Covina, City of	Los Angeles	NON-REPORTABLE TCM COMMITTED	SCAB	\$5,800	7120004	Local			
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>				
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW		From Citrus Ave to Barranca Ave				27-00				
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>								
07/03/2026	07/03/2026	07/03/2026								
<u>DESCRIPTION</u>										
Project consists of site acquisition, final design, and construction of a 130-ft pedestrian and bicycle bridge spanning the rail right-of-way, purchase of property site, installation of landscaped parks and walkways, pedestrian solar lighting, buffered Class II bike lanes: 1900 ft on Second Ave from Front St to Badillo St and 2600 ft on Front St from Citrus Ave to Barranca Ave, and digital information and wayfinding kiosks. DEMO ID #CA984.										
<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>30/31</u>	<u>31/32</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	CITY - City Funds	\$0	\$600	\$0	\$0	\$0	\$0	\$0	\$0	\$600
CON	Community Proj Funding-Congressionally	\$0	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000
CON	MM16 -Measure M Local Return 16%	\$0	\$600	\$0	\$0	\$0	\$0	\$0	\$0	\$600
CON	PC20 - Los Angeles County Proposition	\$0	\$600	\$0	\$0	\$0	\$0	\$0	\$0	\$600
TOTAL	TOTAL	\$0	\$5,800	\$0	\$0	\$0	\$0	\$0	\$0	\$5,800

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>			
LA9919534	Covina, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,000	7120001	Local			
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>				
NCR30 - SAFETY IMPROVEMENTS						27-00				
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>							
07/03/2026		07/03/2026	07/03/2026							
<u>DESCRIPTION</u>										
The project consists of the upgrade/installation of safety measures at the Citrus Avenue Railroad Crossing to accommodate a quiet zone at the Metrolink crossing. DEMO ID# CAA71.										
<u>PHASE</u>	<u>FUND SOURCE</u>	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	Community Proj Funding-Congressionally	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
TOTAL	TOTAL	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>			
LAF9605	Cudahy, City of	Los Angeles	TCM Committed	SCAB	\$3,284	1O1008	Local			
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>				
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW		From Florence Avenue to Patata Street			NO	27-00				
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>								
07/03/2026	07/03/2026	07/03/2026								
<u>DESCRIPTION</u>										
The Cudahy City Wide Complete Streets Improvement Project focuses on the Atlantic Avenue Corridor and City Wide multimodal transportation improvements for the first/last mile. Project is approximately 1.1 miles long.										
<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>30/31</u>	<u>31/32</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	CITY - City Funds	\$1,149	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,149
CON	PC25 - Los Angeles County Proposition	\$164	\$1,971	\$0	\$0	\$0	\$0	\$0	\$0	\$2,135
TOTAL	TOTAL	\$1,313	\$1,971	\$0	\$0	\$0	\$0	\$0	\$0	\$3,284

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LATP23MPO105	Cudahy, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$7,125	7120004	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR29 - SIDEWALKS/CURB CUTS-UPGRADE		From Walnut St to Atlantic Ave				27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					
<u>DESCRIPTION</u>							
Widen 7,110 feet of existing sidewalk along N-S city jurisdiction of Salt Lake Avenue. Installation of pedestrian lighting, signage, curb extension, and ADA compliant wheelchair ramps.							

2027 Federal Transportation Improvement Program
Los Angeles County
Local Highway - Project Listing
(In \$000's)

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$907	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$907
CON	ATP - Active Transportation Program	\$0	\$6,218	\$0	\$0	\$0	\$0	\$0	\$0	\$6,218
TOTAL	TOTAL	\$907	\$6,218	\$0	\$0	\$0	\$0	\$0	\$0	\$7,125

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA24NOM110	Culver City, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,151	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW			27-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
07/03/2026	07/03/2026	07/03/2026

DESCRIPTION

Culver City, in partnership with Metro, to expand the Metro Bike Share program to Culver City to fill the network gap on the West side, improving the public access to bicycles.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	Carbon Reduction Program (CRP)	\$0	\$89	\$0	\$0	\$0	\$0	\$0	\$0	\$89
PE	MM16 -Measure M Local Return 16%	\$0	\$12	\$0	\$0	\$0	\$0	\$0	\$0	\$12
CON	Carbon Reduction Program (CRP)	\$0	\$0	\$930	\$0	\$0	\$0	\$0	\$0	\$930
CON	MM16 -Measure M Local Return 16%	\$0	\$0	\$120	\$0	\$0	\$0	\$0	\$0	\$120
TOTAL	TOTAL	\$0	\$101	\$1,050	\$0	\$0	\$0	\$0	\$0	\$1,151

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919177	Culver City, City of	Los Angeles	TCM Committed	SCAB	\$4,138	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	From Venice Blvd to Jefferson Blvd		27-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
07/03/2026	07/03/2026	07/03/2026

DESCRIPTION

The project closes two gaps, creating a continuous 2.72 route-mile bicycle facility that includes adding new Class IV protected bicycle lanes (1.53 route-miles), new Class II bicycle lanes (0.43 route-miles), and a new Class III bicycle lane (0.21 route-miles) to the existing Class II bicycle lanes (0.57 route-miles), providing First/Last Mile access to the Culver City Transit Center.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	MEASURE M MYSP (Multi Year Subregional	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$350
CON	CITY - City Funds	\$0	\$3,296	\$0	\$0	\$0	\$0	\$0	\$0	\$3,296
CON	MEASURE M MYSP (Multi Year Subregional	\$0	\$492	\$0	\$0	\$0	\$0	\$0	\$0	\$492
TOTAL	TOTAL	\$350	\$3,788	\$0	\$0	\$0	\$0	\$0	\$0	\$4,138

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1708	Diamond Bar, City of	Los Angeles	TCM Committed	SCAB	\$8,386	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE	From Golden Springs Drive to Palomino Drive		27-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
07/03/2026	07/03/2026	07/03/2026

DESCRIPTION

Diamond Bar Blvd from Golden Springs Drive to Palomino Drive. Reconstruct asphalt and construct enhanced crosswalks, pedestrian walkways, green bicycle lanes, ADA ramps, and bioswales. Upgraded green bicycle lanes and pedestrian pathways span the entire length of the project in each direction. The total length of green bicycle lanes and pedestrian pathways are approximately 2,500 feet each.

2027 Federal Transportation Improvement Program
Los Angeles County
Local Highway - Project Listing
(In \$000's)

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	MM16 -Measure M Local Return 16%	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200
PE	MR15 - Measure R 15% Local Return	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50
PE	PVT - Private	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50
CON	ATP - Active Transportation Program	\$3,936	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,936
CON	MEASURE M MYSP (Multi Year Subregional	\$0	\$2,985	\$0	\$0	\$0	\$0	\$0	\$0	\$2,985
CON	STPL - STP Local	\$1,165	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,165
TOTAL	TOTAL	\$5,401	\$2,985	\$0	\$0	\$0	\$0	\$0	\$0	\$8,386

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1515	Downey, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$4,925	1AL04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION		From Florence Ave. to Florence Ave.				27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

Lakewood Blvd. at Florence Avenue Intersection Improvements. Double left-turn lanes in the southbound and northbound directions along Lakewood Boulevard. Exclusive westbound right-turn lane on Florence Avenue with a length of approximately 150 ft. (less than 1/8 of a mile) Right of Way acquisition as necessary. Relocation of overhead utilities. Reconstruction of the intersection with a concrete intersection, modification of traffic signal and incidental striping, signage and pavement markings.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$0	\$634	\$0	\$0	\$0	\$0	\$0	\$0	\$634
ROW	MR20H - Measure R 20% Highway	\$0	\$345	\$0	\$0	\$0	\$0	\$0	\$0	\$345
CON	MR20H - Measure R 20% Highway	\$0	\$3,946	\$0	\$0	\$0	\$0	\$0	\$0	\$3,946
TOTAL	TOTAL	\$0	\$4,925	\$0	\$0	\$0	\$0	\$0	\$0	\$4,925

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1516	Downey, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$3,993	1AL04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION		From Firestone Blvd. to Firestone Blvd.			NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

Lakewood Blvd at Firestone Boulevard Intersection Improvements. Double left-turn lanes in the southbound and northbound directions along Lakewood Boulevard. Reconstruction of the intersection and approaches, modification of traffic signal, incidental striping, signage and pavement markings.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$398	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$398
CON	MR20H - Measure R 20% Highway	\$0	\$3,595	\$0	\$0	\$0	\$0	\$0	\$0	\$3,595
TOTAL	TOTAL	\$398	\$3,595	\$0	\$0	\$0	\$0	\$0	\$0	\$3,993

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1517	Downey, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$4,060	1AL04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION		From Imperial Hwy. to Imperial Hwy.				27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

Lakewood Blvd at Imperial Highway Intersection Improvements. Double left-turn lanes in the eastbound and westbound directions along Imperial Highway. Exclusive northbound 140 feet right-turn lane on Lakewood Boulevard. Right-of-way acquisition as necessary. Reconstruction of the intersection approaches, modification of traffic signal and incidental striping, signage and pavement markings.

2027 Federal Transportation Improvement Program
Los Angeles County
Local Highway - Project Listing
(In \$000's)

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$0	\$325	\$0	\$0	\$0	\$0	\$0	\$0	\$325
ROW	MR20H - Measure R 20% Highway	\$0	\$775	\$0	\$0	\$0	\$0	\$0	\$0	\$775
CON	MR20H - Measure R 20% Highway	\$0	\$2,960	\$0	\$0	\$0	\$0	\$0	\$0	\$2,960
TOTAL	TOTAL	\$0	\$4,060	\$0	\$0	\$0	\$0	\$0	\$0	\$4,060

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1518	Downey, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$3,185	1AL04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION		From Imperial Hwy. to Imperial Hwy.			NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

Paramount Blvd at Imperial Hwy. Intersection Improvements. Double left-turn lanes in the southbound and westbound directions along Imperial Highway. Widening of the southerly leg (southbound direction) of the intersection in order to provide sufficient width for U-turns. Right-of-way acquisition as necessary. Reconstruction of the intersection approaches, modification of traffic signal, incidental striping, signage and pavement markings.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$0	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$250
ROW	MR20H - Measure R 20% Highway	\$0	\$750	\$0	\$0	\$0	\$0	\$0	\$0	\$750
CON	MR20H - Measure R 20% Highway	\$0	\$2,185	\$0	\$0	\$0	\$0	\$0	\$0	\$2,185
TOTAL	TOTAL	\$0	\$3,185	\$0	\$0	\$0	\$0	\$0	\$0	\$3,185

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF9525	Downey, City of	Los Angeles	TCM Committed	SCAB	\$2,847	1O1007	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW		From Florence Ave to Imperial Hwy			YES	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

This project implements 17 miles of Class II bike lanes on eight roadways (seven of them with Road Diets) providing enhanced access to activity centers and multi-modal assets such as the Green Line and bike paths.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	CITY - City Funds	\$56	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$56
PE	PC25 - Los Angeles County Proposition	\$137	\$90	\$0	\$0	\$0	\$0	\$0	\$0	\$227
CON	CITY - City Funds	\$513	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$513
CON	PC25 - Los Angeles County Proposition	\$1,236	\$815	\$0	\$0	\$0	\$0	\$0	\$0	\$2,051
TOTAL	TOTAL	\$1,942	\$905	\$0	\$0	\$0	\$0	\$0	\$0	\$2,847

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919164	Duarte, City of	Los Angeles	NON-REPORTABLE TCM	SCAB	\$2,235	7120004	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE		From Duarte Rd to Evergreen St				27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

The project will widen sidewalk to up to 25 feet for a pedestrian plaza on the west side of Highland Avenue between the Gold Line Station and the 210 Freeway. The project will also include pedestrian improvements such as sidewalk widening to 8 feet and pedestrian lighting on the south side of Duarte Rd from Cinco Robles Dr. to the end of the City of Hope Campus (1,630 ft).Other proposed improvements include upgrades of crosswalks on Highland Ave (880 ft) and improvements to existing bike lanes.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	CITY - City Funds	\$317	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$317
ROW	CITY - City Funds	\$55	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$55
CON	CITY - City Funds	\$0	\$242	\$0	\$0	\$0	\$0	\$0	\$0	\$242
CON	MEASURE M MYSP (Multi Year Subregional	\$0	\$0	\$0	\$1,621	\$0	\$0	\$0	\$0	\$1,621
TOTAL	TOTAL	\$372	\$242	\$0	\$1,621	\$0	\$0	\$0	\$0	\$2,235

2027 Federal Transportation Improvement Program
Los Angeles County
Local Highway - Project Listing
(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LATP23F101	El Monte, City of	Los Angeles	TCM Committed	SCAB	\$13,562	7120004	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW		From Durfee Ave to Thienes Ave				27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					
<u>DESCRIPTION</u>							
Install 1.1-mile Class IV cycle track, Class III route (2100 feet), landscape buffer, x-walks, curb extensions, ADA ramps, conflict striping, widen sidewalk, add stop control at 1 intersection. DEMO ID# CA987.							

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	MM16 -Measure M Local Return 16%	\$0	\$25	\$0	\$0	\$0	\$0	\$0	\$0	\$25
CON	ATP - Active Transportation Program	\$4,334	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,334
CON	Community Proj Funding-Congressionally	\$0	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000
CON	LTF - Toll Revenue	\$0	\$4,720	\$0	\$0	\$0	\$0	\$0	\$0	\$4,720
CON	MR15 - Measure R 15% Local Return	\$0	\$483	\$0	\$0	\$0	\$0	\$0	\$0	\$483
TOTAL	TOTAL	\$4,334	\$9,228	\$0	\$0	\$0	\$0	\$0	\$0	\$13,562

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1415	Gardena, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$2,728	2016A319	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCNH2 - SIGNAL(S)-AT INTERSECTIONS (NON SIGNAL SYNCH)		From Redondo Beach Blvd to Rosecrans Ave.			NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					
<u>DESCRIPTION</u>							
Traffic Signal Improvements on Rosecrans Ave at Vermont Ave. and Redondo Beach Blvd at Vermont Ave.							

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$134	\$70	\$0	\$0	\$0	\$0	\$0	\$0	\$204
CON	MR20H - Measure R 20% Highway	\$28	\$2,496	\$0	\$0	\$0	\$0	\$0	\$0	\$2,524
TOTAL	TOTAL	\$162	\$2,566	\$0	\$0	\$0	\$0	\$0	\$0	\$2,728

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1416	Gardena, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$4,828	2016A319	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION		From Western Ave. to Vermont Ave.			NO	27-00	
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
07/03/2026	07/03/2026	07/03/2026					
DESCRIPTION							
The project proposes to include traffic signal upgrades (no synchronization) for 5 intersection along Artesia Blvd. (intersection with Shopping Center, Gateway, Normandie Ave., Dalton Ave. and Gardena Market Place). A total of 420 feet left turn pockets will be added to 2 intersection. Plus pavement upgrade and minor concrete work for ADA and sidewalk improvements.							

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$225	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$225
CON	MR20H - Measure R 20% Highway	\$0	\$4,603	\$0	\$0	\$0	\$0	\$0	\$0	\$4,603
TOTAL	TOTAL	\$225	\$4,603	\$0	\$0	\$0	\$0	\$0	\$0	\$4,828

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919503	Gardena, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,827	2024RTP	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
TS14 - VAR TRAFIC OP SYS ELE (ITS05 TO ITS13)						27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					
<u>DESCRIPTION</u>							
Upgrade all 68 traffic signals in the city of Gardena, including Traffic communication network							

2027 Federal Transportation Improvement Program
Los Angeles County
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(In \$000's)

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	MEASURE M MYSP (Multi Year Subregional	\$0	\$1,000	\$0	\$827	\$0	\$0	\$0	\$0	\$1,827
TOTAL	TOTAL	\$0	\$1,000	\$0	\$827	\$0	\$0	\$0	\$0	\$1,827

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1034	Glendale, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$4,750	1AL04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR31 - ROAD REPLC & REHAB (NO LN ADD)		From Colorado Street to City Boundry				27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

Verdugo Road Rehabilitation from Colorado Street to City's Boundary is roadway improvement (cold milling and resurfacing the existing pavement with rubberized asphalt, curb modification and reconstruction, repair damaged pavement), sewer upsizing and traffic signal modification project. Verdugo Rd. is an arterial street, less than a mile away from Freeways CA-2 and CA-134. . Traffic Signals funded by Measure R.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	CITY - City Funds	\$235	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$235
PE	MR20H - Measure R 20% Highway	\$0	\$90	\$0	\$0	\$0	\$0	\$0	\$0	\$90
CON	CITY - City Funds	\$1,148	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,148
CON	MR20H - Measure R 20% Highway	\$0	\$1,560	\$0	\$0	\$0	\$0	\$0	\$0	\$1,560
CON	STPL - STP Local	\$1,717	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,717
TOTAL	TOTAL	\$3,100	\$1,650	\$0	\$0	\$0	\$0	\$0	\$0	\$4,750

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9918935	Glendale, City of	Los Angeles	TCM	SCAB	\$2,500	1ITS04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
TS02 - SIGNAL SYNCHRONIZATION		From Various Locations to Various Locations			YES	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

Downtown Glendale Signal Synchronization Project includes signal synchronization along 14 roadways at 93 intersections in Downtown Glendale corridors, stretching from Colorado St. to the south, Glenoaks Blvd. to the north, Pacific Ave to the west, and Glendale Ave. to the east.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200
CON	MR20H - Measure R 20% Highway	\$0	\$0	\$0	\$2,300	\$0	\$0	\$0	\$0	\$2,300
TOTAL	TOTAL	\$200	\$0	\$0	\$2,300	\$0	\$0	\$0	\$0	\$2,500

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919084	Glendale, City of	Los Angeles	TCM Committed	SCAB	\$5,952	1O1007	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW		From Burbank City Limits to River walk Bikeway Entrance in the City of Glendale				27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

Project will complete a regional gap in the off-street Class I bike path network between Chandler Bikeway & the LA River via the Burbank Western Channel & Victory Blvd focusing on the section within Glendale city limits. The project will improve transit, bicyclist, and pedestrian connectivity in the corridor. The project includes roadway, curb, gutter, sidewalk, traffic signal, signing, & striping improvements. Class IV protected Bikeway length is 3 miles. Sidewalk improvements span 1.5 miles.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	MEASURE M MYSP (Multi Year Subregional	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400
CON	MEASURE M MYSP (Multi Year Subregional	\$0	\$0	\$0	\$5,552	\$0	\$0	\$0	\$0	\$5,552
TOTAL	TOTAL	\$400	\$0	\$0	\$5,552	\$0	\$0	\$0	\$0	\$5,952

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<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919167	Glendale, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$3,000	7120001	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCNH2 - SIGNAL(S)-AT INTERSECTIONS (NON SIGNAL SYNCH)		From Colorado Street to Windsor Road				27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					
<u>DESCRIPTION</u>							
South Central Ave Traffic Signal, Transit (bus pads), and Pedestrian improvements will remove the old traffic signals and install new signals at 3 locations on South Central Ave from Colorado St to Windsor Rd at the intersections of South Central Ave at Colorado St, Lomita Ave, and Windsor Rd. Pedestrian improvements don't include new sidewalks or bike lanes. NO SIGNAL SYNC.							

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$300
CON	MR20H - Measure R 20% Highway	\$0	\$2,700	\$0	\$0	\$0	\$0	\$0	\$0	\$2,700
TOTAL	TOTAL	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919168	Glendale, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$4,000	7120001	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
NCNH2 - SIGNAL(S)-AT INTERSECTIONS (NON SIGNAL SYNCH)		From Verdugo Road to Broadway				27-00	
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
07/03/2026	07/03/2026	07/03/2026					
DESCRIPTION							
North Glendale Ave improvements will remove the old signals and install new traffic signals at 6 locations on North Glendale Ave from Verdugo Rd and Broadway at the intersections of North Glendale Avenue at Verdugo Road, Glenoaks Blvd, Lexington Dr, California Ave, Wilson Ave, Broadway. Project includes signal, pedestrian and transit (bus pads) improvements with no new sidewalks or bike lanes. NO SIGNAL SYNC.							

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$400
CON	MR20H - Measure R 20% Highway	\$0	\$3,600	\$0	\$0	\$0	\$0	\$0	\$0	\$3,600
TOTAL	TOTAL	\$0	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919169	Glendale, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$33,700	7120001	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCNH2 - SIGNAL(S)-AT INTERSECTIONS (NON SIGNAL SYNCH)		From Broadview Drive to Mountain Street				27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					
<u>DESCRIPTION</u>							
North Verdugo Rd Improvements Project will remove old traffic signals & install new signals at 7 locations on N Verdugo Rd between Broadview Dr & Mountain St at the intersections of N Verdugo Rd at Broadview Dr, La Crescenta Ave, Menlo Dr, Towne St, Canada Blvd, Civic Auditorium, Mountain St. Projects include traffic signal, pedestrian & transit (bus pads) improvements with no new sidewalk or bike lanes. NO SIGNAL SYNC.							

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$900
CON	CMAQ-C2	\$0	\$2,392	\$0	\$0	\$0	\$0	\$0	\$0	\$2,392
CON	MR20H - Measure R 20% Highway	\$0	\$3,200	\$4,900	\$0	\$0	\$0	\$0	\$0	\$8,100
CON	STBG-C2	\$0	\$22,308	\$0	\$0	\$0	\$0	\$0	\$0	\$22,308
TOTAL	TOTAL	\$900	\$27,900	\$4,900	\$0	\$0	\$0	\$0	\$0	\$33,700

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919353	Glendale, City of	Los Angeles	NON-REPORTABLE TCM	SCAB	\$2,000	7120004	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE						27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					
<u>DESCRIPTION</u>							
Pedestrian/bike signal improvements and upgrade median, bike lane (less than one mile), and pedestrian crossings. (Local Match to the City of Glendale HSIP Cycle 11). NO SIGNAL SYNC. PE ONLY.							

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PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$0	\$750	\$0	\$0	\$0	\$0	\$0	\$0	\$750
CON	MR20H - Measure R 20% Highway	\$0	\$0	\$1,250	\$0	\$0	\$0	\$0	\$0	\$1,250
TOTAL	TOTAL	\$0	\$750	\$1,250	\$0	\$0	\$0	\$0	\$0	\$2,000

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919451	Glendale, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$5,000	7120001	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
TS14 - VAR TRAFIC OP SYS ELE (ITS05 TO ITS13)						27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

The purpose of this project is to improve various signalized intersections by upgrading existing traffic signal infrastructure. These projects will aim to enhance the functionality and safety of various signalized intersections throughout the city and allow for enhanced integration and with the Glendale Traffic Management Center (GTMC). NO SIGNAL SYNC.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250
CON	MR20H - Measure R 20% Highway	\$0	\$0	\$4,750	\$0	\$0	\$0	\$0	\$0	\$4,750
TOTAL	TOTAL	\$250	\$0	\$4,750	\$0	\$0	\$0	\$0	\$0	\$5,000

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919495	Glendale, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$6,814	7120001	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR30 - SAFETY IMPROVEMENTS						27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				
07/03/2026		07/03/2026	07/03/2026				

DESCRIPTION

The project is located at Honolulu Avenue , the project limits are from N. Verdugo Road to Lowell Ave including a portion of Pennsylvania Ave. The project will improve transit, bicyclist, and pedestrian connectivity in the corridor. The project will span 3.1 miles and include roadway, curb, gutter, sidewalk, traffic signal and flashing beacon, signing and striping improvements.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	MEASURE M MYSP (Multi Year Subregional	\$0	\$1,876	\$0	\$0	\$0	\$0	\$0	\$0	\$1,876
CON	MEASURE M MYSP (Multi Year Subregional	\$0	\$0	\$0	\$4,938	\$0	\$0	\$0	\$0	\$4,938
TOTAL	TOTAL	\$0	\$1,876	\$0	\$4,938	\$0	\$0	\$0	\$0	\$6,814

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919497	Glendale, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$5,000	7120001	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCNH2 - SIGNAL(S)-AT INTERSECTIONS (NON SIGNAL SYNCH)						27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

The Safe Route to School Phase 6 project will implement a range of infrastructure improvements and related activities to increase safety for student pedestrians and bicyclists. This will include crosswalk and pedestrian crossing enhancements, signal upgrades, traffic calming and safety measures, bikeway improvements, and ADA and sidewalk improvements.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$0	\$700	\$0	\$0	\$0	\$0	\$0	\$0	\$700
CON	MR20H - Measure R 20% Highway	\$0	\$4,300	\$0	\$0	\$0	\$0	\$0	\$0	\$4,300
TOTAL	TOTAL	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000

2027 Federal Transportation Improvement Program
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(In \$000's)

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM			
LA9919498	Glendale, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$2,000	7120001	Local			
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT				
NCNH2 - SIGNAL(S)-AT INTERSECTIONS (NON SIGNAL SYNCH)						27-00				
SCAG APPROVED		STATE APPROVED	FEDERAL APPROVED							
07/03/2026		07/03/2026	07/03/2026							
DESCRIPTION										
Improve signal hardware to 120 signalized intersections citywide. Install flashing beacons at stop controlled intersections at San Fernando Rd and Palmer Ave., Sonora Ave and Randall St., Verdugo Rd and Glencoe Way, and Glendale Ave and Elk Ave. (Not signal synch)										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$0	\$1,000	\$38	\$0	\$0	\$0	\$0	\$0	\$1,038
CON	MR20H - Measure R 20% Highway	\$0	\$0	\$962	\$0	\$0	\$0	\$0	\$0	\$962
TOTAL	TOTAL	\$0	\$1,000	\$1,000	\$0	\$0	\$0	\$0	\$0	\$2,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM			
LAF3714	Glendale, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$670	1AL04	Local			
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT				
TDM24 - TDM PROGRAMS-NON RIDEMATCHING & NON PARK & RIDE		From Glenoaks Blvd. to Cypress St.			NO	27-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED								
07/03/2026	07/03/2026	07/03/2026								
DESCRIPTION										
Arroyo Verdugo Commute Manager System. Development of a customized TDM-specific geographically based website.										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	CITY - City Funds	\$0	\$252	\$0	\$0	\$0	\$0	\$0	\$0	\$252
CON	LTF - Local Transportation	\$0	\$418	\$0	\$0	\$0	\$0	\$0	\$0	\$418
TOTAL	TOTAL	\$0	\$670	\$0	\$0	\$0	\$0	\$0	\$0	\$670

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>			
LAF7709	Glendale, City of	Los Angeles	NON-REPORTABLE TCM	SCAB	\$1,661	1O1007	Local			
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>				
NCN26 - BICYCLE FACILITY-NEW		From Wilson Ave to California Ave.			NO	27-00				
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>							
07/03/2026		07/03/2026	07/03/2026							
<u>DESCRIPTION</u>										
GLENDALE REGIONAL BIKE PARKING NETWORK : Provides 2 high capacity bike parking facilities and 20 wayfinding signs for bicycle users within the City of Glendale, specifically Glendale Larry Zarian Transportation Center and the Glendale Marketplace/Public Library.										
<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>30/31</u>	<u>31/32</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	13CFP - LTF - Local Transportation	\$0	\$747	\$0	\$0	\$0	\$0	\$0	\$0	\$747
CON	CITY - City Funds	\$0	\$599	\$0	\$0	\$0	\$0	\$0	\$0	\$599
CON	MR20H - Measure R 20% Highway	\$0	\$315	\$0	\$0	\$0	\$0	\$0	\$0	\$315
TOTAL	TOTAL	\$0	\$1,661	\$0	\$0	\$0	\$0	\$0	\$0	\$1,661

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9534	Glendale, City of	Los Angeles	NON-REPORTABLE TCM	SCAB	\$32,419	1O1007	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW		From Los Angeles River Bike Path (LA) to Glendale Narrows Riverwalk bike path (Glendale)			NO	27-00	
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
07/03/2026	07/03/2026	07/03/2026					
DESCRIPTION							
The Glendale-LA Riverwalk Bridge is a Class I Active Transportation Facility (320 ft) crossing the LA River, connecting the LA River Bike Path (L.A.) & the Riverwalk Bike Path (Glendale)							

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Los Angeles County
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(In \$000's)

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	PC25 - Los Angeles County Proposition	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000
PE	Parks and Water Bond Act 2018	\$1,535	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,535
CON	Othr. State - PTA	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000
CON	PC25 - Los Angeles County Proposition	\$0	\$70	\$0	\$0	\$0	\$0	\$0	\$0	\$70
CON	Parks and Water Bond Act 2018	\$0	\$17,814	\$0	\$0	\$0	\$0	\$0	\$0	\$17,814
TOTAL	TOTAL	\$4,535	\$27,884	\$0	\$0	\$0	\$0	\$0	\$0	\$32,419

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP23MPO108	Glendale, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$9,835	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR27 - PEDESTRIAN FACILITIES-UPGRADE			27-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
07/03/2026	07/03/2026	07/03/2026

DESCRIPTION
Enhance 7 corridors - add high visibility crosswalks & curb extension; upgrade marked ladder crossings to median refuge islands; replace existing circular flashing beacon system with RRFB; add high visibility crosswalks, etc. Corridors include: Colorado, Brand to Kenwood. Colorado, Adams to Lincoln. Wilson, Central to Adams. San Fernando, Raymond to Davis Ave. San Fernando, Garfield to Los Feliz. Brand, Maple to Garfield. Brand, Maple to Garfield.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	ATP - Active Transportation Program	\$9,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,000
CON	CITY - City Funds	\$0	\$835	\$0	\$0	\$0	\$0	\$0	\$0	\$835
TOTAL	TOTAL	\$9,000	\$835	\$0	\$0	\$0	\$0	\$0	\$0	\$9,835

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP17M027	Glendora, City of	Los Angeles	TCM Committed	SCAB	\$14,769	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	From Various to Various	NO	27-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
07/03/2026	07/03/2026	07/03/2026

DESCRIPTION
Bicycle and pedestrian improvements including first/last mile improvements to the Metro L (Gold) Line Glendora Station along Glendora Avenue and Foothill Boulevard (0.5-mile of Class IV & 1.5-miles of Class II), roundabout, protected intersection, and enhanced crossings. Approx. 7 miles of Urban Trail Class I along three Flood Control Channels within the City's boundaries. On-street Class III of 1.2 miles for links between channel entrances.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	CITY - City Funds	\$1,391	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,391
PE	MEASURE M MYSP (Multi Year Subregional	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500
CON	CITY - City Funds	\$628	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$628
CON	Community Proj Funding-Congressionally	\$0	\$5,850	\$0	\$0	\$0	\$0	\$0	\$0	\$5,850
CON	MEASURE M MYSP (Multi Year Subregional	\$0	\$6,100	\$0	\$0	\$0	\$0	\$0	\$0	\$6,100
CON	Parks and Water Bond Act 2018	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300
TOTAL	TOTAL	\$2,819	\$11,950	\$0	\$0	\$0	\$0	\$0	\$0	\$14,769

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1321	Hawthorne, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$2,000	1ITS04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	From Felton Ave to Crenshaw Blvd.	NO	27-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
07/03/2026	07/03/2026	07/03/2026

DESCRIPTION
The scope involves all phases PA/ED, PS&E, ROW and, Construction. The project will environmentally clear and design traffic signal modifications, traffic striping, adjustment of utilities, excavation and removal of existing pavement, concrete, asphalt, construction of curb, gutter, sidewalks, driveways, retaining walls, storm drain, raised medians and ADA ramps. Additionally, other items not listed here may be necessary to complete the improvements.

2027 Federal Transportation Improvement Program
Los Angeles County
Local Highway - Project Listing
(In \$000's)

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$0	\$450	\$0	\$0	\$0	\$0	\$0	\$0	\$450
CON	MR20H - Measure R 20% Highway	\$0	\$1,550	\$0	\$0	\$0	\$0	\$0	\$0	\$1,550
TOTAL	TOTAL	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1546	Hawthorne, City of	Los Angeles	TCM Committed	SCAB	\$1,995	1ITS04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
TS02 - SIGNAL SYNCHRONIZATION		From Prairie Ave to Inglewood Ave			YES	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

Imperial Hwy Signal Improvements and Intersection. PA/ED, PS&E, ROW, Construction. Modify and upgrade 5 traffic signal, traffic striping, utilities, excavation, removal of existing pavement, concrete, asphalt and construction of curb, gutter, sidewalks and driveways. Signal Synchronization at: Imperial Highway at Prairie Avenue, Imperial Highway at Freeman Avenue, Imperial Highway at Hawthorne Boulevard, Imperial Highway at Ramona Avenue, Imperial Highway at Inglewood Avenue.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$180	\$70	\$0	\$0	\$0	\$0	\$0	\$0	\$250
ROW	MR20H - Measure R 20% Highway	\$100	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$110
CON	MR20H - Measure R 20% Highway	\$620	\$1,015	\$0	\$0	\$0	\$0	\$0	\$0	\$1,635
TOTAL	TOTAL	\$900	\$1,095	\$0	\$0	\$0	\$0	\$0	\$0	\$1,995

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1547	Hawthorne, City of	Los Angeles	TCM Committed	SCAB	\$4,000	1AL04	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
TS02 - SIGNAL SYNCHRONIZATION		From Hawthorne Blvd to Aviation Blvd			YES	27-00	
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

Widen intersections, upgrade 6 traffic signal (including ADA ramps where signal upgrade impacts adjacent ramp), turn lane, striping, utilities, concrete, asphalt, curb, gutter, sidewalks, driveways, retaining walls, and raised medians.
Rosecrans Avenue at Hawthorne Boulevard
Rosecrans Avenue at Inglewood Avenue
Rosecrans Avenue at Ocean Gate Avenue
Rosecrans Avenue at Hindry Avenue
Rosecrans Avenue at Isis Avenue
Rosecrans Avenue at Aviation Boulevard

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	CITY - City Funds	\$90	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$90
PE	MR20H - Measure R 20% Highway	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$350
ROW	MR20H - Measure R 20% Highway	\$60	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60
CON	CITY - City Funds	\$440	\$270	\$0	\$0	\$0	\$0	\$0	\$0	\$710
CON	MR20H - Measure R 20% Highway	\$0	\$2,790	\$0	\$0	\$0	\$0	\$0	\$0	\$2,790
TOTAL	TOTAL	\$940	\$3,060	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1548	Hawthorne, City of	Los Angeles	TCM Committed	SCAB	\$2,000	1AL04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
TS02 - SIGNAL SYNCHRONIZATION		From Van Ness Ave to Aviation Blvd			YES	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

Widen intersections modify and upgrade four traffic signal system, traffic striping, adjustment of utilities, excavation and removal of existing pavement, concrete, asphalt and construction of curb, gutter, sidewalks, driveways and ADA ramps.
Signal Synchronization at:
El Segundo Blvd at Ramona Ave.
El Segundo Blvd. at Aviation Ave.
El Segundo Blvd. at Isis Ave.
El Segundo Blvd. at Van Ness Ave.

2027 Federal Transportation Improvement Program
Los Angeles County
Local Highway - Project Listing
(In \$000's)

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$390	\$70	\$0	\$0	\$0	\$0	\$0	\$0	\$460
ROW	MR20H - Measure R 20% Highway	\$40	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$50
CON	MR20H - Measure R 20% Highway	\$670	\$820	\$0	\$0	\$0	\$0	\$0	\$0	\$1,490
TOTAL	TOTAL	\$1,100	\$900	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1549	Hawthorne, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$1,300	1AL04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION		From 405 Fwy to La Cienega			NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

The scope in this phase involves PA/ED and PS&E only. The Project aims to minimize conflicts of turning traffic with the through traffic on El Segundo Blvd., between the 405 freeway ramps, by modifying and upgrading the intersection layout and related systems. The project will upgrade the Two traffic signal system on El Segundo Blvd. at the 405 freeway ramps, enhancing traffic circulation and access to the I-405.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$600	\$700	\$0	\$0	\$0	\$0	\$0	\$0	\$1,300
TOTAL	TOTAL	\$600	\$700	\$0	\$0	\$0	\$0	\$0	\$0	\$1,300

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9918845	Hawthorne, City of	Los Angeles	TCM	SCAB	\$3,600	1AL04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
TS02 - SIGNAL SYNCHRONIZATION		From Crenshaw Blvd to Felton Ave			YES	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

Project upgrades traffic signal system, ADA Ramps, striping, adjustment of utilities, pavement, concrete, asphalt, curb, gutter, sidewalks, driveways, and storm drain system improvements. Includes 10 new signal sync on 120th St. at Prairie Ave, York Ave, Freeman, Birch Ave, Grevillea Ave, Ramona, Eucalyptus, Inglewood, Felton Ave and 105 Fwy ramps. Widening at four intersections to add right or left turn lanes of 100ft to 150ft. max (see uploaded doc for location details).

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$450	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$450
ROW	MR20H - Measure R 20% Highway	\$0	\$0	\$0	\$150	\$0	\$0	\$0	\$0	\$150
CON	MR20H - Measure R 20% Highway	\$0	\$0	\$0	\$3,000	\$0	\$0	\$0	\$0	\$3,000
TOTAL	TOTAL	\$450	\$0	\$0	\$3,150	\$0	\$0	\$0	\$0	\$3,600

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919464	Hawthorne, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$200	7120001	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR27 - PEDESTRIAN FACILITIES-UPGRADE						27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

Project will upgrade traffic signals on Van Ness to include pedestrian count-downs, extend existing left turn pocket (less than 660 ft), install ADA ramps, remove and replace street pavements, upgrade sidewalks at bus stop shelters, install approx. 1/2 mile of Class III bike lanes. PE ONLY.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	MEASURE M MYSP (Multi Year Subregional	\$40	\$160	\$0	\$0	\$0	\$0	\$0	\$0	\$200
TOTAL	TOTAL	\$40	\$160	\$0	\$0	\$0	\$0	\$0	\$0	\$200

2027 Federal Transportation Improvement Program
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Local Highway - Project Listing
(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919465	Hawthorne, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$200	7120001	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR27 - PEDESTRIAN FACILITIES-UPGRADE						27-00	

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
07/03/2026	07/03/2026	07/03/2026

DESCRIPTION

Project will upgrade traffic signals on Jack Northrop Avenue to include pedestrian count-downs, extend existing left turn pocket (less than 660 ft), install ADA ramps, remove and replace street pavements, upgrade sidewalks, install approx. 0.30 mile of Class III bike lanes. Also include median and storm drain upgrades. PE ONLY.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	MEASURE M MYSP (Multi Year Subregional	\$40	\$160	\$0	\$0	\$0	\$0	\$0	\$0	\$200
TOTAL	TOTAL	\$40	\$160	\$0	\$0	\$0	\$0	\$0	\$0	\$200

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919488	Hawthorne, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$4,260	7120001	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCN95 - LEFT TURN LANE(S)		From 120th to Rosecrans Ave				27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

The Crenshaw Blvd project adds left turn lanes with 150 ft at 120th St and 200 ft at Rosecrans Ave(200'). Traffic signals will be upgraded with new controllers, wiring, and sensors for better coordination. Upgrading signal poles, heads, and pedestrian signals with countdowns will enhance safety and visibility. ADA ramps will be improved for accessibility, and the entire boulevard will be repaved to improve traffic flow and reduce maintenance. NO SIGNAL SYNC. DEMO ID# CAA09.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	CITY - City Funds	\$260	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$260
CON	Community Proj Funding-Congressionally	\$0	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000
TOTAL	TOTAL	\$260	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$4,260

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1257	Hidden Hills, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$7,653	1AL04	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION		From Valley Circle Boulevard to SR 101 on-ramp				NO	27-00
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

Construction of a 135' right turnout lane (75' queue and 60' transition) on Long Valley Road at the stop sign controlled NB U.S.101 on ramp, purchase and construction of a parking lot and staging area for vehicles waiting to enter Hidden Hills, and the construction of sidewalk and retaining walls on Long Valley Road and Valley Circle Boulevard.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$480	\$104	\$0	\$0	\$0	\$0	\$0	\$0	\$584
ROW	MR20H - Measure R 20% Highway	\$728	\$2,072	\$0	\$0	\$0	\$0	\$0	\$0	\$2,800
CON	MEASURE M MYSP (Multi Year Subregional	\$961	\$740	\$0	\$0	\$0	\$0	\$0	\$0	\$1,701
CON	MR20H - Measure R 20% Highway	\$2,316	\$252	\$0	\$0	\$0	\$0	\$0	\$0	\$2,568
TOTAL	TOTAL	\$4,485	\$3,168	\$0	\$0	\$0	\$0	\$0	\$0	\$7,653

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA24NOM124	Huntington Park, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$5,648	7120001	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR31 - ROAD REPLC & REHAB (NO LN ADD)		From Alameda St and Saturn Ave to Salt Lake Ave and Gage Ave				27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

The project will pave arterial road surface area in concrete at 6 intersections along Florence Ave (at Alameda St, Santa Fe St, Pacific Bl, Miles Ave, State St, and Salt Lake Ave) and 3 intersections along Pacific Bl (at Saturn Ave, Zoe Ave, and Gage Ave)

2027 Federal Transportation Improvement Program
Los Angeles County
Local Highway - Project Listing
(In \$000's)

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	MM16 -Measure M Local Return 16%	\$0	\$648	\$0	\$0	\$0	\$0	\$0	\$0	\$648
CON	STBG-C1	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
TOTAL	TOTAL	\$5,000	\$648	\$0	\$0	\$0	\$0	\$0	\$0	\$5,648

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0D443	Industry, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$10,153	LA0D443	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)		From Valley to Valley			NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

REHABILITATING THE EXISTING AZUSA AVE. BRIDGE OVER THE UPRR TRACKS AND VALLEY BLVD, APPLY NEW PAINT TO THE EXISTING STEEL BRIDGE TO AVOID FURTHER WEATHER CORROSION.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	CITY - City Funds	\$38	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$38
PE	HBRR-L - Bridge- Local	\$289	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$289
CON	CITY - City Funds	\$0	\$1,127	\$0	\$0	\$0	\$0	\$0	\$0	\$1,127
CON	HBRR-L - Bridge- Local	\$0	\$8,699	\$0	\$0	\$0	\$0	\$0	\$0	\$8,699
TOTAL	TOTAL	\$327	\$9,826	\$0	\$0	\$0	\$0	\$0	\$0	\$10,153

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919098	Inglewood, City of	Los Angeles	TCM	SCAB	\$13,000	1ITS04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
TS06 - CLOSED CIRCUIT TELEVISIONS (CCTVs)		From Florence to La Brea			YES	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

Upgrades corridors and intersections to be compatible with City current ITS system from existing copper twisted-pair communication to a new conduit with fiber optics. This includes design, implementation, integration, and construction of CCTV, 2070 controllers, traffic signal cabinets and poles, pedestrian ramps, fiber optics at the project limits to bring various intersections online. 20 CCTV cameras, signal synchronization at 20 intersections. others have not yet been defined. PE ONLY.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	MEASURE M MYSP (Multi Year Subregional	\$0	\$0	\$0	\$13,000	\$0	\$0	\$0	\$0	\$13,000
TOTAL	TOTAL	\$0	\$0	\$0	\$13,000	\$0	\$0	\$0	\$0	\$13,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919191	Inglewood, City of	Los Angeles	TCM Committed	SCAB	\$17,439	7120001	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
TS06 - CLOSED CIRCUIT TELEVISIONS (CCTVs)		From 79th Street to 105 FWY / 118th Place				27-00	
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

Includes but shall not be limited to preliminary investigation, roadway resurfacing, utility coordination, PS&E. Landscape, Environmental Assessment to comply with CEQA and pavement rehab. Full traffic signal modification complete with timing sheets at 15 intersections. Fiber optic improvements of 3 mi long on Crenshaw Blvd. New crosswalks, ramps, lane delineation & improved raised medians at 3 intersections. Install CCTV at 10 intersections & CMS at 2 intersections. NO NEW SIGNAL SYNC.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	MEASURE M MYSP (Multi Year Subregional	\$6,000	\$4,000	\$4,000	\$0	\$0	\$0	\$0	\$0	\$14,000
CON	STPL - STP Local	\$3,439	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,439
TOTAL	TOTAL	\$9,439	\$4,000	\$4,000	\$0	\$0	\$0	\$0	\$0	\$17,439

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919319	Inglewood, City of	Los Angeles	TCM	SCAB	\$1,000	7120001	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
TS05 - CHANGEABLE MESSAGE SIGNS (CMS)						27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

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(In \$000's)

DESCRIPTION										
The project will provide motorist and other users of the road with Advance Traveler Information to improve the efficiency of the transportation network through congestion management and driver information. Around 10 CMS signs and CCTV cameras will design and construct at various locations throughout the City. Additionally of new purchase of equipment may require for the installation. PE ONLY.										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	MEASURE M MYSP	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000
	(Multi Year Subregional									
TOTAL	TOTAL	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919321	Inglewood, City of	Los Angeles	TCM	SCAB	\$1,500	7120001	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCNH2 - SIGNAL(S)-AT INTERSECTIONS (NON SIGNAL SYNCH)					NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION										
The project will design, implement, integrate, and construct, but not limited to, fiber-optic communications, 24 CCTV, traffic signal cabinets, traffic signal poles, pedestrian ramps, origin-destination devices, network switches, video and inductive-loop detection, blank-out signs, connected vehicle technology, and other software or hardware needed to integrate into the City Traffic Management Center. PE ONLY.										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	MEASURE M MYSP	\$0	\$0	\$0	\$1,500	\$0	\$0	\$0	\$0	\$1,500
	(Multi Year Subregional									
TOTAL	TOTAL	\$0	\$0	\$0	\$1,500	\$0	\$0	\$0	\$0	\$1,500

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LATP25F102	Inglewood, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$9,013	7120004	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR30 - SAFETY IMPROVEMENTS		From Hindry Avenue to Ash Avenue				27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION										
Project will be 0.3 miles long; traveling east west between Hindry Avenue and Ash Avenue on Florence Avenue. High-visibility crosswalks, ADA-compliant access ramps, sidewalk improvements, landscaping, new guardrail to separate the active transportation pathway and the light-rail track, leading pedestrian interval signal timings, a new traffic signal at Florence Avenue and Hyde Park Boulevard, and storm water management best practices.										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	CITY - City Funds	\$1,357	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,357
ROW	ATP - Active	\$1,539	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,539
	Transportation Program									
CON	ATP - Active	\$0	\$0	\$6,117	\$0	\$0	\$0	\$0	\$0	\$6,117
	Transportation Program									
TOTAL	TOTAL	\$2,896	\$0	\$6,117	\$0	\$0	\$0	\$0	\$0	\$9,013

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1262	Lakewood, City of	Los Angeles	TCM Committed	SCAB	\$3,900	1NL04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW		From Del Amo Boulevard to north City limit				27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION										
Lakewood BI Regional Corridor Capacity Enhancement project (Del Amo BI to north City limit) - Class II bike lanes (1.9 mile) in each direction, new sidewalk, street resurfacing, ADA & stormwater compliance, traffic signal modifications, drought resistant landscaping & irrigation, signing & striping, and utility undergrounding within the existing City right of way.										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	MR20H - Measure R	\$3,600	\$16	\$0	\$0	\$0	\$0	\$0	\$0	\$3,616
	20% Highway									
CON	MR20H - Measure R	\$0	\$284	\$0	\$0	\$0	\$0	\$0	\$0	\$284
	20% Highway									
TOTAL	TOTAL	\$3,600	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$3,900

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(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G927	Lancaster, City of	Los Angeles	NON-EXEMPT	MDAB	\$17,560	1AL04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S		From 10th Street West to 25th Street West			YES	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					
<u>DESCRIPTION</u>							
SR-138 (SR-14) Avenue G Interchange. Project will widen Avenue G for a center turn-lane, bike lanes and sidewalks between 10th Street West and 25th Street West, and will include geometric changes to the SR-138 (SR-14) ramps, intersection controls, and pedestrian improvements.							

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>30/31</u>	<u>31/32</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY - City Funds	\$0	\$1,859	\$0	\$0	\$0	\$0	\$0	\$0	\$1,859
PE	MR20H - Measure R 20% Highway	\$1,225	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,225
ROW	CITY - City Funds	\$0	\$1,176	\$0	\$0	\$0	\$0	\$0	\$0	\$1,176
ROW	MR20H - Measure R 20% Highway	\$650	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$650
CON	CITY - City Funds	\$0	\$0	\$8,300	\$0	\$0	\$0	\$0	\$0	\$8,300
CON	MEASURE M MYSP (Multi Year Subregional	\$0	\$0	\$4,350	\$0	\$0	\$0	\$0	\$0	\$4,350
TOTAL	TOTAL	\$1,875	\$3,035	\$12,650	\$0	\$0	\$0	\$0	\$0	\$17,560

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G928	Lancaster, City of	Los Angeles	NON-EXEMPT	MDAB	\$47,837	1AL04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
CAXT7 - NEW INTERCHANGE W/ TCM: RS		From 15th Street West to 30th Street West			YES	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					
<u>DESCRIPTION</u>							
SR-138 (SR-14) Avenue J Interchange. Project will include new northbound off-ramp and southbound on-ramp, mainline improvements to accommodate ramp modifications, improvements to Avenue J between 15th Street West and 25th Street West and traffic signal improvements. Project will reduce through lanes on Avenue J from 3 lanes to 2 lanes in each direction between 25th Street West and 15th Street West to provide bike lanes and wider sidewalks.							

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>30/31</u>	<u>31/32</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	MR20H - Measure R 20% Highway	\$3,153	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,153
ROW	MR20H - Measure R 20% Highway	\$1,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,600
CON	MR20H - Measure R 20% Highway	\$20,817	\$22,267	\$0	\$0	\$0	\$0	\$0	\$0	\$43,084
TOTAL	TOTAL	\$25,570	\$22,267	\$0	\$0	\$0	\$0	\$0	\$0	\$47,837

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G929	Lancaster, City of	Los Angeles	NON-EXEMPT	MDAB	\$34,451	1AL04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
CAX76 - ADDING A LANE THROUGH A BOTTLENECK: RS		From 10th St W to 12th St W			YES	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					
<u>DESCRIPTION</u>							
SR-138 (SR-14) Avenue K Interchange Improvements. Project will include widening and geometric changes to the SR-138 (SR-14) ramps, improvements to Avenue K between 20th Street W and 10th Street W, and pedestrian and bicycle improvements. Project will add a third lane in the westbound direction on Avenue K between 10th ST West to 12th ST West as a gap closure.							

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>30/31</u>	<u>31/32</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	MR20H - Measure R 20% Highway	\$3,870	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,870
ROW	MR20H - Measure R 20% Highway	\$2,450	\$2,104	\$0	\$0	\$0	\$0	\$0	\$0	\$4,554
CON	CITY - City Funds	\$0	\$16,229	\$0	\$0	\$0	\$0	\$0	\$0	\$16,229
CON	MR20H - Measure R 20% Highway	\$0	\$9,798	\$0	\$0	\$0	\$0	\$0	\$0	\$9,798
TOTAL	TOTAL	\$6,320	\$28,131	\$0	\$0	\$0	\$0	\$0	\$0	\$34,451

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(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G930	Lancaster, City of	Los Angeles	NON-EXEMPT	MDAB	\$15,750	7120005	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
CAX77 - ROAD DIET - ELIMINATING TRAVEL LANES		From 15th St West to SR-138			YES	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					
<u>DESCRIPTION</u>							
Project will reduce through lanes from 4 to 3 lanes in the westbound direction on Ave L between 15th St. W and the SR-138 (SR-14) ramps, and reduce through lanes from 3 to 2 lanes in the eastbound direction on Ave L between the SR-138 (SR-14) ramps and 10th St. West to provide bike lanes and sidewalks. Geometric changes to the SR-138 (SR-14) ramps and traffic signal improv. between 15th St. W and 10th St. W Redistribute lanes improve vehicle, pedestrian, and bicycle operation and safety.							

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>30/31</u>	<u>31/32</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY - City Funds	\$510	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$910
PE	MR20H - Measure R 20% Highway	\$1,160	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,160
ROW	CITY - City Funds	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
ROW	MR20H - Measure R 20% Highway	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$350
CON	CITY - City Funds	\$0	\$12,700	\$530	\$0	\$0	\$0	\$0	\$0	\$13,230
TOTAL	TOTAL	\$2,120	\$13,100	\$530	\$0	\$0	\$0	\$0	\$0	\$15,750

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G931	Lancaster, City of	Los Angeles	TCM Committed	MDAB	\$40,441	1AL04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
CART3 - IC-MODIFY/REPLC/RECONFIG.-LN ADD'S w/TCM: NRS		From Avenue M to 10th Street West			YES	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					
<u>DESCRIPTION</u>							
SR-138 (SR-14) Avenue M Interchange. Project will widen Avenue M from 10th Street to 20th Street West to provide a center turn-lane, bike lanes and sidewalks. The project includes geometric changes to the SR-138 (SR-14) ramps, intersection controls, and bike and pedestrian improvements from west of 20th Street West to 10th Street West. DEMO ID# CAA32.							

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>30/31</u>	<u>31/32</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	Community Proj Funding-Congressionally	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
PE	MR20H - Measure R 20% Highway	\$3,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,300
ROW	MR20H - Measure R 20% Highway	\$1,100	\$800	\$0	\$0	\$0	\$0	\$0	\$0	\$1,900
CON	CITY - City Funds	\$0	\$21,141	\$0	\$0	\$0	\$0	\$0	\$0	\$21,141
CON	MR20H - Measure R 20% Highway	\$0	\$12,100	\$0	\$0	\$0	\$0	\$0	\$0	\$12,100
TOTAL	TOTAL	\$4,400	\$36,041	\$0	\$0	\$0	\$0	\$0	\$0	\$40,441

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF9131	Lancaster, City of	Los Angeles	NON-EXEMPT	MDAB	\$11,413	1AL04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
CAN66 - NEW CONNECT/CROSS TRA IMP: NRS		From 15th Street West to 12th Street West			YES	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					
<u>DESCRIPTION</u>							
Construct 2 miles of new complete streets to alleviate burden to existing arterial network, while providing necessary access to existing and proposed medical facilities							

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>30/31</u>	<u>31/32</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY - City Funds	\$434	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$434
PE	PC25 - Los Angeles County Proposition	\$298	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$298
ROW	CITY - City Funds	\$655	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$655
ROW	PC25 - Los Angeles County Proposition	\$450	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$450
CON	CITY - City Funds	\$0	\$4,252	\$0	\$0	\$0	\$0	\$0	\$0	\$4,252
CON	CITY- STPL Exchange	\$1,427	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,427
CON	PC25 - Los Angeles County Proposition	\$1,905	\$1,992	\$0	\$0	\$0	\$0	\$0	\$0	\$3,897
TOTAL	TOTAL	\$5,169	\$6,244	\$0	\$0	\$0	\$0	\$0	\$0	\$11,413

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(In \$000's)

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY				AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP23MPO111	Lancaster, City of	Los Angeles	TCM				SCAB	\$8,332	7120004	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS				MODELING		FTIP AMENDMENT		
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW									27-00	
SCAG APPROVED		STATE APPROVED		FEDERAL APPROVED						
07/03/2026		07/03/2026		07/03/2026						
DESCRIPTION										
Construction of 5,230 ft of Class II bike lanes, 11,020 ft. of new sidewalks, 10 bike lockers, 23 ADA ramps, 2,660 ft. of road diet, pedestrian gap closures, striping, and other traffic calming improvements on routes to three schools in an area bounded by Avenue H (north), Avenue J-6 (south), 20th St E (east), and Division St (west).										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$1,182	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,182
PE	CITY - City Funds	\$298	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$298
CON	ATP - Active Transportation Program	\$5,473	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,473
CON	CITY - City Funds	\$0	\$0	\$0	\$1,379	\$0	\$0	\$0	\$0	\$1,379
TOTAL	TOTAL	\$6,953	\$0	\$0	\$1,379	\$0	\$0	\$0	\$0	\$8,332

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM			
LATP23S104	Lancaster, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$902	7120004	Local			
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT				
ADM83 - ADMINISTRATION						27-00				
SCAG APPROVED		STATE APPROVED	FEDERAL APPROVED							
07/03/2026		07/03/2026	07/03/2026							
DESCRIPTION										
Rebuild Lancaster's SRTS Education & Encouragement Programs after 2022 update; Recruit & train parent volunteers at 10 Focus Schools; conduct school-based and community-wide events										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$796	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$796
PE	CITY - City Funds	\$0	\$106	\$0	\$0	\$0	\$0	\$0	\$0	\$106
TOTAL	TOTAL	\$796	\$106	\$0	\$0	\$0	\$0	\$0	\$0	\$902

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>			
LAF9101	Lawndale, City of	Los Angeles	NON-REPORTABLE TCM	SCAB	\$3,362	1AL04	Local			
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>				
TS02 - SIGNAL SYNCHRONIZATION		From Praise Avenue to Artesia Boulevard			NO	27-00				
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>								
07/03/2026	07/03/2026	07/03/2026								
<u>DESCRIPTION</u>										
Project includes adding new drought tolerant landscape medians, improving pavement, ADA improvements including sidewalk, driveway approaches, cross gutter and curb ramps, traffic striping, manhole and valve adjusting, traffic loop detector installation and Class III bike lanes.										
<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>30/31</u>	<u>31/32</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	AGENCY - Agency	\$0	\$1,186	\$0	\$0	\$0	\$0	\$0	\$0	\$1,186
CON	PC25 - Los Angeles County Proposition	\$0	\$2,176	\$0	\$0	\$0	\$0	\$0	\$0	\$2,176
TOTAL	TOTAL	\$0	\$3,362	\$0	\$0	\$0	\$0	\$0	\$0	\$3,362

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G972	Lomita, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,585	7120001	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
NCR30 - SAFETY IMPROVEMENTS		From PCH to PCH				27-00	
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
07/03/2026	07/03/2026	07/03/2026					
DESCRIPTION							
In Lomita, Pacific Coast Highway at Walnut St & Western Ave at Palos Verdes Drive North. Improve mutliphase signal operations, optimize cycles, employ protected -permissive left-turn phases, restrict and control turning with striping on Walnut. Employ emergency vehicle preemption. Crosswalk markings, audible ped signal and countdown devices. ADA median improvement, signal upgrades, bicycle detection, signal head, lens & visor upgrades.							

2027 Federal Transportation Improvement Program
Los Angeles County
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(In \$000's)

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$0	\$90	\$0	\$0	\$0	\$0	\$0	\$0	\$90
CON	MR20H - Measure R 20% Highway	\$0	\$1,495	\$0	\$0	\$0	\$0	\$0	\$0	\$1,495
TOTAL	TOTAL	\$0	\$1,585	\$0	\$0	\$0	\$0	\$0	\$0	\$1,585

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0C8094	Long Beach, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,475,251	LA0C8094	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
TRN14 - TRACK STRUCTURES-NEW		From 9th Street to Pier B St. S.			NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

PIER B INTERMODAL RAILYARD EXPANSION. PROJECT WILL EXPAND PIER B INTERMODAL RAILYARD TO FACILITATE ADDITIONAL RAIL SHIPMENTS.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	PORT - Port Funds	\$56,572	\$74,474	\$38,789	\$85,013	\$0	\$0	\$0	\$0	\$254,848
ROW	PORT - Port Funds	\$33,401	\$9,333	\$9,359	\$69,111	\$0	\$0	\$0	\$0	\$121,204
CON	Mega Grant Program	\$0	\$0	\$0	\$0	\$188,917	\$0	\$0	\$0	\$188,917
CON	PORT - Port Funds	\$6,953	\$82,487	\$79,961	\$102,779	\$386,155	\$0	\$0	\$0	\$658,335
CON	Port & Freight Infrastructure Prgm	\$0	\$79,201	\$79,201	\$0	\$0	\$0	\$0	\$0	\$158,402
CON	Port Infrastructure Development Program	\$0	\$17,433	\$17,544	\$17,544	\$17,544	\$0	\$0	\$0	\$70,065
CON	SB1 TRADE CORRIDOR	\$0	\$23,480	\$0	\$0	\$0	\$0	\$0	\$0	\$23,480
TOTAL	TOTAL	\$96,926	\$286,408	\$224,854	\$274,447	\$592,616	\$0	\$0	\$0	\$1,475,251

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G088	Long Beach, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$110,580	1AL04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCN31 - GRADE SEPARATION; RAIL/HWY CROSSING-NON CAPACITY		From Navy Way to Navy Mole Rd			NO	27-00	
<u>SCAG_APPROVED</u>	<u>STATE_APPROVED</u>	<u>FEDERAL_APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

Grade Separation For Reeves Crossing at Terminal Island would eliminate traffic conflicts and allow efficient movement of trains in Terminal Island without concern for impacts to vehicular traffic.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	PORT - Port Funds	\$14,120	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,120
CON	PORT - Port Funds	\$5,000	\$80,000	\$11,460	\$0	\$0	\$0	\$0	\$0	\$96,460
TOTAL	TOTAL	\$19,120	\$80,000	\$11,460	\$0	\$0	\$0	\$0	\$0	\$110,580

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1449	Long Beach, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$38,400	7120018	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR93 - PORT FACILITIES - NO LANE EXPANSION		From Middle Harbor exit gate to Pico Ave.			NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

Pier D Street Realignment Project. Realign Pier D St between Middle Harbor out gate and Pico Ave and Broadway between old POLB Maintenance Yard (western terminus of the roadway) and Pico Ave.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	PORT - Port Funds	\$8,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,000
ROW	PORT - Port Funds	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
CON	PORT - Port Funds	\$0	\$28,400	\$0	\$0	\$0	\$0	\$0	\$0	\$28,400
TOTAL	TOTAL	\$10,000	\$28,400	\$0	\$0	\$0	\$0	\$0	\$0	\$38,400

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Los Angeles County
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<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>			
LA0G830	Long Beach, City of	Los Angeles	NON-EXEMPT	SCAB	\$82,364	LA0G830	Local			
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>				
CAX77 - ROAD DIET - ELIMINATING TRAVEL LANES		From N/A to N/A			YES	27-00				
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>								
07/03/2026	07/03/2026	07/03/2026								
<u>DESCRIPTION</u>										
SR-710 Improvements/Shoemaker Bridge Replacement: Replace the existing Shoemaker bridge with a new bridge. The new bridge will be reduced to have two mixed-flow lanes in the NB and in the SB directions to tie the flow into SR-710. The new bridge will also include pedestrian and bicycle access. Additionally, bicycle, pedestrian, and street enhancements will be provided on adjacent thoroughfares.										
<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>30/31</u>	<u>31/32</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY - City Funds	\$2,664	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,664
PE	MR20H - Measure R	\$11,000	\$24,700	\$0	\$0	\$0	\$0	\$0	\$0	\$35,700
	20% Highway									
PE	STIP AC	\$14,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,000
CON	Reconnecting	\$0	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$30,000
	Communities and									
TOTAL	TOTAL	\$27,664	\$54,700	\$0	\$0	\$0	\$0	\$0	\$0	\$82,364

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>			
LA23RCN104	Long Beach, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,500	7120004	Local			
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>				
STUDY - PROJECT STUDY		From Atlantic Ave to Cherry Ave				27-00				
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>								
07/03/2026	07/03/2026	07/03/2026								
<u>DESCRIPTION</u>										
The Hamilton Loop Project is a community-driven concept that will plan and design the SR-91 embankment, underpasses and nearby streets into a thriving community park space and complete street with a pedestrian path and bikeway along a two-mile loop that connects both sides of the freeway from Atlantic Ave to Cherry Ave. STUDY ONLY.										
<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>30/31</u>	<u>31/32</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY - City Funds	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$300
PE	Reconnecting Communities and	\$0	\$1,200	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200
TOTAL	TOTAL	\$0	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM			
LA9918954	Long Beach, City of	Los Angeles	NON-EXEMPT	SCAB	\$42,170	100702	Local			
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT				
TS02 - SIGNAL SYNCHRONIZATION		From 2nd St to Carson St			YES	27-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED								
07/03/2026	07/03/2026	07/03/2026								
DESCRIPTION										
Studebaker Rd between Carson St and 2nd St and Loynes Dr between Studebaker Rd and Bellflower Blvd in the City of Long Beach. The project funds signal improvements, including fiber-optic interconnect and pole upgrades, 2.5 mi of resurfacing, and pedestrian improvements, including bulb-outs, high visibility crosswalks, and transit boarding islands. The project replaces local vehicle trips with 6 mi of new class IV bikeways. DEMO ID# CAA34.										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	CITY - City Funds	\$550	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$550
PE	MEASURE M MYSP	\$1,620	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,620
	(Multi Year Subregional									
CON	CITY - City Funds	\$20,205	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,205
CON	Community Proj	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
	Funding-Congressionally									
CON	MEASURE M MYSP	\$0	\$7,130	\$0	\$0	\$0	\$0	\$0	\$0	\$7,130
	(Multi Year Subregional									
CON	STBG-C1	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
CON	STPL - STP Local	\$6,665	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,665
TOTAL	TOTAL	\$34,040	\$8,130	\$0	\$0	\$0	\$0	\$0	\$0	\$42,170

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Los Angeles County
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(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919070	Long Beach, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$20,535	7120001	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR27 - PEDESTRIAN FACILITIES-UPGRADE		From Los Angeles River to Pacific Coast Highway				27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

Install controlled-access medians, signal upgrades, and pedestrian refuges, pavement rehabilitation, slurry seal, concrete repairs/replacement, striping, ADA ramps. CDS/CPF DEMO ID# CA979.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>30/31</u>	<u>31/32</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	AGENCY - Agency	\$3,326	\$8,000	\$0	\$0	\$0	\$0	\$0	\$0	\$11,326
CON	Community Proj	\$7,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,000
CON	Funding-Congressionally									
CON	Coronavirus Response & Relief Sup	\$2,209	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,209
TOTAL	TOTAL	\$12,535	\$8,000	\$0	\$0	\$0	\$0	\$0	\$0	\$20,535

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919244	Long Beach, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$301	7120004	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCN46 - PLANTING/LANDSCAPING						27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				
07/03/2026		07/03/2026	07/03/2026				

DESCRIPTION

Ensure funding for a two-to-one replacement of all trees being removed by the highway operational project; and, to provide no less than \$1 million for the air filtration installation for homes and businesses within 750 feet of the highway operational project.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>30/31</u>	<u>31/32</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	MR20H - Measure R	\$0	\$301	\$0	\$0	\$0	\$0	\$0	\$0	\$301
	20% Highway									
TOTAL	TOTAL	\$0	\$301	\$0	\$0	\$0	\$0	\$0	\$0	\$301

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919426	Long Beach, City of	Los Angeles	TCM Committed	SCAB	\$25,000	1ITS04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
TS02 - SIGNAL SYNCHRONIZATION		From Pacific Coast Highway to Wardlow Road			YES	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

Improve multi-modal safety along Pacific Avenue from Pacific Coast Highway to Wardlow Road by reducing left turn lanes to reduced traffic conflicts, install pedestrian crossings, implement road diet treatments, and add 2 miles of Class IV protected bikeway. Install new signal synchronization at 6 intersections, upgrade eight existing traffic signals along the corridor from PCH to Wardlow, and provide American with Disabilities Act improvements.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>30/31</u>	<u>31/32</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	Safe Streets&Roads4All	\$0	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000
	GP									
TOTAL	TOTAL	\$0	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF7204	Long Beach, City of	Los Angeles	TCM Committed	SCAB	\$150,000	1O0107	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
CART2 - HIGHWAY/ROAD IMP - LANE ADD'S - w/TCM : NRS		From Pico Avenue to Edison Avenue			YES	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

(1) Realigns Pier B St. between Pico Ave. and Anaheim Way and widens into 2 lanes in each direction to improve goods movement mobility, and enhance pedestrian travel through the addition of street lighting and signage. (2) Realigns Pico Ave. to the west from Pier B St./I-710 Ramps to Pier D St. (3) Constructs and replaces 7,250 feet of sidewalk on the south side of Pier B St. and along the west side of Pico Ave. (4) Close the at-grade railroad crossing at 9th Street.

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Local Highway - Project Listing
(In \$000's)

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000
PE	PORT - Port Funds	\$18,010	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,010
CON	CMAQ - Congestion Mitigation Air Quality	\$5,354	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,354
CON	PORT - Port Funds	\$56,175	\$16,552	\$14,482	\$6,748	\$11,724	\$0	\$0	\$0	\$105,681
CON	STPL-R - STP Local Regional	\$10,955	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,955
TOTAL	TOTAL	\$100,494	\$16,552	\$14,482	\$6,748	\$11,724	\$0	\$0	\$0	\$150,000

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF9314	Long Beach, City of	Los Angeles	TCM Committed	SCAB	\$3,258	1ITS04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
TS14 - VAR TRAFIC OP SYS ELE (ITS05 TO ITS13)		From Shoreline Dr to Park Ave			YES	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION										
The project consists of signal enhancements that will include synchronization and communications. Also are included are bicycle and pedestrian improvements and inclusion of the corridor into an Adaptive Traffic Control System										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	CITY - City Funds	\$64	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$64
PE	PC25 - Los Angeles County Proposition	\$4	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4
CON	CITY - City Funds	\$588	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$588
CON	PC25 - Los Angeles County Proposition	\$216	\$2,386	\$0	\$0	\$0	\$0	\$0	\$0	\$2,602
TOTAL	TOTAL	\$872	\$2,386	\$0	\$0	\$0	\$0	\$0	\$0	\$3,258

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF9628	Long Beach, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$3,623	1O1008	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCN46 - PLANTING/LANDSCAPING		From Long Beach Blvd to Ocean Blvd			NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION										
Implement shared street concepts on 1st Street to improve the East/West connectivity between the Transit Gallery and the East Village: Construct first ped gallery (30 ft long) to improve east-west ped connections b/w different areas within East Village including benches, plants, movable planters, and gateway arch etc. Will provide room for event space, farmers markets, and vendors.										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	CITY - City Funds	\$448	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$448
CON	CITY - City Funds	\$0	\$458	\$0	\$0	\$0	\$0	\$0	\$0	\$458
CON	PC25 - Los Angeles County Proposition	\$0	\$2,717	\$0	\$0	\$0	\$0	\$0	\$0	\$2,717
TOTAL	TOTAL	\$448	\$3,175	\$0	\$0	\$0	\$0	\$0	\$0	\$3,623

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAMATFLM110	Long Beach, City of	Los Angeles	NON-EXEMPT	SCAB	\$4,510	LAMATFLM110	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCN77 - Road Diet New - Safety		From Maine Avenue to Atlantic Avenue			YES	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION										
The 6th Street Downtown Bikeway project will transform 6th Street from Maine Avenue to Atlantic Avenue (.9 miles) from a three lane one-way arterial to a calm neighborhood street with a single one-way through lane, two-way protected cycletrack, and a tree-lined median. Pedestrians will also benefit from significantly shorter street crossings, stop controlled intersections, and reduced vehicle speeds and volumes.										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	Measure M MYSP-MAT (Metro Active Transport)	\$1,130	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,130
CON	Measure M MYSP-MAT (Metro Active Transport)	\$45	\$3,335	\$0	\$0	\$0	\$0	\$0	\$0	\$3,380
TOTAL	TOTAL	\$1,175	\$3,335	\$0	\$0	\$0	\$0	\$0	\$0	\$4,510

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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP19S007	Long Beach, City of	Los Angeles	TCM Committed	SCAB	\$28,392	7120004	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE		From Jackson / 72nd Street to Ocean Blvd.				27-00	
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
07/03/2026	07/03/2026	07/03/2026					
DESCRIPTION							
Project includes 8.3 miles of improvements which will transform Orange/Alamitos Avenues into a nationally significant ATP best practices corridor by adding 4.5 miles of Class II protected bike lanes, curb extensions, bus islands & improved lighting.							

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	ATP - ST Cash	\$693	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$693
PE	CITY - City Funds	\$520	\$266	\$0	\$0	\$0	\$0	\$0	\$0	\$786
ROW	CITY - City Funds	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$100
CON	ATP - Active Transportation Program	\$12,670	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,670
CON	CITY - City Funds	\$1,643	\$12,500	\$0	\$0	\$0	\$0	\$0	\$0	\$14,143
TOTAL	TOTAL	\$15,526	\$12,866	\$0	\$0	\$0	\$0	\$0	\$0	\$28,392

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP21F103	Long Beach, City of	Los Angeles	TCM Committed	SCAB	\$8,332	10M0702	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW		From Ocean Blvd to Pacific Coast Highway				27-00	
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
07/03/2026	07/03/2026	07/03/2026					
DESCRIPTION							
Transform Pacific Avenue from Ocean Blvd to PCH into a complete streets best practices corridor by upgrading 1.6 miles of Class III route to Class IV curb-protected bike lanes, protected intersections, and curb extensions. Non-infrastructure elements include pedestrian safety education, targeted messaging, and interactive activities that model desired safety behaviors.							

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$900
PE	CITY - City Funds	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
CON	ATP - Active Transportation Program	\$6,598	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,598
CON	CITY - City Funds	\$43	\$691	\$0	\$0	\$0	\$0	\$0	\$0	\$734
TOTAL	TOTAL	\$7,641	\$691	\$0	\$0	\$0	\$0	\$0	\$0	\$8,332

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP23SF101	Long Beach, City of	Los Angeles	NON-REPORTABLE TCM	SCAB	\$9,797	7120004	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
NCN26 - BICYCLE FACILITY-NEW		From Anaheim St. to Long Beach Blvd			NO	27-00	
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
07/03/2026	07/03/2026	07/03/2026					
DESCRIPTION							
Creating an interconnected network of bicycling and walking routes in Mid-City Long beach, including 1,250 ft Class II bike lane within 4.7 miles of Bicycle Boulevard along 8th and 11th Streets. Mid-City Long Beach, South Anaheim St. North of 7th Street, West of Park Avenue, East of Long Beach Blvd.							

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$0	\$750	\$0	\$0	\$0	\$0	\$0	\$0	\$750
PE	CITY - City Funds	\$0	\$178	\$0	\$0	\$0	\$0	\$0	\$0	\$178
CON	ATP - Active Transportation Program	\$0	\$854	\$0	\$7,213	\$0	\$0	\$0	\$0	\$8,067
CON	CITY - City Funds	\$0	\$0	\$0	\$802	\$0	\$0	\$0	\$0	\$802
TOTAL	TOTAL	\$0	\$1,782	\$0	\$8,015	\$0	\$0	\$0	\$0	\$9,797

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0F007	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$250,749	LA0F007	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)		From Ettric St to Glenhurst Ave				NO	27-00
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
07/03/2026	07/03/2026	07/03/2026					

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DESCRIPTION										
Glendale Blvd, Hyperion Ave complex of Bridges over LA River, I-5 and Riverside Drive, rehabilitation and seismic retrofit, upgrade bridge railing, includes bridge 53C1881, 53C1882, 53C1883, 53C1884, No additional lanes, Realign 1-5 North bound off ramp. Per Caltrans HBP 03/18/2026 listing.										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	CITY - City Funds	\$2,043	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,043
PE	HBRR-L - Bridge- Local	\$8,173	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,173
ROW	CITY - City Funds	\$161	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$161
ROW	HBRR-L - Bridge- Local	\$1,240	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,240
CON	CITY - City Funds	\$24,836	\$-2,591	\$-2,591	\$-2,591	\$-635	\$0	\$0	\$0	\$16,428
CON	CITY - City Funds AC (Advanced Construction)	\$171,704	\$-20,000	\$-20,000	\$-20,000	\$-20,000	\$-91,704	\$0	\$0	\$0
CON	HBRR-L - Bridge- Local	\$40,000	\$20,000	\$20,000	\$20,000	\$20,000	\$91,704	\$0	\$0	\$211,704
CON	Local Bridge Seismic Retrofit Account	\$2,591	\$2,591	\$2,591	\$2,592	\$635	\$0	\$0	\$0	\$11,000
TOTAL	TOTAL	\$250,748	\$0	\$0	\$1	\$0	\$0	\$0	\$0	\$250,749

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1379	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$6,000	100704	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR30 - SAFETY IMPROVEMENTS		From Highland to Vermont			NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION										
Develop model deployment through installation and operation of advanced transportation technologies to improve safety, efficiency and system performance which will help to reduce the number and severity of incidents and increase driver, passenger and pedestrian safety in the Los Angeles Promise Zone. Utilizing Toll Credits to match ATCMT and STPL for \$389 in FY25.										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	ATCMT - Advanced Transportation and	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000
CON	STPL - STP Local	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000
TOTAL	TOTAL	\$3,000	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1472	Los Angeles A, City of	Los Angeles	NON-EXEMPT	SCAB	\$43,500	1200L005	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
CAN76 - ADDING A LANE THROUGH A BOTTLENECK: NRS		From ANAHEIM ST. to HARRY BRIDGES BLVD.			YES	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION										
The Alameda St. widening project from Anaheim St. to Harry Bridges Blvd. will add one more lane in each direction to the existing arterial and reconstruct the pavement along with new sidewalks, curb and gutter, storm water system and landscape. The length of the project is about 1.0 miles and it will add capacity on projected traffic volumes from the Port of Los Angeles to the network of freeways by mitigating the existing traffic gridlock during peak hours.										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	CITY - City Funds	\$4,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,100
CON	CITY - City Funds	\$0	\$4,400	\$0	\$0	\$0	\$0	\$0	\$0	\$4,400
CON	MR20H - Measure R 20% Highway	\$2,875	\$14,606	\$0	\$0	\$0	\$0	\$0	\$0	\$17,481
CON	Measure M	\$17,519	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,519
TOTAL	TOTAL	\$24,494	\$19,006	\$0	\$0	\$0	\$0	\$0	\$0	\$43,500

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1714	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,491	7120001	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
STUDY - PROJECT STUDY		From Jefferson Blvd to Fiji Way				27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION										
Improve circulation and safety along Lincoln BI by constructing an additional southbound lane approximately 1,800 ft, installing sidewalks and bicycle lanes, and other improvements along the 0.61 mile segment of Lincoln BI between Jefferson BI and Fiji Wy. In each direction, replace Lincoln BI Bridge and Culver BI Bridge to include three 12 ft travel lanes, 21 ft center median, and 2 ft lane buffers, 8 ft shoulders including 6 ft bicycle lanes, 6 ft sidewalks, and 1-ft edge barriers.										

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PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	CITY - City Funds	\$0	\$1,491	\$0	\$0	\$0	\$0	\$0	\$0	\$1,491
TOTAL	TOTAL	\$0	\$1,491	\$0	\$0	\$0	\$0	\$0	\$0	\$1,491

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G860	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$267	1NL04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR35 - STREET LIGHTS		From Various to Various				27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

LEMON GROVE LIGHTING PHASE 2, project boundaries, Santa Monica Blvd (N), Western Ave (W), Lemon Grove Ave (S) and the Hollywood Freeway (E). Install new street lighting system on Oxford Ave. from Romaine St. to Lemon Grove Ave. and on Lemon Grove from Western Ave. to Serrano Ave.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	TCSPPP - Trans & Comm & Sys Presrv	\$0	\$66	\$0	\$0	\$0	\$0	\$0	\$0	\$66
CON	TCSPPP - Trans & Comm & Sys Presrv	\$0	\$201	\$0	\$0	\$0	\$0	\$0	\$0	\$201
TOTAL	TOTAL	\$0	\$267	\$0	\$0	\$0	\$0	\$0	\$0	\$267

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919165	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	Various	\$60,000	7120004	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCN50 - RECREATIONAL FACILITIES - NEW						27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				
07/03/2026		07/03/2026	07/03/2026				

DESCRIPTION

Construct approximately 13 miles of New Class I bikeway path to fill a series of gaps along the LA River Bikepath. The improvements will also include pedestrian walking paths (as feasible), decorative fencing and gates, roadway crossings, and other amenities as necessary . RECREATIONAL ONLY.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	Measure M	\$9,270	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,270
CON	Measure M	\$0	\$50,730	\$0	\$0	\$0	\$0	\$0	\$0	\$50,730
TOTAL	TOTAL	\$9,270	\$50,730	\$0	\$0	\$0	\$0	\$0	\$0	\$60,000

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919187	Los Angeles A, City of	Los Angeles	NON-REPORTABLE TCM	SCAB	\$580	7120001	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCN27 - PEDESTRIAN FACILITIES-NEW						27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

Destination Crenshaw is an outdoor museum and streetscape improvement. This project will install new traffic signals and crosswalks at Southbound Crenshaw Boulevard and Brynhurst Avenue, Northbound Crenshaw Boulevard to Sankofa Park, and Leimert Boulevard to Sankofa Park as part of the Destination Crenshaw Project. This project will facilitate access for pedestrian and transit users to the new Sankofa Park (under construction as part of Destination Crenshaw) and the Metro K Line. NO SIGNAL SYNC.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	MEASURE M MYSP (Multi Year Subregional	\$0	\$580	\$0	\$0	\$0	\$0	\$0	\$0	\$580
TOTAL	TOTAL	\$0	\$580	\$0	\$0	\$0	\$0	\$0	\$0	\$580

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919198	Los Angeles A, City of	Los Angeles	NON-REPORTABLE TCM	SCAB	\$480	7120001	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCN27 - PEDESTRIAN FACILITIES-NEW						27-00	
<u>SCAG_APPROVED</u>	<u>STATE_APPROVED</u>	<u>FEDERAL_APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

Install new crosswalk, curb ramps, and street lighting at the intersection of N Spring St and Ann St along with a Pedestrian Hybrid Beacon facing NB SB traffic. This project is contingent upon the State Parks Departments installation (design, construction) of a curb ramp and new pedestrian sidewalk from the west side of N Spring St to the Los Angeles State Historic Park.

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PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	MEASURE M MYSP (Multi Year Subregional	\$0	\$80	\$0	\$0	\$0	\$0	\$0	\$0	\$80
CON	MEASURE M MYSP (Multi Year Subregional	\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$400
TOTAL	TOTAL	\$0	\$480	\$0	\$0	\$0	\$0	\$0	\$0	\$480

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919270	Los Angeles A, City of	Los Angeles	TCM	SCAB	\$2,790	7120004	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
TDM24 - TDM PROGRAMS-NON RIDEMATCHING & NON PARK & RIDE						27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

The Project will implement a series of transit first- last-mile connectivity enhancements, known as Integrated Mobility Hubs, at transit stations within the cities of Los Angeles and Long Beach. On-demand transportation modes, such as carshare, bikeshare, secure bicycle parking, and micro transit will be made available at mobility hubs. There will be a total of 12 bike lockers installed at various mobility hub locations.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	MEASURE M MYSP (Multi Year Subregional	\$0	\$353	\$0	\$0	\$0	\$0	\$0	\$0	\$353
CON	MEASURE M MYSP (Multi Year Subregional	\$0	\$0	\$0	\$2,437	\$0	\$0	\$0	\$0	\$2,437
TOTAL	TOTAL	\$0	\$353	\$0	\$2,437	\$0	\$0	\$0	\$0	\$2,790

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919298	Los Angeles A, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$1,072	ITS08	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION						27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

The project will propose the installation of a traffic signal, along with the appropriate signs, crosswalks, red curb and pavement markings at the intersection of 3rd Street and Columbia Avenue/Crown Hill Avenue. The intersection will have its stop control rescinded and stop signs removed once the intersection signal is activated.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	MEASURE M MYSP (Multi Year Subregional	\$0	\$161	\$0	\$0	\$0	\$0	\$0	\$0	\$161
CON	MEASURE M MYSP (Multi Year Subregional	\$0	\$911	\$0	\$0	\$0	\$0	\$0	\$0	\$911
TOTAL	TOTAL	\$0	\$1,072	\$0	\$0	\$0	\$0	\$0	\$0	\$1,072

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919340	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$12,440	7120001	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR30 - SAFETY IMPROVEMENTS						27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			
07/03/2026		07/03/2026		07/03/2026			

DESCRIPTION

Wilmington Ave from 103rd to 114th St. Sidewalk improvements, landscaping, tree planting, signaling, traffic calming measures such as crosswalks, bumpouts, speed humps

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	RAISE Discretionary Grants	\$290	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$290
CON	RAISE Discretionary Grants	\$2,150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,150
CON	Safe Streets&Roads4All GP	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000
TOTAL	TOTAL	\$2,440	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$12,440

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LA9919345	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$2,985	7120001	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCN50 - RECREATIONAL FACILITIES - NEW						27-00	

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
07/03/2026	07/03/2026	07/03/2026

DESCRIPTION

The Cultural Trail will serve as a marked walking path that connects the surrounding neighborhoods encouraging community gathering, exercise, and artistic exploration. Includes installation of public art, signage, sidewalk repair, landscaping, tree planting, trail runs along Graham Ave from 105th to 103rd.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	RAISE Discretionary Grants	\$137	\$173	\$0	\$0	\$0	\$0	\$0	\$0	\$310
CON	RAISE Discretionary Grants	\$1,850	\$825	\$0	\$0	\$0	\$0	\$0	\$0	\$2,675
TOTAL	TOTAL	\$1,987	\$998	\$0	\$0	\$0	\$0	\$0	\$0	\$2,985

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919384	Los Angeles A, City of	Los Angeles	TCM	SCAB	\$4,394	7120004	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW						27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

Design and construct 2.1 miles of new bicycle facilities, connecting the Playa Vista and Del Rey neighborhoods with the Ballona Creek Bike Path and the Culver Blvd Bike Path. Bicycle facilities will include 0.85 mile of Class IV and 0.30 mile of Class II, and 0.80 of Class III bike lanes on neighborhood greenways. Will install protected intersections for bicyclists, speed humps, traffic signal mods, curb ramps, and a pedestrian hybrid beacon with curb extensions.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	MEASURE M MYSP (Multi Year Subregional	\$879	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$879
CON	MEASURE M MYSP (Multi Year Subregional	\$0	\$0	\$0	\$3,515	\$0	\$0	\$0	\$0	\$3,515
TOTAL	TOTAL	\$879	\$0	\$0	\$3,515	\$0	\$0	\$0	\$0	\$4,394

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919385	Los Angeles A, City of	Los Angeles	TCM	SCAB	\$8,407	7120004	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW						27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

Design and construct 2.1 miles of comprehensive bicycle facilities across the westside of Los Angeles. This project will feature a variety of improvements, including 1.3 miles of Class IV protected bike lanes, 0.80 mile of Class III bike lanes, enhanced crossing treatments, and traffic calming measures.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	MEASURE M MYSP (Multi Year Subregional	\$1,681	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,681
CON	MEASURE M MYSP (Multi Year Subregional	\$0	\$0	\$0	\$6,726	\$0	\$0	\$0	\$0	\$6,726
TOTAL	TOTAL	\$1,681	\$0	\$0	\$6,726	\$0	\$0	\$0	\$0	\$8,407

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919459	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,600	7120004	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCN26 - BICYCLE FACILITY-NEW						27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

Design 2.1 miles of new bicycle facilities, connecting the Playa Vista and Del Rey neighborhoods with the Ballona Creek Bike Path and the Culver Blvd. PE ONLY.

2027 Federal Transportation Improvement Program
Los Angeles County
Local Highway - Project Listing
(In \$000's)

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	MEASURE M MYSP (Multi Year Subregional	\$0	\$1,600	\$0	\$0	\$0	\$0	\$0	\$0	\$1,600
TOTAL	TOTAL	\$0	\$1,600	\$0	\$0	\$0	\$0	\$0	\$0	\$1,600

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919480	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$11,250	7120004	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR30 - SAFETY IMPROVEMENTS		From Adams to Coliseum				27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

This project will rehabilitate pedestrian facilities along the La Brea Avenue corridor which currently poses safety and mobility issues due to sidewalk cracking and uplift, limited accessibility, and heavy traffic flow at multiple intersections.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	MR15 - Measure R 15% Local Return	\$625	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$625
PE	SB1 LOCAL STREETS & ROADS	\$1,169	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,169
PE	Safe Streets&Roads4All GP	\$1,125	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,125
CON	SB1 LOCAL STREETS & ROADS	\$0	\$0	\$456	\$0	\$0	\$0	\$0	\$0	\$456
CON	Safe Streets&Roads4All GP	\$0	\$0	\$7,875	\$0	\$0	\$0	\$0	\$0	\$7,875
TOTAL	TOTAL	\$2,919	\$0	\$8,331	\$0	\$0	\$0	\$0	\$0	\$11,250

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919499	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$2,500	7120001	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR31 - ROAD REPLC & REHAB (NO LN ADD)						27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				
07/03/2026		07/03/2026	07/03/2026				

DESCRIPTION

Implement cool pavement on 10 street segments as well as include the fabrication and installation of up to 7 transit shelters designed to fit over bus benches at 30 bus stop locations. These structures will provide shade, shelter, and relief for public transit users from the effects of extreme heat. DEMO ID# CA936.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	Community Proj Funding-Congressionally	\$0	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500
TOTAL	TOTAL	\$0	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAE0518	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$3,492	LAE0518	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR29 - SIDEWALKS/CURB CUTS-UPGRADE		From 1st to 12th			NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

BROADWAY PEDESTRIAN ENHANCEMENTS - IN THE CITY OF LOS ANGELES, ON BROADWAY FROM 1ST ST TO 12TH ST. THE SCOPE OF WORK INCLUDES CURB EXTENSIONS, SIDEWALK REPAIRS, CURB RAMP UPGRADES, TRAFFIC SIGNALS AND STRIPING, ENHANCED CROSSWALKS, PEDESTRIAN LIGHTING, STREET AMENITIES AND LANDSCAPING.

CALIFORNIA'S EARMARK REPURPOSING EFFORT 2016-DEMO ID: CA367, \$1,799,800.00

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	PC25 - Los Angeles County Proposition	\$0	\$1,746	\$0	\$0	\$0	\$0	\$0	\$0	\$1,746
CON	CITY - City Funds	\$0	\$1,746	\$0	\$0	\$0	\$0	\$0	\$0	\$1,746
TOTAL	TOTAL	\$0	\$3,492	\$0	\$0	\$0	\$0	\$0	\$0	\$3,492

2027 Federal Transportation Improvement Program
Los Angeles County
Local Highway - Project Listing
(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAE2279	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$4,000	LAE2279	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR29 - SIDEWALKS/CURB CUTS-UPGRADE		From WASHINGTON BLVD to VERNON AVE			NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

Pedestrian improvements along Central Ave from Washington Blvd to Vernon Ave. Upgrading and/or installing new curb access ramps; installing pedestrian lighting and bus benches; modifying striping including continental crosswalks; installing speed feedback signs.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	AGENCY - Agency	\$83	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$83
PE	DEMOSTL - Demonstration -	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300
CON	AGENCY - Agency	\$0	\$2,261	\$0	\$0	\$0	\$0	\$0	\$0	\$2,261
CON	DEMOSTL - Demonstration -	\$1,356	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,356
TOTAL	TOTAL	\$1,739	\$2,261	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAE3764	Los Angeles A, City of	Los Angeles	TCM Committed	SCAB	\$2,911	LAE3764	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
TS14 - VAR TRAFIC OP SYS ELE (ITS05 TO ITS13)		From Imperial Hwy to 77th Street			YES	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

Sepulveda Boulevard Closed-Circuit Television Traffic Signal Improvement.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	LTF - Local Transportation	\$244	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$244
CON	LTF - Local Transportation	\$141	\$1,374	\$0	\$0	\$0	\$0	\$0	\$0	\$1,515
CON	PC25 - 2016 Earmark Repurposing	\$0	\$1,152	\$0	\$0	\$0	\$0	\$0	\$0	\$1,152
TOTAL	TOTAL	\$385	\$2,526	\$0	\$0	\$0	\$0	\$0	\$0	\$2,911

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF1129	Los Angeles A, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$2,632	1AL04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION		From San Fernando Rd. to Balboa Rd.			NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

Widening San Fernando Rd at Balboa Rd. Install a 230 feet right-turn lane on west side of San Fernando Rd at Balboa Rd to provide add'l capacity; will require ROW acquisition, retaining walls and re-striping.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	CMAQ - Congestion Mitigation Air Quality	\$172	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$172
PE	LTF - Local Transportation	\$93	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$93
ROW	CMAQ - Congestion Mitigation Air Quality	\$40	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40
ROW	LTF - Local Transportation	\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20
CON	CMAQ - Congestion Mitigation Air Quality	\$849	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$849
CON	LTF - Local Transportation	\$458	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$458
CON	PC25 - Los Angeles County Proposition	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
TOTAL	TOTAL	\$1,632	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,632

2027 Federal Transportation Improvement Program
Los Angeles County
Local Highway - Project Listing
(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF1205	Los Angeles A, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$4,421	LAF1205	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION		From Santa Fe Ave. to Mateo St.			NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					
<u>DESCRIPTION</u>							
Olympic Bl and Mateo Street Goods Movement Imp-Phase II. Improvement of freeway access by widening WB Olympic Bl bet Mateo St & Santa Fe Av for a right-turn lane 194 Feet, and NB Mateo St bet Olympic Bl & Porter St for increased curb return.							

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	LTF - Local Transportation	\$92	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$92
PE	PC25 - Los Angeles County Proposition	\$172	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$172
ROW	LTF - Local Transportation	\$1,221	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,221
ROW	PC25 - Los Angeles County Proposition	\$2,267	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,267
CON	LTF - Local Transportation	\$0	\$234	\$0	\$0	\$0	\$0	\$0	\$0	\$234
CON	PC25 - Los Angeles County Proposition	\$0	\$435	\$0	\$0	\$0	\$0	\$0	\$0	\$435
TOTAL	TOTAL	\$3,752	\$669	\$0	\$0	\$0	\$0	\$0	\$0	\$4,421

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF3514	Los Angeles A, City of	Los Angeles	NON-REPORTABLE TCM COMMITTED	SCAB	\$25,814	1NL04	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
NCN26 - BICYCLE FACILITY-NEW		From Motor Ave. to 500 feet east of Dunleer Dr.			NO	27-00	
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
07/03/2026	07/03/2026	07/03/2026					
DESCRIPTION							
Design and construct 0.28 miles Class I bike facility north of I-10 from Motor Ave. to 500 feet east of Dunleer Dr. (Continuous bikeway from Exposition Park to Santa Monica Beach).							

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	CMAQ - Congestion Mitigation Air Quality	\$1,732	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,732
PE	LTF - Local Transportation	\$433	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$433
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$2,684	\$0	\$0	\$0	\$0	\$0	\$0	\$2,684
CON	CMAQ-C1	\$0	\$9,780	\$0	\$0	\$0	\$0	\$0	\$0	\$9,780
CON	LTF - Local Transportation	\$0	\$2,392	\$0	\$0	\$0	\$0	\$0	\$0	\$2,392
CON	ST-CASH - State	\$5,293	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,293
CON	STBG-C1	\$0	\$3,500	\$0	\$0	\$0	\$0	\$0	\$0	\$3,500
TOTAL	TOTAL	\$7,458	\$18,356	\$0	\$0	\$0	\$0	\$0	\$0	\$25,814

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF3516	Los Angeles A, City of	Los Angeles	NON-REPORTABLE TCM COMMITTED	SCAB	\$7,244	1AL04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCN26 - BICYCLE FACILITY-NEW		From Riverside Dr. to Forest Lawn Dr.			NO	27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				
07/03/2026	07/03/2026	07/03/2026					
<u>DESCRIPTION</u>							
Los Angeles River Bike Path Phase IV - Construction. Construct Class I bikeway on the south bank of the Los Angeles River Flood Control Channel from Riverside Drive to Forest Lawn Drive on/off ramps, a distance of under one mile.							

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	CITY - City Funds	\$0	\$457	\$0	\$0	\$0	\$0	\$0	\$0	\$457
CON	CMAQ - Congestion Mitigation Air Quality	\$1,827	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,827
CON	ST-CASH - State	\$0	\$4,960	\$0	\$0	\$0	\$0	\$0	\$0	\$4,960
TOTAL	TOTAL	\$1,827	\$5,417	\$0	\$0	\$0	\$0	\$0	\$0	\$7,244

2027 Federal Transportation Improvement Program
Los Angeles County
Local Highway - Project Listing
(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF3643	Los Angeles A, City of	Los Angeles	NON-REPORTABLE TCM COMMITTED	SCAB	\$18,141	1AL04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR27 - PEDESTRIAN FACILITIES-UPGRADE		From Warren St. to Evergreen Ave.			NO	27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				
07/03/2026	07/03/2026	07/03/2026					
<u>DESCRIPTION</u>							
Boyle Heights Chavez Ave Streetscape/Pedestrian Improvements. Enhance use of public transit, provide new ped. amenities & safe access to Metro Gold Line stations on 1st Street.							

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>30/31</u>	<u>31/32</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY - City Funds	\$18	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18
PE	CMAQ - Congestion Mitigation Air Quality	\$140	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$140
CON	13CFP - LTF - Local Transportation	\$0	\$437	\$0	\$0	\$0	\$0	\$0	\$0	\$437
CON	AGENCY - Agency	\$2,079	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,079
CON	CITY - City Funds	\$2,343	\$1,287	\$0	\$0	\$0	\$0	\$0	\$0	\$3,630
CON	CMAQ - Congestion Mitigation Air Quality	\$10,647	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,647
CON	PC25 - Los Angeles County Proposition	\$0	\$1,190	\$0	\$0	\$0	\$0	\$0	\$0	\$1,190
TOTAL	TOTAL	\$15,227	\$2,914	\$0	\$0	\$0	\$0	\$0	\$0	\$18,141

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF3644	Los Angeles A, City of	Los Angeles	TCM Committed	SCAB	\$11,546	1AL04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR27 - PEDESTRIAN FACILITIES-UPGRADE		From 4th Street to 6th Street			NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					
<u>DESCRIPTION</u>							
Broadway Historic Theater District Pedestrian Improvements 4th-6th Streets. The project will improve pedestrian safety by installing curb extensions, widening sidewalks, improving pedestrian lighting, enhancing crosswalks, and provide pedestrian amenities; benches, street trees, landscaped buffers from traffic and 10 bike racks.							

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>30/31</u>	<u>31/32</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	ATP - Active Transportation Program	\$1,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200
CON	ATP - Active Transportation Program	\$5,662	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,662
CON	CITY - City Funds	\$828	\$3,856	\$0	\$0	\$0	\$0	\$0	\$0	\$4,684
TOTAL	TOTAL	\$7,690	\$3,856	\$0	\$0	\$0	\$0	\$0	\$0	\$11,546

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF3647	Los Angeles A, City of	Los Angeles	TCM Committed	SCAB	\$3,302	1NL04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR27 - PEDESTRIAN FACILITIES-UPGRADE		From S. Figueroa St. to S. Vermont Ave.			NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					
<u>DESCRIPTION</u>							
Menlo Ave/MLK Vermont Expo Station Pedestrian Improvements. Improve pedestrian access to the new Expo station on Vermont Ave by installing sidewalks, landscaping, and lighting along Menlo Ave. and MLK Jr. Blvd. plus a median on MLK Blvd.							

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>30/31</u>	<u>31/32</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY - City Funds	\$1,440	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,440
PE	CMAQ - Congestion Mitigation Air Quality	\$337	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$337
CON	CITY - City Funds	\$0	\$175	\$0	\$0	\$0	\$0	\$0	\$0	\$175
CON	CMAQ - Congestion Mitigation Air Quality	\$1,350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,350
TOTAL	TOTAL	\$3,127	\$175	\$0	\$0	\$0	\$0	\$0	\$0	\$3,302

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<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF5519	Los Angeles A, City of	Los Angeles	NON-REPORTABLE TCM COMMITTED	SCAB	\$732	1O1007	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW		From Citywide to Citywide			NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

This project will construct bicycle friendly street treatments to increase bicycle ridership, reduce traffic speeds, and improve safety for all modes. Treatments include 84 directional signs, 321 "sharrow" pavement markings, bicycle detectors and markings at 6 signalized intersections, and 1 mini roadway roundabout or neighborhood traffic circle for autos, bikes, and pedestrians.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	CITY - City Funds	\$28	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28
PE	CMAQ - Congestion Mitigation Air Quality	\$110	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$110
CON	CITY - City Funds	\$0	\$118	\$0	\$0	\$0	\$0	\$0	\$0	\$118
CON	CMAQ - Congestion Mitigation Air Quality	\$476	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$476
TOTAL	TOTAL	\$614	\$118	\$0	\$0	\$0	\$0	\$0	\$0	\$732

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF5525	Los Angeles A, City of	Los Angeles	TCM Committed	SCAB	\$1,215	1O1007	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW		From Citywide to Citywide			NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

To design and construct curb-side bicycle parking (bicycle corral) that will serve each Council District. The project requires surface modifications to curbside parking areas for installing at least 150 bike racks.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	CITY - City Funds	\$47	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$47
PE	CMAQ - Congestion Mitigation Air Quality	\$190	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$190
CON	CITY - City Funds	\$0	\$196	\$0	\$0	\$0	\$0	\$0	\$0	\$196
CON	CMAQ - Congestion Mitigation Air Quality	\$782	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$782
TOTAL	TOTAL	\$1,019	\$196	\$0	\$0	\$0	\$0	\$0	\$0	\$1,215

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF5821	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,585	1O1009	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR10 - PASSENGER BENCHES & SMALL SHELTERS		From 8th to Union			NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

Valencia Triangle Landscape Beautification Plaza. Will install streetscape improvements including a landscaped island enhancement, benches, enhanced sidewalks, bus stop pedestrian lighting, and a crosswalk enhancement. Funds are requested for design, construction and installation costs.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	CITY - City Funds	\$60	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60
PE	MEASURE M MYSP	\$0	\$119	\$0	\$0	\$0	\$0	\$0	\$0	\$119
PE	(Multi Year Subregional STPL-R - STP Local Regional	\$111	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$111
CON	CITY - City Funds	\$238	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$238
CON	MEASURE M MYSP	\$0	\$615	\$0	\$0	\$0	\$0	\$0	\$0	\$615
CON	(Multi Year Subregional STPL-R - STP Local Regional	\$442	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$442
TOTAL	TOTAL	\$851	\$734	\$0	\$0	\$0	\$0	\$0	\$0	\$1,585

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<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>			
LAF7109	Los Angeles A, City of	Los Angeles	TCM Committed	SCAB	\$33,903	1AL04	Local			
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>				
CAXT2 - HIGHWAY/ROAD IMP - LANE ADD'S - w/TCM : RS		From Multnomah Street to N. Mission Road			YES	27-00				
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>								
07/03/2026	07/03/2026	07/03/2026								
<u>DESCRIPTION</u>										
SOTO ST WIDENING FROM MULTNOMAH ST TO MISSION RD: (1) Widens Soto St between Multnomah St and Mission Rd (0.6 mile) from a bi-directional 1-lane roadway to 2-lane roadway in each direction. (2) Widens existing sidewalks from 4 ft to 8 ft for wheelchair accessibility. (3) Constructs Class II bike lane in both directions, pedestrian lighting, a new striped median, and shoulders on both sides of the street.										
<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>30/31</u>	<u>31/32</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY - City Funds	\$523	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$523
PE	PC25 - Los Angeles County Proposition	\$487	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$487
PE	STPL-R - STP Local Regional	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000
ROW	CITY - City Funds	\$115	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$115
ROW	PC25 - Los Angeles County Proposition	\$214	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$214
CON	CITY - City Funds	\$177	\$6,484	\$0	\$0	\$0	\$0	\$0	\$0	\$6,661
CON	PC25 - Los Angeles County Proposition	\$0	\$1,354	\$0	\$0	\$0	\$0	\$0	\$0	\$1,354
CON	STP-RIP - Surface Transportation	\$0	\$17,182	\$0	\$0	\$0	\$0	\$0	\$0	\$17,182
CON	STPL-R - STP Local Regional	\$1,367	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,367
TOTAL	TOTAL	\$8,883	\$25,020	\$0	\$0	\$0	\$0	\$0	\$0	\$33,903

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>			
LAF7123	Los Angeles A, City of	Los Angeles	TCM Committed	SCAB	\$14,765	1AL04	Local			
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>				
NCR30 - SAFETY IMPROVEMENTS		From Cahuenga Boulevard to Vineland Avenue			NO	27-00				
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>								
07/03/2026	07/03/2026	07/03/2026								
<u>DESCRIPTION</u>										
MAGNOLIA BOULEVARD WIDENING (NORTH SIDE) - CAHUENGA BOULEVARD TO VINELAND : Instead of widening, it rescoped to include pedestrian and safety-related improvements such as curb extensions where appropriate, enhanced left turn protection at select locations, trees, additional safer crossings with the introduction of pedestrian hybrid beacons, sidewalk repairs, ADA-compliant access ramps, speed tables, storm drain extension, and additional catch basins.										
<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>30/31</u>	<u>31/32</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY - City Funds	\$796	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$796
PE	STPL-R - STP Local Regional	\$975	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$975
CON	CITY - City Funds	\$2,005	\$3,589	\$0	\$0	\$0	\$0	\$0	\$0	\$5,594
CON	CMAQ - Congestion Mitigation Air Quality	\$1,190	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,190
CON	PC25 - Los Angeles County Proposition	\$0	\$1,724	\$0	\$0	\$0	\$0	\$0	\$0	\$1,724
CON	STPL-R - STP Local Regional	\$4,486	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,486
TOTAL	TOTAL	\$9,452	\$5,313	\$0	\$0	\$0	\$0	\$0	\$0	\$14,765

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF7205	Los Angeles A, City of	Los Angeles	NON-EXEMPT	SCAB	\$14,572	1AL04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
CAY63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): GM		From ANAHEIM ST. to MAURETANIA AVE.			YES	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					
<u>DESCRIPTION</u>							
ALAMEDA STREET WIDENING FROM ANAHEIM STREET TO 300 FT. SOUTH OF PCH : (1) Widens Alameda St between Anaheim St and 300 ft south of Pacific Coast Highway from 2 to 3 lanes in each direction for congestion relief and improve goods movement mobility. The segment will be fully upgraded to a Major Hwy Class II with min. of 86' of roadway and 104' of ROW. For this effect Alameda St. will be widened in both sides of the arterial.							

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PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	CITY - City Funds	\$990	\$158	\$0	\$0	\$0	\$0	\$0	\$0	\$1,148
PE	MR15 - Measure R 15% Local Return	\$0	\$442	\$0	\$0	\$0	\$0	\$0	\$0	\$442
PE	STPL-R - STP Local Regional	\$1,284	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,284
ROW	CITY - City Funds	\$2,845	\$264	\$0	\$0	\$0	\$0	\$0	\$0	\$3,109
ROW	MR15 - Measure R 15% Local Return	\$0	\$736	\$0	\$0	\$0	\$0	\$0	\$0	\$736
ROW	STPL-R - STP Local Regional	\$4,589	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,589
CON	CITY - City Funds	\$0	\$0	\$862	\$0	\$0	\$0	\$0	\$0	\$862
CON	MR15 - Measure R 15% Local Return	\$0	\$0	\$2,402	\$0	\$0	\$0	\$0	\$0	\$2,402
TOTAL	TOTAL	\$9,708	\$1,600	\$3,264	\$0	\$0	\$0	\$0	\$0	\$14,572

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF7622	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,325	1O1008	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
NCR27 - PEDESTRIAN FACILITIES-UPGRADE		From West to Florence			NO	27-00	
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
07/03/2026	07/03/2026	07/03/2026					
DESCRIPTION							
LANI-WEST BOULEVARD COMMUNITY LINKAGES PROJECT: Pedestrian improvements on W 67th St, Crenshaw Bl, Florence Av, and West Bl which include Installing 8 bus shelters, 32 pedestrian lights, 130 street trees, benches, wayfinding signage, bike sharrows, and new and enhanced crosswalks.							

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	CITY - City Funds	\$53	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$53
PE	CMAQ - Congestion Mitigation Air Quality	\$212	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$212
CON	CITY - City Funds	\$0	\$212	\$0	\$0	\$0	\$0	\$0	\$0	\$212
CON	CMAQ - Congestion Mitigation Air Quality	\$848	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$848
TOTAL	TOTAL	\$1,113	\$212	\$0	\$0	\$0	\$0	\$0	\$0	\$1,325

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF7624	Los Angeles A, City of	Los Angeles	NON-REPORTABLE TCM COMMITTED	SCAB	\$2,301	1O1008	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
NCR27 - PEDESTRIAN FACILITIES-UPGRADE		From Patricia Ave to I405			NO	27-00	
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
07/03/2026	07/03/2026	07/03/2026					
DESCRIPTION							
WALK PICO! A CATALYST FOR COMMUNITY VITALITY & CONNECTIVITY: Installs new sidewalk, access ramps, median island, curb extensions, continental crosswalks, bike signal, landscaping, street trees, pedestrian/bike wayfinding signage, pedestrian lighting, and street furniture							

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	CITY - City Funds	\$29	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29
PE	CMAQ - Congestion Mitigation Air Quality	\$222	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$222
CON	CITY - City Funds	\$0	\$431	\$0	\$0	\$0	\$0	\$0	\$0	\$431
CON	CMAQ - Congestion Mitigation Air Quality	\$1,619	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,619
TOTAL	TOTAL	\$1,870	\$431	\$0	\$0	\$0	\$0	\$0	\$0	\$2,301

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF7636	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$2,981	1O1008	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
NCR27 - PEDESTRIAN FACILITIES-UPGRADE		From 8th St to 9th St			NO	27-00	
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
07/03/2026	07/03/2026	07/03/2026					
DESCRIPTION							
BROADWAY STREETSCAPE IMPLEMENTATION FROM 8TH TO 9TH STREET Implements curb extensions, widened sidewalks, ped lighting, street furniture, street trees and biofiltration planters, crosswalk enhancements, and decorative edge band paving.							

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(In \$000's)

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	CITY - City Funds	\$56	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$56
PE	CMAQ - Congestion Mitigation Air Quality	\$426	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$426
CON	CITY - City Funds	\$0	\$541	\$0	\$0	\$0	\$0	\$0	\$0	\$541
CON	CMAQ - Congestion Mitigation Air Quality	\$1,958	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,958
TOTAL	TOTAL	\$2,440	\$541	\$0	\$0	\$0	\$0	\$0	\$0	\$2,981

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF7817	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$2,937	1AL04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCN46 - PLANTING/LANDSCAPING		From Florence Ave to Gage Ave			NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

Vermont Avenue Stormwater Capture & Green Street Transit Project.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	CITY - City Funds	\$588	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$588
PE	LTF - Local Transportation	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$350
CON	CITY - City Funds	\$454	\$750	\$0	\$0	\$0	\$0	\$0	\$0	\$1,204
CON	LTF - Local Transportation	\$45	\$750	\$0	\$0	\$0	\$0	\$0	\$0	\$795
TOTAL	TOTAL	\$1,437	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$2,937

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF9204	Los Angeles A, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$2,410	1AL04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION		From Vermont Avenue to Crenshaw Blvd				27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

Slauson Avenue - Western Avenue to Crenshaw Boulevard: Improve a 1.26 mile section of Slauson by increasing curb radii, installing new signalization equipment at key intersections, reconstructing failing AC pavement, providing street lighting, and installing ADA compliant curb ramps

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	CITY - City Funds	\$180	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$180
PE	CMAQ - Congestion Mitigation Air Quality	\$730	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$730
CON	CITY - City Funds	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$300
CON	CMAQ - Congestion Mitigation Air Quality	\$1,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200
TOTAL	TOTAL	\$2,110	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$2,410

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF9206	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$8,733	1AL04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR91 - UPGRADED FACILITI (NO LN ADD)		From Riverside Dr Rowena Ave to Glenfeliz Blvd & Glenhurst Ave			NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

Improvements at four intersections and installation of bike facilities on Hyperion Ave and Glendale Blvd corridors, to enhance goods movement and implement multi-modal elements

2027 Federal Transportation Improvement Program
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(In \$000's)

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	CITY - City Funds	\$209	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$209
PE	PC25 - Los Angeles County Proposition	\$834	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$834
ROW	CITY - City Funds	\$213	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$213
ROW	PC25 - Los Angeles County Proposition	\$853	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$853
CON	CITY - City Funds	\$0	\$1,325	\$0	\$0	\$0	\$0	\$0	\$0	\$1,325
CON	PC25 - Los Angeles County Proposition	\$0	\$5,299	\$0	\$0	\$0	\$0	\$0	\$0	\$5,299
TOTAL	TOTAL	\$2,109	\$6,624	\$0	\$0	\$0	\$0	\$0	\$0	\$8,733

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9309	Los Angeles A, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$5,224	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCNH2 - SIGNAL(S)-AT INTERSECTIONS (NON SIGNAL SYNCH)	From Citywide to Citywide	NO	27-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
07/03/2026	07/03/2026	07/03/2026

DESCRIPTION

The project will provide upgrades to traffic signals and railroad crossing equipment at highway-rail grade crossings where both systems are interconnected and preemption exists

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	CITY - City Funds	\$157	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$157
PE	PC25 - Los Angeles County Proposition	\$627	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$627
CON	CITY - City Funds	\$687	\$201	\$0	\$0	\$0	\$0	\$0	\$0	\$888
CON	PC25 - Los Angeles County Proposition	\$2,748	\$804	\$0	\$0	\$0	\$0	\$0	\$0	\$3,552
TOTAL	TOTAL	\$4,219	\$1,005	\$0	\$0	\$0	\$0	\$0	\$0	\$5,224

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9527	Los Angeles A, City of	Los Angeles	TCM Committed	SCAB	\$3,972	1O1007	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW	From Vineland Ave to Leghorn Ave	NO	27-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
07/03/2026	07/03/2026	07/03/2026

DESCRIPTION

Project will construct a 3.1 mile cycletrack along Chandler Boulevard, connectin the Chandler and Orange Line Bike Paths and bridging a gap in the low-stress bicycle network

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	CITY - City Funds	\$115	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$115
PE	CMAQ - Congestion Mitigation Air Quality	\$459	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$459
CON	CITY - City Funds	\$0	\$680	\$0	\$0	\$0	\$0	\$0	\$0	\$680
CON	CMAQ - Congestion Mitigation Air Quality	\$2,718	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,718
TOTAL	TOTAL	\$3,292	\$680	\$0	\$0	\$0	\$0	\$0	\$0	\$3,972

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9805	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,091	1TR1023	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TDM24 - TDM PROGRAMS-NON RIDEMATCHING & NON PARK & RIDE	From Abbot Kinney Blvd, Main St to Washington Blvd, Marine St	NO	27-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
07/03/2026	07/03/2026	07/03/2026

DESCRIPTION

Expansion of LA Express Park into Venice with demand based parking pricing, and parking guidance integrated with dynamic message signs and web/mobile applications

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	CITY - City Funds	\$0	\$218	\$0	\$0	\$0	\$0	\$0	\$0	\$218
CON	PC25 - Los Angeles County Proposition	\$0	\$873	\$0	\$0	\$0	\$0	\$0	\$0	\$873
TOTAL	TOTAL	\$0	\$1,091	\$0	\$0	\$0	\$0	\$0	\$0	\$1,091

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(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF9806	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,145	1TR1023	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
TDM24 - TDM PROGRAMS-NON RIDEMATCHING & NON PARK & RIDE		From Vermont Ave, Flower St (west, east) to MLK, Jr. Blvd, Adams Blvd (north, south)			NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

Expansion of LA Express Park into Exposition Park with demand based parking pricing, and parking guidance integrated with dynamic message signs and web/mobile applications

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	CITY - City Funds	\$0	\$229	\$0	\$0	\$0	\$0	\$0	\$0	\$229
CON	PC25 - Los Angeles County Proposition	\$0	\$916	\$0	\$0	\$0	\$0	\$0	\$0	\$916
TOTAL	TOTAL	\$0	\$1,145	\$0	\$0	\$0	\$0	\$0	\$0	\$1,145

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAMATFLM104	Los Angeles A, City of	Los Angeles	NON-REPORTABLE TCM	SCAB	\$3,582	7120004	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW		From Nash St to Aviation Blvd				27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

The MAT LAX-Aviation project will improve pedestrian and bicycle safety in LA City at shared boundaries with the City of El Segundo. Project limits are within the 0.5-mile walk radius of the LAX/Aviation C Line Metro station. Improvements include new pedestrian lighting, leading pedestrian Intervals and wayfinding, repairing existing sidewalks and curb ramps (including 12 new ADA ramps), high visibility crosswalks, bus stop enhancements. New 4,230 LF Class IV bike lanes. MAT ID# D1206.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	Measure M MYSP-MAT (Metro Active Transport)	\$552	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$552
CON	Measure M MYSP-MAT (Metro Active Transport)	\$0	\$0	\$0	\$3,030	\$0	\$0	\$0	\$0	\$3,030
TOTAL	TOTAL	\$552	\$0	\$0	\$3,030	\$0	\$0	\$0	\$0	\$3,582

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAMATFLM106	Los Angeles A, City of	Los Angeles	NON-REPORTABLE TCM	SCAB	\$3,582	7120004	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW		From Hatteras St to Victory Blvd			NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

This project will improve safety, access, and mobility to the Sepulveda station on the G Line (Orange). Potential improvements may include but are not limited to, the sidewalk, crosswalks, curb ramps, curb extensions, street trees, bike facility, bike signal, bike parking, bus shelter, safety lighting, and wayfinding. Class IV bike lanes on Sepulveda Blvd from Victory to Burbank and on Oxnard St from Sepulveda to Noble (under 1 mile total).

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	Measure M MYSP-MAT (Metro Active Transport)	\$552	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$552
CON	Measure M MYSP-MAT (Metro Active Transport)	\$0	\$3,030	\$0	\$0	\$0	\$0	\$0	\$0	\$3,030
TOTAL	TOTAL	\$552	\$3,030	\$0	\$0	\$0	\$0	\$0	\$0	\$3,582

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAMIP100	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$4,000	LA000800	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)		From Alcazar St to Multnomah St			NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

Soto St over Valley Blvd/UPRR, 0.6 MI north of I-10, between Multnomah St & Alcazar St, Add a sidewalk to east approaches, resurface street, install decorative and street lights, landscape, and architectural treatment on the retaining walls. HBP funds (not listed here) were programmed in prior years under Fed ID No. BHLS-5006(193), as part of FTIP Project ID LA000800 (Grouped project in LA County funded by HBP).

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PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	PC25 - Los Angeles County Proposition	\$0	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000
TOTAL	TOTAL	\$0	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAMIP102	Los Angeles A, City of	Los Angeles	TCM Committed	SCAB	\$32,202	1M0101	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR31 - ROAD REPLC & REHAB (NO LN ADD)		From Huntington Drive to Valley Boulevard				27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

On Eastern Avenue, between Huntington Drive and Valley Boulevard, implement mobility and access improvements; pedestrian access enhancements and transit infrastructure improvements to improve mobility and access.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	STPL-R - STP Local Regional	\$5,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,500
CON	CITY - City Funds	\$1,037	\$0	\$777	\$0	\$0	\$0	\$0	\$0	\$1,814
CON	CMAQ - Congestion Mitigation Air Quality	\$2,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,400
CON	STPL-R - STP Local Regional	\$16,488	\$0	\$6,000	\$0	\$0	\$0	\$0	\$0	\$22,488
TOTAL	TOTAL	\$25,425	\$0	\$6,777	\$0	\$0	\$0	\$0	\$0	\$32,202

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAMIP103	Los Angeles A, City of	Los Angeles	TCM Committed	SCAB	\$53,470	1M0101	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR31 - ROAD REPLC & REHAB (NO LN ADD)		From Soto Street to 710 Freeway			NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

On Valley Boulevard, between Soto Street and the 710 Fwy ramp, implement multi-modal mobility and access improvements; pedestrian enhancements; bike lanes; transit infrastructure improvements including a dedicated Bus Rapid Transit route to improve mobility/safety in corridor. (Not capacity enhancing).

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	STBG-C1	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000
PE	STP-RIP - Surface Transportation	\$9,432	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,432
PE	STPL-R - STP Local Regional	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000
ROW	CITY - City Funds	\$0	\$518	\$0	\$0	\$0	\$0	\$0	\$0	\$518
ROW	STPL-R - STP Local Regional	\$0	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000
CON	STP-RIP - Surface Transportation	\$0	\$19,520	\$0	\$0	\$0	\$0	\$0	\$0	\$19,520
TOTAL	TOTAL	\$29,432	\$24,038	\$0	\$0	\$0	\$0	\$0	\$0	\$53,470

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAMIP106	Los Angeles A, City of	Los Angeles	NON-REPORTABLE TCM COMMITTED	SCAB	\$14,400	1O1008	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR27 - PEDESTRIAN FACILITIES-UPGRADE		From Eagle Rock Bl to San Pascual Ave				27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

NELA Active Transp & Transit Connectivity Enhancements. Mobility and access improvements to increase transit connectivity, ridership, and access including high visibility crosswalks, ADA access ramps, curb extensions, two new signal sync intersections, pedestrians lighting, and street trees. Enhancements will be on corridors along Marengo St, N Figueroa St, York Blvd, Yosemite Dr, and Arroyo Seco Bike Path.

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(In \$000's)

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	STPL-R - STP Local Regional	\$1,125	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,125
CON	STP-RIP - Surface Transportation	\$0	\$6,500	\$0	\$0	\$0	\$0	\$0	\$0	\$6,500
CON	STPL-R - STP Local Regional	\$6,775	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,775
TOTAL	TOTAL	\$7,900	\$6,500	\$0	\$0	\$0	\$0	\$0	\$0	\$14,400

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAMTAFLM112	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$8,733	7120001	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR30 - SAFETY IMPROVEMENTS		From 60th St. to Venon Ave.				27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

This project is along Crenshaw Boulevard between 60th Street and Vernon Avenue. As a component of Destination Crenshaw, a 1.3 mile cultural and economic revitalization corridor, the scope is to complete the capital construction of the Sankofa Park Tunnel Lid above the Metro K-Line at Crenshaw Blvd. and Brynhurst Ave, landscaping, lighting, paver installation, pedestrian crosswalk, crosswalk curb cuts, and traffic signal installation.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	CITY - City Funds	\$0	\$5,354	\$0	\$0	\$0	\$0	\$0	\$0	\$5,354
CON	Measure M MYSP-MAT (Metro Active Transport)	\$0	\$3,379	\$0	\$0	\$0	\$0	\$0	\$0	\$3,379
TOTAL	TOTAL	\$0	\$8,733	\$0	\$0	\$0	\$0	\$0	\$0	\$8,733

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LARE1701	Los Angeles A, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$873	1AL04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION		From Sixth Street Viaduct to Seventh Street Viaduct				27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

Provide funding shortfall towards the installation of a new roundabout, safety improvements for pedestrians and cyclists and stormwater Low Impact Development compliant improvements along Mission Road and Myers Street between the Sixth Street Viaduct and the Seventh Street Viaduct. The original federal project was on Mission Road at the First Street Viaduct Intersection.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	PC25 - 2016 Earmark Repurposing	\$373	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$373
CON	PC25 - 2016 Earmark Repurposing	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$500
TOTAL	TOTAL	\$373	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$873

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LARE1701C	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$500	1O1008	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
NCN27 - PEDESTRIAN FACILITIES-NEW		From S Westlake Av to S. Carondolet St				27-00	
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

This project will enhance the pedestrian areas adjacent to existing transit stops as well as the surrounding environment in a transit-dependent neighborhood. The improvement may include, but are not limited to enhancement of bus stop improvements including bus benches, bus shelters, bus stop security lighting, street trees and community identifiers.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	CITY - City Funds	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
CON	CITY - City Funds	\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$400
TOTAL	TOTAL	\$100	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$500

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LATP16S006	Los Angeles A, City of	Los Angeles	TCM Committed	SCAB	\$5,463	1O1008	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCN27 - PEDESTRIAN FACILITIES-NEW		From Jesse St to 4th St			NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026		80			

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(In \$000's)

DESCRIPTION										
Boyle Heights Pedestrian Linkages. Pedestrian infrastructure improvements including sidewalk repairs, 3,400 linear feet of new sidewalk, and installation of pedestrian lighting, continental crosswalks, and curb ramps to improve connectivity within community and to 6th Street Viaduct Replacement Project.										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$893	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$893
CON	ATP - Active Transportation Program	\$4,107	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,107
CON	CITY - City Funds	\$0	\$463	\$0	\$0	\$0	\$0	\$0	\$0	\$463
TOTAL	TOTAL	\$5,000	\$463	\$0	\$0	\$0	\$0	\$0	\$0	\$5,463

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LATP17M014	Los Angeles A, City of	Los Angeles	TCM Committed	SCAB	\$16,512	1AL04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR30 - SAFETY IMPROVEMENTS		From Art district to Art district			NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION										
Arts District Pedestrian & Cyclist Safety Project. The project will establish critical pedestrian and cyclist connections to and within the Arts District in Downtown Los Angeles which is a historic industrial neighborhood with a complex street system that challenges the mobility of all users whether they are on foot, on a bike or in a vehicle.										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$2,550	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,550
PE	CITY - City Funds	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150
CON	ATP - Active Transportation Program	\$12,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,300
CON	CITY - City Funds	\$0	\$1,512	\$0	\$0	\$0	\$0	\$0	\$0	\$1,512
TOTAL	TOTAL	\$15,000	\$1,512	\$0	\$0	\$0	\$0	\$0	\$0	\$16,512

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP17S005	Los Angeles A, City of	Los Angeles	TCM Committed	SCAB	\$11,589	1AL04	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
CAX77 - ROAD DIET - ELIMINATING TRAVEL LANES		From Vermont Avenue to Western Avenue			YES	27-00	
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION										
The City of Los Angeles will be implementing complete street treatments to improve Jefferson Boulevard between Vermont Avenue and Western Avenue, which includes buffered Class II (0.35 mi) and Class IV (0.65 mi) bicycle facilities, curb extensions, pedestrian refuge areas, path improvements, pedestrian lighting, and additional shade trees with Road Diet from 4 to 2 lanes (1 mile).										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	ATP - ST Cash	\$925	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$925
CON	AGENCY - Agency	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$350
CON	ATP - ST Cash	\$5,061	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,061
CON	CITY - City Funds	\$2,096	\$3,157	\$0	\$0	\$0	\$0	\$0	\$0	\$5,253
TOTAL	TOTAL	\$8,432	\$3,157	\$0	\$0	\$0	\$0	\$0	\$0	\$11,589

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP19M013	Los Angeles A, City of	Los Angeles	TCM Committed	SCAB	\$18,793	7120004	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE		From Vanalden to Balboa				27-00	
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION										
Design and construction of 2.93 miles of greenway gap closure along the banks of the LA River, and adjacent on-street network of bicycle and pedestrian improvements										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200
CON	ATP - Active Transportation Program	\$0	\$18,593	\$0	\$0	\$0	\$0	\$0	\$0	\$18,593
TOTAL	TOTAL	\$200	\$18,593	\$0	\$0	\$0	\$0	\$0	\$0	\$18,793

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Los Angeles County
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(In \$000's)

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP19M014	Los Angeles A, City of	Los Angeles	TCM Committed	SCAB	\$75,950	7120004	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW		From Manchester to Imperial				27-00	
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
07/03/2026	07/03/2026	07/03/2026					
DESCRIPTION							
Safety and mobility improvements along 2.8 mile stretch of Broadway (Manchester Ave to Imperial Hwy) and Manchester Ave (Vermont Ave to Broadway). Includes a separated 4-mile Class IV cycle track), sidewalk and crossing improvements, signal upgrades, center median refuge island mods, and other improvements to slow speeding vehicles & increase pedestrian/bicyclist safety, plus pedestrian lighting, street trees, & pedestrian/bicyclist amenities, such as benches, bike racks, and trash receptacles.							

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$5,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,200
PE	CITY - City Funds	\$700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$700
CON	ATP - Active Transportation Program	\$19,621	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,621
CON	CITY - City Funds	\$0	\$3,079	\$0	\$0	\$0	\$0	\$0	\$0	\$3,079
CON	CO - County	\$0	\$10,463	\$0	\$0	\$0	\$0	\$0	\$0	\$10,463
CON	Infrastructure For Rebuilding America	\$18,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,000
CON	ST-CASH - State	\$0	\$11,887	\$0	\$0	\$0	\$0	\$0	\$0	\$11,887
CON	STAL-S - State Legislature - State	\$7,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,000
TOTAL	TOTAL	\$50,521	\$25,429	\$0	\$0	\$0	\$0	\$0	\$0	\$75,950

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LATP19S004	Los Angeles A, City of	Los Angeles	NON-REPORTABLE TCM	SCAB	\$31,485	7120004	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR30 - SAFETY IMPROVEMENTS						27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					
<u>DESCRIPTION</u>							
Transform 5 of the City's most traffic stressed schools through safety improvements, bicycle infrastructure, and speed reduction measures, 0.25 mi within 10th St ES, Esperanza ES, Gratts LAYS, Gratts EEC, and Liechty MS in central LA.							

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$3,945	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,945
PE	CITY - City Funds	\$988	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$988
ROW	ATP - Active Transportation Program	\$1,096	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,096
ROW	CITY - City Funds	\$275	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$275
CON	ATP - Active Transportation Program	\$18,157	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,157
CON	CITY - City Funds	\$285	\$4,539	\$0	\$0	\$0	\$0	\$0	\$0	\$4,824
CON	STBG-C1	\$2,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,200
TOTAL	TOTAL	\$26,946	\$4,539	\$0	\$0	\$0	\$0	\$0	\$0	\$31,485

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LATP21F104	Los Angeles A, City of	Los Angeles	TCM Committed	SCAB	\$38,655	10M0702	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW						27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					
<u>DESCRIPTION</u>							
7 miles of pedestrian and cyclist improvements within the heart of the Canoga Park community connecting DAC residents with local destinations & the regional transit & trail system. This includes approximately 12,000 feet of class IV bike lanes, 10,000 feet of class II and III bike lanes, and 11,000 square feet of sidewalk improvements.							

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$5,488	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,488
PE	CITY - City Funds	\$1,415	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,415
CON	ATP - Active Transportation Program	\$25,243	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,243
CON	CITY - City Funds	\$0	\$6,509	\$0	\$0	\$0	\$0	\$0	\$0	\$6,509
TOTAL	TOTAL	\$32,146	\$6,509	\$0	\$0	\$0	\$0	\$0	\$0	\$38,655

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<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LATP21F106	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$11,057	10M0702	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW						27-00	
<u>SCAG_APPROVED</u>	<u>STATE_APPROVED</u>	<u>FEDERAL_APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

SRTS. Berendo Middle and its 3 feeder elementary schools sit in one of the most densely-populated and severely disadvantaged areas of Los Angeles. To address high-speeds traffic, the SRTS Plan project scope includes pedestrian and cyclist improvements including curb extensions, traffic circles, pedestrian spaces, a raised crosswalk, pedestrian-activated flashing beacons, accessible pedestrian signals, ramps, speed humps, and new bicycle facilities. New bike lanes: Class III for 5,280 ft.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$1,776	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,776
PE	CITY - City Funds	\$198	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$198
CON	ATP - Active Transportation Program	\$0	\$8,175	\$0	\$0	\$0	\$0	\$0	\$0	\$8,175
CON	CITY - City Funds	\$0	\$908	\$0	\$0	\$0	\$0	\$0	\$0	\$908
TOTAL	TOTAL	\$1,974	\$9,083	\$0	\$0	\$0	\$0	\$0	\$0	\$11,057

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LATP21MPO104	Los Angeles A, City of	Los Angeles	TCM Committed	SCAB	\$53,900	7120004	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW						27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

Implementation of Class I and Class IV bike facilities, pedestrian improvements, transit connections and traffic calming measures that improve safety for non-motorized road users. This includes approximately 13,000 feet of class I bike lanes and 7,000 feet of class IV bike lanes.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	ATP - MPO ST Cash	\$7,083	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,083
PE	CITY - City Funds	\$1,827	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,827
PE	STBG-C1	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000
CON	ATP - Active Transportation Program	\$32,587	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,587
CON	CITY - City Funds	\$0	\$8,403	\$0	\$0	\$0	\$0	\$0	\$0	\$8,403
TOTAL	TOTAL	\$45,497	\$8,403	\$0	\$0	\$0	\$0	\$0	\$0	\$53,900

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LATP23MPO112	Los Angeles A, City of	Los Angeles	TCM Committed	SCAB	\$37,725	7120004	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCN26 - BICYCLE FACILITY-NEW		From 1st St to Olympic Blvd				27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

Boyle Heights Community Connectivity Project. 5 mi. of bike and pedestrian improvements to increase safety and improve connectivity to network & key destinations for DAC residents in historic but under-resourced Boyle Heights. Class II: 1.43 mile; Class IV: 1.87 mile. New sidewalk: 0.98 mile.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$0	\$0	\$2,037	\$0	\$0	\$0	\$0	\$0	\$2,037
PE	ATP - ST Cash	\$3,395	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,395
PE	CITY - City Funds	\$968	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$968
ROW	ATP - Active Transportation Program	\$849	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$849
ROW	CITY - City Funds	\$151	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$151
CON	ATP - Active Transportation Program	\$0	\$25,738	\$0	\$0	\$0	\$0	\$0	\$0	\$25,738
CON	CITY - City Funds	\$0	\$4,587	\$0	\$0	\$0	\$0	\$0	\$0	\$4,587
TOTAL	TOTAL	\$5,363	\$30,325	\$2,037	\$0	\$0	\$0	\$0	\$0	\$37,725

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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP23MPO113	Los Angeles A, City of	Los Angeles	TCM Committed	SCAB	\$36,238	7120004	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW						27-00	
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
07/03/2026	07/03/2026	07/03/2026					
DESCRIPTION							
SRTS Center City Schools Neighborhood Safety & Climate Resilience Project creates 5.9 miles of low-stress streets with pedestrian/bicycle improvements in the City's "heart" connecting DAC students/residents with schools, transit and local destinations. Construct new bike lanes: 3,168 ft of Class II, 8344 ft of Class IV, and 19,635 of Class III. Construct 131 ft. of new sidewalks and reconstruct/enhance 365 ft. of existing sidewalks.							

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$5,494	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,494
PE	CITY - City Funds	\$977	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$977
CON	ATP - Active Transportation Program	\$0	\$25,272	\$0	\$0	\$0	\$0	\$0	\$0	\$25,272
CON	CITY - City Funds	\$0	\$4,495	\$0	\$0	\$0	\$0	\$0	\$0	\$4,495
TOTAL	TOTAL	\$6,471	\$29,767	\$0	\$0	\$0	\$0	\$0	\$0	\$36,238

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LATP23S105	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$49,401	7120004	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCN26 - BICYCLE FACILITY-NEW					NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					
<u>DESCRIPTION</u>							
Design and Construction of approximately 3.2 miles of greenway gap closure (recreational bike and pedestrian path) along/adjacent to the LA River and connecting on-street network of pedestrian and bicycle improvements.							

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$6,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,800
ROW	ATP - Active Transportation Program	\$600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$600
CON	ATP - Active Transportation Program	\$0	\$27,001	\$0	\$0	\$0	\$0	\$0	\$0	\$27,001
CON	Measure M	\$0	\$0	\$15,000	\$0	\$0	\$0	\$0	\$0	\$15,000
TOTAL	TOTAL	\$7,400	\$27,001	\$15,000	\$0	\$0	\$0	\$0	\$0	\$49,401

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LATP23SF102	Los Angeles A, City of	Los Angeles	TCM Committed	SCAB	\$49,832	7120004	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCN26 - BICYCLE FACILITY-NEW		From San Fernando Rd to Foothill Blvd			NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					
<u>DESCRIPTION</u>							
Osborne Street: Path to Park Access Project. Project will construct 3.3 miles of raised Class IV cycle track all on the public city street of Osborne St between San Fernando Bike Path and Foothill Blvd., ADA sidewalks, 2 PHB midblock Xings, 20 high-visibility crosswalks/ramps, 3 protected intersections, and a right-turn slip-lane closure located on northeast corner of Osborne St and Osborne Pl, plant 250 trees, and install 334 lights.							

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$2,266	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,266
PE	ATP - ST Cash	\$5,287	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,287
PE	CITY - City Funds	\$1,346	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,346
CON	ATP - Active Transportation Program	\$0	\$34,742	\$0	\$0	\$0	\$0	\$0	\$0	\$34,742
CON	CITY - City Funds	\$0	\$6,191	\$0	\$0	\$0	\$0	\$0	\$0	\$6,191
TOTAL	TOTAL	\$8,899	\$40,933	\$0	\$0	\$0	\$0	\$0	\$0	\$49,832

2027 Federal Transportation Improvement Program
Los Angeles County
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(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LATP23SF103	Los Angeles A, City of	Los Angeles	NON-REPORTABLE TCM COMMITTED	SCAB	\$54,405	7120004	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCN26 - BICYCLE FACILITY-NEW		From Martin Luther King Jr. Blvd to Century Blvd				27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				
07/03/2026		07/03/2026	07/03/2026				

DESCRIPTION

Western Our Way: Walk and Wheel Improvements. Project will construct 7.26 miles of Class III bike routes, new crosswalks, curb extensions, curb ramps, bus bulbs, pedestrian-scale lights, street trees, and signal improvements to transform almost 11.76 miles of streets within the heart of the South LA community, connecting DAC residents with local destinations & the regional transit & trail system.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>30/31</u>	<u>31/32</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	ATP - ST Cash	\$6,397	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,397
PE	CITY - City Funds	\$1,386	\$746	\$0	\$0	\$0	\$0	\$0	\$0	\$2,132
CON	ATP - Active Transportation Program	\$0	\$31,340	\$0	\$0	\$0	\$0	\$0	\$0	\$31,340
CON	CITY - City Funds	\$0	\$7,896	\$0	\$0	\$0	\$0	\$0	\$0	\$7,896
CON	Carbon Reduction Program (CRP)	\$0	\$6,640	\$0	\$0	\$0	\$0	\$0	\$0	\$6,640
TOTAL	TOTAL	\$7,783	\$46,622	\$0	\$0	\$0	\$0	\$0	\$0	\$54,405

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LATP23SF104	Los Angeles A, City of	Los Angeles	TCM Committed	SCAB	\$27,774	7120004	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCN26 - BICYCLE FACILITY-NEW		From Martin Luther King Jr. Blvd to Washington Blvd			NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

Normandie Beautiful: Creating Neighborhood Connections in South LA. Ped and bike safety improvements including new bike lanes, enhanced ped crossings, traffic signal modifications and low-stress bicycle facilities to address community-identified mobility barriers. Class II: 0.98 mile; Class III: 7.73 miles; Class IV: 0.25 mile.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>30/31</u>	<u>31/32</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	ATP - Active Transportation Program	\$1,475	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,475
PE	ATP - ST Cash	\$2,740	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,740
PE	CITY - City Funds	\$744	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$744
CON	ATP - Active Transportation Program	\$0	\$19,364	\$0	\$0	\$0	\$0	\$0	\$0	\$19,364
CON	CITY - City Funds	\$0	\$3,451	\$0	\$0	\$0	\$0	\$0	\$0	\$3,451
TOTAL	TOTAL	\$4,959	\$22,815	\$0	\$0	\$0	\$0	\$0	\$0	\$27,774

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LATP23SF105	Los Angeles A, City of	Los Angeles	TCM Committed	SCAB	\$40,784	7120004	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCN26 - BICYCLE FACILITY-NEW		From Anaheim St to L St			NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

Wilmington Safe Streets: A People First Approach. Install Class II, III and IV bike facilities, pedestrian and ADA improvements, and traffic calming measures, improving safety for all modes. Class II: 2.80 miles; Class III: 7.39 miles; Class IV: 1.03 mile.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>30/31</u>	<u>31/32</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	ATP - Active Transportation Program	\$1,748	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,748
PE	ATP - ST Cash	\$3,823	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,823
PE	CITY - City Funds	\$1,711	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,711
CON	ATP - Active Transportation Program	\$0	\$26,760	\$0	\$0	\$0	\$0	\$0	\$0	\$26,760
CON	CITY - City Funds	\$6,742	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,742
TOTAL	TOTAL	\$14,024	\$26,760	\$0	\$0	\$0	\$0	\$0	\$0	\$40,784

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(In \$000's)

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP23SF106	Los Angeles A, City of	Los Angeles	TCM Committed	SCAB	\$47,566	7120004	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
NCN26 - BICYCLE FACILITY-NEW		From Temple St to 16th St			NO	27-00	
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
07/03/2026	07/03/2026	07/03/2026					
DESCRIPTION							
Skid Row Connectivity and Safety Project. In LA Skid Row, 3.24 miles of pedestrian & cyclist improvements reverse longtime neglect and provide safety, connectivity, access and equity for unhoused & housed DAC residents. Project improvements include 2.43 miles of Class IV bike lanes, widened sidewalks, curb extensions, curb ramps, enhanced crosswalks, Hybrid Beacons, pedestrian lights, street trees, and traffic signal modifications.							

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$2,434	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,434
PE	ATP - ST Cash	\$4,260	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,260
PE	CITY - City Funds	\$1,556	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,556
ROW	ATP - Active Transportation Program	\$812	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$812
ROW	CITY - City Funds	\$188	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$188
CON	ATP - Active Transportation Program	\$0	\$31,093	\$0	\$0	\$0	\$0	\$0	\$0	\$31,093
CON	CITY - City Funds	\$0	\$7,223	\$0	\$0	\$0	\$0	\$0	\$0	\$7,223
TOTAL	TOTAL	\$9,250	\$38,316	\$0	\$0	\$0	\$0	\$0	\$0	\$47,566

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LATP25MPO102	Los Angeles A, City of	Los Angeles	NON-REPORTABLE TCM	SCAB	\$8,000	7120004	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW						27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				
07/03/2026		07/03/2026	07/03/2026				
<u>DESCRIPTION</u>							
Bikeway and Pedestrian Improvements; from Syd Kronenthal Park in Culver City to the Mid-City community of the City of Los Angeles: 1.6-miles of multi-use recreational bike trail path, 0.4-miles of protected Class IV bike lane, and 2.3 miles of Class III path connections on local streets.							

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$2,150	\$2,440	\$0	\$0	\$0	\$0	\$0	\$0	\$4,590
PE	CITY - City Funds	\$1,600	\$1,310	\$0	\$0	\$0	\$0	\$0	\$0	\$2,910
ROW	ATP - Active Transportation Program	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$500
TOTAL	TOTAL	\$3,750	\$4,250	\$0	\$0	\$0	\$0	\$0	\$0	\$8,000

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0D461	Los Angeles County	Los Angeles	TCM Committed	SCAB	\$24,743	LA0D461	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
CAYT2 - HIGHWAY/ROAD IMP- LANE ADD'S - w/ TCM: GM		From HILLCREST PKWY to LAKE HUGHES RD			YES	27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				
07/03/2026		07/03/2026	07/03/2026				
<u>DESCRIPTION</u>							
RECONSTRUCT- THE OLD ROAD FROM HILLCREST PARKWAY TO LAKE HUGHES RD & WIDEN FROM 40' TO 68', 2 VEH. LANES and a 5' CLASS II BIKELANE IN EA DIR & STRIPPED MEDIAN (FROM 2 TO 4 LNS 2 EA DIR) for 2.1 miles.							

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	CO - County	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500
ROW	CO - County	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
CON	CO - County	\$5,000	\$8,644	\$0	\$0	\$0	\$0	\$0	\$0	\$13,644
CON	PC25 - Los Angeles County Proposition	\$0	\$0	\$5,599	\$0	\$0	\$0	\$0	\$0	\$5,599
TOTAL	TOTAL	\$10,500	\$8,644	\$5,599	\$0	\$0	\$0	\$0	\$0	\$24,743

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<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0D465	Los Angeles County	Los Angeles	TCM Committed	SCAB	\$15,699	LA0D465	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES):		From Hacienda to Fullerton			YES	27-00	
RS							
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

Colima Road-City of Whittier Limits to Fullerton Road, for a total distance of 4.9 miles. The project will widen Colima Rd by up to six feet at spot locations and restripe to accommodate three through lanes in each direction. A Class II bikeway from the City of Whittier will be extended to Larkvane Rd, a distance of 1.2 miles, and bus pads will be replaced. Includes median landscaping.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	LTF - Local Transportation	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
PE	STPL - STP Local	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
CON	CO - County	\$9,676	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,676
CON	PC25 - Los Angeles County Proposition	\$0	\$4,423	\$0	\$0	\$0	\$0	\$0	\$0	\$4,423
TOTAL	TOTAL	\$11,276	\$4,423	\$0	\$0	\$0	\$0	\$0	\$0	\$15,699

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1073	Los Angeles County	Los Angeles	EXEMPT - 93.127	SCAB	\$4,410	1AL04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION		From 500' west of Painter Ave to 500' East of Painter Ave			NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

Various intersection improvements at Painter Avenue and Mulberry Drive including: additional NB left turn lane along Painter Ave, EB right turn pocket along Mulberry Dr, EB left turn storage along Mulberry Dr, WB right turn pocket along Mulberry Dr, WB left turn storage along Mulberry Dr, NB right turn pocket along Painter Ave, SB right turn pocket along Painter Ave. All intersections extend 500 feet in each direction.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$0	\$468	\$0	\$0	\$0	\$0	\$0	\$0	\$468
ROW	MR20H - Measure R 20% Highway	\$0	\$143	\$0	\$0	\$0	\$0	\$0	\$0	\$143
CON	MR20H - Measure R 20% Highway	\$0	\$3,799	\$0	\$0	\$0	\$0	\$0	\$0	\$3,799
TOTAL	TOTAL	\$0	\$4,410	\$0	\$0	\$0	\$0	\$0	\$0	\$4,410

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1486	Los Angeles County	Los Angeles	TCM Committed	SCAB	\$3,700	7120004	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW		From various to various				27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

The Project consists of design and construction of 1.86 miles of Class I bike path along Puente Creek and 0.37 miles of enhanced Class III bike route along Rimgrove and Witzman Drive adjacent to the Rimgrove County Park. The non-infrastructure portion of the Project includes bicycle and pedestrian safety education and encouragement training workshops and rodeos to students at 3 elementary, 1 middle, and 1 high school located near the proposed bikeway.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400
PE	CO - County	\$125	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$125
CON	ATP - Active Transportation Program	\$2,560	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,560
CON	CO - County	\$0	\$615	\$0	\$0	\$0	\$0	\$0	\$0	\$615
TOTAL	TOTAL	\$3,085	\$615	\$0	\$0	\$0	\$0	\$0	\$0	\$3,700

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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1677	Los Angeles County	Los Angeles	NON-REPORTABLE TCM	SCAB	\$875	REG0703	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
NCRT1 - BRIDGE RES & REP (NO LN ADD) w/ TCM						27-00	

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
07/03/2026	07/03/2026	07/03/2026

DESCRIPTION

Malibu Canyon Road Bridge Replacement - Replace 2-lane (one each direction) bridge with 3-ft pedestrian walkway over Malibu Creek to comply with AASHTO standards. New bridge will have (2) 12-ft wide travel lanes, 8-ft N.B shoulder, and a 12-ft S.B. shoulder. A 6-ft pedestrian walkway on the east side of the bridge will be protected from vehicles with a concrete barrier.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	MEASURE M MYSP (Multi Year Subregional	\$375	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$375
CON	MEASURE M MYSP (Multi Year Subregional	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$500
TOTAL	TOTAL	\$375	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$875

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA23RCN103	Los Angeles County	Los Angeles	EXEMPT - 93.126	SCAB	\$1,000	7120004	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
PLN40 - PLANNING						27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

This project will include planning efforts to create a freeway cap and green bridge to reconnect bisected Belvedere Park in East Los Angeles, restoring this critical community asset and create additional open space in this park-poor community. Plannning effort to include environmental clearance.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	LTF - Local Transportation	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$200
PE	Reconnecting Communities and	\$0	\$800	\$0	\$0	\$0	\$0	\$0	\$0	\$800
TOTAL	TOTAL	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA25NOM118	Los Angeles County	Los Angeles	TCM	SCAB	\$1,159	1ITS04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
TS02 - SIGNAL SYNCHRONIZATION		From Pomona Blvd to East LA			YES	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

Project is along Atlantic Blvd between Pomona Blvd and Telegraph Rd in the City of Commerce and unincorporated County community of East LA. The project will upgrade signal controllers at 10 intersections between Pomona Boulevard and Telegraph Road, implementing synchronized signal timing at 11 intersections between Pomona Blvd and Telegraph Rd, and install CCTV cameras at 4 major intersections including Olympic Blvd, Telegraph Rd/Ferguson Dr, Whittier Blvd, and Pomona Blvd.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	CMAQ-C2	\$0	\$0	\$0	\$1,026	\$0	\$0	\$0	\$0	\$1,026
PE	CO - County	\$0	\$0	\$0	\$133	\$0	\$0	\$0	\$0	\$133
TOTAL	TOTAL	\$0	\$0	\$0	\$1,159	\$0	\$0	\$0	\$0	\$1,159

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9918921	Los Angeles County	Los Angeles	EXEMPT - 93.127	SCAB	\$2,000	1M0104	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCNH2 - SIGNAL(S)-AT INTERSECTIONS (NON SIGNAL SYNCH)		From Various to Location				27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

Installation of arterial system detectors at selected locations within the South Bay Cities to support traffic signal operations and network performance measurement. Jurisdictions include El Segundo, Hawthorne, Gardena, Manhattan Beach, Hermosa Beach, Lawndale, Redondo Beach, Torrance, Carson, and unincorporated Los Angeles County. Total signals is 104.

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PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	MR20H - Measure R 20% Highway	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
TOTAL	TOTAL	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9918952	Los Angeles County	Los Angeles	TCM Committed	SCAB	\$1,530	1ITS04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
TS02 - SIGNAL SYNCHRONIZATION		From 126th st to Sepulveda Blvd			YES	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

This project involves synchronizing the traffic signals at the 35 intersections on Avalon Boulevard between 126th Street and Sepulveda Boulevard. The attached map is missing the two I-405 freeway ramps, Carson Street, and Watson Center Rd/228th.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	MEASURE M MYSP (Multi Year Subregional	\$60	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60
CON	MEASURE M MYSP (Multi Year Subregional	\$770	\$700	\$0	\$0	\$0	\$0	\$0	\$0	\$1,470
TOTAL	TOTAL	\$830	\$700	\$0	\$0	\$0	\$0	\$0	\$0	\$1,530

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919069	Los Angeles County	Los Angeles	TCM Committed	SCAB	\$900	7120004	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW		From Avenue H to Avenue N-8				27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

The project is a collaborative effort between the County of Los Angeles and the City of Lancaster, and the scope includes the installation of 6.5 miles of Class IV buffered bikeways between Ave H and Ave N-8, and 1.5 miles of sidewalks between Avenue M and Avenue N-8 along 30th street West. A painted buffer with flexible posts will be used to buffer the bikeway from the roadway.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	MEASURE M MYSP (Multi Year Subregional	\$0	\$600	\$0	\$0	\$0	\$0	\$0	\$0	\$600
ROW	MEASURE M MYSP (Multi Year Subregional	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$200
CON	MEASURE M MYSP (Multi Year Subregional	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$100
TOTAL	TOTAL	\$0	\$900	\$0	\$0	\$0	\$0	\$0	\$0	\$900

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919080	Los Angeles County	Los Angeles	EXEMPT - 93.126	SCAB	\$11,639	7120004	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR31 - ROAD REPLC & REHAB (NO LN ADD)						27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

This project improves 1.2 miles of roadway on Washington Blvd (from Duchess Dr to 150' east of Crowndale Ave) and Meyer Rd (from 150' north of to 300' south of Painter Ave and from Placid Dr to Imperial Hwy). In addition, hardscaping of the median on Washington Blvd (from Appledale Ave to Crowndale Ave) is included.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	CO - County	\$1,312	\$137	\$0	\$0	\$0	\$0	\$0	\$0	\$1,449
PE	STPL - STP Local	\$1,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,250
CON	CO - County	\$0	\$4,440	\$0	\$0	\$0	\$0	\$0	\$0	\$4,440
CON	STPL - STP Local	\$4,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,500
TOTAL	TOTAL	\$7,062	\$4,577	\$0	\$0	\$0	\$0	\$0	\$0	\$11,639

2027 Federal Transportation Improvement Program
Los Angeles County
Local Highway - Project Listing
(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919317	Los Angeles County	Los Angeles	TCM	SCAB	\$4,229	1ITS04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
TS02 - SIGNAL SYNCHRONIZATION		From Hawthorne Blvd to Avalon Blvd			YES	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					
<u>DESCRIPTION</u>							
A multijurisdictional traffic signal synchronization and intersection operational improvements project for up to 15 intersections along 182nd Street/Albertoni Street between Hawthorne Boulevard and Avalon Boulevard. Will improve traffic signal operation by upgrading traffic signals to Federal and State standards, providing additional vehicle detection, and installing the appropriate components to enable each signal to be capable of time-based coordination.							

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>30/31</u>	<u>31/32</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	MEASURE M MYSP (Multi Year Subregional	\$630	\$93	\$0	\$0	\$0	\$0	\$0	\$0	\$723
CON	MEASURE M MYSP (Multi Year Subregional	\$0	\$0	\$0	\$3,506	\$0	\$0	\$0	\$0	\$3,506
TOTAL	TOTAL	\$630	\$93	\$0	\$3,506	\$0	\$0	\$0	\$0	\$4,229

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919318	Los Angeles County	Los Angeles	TCM	SCAB	\$1,702	7120001	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
TS02 - SIGNAL SYNCHRONIZATION		From Imperial Hwy to Redondo Beach Blvd			YES	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					
<u>DESCRIPTION</u>							
A multijurisdictional traffic signal synchronization and intersection operational improvements project for up to 14 intersections along Van Ness Avenue between Imperial Highway and Redondo Beach Boulevard. Will improve traffic signal operation and mobility in the region by upgrading traffic signals to Federal and State standards, providing additional vehicle detection, and installing the appropriate components to enable each signal to be capable of time-based coordination.							

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>30/31</u>	<u>31/32</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	MEASURE M MYSP (Multi Year Subregional	\$312	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$312
CON	MEASURE M MYSP (Multi Year Subregional	\$0	\$0	\$0	\$1,390	\$0	\$0	\$0	\$0	\$1,390
TOTAL	TOTAL	\$312	\$0	\$0	\$1,390	\$0	\$0	\$0	\$0	\$1,702

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919382	Los Angeles County	Los Angeles	TCM	SCAB	\$2,380	1ITS04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
TS02 - SIGNAL SYNCHRONIZATION						27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					
<u>DESCRIPTION</u>							
The project will implement an Advanced Transportation Management System (ATMS) along with communication systems and controller upgrades for Agoura Hills and Westlake Village to enhance monitoring and response at traffic signals. Of the 24 project intersections, 8 are new signal sync on Thousand Oaks Blvd at Via Colinas, Lindero Canyon Rd, Portola Court, Lake Lindero Dr, Reyes Adobe Rd, Forest Cove Lane, Grey Stock Rd, and Argos Street. PE ONLY.							

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>30/31</u>	<u>31/32</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	MEASURE M MYSP (Multi Year Subregional	\$589	\$1,791	\$0	\$0	\$0	\$0	\$0	\$0	\$2,380
TOTAL	TOTAL	\$589	\$1,791	\$0	\$0	\$0	\$0	\$0	\$0	\$2,380

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919410	Los Angeles County	Los Angeles	EXEMPT - 93.127	SCAB	\$500	7120001	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR30 - SAFETY IMPROVEMENTS						27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					
<u>DESCRIPTION</u>							
This project will upgrade aging infrastructure in Westmont/West Athens with Accessible Pedestrian Signals and Advanced Traffic Controllers to improve safety, accessibility, and sustainability. ATCs enable Leading Pedestrian Intervals, optimize signal timing to reduce congestion and emissions, enhance transit priority, and support safer access to the Metro Green Line Vermont/Athens Station. DEMO ID# CAA98.							

2027 Federal Transportation Improvement Program
Los Angeles County
Local Highway - Project Listing
(In \$000's)

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	Community Proj Funding-Congressionally	\$0	\$57	\$0	\$0	\$0	\$0	\$0	\$0	\$57
CON	Community Proj Funding-Congressionally	\$0	\$443	\$0	\$0	\$0	\$0	\$0	\$0	\$443
TOTAL	TOTAL	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$500

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919413	Los Angeles County	Los Angeles	EXEMPT - 93.126	SCAB	\$3,973	1AL04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
TS14 - VAR TRAFIC OP SYS ELE (ITS05 TO ITS13)		From MP 165 to MP 176				27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

The project aims to support equitable transportation infrastructure investments that will enhance existing evacuation routes in the Castaic-Santa Clarita Valley. The project will consist of the completion of design; construction of smart sensors, firmware, CMS, ATC, and wireless communication; integration of traffic management systems; and overall implementation of Integrated Corridor Management (ICM) strategies in communities increasingly vulnerable to climate change.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	CO - County	\$330	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$330
PE	PROTECT Program	\$1,316	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,316
CON	CO - County	\$0	\$465	\$0	\$0	\$0	\$0	\$0	\$0	\$465
CON	PROTECT Program	\$1,862	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,862
TOTAL	TOTAL	\$3,508	\$465	\$0	\$0	\$0	\$0	\$0	\$0	\$3,973

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919419	Los Angeles County	Los Angeles	EXEMPT - 93.126	SCAB	\$400	7120001	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
STUDY - PROJECT STUDY						27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

The project is a feasibility study to upgrade the Slauson Avenue Bridge intersection over La Cienega Blvd. This intersection is critical for the movement of people and goods, but the existing traffic flow exceeds the capacity of the current infrastructure. Without intervention, this issue will escalate, leading to further congestion and safety risks. The study aims to alleviate severe traffic congestion during peak hours by strategically widening the existing bridge. STUDY ONLY.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	Bridge Investment Program	\$320	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$320
PE	CO - County	\$0	\$80	\$0	\$0	\$0	\$0	\$0	\$0	\$80
TOTAL	TOTAL	\$320	\$80	\$0	\$0	\$0	\$0	\$0	\$0	\$400

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF1312	Los Angeles County	Los Angeles	TCM Committed	SCAB	\$16,893	1ITS04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
TS02 - SIGNAL SYNCHRONIZATION		From Various to Various			YES	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

Gateway Cities Forum Traffic Signal Corridors, Phase V. Design and construction of multijurisdictional traffic signal synchronization and intersection operational improvements on regional arterials in the Gateway Cities region. Includes 86 consecutive intersections.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	CO - County	\$618	\$689	\$0	\$0	\$0	\$0	\$0	\$0	\$1,307
PE	PC25 - Los Angeles County Proposition	\$361	\$1,902	\$0	\$0	\$0	\$0	\$0	\$0	\$2,263
CON	CO - County	\$0	\$2,187	\$0	\$0	\$0	\$0	\$0	\$0	\$2,187
CON	PC25 - Los Angeles County Proposition	\$0	\$11,136	\$0	\$0	\$0	\$0	\$0	\$0	\$11,136
TOTAL	TOTAL	\$979	\$15,914	\$0	\$0	\$0	\$0	\$0	\$0	\$16,893

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Los Angeles County
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(In \$000's)

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY		AIR BASIN	PROJECT COST	RTP ID	SYSTEM		
LAF3136	Los Angeles County	Los Angeles	NON-EXEMPT		SCAB	\$97,027	1A1005	Local		
PRIMARY PROGRAM CODE		PROJECT LIMITS				MODELING	FTIP AMENDMENT			
CAX76 - ADDING A LANE THROUGH A BOTTLENECK: RS		From Magic Mountain Parkway to Henry Mayo Drive				YES	27-00			
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED								
07/03/2026	07/03/2026	07/03/2026								
DESCRIPTION										
Widen The Old Rd. from N. of Magic Mtn. Pkwy to Henry Mayo Dr. to 1200 ft west of The Old Rd. Project located on The Old Rd. from approx. 700 ft north of Magic Mtn. Pkwy to Henry Mayo Dr. from The Old Rd to SR126 hook ramps, and Rye Cyn. Rd. between The Old Rd. & Avenue Stanford. Widen bridge approaches from 4 to 6 lanes, replace bridge #53C0327 & #53C0328, to reduce bottleneck. Add 150 ft turn pockets EB Sky View Ln from The Old Rd to Entertainment Dr. HBP 10/13/2025 list. DEMO ID# CAA30.										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	Community Proj	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
	Funding-Congressionally									
PE	HBRR-L - Bridge- Local	\$4,796	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,796
PE	STPL - STP Local	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
CON	CO - County	\$0	\$0	\$4,350	\$0	\$0	\$0	\$0	\$0	\$4,350
CON	CO - County AC	\$0	\$0	\$33,575	\$0	\$0	\$-33,575	\$0	\$0	\$0
	(Advanced Construction)									
CON	HBRR-L - Bridge- Local	\$0	\$0	\$0	\$0	\$0	\$33,575	\$0	\$0	\$33,575
CON	MR20H - Measure R	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000
	20% Highway									
CON	PC25 - Los Angeles	\$15,001	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,001
	County Proposition									
CON	STPL - STP Local	\$7,805	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,805
TOTAL	TOTAL	\$59,102	\$0	\$37,925	\$0	\$0	\$0	\$0	\$0	\$97,027

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>			
LAF3308	Los Angeles County	Los Angeles	TCM Committed	SCAB	\$24,812	1ITS04	Local			
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>				
TS02 - SIGNAL SYNCHRONIZATION		From Various to Cities			YES	27-00				
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>								
07/03/2026	07/03/2026	07/03/2026								
<u>DESCRIPTION</u>										
San Gabriel Valley Forum Traffic Signal Corridors Project. Design and construction of multijurisdictional traffic signal synch, intersection operational improvements, and intelligent transportation system components on regional arterials. Aprox. 183 signals total.										
<u>PHASE</u>	<u>FUND SOURCE</u>	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	CO - County	\$0	\$4,962	\$0	\$0	\$0	\$0	\$0	\$0	\$4,962
CON	PC25 - Los Angeles County Proposition	\$0	\$19,850	\$0	\$0	\$0	\$0	\$0	\$0	\$19,850
TOTAL	TOTAL	\$0	\$24,812	\$0	\$0	\$0	\$0	\$0	\$0	\$24,812

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>			
LAF3309	Los Angeles County	Los Angeles	TCM Committed	SCAB	\$14,786	1ITS04	Local			
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>				
TS02 - SIGNAL SYNCHRONIZATION		From Various Gateway to Cities			YES	27-00				
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>							
07/03/2026		07/03/2026	07/03/2026							
<u>DESCRIPTION</u>										
Gateway Cities Forum Traffic Signal Corridors Proj, Phase VI. Design and construct multijurisdictional traffic signal synchronization, intersection operational improvements & ITS components on regional arterials in Gateway Cites area. (aprox. 126 signals)										
<u>PHASE</u>	<u>FUND SOURCE</u>	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	CITY - City Funds	\$1,366	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,366
CON	PC25 - Los Angeles County Proposition	\$0	\$13,420	\$0	\$0	\$0	\$0	\$0	\$0	\$13,420
TOTAL	TOTAL	\$1,366	\$13,420	\$0	\$0	\$0	\$0	\$0	\$0	\$14,786

2027 Federal Transportation Improvement Program
Los Angeles County
Local Highway - Project Listing
(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>			
LAF3310	Los Angeles County	Los Angeles	TCM Committed	SCAB	\$12,980	1ITS04	Local			
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>				
TS02 - SIGNAL SYNCHRONIZATION		From Various to Southbay Cities			YES	27-00				
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>								
07/03/2026	07/03/2026	07/03/2026								
<u>DESCRIPTION</u>										
South Bay Forum Traffic Signal Corridors Project. Design and construction of multijurisdictional traffic signal synchronization, operational improvements & ITS components on arterials in the South Bay area of LA County. (aprox 40+ signals)										
<u>PHASE</u>	<u>FUND SOURCE</u>	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	CITY - City Funds	\$2,596	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,596
CON	PC25 - Los Angeles County Proposition	\$0	\$10,384	\$0	\$0	\$0	\$0	\$0	\$0	\$10,384
TOTAL	TOTAL	\$2,596	\$10,384	\$0	\$0	\$0	\$0	\$0	\$0	\$12,980

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>			
LAF3311	Los Angeles County	Los Angeles	EXEMPT - 93.126	SCAB	\$3,486	1ITS04	Local			
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>				
TS08 - FIBER OPTIC COMMUNICATIONS		From Countywide to Various			NO	27-00				
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>								
07/03/2026	07/03/2026	07/03/2026								
<u>DESCRIPTION</u>										
Information Exchange Network (IEN) traffic management system Phase III. Including 1) software that will automatically generate IEN intersection, 2) on-line web tutorial 3) IEN Command/Data Interface Installation and Support 4) Enhancement to the IEN which will enable a user to know when a traffic signal is giving a priority to transit vehicles 5) Existing Traffic Signal Controller and Firmware Upgrades so they can communicate with the IEN. (previously 1ITS04)										
<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>30/31</u>	<u>31/32</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	CMAQ - Congestion Mitigation Air Quality	\$2,391	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,391
CON	PC20 - Los Angeles County Proposition	\$0	\$1,095	\$0	\$0	\$0	\$0	\$0	\$0	\$1,095
TOTAL	TOTAL	\$2,391	\$1,095	\$0	\$0	\$0	\$0	\$0	\$0	\$3,486

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>			
LAF5310	Los Angeles County	Los Angeles	TCM Committed	SCAB	\$4,242	1ITS04	Local			
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>				
TS02 - SIGNAL SYNCHRONIZATION		From Various to Cities			YES	27-00				
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>								
07/03/2026	07/03/2026	07/03/2026								
<u>DESCRIPTION</u>										
Ramona Boulevard/Badillo Street/Covina Boulevard TSSP/BSP. Implementation of a Traffic Signal Synchronization Project (TSSP) on Ramona Bl/Badillo St/Covina Bl from Santa Anita Av to the 57 Freeway. A Bus Signal Priority (BSP) project will be implemented on Ramona Bl/Badillo St from Tyler Av to Grand Av to give transit priority for Foothill Transit operations (50 signal locations).										
<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>30/31</u>	<u>31/32</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	PC25 - Los Angeles County Proposition	\$863	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$863
CON	CO - County	\$0	\$3,379	\$0	\$0	\$0	\$0	\$0	\$0	\$3,379
TOTAL	TOTAL	\$863	\$3,379	\$0	\$0	\$0	\$0	\$0	\$0	\$4,242

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF5315	Los Angeles County	Los Angeles	TCM Committed	SCAB	\$1,241	1AL04	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
TS02 - SIGNAL SYNCHRONIZATION		From Various to Streets			YES	27-00	
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
07/03/2026	07/03/2026	07/03/2026					
DESCRIPTION							
San Gabriel Valley Forum Traffic Signal Corridors Project. This project includes 6 intersections at Myrtle Av/Peck Rd between Huntington Dr and Clark St and provides for system wide coordination, timing and operational improvements and traffic signal synchronization, equipment upgrades and intersection operational improvements. (aprox. 20+ signals)							

2027 Federal Transportation Improvement Program
Los Angeles County
Local Highway - Project Listing
(In \$000's)

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	PC25 - Los Angeles County Proposition	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200
CON	PC25 - Los Angeles County Proposition	\$0	\$1,041	\$0	\$0	\$0	\$0	\$0	\$0	\$1,041
TOTAL	TOTAL	\$200	\$1,041	\$0	\$0	\$0	\$0	\$0	\$0	\$1,241

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF5316	Los Angeles County	Los Angeles	TCM Committed	SCAB	\$1,880	1ITS04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
TS02 - SIGNAL SYNCHRONIZATION		From Et to AI			YES	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

South Bay Forum Traffic Signal Corridors Project - systemwide coordination, timing and operational improvements and traffic signal synchronization, equipment upgrades and intersection operational improvements in South Bay region. 25 signals system wide. Additionally, this project will install any warranted and feasible roadway improvements along the routes to improve overall progression.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	PC25 - Los Angeles County Proposition	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200
CON	PC25 - Los Angeles County Proposition	\$0	\$1,680	\$0	\$0	\$0	\$0	\$0	\$0	\$1,680
TOTAL	TOTAL	\$200	\$1,680	\$0	\$0	\$0	\$0	\$0	\$0	\$1,880

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF7305	Los Angeles County	Los Angeles	TCM Committed	SCAB	\$4,048	1ITS04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
TS14 - VAR TRAFIC OP SYS ELE (ITS05 TO ITS13)		From Beverly Blvd to Carson St			YES	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

GATEWAY CITIES FORUM TRAFFIC SIGNAL CORRIDOR PROJECT : Designs and constructs ITS improvements along Norwalk Bl, San Antonio Dr, Pioneer Bl between Beverly Bl and Carson St including synchronization and retiming of traffic signals, equipment upgrades, system detection, CCTV cameras (upto 14 CCTVs), and changeable message signs.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	CO - County	\$138	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$138
PE	PC25 - Los Angeles County Proposition	\$0	\$370	\$0	\$0	\$0	\$0	\$0	\$0	\$370
CON	CO - County	\$672	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$672
CON	PC25 - Los Angeles County Proposition	\$0	\$2,868	\$0	\$0	\$0	\$0	\$0	\$0	\$2,868
TOTAL	TOTAL	\$810	\$3,238	\$0	\$0	\$0	\$0	\$0	\$0	\$4,048

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF7306	Los Angeles County	Los Angeles	TCM Committed	SCAB	\$3,660	1ITS04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
TS02 - SIGNAL SYNCHRONIZATION		From Lowell Ave to Crown Ave			YES	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

FOOTHILL BOULEVARD TRAFFIC SIGNAL CORRIDOR PROJECT : (1) Traffic signal synchronization, equipment upgrades and intersection operational improvements for 28 intersections along Foothill Bl between Lowell Av and Crown Av. (2) Installs two (2) Closed Circuit Television (CCTV) cameras and wireless network communications infrastructure which will provide for expansion of Advanced Transportation Management System (ATMS) along Foothill Bl.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	CO - County	\$732	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$732
PE	PC25 - Los Angeles County Proposition	\$130	\$430	\$0	\$0	\$0	\$0	\$0	\$0	\$560
CON	PC25 - Los Angeles County Proposition	\$0	\$2,368	\$0	\$0	\$0	\$0	\$0	\$0	\$2,368
TOTAL	TOTAL	\$862	\$2,798	\$0	\$0	\$0	\$0	\$0	\$0	\$3,660

2027 Federal Transportation Improvement Program
Los Angeles County
Local Highway - Project Listing
(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF7307	Los Angeles County	Los Angeles	TCM Committed	SCAB	\$4,531	1ITS04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
TS02 - SIGNAL SYNCHRONIZATION		From Hemlock St to Workman Mill Rd			YES	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

SAN GABRIEL VALLEY FORUM TRAFFIC SIGNAL CORRIDOR PROJECT : Implements ITS enhancements including synchronization and retiming of traffic signals, equipment upgrades, system detection, CCTV cameras, and changeable message signs to expand Advanced Transportation Management System (ATMS).

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	CO - County	\$126	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$126
PE	PC25 - Los Angeles County Proposition	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500
CON	PC25 - Los Angeles County Proposition	\$0	\$3,905	\$0	\$0	\$0	\$0	\$0	\$0	\$3,905
TOTAL	TOTAL	\$626	\$3,905	\$0	\$0	\$0	\$0	\$0	\$0	\$4,531

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF7308	Los Angeles County	Los Angeles	TCM Committed	SCAB	\$3,510	1ITS04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
TS02 - SIGNAL SYNCHRONIZATION		From Medford Street to Olympic Boulevard			YES	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

EAST LOS ANGELES TRAFFIC SIGNAL CORRIDOR PROJECT : (1) Synchronizes traffic signals and implements upgrades at 13 signalized intersections along 3.5 mile segment of Eastern Av. between Medford St and Olympic Blvd. (2) Installs Fiber Optic Communications along Cesar Chavez Av, Ramona Bl, and Atlantic Bl to connect traffic signals to LADPW Advanced Transportation Management System (ATMS).

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	CO - County	\$89	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$89
PE	PC25 - Los Angeles County Proposition	\$540	\$80	\$0	\$0	\$0	\$0	\$0	\$0	\$620
CON	PC25 - Los Angeles County Proposition	\$0	\$2,801	\$0	\$0	\$0	\$0	\$0	\$0	\$2,801
TOTAL	TOTAL	\$629	\$2,881	\$0	\$0	\$0	\$0	\$0	\$0	\$3,510

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF7310	Los Angeles County	Los Angeles	TCM Committed	SCAB	\$7,550	1ITS04	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
TS02 - SIGNAL SYNCHRONIZATION		From 92nd Street to El Segundo Blvd			YES	27-00	
SCAG_APPROVED	STATE_APPROVED	FEDERAL_APPROVED					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

SOUTH BAY FORUM TRAFFIC SIGNAL CORRIDORS PROJECT : Project area is Normandie Av between 92nd St and El Segundo Bl, Manhattan Beach Bl between Manhattan Av and Van Ness Av, and Hawthorne Bl between Imperial Highway and Manhattan Beach Bl. Project scope includes (1) Synchronization and retiming traffic signals, equipment upgrades, system detection, CCTV cameras, changeable message signs. (2) Upgrade traffic signal operations to be capable of time-based coordination.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	CO - County	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
PE	PC25 - Los Angeles County Proposition	\$770	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$770
CON	PC25 - Los Angeles County Proposition	\$0	\$5,780	\$0	\$0	\$0	\$0	\$0	\$0	\$5,780
TOTAL	TOTAL	\$1,770	\$5,780	\$0	\$0	\$0	\$0	\$0	\$0	\$7,550

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF7701	Los Angeles County	Los Angeles	EXEMPT - 93.126	SCAB	\$1,525	1O1007	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCRT2 - UPGRADED FACILITI (NO LN ADD) w/TCM					NO	27-00	
<u>SCAG_APPROVED</u>	<u>STATE_APPROVED</u>	<u>FEDERAL_APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

2027 Federal Transportation Improvement Program
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(In \$000's)

EAST LOS ANGELES DEMONSTRATION BICYCLE SHARING PROGRAM : Purchase 200 e-bikes and lend them out. Residents who commit to using the e-bikes are eligible to purchase the e-bikes at a residual value upon the completion of the program.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	13CFP - LTF - Local Transportation	\$0	\$915	\$0	\$0	\$0	\$0	\$0	\$0	\$915
PE	CO - County	\$0	\$610	\$0	\$0	\$0	\$0	\$0	\$0	\$610
TOTAL	TOTAL	\$0	\$1,525	\$0	\$0	\$0	\$0	\$0	\$0	\$1,525

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF9116	Los Angeles County	Los Angeles	EXEMPT - 93.127	SCAB	\$1,134	1AL04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION		From Foothill Bl to Colorado Bl			NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

Michillinda Avenue Intersections Improvement Project: The proposed project includes various roadway, intersection, signal, and pedestrian improvements on Michillinda Avenue between Foothill Boulevard and Colorado Boulevard

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	AGENCY - Agency	\$48	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$48
PE	PC25 - Los Angeles County Proposition	\$192	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$192
CON	AGENCY - Agency	\$0	\$179	\$0	\$0	\$0	\$0	\$0	\$0	\$179
CON	PC25 - Los Angeles County Proposition	\$0	\$715	\$0	\$0	\$0	\$0	\$0	\$0	\$715
TOTAL	TOTAL	\$240	\$894	\$0	\$0	\$0	\$0	\$0	\$0	\$1,134

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF9302	Los Angeles County	Los Angeles	TCM Committed	SCAB	\$9,134	1ITS04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
TS02 - SIGNAL SYNCHRONIZATION		From Duarte Avenue to Durfee Avenue			YES	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

The design and construction of traffic signal synchronization and intelligent transportation system improvements and installation of performance measurement devices in the San Gabriel Valley area.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	CO - County	\$443	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$443
PE	PC25 - Los Angeles County Proposition	\$1,770	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,770
CON	CO - County	\$0	\$1,384	\$0	\$0	\$0	\$0	\$0	\$0	\$1,384
CON	PC25 - Los Angeles County Proposition	\$0	\$5,537	\$0	\$0	\$0	\$0	\$0	\$0	\$5,537
TOTAL	TOTAL	\$2,213	\$6,921	\$0	\$0	\$0	\$0	\$0	\$0	\$9,134

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF9303	Los Angeles County	Los Angeles	TCM Committed	SCAB	\$5,073	1ITS04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
TS02 - SIGNAL SYNCHRONIZATION		From 120th St to Rosecrans Ave			YES	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

SOUTH BAY FORUM TRAFFIC SIGNAL CORRIDOR PROJECT. This project includes traffic signal synchronization on Crenshaw Boulevard between 120th Street and Rosecrans Avenue and Del Amo Boulevard between Avalon Boulevard and Susana Road (approx. 15+ signals) and also includes systemwide coordination timing, operational improvements and ITS.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	AGENCY - Agency	\$75	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$75
PE	PC25 - Los Angeles County Proposition	\$302	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$302
CON	AGENCY - Agency	\$0	\$939	\$0	\$0	\$0	\$0	\$0	\$0	\$939
CON	PC25 - Los Angeles County Proposition	\$0	\$3,757	\$0	\$0	\$0	\$0	\$0	\$0	\$3,757
TOTAL	TOTAL	\$377	\$4,696	\$0	\$0	\$0	\$0	\$0	\$0	\$5,073

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(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF9304	Los Angeles County	Los Angeles	TCM Committed	SCAB	\$9,603	1ITS04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
TS02 - SIGNAL SYNCHRONIZATION		From Indiana Street to Paramount Boulevard			YES	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					
<u>DESCRIPTION</u>							
The design and construction of traffic signal synchronization and intelligent transportation system improvements and installation of performance measurement devices in the Gateway Cities area. There are 39 intersections in the TSSP route.							

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	AGENCY - Agency	\$453	\$45	\$0	\$0	\$0	\$0	\$0	\$0	\$498
PE	MR20H - Measure R	\$308	\$30	\$0	\$0	\$0	\$0	\$0	\$0	\$338
PE	20% Highway									
PE	PC25 - Los Angeles	\$1,348	\$135	\$0	\$0	\$0	\$0	\$0	\$0	\$1,483
CON	County Proposition									
CON	AGENCY - Agency	\$579	\$988	\$0	\$0	\$0	\$0	\$0	\$0	\$1,567
CON	MR20H - Measure R	\$474	\$588	\$0	\$0	\$0	\$0	\$0	\$0	\$1,062
CON	20% Highway									
CON	PC25 - Los Angeles	\$1,874	\$2,781	\$0	\$0	\$0	\$0	\$0	\$0	\$4,655
CON	County Proposition									
TOTAL	TOTAL	\$5,036	\$4,567	\$0	\$0	\$0	\$0	\$0	\$0	\$9,603

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF9305	Los Angeles County	Los Angeles	NON-EXEMPT	MDAB	\$2,758	1ITS04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
TS02 - SIGNAL SYNCHRONIZATION		From West Avenue L to Peonza Lane			YES	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					
<u>DESCRIPTION</u>							
ANTELOPE VALLEY TRAFFIC SIGNAL CORRIDOR PROJECT. This project includes traffic signal synchronization on 50th Street West/Rancho Vista Boulevard between Avenue L and Peonza Lane (approx. 10+ signals) and also includes systemwide coordination timing, operational improvements and ITS.							

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	AGENCY - Agency	\$24	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24
PE	PC25 - Los Angeles	\$96	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$96
CON	County Proposition									
CON	AGENCY - Agency	\$0	\$528	\$0	\$0	\$0	\$0	\$0	\$0	\$528
CON	PC25 - Los Angeles	\$2,110	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,110
CON	County Proposition									
TOTAL	TOTAL	\$2,230	\$528	\$0	\$0	\$0	\$0	\$0	\$0	\$2,758

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9504	Los Angeles County	Los Angeles	TCM Committed	SCAB	\$2,252	1O1007	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
NCN26 - BICYCLE FACILITY-NEW		From E. Pasadena to E. San Gabriel			NO	27-00	
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
07/03/2026	07/03/2026	07/03/2026					
DESCRIPTION							
E. Pasadena & E. San Gabriel Bikeway Access Improvements: Install approximately 4.8 miles of bike lanes and enhanced bike routes in the East Pasadena and East San Gabriel communities							

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	AGENCY - Agency	\$102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$102
PE	CMAQ - Congestion	\$408	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$408
CON	Mitigation Air Quality									
CON	AGENCY - Agency	\$0	\$348	\$0	\$0	\$0	\$0	\$0	\$0	\$348
CON	CMAQ - Congestion	\$1,394	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,394
CON	Mitigation Air Quality									
TOTAL	TOTAL	\$1,904	\$348	\$0	\$0	\$0	\$0	\$0	\$0	\$2,252

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<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF9511	Los Angeles County	Los Angeles	TCM Committed	SCAB	\$32,741	1O1007	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCN26 - BICYCLE FACILITY-NEW		From Various Roadways to Various Roadways			NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					
<u>DESCRIPTION</u>							
South Whittier Community Bikeway Access Improvements: Construction of 3.1 miles of Class II and 1.8 miles of Class III bike facilities in the unincorporated County area of South Whittier along with various pedestrian intersection improvements. DEMO ID# CA998.							

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	CMAQ - Congestion Mitigation Air Quality	\$617	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$617
PE	CO - County	\$1,398	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,398
PE	MR20H - Measure R 20% Highway	\$155	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$155
CON	2023 Appropriations Earmarks	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500
CON	CMAQ - Congestion Mitigation Air Quality	\$2,574	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,574
CON	CO - County	\$3,401	\$532	\$0	\$0	\$0	\$0	\$0	\$0	\$3,933
CON	MR20H - Measure R 20% Highway	\$645	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$645
CON	ST-CASH - State	\$3,859	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,859
CON	STBG-C1	\$12,948	\$4,112	\$0	\$0	\$0	\$0	\$0	\$0	\$17,060
TOTAL	TOTAL	\$28,097	\$4,644	\$0	\$0	\$0	\$0	\$0	\$0	\$32,741

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9800	Los Angeles County	Los Angeles	EXEMPT - 93.126	SCAB	\$4,866	1O1007	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
NCR30 - SAFETY IMPROVEMENTS		From 29 locations to 29 locations			NO	27-00	
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
07/03/2026	07/03/2026	07/03/2026					
DESCRIPTION							
Install bike path amenities coupled with bike path access way improvements and new access way installations to encourage and enable broader use of County bike paths							

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	AGENCY - Agency	\$275	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$275
PE	PC25 - Los Angeles County Proposition	\$425	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$425
CON	AGENCY - Agency	\$0	\$1,633	\$0	\$0	\$0	\$0	\$0	\$0	\$1,633
CON	PC25 - Los Angeles County Proposition	\$0	\$2,533	\$0	\$0	\$0	\$0	\$0	\$0	\$2,533
TOTAL	TOTAL	\$700	\$4,166	\$0	\$0	\$0	\$0	\$0	\$0	\$4,866

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAMATFLM103	Los Angeles County	Los Angeles	EXEMPT - 93.126	SCAB	\$902	7120004	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
NCR30 - SAFETY IMPROVEMENTS						27-00	
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
07/03/2026	07/03/2026	07/03/2026					
DESCRIPTION							
To increase accessibility and remove barriers that inhibit pedestrian, bicycle, and bus access to the Metro Station and facilitate connections to the existing active transportation network (additions of curb ramps, crossing signals, and crosswalk visibility improvements). Addresses health inequities and protects vulnerable users, collaborates with community organizations to enhance roadway safety, and eliminates traffic-related fatalities and severe injuries. \$67k were reported in co-op.							

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	Measure M MYSP-MAT (Metro Active Transport)	\$0	\$369	\$0	\$0	\$0	\$0	\$0	\$0	\$369
CON	Measure M MYSP-MAT (Metro Active Transport)	\$0	\$533	\$0	\$0	\$0	\$0	\$0	\$0	\$533
TOTAL	TOTAL	\$0	\$902	\$0	\$0	\$0	\$0	\$0	\$0	\$902

2027 Federal Transportation Improvement Program

Los Angeles County

Local Highway - Project Listing

(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAMIP113	Los Angeles County	Los Angeles	TCM Committed	SCAB	\$2,290	1ITS04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
ITS02 - SIGNAL SYNCHRONIZATION		From Floral Drive to Olympic Boulevard			YES	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					
<u>DESCRIPTION</u>							
Install new communication infrastructure and/or upgrade traffic signal infrastructure and synchronize traffic signals for 7 intersections on Ford Boulevard between Floral Dr. and Olympic Blvd. Intersections: Floral Drive, Cesar Chavez Ave, I-710 Ramp/New York Ave, 1st St, 3rd Street, Whittier Blvd, Olympic Blvd.							

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	CMAQ - Congestion Mitigation Air Quality	\$438	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$438
CON	CMAQ - Congestion Mitigation Air Quality	\$852	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$852
CON	STCASHR - State - RIP	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
TOTAL	TOTAL	\$1,290	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,290

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAMIP134	Los Angeles County	Los Angeles	EXEMPT - 93.126	SCAB	\$128	7120004	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE		From LAC+USC Hospital (near Soto Street) to 710 Freeway Ramp			NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					
<u>DESCRIPTION</u>							
On Valley Boulevard, from LAC+USC Hospital (near Soto Street) and the 710 Freeway ramp, implement 2.4 miles of multi-modal mobility and access improvements; pedestrian enhancements; bike lanes to include mobility and safety.							

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	CMAQ - Congestion Mitigation Air Quality	\$113	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$113
PE	CO - County	\$0	\$15	\$0	\$0	\$0	\$0	\$0	\$0	\$15
TOTAL	TOTAL	\$113	\$15	\$0	\$0	\$0	\$0	\$0	\$0	\$128

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LATP23MPO114	Los Angeles County	Los Angeles	EXEMPT - 93.126	SCAB	\$6,542	7120004	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR30 - SAFETY IMPROVEMENTS						27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					
<u>DESCRIPTION</u>							
Los Nietos Pedestrian Access Improvements Project will include new ADA curb ramps, curb ramp upgrades, high visibility crosswalk upgrades, new sidewalk with shade trees and curb extensions. The new sidewalks will be 11,000 feet in length and 4-8 feet in width.							

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$935	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$935
PE	CO - County	\$234	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$234
CON	ATP - Active Transportation Program	\$0	\$4,298	\$0	\$0	\$0	\$0	\$0	\$0	\$4,298
CON	CO - County	\$0	\$1,075	\$0	\$0	\$0	\$0	\$0	\$0	\$1,075
TOTAL	TOTAL	\$1,169	\$5,373	\$0	\$0	\$0	\$0	\$0	\$0	\$6,542

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LATP23MPO116	Los Angeles County	Los Angeles	TCM Committed	SCAB	\$25,163	7120004	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCN26 - BICYCLE FACILITY-NEW						27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					
<u>DESCRIPTION</u>							
Rosewood/West Rancho Dominguez Vision Zero Traffic Safety Enhancement Project implements roadway reconfigurations and bikeways, ADA improvements, curb extensions, high visibility crosswalks, leading pedestrian intervals, and protected left-turn phasing. The bikeways are new Class IV bike lanes being 10,000 feet in length.							

2027 Federal Transportation Improvement Program
Los Angeles County
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(In \$000's)

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$1,916	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,916
PE	CO - County	\$2,577	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,577
CON	ATP - Active Transportation Program	\$8,814	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,814
CON	CO - County	\$0	\$11,856	\$0	\$0	\$0	\$0	\$0	\$0	\$11,856
TOTAL	TOTAL	\$13,307	\$11,856	\$0	\$0	\$0	\$0	\$0	\$0	\$25,163

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LATP23MPO117	Los Angeles County	Los Angeles	NON-REPORTABLE TCM	SCAB	\$8,395	7120004	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCN77 - Road Diet New - Safety						27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

Walnut Park Pedestrian Plan Implementation will construct curb extensions, upgrade curb ramps, a leading pedestrian interval, street trees, new and upgraded crosswalks, and a road diet and 3000 feet of a Class IV bikeway.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$175	\$262	\$0	\$0	\$0	\$0	\$0	\$0	\$437
PE	CO - County	\$426	\$637	\$0	\$0	\$0	\$0	\$0	\$0	\$1,063
CON	ATP - Active Transportation Program	\$2,009	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,009
CON	CO - County	\$4,886	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,886
TOTAL	TOTAL	\$7,496	\$899	\$0	\$0	\$0	\$0	\$0	\$0	\$8,395

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LATP23S106	Los Angeles County	Los Angeles	TCM Committed	SCAB	\$12,331	7120004	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCN26 - BICYCLE FACILITY-NEW		From N/A to N/A				27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				
07/03/2026		07/03/2026	07/03/2026				

DESCRIPTION

Construct 5,445 feet of new sidewalk; 72 high visibility crosswalks; 29 curb extensions; 138 curb ramps and install 7 wayfinding signs; and 0.6 miles of Class IV bikeway.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$1,330	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,330
PE	CO - County	\$333	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$333
ROW	ATP - Active Transportation Program	\$2,508	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,508
ROW	CO - County	\$627	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$627
CON	ATP - Active Transportation Program	\$0	\$6,026	\$0	\$0	\$0	\$0	\$0	\$0	\$6,026
CON	CO - County	\$0	\$1,507	\$0	\$0	\$0	\$0	\$0	\$0	\$1,507
TOTAL	TOTAL	\$4,798	\$7,533	\$0	\$0	\$0	\$0	\$0	\$0	\$12,331

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LATP25MPO104	Los Angeles County	Los Angeles	EXEMPT - 93.127	SCAB	\$9,990	7120004	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION						27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

At various Intersections in the Los Angeles County unincorporated community of Willowbrook. Project proposes safety enhancements such as high visibility crosswalks, upgraded ADA curb ramp, curb extensions, leading pedestrian intervals, a pedestrian warning beacon, and a traffic circle.

2027 Federal Transportation Improvement Program
Los Angeles County
Local Highway - Project Listing
(In \$000's)

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$541	\$0	\$814	\$0	\$0	\$0	\$0	\$0	\$1,355
PE	CO - County	\$137	\$0	\$203	\$0	\$0	\$0	\$0	\$0	\$340
ROW	ATP - Active Transportation Program	\$0	\$0	\$0	\$400	\$0	\$0	\$0	\$0	\$400
ROW	CO - County	\$0	\$0	\$0	\$100	\$0	\$0	\$0	\$0	\$100
CON	ATP - Active Transportation Program	\$0	\$0	\$0	\$6,235	\$0	\$0	\$0	\$0	\$6,235
CON	CO - County	\$0	\$0	\$0	\$1,560	\$0	\$0	\$0	\$0	\$1,560
TOTAL	TOTAL	\$678	\$0	\$1,017	\$8,295	\$0	\$0	\$0	\$0	\$9,990

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP25S103	Los Angeles County	Los Angeles	NON-REPORTABLE TCM COMMITTED	SCAB	\$9,990	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT

NCR27 - PEDESTRIAN FACILITIES-UPGRADE27-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
07/03/2026	07/03/2026	07/03/2026

DESCRIPTION

West Rancho Dominguez Walks: Providing Safer Access to Schools/Parks Project implements pedestrian and traffic safety enhancements including curb extensions, ADA curb ramps, high-visibility crosswalks, pedestrian warning devices, leading pedestrian intervals, yield markings, and a mini-roundabout.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$1,304	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,304
PE	CO - County	\$326	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$326
ROW	ATP - Active Transportation Program	\$480	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$480
ROW	CO - County	\$120	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$120
CON	ATP - Active Transportation Program	\$0	\$0	\$6,206	\$0	\$0	\$0	\$0	\$0	\$6,206
CON	CO - County	\$0	\$0	\$1,554	\$0	\$0	\$0	\$0	\$0	\$1,554
TOTAL	TOTAL	\$2,230	\$0	\$7,760	\$0	\$0	\$0	\$0	\$0	\$9,990

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1050	Los Angeles County MTA	Los Angeles	EXEMPT - 93.126	SCAB	\$218,602	REG0703	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT

NCN31 - GRADE SEPARATION; RAIL/HWY CROSSING-NONFrom Terminus to San Fernando Rd.NO27-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
07/03/2026	07/03/2026	07/03/2026

DESCRIPTION

Doran Street and Broadway/Brazil safety and access project: Develop grade separation, safety and roadway improvements to close the Doran Street and Broadway/Brazil at-grade crossings on the Metrolink Valley Subdivision

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	LTF - Local Transportation	\$3,236	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,236
PE	MR03 - Measure R 3% Metrolink Capital	\$8,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,600
CON	LTF - Local Transportation	\$0	\$14,407	\$132,759	\$0	\$0	\$0	\$0	\$0	\$147,166
CON	Railroad Crossing	\$0	\$0	\$38,300	\$0	\$0	\$0	\$0	\$0	\$38,300
CON	Transit And Intercity Rail Capital Program	\$0	\$21,300	\$0	\$0	\$0	\$0	\$0	\$0	\$21,300
TOTAL	TOTAL	\$11,836	\$35,707	\$171,059	\$0	\$0	\$0	\$0	\$0	\$218,602

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G609	Los Angeles County MTA	Los Angeles	EXEMPT - 93.126	SCAB	\$6,754	REG0703	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT

ADM83 - ADMINISTRATIONFrom na to naNO27-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
07/03/2026	07/03/2026	07/03/2026

DESCRIPTION

South Bay Measure R Highway Program Development, Administration, Inter-governmental Relations, and Project Oversight.

2027 Federal Transportation Improvement Program
Los Angeles County
Local Highway - Project Listing
(In \$000's)

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$5,375	\$1,379	\$0	\$0	\$0	\$0	\$0	\$0	\$6,754
TOTAL	TOTAL	\$5,375	\$1,379	\$0	\$0	\$0	\$0	\$0	\$0	\$6,754

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA23RCN102	Los Angeles County MTA	Los Angeles	NON-REPORTABLE TCM	SCAB	\$18,922	7120004	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW						27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

New dedicated pedestrian and bicycle overcrossing adjacent to the existing Humphreys Avenue bridge over I-710. Project also consists of new sidewalks, ADA-compliant curb ramps, and high-visibility crosswalks. PE ONLY.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	Measure M	\$0	\$8,960	\$0	\$0	\$0	\$0	\$0	\$0	\$8,960
PE	Reconnecting Communities and	\$0	\$9,962	\$0	\$0	\$0	\$0	\$0	\$0	\$9,962
TOTAL	TOTAL	\$0	\$18,922	\$0	\$0	\$0	\$0	\$0	\$0	\$18,922

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA29202N	Los Angeles County MTA	Los Angeles	EXEMPT - 93.126	SCAB	\$120,142	LA29202N	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
PPM01 - STIP - PLANNING, PROGRAMMING & MONITORING		From NA to NA			NO	27-00	
<u>SCAG_APPROVED</u>	<u>STATE_APPROVED</u>	<u>FEDERAL_APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

MTA TIP ADMINISTRATION PLANNING, PROGRAMMING AND MONITORING FOR STIP PROJECTS THROUGH OUT LA COUNTY (200 CFP 7116 STATE ONLY 3594,2001 CFP 8401, PPNO 3535, 9001A, 9001)

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	PC25 - Los Angeles County Proposition	\$3,837	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,837
CON	SC3090 - State Cash (AB3090)	\$3,529	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,529
CON	STIP AC RIP	\$96,534	\$3,342	\$8,630	\$4,270	\$0	\$0	\$0	\$0	\$112,776
TOTAL	TOTAL	\$103,900	\$3,342	\$8,630	\$4,270	\$0	\$0	\$0	\$0	\$120,142

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919322	Los Angeles County MTA	Los Angeles	EXEMPT - 93.126	SCAB	\$11,100	7120004	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR27 - PEDESTRIAN FACILITIES-UPGRADE						27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

First Last mile improvements around the stations of the E Line in Unincorporated East LA. Phase 2 Indiana Station located on Indiana Street between 1st and 3rd streets, Marvilla Station located on 3rd street and Ford Blvd, Civic Center Station located on 3rd and Mednick Ave. Pomona/Atlantic Station located on Pomona Blvd and Atlantic Blvd. Total length of improvements is approximately 4 miles. PE ONLY.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	MR35 - Measure R 35% New Rail or Bus Transit	\$0	\$4,100	\$7,000	\$0	\$0	\$0	\$0	\$0	\$11,100
TOTAL	TOTAL	\$0	\$4,100	\$7,000	\$0	\$0	\$0	\$0	\$0	\$11,100

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919273	Malibu, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$5,000	7120004	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR30 - SAFETY IMPROVEMENTS		From Las Flores Canyon Road to Rambla Pacifico Street				27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

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DESCRIPTION

The project will reconfigure the traffic signals, realign across the intersections to improve the road geometry, provide additional room for bicycle lanes and improve pedestrian walkways. This project will be coordinated with other Caltrans projects planned for this intersection.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$460	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$460
CON	MR20H - Measure R 20% Highway	\$0	\$4,540	\$0	\$0	\$0	\$0	\$0	\$0	\$4,540
TOTAL	TOTAL	\$460	\$4,540	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1044	Manhattan Beach, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$2,046	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN95 - LEFT TURN LANE(S)	From 14th St to 11th St	NO	27-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
07/03/2026	07/03/2026	07/03/2026

DESCRIPTION

Sepulveda Bl at Manhattan Beach Bl, Dual Left-Turn Lanes, WB to SB, NB to WB & EB to NB.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	MR20H - Measure R 20% Highway	\$0	\$2,046	\$0	\$0	\$0	\$0	\$0	\$0	\$2,046
TOTAL	TOTAL	\$0	\$2,046	\$0	\$0	\$0	\$0	\$0	\$0	\$2,046

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919182	Manhattan Beach, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$1,200	7120001	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	From Pacific Avenue to Pacific Avenue		27-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
07/03/2026	07/03/2026	07/03/2026

DESCRIPTION

The purpose of this project is to improve the merging area along MBB at Pacific Avenue, reduce congestion, improve safety and provide smoother traffic flow by potentially two options: Convert 1st WB through the lane to left-turn only lane (70 ft), and extend and elongate the merging area to the east (270 ft). Or reconfigure the intersection layout to create left-turn pockets for both EB and WB directions (70 ft), with the signal upgrade.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	MEASURE M MYSP (Multi Year Subregional	\$180	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$180
CON	MEASURE M MYSP (Multi Year Subregional	\$0	\$1,020	\$0	\$0	\$0	\$0	\$0	\$0	\$1,020
TOTAL	TOTAL	\$180	\$1,020	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918792	Maywood, City of	Los Angeles	TCM	SCAB	\$10,499	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS02 - SIGNAL SYNCHRONIZATION	From Atlantic Blvd to Maywood Avenue	YES	27-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
07/03/2026	07/03/2026	07/03/2026

DESCRIPTION

To relieve congestion along Slauson Avenue corridor within the City of Maywood, to increase capacity, improve traffic flow and operations by reducing delay from equipment upgrades and traffic signal coordination and synchronization.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$445	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$445
ROW	MR20H - Measure R 20% Highway	\$0	\$0	\$0	\$594	\$0	\$0	\$0	\$0	\$594
CON	MR20H - Measure R 20% Highway	\$0	\$0	\$0	\$6,379	\$3,081	\$0	\$0	\$0	\$9,460
TOTAL	TOTAL	\$445	\$0	\$0	\$6,973	\$3,081	\$0	\$0	\$0	\$10,499

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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP23MPO120	Maywood, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,375	7120004	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW		From Fishburn Ave to District Blvd				27-00	
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

The Randolph Street Bike and Facilities Project will a create new class III shared bike path, and pedestrian path with beautification and traffic safety enhancements.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$145	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$145
CON	ATP - Active Transportation Program	\$0	\$1,230	\$0	\$0	\$0	\$0	\$0	\$0	\$1,230
TOTAL	TOTAL	\$145	\$1,230	\$0	\$0	\$0	\$0	\$0	\$0	\$1,375

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919397	Monrovia, City of	Los Angeles	TCM	SCAB	\$4,156	1ITS04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
CART2 - HIGHWAY/ROAD IMP - LANE ADD'S - w/TCM : NRS		From Central Ave to Evergreen Ave			YES	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

Improvements on Central Ave. and Evergreen Ave. from Magnolia Ave. to Myrtle Ave., and Magnolia Ave. from Central Ave. to Evergreen Ave. Construct 2,700 ft. Class 1 bike/pedestrian path, construct 3 traffic signals with signal synchronization and leading pedestrian interval, convert 702 feet of one-way street to a two-way street.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	CITY - City Funds	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
PE	MEASURE M MYSP (Multi Year Subregional	\$310	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$310
CON	CITY - City Funds	\$0	\$0	\$0	\$176	\$0	\$0	\$0	\$0	\$176
CON	MEASURE M MYSP (Multi Year Subregional	\$0	\$0	\$0	\$3,570	\$0	\$0	\$0	\$0	\$3,570
TOTAL	TOTAL	\$410	\$0	\$0	\$3,746	\$0	\$0	\$0	\$0	\$4,156

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919133	Monterey Park, City of	Los Angeles	TCM Committed	SCAB	\$20,840	7120004	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW		From Floral Dr. to Garvey Ave/Fremont Ave			YES	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

Traffic signal system upgrades; fiber optic improvements; signal sync at 4 locations (map uploaded); bus stop upgrades; installation of 1.6-miles of dedicated parking protected Class II bike lanes; upgrade existing or fill in missing sidewalks; pavement rehab; signing and striping; accessibility upgrades; landscape improvements. Project will improve traffic flow, operations, and safety for vehicles, bicyclists, and pedestrians along the corridor.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$1,969	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,969
CON	MR20H - Measure R 20% Highway	\$0	\$0	\$0	\$18,871	\$0	\$0	\$0	\$0	\$18,871
TOTAL	TOTAL	\$1,969	\$0	\$0	\$18,871	\$0	\$0	\$0	\$0	\$20,840

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAMATATC104	Monterey Park, City of	Los Angeles	TCM Committed	SCAB	\$6,366	10M0702	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE		From Vancouver Ave to Walnut Grove Ave				27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

Expand existing bike network and enhance pedestrian facilities. Construct missing sidewalk segments (0.5 miles), ADA curb ramps, crosswalk enhancements, Class II (3.1 miles) and Class III (0.72 miles) bike lanes with signage - install bike parking facilities.

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PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	Measure M MYSP-MAT (Metro Active Transport)	\$395	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$395
ROW	Measure M MYSP-MAT (Metro Active Transport)	\$0	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$10
CON	Measure M MYSP-MAT (Metro Active Transport)	\$0	\$5,961	\$0	\$0	\$0	\$0	\$0	\$0	\$5,961
TOTAL	TOTAL	\$395	\$5,971	\$0	\$0	\$0	\$0	\$0	\$0	\$6,366

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAMIPMR104	Monterey Park, City of	Los Angeles	NON-EXEMPT	SCAB	\$700	220A1L02	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
CAR63 - HWY/RD IMP-LANE ADD w/ NO HOV LANE(S):NRS		From Hellman Avenue to Hillard Ave			YES	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

Improve Garfield Avenue to provide 3 SB lanes and 2 NB lanes and a 10ft center lane. Existing street is 66ft wide making 6 lanes feasible if on-street parking is removed. Additional lane will increase capacity, improve traffic flow, and reduce congestion along Garfield Ave.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$110	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$110
CON	MR20H - Measure R 20% Highway	\$0	\$0	\$0	\$590	\$0	\$0	\$0	\$0	\$590
TOTAL	TOTAL	\$110	\$0	\$0	\$590	\$0	\$0	\$0	\$0	\$700

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAMIPMR105	Monterey Park, City of	Los Angeles	NON-EXEMPT	SCAB	\$18,202	LAMIPMR105	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
CAR63 - HWY/RD IMP-LANE ADD w/ NO HOV LANE(S):NRS		From west of Atlantic Blvd to New Ave			YES	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

Improve Garvey Avenue from west of Atlantic Boulevard to New Avenue to increase capacity, improve traffic flow, and reduce congestion. Widen sidewalks, ADA enhancements, high visibility crosswalks, modified bus facilities, roadway improvements, lighting, traffic signal operational improvements, bikeways and bike amenities.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$1,625	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,625
CON	MR20H - Measure R 20% Highway	\$0	\$16,577	\$0	\$0	\$0	\$0	\$0	\$0	\$16,577
TOTAL	TOTAL	\$1,625	\$16,577	\$0	\$0	\$0	\$0	\$0	\$0	\$18,202

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAMIPMR106	Monterey Park, City of	Los Angeles	NON-EXEMPT	SCAB	\$1,900	LAMIPMR106	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
CAR63 - HWY/RD IMP-LANE ADD w/ NO HOV LANE(S):NRS		From Hellman Ave to Garvey Ave			YES	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

Improve Atlantic Blvd: 1) between south of Hellman Ave and approximately 300ft north of Emerson Ave to have 3 lanes in each direction with a 10ft center lane; and 2) between approximately 300ft north of Emerson to north of Garvey Avenue to have 3 SB lanes, 2 NB lanes, and a 10ft center lane. Feasible if street parking is removed.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$0	\$210	\$0	\$0	\$0	\$0	\$0	\$0	\$210
CON	MR20H - Measure R 20% Highway	\$0	\$0	\$0	\$1,690	\$0	\$0	\$0	\$0	\$1,690
TOTAL	TOTAL	\$0	\$210	\$0	\$1,690	\$0	\$0	\$0	\$0	\$1,900

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LAMIPMR115	Monterey Park, City of	Los Angeles	TCM	SCAB	\$9,000	LAMIPMR115	Local			
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>				
TS02 - SIGNAL SYNCHRONIZATION		From City limit to City limit			YES	27-00				
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>								
07/03/2026	07/03/2026	07/03/2026								
<u>DESCRIPTION</u>										
Upgrade existing traffic signals & controllers & firmware at 35 signalized intersections; provide fiber optic connectivity to traffic signal intersections along major arterials; install ethernet switches, communication hubs, & vehicle detection; update traffic signal timing and synchronization. May include adaptive traffic control system or traffic responsive features as appropriate or feasible.										
<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>30/31</u>	<u>31/32</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	MR20H - Measure R 20% Highway	\$1,055	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,055
CON	MR20H - Measure R 20% Highway	\$0	\$0	\$0	\$7,945	\$0	\$0	\$0	\$0	\$7,945
TOTAL	TOTAL	\$1,055	\$0	\$0	\$7,945	\$0	\$0	\$0	\$0	\$9,000

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>			
LA0G1063	Norwalk, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$1,660	1AL04	Local			
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>				
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION		From 400' west of Studebaker Road to 500' east of Studebaker Road			NO	27-00				
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>								
07/03/2026	07/03/2026	07/03/2026								
<u>DESCRIPTION</u>										
Studebaker Road at Rosecrans Avenue Intersection Improvements - provide additional NB & SB left turn lanes on Studebaker, additional EB & WB left turn lanes on Rosecrans, & EB & SB right turn overlap phasing, increase NB left turn storage on Studebaker & WB left turn storage on Rosecrans, widen 2' on north side of Rosecrans east of Studebaker & south side of Rosecrans west of Studebaker within ex. ROW, modify existing median island on Rosecrans, modify traffic signals, & relocate street lights										
<u>PHASE</u>	<u>FUND SOURCE</u>	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$346	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$346
CON	MR20H - Measure R 20% Highway	\$0	\$1,314	\$0	\$0	\$0	\$0	\$0	\$0	\$1,314
TOTAL	TOTAL	\$346	\$1,314	\$0	\$0	\$0	\$0	\$0	\$0	\$1,660

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>			
LA0G1064	Norwalk, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$920	1AL04	Local			
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>				
NCN95 - LEFT TURN LANE(S)		From 400' west of Bloomfield to 400' east of Bloomfield			NO	27-00				
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>								
07/03/2026	07/03/2026	07/03/2026								
<u>DESCRIPTION</u>										
Bloomfield Avenue at Imperial Highway Intersection Improvements - provide additional WB left turn lane on Imperial, protected SB left turn phasing, and NB right turn overlap phasing, increase WB & EB left turn storage on Imperial and NB & SB left turn storage on Bloomfield, widen 1' on north side of Imperial east of Bloomfield within existing ROW, modify existing median island, modify traffic signal, and relocate street lights										
<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>30/31</u>	<u>31/32</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	MR20H - Measure R 20% Highway	\$184	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$184
CON	MR20H - Measure R 20% Highway	\$0	\$736	\$0	\$0	\$0	\$0	\$0	\$0	\$736
TOTAL	TOTAL	\$184	\$736	\$0	\$0	\$0	\$0	\$0	\$0	\$920

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1065	Norwalk, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$1,510	1AL04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION		From Woods Avenue to Pioneer Boulevard			NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					
<u>DESCRIPTION</u>							
Pioneer Boulevard at Imperial Highway Intersection Improvements - provide additional EB left turn lane on Imperial and SB & WB right turn overlap phasing, acquire 2' ROW & widen 5' on south side of Imperial west of Pioneer within proposed ROW, modify/remove existing median island, modify traffic signal, and relocate street lights							

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PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$0	\$309	\$0	\$0	\$0	\$0	\$0	\$0	\$309
ROW	MR20H - Measure R 20% Highway	\$0	\$17	\$0	\$0	\$0	\$0	\$0	\$0	\$17
CON	MR20H - Measure R 20% Highway	\$0	\$1,184	\$0	\$0	\$0	\$0	\$0	\$0	\$1,184
TOTAL	TOTAL	\$0	\$1,510	\$0	\$0	\$0	\$0	\$0	\$0	\$1,510

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1066	Norwalk, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$480	1AL04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION		From Hayford Avenue to 600' south of Alondra Boulevard			NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

Studebaker Road at Alondra Road Intersection Improvements - provide additional SB left turn lane on Studebaker & EB right turn overlap phasing, increase NB left turn storage on Studebaker, modify existing median island on Studebaker, modify traffic signal, and relocate street lights

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$99	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$99
CON	MR20H - Measure R 20% Highway	\$0	\$381	\$0	\$0	\$0	\$0	\$0	\$0	\$381
TOTAL	TOTAL	\$99	\$381	\$0	\$0	\$0	\$0	\$0	\$0	\$480

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1342	Norwalk, City of	Los Angeles	TCM Committed	SCAB	\$3,381	1ITS04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
TS02 - SIGNAL SYNCHRONIZATION		From San Gabriel River to Shoemaker Road			YES	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

Imperial Highway ITS Project, from San Gabriel River to Shoemaker Road: Traffic Signal Synchronization at 15 intersections

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$507	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$507
CON	MR20H - Measure R 20% Highway	\$0	\$2,874	\$0	\$0	\$0	\$0	\$0	\$0	\$2,874
TOTAL	TOTAL	\$507	\$2,874	\$0	\$0	\$0	\$0	\$0	\$0	\$3,381

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1509A	Norwalk, City of	Los Angeles	TCM Committed	SCAB	\$13,285	224L010	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
CAXT2 - HIGHWAY/ROAD IMP - LANE ADD'S - w/TCM : RS		From Elmcroft Ave to Orr & Day Rd			YES	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

Firestone Blvd improvements from Studebaker Rd. to Imperial Hwy (3320 ft). Widening approximately 1800 ft. within the project segment from 5 to 6 lanes (from 80 ft. to 90 ft.) by narrowing center median on Firestone Blvd, from Elmcroft Ave. to Orr and Day Rd. Install Class II bike lane on entire project segment from Studebaker to Imperial Hwy (3320 ft).

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	MEASURE M MYSP (Multi Year Subregional	\$10,000	\$3,285	\$0	\$0	\$0	\$0	\$0	\$0	\$13,285
TOTAL	TOTAL	\$10,000	\$3,285	\$0	\$0	\$0	\$0	\$0	\$0	\$13,285

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919538	Norwalk, City of	Los Angeles	NON-EXEMPT	SCAB	\$3,330	2024RTP	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
CAXT2 - HIGHWAY/ROAD IMP - LANE ADD'S - w/TCM : RS		From Hoxie Avenue to Studebaker Rd			YES	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026		107			

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DESCRIPTION										
Firestone Blvd Improvements from Hoxie Avenue (at Caltrans ROW) to Studebaker Rd (1405 ft). Includes widening from 4 lanes to 6 lanes by narrowing center median on Firestone Blvd, install 1405 ft of Class II bike lane on entire project segment from Hoxie Avenue to Studebaker Rd. Improvements also include pavement rehabilitation and pedestrian accessibility upgrades (sidewalk, curb and gutter, curb ramps).										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	PC20 - Los Angeles County Proposition	\$0	\$0	\$0	\$2,119	\$0	\$0	\$0	\$0	\$2,119
CON	PC40 - Los Angeles County Proposition	\$0	\$0	\$0	\$1,211	\$0	\$0	\$0	\$0	\$1,211
TOTAL	TOTAL	\$0	\$0	\$0	\$3,330	\$0	\$0	\$0	\$0	\$3,330

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G895	Palmdale, City of	Los Angeles	NON-EXEMPT	MDAB	\$27,500	1AL04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S		From Rancho Vista Blvd/Ave. F to O-8			YES	27-00	
<u>SCAG_APPROVED</u>	<u>STATE_APPROVED</u>	<u>FEDERAL_APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION										
Widen 10th St West from 6 lanes to 8 lanes 600 s/o Rancho Vista Blvd (RVB) to Ave O-4; Additional right turn lanes from 10th West unto NB SR138/14 on ramp and AV Mall Entrance; traffic signal upgrades and modifications at the intersections of 10th St West and RVB, AV Mall Entrance, Destination O-8, and SR 138/14 SB off-ramp; Add NB and SB right turn lanes on 10th St West at RVB; modify existing SR 138/14 on and off-ramps at 10th St West; and other required improvements.										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$2,641	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,641
ROW	MR20H - Measure R 20% Highway	\$5,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,600
CON	MR20H - Measure R 20% Highway	\$3,804	\$196	\$15,259	\$0	\$0	\$0	\$0	\$0	\$19,259
TOTAL	TOTAL	\$12,045	\$196	\$15,259	\$0	\$0	\$0	\$0	\$0	\$27,500

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919418	Palmdale, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$18,510	7120001	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
TRN10 - Electric Charging Equipment/Facilities - New						27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION										
The project will install 390 Level-2 and 22 DC fast chargers at 46 locations across Los Angeles County. The chargers will be within walking distance of affordable housing, resulting in higher expected utilization rates. The project also invests in workforce development and creates a specific pre-apprenticeship program to help meet the critical need for electricians.										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	Charging and Fueling Infrastructure Grant	\$14,810	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,810
CON	PVT - Private	\$0	\$3,700	\$0	\$0	\$0	\$0	\$0	\$0	\$3,700
TOTAL	TOTAL	\$14,810	\$3,700	\$0	\$0	\$0	\$0	\$0	\$0	\$18,510

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF1104B	Palmdale, City of	Los Angeles	NON-EXEMPT	MDAB	\$34,477	1AL04	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
CAX61 - GRADE SEPARATION - CAPACITY ENHANCING: RS		From Division St to Sierra Hwy			YES	27-00	
SCAG_APPROVED	STATE_APPROVED	FEDERAL_APPROVED					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION										
The project proposes the construction of a railroad grade separation of Rancho Vista Boulevard at both Sierra Highway and the double-track at-grade crossing of the Southern California Regional Rail Authority and Union Pacific Railroad tracks. ThThe project extends easterly on Rancho Vista Blvd from Fairway Drive to 10th St East and southerly on Sierra Highway from approximately 400 feet north of East Avenue O-8 to Avenue P-8.										

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PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000
ROW	2020 EARMARK REPURPOSING	\$977	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$977
ROW	CITY - City Funds	\$0	\$7,500	\$0	\$0	\$0	\$0	\$0	\$0	\$7,500
ROW	RAISE Discretionary Grants	\$0	\$23,000	\$0	\$0	\$0	\$0	\$0	\$0	\$23,000
TOTAL	TOTAL	\$3,977	\$30,500	\$0	\$0	\$0	\$0	\$0	\$0	\$34,477

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF1300	Palmdale, City of	Los Angeles	NON-EXEMPT	MDAB	\$20,408	1ITS04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
TS02 - SIGNAL SYNCHRONIZATION		From Lancaster to Palmdale			YES	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

North County Traffic Forum ITS Expansion. Multijurisdictional project will upgrade central TOC software and signal controllers; connect to LA County IEN; and add traffic signals/corridors to existing interconnect system. (5 signals)

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	CITY - City Funds	\$366	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$366
PE	PC25 - Los Angeles County Proposition	\$258	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$258
CON	CITY - City Funds	\$6,642	\$1,000	\$200	\$0	\$0	\$0	\$0	\$0	\$7,842
CON	PC25 - Los Angeles County Proposition	\$11,942	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,942
TOTAL	TOTAL	\$19,208	\$1,000	\$200	\$0	\$0	\$0	\$0	\$0	\$20,408

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF7304	Palmdale, City of	Los Angeles	EXEMPT - 93.127	MDAB	\$3,750	1ITS04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
TS06 - CLOSED CIRCUIT TELEVISIONS (CCTVs)		From 40th to 70th			NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

NORTH COUNTY ITS - PALMDALE EXTENSION (Fiber from Avenue R 40th East - 70th East & Avenue S 55th East - 60th East; New signals at R/65th East, R/70th East and S/60th East, also include 8 CCTV's)

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	CITY - City Funds	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
PE	CMAQ - Congestion Mitigation Air Quality	\$240	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$240
CON	CITY - City Funds	\$0	\$650	\$0	\$0	\$0	\$0	\$0	\$0	\$650
CON	CMAQ - Congestion Mitigation Air Quality	\$2,760	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,760
TOTAL	TOTAL	\$3,100	\$650	\$0	\$0	\$0	\$0	\$0	\$0	\$3,750

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LATP17S025	Palmdale, City of	Los Angeles	TCM Committed	MDAB	\$6,308	7120004	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCN26 - BICYCLE FACILITY-NEW		From 9th Street East to 10th Street East			NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION							
The improvements would consist of implementing a "Complete Streets" element that includes crosswalk enhancements, bulb-out crossings, new Class II bike lanes (0.74 mile), the upgrade of a Class II bike lane to a Class IV facility (0.3 mile), mini-roundabouts, sidewalk gap closures, ADA-compliant curb ramps, and upgraded traffic control devices along 10th Street East from Avenue Q-9 to Q-12.							

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PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$278	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$278
PE	CITY - City Funds	\$121	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$121
CON	ATP - Active Transportation Program	\$1,422	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,422
CON	CITY - City Funds	\$2,887	\$1,600	\$0	\$0	\$0	\$0	\$0	\$0	\$4,487
TOTAL	TOTAL	\$4,708	\$1,600	\$0	\$0	\$0	\$0	\$0	\$0	\$6,308

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918916	Paramount, City of	Los Angeles	NON-EXEMPT	SCAB	\$4,600	2A98L00	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS				MODELING	FTIP AMENDMENT
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES):		From Hunsaker Avenue to Lakewood Boulevard				YES	27-00
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

Alondra Blvd Improvements from Hunsaker Ave to Lakewood Blvd proposes to widen roadway from 2 lanes to 3 lanes in each direction by reducing the median and parkway widths within the existing City ROW including new catch basins, utility undergrounding, traffic signal modifications, LED street lighting, ADA enhancements, and green street improvements such as landscaped medians, parkway trees, and stormwater retention. Third travel lanes will allow on-street parking during off-peak hours.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$0	\$4,600	\$0	\$0	\$0	\$0	\$0	\$0	\$4,600
TOTAL	TOTAL	\$0	\$4,600	\$0	\$0	\$0	\$0	\$0	\$0	\$4,600

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9918967	Paramount, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$800	LA000800	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)		From 200 feet east of I-710 to 300 feet east of LA River				27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

Rosecrans Avenue Bridge over the Los Angeles River (53C0190L and 53C0190R) beginning approximately 200 feet east of the Long Beach Freeway (I-710) and ending approximately 300 feet east of the Los Angeles River - The project will rehabilitate or replace the existing two-bridge (west-bound and east-bound) structure and widen to accommodate shoulder and sidewalk. No additional travel lanes are proposed beyond the existing six lanes; therefore, the vehicle capacity will not be increased.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$0	\$800	\$0	\$0	\$0	\$0	\$0	\$0	\$800
TOTAL	TOTAL	\$0	\$800	\$0	\$0	\$0	\$0	\$0	\$0	\$800

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919425	Pasadena, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,946	7120004	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR30 - SAFETY IMPROVEMENTS		From Atchison Street to Bonita Drive				27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

The Greenway Demonstration Safety Project will demonstrate and evaluate quick-build Greenway corridors in the City to create an evidenced based long-term plan to create safe, traffic-calmed routes prioritizing walking, biking, and rolling.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	CITY - City Funds	\$42	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$42
PE	Safe Streets&Roads4All GP	\$169	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$169
CON	CITY - City Funds	\$0	\$347	\$0	\$0	\$0	\$0	\$0	\$0	\$347
CON	Safe Streets&Roads4All GP	\$0	\$1,388	\$0	\$0	\$0	\$0	\$0	\$0	\$1,388
TOTAL	TOTAL	\$211	\$1,735	\$0	\$0	\$0	\$0	\$0	\$0	\$1,946

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<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>			
LAF7317	Pasadena, City of	Los Angeles	EXEMPT - 93.128	SCAB	\$1,448	1ITS04	Local			
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>				
TS14 - VAR TRAFIC OP SYS ELE (ITS05 TO ITS13)		From California Bl to Rio Grande St			NO	27-00				
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>								
07/03/2026	07/03/2026	07/03/2026								
<u>DESCRIPTION</u>										
PASADENA AREA RAPID TRANSIT SYSTEM TSP : Designs and installs Transit Signal Priority equipments for 23 Pasadena Area Rapid Transit System (ARTS) buses and 42 intersections. Enhancements include installation of traffic signal controllers and cabinets, and closed circuit television cameras (CCTV).										
<u>PHASE</u>	<u>FUND SOURCE</u>	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	CITY - City Funds	\$0	\$290	\$0	\$0	\$0	\$0	\$0	\$0	\$290
CON	PC25 - Los Angeles County Proposition	\$0	\$1,158	\$0	\$0	\$0	\$0	\$0	\$0	\$1,158
TOTAL	TOTAL	\$0	\$1,448	\$0	\$0	\$0	\$0	\$0	\$0	\$1,448

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>			
LAMIPMR120	Pasadena, City of	Los Angeles	TCM Committed	SCAB	\$4,100	1ITS04	Local			
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>				
TS02 - SIGNAL SYNCHRONIZATION					YES	27-00				
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>							
07/03/2026		07/03/2026	07/03/2026							
<u>DESCRIPTION</u>										
The Walnut Street ITS Project consist of the implementation of ITS assets along the corridor and integration of these assets into the DOT transportation network. Integration will feature point to point connectivity via fiber optics, upgrade in traffic signal hardware, inclusion of two (2) video surveillance systems, high resolution capable controllers, traffic safety analytics and collision prediction and short wave radio for vehicle to infrastructure or V2I applications										
<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>30/31</u>	<u>31/32</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	MR20H - Measure R 20% Highway	\$492	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$492
CON	MR20H - Measure R 20% Highway	\$0	\$3,608	\$0	\$0	\$0	\$0	\$0	\$0	\$3,608
TOTAL	TOTAL	\$492	\$3,608	\$0	\$0	\$0	\$0	\$0	\$0	\$4,100

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>			
LAMIPMR130	Pasadena, City of	Los Angeles	TCM	SCAB	\$3,800	7120001	Local			
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>				
TS08 - FIBER OPTIC COMMUNICATIONS		From Orange Grove Boulevard to Hill Avenue				27-00				
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>								
07/03/2026	07/03/2026	07/03/2026								
<u>DESCRIPTION</u>										
The Project includes the design and implementation of ITS assets along the selected signalized intersections. Integration will feature point to point connectivity through fiber optics for communications at some locations. The signal upgrades will consists of, but not limited to, 332 cabinet, audible pedestrians push buttons, vehicle detection equipment, and signal preemption technology for up to 55 signalized intersections. NO SIGNAL SYNC.										
<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>30/31</u>	<u>31/32</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	MR20H - Measure R 20% Highway	\$637	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$637
CON	MR20H - Measure R 20% Highway	\$0	\$0	\$0	\$3,163	\$0	\$0	\$0	\$0	\$3,163
TOTAL	TOTAL	\$637	\$0	\$0	\$3,163	\$0	\$0	\$0	\$0	\$3,800

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAMIPMR133	Pasadena, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$4,071	720005	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR30 - SAFETY IMPROVEMENTS		From Colorado Boulevard to Church Street				27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				
07/03/2026		07/03/2026	07/03/2026				
<u>DESCRIPTION</u>							
This project provides for the installation of a roundabout and landscape beautification at the intersection of Ave 64 and Burleigh Dr. In addition, curb extensions and median treatments will be implemented at the intersection of Avenue 64 and Cheviotdale Drive and at Avenue 64 and Glenullen Drive. The project limits extend from the intersection of Ave 64 and Colorado Blvd to the southern Pasadena city limit.							

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(In \$000's)

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	CITY - City Funds	\$41	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$41
PE	MEASURE M MYSP (Multi Year Subregional	\$0	\$460	\$0	\$0	\$0	\$0	\$0	\$0	\$460
CON	CITY - City Funds	\$430	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$430
CON	MEASURE M MYSP (Multi Year Subregional	\$0	\$1,340	\$0	\$0	\$0	\$0	\$0	\$0	\$1,340
CON	MR20H - Measure R 20% Highway	\$0	\$0	\$1,800	\$0	\$0	\$0	\$0	\$0	\$1,800
TOTAL	TOTAL	\$471	\$1,800	\$1,800	\$0	\$0	\$0	\$0	\$0	\$4,071

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAMIPMR137	Pasadena, City of	Los Angeles	TCM Committed	SCAB	\$75,100	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT

NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	From Walnut Street to Columbia Street	27-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
07/03/2026	07/03/2026	07/03/2026

DESCRIPTION

This project provides for the installation of Class II bike lanes (1.25 mi), Class IV protected bike lanes (1.5 mi), sidewalk construction (with street trees and lighting), traffic signal modifications and other related construction. The project limits are within the public right-of-way along Pasadena Ave and St. John Ave, the approximately 1.8-mi segments between Walnut St and Columbia St. The project also includes the cross-street connections that create the roadway network.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$13,707	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,707
CON	MR20H - Measure R 20% Highway	\$20,604	\$37,489	\$3,300	\$0	\$0	\$0	\$0	\$0	\$61,393
TOTAL	TOTAL	\$34,311	\$37,489	\$3,300	\$0	\$0	\$0	\$0	\$0	\$75,100

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAMIPMR138	Pasadena, City of	Los Angeles	NON-REPORTABLE TCM	SCAB	\$9,900	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT

NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	From Orange Grove Boulevard to Fair Oaks Avenue	27-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
07/03/2026	07/03/2026	07/03/2026

DESCRIPTION

Project provides for the installation of curb extensions and ramps, left-turn pockets: 100' WB on Fremont Ave at Columbia St and 210' EB on Pasadena Ave at Columbia St, high-visibility crosswalks, median islands, upgraded traffic signals (accessible pedestrian signals, vehicle and bicycle detection, and fiber optic communication infrastructure), and Class II bike lanes (0.4 mi). The project limits are within the public right-of-way along Columbia St between Orange Grove Bl and Fair Oaks Ave.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$1,772	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$1,822
CON	MR20H - Measure R 20% Highway	\$0	\$4,278	\$3,800	\$0	\$0	\$0	\$0	\$0	\$8,078
TOTAL	TOTAL	\$1,772	\$4,328	\$3,800	\$0	\$0	\$0	\$0	\$0	\$9,900

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAMIPMR139	Pasadena, City of	Los Angeles	NON-REPORTABLE TCM	SCAB	\$12,000	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT

NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	From Washington Boulevard to California Boulevard	27-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
07/03/2026	07/03/2026	07/03/2026

DESCRIPTION

Installs bike signage/stripping, accessible ped signals, signal mods, raised medians/islands, offset edge islands, removable barriers, diverters, traffic circles, one-way st conversion w/contra-flow bike lanes, bike detection. Bike lanes include about 0.80 miles Class II and 8.1 miles Class III. Limits: Wilson Ave b/w Washington & California (2.3 mi), El Molino Ave b/w Atchison & Bonita (3.8 mi), Sierra Bonita Ave b/w Washington & Colorado (1.6 mi) and Craig Ave b/w Paloma & Del Mar (1.2 mi).

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$2,262	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,262
CON	MR20H - Measure R 20% Highway	\$0	\$8,638	\$1,100	\$0	\$0	\$0	\$0	\$0	\$9,738
TOTAL	TOTAL	\$2,262	\$8,638	\$1,100	\$0	\$0	\$0	\$0	\$0	\$12,000

2027 Federal Transportation Improvement Program

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(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAMIPMR140	Pasadena, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$2,500	7120001	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCNH2 - SIGNAL(S)-AT INTERSECTIONS (NON SIGNAL SYNCH)		From Marengo Avenue to Fair Oaks Avenue				27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

The project features include, but are not limited to the installation of hardware at up to 15 signalized intersections, associated communication infrastructure and central system hardware and software to implement a performance monitoring system (improvement upon existing infrastructure). The project limits are within the public right-of-way along Del Mar Boulevard, California Boulevard, and Glenarm Street between Marengo Avenue and Fair Oaks Avenue. NOT SIGNAL SYNC.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$359	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$359
CON	MR20H - Measure R 20% Highway	\$1,141	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,141
TOTAL	TOTAL	\$1,500	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAMIPMR142	Pasadena, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$4,500	7120001	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
TS14 - VAR TRAFIC OP SYS ELE (ITS05 TO ITS13)		From Holly Street to Colorado Boulevard				27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

Project addresses deficient weaving and turning movements between the SR134 on and off ramps at the Orange/Colorado Blvd intersection by implementing traffic signal, safety, and operational improvements. This includes, but is not limited to roadway signage, striping, curb ramps and pavement; upgraded traffic signals; additional traffic signal hardware and controllers, cabinets, detection, communication infrastructure; and protected permissive left turn arrows. NOT SIGNAL SYNC.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$370	\$520	\$0	\$0	\$0	\$0	\$0	\$0	\$890
CON	MR20H - Measure R 20% Highway	\$0	\$0	\$3,610	\$0	\$0	\$0	\$0	\$0	\$3,610
TOTAL	TOTAL	\$370	\$520	\$3,610	\$0	\$0	\$0	\$0	\$0	\$4,500

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LATP23MPO122	Pasadena, City of	Los Angeles	NON-REPORTABLE TCM COMMITTED	SCAB	\$10,116	7120004	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR27 - PEDESTRIAN FACILITIES-UPGRADE		From Mountain Street to Maple Street				27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

Pedestrian improvements on North Lake Avenue with ADA-compliant curb ramps, expanded sidewalks, improved crosswalks, narrowed travel lanes, and improved signals and lighting.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$792	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$792
PE	CITY - City Funds	\$178	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$178
ROW	ATP - Active Transportation Program	\$30	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30
CON	ATP - Active Transportation Program	\$0	\$9,116	\$0	\$0	\$0	\$0	\$0	\$0	\$9,116
TOTAL	TOTAL	\$1,000	\$9,116	\$0	\$0	\$0	\$0	\$0	\$0	\$10,116

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1105	Pico Rivera, City of	Los Angeles	NON-EXEMPT	SCAB	\$22,058	1AL04	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
CAX60 - BRIDGE RESTORATION & REPLACEMENT- LN		From True Avenue to Orr and Day Road				YES	27-00
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

Bridge No. 53C0057 - Telegraph Road over San Gabriel River Bridge; 1. Demolish existing bridge with four lanes. 2. Construct, two parallel, 3-lane structures w/ CIP/PS box girders. Project combined with LAF9122, i.e. LAF9122 funds were added here. Per Caltrans HBP 10/13/2025 listing.

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Los Angeles County
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(In \$000's)

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	CITY - City Funds	\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5
PE	HBRR-L - Bridge- Local	\$1,195	\$0	\$274	\$0	\$0	\$0	\$0	\$0	\$1,469
PE	PC25 - Los Angeles County Proposition	\$150	\$0	\$36	\$0	\$0	\$0	\$0	\$0	\$186
ROW	CITY - City Funds	\$0	\$0	\$77	\$0	\$0	\$0	\$0	\$0	\$77
ROW	HBRR-L - Bridge- Local	\$0	\$0	\$1,364	\$0	\$0	\$0	\$0	\$0	\$1,364
ROW	PC25 - Los Angeles County Proposition	\$0	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$100
CON	CITY - City Funds	\$0	\$0	\$0	\$0	\$0	\$149	\$0	\$0	\$149
CON	HBRR-L - Bridge- Local	\$0	\$0	\$0	\$0	\$0	\$16,695	\$0	\$0	\$16,695
CON	PC25 - Los Angeles County Proposition	\$0	\$0	\$0	\$0	\$0	\$2,013	\$0	\$0	\$2,013
TOTAL	TOTAL	\$1,350	\$0	\$1,851	\$0	\$0	\$18,857	\$0	\$0	\$22,058

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1106	Pico Rivera, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$33,671	1AL04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)		From Paramount Boulevard to Montebello Boulevard			NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

Bridge No. 53C0471 - Washington Boulevard over Rio Hondo River Bridge - Replacing existing 6-lane bridge with 6-lane bridge. Consistent with the HBP listing as of March 22, 2023.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	CITY - City Funds	\$351	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$351
PE	HBRR-L - Bridge- Local	\$2,714	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,714
PE	MEASURE M MYSP (Multi Year Subregional	\$527	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$527
ROW	CITY - City Funds	\$239	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$239
ROW	HBRR-L - Bridge- Local	\$1,841	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,841
CON	HBRR-L - Bridge- Local	\$0	\$24,787	\$0	\$0	\$0	\$0	\$0	\$0	\$24,787
CON	MEASURE M MYSP (Multi Year Subregional	\$0	\$3,212	\$0	\$0	\$0	\$0	\$0	\$0	\$3,212
TOTAL	TOTAL	\$5,672	\$27,999	\$0	\$0	\$0	\$0	\$0	\$0	\$33,671

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA24NOM114	Pico Rivera, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$2,751	7120001	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR30 - SAFETY IMPROVEMENTS		From West City Limit to East City Limit				27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

The Project will improve access, connectivity and encourage increase use of nearby trails by installing safety improvements, such as missing segments of sidewalks including ADA ramps. At the trail entrances, installation of LED lighting, drought tolerant landscaping including new trees to add shade, decompose granite with rock boulders to clean up areas and new signage. Installation of anti-littering signage, new trash/recycle bins to keep areas clean, and 2 prefabricated bus stops with shade.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	Carbon Reduction Program (CRP)	\$398	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$398
PE	PC25 - Los Angeles County Proposition	\$52	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$52
CON	Carbon Reduction Program (CRP)	\$0	\$2,037	\$0	\$0	\$0	\$0	\$0	\$0	\$2,037
CON	PC25 - Los Angeles County Proposition	\$0	\$264	\$0	\$0	\$0	\$0	\$0	\$0	\$264
TOTAL	TOTAL	\$450	\$2,301	\$0	\$0	\$0	\$0	\$0	\$0	\$2,751

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LATP19S009	Pomona, City of	Los Angeles	TCM Committed	SCAB	\$10,364	7120004	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE		From Arrow Hwy. to Lexinton Ave.				27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

2027 Federal Transportation Improvement Program
Los Angeles County
Local Highway - Project Listing
(In \$000's)

DESCRIPTION										
Priority projects of the Pomona Active Transportation Plan, including 10.2 miles of bike lanes, 1.8 miles of traffic calming measures, and 14 intersections of bike/ped improvements.										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$710	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$710
PE	Measure M	\$90	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$90
ROW	ATP - Active Transportation Program	\$25	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25
ROW	Measure M	\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5
CON	ATP - Active Transportation Program	\$8,534	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,534
CON	MR20H - Measure R 20% Highway	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$200
CON	PC25 - Los Angeles County Proposition	\$0	\$800	\$0	\$0	\$0	\$0	\$0	\$0	\$800
TOTAL	TOTAL	\$9,364	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$10,364

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LATP23MPO124	Pomona, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$13,052	7120004	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCN50 - RECREATIONAL FACILITIES - NEW						27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION										
San Jose Creek Multi-Use Bikeway includes infrastructure improvements and non-infrastructure activities to improve the safety and convenience for people biking/walking in Pomona.										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$318	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$318
PE	MEASURE M MYSP (Multi Year Subregional	\$0	\$1,429	\$0	\$0	\$0	\$0	\$0	\$0	\$1,429
CON	ATP - Active Transportation Program	\$11,305	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,305
TOTAL	TOTAL	\$11,623	\$1,429	\$0	\$0	\$0	\$0	\$0	\$0	\$13,052

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919409	Port of Long Beach	Los Angeles	NON-EXEMPT	SCAB	\$94,264	1200L005	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
CAR88 - RAMPS - MODIFY/LANE ADDITIONS		From Ocean Blvd to Harbor Plaza			YES	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION										
The Harbor Scenic Drive Enhancements project will provide roadway improvements along a key freight corridor extending from the I-710 freeway and providing access to the Port of Long Beach (POLB) shipping terminals and City of Long Beach Harbor District Pier H area. The Project will add turning pockets and ramp width improvements along Harbor Scenic Drive, and will use advanced ITS technologies to implement dynamic signage to streamline lane movement to manage congestion and prevent delays.										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	PORT - Port Funds	\$7,857	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,857
CON	CMAQ-C2	\$0	\$1,716	\$0	\$0	\$0	\$0	\$0	\$0	\$1,716
CON	PORT - Port Funds	\$0	\$2,774	\$35,322	\$0	\$0	\$0	\$0	\$0	\$38,096
CON	SB1 TRADE CORRIDOR	\$0	\$0	\$16,140	\$0	\$0	\$0	\$0	\$0	\$16,140
CON	SB1 TRADE CORRIDOR	\$0	\$10,760	\$0	\$0	\$0	\$0	\$0	\$0	\$10,760
CON	STBG-C2	\$0	\$19,695	\$0	\$0	\$0	\$0	\$0	\$0	\$19,695
TOTAL	TOTAL	\$7,857	\$34,945	\$51,462	\$0	\$0	\$0	\$0	\$0	\$94,264

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G173	Port of Los Angeles	Los Angeles	EXEMPT - 93.126	SCAB	\$20,700	1ITS04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
RAN07 - RAIL SERVICE EQUIPMENT/OPERATING EQUIPMENT		From Pier S Avenue to Ferry Street			NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION										
Reconfiguration of Control Point (CP) Mole - The new control point at the Mole will enable increased train speeds and reduced train delays caused by manual switch operations.										

2027 Federal Transportation Improvement Program
Los Angeles County
Local Highway - Project Listing
(In \$000's)

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	PORT - Port Funds	\$1,150	\$420	\$0	\$0	\$0	\$0	\$0	\$0	\$1,570
CON	PORT - Port Funds	\$0	\$216	\$5,443	\$80	\$0	\$0	\$0	\$0	\$5,739
CON	SB1 TRADE CORRIDOR	\$0	\$8,035	\$0	\$0	\$0	\$0	\$0	\$0	\$8,035
CON	SB1 TRADE CORRIDOR	\$0	\$5,356	\$0	\$0	\$0	\$0	\$0	\$0	\$5,356
TOTAL	TOTAL	\$1,150	\$14,027	\$5,443	\$80	\$0	\$0	\$0	\$0	\$20,700

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9918926	Port of Los Angeles	Los Angeles	NON-REPORTABLE TCM COMMITTED	SCAB	\$62,620	1AL04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCN27 - PEDESTRIAN FACILITIES-NEW		From Harry Bridges Blvd to Water Street				27-00	
<u>SCAG_APPROVED</u>	<u>STATE_APPROVED</u>	<u>FEDERAL_APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

Construct a pedestrian bridge (approximately 440 linear feet) over two mainline freight tracks in the Port of Los Angeles. Work includes demolition of underlaying Avalon Boulevard, construction of bridge structure (including fill), retaining wall and storm drainage, electrical and site utilities.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	PORT - Port Funds	\$5,090	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,090
CON	MEASURE M MYSP	\$3,400	\$4,000	\$2,807	\$0	\$0	\$0	\$0	\$0	\$10,207
CON	(Multi Year Subregional									
CON	PORT - Port Funds	\$43	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$243
CON	Port & Freight Infrastructure Prgm	\$14,000	\$16,800	\$11,280	\$0	\$0	\$0	\$0	\$0	\$42,080
CON	Reconnecting Communities and	\$1,600	\$2,000	\$1,400	\$0	\$0	\$0	\$0	\$0	\$5,000
TOTAL	TOTAL	\$24,133	\$23,000	\$15,487	\$0	\$0	\$0	\$0	\$0	\$62,620

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9918927	Port of Los Angeles	Los Angeles	EXEMPT - 93.126	SCAB	\$52,355	1AL04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR93 - PORT FACILITIES - NO LANE EXPANSION		From N/A to N/A				27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

The project will add five new working tracks jsut north of/parallel to the existing Fenix on-dock railyard, including tail track, pavement and turnouts. A total of 15,000 linear feet of tract will be added as part of this project.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	PORT - Port Funds	\$3,486	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,486
CON	PORT - Port Funds	\$6,941	\$4,550	\$0	\$0	\$0	\$0	\$0	\$0	\$11,491
CON	Port Infrastructure Development Program	\$18,184	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,184
CON	SB1 TRADE CORRIDOR	\$19,194	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,194
TOTAL	TOTAL	\$47,805	\$4,550	\$0	\$0	\$0	\$0	\$0	\$0	\$52,355

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919170	Port of Los Angeles	Los Angeles	EXEMPT - 93.126	SCAB	\$39,670	7120002	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR93 - PORT FACILITIES - NO LANE EXPANSION		From Ferry Street to Terminal Way			NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

Construction of a four-lane, rail-roadway grade separation that eliminates a significant truck access impediment to an important container terminal support facility located on Terminal Island, at the centroid of the Ports of Los Angeles-Long Beach (POLA-POLB).

2027 Federal Transportation Improvement Program
Los Angeles County
Local Highway - Project Listing
(In \$000's)

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	PORT - Port Funds	\$1,980	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$2,330
CON	Build Transportation Discretionary Grants	\$0	\$9,000	\$11,000	\$0	\$0	\$0	\$0	\$0	\$20,000
CON	PORT - Port Funds	\$0	\$304	\$2,100	\$0	\$0	\$0	\$0	\$0	\$2,404
CON	SB1 TRADE CORRIDOR	\$0	\$0	\$8,962	\$0	\$0	\$0	\$0	\$0	\$8,962
CON	SB1 TRADE CORRIDOR	\$0	\$5,974	\$0	\$0	\$0	\$0	\$0	\$0	\$5,974
TOTAL	TOTAL	\$1,980	\$15,628	\$22,062	\$0	\$0	\$0	\$0	\$0	\$39,670

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919479	Rancho Palos Verdes, City of	Los Angeles	TCM	SCAB	\$4,980	1ITS04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
TS02 - SIGNAL SYNCHRONIZATION		From 25th St to Palos Verdes Dr North			YES	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

Improvements (w/in Caltrans ROW in the Cities of Rancho Palos Verdes, Lomita, and Los Angeles) include extending existing left turn pockets at 7 locations (totaling less than 660 ft. or 1/8 mile) and related median modifications; installing Flashing Yellow Arrow at one intersection; geometric alterations via restriping at one intersection. Project also addresses deficiencies by installing new signal sync at 13 intersections and fiber optics for communications along the Western Ave corridor.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	MEASURE M MYSP (Multi Year Subregional	\$0	\$1,330	\$0	\$0	\$0	\$0	\$0	\$0	\$1,330
CON	MEASURE M MYSP (Multi Year Subregional	\$0	\$0	\$0	\$3,650	\$0	\$0	\$0	\$0	\$3,650
TOTAL	TOTAL	\$0	\$1,330	\$0	\$3,650	\$0	\$0	\$0	\$0	\$4,980

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G721	Redondo Beach, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$5,357	1AL04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION		From 200' south of Artesia Blvd to Artesia Blvd			NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

N58 - Aviation Blvd. Intersection Improvements at Artesia Blvd. Plans, specifications, estimates, obtaining right of way, and construction of a right turn only lane on northbound Aviation Blvd at Artesia Blvd. Project No. MR312.20. FA No. MOU.MR312.20.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$797	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$797
ROW	MR20H - Measure R 20% Highway	\$3,260	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,260
CON	MR20H - Measure R 20% Highway	\$0	\$1,300	\$0	\$0	\$0	\$0	\$0	\$0	\$1,300
TOTAL	TOTAL	\$4,057	\$1,300	\$0	\$0	\$0	\$0	\$0	\$0	\$5,357

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G997	Redondo Beach, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$5,175	1AL04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION		From Manhattan Beach Blvd to Manhattan Beach Blvd				27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

N18 - Intersection improvements on Inglewood Ave at Manhattan Beach Blvd. Feasibility analysis, plans, specifications, estimates, obtaining right of way, and construction of a right turn only lane on southbound Inglewood Ave at Manhattan Beach Blvd.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$310	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$310
ROW	MR20H - Measure R 20% Highway	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000
CON	MR20H - Measure R 20% Highway	\$0	\$1,865	\$0	\$0	\$0	\$0	\$0	\$0	\$1,865
TOTAL	TOTAL	\$310	\$4,865	\$0	\$0	\$0	\$0	\$0	\$0	\$5,175

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(In \$000's)

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918819	Redondo Beach, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$2,500	10M0702	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION		From Pacific Coast Highway to Prospect Avenue				27-00	
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
07/03/2026	07/03/2026	07/03/2026					
DESCRIPTION							
Pacific Coast Highway (PCH) at Anita Street Intersection Improvements. Anita Street at Pacific Coast Highway (PCH) Westbound Left Turn and Right Turn Lane Extension and Intersection Improvements Project.							

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	CITY - City Funds	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
PE	MR20H - Measure R	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300
	20% Highway									
CON	MR20H - Measure R	\$0	\$2,100	\$0	\$0	\$0	\$0	\$0	\$0	\$2,100
	20% Highway									
TOTAL	TOTAL	\$400	\$2,100	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919189	Redondo Beach, City of	Los Angeles	NON-REPORTABLE TCM	SCAB	\$4,132	7120001	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCRT2 - UPGRADED FACILITI (NO LN ADD) w/TCM		From Aviation Blvd to Inglewood Ave				27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					
<u>DESCRIPTION</u>							
MBB Resurfacing from Aviation Blvd to Inglewood Ave, includes grinding and asphalt resurfacing, concrete median mods, new 5000 ft. Class II bike lanes running EB & WB, landscaping and irrigation improvements, ADA curb ramp upgrades, curb and gutter repairs, cross-gutter repairs, sidewalk repairs, & signing/striping. Traffic Signal mods for future signal sync across six signalized intersections. Utilizing \$177K of Toll Credits to match STPL in FY25 in CON.							

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	CITY - City Funds	\$837	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$837
CON	MEASURE M MYSP	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$200
	(Multi Year Subregional									
CON	PC20 - Los Angeles	\$1,556	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,556
	County Proposition									
CON	STPL - STP Local	\$1,539	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,539
TOTAL	TOTAL	\$3,932	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$4,132

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919334	Redondo Beach, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$1,500	7120001	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
NCNH2 - SIGNAL(S)-AT INTERSECTIONS (NON SIGNAL SYNCH)		From Bataan Rd to Curtis St				27-00	
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
07/03/2026	07/03/2026	07/03/2026					
DESCRIPTION							
Design and construction of two pedestrian signals or full signalized traffic signals on Aviation Blvd at the intersections of Curtis St. and Bataan Rd. NOT SIGNAL SYNC.							

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	MEASURE M MYSP	\$0	\$125	\$0	\$0	\$0	\$0	\$0	\$0	\$125
	(Multi Year Subregional									
CON	MEASURE M MYSP	\$0	\$0	\$1,375	\$0	\$0	\$0	\$0	\$0	\$1,375
	(Multi Year Subregional									
TOTAL	TOTAL	\$0	\$125	\$1,375	\$0	\$0	\$0	\$0	\$0	\$1,500

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919356	Redondo Beach, City of	Los Angeles	NON-REPORTABLE TCM COMMITTED	SCAB	\$1,272	7120004	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW						27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				
07/03/2026	07/03/2026	07/03/2026					
<u>DESCRIPTION</u>							
Project will implement a Class III shared lane (sharrow) network and branded wayfinding system on low-speed neighborhood streets to connect individuals at 40 key destinations.							

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(In \$000's)

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	MEASURE M MYSP (Multi Year Subregional	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150
CON	MEASURE M MYSP (Multi Year Subregional	\$0	\$1,122	\$0	\$0	\$0	\$0	\$0	\$0	\$1,122
TOTAL	TOTAL	\$150	\$1,122	\$0	\$0	\$0	\$0	\$0	\$0	\$1,272

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919399	Redondo Beach, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$2,630	7120001	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCNH2 - SIGNAL(S)-AT INTERSECTIONS (NON SIGNAL SYNCH)						27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				
07/03/2026		07/03/2026	07/03/2026				

DESCRIPTION

Enhance the city traffic signal infrastructure to integrate it into an advanced traffic signal network communications system with design improvements along three roadway segments within the city: Artesia Blvd, Prospect Ave, and Catalina Ave. Upgrade infield traffic signal equipment to help monitor and modify traffic signal operations to streamline the mobility and improve traffic safety. NO SIGNAL SYNC. PE ONLY.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	MEASURE M MYSP (Multi Year Subregional	\$1,100	\$950	\$580	\$0	\$0	\$0	\$0	\$0	\$2,630
TOTAL	TOTAL	\$1,100	\$950	\$580	\$0	\$0	\$0	\$0	\$0	\$2,630

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919434	Redondo Beach, City of	Los Angeles	TCM	SCAB	\$160	7120001	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
TS02 - SIGNAL SYNCHRONIZATION		From Ford Avenue to Hawthorne Boulevard				27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

The project will design/install infrastructure so that signal timing and operations can be integrated into a broadband network to enhance signal timing, allow for a more responsive system to changing traffic conditions, and prepare for increased vehicular automation. Connection to the LA County fiber network hub near Hawthorne Blvd along Artesia Blvd. 13 new signal sync intersections. PE ONLY.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	MEASURE M MYSP (Multi Year Subregional	\$0	\$160	\$0	\$0	\$0	\$0	\$0	\$0	\$160
TOTAL	TOTAL	\$0	\$160	\$0	\$0	\$0	\$0	\$0	\$0	\$160

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAMATATC103	Redondo Beach, City of	Los Angeles	TCM	Various	\$8,000	7120004	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCN26 - BICYCLE FACILITY-NEW						27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

The Redondo Beach Blvd Metro Active Transportation Corridor Project will install bike lanes that connect Redondo Beach, Lawndale, Torrance, and El Camino Village. Specifically, this project connects the coast with schools, parks, a future Metro K Line station, the future South Bay Social District mixed-use development, and El Camino College. The bike lanes consist of: Class I for 0.2 miles, Class II for 2.7 miles, and Class IV for 3.6 miles. MM MAT ID# D1104

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	Measure M MYSP-MAT (Metro Active Transport)	\$0	\$1,400	\$0	\$0	\$0	\$0	\$0	\$0	\$1,400
CON	Measure M MYSP-MAT (Metro Active Transport)	\$0	\$0	\$0	\$1,990	\$4,610	\$0	\$0	\$0	\$6,600
TOTAL	TOTAL	\$0	\$1,400	\$0	\$1,990	\$4,610	\$0	\$0	\$0	\$8,000

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919178	Rolling Hills Est., City of	Los Angeles	EXEMPT - 93.127	SCAB	\$4,800	7120001	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION		From 500' east of Dapplegray School to 500' west of Dapplegray School				27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

2027 Federal Transportation Improvement Program
Los Angeles County
Local Highway - Project Listing
(In \$000's)

DESCRIPTION

Project is to widen Palos Verdes Drive North (PVDN) at Dapplegray School driveway within existing City of Rolling Hills Estates right of way. Project will add one through lane in each direction for 500 ft. east and west of the intersection (less than 1/8 mile), then merge back to the existing one lane. Improvements to accommodate the proposed widening include new traffic signal poles, traffic and pedestrian signal heads, new ADA access ramps, and a retaining wall along south side of PVDN.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	CITY - City Funds	\$13	\$9	\$0	\$0	\$0	\$0	\$0	\$0	\$22
PE	MEASURE M MYSP	\$114	\$88	\$0	\$0	\$0	\$0	\$0	\$0	\$202
	(Multi Year Subregional									
ROW	MEASURE M MYSP	\$0	\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$5
	(Multi Year Subregional									
CON	CITY - City Funds	\$0	\$298	\$0	\$0	\$0	\$0	\$0	\$0	\$298
CON	MEASURE M MYSP	\$0	\$4,273	\$0	\$0	\$0	\$0	\$0	\$0	\$4,273
	(Multi Year Subregional									
TOTAL	TOTAL	\$127	\$4,673	\$0	\$0	\$0	\$0	\$0	\$0	\$4,800

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAMIPMR111	Rosemead, City of	Los Angeles	TCM Committed	SCAB	\$9,000	2A98L04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
TS02 - SIGNAL SYNCHRONIZATION		From City Limit to City Limit			YES	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

Install adaptive traffic signal control (ATSC) system, including necessary signal system upgrades for compliance with current standards at 39 signalized locations along Garvey Ave (9 intersections - W to E city limits), Valley Blvd (7 intersections - W to E city limits), San Gabriel Blvd (6 intersections N to S city limits), Walnut Grove Ave (16 intersections - N to S city limits), and Rosemead Blvd (5 intersections - N to S city limits).

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	MR20H - Measure R	\$1,375	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,375
	20% Highway									
CON	MR20H - Measure R	\$0	\$7,625	\$0	\$0	\$0	\$0	\$0	\$0	\$7,625
	20% Highway									
TOTAL	TOTAL	\$1,375	\$7,625	\$0	\$0	\$0	\$0	\$0	\$0	\$9,000

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAMIPMR112	Rosemead, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$6,000	2A98L04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCNH2 - SIGNAL(S)-AT INTERSECTIONS (NON SIGNAL SYNCH)		From Muscatel ave to Mission Drive			NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

Install left-turn phasing and overlapping right-turn phasing to improve traffic signal phasing and upgrade existing traffic signals to current standards at 10 intersections: 1)San Gabriel Blvd/Hellman Ave; 2) San Gabriel Blvd/Garvey Ave; 3) San Gabriel Blvd/Graves Ave; 4) San Gabriel Blvd/Rush St; 5) Walnut Grove Ave/Mission Dr; 6) Rosemead Blvd/Lower Azusa Rd; 7) Rosemead Blvd/Valley Blvd; 8) Valley Blvd/Muscatel Ave; 9) Valley Blvd/Ivar Ave; 10) Valley Blvd/Mission Dr. NOT SIGNAL SYNC.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	MR20H - Measure R	\$625	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$625
	20% Highway									
CON	MR20H - Measure R	\$0	\$5,375	\$0	\$0	\$0	\$0	\$0	\$0	\$5,375
	20% Highway									
TOTAL	TOTAL	\$625	\$5,375	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919301	San Dimas, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$3,000	7120001	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR31 - ROAD REPLC & REHAB (NO LN ADD)		From Valley Center Avenue to 800 ft west of San Dimas Canyon Road				27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

This project would provide approximately a 2 inch removal and replacement of the existing asphalt section on Arrow Highway from Valley Center Avenue to the east City Limit (Approximately 800 ft west of San Dimas Canyon Road). There will be additional concrete improvements including minor curb and gutter and sidewalk repairs as well as upgrades to existing curb ramps. FFY23 EARMARKS #CA988.

2027 Federal Transportation Improvement Program
Los Angeles County
Local Highway - Project Listing
(In \$000's)

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	2023 Appropriations Earmarks	\$0	\$2,400	\$0	\$0	\$0	\$0	\$0	\$0	\$2,400
CON	GEN - General Funds - Locally Generated	\$0	\$600	\$0	\$0	\$0	\$0	\$0	\$0	\$600
TOTAL	TOTAL	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF1505	San Fernando, City of	Los Angeles	NON-REPORTABLE TCM	SCAB	\$3,615	1O1007	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW		From RFK Drive to Foothill blvd			NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

The City of San Fernando will construct a 1.34 mile 12 foot wide Class I bike path between Foothill Blvd. and 4th Street. The path will also consist of a prefabricated bridge at 8th Street connecting the bikeway on the east side of the Pacoima Wash to the 8th Street Natural Park on the west side. Three access points to the bikeway will be constructed at Foothill Blvd., Glenoaks Blvd., and 5th Street along with other elements including signage, striping, fencing, and lighting.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	CITY - City Funds	\$149	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$149
CON	ATP - Active Transportation Program	\$973	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$973
CON	CITY - City Funds	\$0	\$980	\$0	\$0	\$0	\$0	\$0	\$0	\$980
CON	CMAQ - Congestion Mitigation Air Quality	\$1,513	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,513
TOTAL	TOTAL	\$2,635	\$980	\$0	\$0	\$0	\$0	\$0	\$0	\$3,615

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF9313	San Fernando, City of	Los Angeles	TCM Committed	SCAB	\$968	1ITS04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
TS02 - SIGNAL SYNCHRONIZATION		From Wolfskill Street to Hubbard Street			YES	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

This project improves operation of 6 major arterials by synchronizing 35 intersections along 6 corridors, minor lane/signal modification & installation of 3 changeable message signs.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	AGENCY - Agency	\$0	\$193	\$0	\$0	\$0	\$0	\$0	\$0	\$193
CON	PC25 - Los Angeles County Proposition	\$0	\$775	\$0	\$0	\$0	\$0	\$0	\$0	\$775
TOTAL	TOTAL	\$0	\$968	\$0	\$0	\$0	\$0	\$0	\$0	\$968

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA990359	San Gabriel Valley Council of Governments	Los Angeles	NON-EXEMPT	SCAB	\$1,656,113	LA990359	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
CAX61 - GRADE SEPARATION - CAPACITY ENHANCING: RS		From Nogales to City/County limit			YES	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

ALAMEDA CORRIDOR-EAST GRADE SEP XINGS SAFETY IMPR; 35- MI FREIGHT RAIL CORR. THRGH SAN.GAB. VALLEY - EAST. L.A. TO POMONA ALONG UPRR ALHAMBRA &L.A. SUBDIV - ITS 2318 SAFETEA #2178;1436 #1934 PPNO 2318. Posted speed along Walnut Dr North and Gale is 40 mph.

2027 Federal Transportation Improvement Program										
Los Angeles County										
Local Highway - Project Listing										
(In \$000's)										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	DEMOSTL -	\$3,335	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,335
	Demonstration -									
PE	DEMOT21 -	\$29,585	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,585
	Demonstration - Tea 21									
PE	Measure R	\$50,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,100
PE	PC10 - Los Angeles	\$133	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$133
	County Proposition									
PE	PC25 - Los Angeles	\$22,850	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,850
	County Proposition									
PE	PNRS - Projects of	\$15,562	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,562
	National Regional									
PE	STP - Surface	\$4,454	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,454
	Transportation Program									
PE	TCRF - Traffic	\$6,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,900
	Congestion Relief Fund -									
ROW	DEMISTE -	\$6,936	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,936
	Demonstration - ISTEA									
ROW	DEMOSTL -	\$31,268	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$31,268
	Demonstration -									
ROW	DEMOT21 -	\$39,163	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,163
	Demonstration - Tea 21									
ROW	Federal Disc - Section	\$1,849	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,849
	125 - Surface									
ROW	Federal Railroad	\$1,109	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,109
	Administration Earmark									
ROW	Measure R	\$152,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$152,400
ROW	NCIIP - National Corridor	\$68	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$68
	Infrastructure Imp. Prog.									
ROW	PC25 - Los Angeles	\$44,388	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$44,388
	County Proposition									
ROW	PNRS - Projects of	\$2,878	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,878
	National Regional									
ROW	STCASHI - State - IIP	\$486	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$486
ROW	STP - Surface	\$12,385	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,385
	Transportation Program									
ROW	TCRF - Traffic	\$5,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,500
	Congestion Relief Fund -									
CON	AGENCY - Agency	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,000
CON	CMAQ - Congestion	\$6,347	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,347
	Mitigation Air Quality									
CON	DEMOSTL -	\$8,109	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,109
	Demonstration -									
CON	DEMOT21 -	\$79,615	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$79,615
	Demonstration - Tea 21									
CON	Federal Disc - Section	\$570	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$570
	125 - Surface									
CON	Federal Railroad	\$1,476	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,476
	Administration Earmark									
CON	Measure R	\$91,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$91,500
CON	NCIIP - National Corridor	\$1,813	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,813
	Infrastructure Imp. Prog.									
CON	Othr. State - State PUC	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000
CON	PC10 - Los Angeles	\$137	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$137
	County Proposition									
CON	PC25 - Los Angeles	\$234,106	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$234,106
	County Proposition									
CON	PNRS - Projects of	\$12,810	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,810
	National Regional									
CON	SB1 TRADE	\$78,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$78,000
	CORRIDOR									
CON	SEC 190 - Grade	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000
	Separation Program									
CON	STA-1B - State Transit	\$43,906	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$43,906
	Assistance - Proposition									
CON	STCASHI - State - IIP	\$556	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$556
CON	STP - Surface	\$30,815	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,815
	Transportation Program									
CON	STP-RL - RAILROAD	\$6,405	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,405
	LOCAL									
CON	STPL-R - STP Local	\$202	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$202
	Regional									
CON	TCIF - State Bond -	\$405,497	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$405,497
	Trade Corridor Program									
CON	TCRF - Traffic	\$117,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$117,900
	Congestion Relief Fund -									
CON	Transit And Intercity Rail	\$0	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$30,000
	Capital Program									
TOTAL	TOTAL	\$1,626,113	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,656,113

2027 Federal Transportation Improvement Program

Los Angeles County

Local Highway - Project Listing

(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>			
LASMIP101	San Gabriel Valley Council of Governments	Los Angeles	EXEMPT - 93.126	SCAB	\$1,965	7120004	Local			
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>				
STUDY - PROJECT STUDY		From Sierra Madre Avenue to E. 1st Street				27-00				
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>								
07/03/2026	07/03/2026	07/03/2026								
<u>DESCRIPTION</u>										
Project includes completing PA&ED and PS&E for the conversion of San Gabriel Ave. and Azusa Ave. from one-way streets to two-way streets and the addition of a protected bike lane. Project limits are Sierra Madre Ave. to the north and 1st St. to the south. San Gabriel Ave. and Azusa Ave. to be converted into a two-way street from First St. to Sierra Madre Ave. Azusa Ave. will continue to be a one-way street from 5th St. to 9th St. (Azusa - SMIP Phase 1). STUDY ONLY.										
<u>PHASE</u>	<u>FUND SOURCE</u>	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	AGENCY - Agency	\$40	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40
PE	MEASURE M MYSP (Multi Year Subregional	\$387	\$1,538	\$0	\$0	\$0	\$0	\$0	\$0	\$1,925
TOTAL	TOTAL	\$427	\$1,538	\$0	\$0	\$0	\$0	\$0	\$0	\$1,965

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>			
LASMIP102	San Gabriel Valley Council of Governments	Los Angeles	TCM	SCAB	\$9,337	7120004	Local			
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>				
NCN26 - BICYCLE FACILITY-NEW		From Cambridge Avenue and Bonita Avenue to Indian Hill Boulevard and Arrow Highway				27-00				
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>								
07/03/2026	07/03/2026	07/03/2026								
<u>DESCRIPTION</u>										
Project includes completing Plans, Specifications, and Estimates (PS&E), and construction for the reconfiguration of Arrow Highway between Cambridge Avenue and Indian Hill Boulevard to accommodate a Class IV bikeway, and Cambridge Avenue between Bonita Avenue and Arrow Highway to accommodate 1,560 linear feet of Class II bike lanes and 7,520 linear ft. of Class IV bikeways. (Claremont - SMIP Phase 1).										
<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>30/31</u>	<u>31/32</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	MEASURE M MYSP (Multi Year Subregional	\$828	\$6,609	\$0	\$0	\$0	\$0	\$0	\$0	\$7,437
CON	PC20 - Los Angeles County Proposition	\$0	\$0	\$0	\$600	\$0	\$0	\$0	\$0	\$600
CON	PROPALR - Los Angeles County	\$0	\$0	\$0	\$100	\$0	\$0	\$0	\$0	\$100
CON	SB1 LOCAL STREETS & ROADS	\$0	\$0	\$0	\$1,200	\$0	\$0	\$0	\$0	\$1,200
TOTAL	TOTAL	\$828	\$6,609	\$0	\$1,900	\$0	\$0	\$0	\$0	\$9,337

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM			
LASMIP103	San Gabriel Valley Council of Governments	Los Angeles	TCM	SCAB	\$3,142	7120004	Local			
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT				
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW		From Arrow Highway to Badillo Street and Walnut Creek				27-00				
SCAG APPROVED		STATE APPROVED	FEDERAL APPROVED							
07/03/2026		07/03/2026	07/03/2026							
DESCRIPTION										
Project is to install approximately 4 miles of Class II bike lanes, signage, bike stations, traffic signal coordination, and ADA compliance upgrades and appurtenances on Grand Avenue, Wingate Park, and Glendora Avenue and constructing bus shelter renovation improvements on Glendora Avenue and Grand Avenue. (Covina - SMIP Phase 1).										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	AGENCY - Agency	\$13	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13
PE	MEASURE M MYSP (Multi Year Subregional	\$163	\$442	\$0	\$0	\$0	\$0	\$0	\$0	\$605
CON	AGENCY - Agency	\$0	\$0	\$0	\$106	\$0	\$0	\$0	\$0	\$106
CON	MEASURE M MYSP (Multi Year Subregional	\$0	\$0	\$0	\$2,418	\$0	\$0	\$0	\$0	\$2,418
TOTAL	TOTAL	\$176	\$442	\$0	\$2,524	\$0	\$0	\$0	\$0	\$3,142

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LASMIP104	San Gabriel Valley Council of Governments	Los Angeles	TCM Committed	SCAB	\$26,114	7120004	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW		From Arrow Highway/Fairplex Drive to Arrow Highway/Fairplex Drive				27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

2027 Federal Transportation Improvement Program
Los Angeles County
Local Highway - Project Listing
(In \$000's)

DESCRIPTION										
Project includes completing PS&E and construction of an Americans with Disabilities Act (ADA) accessible 1,500 ft. pedestrian bridge that would connect the Metro A (former Gold Line) Line Station to the Pomona Fairplex property to eliminate at-grade pedestrian crossings of Arrow Highway at this location. (La Verne - SMIP Phase 1). DEMO ID# CA896.										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	2022	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000
	APPROPRIATIONS									
PE	CITY - City Funds	\$419	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$419
PE	MEASURE M MYSP	\$1,895	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,895
	(Multi Year Subregional									
ROW	CITY - City Funds	\$0	\$800	\$0	\$0	\$0	\$0	\$0	\$0	\$800
CON	CITY - City Funds	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
CON	MEASURE M MYSP	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
	(Multi Year Subregional									
CON	STBG-C1	\$0	\$16,000	\$0	\$0	\$0	\$0	\$0	\$0	\$16,000
TOTAL	TOTAL	\$8,314	\$17,800	\$0	\$0	\$0	\$0	\$0	\$0	\$26,114

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LASMIP105	San Gabriel Valley Council of Governments	Los Angeles	EXEMPT - 93.126	SCAB	\$13,913	7120004	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCN27 - PEDESTRIAN FACILITIES-NEW						27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION										
Project includes completing PA&ED, PS&E, and construction for Metro-prioritized First/Last Mile improvements around the Metro North Pomona Station area / Metro A Line Station area. (Pomona- SMIP Phase 1).										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	AGENCY - Agency	\$345	\$45	\$0	\$0	\$0	\$0	\$0	\$0	\$390
PE	MEASURE M MYSP	\$595	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$595
	(Multi Year Subregional									
ROW	AGENCY - Agency	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
CON	AGENCY - Agency	\$0	\$210	\$0	\$0	\$0	\$0	\$0	\$0	\$210
CON	Carbon Reduction	\$8,145	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,145
	Program (CRP)									
CON	MEASURE M MYSP	\$0	\$1,705	\$0	\$0	\$0	\$0	\$0	\$0	\$1,705
	(Multi Year Subregional									
CON	Measure M MYSP-MAT	\$0	\$1,868	\$0	\$0	\$0	\$0	\$0	\$0	\$1,868
	(Metro Active Transport)									
TOTAL	TOTAL	\$10,085	\$3,828	\$0	\$0	\$0	\$0	\$0	\$0	\$13,913

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LATP23F102	San Gabriel Valley Council of Governments	Los Angeles	EXEMPT - 93.126	SCAB	\$24,110	7120004	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCN27 - PEDESTRIAN FACILITIES-NEW		From Greenwood Avenue to Vail Avenue				27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION										
New pedestrian gates, railings, gates, sidewalk, curb modifications and PCC track panels to the westerly side of the crossing. Ped barriers, sidewalk removal and replacement with river cobbles and curb modifications will be added to the easterly side of the crossing. Restriping of Vail Ave. to provide: two through lanes 14 FT. NB 12 FT. SB Vail Ave. and a dedicated 11FT. SB left turn lane. Constructing a new raised median island north and south of the crossing.										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	AGENCY - Agency	\$0	\$18,204	\$0	\$0	\$0	\$0	\$0	\$0	\$18,204
CON	ATP - Active	\$5,906	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,906
	Transportation Program									
TOTAL	TOTAL	\$5,906	\$18,204	\$0	\$0	\$0	\$0	\$0	\$0	\$24,110

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LATP23MPO125	San Gabriel Valley Council of Governments	Los Angeles	NON-REPORTABLE TCM	SCAB	\$11,645	7120004	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCN26 - BICYCLE FACILITY-NEW		From Mission Blvd to Orange Grove				27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION										

2027 Federal Transportation Improvement Program
Los Angeles County
Local Highway - Project Listing
(In \$000's)

Install RR grade crossing safety upgrades: pedestrian swing gates, pedestrian alerts, right-of-way fencing, curb ramps, signage, Class 2 Bike Lanes (less than 1 mile) on Hamilton & Park, 7 crosswalks.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$299	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$299
PE	MEASURE M MYSP (Multi Year Subregional	\$501	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$501
ROW	ATP - Active Transportation Program	\$119	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$119
ROW	MEASURE M MYSP (Multi Year Subregional	\$81	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$81
CON	ATP - Active Transportation Program	\$5,558	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,558
CON	MEASURE M MYSP (Multi Year Subregional	\$0	\$5,087	\$0	\$0	\$0	\$0	\$0	\$0	\$5,087
TOTAL	TOTAL	\$6,558	\$5,087	\$0	\$0	\$0	\$0	\$0	\$0	\$11,645

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LATP23MPO126	San Gabriel Valley Council of Governments	Los Angeles	TCM	SCAB	\$1,921	7120004	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE		From Valley Center Avenue to San Dimas Canyon Road				27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

Project includes developing Conceptual Engineering design plans and construction cost estimates for a First/Last Mile multi-modal east-west Active Transportation route that includes 5.65 miles of Class II bike lanes between Valley Center Avenue and San Dimas Canyon Road, along Cienega Avenue, Eucla Avenue, and Bonita Avenue. (San Dimas - SMIP Phase 1).

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	MEASURE M MYSP (Multi Year Subregional	\$0	\$299	\$0	\$0	\$0	\$0	\$0	\$0	\$299
CON	MEASURE M MYSP (Multi Year Subregional	\$0	\$0	\$0	\$0	\$1,622	\$0	\$0	\$0	\$1,622
TOTAL	TOTAL	\$0	\$299	\$0	\$0	\$1,622	\$0	\$0	\$0	\$1,921

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LATP25F101	San Gabriel Valley Council of Governments	Los Angeles	TCM Committed	SCAB	\$26,161	7120004	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCN26 - BICYCLE FACILITY-NEW						27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				
07/03/2026		07/03/2026	07/03/2026				

DESCRIPTION

Install RR grade crossing safety upgrades that include pedestrian swing gates, pedestrian alerts, right-of-way fencing, curb ramps, bulb outs, curb extensions, roundabouts, and new Class II (12,728 feet) and Class III (1,425 ft) bike lanes.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$8	\$1,701	\$0	\$0	\$0	\$0	\$0	\$0	\$1,709
PE	MEASURE M MYSP (Multi Year Subregional	\$3	\$379	\$0	\$0	\$0	\$0	\$0	\$0	\$382
PE	MR15 - Measure R 15% Local Return	\$850	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$850
ROW	ATP - Active Transportation Program	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$300
ROW	MEASURE M MYSP (Multi Year Subregional	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$50
CON	ATP - Active Transportation Program	\$0	\$0	\$18,153	\$0	\$0	\$0	\$0	\$0	\$18,153
CON	MEASURE M MYSP (Multi Year Subregional	\$0	\$0	\$4,717	\$0	\$0	\$0	\$0	\$0	\$4,717
TOTAL	TOTAL	\$861	\$2,430	\$22,870	\$0	\$0	\$0	\$0	\$0	\$26,161

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAMIPMR100	San Gabriel, City of	Los Angeles	TCM	SCAB	\$6,030	10M0701	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
TS04 - TRAFFIC MANAGEMENT/OPERATIONS CENTERS		From New Avenue to Delta Street				27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

2027 Federal Transportation Improvement Program
Los Angeles County
Local Highway - Project Listing
(In \$000's)

DESCRIPTION

The Project improvements include new 2070 controllers, fiber optic communication network, communication hubs, Ethernet switches, video detection system, CCTV cameras, and centralized traffic signal management system.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300
CON	MR20H - Measure R 20% Highway	\$0	\$0	\$0	\$1,865	\$3,865	\$0	\$0	\$0	\$5,730
TOTAL	TOTAL	\$300	\$0	\$0	\$1,865	\$3,865	\$0	\$0	\$0	\$6,030

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAMIPMR125	San Gabriel, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$4,650	7120001	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	From at to Valley		27-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
07/03/2026	07/03/2026	07/03/2026

DESCRIPTION

Widen the San Gabriel Boulevard and Valley Boulevard intersection to add a 120' SB right turn lane, 200' NB third thru lane, and add 90' collapsible bollards to eliminate left in/left out at Gladys Avenue. The project will also reconstruct the pavement at the intersection, replace damaged curb and gutter, driveway approaches, and reconstruct ADA ramps. The acquisition of right of way is needed to accommodate the proposed widening.Widening is less than 1/8 of a mile.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$1,180	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,180
ROW	MR20H - Measure R 20% Highway	\$0	\$0	\$461	\$0	\$0	\$0	\$0	\$0	\$461
CON	MR20H - Measure R 20% Highway	\$0	\$1,009	\$1,750	\$250	\$0	\$0	\$0	\$0	\$3,009
TOTAL	TOTAL	\$1,180	\$1,009	\$2,211	\$250	\$0	\$0	\$0	\$0	\$4,650

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAMIPMR126	San Gabriel, City of	Los Angeles	NON-EXEMPT	SCAB	\$5,750	LAMIPMR126	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAY63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): GM	From Manley to Palm	YES	27-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
07/03/2026	07/03/2026	07/03/2026

DESCRIPTION

At the Valley Boulevard and Del Mar Avenue Intersection, widen the SW corner to add a 110' right turn lane, add 760' EB & 680' WB third through lane. The project will also reconstruct the asphalt pavement at the intersection, replace damaged curb and gutter/driveway approaches/sidewalks, and reconstruct ADA ramps as needed. The project will not add any bike lane to the intersection.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$1,125	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,125
ROW	MR20H - Measure R 20% Highway	\$0	\$425	\$0	\$0	\$0	\$0	\$0	\$0	\$425
CON	MR20H - Measure R 20% Highway	\$0	\$0	\$0	\$4,200	\$0	\$0	\$0	\$0	\$4,200
TOTAL	TOTAL	\$1,125	\$425	\$0	\$4,200	\$0	\$0	\$0	\$0	\$5,750

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAMIPMR127	San Gabriel, City of	Los Angeles	NON-EXEMPT	SCAB	\$3,450	LAMIPMR127	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAY63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): GM	From Bencamp to Shorb	YES	27-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
07/03/2026	07/03/2026	07/03/2026

DESCRIPTION

The proposed improvement consists of adding 750' WB third through lane, widening curb return in SW corner, reconstruct asphalt pavement at the intersection, replace damaged curb/gutter/sidewalks/driveway approaches, and reconstruct ADA ramps as needed. No bike lane will be added in the intersection. All proposed lanes are within the existing curbs. See the conceptual plan for the existing vs proposed lanes layout.

2027 Federal Transportation Improvement Program

Los Angeles County

Local Highway - Project Listing

(In \$000's)

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$897	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$897
ROW	MR20H - Measure R 20% Highway	\$0	\$511	\$0	\$0	\$0	\$0	\$0	\$0	\$511
CON	MR20H - Measure R 20% Highway	\$0	\$0	\$2,042	\$0	\$0	\$0	\$0	\$0	\$2,042
TOTAL	TOTAL	\$897	\$511	\$2,042	\$0	\$0	\$0	\$0	\$0	\$3,450

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAMIPMR131	San Marino, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$8,000	7120001	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR31 - ROAD REPLC & REHAB (NO LN ADD)						27-00	
<u>SCAG_APPROVED</u>	<u>STATE_APPROVED</u>	<u>FEDERAL_APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

Improvements on Huntington Dr at Garfield Ave, Los Robles Ave, Atlantic Blvd, and San Gabriel Blvd. Includes on-street parking modifications, resurface and restriping at Huntington/Garfield. Signage improvements at Huntington/Atlantic. Adding NB left turn lane (less than 1/8 mi) on Atlantic at Huntington and EB left turn lane (less than 1/8 mi) on Huntington at Garfield. Treatments to existing medians (plants, irrigation, hardscape).

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	MR20H - Measure R 20% Highway	\$0	\$8,000	\$0	\$0	\$0	\$0	\$0	\$0	\$8,000
TOTAL	TOTAL	\$0	\$8,000	\$0	\$0	\$0	\$0	\$0	\$0	\$8,000

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAMIPMR132	San Marino, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$6,000	7120001	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR91 - UPGRADED FACILITI (NO LN ADD)						27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

On segments between Virginia Road and Sunnyslope Drive, narrow the three through lanes of both EB and WB Huntington Drive to improve flow. Improvements will also include upgrading and increasing the quantity of driver feedback signs (those that show speed). The Huntington Drive improvements will alleviate the discernible impact of heavy congestion, delay, noise, and pollution caused by the lack of the SR 710 connector and the regional traffic spillover.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	MR20H - Measure R 20% Highway	\$0	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000
TOTAL	TOTAL	\$0	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1567	Santa Clarita, City of	Los Angeles	TCM	SCAB	\$565	1200L007	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
TS02 - SIGNAL SYNCHRONIZATION		From Newhall Avenue to Whispering Leaves Drive			YES	27-00	
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

Integrate seven traffic signals along Sierra Hwy into the City's Intelligent Transportation System to provide coordinated signal timing. Incorporate Sierra Hwy into the City's adaptive traffic signal system. This project also includes various intersection improvements along Sierra Hwy including left-turn pocket extensions, restriping, and dynamic lane utilization technology.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$335	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$335
CON	MR20H - Measure R 20% Highway	\$0	\$0	\$0	\$230	\$0	\$0	\$0	\$0	\$230
TOTAL	TOTAL	\$335	\$0	\$0	\$230	\$0	\$0	\$0	\$0	\$565

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G742	Santa Clarita, City of	Los Angeles	NON-EXEMPT	SCAB	\$1,850	LA0G742	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
CAX76 - ADDING A LANE THROUGH A BOTTLENECK: RS		From McBean Parkway to Lyons Avenue			YES	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

2027 Federal Transportation Improvement Program
Los Angeles County
Local Highway - Project Listing
(In \$000's)

DESCRIPTION										
RESTRIPE ORCHARD VILLAGE ROAD FROM MCBEAN PARKWAY TO LYONS AVENUE FROM 4 TO 6 LANES; APPROXIMATELY 1.3 MILES										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	CITY - City Funds	\$0	\$0	\$0	\$0	\$250	\$0	\$0	\$0	\$250
CON	CITY - City Funds	\$0	\$0	\$0	\$0	\$1,600	\$0	\$0	\$0	\$1,600
TOTAL	TOTAL	\$0	\$0	\$0	\$0	\$1,850	\$0	\$0	\$0	\$1,850

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G744	Santa Clarita, City of	Los Angeles	NON-EXEMPT	SCAB	\$2,300	LA0G744	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
CAX76 - ADDING A LANE THROUGH A BOTTLENECK: RS		From Newhall Avenue to Bouquet Canyon Road			YES	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION										
CONSTRUCT INTERSECTION IMPROVEMENTS, WIDEN AND RESTRIPE RAILROAD AVENUE FROM EXISTING CONDITIONS ON NEWHALL AVENUE TO BOUQUET CANYON ROAD TO ACCOMMODATE A CHANGE FROM 4 TO 6 LANES; APPROXIMATELY 3 MILES										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	CITY - City Funds	\$0	\$0	\$0	\$0	\$300	\$0	\$0	\$0	\$300
CON	CITY - City Funds	\$0	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$2,000
TOTAL	TOTAL	\$0	\$0	\$0	\$0	\$2,300	\$0	\$0	\$0	\$2,300

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G754	Santa Clarita, City of	Los Angeles	NON-REPORTABLE TCM COMMITTED	SCAB	\$29,182	LA0G754	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
CANT4 - NEW BRIDGE W/TCM:NRS		From Jakes Way to Soledad Canyon			YES	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION										
Vista Canyon Road Bridge over the Santa Clara River and roadway from Vista Canyon Community (Jakes Way/Lost Canyon) to Soledad Canyon Road. Includes 750-foot long bridge, 1 lane in each direction, Class I bike lane. (bike lane less than 1 mile)										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	CITY - City Funds	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$350
CON	CITY - City Funds	\$1,650	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,650
CON	MEASURE M MYSP (Multi Year Subregional	\$3,500	\$3,682	\$0	\$0	\$0	\$0	\$0	\$0	\$7,182
CON	MR20H - Measure R 20% Highway	\$4,000	\$8,000	\$8,000	\$0	\$0	\$0	\$0	\$0	\$20,000
TOTAL	TOTAL	\$9,500	\$11,682	\$8,000	\$0	\$0	\$0	\$0	\$0	\$29,182

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9910013	Santa Clarita, City of	Los Angeles	NON-EXEMPT	SCAB	\$46,075	LA9910013	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
CAX66 - NEW CONNECTNS/CROSS TRAFFIC IMP: RS		From Golden Valley Road to Isabella Pkwy			YES	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION										
VIA PRINCESSA (1 OF 3) EXTENSION FROM GOLDEN VALLEY ROAD TO APPROXIMATELY 350M WEST OF RAINBOW GLEN DRIVE, EAST OF ISABELLA PKWY										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	CITY - City Funds	\$0	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000
CON	CITY - City Funds	\$0	\$0	\$30,498	\$0	\$0	\$0	\$0	\$0	\$30,498
CON	PC25 - Los Angeles County Proposition	\$0	\$0	\$11,577	\$0	\$0	\$0	\$0	\$0	\$11,577
TOTAL	TOTAL	\$0	\$4,000	\$42,075	\$0	\$0	\$0	\$0	\$0	\$46,075

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<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>			
LA9919158	Santa Clarita, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$1,120	7120001	Local			
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>				
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION		From Orchard Village to Orchard Village				27-00				
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>								
07/03/2026	07/03/2026	07/03/2026								
<u>DESCRIPTION</u>										
Street improvements to the intersection and driveways at Henry Mayo Hospital to address circulation on McBean Parkway. Both east (1 left turn lane) and westbound (2 left turn lanes) lanes on intersection of McBean Parkway and Orchard Village are existing left-turn pockets that will be extended approximately 150 ft in each direction. Median will be redesigned to allow for a dedicated right turn pocket into the hospital. There will be the same number of thru lanes after restriping. DEMO ID# CA878.										
<u>PHASE</u>	<u>FUND SOURCE</u>	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	2022	\$0	\$1,120	\$0	\$0	\$0	\$0	\$0	\$0	\$1,120
	APPROPRIATIONS									
TOTAL	TOTAL	\$0	\$1,120	\$0	\$0	\$0	\$0	\$0	\$0	\$1,120

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>			
LA9919229	Santa Clarita, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$9,000	7120005	Local			
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>				
NCR31 - ROAD REPLC & REHAB (NO LN ADD)		From TOURNEY ROAD to McBean Pkwy				27-00				
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>								
07/03/2026	07/03/2026	07/03/2026								
<u>DESCRIPTION</u>										
FULL STREET IMPROVEMENTS ON UNDEVELOPED SEGMENT OF MAGIC MOUNTAIN PARKWAY FROM TOURNEY ROAD TO MCBEAN PARKWAY. PROJECT INCLUDES LANDSCAPED MEDIAN ALONG THE LENGTH OF THE PROJECT, EDGE CURB AND GUTTER, AND OVERLAY OF THE SIX-LANE ROADWAY. DEMO ID# CAA30.										
<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>30/31</u>	<u>31/32</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	CITY - City Funds	\$0	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000
CON	Consolidated App Act 2024/Community	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
TOTAL	TOTAL	\$0	\$9,000	\$0	\$0	\$0	\$0	\$0	\$0	\$9,000

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>			
LA9919231	Santa Clarita, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$3,100	7120001	Local			
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>				
NCN95 - LEFT TURN LANE(S)		From MCBEAN to MALL ENTRANCE				27-00				
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>								
07/03/2026	07/03/2026	07/03/2026								
<u>DESCRIPTION</u>										
MODIFY EXISITING INTERSECTIONS VALENCIA BLVD AT MCBEAN PARKWAY AND VALENCIA BLVD AT MALL ENTRANCE TO ENHANCE TRAFFIC CIRCULATION AND MAXIMIZE CAPACITY. WIDEN INTERSECTIONS AND MODIFY EXISITING RAISED CENTER MEDIANS TO ACCOMMODATE ADDITIONAL LEFT-TURN LANES, LANE STORAGE, AND EARLY ACCESS TO LEFT-TURN LANES.										
<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>30/31</u>	<u>31/32</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	CITY - City Funds	\$0	\$0	\$620	\$0	\$0	\$0	\$0	\$0	\$620
CON	Consolidated App Act 2024/Community	\$0	\$0	\$2,480	\$0	\$0	\$0	\$0	\$0	\$2,480
TOTAL	TOTAL	\$0	\$0	\$3,100	\$0	\$0	\$0	\$0	\$0	\$3,100

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919277	Santa Clarita, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,575	7120004	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
NCR30 - SAFETY IMPROVEMENTS		From 16th Street to Lyons Ave				27-00	
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
07/03/2026	07/03/2026	07/03/2026					
DESCRIPTION							
Enhance the safety surrounding Hart High School and Placerita Junior High per the Safe Routes to School Master Plan. DEMO ID# CA958.							

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PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	2023 Appropriations Earmarks	\$0	\$1,313	\$0	\$0	\$0	\$0	\$0	\$0	\$1,313
CON	AGENCY - Agency	\$0	\$262	\$0	\$0	\$0	\$0	\$0	\$0	\$262
TOTAL	TOTAL	\$0	\$1,575	\$0	\$0	\$0	\$0	\$0	\$0	\$1,575

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF7105	Santa Clarita, City of	Los Angeles	NON-REPORTABLE TCM COMMITTED	SCAB	\$9,332	1AL04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
CAXT5 - NEW CONNECTNS/CROSS TRAFFIC IMP w/TCM: RS		From Railroad Avenue to 500 feet easterly of future Dockweiler Drive			YES	27-00	
<u>SCAG_APPROVED</u>	<u>STATE_APPROVED</u>	<u>FEDERAL_APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

DOCKWEILER DR EXTENSION (1 of 2): The project consists of extension of two lanes to connect with a future extension planned for Dockweiler Drive. It includes new sidewalks, Class I bike lane 0.45 mile, pedestrian signal heads, high visibility crosswalks, lighting, landscaping, bicycle actuation signals and wayfinding signs.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	CITY - City Funds	\$0	\$0	\$3,433	\$0	\$0	\$0	\$0	\$0	\$3,433
CON	PC25 - Los Angeles County Proposition	\$0	\$0	\$5,899	\$0	\$0	\$0	\$0	\$0	\$5,899
TOTAL	TOTAL	\$0	\$0	\$9,332	\$0	\$0	\$0	\$0	\$0	\$9,332

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF9118	Santa Clarita, City of	Los Angeles	TCM Committed	SCAB	\$10,421	1AL04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
CANT5 - NEW CONNECT/CROSS TRAFFIC IMP w/TCM: NRS		From 12th Street to Dockweiler Drive/ West of Valle Del Oro			YES	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

LYONS AV/DOCKWEILER DR EXTENSION (2 of 2): Construct Dockweiler Drive gap closure between 13th St. and existing terminus of Dockweiler Dr, just west of Valle Del Oro. Constructs 8-ft sidewalks and Class II bike lanes on both sides.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	AGENCY - Agency	\$0	\$0	\$4,946	\$0	\$0	\$0	\$0	\$0	\$4,946
CON	PC25 - Los Angeles County Proposition	\$0	\$0	\$5,475	\$0	\$0	\$0	\$0	\$0	\$5,475
TOTAL	TOTAL	\$0	\$0	\$10,421	\$0	\$0	\$0	\$0	\$0	\$10,421

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919146	Santa Monica Big Blue Bus	Los Angeles	NON-REPORTABLE TCM COMMITTED	SCAB	\$547	7120004	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE		From 5th Street to 17th Street				27-00	
<u>SCAG_APPROVED</u>	<u>STATE_APPROVED</u>	<u>FEDERAL_APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

Enhanced bicycle accommodations on Colorado Ave, westbound from 17th Street to 5th Street. The Colorado Protected Bikeway Project will design and construct a one-way Class IV cycle track along Colorado Avenue westbound from 17th Street to 5th Street. Approximately 0.9 miles or 4800 feet.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	CITY - City Funds	\$0	\$47	\$0	\$0	\$0	\$0	\$0	\$0	\$47
CON	MEASURE M MYSP (Multi Year Subregional	\$150	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$500
TOTAL	TOTAL	\$150	\$397	\$0	\$0	\$0	\$0	\$0	\$0	\$547

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA990352	Santa Monica, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$8,101	1OM0702	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR30 - SAFETY IMPROVEMENTS		From N/A to N/A			NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

PALISADES BLUFF STABILIZATION CALIFORNIA INCLINE ADJACENT (TEA21-#453).

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(In \$000's)

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	CITY - City Funds	\$1,513	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,513
CON	CITY - City Funds	\$634	\$325	\$0	\$0	\$0	\$0	\$0	\$0	\$959
CON	DEMOT21 - Demonstration - Tea 21	\$4,328	\$1,301	\$0	\$0	\$0	\$0	\$0	\$0	\$5,629
TOTAL	TOTAL	\$6,475	\$1,626	\$0	\$0	\$0	\$0	\$0	\$0	\$8,101

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919120	Santa Monica, City of	Los Angeles	TCM Committed	SCAB	\$5,618	7120004	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE		From 5th Street to 26th Street				27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

Protected bicycle facilities on Broadway from 5th Street to 26th Street. Project is Class IV bikeway and stretches 1.5 miles.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	MEASURE M MYSP (Multi Year Subregional	\$430	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$430
CON	CITY - City Funds	\$1,061	\$1,500	\$1,746	\$0	\$0	\$0	\$0	\$0	\$4,307
CON	MEASURE M MYSP (Multi Year Subregional	\$161	\$720	\$0	\$0	\$0	\$0	\$0	\$0	\$881
TOTAL	TOTAL	\$1,652	\$2,220	\$1,746	\$0	\$0	\$0	\$0	\$0	\$5,618

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919492	Santa Monica, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$500	7120001	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCN27 - PEDESTRIAN FACILITIES-NEW		From Ozone Avenue to Dewey Street				27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

Phase 2 of the Lincoln Neighborhood Corridor Plan (LINC) will deliver upgraded ADA-compliant curb ramps at the intersections of Lincoln Boulevard & Cedar Street and Lincoln Boulevard & Pacific Street. These ADA ramps will enhance pedestrian circulation and safety while providing upgraded ADA access for individuals with disabilities.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	Community Proj Funding-Congressionally	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$500
TOTAL	TOTAL	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$500

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LATP21F109	Santa Monica, City of	Los Angeles	TCM Committed	SCAB	\$5,817	10M0702	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW		From Stewart St to Pennsylvania				27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

Construction of Class IV separated bikeway, bus islands, and intersection reconfigurations along Stewart Street. Add new sidewalks and pedestrian scale lighting along Pennsylvania Ave. this project will include 1300 feet of new sidewalk and 3300 feet of new bikeways.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	ATP - Active Transportation Program	\$3,171	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,171
CON	CITY - City Funds	\$0	\$1,842	\$0	\$0	\$0	\$0	\$0	\$0	\$1,842
CON	MEASURE M MYSP (Multi Year Subregional	\$0	\$804	\$0	\$0	\$0	\$0	\$0	\$0	\$804
TOTAL	TOTAL	\$3,171	\$2,646	\$0	\$0	\$0	\$0	\$0	\$0	\$5,817

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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM			
LATP23MPO128	Santa Monica, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$5,957	7120004	Local			
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT				
NCR30 - SAFETY IMPROVEMENTS		From 16th Street to Harvard Street				27-00				
SCAG APPROVED		STATE APPROVED		FEDERAL APPROVED						
07/03/2026		07/03/2026		07/03/2026						
DESCRIPTION										
Wilshire Active Transportation Safety Project includes Ped/Bike safety enhancements at 7 intersections with curb extensions, expanded refuge medians, 2 new traffic signals with LPIs and bike detection, and enhanced pedestrian lighting.										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	MEASURE M MYSP (Multi Year Subregional	\$0	\$609	\$0	\$0	\$0	\$0	\$0	\$0	\$609
CON	ATP - Active Transportation Program	\$4,765	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,765
CON	MEASURE M MYSP (Multi Year Subregional	\$0	\$583	\$0	\$0	\$0	\$0	\$0	\$0	\$583
TOTAL	TOTAL	\$4,765	\$1,192	\$0	\$0	\$0	\$0	\$0	\$0	\$5,957

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>			
LA9919305	Signal Hill, City of	Los Angeles	TCM	SCAB	\$7,612	LA9919305	Local			
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>				
TS02 - SIGNAL SYNCHRONIZATION		From Walnut Avenue to Cherry Avenue			YES	27-00				
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>								
07/03/2026	07/03/2026	07/03/2026								
<u>DESCRIPTION</u>										
Project improvements include: Addition of a 210 ft. right turn lane WB and 234 ft. right turn lane EB on Willow Street. Addition of a dedicated 150 ft. left turn lane NB on Cherry Avenue. A total of 8 signals will be synced, 4 are new.										
<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>30/31</u>	<u>31/32</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY - City Funds	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300
PE	MR20H - Measure R 20% Highway	\$0	\$1,312	\$0	\$0	\$0	\$0	\$0	\$0	\$1,312
ROW	MR20H - Measure R 20% Highway	\$0	\$0	\$0	\$1,700	\$0	\$0	\$0	\$0	\$1,700
CON	MR20H - Measure R 20% Highway	\$0	\$0	\$0	\$0	\$4,300	\$0	\$0	\$0	\$4,300
TOTAL	TOTAL	\$300	\$1,312	\$0	\$1,700	\$4,300	\$0	\$0	\$0	\$7,612

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>			
LA9919447	Signal Hill, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,405	7120001	Local			
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>				
TS14 - VAR TRAFIC OP SYS ELE (ITS05 TO ITS13)		From California Avenue to Temple Avenue				27-00				
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>								
07/03/2026	07/03/2026	07/03/2026								
<u>DESCRIPTION</u>										
The Project features include, but are not limited to, the following: improving traffic/pedestrian safety which includes mitigation measures, traffic signal upgrades, and traffic signal coordination. The project proposes to decrease delays by adding enhanced signal operations, updating timing, and improving corridor capacity. Corridor capacity would be improved from Willow Street from California Avenue to Temple Avenue and Cherry Avenue from Spring Street to 20th Street. NO SIGNAL SYNC.										
<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>30/31</u>	<u>31/32</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	MR20H - Measure R 20% Highway	\$132	\$21	\$0	\$0	\$0	\$0	\$0	\$0	\$153
ROW	MR20H - Measure R 20% Highway	\$0	\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$20
CON	MR20H - Measure R 20% Highway	\$0	\$616	\$616	\$0	\$0	\$0	\$0	\$0	\$1,232
TOTAL	TOTAL	\$132	\$657	\$616	\$0	\$0	\$0	\$0	\$0	\$1,405

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF5516	South El Monte, City of	Los Angeles	TCM Substituted	SCAB	\$9,797	7120004	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE		From Klingerman St to Merced (City limits)			NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

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DESCRIPTION										
Install Class IV cycle track (1.2 mi) on Santa Anita Ave from Merced Ave (south city limit) to Tyler Ave and Tyler Ave from Santa Anita Ave to Weaver Ave. Install Class II bike lanes (0.2 mi) on Tyler Ave from Weaver Ave to Klingerman St. Install center medians, sidewalks, curb ramps, street furniture, signage; street rehab (AC cold mill and overlay); and striping. Utilizing Toll Credits of \$13K in FY26 to match STPL in CON.										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	MEASURE M MYSP	\$769	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$769
	(Multi Year Subregional									
PE	PC20 - Los Angeles	\$23	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23
	County Proposition									
CON	CMAQ - Congestion	\$485	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$485
	Mitigation Air Quality									
CON	MEASURE M MYSP	\$0	\$8,403	\$0	\$0	\$0	\$0	\$0	\$0	\$8,403
	(Multi Year Subregional									
CON	STPL - STP Local	\$117	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$117
TOTAL	TOTAL	\$1,394	\$8,403	\$0	\$0	\$0	\$0	\$0	\$0	\$9,797

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP23MPO130	South El Monte, City of	Los Angeles	NON-REPORTABLE TCM COMMITTED	SCAB	\$10,403	7120004	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW		From Garvey Ave to Rush St				27-00	
SCAG_APPROVED	STATE_APPROVED	FEDERAL_APPROVED					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION										
Construct Class II bike lane segments (5,100 ft); install crosswalks, sidewalks (2,875 feet), ADA ramps, and landscaping to improve pedestrian and bicyclist safety.										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	CITY - City Funds	\$751	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$751
PE	Proposition 1	\$230	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$230
ROW	CITY - City Funds	\$7	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7
CON	ATP - Active	\$2,561	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,561
	Transportation Program									
CON	HUD - Housing & Urban	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000
	Dev.									
CON	MM16 -Measure M	\$0	\$349	\$0	\$0	\$0	\$0	\$0	\$0	\$349
	Local Return 16%									
CON	MR15 - Measure R 15%	\$0	\$348	\$0	\$0	\$0	\$0	\$0	\$0	\$348
	Local Return									
TOTAL	TOTAL	\$3,549	\$3,697	\$0	\$0	\$0	\$0	\$0	\$0	\$7,246

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919449	South Gate, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$966	7120001	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCN95 - LEFT TURN LANE(S)		From LA River to Garfield Place				27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION										
Construct with left turns/U-turns pocket on Imperial Highway. The left turns/U-turn pocket is located on Imperial Highway between the Los Angeles River and Garfield Place. The left turns/U-turn pocket will allow movement from the westbound direction to the eastbound direction. The length of the pocket is 140 feet.										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	MR20H - Measure R	\$0	\$966	\$0	\$0	\$0	\$0	\$0	\$0	\$966
	20% Highway									
TOTAL	TOTAL	\$0	\$966	\$0	\$0	\$0	\$0	\$0	\$0	\$966

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA996347	South Gate, City of	Los Angeles	NON-EXEMPT	SCAB	\$28,488	LA996347	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
CAX60 - BRIDGE RESTORATION & REPLACEMENT- LN		From Rayo Ave. to I-710 Freeway			YES	27-00	
ADDITIONS: RS							
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION										
BRIDGE NO. 53C1972, FIRESTONE BLVD, OVER LOS ANGELES RIVER, 152 m W/O LONG BEACH FREEWAY. Rehabilitate 5-lane bridge & widen to 6-lane bridge, add shoulders, and upgrade bridge railings. Fed Proj: HP21L-5257(016)and HP21L-5257(036). DEMO ID #CA175										

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(In \$000's)

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	CITY - City Funds	\$430	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$430
PE	DEMOT21 - Demonstration - Tea 21	\$1,717	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,717
PE	HBRR-L - Bridge- Local	\$1,222	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,222
PE	PC25 - Los Angeles County Proposition	\$134	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$134
ROW	DEMOT21 - Demonstration - Tea 21	\$800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$800
ROW	PC25 - Los Angeles County Proposition	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200
CON	CITY - City Funds	\$101	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$101
CON	DEMOT21 - Demonstration - Tea 21	\$7,829	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,829
CON	HBRR-L - Bridge- Local	\$6,443	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,443
CON	MR20H - Measure R 20% Highway	\$7,525	\$675	\$0	\$0	\$0	\$0	\$0	\$0	\$8,200
CON	PC25 - Los Angeles County Proposition	\$1,412	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,412
TOTAL	TOTAL	\$27,813	\$675	\$0	\$0	\$0	\$0	\$0	\$0	\$28,488

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LATP21MPO105	South Gate, City of	Los Angeles	TCM Committed	SCAB	\$342	7120004	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW						27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					
<u>DESCRIPTION</u>							
The project will construct 3.5 miles of new Class II bike lanes, 5.96 miles of Class III bike routes, and an enhanced crosswalk with flashing beacons.							

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	CITY - City Funds	\$0	\$29	\$0	\$0	\$0	\$0	\$0	\$0	\$29
CON	ATP - Active Transportation Program	\$313	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$313
TOTAL	TOTAL	\$313	\$29	\$0	\$0	\$0	\$0	\$0	\$0	\$342

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LATP23MPO131	South Gate, City of	Los Angeles	TCM Committed	SCAB	\$4,021	7120004	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW						27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					
<u>DESCRIPTION</u>							
Install 1.5 miles of Class II bicycle lanes, 2 miles of Class III sharrows, 0.3 miles of new sidewalk and street lighting, center median islands, curb ramps, and a rest area near the LA River Bike Path.							

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	CITY - City Funds	\$0	\$646	\$0	\$0	\$0	\$0	\$0	\$0	\$646
CON	ATP - Active Transportation Program	\$3,375	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,375
TOTAL	TOTAL	\$3,375	\$646	\$0	\$0	\$0	\$0	\$0	\$0	\$4,021

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LATP23MPO132	South Gate, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$6,594	7120004	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR30 - SAFETY IMPROVEMENTS						27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				
07/03/2026	07/03/2026	07/03/2026					
<u>DESCRIPTION</u>							
Install capital safety improvements on Tweedy Boulevard to improve non-motorized user safety and promote walking and biking and the use of local transit.							

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(In \$000's)

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	ATP - Active Transportation Program	\$0	\$5,257	\$0	\$0	\$0	\$0	\$0	\$0	\$5,257
CON	CITY - City Funds	\$0	\$1,337	\$0	\$0	\$0	\$0	\$0	\$0	\$1,337
TOTAL	TOTAL	\$0	\$6,594	\$0	\$0	\$0	\$0	\$0	\$0	\$6,594

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9918928	South Pasadena, City of	Los Angeles	TCM Committed	SCAB	\$10,553	LAOB422	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
TS02 - SIGNAL SYNCHRONIZATION		From Huntington Drive to Columbia Street			YES	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

Deploy advanced adaptive traffic management system along the north south Fair Oaks Avenue from the north City limit to Huntington Drive (12 Signals: 11 South Pasadena and 1 Pasadena). All traffic signal systems need full scale upgrades to accommodate intelligent transportation systems technologies. The project includes ADA upgrades. Add fiber optic cabling from City Hall to Public Works Office Garfield Reservoir Site.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5394 - Rogan HR	\$0	\$9,343	\$0	\$0	\$0	\$0	\$0	\$0	\$9,343
CON	CITY - City Funds	\$0	\$1,210	\$0	\$0	\$0	\$0	\$0	\$0	\$1,210
TOTAL	TOTAL	\$0	\$10,553	\$0	\$0	\$0	\$0	\$0	\$0	\$10,553

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAMIPMR129	South Pasadena, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$10,000	7120001	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
TDM24 - TDM PROGRAMS-NON RIDEMATCHING & NON PARK & RIDE						27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

Improvements on Fremont Avenue (Alhambra Rd. to Columbia St), Huntington Drive (Alhambra Rd. to Garfield Ave.), and Fair Oaks Ave. & Huntington Dr. intersection. Project to implement TSM/TDM improvements, incl. local street and intersection, traffic signal, ITS, bottlenecks, weaving conflicts, ADA ramp, bike lanes, bus stops, cross walks, and reduce congestion.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$740	\$360	\$0	\$0	\$0	\$0	\$0	\$0	\$1,100
CON	MR20H - Measure R 20% Highway	\$0	\$3,560	\$3,560	\$1,780	\$0	\$0	\$0	\$0	\$8,900
TOTAL	TOTAL	\$740	\$3,920	\$3,560	\$1,780	\$0	\$0	\$0	\$0	\$10,000

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA24NOM104	Torrance, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$1,885	7120001	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCNH2 - SIGNAL(S)-AT INTERSECTIONS (NON SIGNAL SYNCH)		From Sepulveda Boulevard to Madison Street:				27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

This project involves upgrades to 16 existing traffic signals and installation of one new traffic signal in the City of Torrance. It would include replacement of traffic signal poles, installation of yellow reflectorized backplates on traffic signal vehicle heads, contactless pedestrian push buttons, and replacement of traffic signs at 14 intersections throughout the city.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	CITY - City Funds	\$0	\$12	\$0	\$0	\$0	\$0	\$0	\$0	\$12
PE	Carbon Reduction Program (CRP)	\$89	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$89
CON	CITY - City Funds	\$0	\$205	\$0	\$0	\$0	\$0	\$0	\$0	\$205
CON	Carbon Reduction Program (CRP)	\$0	\$1,579	\$0	\$0	\$0	\$0	\$0	\$0	\$1,579
TOTAL	TOTAL	\$89	\$1,796	\$0	\$0	\$0	\$0	\$0	\$0	\$1,885

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(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>			
LA9918834	Torrance, City of	Los Angeles	TCM Committed	SCAB	\$11,525	7120004	Local			
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>				
NCR27 - PEDESTRIAN FACILITIES-UPGRADE						27-00				
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>								
07/03/2026	07/03/2026	07/03/2026								
<u>DESCRIPTION</u>										
Fern Elementary School, Seaside Elementary School, Carr Elementary School, Anza Elementary School - Improve mobility, increase accessibility and enhance pedestrian and bicyclist safety within neighborhoods surrounding the schools by installing pedestrian signal equipment and safety enhancements, expanding the bicycle network (1.2 lane miles of Class II bike lanes and 21 lane miles of Class III bike routes), installing 30 bicycle racks, repairing damaged sidewalks, installing new curb ramps.										
<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>30/31</u>	<u>31/32</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	MEASURE M MYSP (Multi Year Subregional	\$52	\$768	\$0	\$0	\$0	\$0	\$0	\$0	\$820
PE	MM16 -Measure M Local Return 16%	\$8	\$85	\$0	\$0	\$0	\$0	\$0	\$0	\$93
CON	MEASURE M MYSP (Multi Year Subregional	\$0	\$9,553	\$0	\$0	\$0	\$0	\$0	\$0	\$9,553
CON	MM16 -Measure M Local Return 16%	\$0	\$1,059	\$0	\$0	\$0	\$0	\$0	\$0	\$1,059
TOTAL	TOTAL	\$60	\$11,465	\$0	\$0	\$0	\$0	\$0	\$0	\$11,525

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>			
LA9919268	Torrance, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$1,100	7120001	Local			
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>				
NCRH3 - INTERCHANGE-MODIFY/REPLACE/RECONFIGURATION		From at Lomita Blvd to at 182nd Street			NO	27-00				
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>								
07/03/2026	07/03/2026	07/03/2026								
<u>DESCRIPTION</u>										
Street widening to accommodate dedicated right-turn lane for northbound Hawthorne Blvd at Lomita Blvd (150 feet) and northbound Hawthorne Blvd at 182nd Street (250 feet), utility relocation, and signal poles relocation.										
<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>30/31</u>	<u>31/32</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	MEASURE M MYSP (Multi Year Subregional	\$275	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$275
PE	MM16 -Measure M Local Return 16%	\$28	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28
CON	MEASURE M MYSP (Multi Year Subregional	\$480	\$245	\$0	\$0	\$0	\$0	\$0	\$0	\$725
CON	MM16 -Measure M Local Return 16%	\$48	\$24	\$0	\$0	\$0	\$0	\$0	\$0	\$72
TOTAL	TOTAL	\$831	\$269	\$0	\$0	\$0	\$0	\$0	\$0	\$1,100

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>			
LA9919269	Torrance, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,155	7120005	Local			
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>				
TS08 - FIBER OPTIC COMMUNICATIONS						27-00				
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>							
07/03/2026		07/03/2026	07/03/2026							
<u>DESCRIPTION</u>										
City of Torrance Fiber Network and Traffic Signal Optimization for fiber optic interconnect and traffic signal optimization, includes enhancements to five corridors and 126 intersections. PE Phase.										
<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>30/31</u>	<u>31/32</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	MEASURE M MYSP (Multi Year Subregional	\$0	\$1,050	\$0	\$0	\$0	\$0	\$0	\$0	\$1,050
PE	MM16 -Measure M Local Return 16%	\$0	\$105	\$0	\$0	\$0	\$0	\$0	\$0	\$105
TOTAL	TOTAL	\$0	\$1,155	\$0	\$0	\$0	\$0	\$0	\$0	\$1,155

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919281	Torrance, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$651	7120004	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
STUDY - PROJECT STUDY						27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

2027 Federal Transportation Improvement Program
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(In \$000's)

DESCRIPTION

The purpose of this project is to create a focused multimodal active transportation link between the Regional Transit Center and the downtown Torrance Area. STUDY ONLY.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	MEASURE M MYSP	\$125	\$526	\$0	\$0	\$0	\$0	\$0	\$0	\$651
TOTAL	TOTAL	\$125	\$526	\$0	\$0	\$0	\$0	\$0	\$0	\$651

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA000800	Various Agencies	Los Angeles	EXEMPT - 93.126	SCAB	\$408,136	LA000800	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
LUM02 - REHABILITATION AND RECONSTRUCTION	From A to A	NO	27-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
07/03/2026	07/03/2026	07/03/2026

DESCRIPTION

Grouped Projects for Bridge Rehabilitation and Reconstruction HBP Program Projects are consistent with 40 CFP Part 93.126 Exempt Tables 2 categories Widening narrow pavements or reconstruction bridges no additional travel lanes. Consistent with Caltrans HBP listing 10/13/2025.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	CITY - City Funds	\$14,942	\$677	\$3,623	\$5,832	\$3,799	\$13,922	\$0	\$0	\$42,795
CON	CITY - City Funds AC (Advanced Construction)	\$11,357	\$-8,514	\$-176	\$0	\$0	\$-2,667	\$0	\$0	\$0
CON	HBRR-L - Bridge- Local	\$142,135	\$13,736	\$28,104	\$45,016	\$28,468	\$107,386	\$0	\$0	\$364,845
CON	Local Bridge Seismic Retrofit Account	\$289	\$0	\$0	\$0	\$0	\$207	\$0	\$0	\$496
TOTAL	TOTAL	\$168,723	\$5,899	\$31,551	\$50,848	\$32,267	\$118,848	\$0	\$0	\$408,136

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1716	Various Agencies	Los Angeles	EXEMPT - 93.126	SCAB	\$135	7120001	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
STUDY - PROJECT STUDY	From S. Mariana Avenue to Imperial Highway		27-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
07/03/2026	07/03/2026	07/03/2026

DESCRIPTION

Telegraph Road Complete Street Corridor Study - The GCCOG will evaluate the high quality transit Corridor for Complete street features via a planning analysis. These streets are based on the Gateway Cities Strategic Transportation Plan (STP) and were prioritized by the STP Technical Advisory Committee. The Complete Street Study will maximize multimodal opportunities along the Corridor.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	PC25 - 2016 Earmark Repurposing	\$0	\$135	\$0	\$0	\$0	\$0	\$0	\$0	\$135
TOTAL	TOTAL	\$0	\$135	\$0	\$0	\$0	\$0	\$0	\$0	\$135

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1717	Various Agencies	Los Angeles	EXEMPT - 93.126	SCAB	\$163	7120001	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
STUDY - PROJECT STUDY	From Haskins Avenue to Ocaso Avenue.		27-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
07/03/2026	07/03/2026	07/03/2026

DESCRIPTION

Alondra Bouelvard Complete Street Study - The GCCOG will evaluate the high quality transit Corridor for Complete street features via a planning analysis. These streets are based on the Gateway Cities Strategic Transportation Plan (STP) and were prioritized by the STP Technical Advisory Committee. The Complete Street Study will maximize multimodal opportunities along the Corridor.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	PC25 - 2016 Earmark Repurposing	\$0	\$163	\$0	\$0	\$0	\$0	\$0	\$0	\$163
TOTAL	TOTAL	\$0	\$163	\$0	\$0	\$0	\$0	\$0	\$0	\$163

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<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>			
LA0G1718	Various Agencies	Los Angeles	EXEMPT - 93.126	SCAB	\$135	7120001	Local			
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>				
STUDY - PROJECT STUDY		From Santa Fe Springs Road to Wilmington Avenue				27-00				
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>								
07/03/2026	07/03/2026	07/03/2026								
<u>DESCRIPTION</u>										
Slauson Avenue Complete Street Study - The GCCOG will evaluate the high quality transit Corridor for Complete street features via a planning analysis. These streets are based on the Gateway Cities Strategic Transportation Plan (STP) and were prioritized by the STP Technical Advisory Committee. The Complete Street Study will maximize multimodal opportunities along the Corridor.										
<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>30/31</u>	<u>31/32</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	PC25 - 2016 Earmark Repurposing	\$0	\$135	\$0	\$0	\$0	\$0	\$0	\$0	\$135
TOTAL	TOTAL	\$0	\$135	\$0	\$0	\$0	\$0	\$0	\$0	\$135

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>			
LA0G1719	Various Agencies	Los Angeles	EXEMPT - 93.126	SCAB	\$158	7120001	Local			
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>				
STUDY - PROJECT STUDY		From Just South of Cudahy Street to East Ocean Boulevard				27-00				
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>								
07/03/2026	07/03/2026	07/03/2026								
<u>DESCRIPTION</u>										
Long Beach Boulevard Complete Street Study- The GCCOG will evaluate the high quality transit Corridor for Complete street features via a planning analysis. These streets are based on the Gateway Cities Strategic Transportation Plan (STP) and were prioritized by the STP Technical Advisory Committee. The Complete Street Study will maximize multimodal opportunities along the Corridor.										
<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>30/31</u>	<u>31/32</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	PC25 - 2016 Earmark Repurposing	\$0	\$158	\$0	\$0	\$0	\$0	\$0	\$0	\$158
TOTAL	TOTAL	\$0	\$158	\$0	\$0	\$0	\$0	\$0	\$0	\$158

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA11G1	Various Agencies	Los Angeles	EXEMPT - 93.126	SCAB	\$116,023	7120001	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR31 - ROAD REPLC & REHAB (NO LN ADD)						27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
<u>DESCRIPTION</u>							
Group projects for pavement resurfacing and or rehabilitation on local roads throughout County. Projects are consistent with 40 CFR part 93.126,127,128, exempt tables 2 & 3 categories. Pavement resurfacing, rehabilitation, reconstruction, AC overlays, road maintenance to prevent and eliminate hazards, no lane additions.							

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PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	CITY - City Funds	\$37	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$37
PE	MM16 -Measure M Local Return 16%	\$0	\$263	\$0	\$0	\$0	\$0	\$0	\$0	\$263
PE	PC25 - Los Angeles County Proposition	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$100
PE	STPL - STP Local	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150
CON	CITY - CRRSAA HIP STPL Exchange	\$349	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$349
CON	CITY - City Funds	\$3,682	\$4,940	\$0	\$0	\$0	\$0	\$0	\$0	\$8,622
CON	CITY- STPL Exchange	\$125	\$153	\$0	\$0	\$0	\$0	\$0	\$0	\$278
CON	GEN - General Funds - Locally Generated	\$650	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$650
CON	MM16 -Measure M Local Return 16%	\$1,465	\$1,388	\$0	\$0	\$0	\$0	\$0	\$0	\$2,853
CON	MR15 - Measure R 15% Local Return	\$814	\$717	\$0	\$0	\$0	\$0	\$0	\$0	\$1,531
CON	PC20 - Los Angeles County Proposition	\$2,275	\$1,528	\$0	\$0	\$0	\$0	\$0	\$0	\$3,803
CON	PC25 - Los Angeles County Proposition	\$0	\$134	\$0	\$0	\$0	\$0	\$0	\$0	\$134
CON	RMRA - Road Maintenance and	\$887	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$887
CON	SB1 LOCAL PARTNERSHIP	\$2,838	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,838
CON	STPL - STP Local	\$93,528	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$93,528
TOTAL	TOTAL	\$106,800	\$9,223	\$0	\$0	\$0	\$0	\$0	\$0	\$116,023

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA11G2	Various Agencies	Los Angeles	EXEMPT - 93.126	SCAB	\$980	1AL04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE						27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION
Group projects for bicycle and pedestrian facilities. Projects are consistent with 40CFR part 93.126,127,128, exempt tables 2 & 3 categories. Projects to upgrade, create, maintain, enhance, or eliminate hazards for pedestrians and cyclist facilities throughout the County.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	SEC129 - Surface Transportation Priorities	\$0	\$80	\$0	\$0	\$0	\$0	\$0	\$0	\$80
CON	SEC129 - Surface Transportation Priorities	\$0	\$900	\$0	\$0	\$0	\$0	\$0	\$0	\$900
TOTAL	TOTAL	\$0	\$980	\$0	\$0	\$0	\$0	\$0	\$0	\$980

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA11G3	Various Agencies	Los Angeles	EXEMPT - 93.126	SCAB	\$13,975	1AL04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR30 - SAFETY IMPROVEMENTS						27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION
Group projects for safety and operating improvements on the local highway system throughout the County. Projects are consistent with 40CFR part 93.126,127,128, exempt tables 2 & 3 categories. Railroad/highway crossing, safer Federal-aid system roads, shoulder improvements, projects that correct, improve, or eliminate a hazardous location or feature, traffic control devices and operating assistance, signalization projects (individual intersections), pavement marking demonstration projects, truck climbing lanes outside the urbanized area, lighting improvements, emergency truck pullovers, widening narrow pavements(no lane additions), warning devices, intersection channelization and or improvements(no through lane additions)throughout the County.

2027 Federal Transportation Improvement Program
Los Angeles County
Local Highway - Project Listing
(In \$000's)

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	CITY - City Funds	\$900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$900
PE	FEE - Fees	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
PE	GEN - General Funds - Locally Generated	\$274	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$274
PE	TCRF - Traffic Congestion Relief Fund -	\$26	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26
ROW	GEN - General Funds - Locally Generated	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200
CON	CITY - City Funds	\$5,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,100
CON	FEE - Fees	\$210	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$210
CON	GEN - General Funds - Locally Generated	\$340	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$340
CON	MM16 -Measure M Local Return 16%	\$0	\$480	\$0	\$0	\$0	\$0	\$0	\$0	\$480
CON	PC25 - Los Angeles County Proposition	\$171	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$171
CON	STPL - STP Local	\$6,174	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,174
TOTAL	TOTAL	\$13,495	\$480	\$0	\$0	\$0	\$0	\$0	\$0	\$13,975

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA11G7	Various Agencies	Los Angeles	EXEMPT - 93.126	SCAB	\$63,126	REG0701	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
TRN14 - TRACK STRUCTURES-NEW						27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

DESCRIPTION										
Grouped Projects for Railroad/highway Crossing. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories- Railroad/ highway crossing.										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	STP-RL - RAILROAD LOCAL	\$1,625	\$185	\$0	\$0	\$0	\$0	\$0	\$0	\$1,810
CON	STP-RL - RAILROAD LOCAL	\$1,875	\$53,441	\$6,000	\$0	\$0	\$0	\$0	\$0	\$61,316
TOTAL	TOTAL	\$3,500	\$53,626	\$6,000	\$0	\$0	\$0	\$0	\$0	\$63,126

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919153	Various Agencies	Los Angeles	EXEMPT - 93.126	SCAB	\$11,642	REG0703	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)						27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION										
Coordinated multiagency bridge replacement project on PCH and Topanga Canyon Blvd to accommodate lagoon restoration and expansion. PAED completed PS&E in progress. Resource Conservation District of Santa Monica Mountains (RCDSMM).										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	AGENCY - Agency	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000
PE	CITY - City Funds	\$0	\$1,642	\$0	\$0	\$0	\$0	\$0	\$0	\$1,642
TOTAL	TOTAL	\$0	\$11,642	\$0	\$0	\$0	\$0	\$0	\$0	\$11,642

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919275	Various Agencies	Los Angeles	EXEMPT - 93.126	SCAB	\$10,300	7120005	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
TS08 - FIBER OPTIC COMMUNICATIONS		From Hldden Hills to Westlake Village				27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION										
The Scope of Work includes the design engineering for the LVMCOG's Regional Smart Cities Fiber Network Project that will be designed to connect the city halls to one another across the region and build a high-capacity fiber backbone that connects to the greater internet points of presence, colocation centers and central offices. Lead Agency is Las Virgenes-Malibu Council of Governments (LVMCOG).										

2027 Federal Transportation Improvement Program
Los Angeles County
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PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	MEASURE M MYSP (Multi Year Subregional	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$300
CON	MEASURE M MYSP (Multi Year Subregional	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000
TOTAL	TOTAL	\$0	\$10,300	\$0	\$0	\$0	\$0	\$0	\$0	\$10,300

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919391	Various Agencies	Los Angeles	EXEMPT - 93.126	SCAB	\$9,365	7160003	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
FUL52 - FUELING STATIONS-ALTERNATIVE FUEL			27-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
07/03/2026	07/03/2026	07/03/2026

DESCRIPTION

California State University Los Angeles will transform its Hydrogen Research and Fueling Facility into high-capacity, multi-modal light- to heavy-duty vehicle hydrogen fueling station. Located on the northern tip of Highway 710 while intersecting Highway 10, the publicly accessible facility will service multiple public customers and fleets, including the ports of Long Beach and Los Angeles.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	Charging and Fueling Infrastructure Grant	\$0	\$716	\$0	\$0	\$0	\$0	\$0	\$0	\$716
CON	CMOYER - Carl Moyer - CARB Grant Funds	\$0	\$2,208	\$0	\$0	\$0	\$0	\$0	\$0	\$2,208
CON	Charging and Fueling Infrastructure Grant	\$0	\$6,441	\$0	\$0	\$0	\$0	\$0	\$0	\$6,441
TOTAL	TOTAL	\$0	\$9,365	\$0	\$0	\$0	\$0	\$0	\$0	\$9,365

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LARTP	Various Agencies	Los Angeles	EXEMPT - 93.126	SCAB	\$3,726	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN45 - LAND ACQUISITION FOR SCENIC EASEMENT			27-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED

DESCRIPTION

Group projects for bicycle and pedestrian facilities. Projects are consistent with 40 CFR Part 93.126. Exempt Table 2 and Table 3 categories - Bicycle and Pedestrian facilities (both motorized and Non-motorized).

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	1112 - Recreational Trails	\$0	\$1,309	\$0	\$0	\$0	\$0	\$0	\$0	\$1,309
CON	AGENCY - Agency	\$0	\$120	\$0	\$0	\$0	\$0	\$0	\$0	\$120
CON	CITY - City Funds	\$0	\$2,297	\$0	\$0	\$0	\$0	\$0	\$0	\$2,297
TOTAL	TOTAL	\$0	\$3,726	\$0	\$0	\$0	\$0	\$0	\$0	\$3,726

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAWAATMP101	Various Agencies	Los Angeles	NON-EXEMPT	SCAB	\$130,141	220A1L01	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX72 - NEW OVERCROSS OR UNDERCROSS: RS			27-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
07/03/2026	07/03/2026	07/03/2026

DESCRIPTION

Segment A: New inbound ramp to the Los Angeles International Airport (LAX) Central Terminal Area (CTA) starting from southbound Sepulveda Blvd. and rising over and crossing Sepulveda Blvd. and then dropping to at-grade level around Vicksburg Ave., before rising again and continuing as an elevated roadway turning south and then west into the CTA with a split for the upper (departures) and lower (arrivals) levels in the CTA. (Private road connecting to public road at Sepulveda Blvd.) LAWA ID#6.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	AGENCY - Agency	\$27,193	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,193
ROW	AGENCY - Agency	\$16,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,000
CON	AGENCY - Agency	\$36,407	\$50,541	\$0	\$0	\$0	\$0	\$0	\$0	\$86,948
TOTAL	TOTAL	\$79,600	\$50,541	\$0	\$0	\$0	\$0	\$0	\$0	\$130,141

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(In \$000's)

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM			
LAWAATMP102	Various Agencies	Los Angeles	NON-EXEMPT	SCAB	\$72,021	220A1L02	Local			
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT				
CAX66 - NEW CONNECTNS/CROSS TRAFFIC IMP: RS						27-00				
SCAG APPROVED		STATE APPROVED	FEDERAL APPROVED							
07/03/2026		07/03/2026	07/03/2026							
DESCRIPTION										
Segment C: New inbound ramp to the Los Angeles International Airport (LAX) Central Terminal Area (CTA) starting as an at-grade exit from northbound Sepulveda Blvd. continuing east adjacent to 96th St., then south along Vicksburg Ave., and then turning east to ramp-up to and connect with #6 (RTP ID 220A1L01) to the CTA. (Private road connecting to public road at Sepulveda Blvd. and Vicksburg Ave). LAWA ID#7.										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	AGENCY - Agency	\$7,867	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,867
ROW	AGENCY - Agency	\$39,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,000
CON	AGENCY - Agency	\$0	\$25,154	\$0	\$0	\$0	\$0	\$0	\$0	\$25,154
TOTAL	TOTAL	\$46,867	\$25,154	\$0	\$0	\$0	\$0	\$0	\$0	\$72,021

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>			
LAWAATMP103	Various Agencies	Los Angeles	NON-EXEMPT	SCAB	\$102,276	220A1L03	Local			
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>				
CAX72 - NEW OVERCROSS OR UNDERCROSS: RS						27-00				
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>								
07/03/2026	07/03/2026	07/03/2026								
<u>DESCRIPTION</u>										
Segment D: Elevated roadway from Los Angeles International Airport (LAX) Central Terminal Area (CTA) that connects from #10 (RTP ID 220A1L10) north of Century Blvd. turning west along 98th St. and over Sepulveda Blvd.										
<u>PHASE</u>	<u>FUND SOURCE</u>	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	AGENCY - Agency	\$21,746	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,746
ROW	AGENCY - Agency	\$11,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,000
CON	AGENCY - Agency	\$29,114	\$40,416	\$0	\$0	\$0	\$0	\$0	\$0	\$69,530
TOTAL	TOTAL	\$61,860	\$40,416	\$0	\$0	\$0	\$0	\$0	\$0	\$102,276

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>			
LAWAATMP104	Various Agencies	Los Angeles	NON-EXEMPT	SCAB	\$5,492	220A1L04	Local			
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>				
CAR88 - RAMPS - MODIFY/LANE ADDITIONS						27-00				
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>							
07/03/2026		07/03/2026	07/03/2026							
<u>DESCRIPTION</u>										
Segment E: Minor modification of westbound 96th St. to allow access from Jetway Blvd. to northbound Sepulveda Blvd. RTP #220A1L04. (Private road connecting to public road at Sepulveda Blvd.) LAWA ID#9.										
<u>PHASE</u>	<u>FUND SOURCE</u>	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	AGENCY - Agency	\$1,308	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,308
CON	AGENCY - Agency	\$1,752	\$2,432	\$0	\$0	\$0	\$0	\$0	\$0	\$4,184
TOTAL	TOTAL	\$3,060	\$2,432	\$0	\$0	\$0	\$0	\$0	\$0	\$5,492

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAWAATMP105	Various Agencies	Los Angeles	EXEMPT - 93.127	SCAB	\$8,832	220A1L05	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
NCRH4 - CURVE CORRECTION/IMPROVEMENT ALIGNMENT						27-00	
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
07/03/2026	07/03/2026	07/03/2026					
DESCRIPTION							
Segment F: At-grade deflection of eastbound 96th St. to allow for #11 (RTP ID 220A1L06) to connect to westbound 96th St. and keep elevated roadways of the Runway Protection Zone (RPZ). (Private road). LAWA ID#10.							

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PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	AGENCY - Agency	\$2,104	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,104
CON	AGENCY - Agency	\$2,817	\$3,911	\$0	\$0	\$0	\$0	\$0	\$0	\$6,728
TOTAL	TOTAL	\$4,921	\$3,911	\$0	\$0	\$0	\$0	\$0	\$0	\$8,832

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAWAATMP106	Various Agencies	Los Angeles	NON-EXEMPT	SCAB	\$28,939	220A1L06	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
CAX72 - NEW OVERCROSS OR UNDERCROSS: RS						27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				
07/03/2026		07/03/2026	07/03/2026				

DESCRIPTION

Segment G: Elevated roadway that exits from #8 (RTP ID 220A1L03) and drops down to grade along 96th St. and connects with the intersection of 96th St. and Sepulveda Blvd. for a right turn onto northbound Sepulveda Blvd. (Private road connecting to public road at Sepulveda Blvd.). LAWA ID#11.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	AGENCY - Agency	\$6,894	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,894
CON	AGENCY - Agency	\$9,231	\$12,814	\$0	\$0	\$0	\$0	\$0	\$0	\$22,045
TOTAL	TOTAL	\$16,125	\$12,814	\$0	\$0	\$0	\$0	\$0	\$0	\$28,939

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAWAATMP107	Various Agencies	Los Angeles	NON-EXEMPT	SCAB	\$16,721	220A1L07	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
CAX72 - NEW OVERCROSS OR UNDERCROSS: RS						27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

Segment GF: New elevated roadway that exits from #8 (RTP ID 220A1L03) that drops down to grade adjacent to Los Angeles Department of Water and Powers Substation and is a lane addition to eastbound 96th Street for Los Angeles International Airport (LAX) Central Terminal Area outbound access to the LAX Economy Parking (formerly Intermodal Transportation Facility West). (Private road connecting to public road at Sepulveda Blvd.). LAWA ID#12.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	AGENCY - Agency	\$3,983	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,983
CON	AGENCY - Agency	\$5,334	\$7,404	\$0	\$0	\$0	\$0	\$0	\$0	\$12,738
TOTAL	TOTAL	\$9,317	\$7,404	\$0	\$0	\$0	\$0	\$0	\$0	\$16,721

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAWAATMP108	Various Agencies	Los Angeles	EXEMPT/ MODELED	SCAB	\$17,399	220A1L08	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR91 - UPGRADED FACILITI (NO LN ADD)						27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

Segment I: Westbound Century Blvd. segment that includes the widening of the existing bridge for inbound traffic to the Los Angeles International Airport Central Terminal Area. (Private Road). LAWA ID#13.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	AGENCY - Agency	\$4,145	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,145
CON	AGENCY - Agency	\$5,550	\$7,704	\$0	\$0	\$0	\$0	\$0	\$0	\$13,254
TOTAL	TOTAL	\$9,695	\$7,704	\$0	\$0	\$0	\$0	\$0	\$0	\$17,399

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAWAATMP109	Various Agencies	Los Angeles	NON-EXEMPT	SCAB	\$3,785	220A1L09	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
CAX66 - NEW CONNECTNS/CROSS TRAFFIC IMP: RS						27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

Segment J: Intersection of Jetway Blvd. and Century Blvd. that provides connections with the future Terminal 9 facility and associated roadways, Century Blvd., and the LAX Economy Parking (formerly Intermodal Transportation Facility West) via Jetway Blvd. (Public Road). LAWA ID#14.

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PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	AGENCY - Agency	\$901	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$901
CON	AGENCY - Agency	\$1,442	\$1,442	\$0	\$0	\$0	\$0	\$0	\$0	\$2,884
TOTAL	TOTAL	\$2,343	\$1,442	\$0	\$0	\$0	\$0	\$0	\$0	\$3,785

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAWAATMP110	Various Agencies	Los Angeles	EXEMPT/ MODELED	SCAB	\$73,778	220A1L10	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
CAX66 - NEW CONNECTNS/CROSS TRAFFIC IMP: RS						27-00	

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
07/03/2026	07/03/2026	07/03/2026

DESCRIPTION

Segment K: At-grade road that leaves Center Way and crosses over Sepulveda Blvd. to Merge with World Way South traffic and continues on to elevate over Century Blvd. to tie into #8 (RTP ID 220A1L03). (Private Road). LAWA ID#15.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	AGENCY - Agency	\$17,577	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,577
CON	AGENCY - Agency	\$11,240	\$44,961	\$0	\$0	\$0	\$0	\$0	\$0	\$56,201
TOTAL	TOTAL	\$28,817	\$44,961	\$0	\$0	\$0	\$0	\$0	\$0	\$73,778

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAWAATMP111	Various Agencies	Los Angeles	EXEMPT/ MODELED	SCAB	\$34,548	220A1L11	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR88 - RAMPS-MODIFY						27-00	

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
07/03/2026	07/03/2026	07/03/2026

DESCRIPTION

Segment L: Reconstruction of the existing loop ramp around the old air traffic control tower that takes traffic from the upper (departures) level of World Way South to at grate with Center Way and then leads out of the Central Terminal Area via #15 (RTP ID 220A1L10). (Private Road). LAWA ID#16.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	AGENCY - Agency	\$8,231	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,231
CON	AGENCY - Agency	\$5,263	\$21,054	\$0	\$0	\$0	\$0	\$0	\$0	\$26,317
TOTAL	TOTAL	\$13,494	\$21,054	\$0	\$0	\$0	\$0	\$0	\$0	\$34,548

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAWAATMP112	Various Agencies	Los Angeles	NON-EXEMPT	SCAB	\$31,431	220A1L12	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
CAR88 - RAMPS - MODIFY/LANE ADDITIONS						27-00	

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
07/03/2026	07/03/2026	07/03/2026

DESCRIPTION

Segment M: New elevated ramp to tie the upper (departures) level of World Way South into #19 (RTP ID 220A1L14) for eastbound Century Blvd. access. (Private road connecting to public road at Century Blvd.). LAWA ID#17.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	AGENCY - Agency	\$7,488	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,488
CON	AGENCY - Agency	\$4,789	\$19,154	\$0	\$0	\$0	\$0	\$0	\$0	\$23,943
TOTAL	TOTAL	\$12,277	\$19,154	\$0	\$0	\$0	\$0	\$0	\$0	\$31,431

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAWAATMP113	Various Agencies	Los Angeles	EXEMPT/ MODELED	SCAB	\$9,494	220A1L13	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
NCR91 - UPGRADED FACILITI (NO LN ADD)						27-00	

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
07/03/2026	07/03/2026	07/03/2026

DESCRIPTION

Segment N: World Way South lower (arrivals) level return-to-terminal road that tunnels under #15 (RTP ID 220A1L10) and #19 (RTP ID 220A1L14). (Private Road). LAWA ID#18.

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PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	AGENCY - Agency	\$2,262	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,262
CON	AGENCY - Agency	\$1,446	\$5,786	\$0	\$0	\$0	\$0	\$0	\$0	\$7,232
TOTAL	TOTAL	\$3,708	\$5,786	\$0	\$0	\$0	\$0	\$0	\$0	\$9,494

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAWAATMP114	Various Agencies	Los Angeles	NON-EXEMPT	SCAB	\$39,184	220A1L14	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
CAX66 - NEW CONNECTNS/CROSS TRAFFIC IMP: RS						27-00	

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
07/03/2026	07/03/2026	07/03/2026

DESCRIPTION

Segment P: At grade road leaves World Way South and crosses over Sepulveda Blvd. to merge with Center Way traffic from #15 (RTP ID 220A1L10) and then continues on at grade to Century Boulevard. (Private road connecting to public road at Century Blvd.). LAWA ID#19.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	AGENCY - Agency	\$0	\$9,335	\$0	\$0	\$0	\$0	\$0	\$0	\$9,335
CON	AGENCY - Agency	\$0	\$29,849	\$0	\$0	\$0	\$0	\$0	\$0	\$29,849
TOTAL	TOTAL	\$0	\$39,184	\$0	\$0	\$0	\$0	\$0	\$0	\$39,184

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAWAATMP115	Various Agencies	Los Angeles	EXEMPT/ MODELED	SCAB	\$215,866	220A1L15	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR91 - UPGRADED FACILITI (NO LN ADD)						27-00	

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
07/03/2026	07/03/2026	07/03/2026

DESCRIPTION

Segment R: Terminal 9 upper level recirculation road. (Private Road). LAWA ID#20.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	AGENCY - Agency	\$73,009	\$142,857	\$0	\$0	\$0	\$0	\$0	\$0	\$215,866
TOTAL	TOTAL	\$73,009	\$142,857	\$0	\$0	\$0	\$0	\$0	\$0	\$215,866

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAWAATMP116	Various Agencies	Los Angeles	EXEMPT/ MODELED	SCAB	\$215,866	220A1L16	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
NCR91 - UPGRADED FACILITI (NO LN ADD)						27-00	

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
07/03/2026	07/03/2026	07/03/2026

DESCRIPTION

Segment T: Terminal 9 lower level return-to-terminal road. (Private Road). LAWA ID#21.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	AGENCY - Agency	\$73,009	\$142,857	\$0	\$0	\$0	\$0	\$0	\$0	\$215,866
TOTAL	TOTAL	\$73,009	\$142,857	\$0	\$0	\$0	\$0	\$0	\$0	\$215,866

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAWAATMP117	Various Agencies	Los Angeles	EXEMPT/ MODELED	SCAB	\$215,866	220A1L17	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR91 - UPGRADED FACILITI (NO LN ADD)						27-00	

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
07/03/2026	07/03/2026	07/03/2026

DESCRIPTION

Segment U: Terminal 9 lower level recirculation road. (Private Road). LAWA ID#22.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	AGENCY - Agency	\$73,009	\$142,857	\$0	\$0	\$0	\$0	\$0	\$0	\$215,866
TOTAL	TOTAL	\$73,009	\$142,857	\$0	\$0	\$0	\$0	\$0	\$0	\$215,866

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<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>			
LAWAATMP118	Various Agencies	Los Angeles	EXEMPT/ MODELED	SCAB	\$26,922	220A1L18	Local			
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>				
NCR88 - RAMPS-MODIFY						27-00				
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>							
07/03/2026		07/03/2026	07/03/2026							
<u>DESCRIPTION</u>										
Segment W: Los Angeles International Airport (LAX) Central Terminal Area (CTA) upper (departures) level connector to the Terminal 9 upper level; will rebuild existing Sepulveda Blvd. crossing to tie the upper level CTA to the Terminal 9 upper level. (Private Road). LAWA ID#23.										
<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>30/31</u>	<u>31/32</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	AGENCY - Agency	\$6,891	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,891
CON	AGENCY - Agency	\$8,325	\$11,706	\$0	\$0	\$0	\$0	\$0	\$0	\$20,031
TOTAL	TOTAL	\$15,216	\$11,706	\$0	\$0	\$0	\$0	\$0	\$0	\$26,922

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM			
LAWAATMP119	Various Agencies	Los Angeles	EXEMPT - 93.126	SCAB	\$215,866	220A1L19	Local			
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT				
NCR81 - CURB AND GUTTER IMPROVEMENTS						27-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED								
07/03/2026	07/03/2026	07/03/2026								
DESCRIPTION										
Terminal 9 upper level curb front exit. (Private Road). LAWA ID#24.										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	AGENCY - Agency	\$73,009	\$142,857	\$0	\$0	\$0	\$0	\$0	\$0	\$215,866
TOTAL	TOTAL	\$73,009	\$142,857	\$0	\$0	\$0	\$0	\$0	\$0	\$215,866

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>			
LAWAATMP120	Various Agencies	Los Angeles	EXEMPT - 93.126	SCAB	\$215,866	220A1L20	Local			
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>				
NCR81 - CURB AND GUTTER IMPROVEMENTS						27-00				
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>							
07/03/2026		07/03/2026	07/03/2026							
<u>DESCRIPTION</u>										
Terminal 9 lower level curb front exit to Century Blvd. (Private road connecting to public road at Century Blvd.). LAWA ID#25.										
<u>PHASE</u>	<u>FUND SOURCE</u>	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	AGENCY - Agency	\$73,009	\$142,857	\$0	\$0	\$0	\$0	\$0	\$0	\$215,866
TOTAL	TOTAL	\$73,009	\$142,857	\$0	\$0	\$0	\$0	\$0	\$0	\$215,866

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY		AIR BASIN	PROJECT COST	RTP ID	SYSTEM		
LAWAATMP121	Various Agencies	Los Angeles	EXEMPT - 93.126		SCAB	\$215,866	220A1L21	Local		
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING		FTIP AMENDMENT			
NCR81 - CURB AND GUTTER IMPROVEMENTS							27-00			
SCAG APPROVED		STATE APPROVED		FEDERAL APPROVED						
07/03/2026		07/03/2026		07/03/2026						
DESCRIPTION										
Terminal 9 lower level commercial curb. (Private Road). LAWA ID#26.										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	AGENCY - Agency	\$73,009	\$142,857	\$0	\$0	\$0	\$0	\$0	\$0	\$215,866
TOTAL	TOTAL	\$73,009	\$142,857	\$0	\$0	\$0	\$0	\$0	\$0	\$215,866

2027 Federal Transportation Improvement Program
Los Angeles County
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(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAWAATMP122	Various Agencies	Los Angeles	EXEMPT/ MODELED	SCAB	\$4,188	220A1L22	Local

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>

NCR88 - RAMPS-MODIFY			27-00

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>

07/03/2026	07/03/2026	07/03/2026

<u>DESCRIPTION</u>

Segment NE: New at-grade ramp from northbound Sepulveda Blvd. to eastbound Century Blvd. (Private Road). LAWA ID#27.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>30/31</u>	<u>31/32</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	AGENCY - Agency	\$1,051	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,051
CON	AGENCY - Agency	\$627	\$2,510	\$0	\$0	\$0	\$0	\$0	\$0	\$3,137
TOTAL	TOTAL	\$1,678	\$2,510	\$0	\$0	\$0	\$0	\$0	\$0	\$4,188

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>

LAWALAMP101	Various Agencies	Los Angeles	EXEMPT - 93.126	SCAB	\$179,117	1122002	Local

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>

NCR81 - CURB AND GUTTER IMPROVEMENTS			27-00

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>

07/03/2026	07/03/2026	07/03/2026

<u>DESCRIPTION</u>

A facility providing remote passenger pick up and drop off areas (auxiliary curbs), public parking, and other connections to public transit and other commercial vehicles (i.e. - door-to-door shuttles and scheduled buses). The ITFW parking facility was opened in 2021 as the LAX Economy Parking. The future ITFW auxiliary curbs will consist of 5,200 linear feet of new curbs to the east of the LAX Economy Parking structure.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>30/31</u>	<u>31/32</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	AGENCY - Agency	\$0	\$179,117	\$0	\$0	\$0	\$0	\$0	\$0	\$179,117
TOTAL	TOTAL	\$0	\$179,117	\$0	\$0	\$0	\$0	\$0	\$0	\$179,117

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>

LAWALAMP102	Various Agencies	Los Angeles	EXEMPT - 93.126	SCAB	\$179,117	1160031	Local

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>

NCR81 - CURB AND GUTTER IMPROVEMENTS			27-00

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>

07/03/2026	07/03/2026	07/03/2026

<u>DESCRIPTION</u>

A facility providing remote passenger pick up and drop off areas (auxiliary curbs), public parking, and other connections to public transit, including the metro crenshaw/lax light rail, and other commercial vehicles. The ITFE auxiliary curbs will consist of approximately 2,140 linear feet of new curbs.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>30/31</u>	<u>31/32</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	AGENCY - Agency	\$0	\$179,117	\$0	\$0	\$0	\$0	\$0	\$0	\$179,117
TOTAL	TOTAL	\$0	\$179,117	\$0	\$0	\$0	\$0	\$0	\$0	\$179,117

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>

LA0D279	Vernon, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$39,573	LA0D279	Local

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>

NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)	From Bandini to District		NO	27-00

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>

07/03/2026	07/03/2026	07/03/2026

<u>DESCRIPTION</u>

ATLANTIC BLVD. BRIDGE OVER THE L.A RIVER 5/8 MILE N SLAUSON AVE, WIDEN 6 LANE BRIDGE TO ADD RIGHT TURN LANE (BRIDGE #53C0252). Caltrans HBP 03/18/2026 listing.

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(In \$000's)

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	CITY - City Funds	\$41	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$41
PE	DEMOSTL - Demonstration -	\$1,164	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,164
PE	HBRR-L - Bridge- Local	\$309	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$309
PE	MR20H - Measure R 20% Highway	\$430	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$430
ROW	CITY - City Funds	\$453	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$453
ROW	DEMOSTL - Demonstration -	\$214	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$214
ROW	HBRR-L - Bridge- Local	\$3,498	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,498
ROW	MR20H - Measure R 20% Highway	\$1,779	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,779
ROW	Measure R	\$139	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$139
CON	CITY - City Funds	\$0	\$0	\$0	\$0	\$3,175	\$0	\$0	\$0	\$3,175
CON	HBRR-L - Bridge- Local	\$0	\$0	\$0	\$0	\$24,509	\$0	\$0	\$0	\$24,509
CON	MR20H - Measure R 20% Highway	\$1,931	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,931
CON	Measure R	\$1,931	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,931
TOTAL	TOTAL	\$11,889	\$0	\$0	\$0	\$27,684	\$0	\$0	\$0	\$39,573

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919473	West Covina, City of	Los Angeles	TCM Committed	SCAB	\$7,907	7120001	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
TS02 - SIGNAL SYNCHRONIZATION		From W Badillo St to Amar Road			YES	27-00	
SCAG_APPROVED	STATE_APPROVED	FEDERAL_APPROVED					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION										
Project includes: pedestrian handicap accessibility improvements (sidewalk, driveway approaches, curb/gutter, curb ramps, push button upgrades, crosswalks, LPI, ped countdown heads, LED streetlights); traffic signal synchronization at 19 intersections by modifying traffic signal standards (poles, mast arms, cabinets, controllers, conduits, etc.); signal interconnect improvements; and pavement rehab with striping, signage, related improvements. DEMO ID# CA985.										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	Community Proj Funding-Congressionally	\$7,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,000
CON	MM16 -Measure M Local Return 16%	\$0	\$907	\$0	\$0	\$0	\$0	\$0	\$0	\$907
TOTAL	TOTAL	\$7,000	\$907	\$0	\$0	\$0	\$0	\$0	\$0	\$7,907

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919531	West Covina, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,130	7120001	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
NCR31 - ROAD REPLC & REHAB (NO LN ADD)		From Pacific Avenue to East City Limit				27-00	
SCAG APPROVED		STATE APPROVED	FEDERAL APPROVED				
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION										
Improve existing infrastructure by including complete streets elements such as pedestrian accessibility improvements (upgrade sidewalk, driveway approaches, curb and gutter, pedestrian ramps), and street repaving. DEMO ID#CAA69.										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	CITY - City Funds	\$0	\$130	\$0	\$0	\$0	\$0	\$0	\$0	\$130
CON	Community Proj Funding-Congressionally	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
TOTAL	TOTAL	\$0	\$1,130	\$0	\$0	\$0	\$0	\$0	\$0	\$1,130

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919233	Westlake Village, City of	Los Angeles	TCM	SCAB	\$3,683	7120004	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCRT2 - UPGRADED FACILITI (NO LN ADD) w/TCM		From Hedgewall Drive to Lakeview Canyon Road				27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION										
This project includes the construction of 2,675 ft. of new sidewalk along the SB side of Lindero Canyon Rd between Agoura Rd and Baronsgate Rd and along the NB side of Lindero Canyon Rd between Whim Dr and Hedgewall Dr. New sidewalk construction includes trees, landscaping and other amenities. Project also includes design and construction of a Complete Street project along Lindero Canyon Rd between Baronsgate Rd and Lakeview Canyon Rd with approx. 3,450 ft. of new sidewalk.										

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(In \$000's)

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$100
CON	MEASURE M MYSP (Multi Year Subregional	\$0	\$0	\$0	\$2,378	\$0	\$0	\$0	\$0	\$2,378
CON	MR20H - Measure R 20% Highway	\$0	\$0	\$0	\$1,205	\$0	\$0	\$0	\$0	\$1,205
TOTAL	TOTAL	\$0	\$100	\$0	\$3,583	\$0	\$0	\$0	\$0	\$3,683

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919297	Westlake Village, City of	Los Angeles	NON-REPORTABLE TCM	SCAB	\$5,445	7120001	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCN29 - SIDEWALKS/CURB CUTS-NEW		From Lindero Canyon Road to City Limit				27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

Complete Street and Green Street project on Lakeview Canyon Road from Lindero Canyon Road to the north City Limit. Project includes construction of approximately 0.6 miles of new sidewalk and various water quality elements to reconfigure the roadway section to separate pedestrian, bicycle and vehicle traffic.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	MEASURE M MYSP (Multi Year Subregional	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$500
CON	MEASURE M MYSP (Multi Year Subregional	\$0	\$0	\$3,601	\$1,344	\$0	\$0	\$0	\$0	\$4,945
TOTAL	TOTAL	\$0	\$500	\$3,601	\$1,344	\$0	\$0	\$0	\$0	\$5,445

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1630	Whittier, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$2,504	7120001	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION		From Colima Road to Whittier Boulevard				27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

Various intersection improvements at Colima Road and Whittier Boulevard including re-striping, median construction, retaining wall, ADA curb ramps, and upgrade pedestrian signals.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$240	\$160	\$0	\$0	\$0	\$0	\$0	\$0	\$400
ROW	MR20H - Measure R 20% Highway	\$374	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$374
CON	MR20H - Measure R 20% Highway	\$0	\$1,730	\$0	\$0	\$0	\$0	\$0	\$0	\$1,730
TOTAL	TOTAL	\$614	\$1,890	\$0	\$0	\$0	\$0	\$0	\$0	\$2,504

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1687	Whittier, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$7,554	7120004	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION		From Whittier Boulevard to Santa Fe Springs Road				27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

Addition of westbound thru lane along Whittier Blvd from 0.1 miles east of La Cuarta St to Pacific Pl. Increase storage lengths on northbound Santa Fe Springs Rd and eastbound Washington Blvd. Reconstruction of curb ramps, passageways, driveways, and sidewalks to ADA standards. Modification of retaining wall to improve sight distance. Adjust alignment of Whittier Blvd from a reverse curve to a tangent for a safer transition in the intersection.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$646	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$646
ROW	MR20H - Measure R 20% Highway	\$913	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$913
CON	MR20H - Measure R 20% Highway	\$0	\$5,995	\$0	\$0	\$0	\$0	\$0	\$0	\$5,995
TOTAL	TOTAL	\$1,559	\$5,995	\$0	\$0	\$0	\$0	\$0	\$0	\$7,554

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(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1688	Whittier, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$10,723	1AL04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION		From Whittier Boulevard to Painter Avenue				27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

Intersection improvements at Painter Ave and Whittier Blvd including an additional thru lane in the WB direction on Whittier Blvd from 300 feet east of Painter Ave to Washington Ave, an additional thru lane in the EB direction on Whittier Blvd from Painter Ave to Madison Ave, increased left turn storage for WB Whittier Blvd at Painter Ave, reconstruction of curb returns, removal of median islands to improve truck turns, update of curb ramps, driveways, and sidewalks to meet ADA standards.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>30/31</u>	<u>31/32</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	MR20H - Measure R 20% Highway	\$997	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$997
ROW	MR20H - Measure R 20% Highway	\$1,747	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,747
CON	MR20H - Measure R 20% Highway	\$0	\$7,979	\$0	\$0	\$0	\$0	\$0	\$0	\$7,979
TOTAL	TOTAL	\$2,744	\$7,979	\$0	\$0	\$0	\$0	\$0	\$0	\$10,723

ORANGE COUNTY LOCAL HIGHWAY

2027 Federal Transportation Improvement Program
Orange County
Local Highway - Project Listing
(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA251801	Anaheim, City of	Orange	EXEMPT - 93.126	SCAB	\$18,260	2120002	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR49 - STORM MAINTENANCE/REPAIR/CLEARING						27-00	

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
06/29/2026	06/29/2026	06/29/2026

DESCRIPTION										
La Palma Avenue Storm Drain Improvement and Resiliency - In the city of Anaheim on La Palma Avenue between Brookhurst Street and Onondaga Street in northwest Anaheim, construct a new underground storm drain system, including catch basins and trash screens.										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	CITY - City Funds	\$0	\$0	\$1,700	\$0	\$0	\$0	\$0	\$0	\$1,700
CON	Local Trans Climate Adaptation Program	\$0	\$0	\$16,560	\$0	\$0	\$0	\$0	\$0	\$16,560
TOTAL	TOTAL	\$0	\$0	\$18,260	\$0	\$0	\$0	\$0	\$0	\$18,260

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA252100	Anaheim, City of	Orange	EXEMPT - 93.126	SCAB	\$9,000	2160008	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW						27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
06/29/2026	06/29/2026	06/29/2026					

DESCRIPTION										
Santa Ana River Multimodal Bridge - Construct a 400-foot dedicated active transportation bridge located approximately 1,000 feet north of the existing motorized Katella Avenue Bridge. The new bridge will feature a pedestrian walkway, a 12-foot center bicycle lane, striping, signage, lighting, and bridge landings. CON phase only. Split project from ORA233702.										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	CITY - City Funds	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$2,000
CON	CMAQ-C2	\$0	\$0	\$7,000	\$0	\$0	\$0	\$0	\$0	\$7,000
TOTAL	TOTAL	\$0	\$0	\$9,000	\$0	\$0	\$0	\$0	\$0	\$9,000

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA190906	Brea, City of	Orange	TCM Committed	SCAB	\$20,646	2L220	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCN26 - BICYCLE FACILITY-NEW		From North Palm Street to Brea Canyon Channel				27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
06/29/2026	06/29/2026	06/29/2026					

DESCRIPTION										
OC Loop Segment B - Brea Gap Closure - Class I, 1.30-mile bikeway along the existing railroad ROW between North Palm Street and the Brea Canyon Channel in the City of Brea.										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	CITY - City Funds	\$88	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$88
PE	CMAQ - Congestion Mitigation Air Quality	\$237	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$237
PE	S-PARK - State Park Funds	\$225	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$225
ROW	2022 APPROPRIATIONS	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
ROW	ATP - Active Transportation Program	\$1,787	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,787
ROW	CITY - City Funds	\$667	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$667
ROW	CMAQ - Congestion Mitigation Air Quality	\$5,811	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,811
ROW	Earmark Repurposing FY 2025	\$86	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$86
CON	CITY - City Funds	\$151	\$0	\$354	\$0	\$0	\$0	\$0	\$0	\$505
CON	CMAQ - Congestion Mitigation Air Quality	\$1,320	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,320
CON	STBG-C2	\$0	\$0	\$1,771	\$0	\$0	\$0	\$0	\$0	\$1,771
CON	STIP AC RIP	\$0	\$0	\$0	\$0	\$6,149	\$0	\$0	\$0	\$6,149
TOTAL	TOTAL	\$12,372	\$0	\$2,125	\$0	\$6,149	\$0	\$0	\$0	\$20,646

2027 Federal Transportation Improvement Program
Orange County
Local Highway - Project Listing
(In \$000's)

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM			
ORA270003	Buena Park, City of	Orange	NON-REPORTABLE TCM COMMITTED	SCAB	\$3,300	2L220	Local			
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT				
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW						27-00				
SCAG APPROVED		STATE APPROVED	FEDERAL APPROVED							
06/29/2026		06/29/2026	06/29/2026							
DESCRIPTION										
The Commonwealth Avenue Complete Streets and Pavement Rehabilitation Project - Deliver multimodal improvements along a 0.75-mile segment between Beach Boulevard (SR-39) and Dale Street. Enhancements include Class II buffered bike lanes, high-visibility crosswalks with bulb-outs, ADA curb ramps, bike-safe drainage, bicycle detection at signals, upgraded striping and signage, and new transit amenities. Travel lanes will be restriped and narrowed to maintain on-street parking.										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	CITY - City Funds	\$0	\$379	\$0	\$0	\$0	\$0	\$0	\$0	\$379
CON	STBG-C2	\$0	\$2,921	\$0	\$0	\$0	\$0	\$0	\$0	\$2,921
TOTAL	TOTAL	\$0	\$3,300	\$0	\$0	\$0	\$0	\$0	\$0	\$3,300

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>			
ORA230811	Costa Mesa, City of	Orange	TCM Committed	SCAB	\$9,089	7120041	Local			
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>				
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW		From Royal Palm Drive to Albatross Drive				27-00				
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>								
06/29/2026	06/29/2026	06/29/2026								
<u>DESCRIPTION</u>										
Adams Avenue Active Transportation Project - Multipurpose Trails - 1.1-mile long active transportation improvements between Santa Ana River and Harbor Boulevard on the east to include Class I off-road multipurpose trail improvements along the corridor to provide enhanced pedestrian and bicycle access between the Santa Ana River Trail and destinations in the east.										
<u>PHASE</u>	<u>FUND SOURCE</u>	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	CITY - City Funds	\$412	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$412
CON	CITY - City Funds	\$0	\$0	\$1,677	\$0	\$0	\$0	\$0	\$0	\$1,677
CON	CMAQ-C2	\$0	\$0	\$2,777	\$0	\$0	\$0	\$0	\$0	\$2,777
CON	STBG-C2	\$0	\$0	\$4,223	\$0	\$0	\$0	\$0	\$0	\$4,223
TOTAL	TOTAL	\$412	\$0	\$8,677	\$0	\$0	\$0	\$0	\$0	\$9,089

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>			
ORA270004	Costa Mesa, City of	Orange	NON-REPORTABLE TCM COMMITTED	SCAB	\$800	2L220	Local			
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>				
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW						27-00				
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>							
06/29/2026		06/29/2026	06/29/2026							
<u>DESCRIPTION</u>										
Fair Drive For All Project - Rehabilitate the roadway through new paving, evaluate raised landscaped medians, provide transit stop improvements, upgrade existing Class II bike lanes to Class IV Cycle Tracks for 1.25 miles, crosswalks, and traffic control (e.g. roundabout, protected intersection, pedestrian hybrid beacon, etc.)										
<u>PHASE</u>	<u>FUND SOURCE</u>	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	CITY - City Funds	\$0	\$121	\$0	\$0	\$0	\$0	\$0	\$0	\$121
PE	CMAQ-C2	\$0	\$679	\$0	\$0	\$0	\$0	\$0	\$0	\$679
TOTAL	TOTAL	\$0	\$800	\$0	\$0	\$0	\$0	\$0	\$0	\$800

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA231101	Fullerton, City of	Orange	NON-REPORTABLE TCM	SCAB	\$15,030	7120004	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCN27 - PEDESTRIAN FACILITIES-NEW						27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				
06/29/2026		06/29/2026	06/29/2026				
<u>DESCRIPTION</u>							
Titan Gateway Pedestrian Bridge - California State University, Fullerton will build a pedestrian bridge spanning a key campus crossing at Nutwood and Commonwealth avenues in order to protect pedestrians and reduce accidents, mitigate neighborhood concerns and improve traffic flow, and reduce vehicle trips and encourage walking and biking.							

2027 Federal Transportation Improvement Program Orange County Local Highway - Project Listing (In \$000's)										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	AGENCY - Agency	\$900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$900
PE	CO - County	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
ROW	AGENCY - Agency	\$185	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$185
ROW	CO - County	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50
CON	AGENCY - Agency	\$3,445	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,445
CON	CO - County	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$350
CON	Community Proj Funding-Congressionally	\$5,000	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000
TOTAL	TOTAL	\$10,030	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$15,030

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA251802	Garden Grove, City of	Orange	EXEMPT - 93.126	SCAB	\$1,500	2L220	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR31 - ROAD REPLC & REHAB (NO LN ADD)						27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
06/29/2026	06/29/2026	06/29/2026					
<u>DESCRIPTION</u>							
2026 Various Streets Micro-Surfacing Project - The City of Garden Grove will resurface the following two street segments: 1) Magnolia- Westminster Boulevard to Garden Grove Boulevard, and 2) Knott Avenue- Garden Grove Boulevard to Lampson Avenue.							

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	CITY - City Funds	\$0	\$760	\$0	\$0	\$0	\$0	\$0	\$0	\$760
CON	Earmark Repurposing FY 2025	\$0	\$740	\$0	\$0	\$0	\$0	\$0	\$0	\$740
TOTAL	TOTAL	\$0	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA233001	Huntington Beach, City of	Orange	EXEMPT - 93.127	SCAB	\$5,800	2L220	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION						27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
06/29/2026	06/29/2026	06/29/2026					
<u>DESCRIPTION</u>							
Banning Avenue Roundabout & Southeast Corridors Complete Streets Improvements - construct a roundabout at the intersection of Banning Ave and Bushard St to improve pedestrian, bike, and traffic safety and mobility. The project will also enhance non-motor vehicle mobility by reconstructing damaged sidewalk, upgrading ADA curb ramps, adjusting driveway approaches for ADA compliance, planting trees, and enhancing bike lanes with new pavement striping throughout Southwest Huntington Beach.							

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	CITY - City Funds	\$99	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$99
PE	CMAQ - Congestion Mitigation Air Quality	\$203	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$203
ROW	CITY - City Funds	\$3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3
ROW	CMAQ - Congestion Mitigation Air Quality	\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20
CON	CITY - City Funds	\$0	\$698	\$0	\$0	\$0	\$0	\$0	\$0	\$698
CON	CMAQ-C1	\$0	\$3,793	\$0	\$0	\$0	\$0	\$0	\$0	\$3,793
CON	STBG-C1	\$0	\$984	\$0	\$0	\$0	\$0	\$0	\$0	\$984
TOTAL	TOTAL	\$325	\$5,475	\$0	\$0	\$0	\$0	\$0	\$0	\$5,800

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA190920	La Habra, City of	Orange	TCM Committed	SCAB	\$50,154	2L220	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW		From N/A to N/A			27-00		
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
06/29/2026	06/29/2026	06/29/2026					
DESCRIPTION							
OC Loop Segment A - La Habra Rails to Trails OC Loop Gap Closure Project - West La Habra City Limit to Palm Street. 3.1 mile of Class 1 bikeway/multi-use path along existing blighted rail-to-trail. Includes bikeway gap closure, infrastructure improvement such as widening existing paved pathway, and enhancing safety features. Merged with ORA113011.							

2027 Federal Transportation Improvement Program Orange County Local Highway - Project Listing (In \$000's)										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$340	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$340
PE	CITY - City Funds	\$128	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$128
PE	CMAQ - Congestion Mitigation Air Quality	\$453	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$453
ROW	CITY - City Funds	\$1,895	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,895
ROW	CMAQ - Congestion Mitigation Air Quality	\$1,949	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,949
ROW	Community Proj Funding-Congressionally	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000
ROW	STIP Advance Cons	\$0	\$4,156	\$0	\$0	\$0	\$0	\$0	\$0	\$4,156
CON	STIP Advance Cons	\$0	\$0	\$38,233	\$0	\$0	\$0	\$0	\$0	\$38,233
TOTAL	TOTAL	\$7,765	\$4,156	\$38,233	\$0	\$0	\$0	\$0	\$0	\$50,154

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA230810	Laguna Hills, City of	Orange	TCM Committed	SCAB	\$5,693	2L220	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCN26 - BICYCLE FACILITY-NEW		From Alicia Parkway to Cabot Road			NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
06/29/2026	06/29/2026	06/29/2026					
<u>DESCRIPTION</u>							
Paseo De Valencia & Cabot Road Active Transportation Enhancements: 2.2 mi of pedestrian safety enhancements & high comfort bikeways: 1. Paseo de Valencia(Laguna Hills Drive-Alicia Pkwy): Modify off-street paved trail to meet Caltrans HDM bikeway standard; 2. Paseo de Valencia(200' s/o Alicia Pkwy-Cabot Road): Add bike facility, pedestrian enhance, traffic circulation improvements; 3. Cabot Road(Paseo de Valencia-El Paseo): Add bike facility, pedestrian enhance, traffic circulation improvements							

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	CITY - City Funds	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
PE	CMAQ - Congestion Mitigation Air Quality	\$140	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$140
PE	STPL-R - STP Local Regional	\$580	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$580
CON	CITY - City Funds	\$0	\$595	\$0	\$0	\$0	\$0	\$0	\$0	\$595
CON	CMAQ - Congestion Mitigation Air Quality	\$4,278	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,278
TOTAL	TOTAL	\$5,098	\$595	\$0	\$0	\$0	\$0	\$0	\$0	\$5,693

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA233308	Orange County	Orange	TCM Committed	SCAB	\$6,277	2L220	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW		From Oso Parkway to Chiquita Canyon Road				27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
06/29/2026	06/29/2026	06/29/2026					
<u>DESCRIPTION</u>							
Los Patrones Parkway Bikeway Widening and Safety Improvements - The project will convert the existing pathway on the west side of Los Patrones Parkway from Chiquita Canyon Road to Oso Parkway into a 3.3-mile Class I shared-use bikeway. The proposed improvements include widening the existing pathway from 8 to 10ft, adding new 2 ft shoulders on each side, and replacing existing barriers and railings with standard ones.							

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	CO - County	\$450	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$450
ROW	CO - County	\$0	\$1,220	\$0	\$0	\$0	\$0	\$0	\$0	\$1,220
CON	CMAQ-C1	\$0	\$2,764	\$0	\$0	\$0	\$0	\$0	\$0	\$2,764
CON	CO - County	\$0	\$1,843	\$0	\$0	\$0	\$0	\$0	\$0	\$1,843
TOTAL	TOTAL	\$450	\$5,827	\$0	\$0	\$0	\$0	\$0	\$0	\$6,277

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA131306	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126	SCAB	\$3,500	2160001	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
PLN40 - PLANNING		From Grand Ave to Santiago Street				27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				
06/29/2026	06/29/2026	06/29/2026					
<u>DESCRIPTION</u>							
17th Street Grade Separation (Santa Ana)-New rail grade separation on LOSSAN corridor (PE Phase)							

2027 Federal Transportation Improvement Program
Orange County
Local Highway - Project Listing
(In \$000's)

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	AGENCY - Agency	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$50
PE	ORAM2RC - Orange Co. Measure M2-Regional	\$3,450	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,450
TOTAL	TOTAL	\$3,450	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$3,500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA239701	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126	SCAB	\$23,939	2L220	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW			27-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
06/29/2026	06/29/2026	06/29/2026

DESCRIPTION

OC Connect - Garden Grove - Santa Ana Rail to Trails Gap Closure - Class I trail connecting Garden Grove & Santa Ana from Euclid St in Garden Grove to Raitt St in Santa Ana along 3.1 miles of OCTA-owned former Pacific Electric railroad ROW & 0.85 mile along Wintersburg Channel from ROW in Garden Grove traversing south to Hazard Ave in Santa Ana. Class 1 bikeway along with safety crossing features along 13 intersections. Split project ORA150104.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000
PE	Community Proj Funding-Congressionally	\$0	\$750	\$0	\$0	\$0	\$0	\$0	\$0	\$750
PE	STIP AC RIP	\$0	\$3,900	\$0	\$0	\$0	\$0	\$0	\$0	\$3,900
CON	AGENCY - Agency	\$0	\$0	\$1,869	\$0	\$0	\$0	\$0	\$0	\$1,869
CON	CMAQ-C2	\$0	\$0	\$13,131	\$0	\$0	\$0	\$0	\$0	\$13,131
CON	STBG-C2	\$0	\$0	\$1,289	\$0	\$0	\$0	\$0	\$0	\$1,289
TOTAL	TOTAL	\$3,000	\$4,650	\$16,289	\$0	\$0	\$0	\$0	\$0	\$23,939

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA270006	Orange County Transportation Authority (OCTA)	Orange	NON-REPORTABLE TCM	SCAB	\$2,260	2L220	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR30 - SAFETY IMPROVEMENTS			27-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
06/29/2026	06/29/2026	06/29/2026

DESCRIPTION

First Street Complete Streets and Transit Signal Priority - design & construct active transportation and transit improvements along approximately 4.1 miles of First Street, from Bristol Street to Newport Avenue in the City of Tustin, within the Santa Ana owned right-of-way. Improvements include Class IV protected and/or buffered bike lanes, upgraded sidewalks and ADA-compliant ramps, enhanced bus stops with shelters and boarding islands, and transit signal priority.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	CITY - City Funds	\$0	\$260	\$0	\$0	\$0	\$0	\$0	\$0	\$260
PE	CMAQ-C2	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
TOTAL	TOTAL	\$0	\$2,260	\$0	\$0	\$0	\$0	\$0	\$0	\$2,260

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA233301	Orange, City of	Orange	TCM Committed	SCAB	\$3,000	2L220	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN77 - Road Diet New - Safety			27-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
06/29/2026	06/29/2026	06/29/2026

DESCRIPTION

Riverdale Avenue Complete Street Improvements - reconfigure Riverdale Ave from Glassell St to Orange City limits to install bike and pedestrian facilities, and traffic calming strategies. Installation of buffered Class II bike lanes (5,200 ft), painted medians and turn lanes, signage, street trees, enhanced lighting, ADA improvements, removing one lane in each direction, lane narrowing and closing a sidewalk gap (2,050 ft) on for the westbound segment between Orange Olive and Orange City Limits.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	CITY - City Funds	\$47	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$47
PE	CMAQ - Congestion Mitigation Air Quality	\$344	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$344
CON	CITY - City Funds	\$0	\$379	\$0	\$0	\$0	\$0	\$0	\$0	\$379
CON	CMAQ-C2	\$0	\$1,784	\$0	\$0	\$0	\$0	\$0	\$0	\$1,784
CON	STBG-C2	\$0	\$446	\$0	\$0	\$0	\$0	\$0	\$0	\$446
TOTAL	TOTAL	\$391	\$2,609	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000

2027 Federal Transportation Improvement Program
Orange County
Local Highway - Project Listing
(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA270001	Orange, City of	Orange	TCM Committed	SCAB	\$2,302	2L220	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCN26 - BICYCLE FACILITY-NEW						27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				
06/29/2026		06/29/2026	06/29/2026				

DESCRIPTION										
Santiago Creek Bike Trail Gap Closure Phase 2 - close the final gap of the Santiago Creek Trail outlined in the Citys Bikeway Master Plan. Phase 2 will complete construction of the remaining 1-mile of the trail. (Env ORA190912 and Phase I ORA230804)										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	ATP - Active Transportation Program	\$0	\$0	\$2,302	\$0	\$0	\$0	\$0	\$0	\$2,302
TOTAL	TOTAL	\$0	\$0	\$2,302	\$0	\$0	\$0	\$0	\$0	\$2,302

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA251803	San Clemente, City of	Orange	EXEMPT - 93.126	SCAB	\$370	REG0703	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)						27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
06/29/2026	06/29/2026	06/29/2026					

DESCRIPTION										
Culvert/Bridge under East Avenida Pico over Segunda Deshecha Canada Channel (Bridge No. 55C0398) Rehab Project - Repair of areas of spalled, delaminated and scaled concrete at the Culvert/Bridge under East Avenida Pico over Segunda Deshecha Canada Channel, just north of N. El Camino Real (Bridge No. 55C0398)										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	CITY - City Funds	\$40	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40
CON	CITY - City Funds	\$0	\$134	\$0	\$0	\$0	\$0	\$0	\$0	\$134
CON	Earmark Repurposing FY 2025	\$0	\$196	\$0	\$0	\$0	\$0	\$0	\$0	\$196
TOTAL	TOTAL	\$40	\$330	\$0	\$0	\$0	\$0	\$0	\$0	\$370

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA170007	Santa Ana, City of	Orange	NON-EXEMPT	SCAB	\$55,763	2A0704	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
CAR60 - BRIDGE RESTORTN & REPLACMT-LANE ADDITION(S):		From 9th Street to 16th Street			YES	27-00	
NRS							
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
06/29/2026	06/29/2026	06/29/2026					

DESCRIPTION										
Fairview Street between 9th Street and 16th Street from a four-lane roadway to 6-lane arterial to provide adequate vehicular capacity. Fairview Street bridge crossing over Santa Ana River, within project limit, will be replaced (Bridge #55C0513) to accommodate a 6-lane arterial roadway. FAIRVIEW STREET OVER SANTA ANA RIVER CHANNEL, 0.2 MI S/O WESTMINSTER AV. Bridge Replacement. Replace existing 4 lane bridge with 6 lane bridge. Project must appear in 20 yr RTP. HBP from 10/13/25.										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	CITY - City Funds	\$280	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$280
PE	HBRR-L - Bridge- Local	\$2,157	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,157
ROW	CITY - City Funds	\$646	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$646
ROW	ORAM2RC - Orange Co. Measure M2-Regional	\$1,937	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,937
CON	CITY - City Funds	\$5,820	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,820
CON	HBRR-L - Bridge- Local	\$0	\$0	\$0	\$0	\$0	\$44,923	\$0	\$0	\$44,923
CON	LOC-AC - Local Transportation Funds -	\$44,923	\$0	\$0	\$0	\$0	\$-44,923	\$0	\$0	\$0
TOTAL	TOTAL	\$55,763	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$55,763

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA230802	Santa Ana, City of	Orange	TCM Committed	SCAB	\$5,827	2L220	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
NCN26 - BICYCLE FACILITY-NEW		From 1st Street to Warner Avenue				27-00	
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
06/29/2026	06/29/2026	06/29/2026					

DESCRIPTION										
Orange Avenue Bike Lane and Bicycle Boulevard Project - Install a bike boulevard and bike lanes, 3 traffic circles, bulb-outs at 6 intersections, high visibility crosswalks at 7 intersections, left turn arrows at one intersection. ATP statewide.										

2027 Federal Transportation Improvement Program
Orange County
Local Highway - Project Listing
(In \$000's)

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$936	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$936
CON	ATP - Active Transportation Program	\$0	\$4,891	\$0	\$0	\$0	\$0	\$0	\$0	\$4,891
TOTAL	TOTAL	\$936	\$4,891	\$0	\$0	\$0	\$0	\$0	\$0	\$5,827

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA270008	Tustin, City of	Orange	EXEMPT - 93.126	SCAB	\$14,450	REG0703	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)						27-00	
<u>SCAG_APPROVED</u>	<u>STATE_APPROVED</u>	<u>FEDERAL_APPROVED</u>					
06/29/2026	06/29/2026	06/29/2026					

DESCRIPTION

Tustin Ranch Road Pedestrian Bridge - Located north of the intersection of Tustin Ranch Road and Moffett Drive in the City of Tustin. Construction of a pedestrian bridge over Tustin Ranch Road, traffic signal modifications, landscape improvements, as well as architectural and lighting elements. In addition to pedestrians, the bridge is also designed to accommodate cyclists and mobility impaired users.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	CITY - City Funds	\$0	\$7,450	\$0	\$0	\$0	\$0	\$0	\$0	\$7,450
CON	CMAQ-C2	\$0	\$5,500	\$0	\$0	\$0	\$0	\$0	\$0	\$5,500
CON	STBG-C2	\$0	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
TOTAL	TOTAL	\$0	\$14,450	\$0	\$0	\$0	\$0	\$0	\$0	\$14,450

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA020501	Various Agencies	Orange	EXEMPT - 93.126	SCAB	\$43,699	REG0703	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
LUM02 - REHABILITATION AND RECONSTRUCTION		From Bridge to Bridge				27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
06/29/2026	06/29/2026	06/29/2026					

DESCRIPTION

Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program - Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes). Consistent with the HBP listing as of 10/13/25. Toll Credits: \$186,112 in FFY25/26, \$562,099 in FFY26/27, \$8,029 in FFY27/28, \$272,676 in FFY28/29, and \$132,134 in FFY30/31.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	AGENCY - Agency	\$1,496	\$1,173	\$0	\$0	\$0	\$457	\$0	\$0	\$3,126
CON	Community Proj Funding-Congressionally	\$2,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,200
CON	HBRR-L - Bridge- Local	\$19,129	\$13,815	\$70	\$2,377	\$0	\$2,982	\$0	\$0	\$38,373
TOTAL	TOTAL	\$22,825	\$14,988	\$70	\$2,377	\$0	\$3,439	\$0	\$0	\$43,699

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA150104	Various Agencies	Orange	EXEMPT - 93.126	SCAB	\$47,135	REG0703	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW		From Various to Various				27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
06/29/2026	06/29/2026	06/29/2026					

DESCRIPTION

GROUPED PROJECTS FOR BICYCLE AND PEDESTRIAN FACILITIES - PROJECTS CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEGRIES - BICYCLE AND PEDESTRIAN FACILITIES (BOTH MOTORIZED AND NON-MOTORIZED). (REGIONAL ATP FUNDED) Toll Credit for ATP-MPO.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	ATP - Active Transportation Program	\$6,602	\$40,533	\$0	\$0	\$0	\$0	\$0	\$0	\$47,135
TOTAL	TOTAL	\$6,602	\$40,533	\$0	\$0	\$0	\$0	\$0	\$0	\$47,135

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA230804	Various Agencies	Orange	EXEMPT - 93.126	SCAB	\$71,699	2L220	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
LUM04 - TRANS. ENHANCEMT ACTIVITIES- ELIGIBLE ITEMS ONLY		From Various to Various				27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
06/29/2026	06/29/2026	06/29/2026					

2027 Federal Transportation Improvement Program
Orange County
Local Highway - Project Listing
(In \$000's)

DESCRIPTION

Grouped Projects for Bicycle and pedestrian facilities. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and non-motorized).

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	CITY - City Funds	\$5,792	\$3,898	\$560	\$1,526	\$0	\$0	\$0	\$0	\$11,776
CON	CMAQ - Congestion Mitigation Air Quality	\$5,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,600
CON	CMAQ-C2	\$0	\$14,723	\$2,816	\$2,083	\$0	\$0	\$0	\$0	\$19,622
CON	STBG-C2	\$0	\$11,722	\$1,294	\$6,516	\$0	\$0	\$0	\$0	\$19,532
CON	STPL-R - STP Local Regional	\$15,169	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,169
TOTAL	TOTAL	\$26,561	\$30,343	\$4,670	\$10,125	\$0	\$0	\$0	\$0	\$71,699

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA270002	Various Agencies	Orange	EXEMPT - 93.126	SCAB	\$48,992	7120001	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
LUM02 - REHABILITATION AND RECONSTRUCTION	From Various to Various		27-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
06/29/2026	06/29/2026	06/29/2026

DESCRIPTION

Grouped Projects for STBG/CMAQ Call Local System Rehab Projects - Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	CITY - City Funds	\$1,467	\$706	\$700	\$0	\$0	\$0	\$0	\$0	\$2,873
PE	STBG-C2	\$0	\$3,546	\$0	\$0	\$0	\$0	\$0	\$0	\$3,546
ROW	CITY - City Funds	\$0	\$15	\$0	\$0	\$0	\$0	\$0	\$0	\$15
CON	CITY - City Funds	\$0	\$6,472	\$4,607	\$0	\$0	\$0	\$0	\$0	\$11,079
CON	CMAQ-C2	\$0	\$0	\$2,500	\$0	\$0	\$0	\$0	\$0	\$2,500
CON	STBG-C2	\$0	\$17,532	\$11,447	\$0	\$0	\$0	\$0	\$0	\$28,979
TOTAL	TOTAL	\$1,467	\$28,271	\$19,254	\$0	\$0	\$0	\$0	\$0	\$48,992

RIVERSIDE COUNTY LOCAL HIGHWAYS

2027 Federal Transportation Improvement Program
Riverside County
Local Highway - Project Listing
(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>			
RIV210510	BANNING	Riverside	NON-EXEMPT	SCAB	\$63,650	3G01G19	Local			
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>				
CAX61 - GRADE SEPARATION - CAPACITY ENHANCING: RS		From W/B On/Off Ramps to Plaza St			YES	27-00				
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>								
07/03/2026	07/03/2026	07/03/2026								
<u>DESCRIPTION</u>										
In Western Riv. Co. in the City of Banning - Grade separation undercrossing at Hargrave Street UPRR, including widening of Hargrave Street from Ramsey Street to Lincoln Street and modifications to I-10 EB on/off ramps to meet with new grade separation. Total distance of .25 miles (.05 + .20)										
<u>PHASE</u>	<u>FUND SOURCE</u>	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	AGENCY	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300
PE	Railroad Crossing	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500
PE	SB125 Transit Program	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000
PE	WESTERN RIV TUMF	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
ROW	AGENCY	\$0	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$100
ROW	SB125 Transit Program	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
ROW	WESTERN RIV TUMF	\$750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$750
CON	AGENCY	\$0	\$0	\$0	\$37,000	\$0	\$0	\$0	\$0	\$37,000
CON	TUMF Zone	\$0	\$0	\$0	\$17,000	\$0	\$0	\$0	\$0	\$17,000
TOTAL	TOTAL	\$8,550	\$0	\$1,100	\$54,000	\$0	\$0	\$0	\$0	\$63,650

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>			
RIV210626	BEAUMONT	Riverside	NON-EXEMPT	SCAB	\$1,000	4A98L01	Local			
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>				
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS		From 500' w/o Manzanita/Michigan Ave. to 4th Street			YES	27-00				
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>								
07/03/2026	07/03/2026	07/03/2026								
<u>DESCRIPTION</u>										
In Western Riv. Co. in the City of Beaumont: Construct a 4 lane (2 in each dir) extension of Potrero Blvd. from approx. 500' west of the Manzanita Park Rd./Michigan Ave. intersection to the 4th Street and Potrero Blvd. intersection.										
<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>30/31</u>	<u>31/32</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	AGENCY	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
TOTAL	TOTAL	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM			
RIV060102	CALIMESA	Riverside	NON-EXEMPT	SCAB	\$7,456	RIV060102	Local			
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT				
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES):		From I-10 East Bound Ramps to 600' east of Calimesa Blvd			YES	27-00				
SCAG APPROVED		STATE APPROVED	FEDERAL APPROVED							
07/03/2026		07/03/2026	07/03/2026							
DESCRIPTION										
IN CALIMESA - WIDEN EB COUNTY LN RD FROM 1 TO 2 LNS (I-10 TO 600' E/O CALIMESA BLVD), CONSTRUCT 90 FT. ROUNDABOUT AT INTERSECTION OF CALIMESA BLVD AND COUNTY LN RD, WIDEN ALL ADJACENT CORNERS FOR TRANSITION TO ROUNDABOUT INCLUDING CURB AND GUTTER AS REQUIRED. ADDITIONAL IMPROVEMENTS INCLUDE DRAINAGE AND CONCRETE WORK (SAFETEA-LU-DEMO ID 445, 1316)										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	CITY FUNDS	\$487	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$487
PE	DEMO-SAFETEA-LU	\$506	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$506
ROW	CITY FUNDS	\$529	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$529
ROW	DEMO-SAFETEA-LU	\$934	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$934
CON	CITY FUNDS	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
CON	Consolidated App Act 2024/Community	\$0	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000
TOTAL	TOTAL	\$2,456	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$7,456

2027 Federal Transportation Improvement Program
Riverside County
Local Highway - Project Listing
(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV110501	CATHEDRAL CITY	Riverside	NON-EXEMPT	SSAB	\$6,791	3A07028	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
CAXT2 - HIGHWAY/ROAD IMP - LANE ADD'S - w/TCM : RS		From I-10 north to Varner Rd.			YES	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

IN COACHELLA VALLEY IN THE CITY OF CATHEDRAL CITY - DATE PALM DR WIDENING FROM I-10 TO VARNER RD.: WIDENING OF DATE PALM DR. FROM 2 TO 6 LNS (3 LNS IN EA DIR) FROM I-10 TO VARNER RD INCLUDING A BOX CULVERT SPANNING THE LONG CANYON WASH. OTHER IMPROVEMENTS INCLUDE ADDITIONAL TURNING LANES AT INTERSECTION OF DATE PALM DR. & VARNER RD., TRAFFIC SIGNALIZATION, SIDEWALKS, MEDIANS AND BIKE LANES.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	CITY FUNDS	\$462	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$462
PE	EASTERN RIV TUMF	\$1,385	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,385
ROW	CITY FUNDS	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250
ROW	EASTERN RIV TUMF	\$750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$750
CON	CITY FUNDS	\$0	\$986	\$0	\$0	\$0	\$0	\$0	\$0	\$986
CON	EASTERN RIV TUMF	\$0	\$2,958	\$0	\$0	\$0	\$0	\$0	\$0	\$2,958
TOTAL	TOTAL	\$2,847	\$3,944	\$0	\$0	\$0	\$0	\$0	\$0	\$6,791

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV180106	CATHEDRAL CITY	Riverside	NON-EXEMPT	SSAB	\$47,000	3A01CV091	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
CAR63 - HWY/RD IMP-LANE ADD w/ NO HOV LANE(S):NRS		From Date Palm Drive to Bob Hope Dr			YES	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

IN COACHELLA VALLEY FOR CITY OF CATHEDRAL CITY - WIDENING OF VARNER ROAD FROM 2 TO 4 LANES (2 LANES EA DIRECTION) WITH CENTER MEDIAN FROM DATE PALM DR TO BOB HOPE DR.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	AGENCY	\$0	\$0	\$2,200	\$0	\$0	\$0	\$0	\$0	\$2,200
ROW	AGENCY	\$0	\$0	\$0	\$4,800	\$0	\$0	\$0	\$0	\$4,800
CON	AGENCY	\$0	\$0	\$0	\$0	\$40,000	\$0	\$0	\$0	\$40,000
TOTAL	TOTAL	\$0	\$0	\$2,200	\$4,800	\$40,000	\$0	\$0	\$0	\$47,000

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV180107	CATHEDRAL CITY	Riverside	NON-EXEMPT	SSAB	\$33,500	3A01CV089	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
CAR63 - HWY/RD IMP-LANE ADD w/ NO HOV LANE(S):NRS		From Palm Drive to Mountain View Dr			YES	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

IN COACHELLA VALLEY FOR CITY OF CATHEDRAL CITY - WIDENING OF VARNER ROAD FROM 2 TO 4 LANES BETWEEN PALM DRIVE AND MOUNTAIN VIEW AND 2 TO 6 LANES WITH CENTER MEDIAN FROM MOUNTAIN VIEW TO DATE PALM DRIVE INCLUDING CROSSING AT LONGS CREEK CROSSING.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	AGENCY	\$2,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,600
ROW	AGENCY	\$0	\$0	\$3,900	\$0	\$0	\$0	\$0	\$0	\$3,900
CON	AGENCY	\$0	\$0	\$0	\$0	\$27,000	\$0	\$0	\$0	\$27,000
TOTAL	TOTAL	\$2,600	\$0	\$3,900	\$0	\$27,000	\$0	\$0	\$0	\$33,500

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV030901A	COACHELLA	Riverside	NON-EXEMPT	SSAB	\$34,000	3A01CV004	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
CART2 - HIGHWAY/ROAD IMP - LANE ADD'S - w/TCM : NRS		From Fillmore St to I-10			YES	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

In Coachella Valley in the City of Coachella: Extend Ave 50 from Fillmore Street to Interstate 10 interchange project (FTIP ID: RIV030901). Extend Ave 50 by adding 6 lanes and construct Bridge over American Canal.

2027 Federal Transportation Improvement Program

Riverside County

Local Highway - Project Listing

(In \$000's)

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	CITY FUNDS	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000
CON	CITY FUNDS	\$0	\$0	\$30,000	\$0	\$0	\$0	\$0	\$0	\$30,000
TOTAL	TOTAL	\$4,000	\$0	\$30,000	\$0	\$0	\$0	\$0	\$0	\$34,000

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV110825	COACHELLA	Riverside	NON-EXEMPT	SSAB	\$68,838	RIV110825	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
CAX72 - NEW OVERCROSS OR UNDERCROSS: RS		From 300-ft west of Apache Trail to SR86S Intersection			YES	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

IN THE CITY OF COACHELLA - AVE 50 OVER COACHELLA STORMWATER CHANNEL: (PHASE 1) REPLACEMENT OF A 2-LN LOW WATER X-ING (BRIDGE NO. 00L0055) WITH A 6-LN (3-LNS IN EA DIR) BRIDGE ON NEW ROADWAY ALIGNMENT FROM APPROX. 300-FT W/O APACHE TRAIL TO SR-86 INTR SCTN. HBP FROM 10/13/25.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	BRIDGE - LOCAL	\$2,391	\$0	\$1,063	\$0	\$0	\$0	\$0	\$0	\$3,454
PE	CITY FUNDS	\$310	\$0	\$138	\$0	\$0	\$0	\$0	\$0	\$448
ROW	BRIDGE - LOCAL	\$1,328	\$0	\$2,718	\$0	\$0	\$0	\$0	\$0	\$4,046
ROW	CITY FUNDS	\$172	\$0	\$352	\$0	\$0	\$0	\$0	\$0	\$524
CON	BRIDGE - LOCAL	\$20,000	\$20,000	\$13,442	\$0	\$0	\$0	\$0	\$0	\$53,442
CON	CITY FUNDS	\$6,924	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,924
CON	LOCAL - ADVANCED CONSTRUCTION	\$33,442	\$-20,000	\$-13,442	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	TOTAL	\$64,567	\$0	\$4,271	\$0	\$0	\$0	\$0	\$0	\$68,838

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV211101	COACHELLA VALLEY ASSOC OF GOVERNMENTS	Riverside	EXEMPT - 93.126	SSAB	\$88,185	3NL04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCN26 - BICYCLE FACILITY-NEW					NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

In East Riverside County for CVAG within the cities of Indio, La Quinta, Coachella, and the County: construction of the Coachella Valley Arts and Music Line - nearly 9 miles of protected bicycle facilities primarily along Avenue 48, and Dillon Rd. and various spur connections to schools and other recreation facilities with a bike to school program.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	AGENCY	\$8,866	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,866
ROW	AGENCY	\$4,729	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,729
CON	ACTIVE TRANSPORTATION	\$0	\$36,483	\$0	\$0	\$0	\$0	\$0	\$0	\$36,483
CON	AGENCY	\$0	\$18,107	\$0	\$0	\$0	\$0	\$0	\$0	\$18,107
CON	CMAQ-C2	\$0	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000
TOTAL	TOTAL	\$13,595	\$74,590	\$0	\$0	\$0	\$0	\$0	\$0	\$88,185

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV240101	COACHELLA VALLEY ASSOC OF GOVERNMENTS	Riverside	EXEMPT - 93.126	SSAB	\$113,000	REG0701	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCRT0 - OVERCROSS / UNDERCROSS IMP (NO LN ADD) w/ TCM		From Palm Springs Station Road to Sunrise Parkway			NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

In Eastern Riverside County, in the City of Palm Springs on Indian Canyon Drive, generally from Palm Springs Station Road to Sunrise Parkway: Construct bridge systems (over the flood channel) (non-capacity increasing), multi-modal pathway, sand fencing, solar shade structure and associated improvements.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	AGENCY	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000
CON	2026CAA	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
CON	AGENCY	\$0	\$44,410	\$0	\$0	\$0	\$0	\$0	\$0	\$44,410
CON	Local Trans Climate Adaptation Program	\$0	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000
CON	STBG-C1	\$0	\$7,590	\$0	\$0	\$0	\$0	\$0	\$0	\$7,590
TOTAL	TOTAL	\$6,000	\$107,000	\$0	\$0	\$0	\$0	\$0	\$0	\$113,000

2027 Federal Transportation Improvement Program
Riverside County
Local Highway - Project Listing
(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV251201	COACHELLA VALLEY ASSOC OF GOVERNMENTS	Riverside	NON-EXEMPT	SSAB	\$7,902	3ITS08	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
TS02 - SIGNAL SYNCHRONIZATION		From Bob Hope Drive to 0.5 South/East of Monterey Avenue			YES	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION										
In the Coachella Valley, in the unincorporated County of Riverside, install roadway, intersection improvements, and various safety countermeasures, including Intelligent Traffic System (ITS) equipment along Varner Road from 0.4mi North/West of Bob Hope Drive to 0.5 South/East of Monterey Avenue. (3A)										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	AGENCY	\$402	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$402
CON	AGENCY	\$0	\$7,500	\$0	\$0	\$0	\$0	\$0	\$0	\$7,500
TOTAL	TOTAL	\$402	\$7,500	\$0	\$0	\$0	\$0	\$0	\$0	\$7,902

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV251202	COACHELLA VALLEY ASSOC OF GOVERNMENTS	Riverside	NON-EXEMPT	SSAB	\$33,900	3ITS08	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
TS02 - SIGNAL SYNCHRONIZATION		From Palm Drive to Golf Center Parkway			YES	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION										
In the Coachella Valley, in the cities of Cathedral City, Indio, and the unincorporated County of Riverside, install Intelligent Traffic System (ITS) equipment and minor intersection improvements to facilitate traffic signal synchronization along Varner Rd btwn Palm Dr in the unincorporated portion of RIV CO and Golf Center Prkwy in Indio (not including from 0.4mi North/West of Bob Hope Drive to 0.5 South/East of Monterey Ave - this is done through RIV251201). (3B)										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	AGENCY	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500
CON	AGENCY	\$0	\$31,400	\$0	\$0	\$0	\$0	\$0	\$0	\$31,400
TOTAL	TOTAL	\$2,500	\$31,400	\$0	\$0	\$0	\$0	\$0	\$0	\$33,900

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV270702	COACHELLA VALLEY ASSOC OF GOVERNMENTS	Riverside	NON-EXEMPT	SSAB	\$13,100	3ITS08	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
TS02 - SIGNAL SYNCHRONIZATION		From Ramon Road to Bob Hope Drive			YES	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION										
In the Coachella Valley, in the City of Rancho Mirage, install Intelligent Traffic System (ITS) equipment and minor intersection improvements to facilitate traffic signal synchronization along several of the Citys key transportation corridors, including Bob Hope Drive, Frank Sinatra Drive, Ramon Road, Los Alamos Road, Country Club Drive, Da Vall Drive and Gerald Ford Drive.										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	AGENCY	\$0	\$950	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,950
ROW	AGENCY	\$0	\$0	\$0	\$100	\$0	\$0	\$0	\$0	\$100
CON	AGENCY	\$0	\$0	\$0	\$0	\$11,050	\$0	\$0	\$0	\$11,050
TOTAL	TOTAL	\$0	\$950	\$1,000	\$100	\$11,050	\$0	\$0	\$0	\$13,100

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV270703	COACHELLA VALLEY ASSOC OF GOVERNMENTS	Riverside	EXEMPT - 93.126	SSAB	\$41,500	3NL04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW		From Hwy 111 to Gene Autry Trail			NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION										
In Coachella Valley, for CVAG: Connect CV Link between Highway 111 and Gene Autry Trail to active transportation corridors in Desert Hot Springs.										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	AGENCY	\$2,100	\$0	\$0	\$0	\$0	\$0	\$7,000	\$0	\$9,100
ROW	AGENCY	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500	\$0	\$1,500
CON	AGENCY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,900	\$30,900
TOTAL	TOTAL	\$2,100	\$0	\$0	\$0	\$0	\$0	\$8,500	\$30,900	\$41,500

2027 Federal Transportation Improvement Program
Riverside County
Local Highway - Project Listing
(In \$000's)

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV270704	COACHELLA VALLEY ASSOC OF GOVERNMENTS	Riverside	EXEMPT - 93.126	SSAB	\$90,500	3NL04	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW		From Airport Blvd to Salton Sea			NO	27-00	
SCAG_APPROVED	STATE_APPROVED	FEDERAL_APPROVED					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

In Coachella Valley, for CVAG: Extend CV Link from Airport Boulevard to the Salton Sea totaling 23 miles in length in the Mecca/North Shores area.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	AGENCY	\$6,500	\$0	\$0	\$0	\$7,000	\$0	\$0	\$0	\$13,500
ROW	AGENCY	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000	\$0	\$3,000
CON	AGENCY	\$0	\$0	\$0	\$0	\$0	\$0	\$74,000	\$0	\$74,000
TOTAL	TOTAL	\$6,500	\$0	\$0	\$0	\$7,000	\$0	\$77,000	\$0	\$90,500

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV160405	CORONA	Riverside	NON-EXEMPT	SCAB	\$19,151	3161L005	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
CAXT1 - BRIDGE RESTORATION/REPLACEMENT W/TCM: RS		From El Camino Ave to 1000' E/O All American Way			YES	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

IN WESTERN RIVERSIDE COUNTY FOR THE CITY OF CORONA - MAGNOLIA AVE BRIDGE WIDENING FROM 4 TO 6 LANES FROM EL CAMINO AVE TO 1000 FT E/O ALL AMERICAN WY, INCLUDING THE WIDENING OVER THE TEMESCAL CHANNEL; PROJECT TO INCLUDE CONSTRUCTION OF MISSING SIDEWALK, BIKE LANES, ADA COMPLIANT RAMPS, AND DECORATIVE LANDSCAPING.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	CITY FUNDS	\$57	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$57
PE	STP LOCAL	\$443	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$443
ROW	CITY FUNDS	\$3,601	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,601
ROW	HIGHWAY INFRASTRUCTURE	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
CON	AGENCY	\$0	\$13,050	\$0	\$0	\$0	\$0	\$0	\$0	\$13,050
TOTAL	TOTAL	\$6,101	\$13,050	\$0	\$0	\$0	\$0	\$0	\$0	\$19,151

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV210407	DESERT HOT SPRINGS	Riverside	NON-EXEMPT	SSAB	\$21,547	4A98L02	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
CAX65 - NEW BRIDGE: RS		From Mission Lakes Blvd to Pierson Blvd			YES	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

In Coachella Valley in the city of Desert Hot Springs: Construct five new bridges over water crossings; two along Dillon Road between Little Morongo Road and Palm Drive, two along Little Morongo Road between Dillon Road and Mission Lakes Road, and one along Two Bunch Palms Trail between Little Morongo Road and Palm Drive.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	AGENCY	\$0	\$0	\$0	\$4,972	\$0	\$0	\$0	\$0	\$4,972
CON	AGENCY	\$0	\$0	\$0	\$0	\$0	\$0	\$16,575	\$0	\$16,575
TOTAL	TOTAL	\$0	\$0	\$0	\$4,972	\$0	\$0	\$16,575	\$0	\$21,547

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV210620	INDIO	Riverside	NON-EXEMPT	SSAB	\$10,591	3A07070	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
CAXT2 - HIGHWAY/ROAD IMP - LANE ADD'S - w/TCM : RS		From Jefferson Street to Madison Street			YES	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

In Coachella Valley in the City of Indio: Widen the northside of Avenue 50 from Jefferson to Madison Street from 1 to 2 lanes including a center median/left turn lane. The improvements include installing a new sidewalk and bike lane along the northside of Avenue 50.

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PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	AGENCY	\$980	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$980
PE	CITY FUNDS	\$327	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$327
ROW	AGENCY	\$750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$750
ROW	CITY FUNDS	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250
CON	AGENCY	\$0	\$6,213	\$0	\$0	\$0	\$0	\$0	\$0	\$6,213
CON	CITY FUNDS	\$0	\$2,071	\$0	\$0	\$0	\$0	\$0	\$0	\$2,071
TOTAL	TOTAL	\$2,307	\$8,284	\$0	\$0	\$0	\$0	\$0	\$0	\$10,591

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV210621	INDIO	Riverside	NON-EXEMPT	SSAB	\$27,394	3A07086	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
CAXT2 - HIGHWAY/ROAD IMP - LANE ADD'S - w/TCM : RS		From Avenue 49 to Avenue 52			YES	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

In Coachella Valley in the City of Indio: Widen Jackson Street from approx. 0.5 miles N/O Avenue 50 to approx. 0.25 miles S/O Avenue 52 from 3 to 4 lanes. Improvements include adding sidewalk along the east side of Jackson Street and bike lanes along both sides. New traffic signals will be installed at Avenue 50, Avenue 51, and Avenue 52.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	AGENCY	\$156	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$156
PE	CITY FUNDS	\$156	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$156
PE	RIV CO SALES TAX	\$938	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$938
ROW	AGENCY	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200
ROW	CITY FUNDS	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200
ROW	RIV CO SALES TAX	\$1,350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,350
CON	AGENCY	\$0	\$2,788	\$0	\$0	\$0	\$0	\$0	\$0	\$2,788
CON	CITY FUNDS	\$0	\$3,310	\$0	\$0	\$0	\$0	\$0	\$0	\$3,310
CON	RIV CO SALES TAX	\$0	\$18,296	\$0	\$0	\$0	\$0	\$0	\$0	\$18,296
TOTAL	TOTAL	\$3,000	\$24,394	\$0	\$0	\$0	\$0	\$0	\$0	\$27,394

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV210622	INDIO	Riverside	NON-EXEMPT	SSAB	\$13,375	3A07056	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
CAXT2 - HIGHWAY/ROAD IMP - LANE ADD'S - w/TCM : RS		From Madison Street to Monroe Street			YES	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

In Coachella Valley in the City of Indio: Widen Avenue 50 from Madison Street to Monroe Street from 2 to 4 lanes including a center median/left turn lane. The improvements include installing a new sidewalk and bike lane along Avenue 50.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	AGENCY	\$656	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$656
PE	CITY FUNDS	\$219	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$219
ROW	AGENCY	\$0	\$937	\$0	\$0	\$0	\$0	\$0	\$0	\$937
ROW	CITY FUNDS	\$0	\$313	\$0	\$0	\$0	\$0	\$0	\$0	\$313
CON	AGENCY	\$0	\$0	\$8,437	\$0	\$0	\$0	\$0	\$0	\$8,437
CON	CITY FUNDS	\$0	\$0	\$2,813	\$0	\$0	\$0	\$0	\$0	\$2,813
TOTAL	TOTAL	\$875	\$1,250	\$11,250	\$0	\$0	\$0	\$0	\$0	\$13,375

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV210623	INDIO	Riverside	NON-EXEMPT	SSAB	\$13,375	3A07052	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
CAXT2 - HIGHWAY/ROAD IMP - LANE ADD'S - w/TCM : RS		From Monroe Street to Jackson Street			YES	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

In Coachella Valley in the City of Indio, widen Avenue 50 from Monroe Street to Jackson Street from 3 to 4 lanes including a center median/left turn lane. The improvements include installing a new sidewalk along the southside and bike lanes along the both sides of Avenue 50.

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(In \$000's)

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	AGENCY	\$656	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$656
PE	CITY FUNDS	\$219	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$219
ROW	AGENCY	\$0	\$937	\$0	\$0	\$0	\$0	\$0	\$0	\$937
ROW	CITY FUNDS	\$0	\$313	\$0	\$0	\$0	\$0	\$0	\$0	\$313
CON	AGENCY	\$0	\$0	\$8,437	\$0	\$0	\$0	\$0	\$0	\$8,437
CON	CITY FUNDS	\$0	\$0	\$2,813	\$0	\$0	\$0	\$0	\$0	\$2,813
TOTAL	TOTAL	\$875	\$1,250	\$11,250	\$0	\$0	\$0	\$0	\$0	\$13,375

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV270801	INDIO	Riverside	NON-EXEMPT	SSAB	\$17,905	3A01CV116	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
CART2 - HIGHWAY/ROAD IMP - LANE ADD'S - w/TCM : NRS		From Avenue 38 to Varner Road			YES	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

In Coachella Valley, in the City of Indio: Widen Jefferson St from Ave 38 to Varner Rd. Widen from two to four lanes between Ave 38 and Ave 40; four to six lanes from Ave 40 to Sun City Blvd. Installation of sidewalks and bike facilities between Ave 38 and Varner Rd. New traffic signal at Ave 38.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	AGENCY	\$2,178	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,178
PE	CITY FUNDS	\$727	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$727
ROW	AGENCY	\$0	\$750	\$0	\$0	\$0	\$0	\$0	\$0	\$750
ROW	CITY FUNDS	\$0	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$250
CON	AGENCY	\$0	\$0	\$10,500	\$0	\$0	\$0	\$0	\$0	\$10,500
CON	CITY FUNDS	\$0	\$0	\$3,500	\$0	\$0	\$0	\$0	\$0	\$3,500
TOTAL	TOTAL	\$2,905	\$1,000	\$14,000	\$0	\$0	\$0	\$0	\$0	\$17,905

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV160901	LA QUINTA	Riverside	NON-EXEMPT	SSAB	\$14,020	3161L001	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
CAXT1 - BRIDGE RESTORATION/REPLACEMENT W/TCM: RS		From Washington St to 1/3 mi west of Park Ave at water crossing			YES	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

IN EASTERN RIVERSIDE COUNTY IN THE CITY OF LA QUINTA - WIDEN AVENUE 50 FROM WASHINGTON ST TO PARK AVE- WB INCREASE FROM 1 TO 2 LANES; EB EXISTING 2 LANES. PROJECT TO INSTALL (.3 MI) SIDEWALK AND CLASS II BIKE LANES. TO INCLUDE REPLACEMENT OF AN EXISTING LOW WATER CROSSING WITH A BRIDGE (BRIDGE NO. 00L0091) AND NECESSARY SLOPE AND CHANNEL SCOUR PROTECTION MEASURES. HBP from 10/13/2025.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	BRIDGE - LOCAL	\$480	\$0	\$1,040	\$0	\$0	\$0	\$0	\$0	\$1,520
PE	CITY FUNDS	\$120	\$0	\$260	\$0	\$0	\$0	\$0	\$0	\$380
ROW	BRIDGE - LOCAL	\$0	\$0	\$0	\$1,056	\$0	\$0	\$0	\$0	\$1,056
ROW	CITY FUNDS	\$0	\$0	\$0	\$264	\$0	\$0	\$0	\$0	\$264
CON	BRIDGE - LOCAL	\$0	\$0	\$0	\$0	\$8,640	\$0	\$0	\$0	\$8,640
CON	CITY FUNDS	\$0	\$0	\$0	\$0	\$2,160	\$0	\$0	\$0	\$2,160
TOTAL	TOTAL	\$600	\$0	\$1,300	\$1,320	\$10,800	\$0	\$0	\$0	\$14,020

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV210624	LA QUINTA	Riverside	NON-EXEMPT	SSAB	\$3,432	3A07070	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
CAXT2 - HIGHWAY/ROAD IMP - LANE ADD'S - w/TCM : RS		From Verano Drive to Madison Street			YES	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

In Coachella Valley, in the City of La Quinta: Widen the southside of Avenue 50 from 1 to 2 lanes between Verano Drive to Madison Street, including class II bike lanes and sidewalk between Jefferson Street to Verano Drive.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	CITY FUNDS	\$496	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$496
ROW	CITY FUNDS	\$276	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$276
CON	CITY FUNDS	\$0	\$2,660	\$0	\$0	\$0	\$0	\$0	\$0	\$2,660
TOTAL	TOTAL	\$772	\$2,660	\$0	\$0	\$0	\$0	\$0	\$0	\$3,432

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<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV111203	LAKE ELSINORE	Riverside	NON-EXEMPT	SCAB	\$22,408	3A04WT198	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
CAXT1 - BRIDGE RESTORATION/REPLACEMENT W/TCM: RS		From 400' W/O Bernard St. to 1,700' W/O Lake St.			YES	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

IN LAKE ELSINORE - TEMESCAL CANYON RD BRIDGE REPLACEMENT/REALIGNMENT: REPLACE TEMESCAL CANYON RD. 2 LANE BRIDGE WITH A 4 LANE OVER TEMESCAL WASH, 0.35 MI. W/O LAKE STREET AND PROVIDE TRANSITION TO A 2 LANE ROADWAY (BOTH SIDES). OTHER IMPROVEMENTS INCLUDE CONS OF 880 LF OF SIDEWALK AND 8 FT CLASS II BIKE LNS ON EACH SIDE OF THE BRIDGE. (BRIDGE NO. 56C0050). HBP from 10/13/2025.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	BRIDGE - LOCAL	\$2,401	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,401
PE	CITY FUNDS	\$311	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$311
ROW	BRIDGE - LOCAL	\$1,008	\$662	\$0	\$0	\$0	\$0	\$0	\$0	\$1,670
ROW	CITY FUNDS	\$131	\$86	\$0	\$0	\$0	\$0	\$0	\$0	\$217
CON	BRIDGE - LOCAL	\$0	\$0	\$0	\$0	\$15,766	\$0	\$0	\$0	\$15,766
CON	CITY FUNDS	\$0	\$0	\$0	\$0	\$2,043	\$0	\$0	\$0	\$2,043
TOTAL	TOTAL	\$3,851	\$748	\$0	\$0	\$17,809	\$0	\$0	\$0	\$22,408

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV160902	LAKE ELSINORE	Riverside	NON-EXEMPT	SCAB	\$5,750	3161L009	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS		From Lake St. to Westerly City limits			YES	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

IN LAKE ELSINORE - CONS OF A NEW 4-LANE DIVIDED ROADWAY, REALIGNING EXISTING TEMESCAL CANYON ROAD AND REPLACE EXISTING 2-LANE UNIMPROVED TEMESCAL CANYON ROAD FROM LAKE STREET TO 650 FT EASTERLY OF CITY'S WESTERLY BOUNDARY. SEGMENT OF THIS REALIGNED ROAD INCLUDES A 375' BRIDGE FUNDED BY HBP LISTED SEPARATELY UNDER RIV111203. (SEGMENT C OF TEMESCAL CNYN RD).

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	AGENCY	\$780	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$780
ROW	AGENCY	\$1,650	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,650
CON	AGENCY	\$0	\$0	\$3,320	\$0	\$0	\$0	\$0	\$0	\$3,320
TOTAL	TOTAL	\$2,430	\$0	\$3,320	\$0	\$0	\$0	\$0	\$0	\$5,750

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV230803	LAKE ELSINORE	Riverside	EXEMPT - 93.126	SCAB	\$7,609	REG0701	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR78 - SEISMIC RETROFIT		From 0.35mi NW of Diamond Drive to 0.09mi NW of Diamond Drive			NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

In Western Riverside County in the City of Lake Elsinore: Seismic retrofit of the Auto Center Drive Bridge structure, widening of the north side of the bridge to add a sidewalk, barrier upgrades, streetlights, and foundation retrofit for scour protection. Non-capacity increasing widening includes construction of additional girder, widening of pier walls, and placement of piles.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	CITY FUNDS	\$1,226	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,226
PE	HIGHWAY INFRASTRUCTURE	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
CON	CITY FUNDS	\$0	\$0	\$0	\$4,383	\$0	\$0	\$0	\$0	\$4,383
TOTAL	TOTAL	\$3,226	\$0	\$0	\$4,383	\$0	\$0	\$0	\$0	\$7,609

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV180136	MENIFEE	Riverside	NON-EXEMPT	SCAB	\$20,800	RIV180136	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
CAX60 - BRIDGE RESTORATION & REPLACEMENT- LN		From Par City Avenue to Camino del Sol Sur			YES	27-00	
ADDITIONS: RS							
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

IN WESTERN RIV CO IN THE CITY OF MENIFEE - MURRIETA ROAD REPLACEMENT OF EXISTING 2-LANE AT-GRADE CROSSING WITH A 4-LANE CONFIGURATION 400 FT SPAN BRIDGE OVER SALT CREEK CHANNEL FROM PARK CITY AVE TO CAMINO DEL SOL SUR

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PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	CITY FUNDS	\$1,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,800
ROW	CITY FUNDS	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$2,000
CON	CITY FUNDS	\$0	\$0	\$0	\$17,000	\$0	\$0	\$0	\$0	\$17,000
TOTAL	TOTAL	\$1,800	\$0	\$2,000	\$17,000	\$0	\$0	\$0	\$0	\$20,800

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV180140	MENIFEE	Riverside	TCM	SCAB	\$41,830	3A01WT207	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
CAX76 - ADDING A LANE THROUGH A BOTTLENECK: RS		From Haun Rd to Sunset Way			YES	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

IN WETERN RIV CO IN THE CITY OF MENIFEE - SCOTT RD/BUNDY CANYON RD WIDENING FROM 2 TO 4-LANES FROM HAUN RD TO SUNSET WAY (APPROX 3-MILES), RELOCATE EXISTING POWER POLES, ACQUIRE ADDITIONAL RIGHT-OF-WAY, CONSTRUCT DRAINAGE IMPROVEMENTS.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	AGENCY	\$2,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,400
ROW	AGENCY	\$1,930	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,930
ROW	HIGHWAY INFRASTRUCTURE	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000
CON	AGENCY	\$0	\$0	\$33,500	\$0	\$0	\$0	\$0	\$0	\$33,500
TOTAL	TOTAL	\$8,330	\$0	\$33,500	\$0	\$0	\$0	\$0	\$0	\$41,830

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV230305	MENIFEE	Riverside	TCM Committed	SCAB	\$5,230	3NL04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW					NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

In the City of Menifee: Construct sidewalks, crosswalks, bicycle lanes and ADA ramps along Watson Road and Briggs Road - major access routes to the Harvest Valley Elementary School.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	ACTIVE TRANSPORTATION	\$541	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$541
PE	CITY FUNDS	\$109	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$109
ROW	ACTIVE TRANSPORTATION	\$1,066	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,066
ROW	CITY FUNDS	\$214	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$214
CON	ACTIVE TRANSPORTATION	\$0	\$2,747	\$0	\$0	\$0	\$0	\$0	\$0	\$2,747
CON	CITY FUNDS	\$0	\$553	\$0	\$0	\$0	\$0	\$0	\$0	\$553
TOTAL	TOTAL	\$1,930	\$3,300	\$0	\$0	\$0	\$0	\$0	\$0	\$5,230

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV080911	MORENO VALLEY	Riverside	NON-EXEMPT	SCAB	\$12,025	3A0801	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS		From Nandina Ave to Harley Knox Rd. (City of Perris)			YES	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

IN THE CITY OF MORENO VALLEY - WIDEN HEACOCK ST BETWEEN NANDINA AVE AND HARLEY KNOX RD, FROM 2 TO 4 LANES; REALIGN HEACOCK ST WITHIN PROJECT LIMITS; REPLACE BRIDGE OVER PVSD LATERAL B.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	CITY FUNDS	\$0	\$0	\$0	\$0	\$100	\$0	\$0	\$0	\$100
PE	TUMF Zone	\$614	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$2,614
ROW	TUMF Zone	\$0	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$500
ROW	WESTERN RIV TUMF	\$311	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$811
CON	TUMF Zone	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000	\$4,000
CON	WESTERN RIV TUMF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000	\$4,000
TOTAL	TOTAL	\$925	\$0	\$0	\$0	\$2,100	\$1,000	\$0	\$8,000	\$12,025

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FTIP ID	LEAD AGENCY		COUNTY	CONFORM CATEGORY		AIR BASIN	PROJECT COST	RTP ID	SYSTEM	
RIV080915	MORENO VALLEY		Riverside	NON-EXEMPT		SCAB	\$20,450	3A04WT056F	Local	
PRIMARY PROGRAM CODE			PROJECT LIMITS				MODELING	FTIP AMENDMENT		
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES):			From Perris Blvd. to Nason St.				YES	27-00		
SCAG APPROVED		STATE APPROVED		FEDERAL APPROVED						
07/03/2026		07/03/2026		07/03/2026						
DESCRIPTION										
IN THE CITY OF MORENO VALLEY - WIDEN IRONWOOD AVE BETWEEN PERRIS BLVD AND NASON ST. FROM 2 TO 5 LANES (2 LANES IN EACH DIRECTION AND 1 CENTER TURNING LANE) . ADDITIONAL IMPROVEMENTS INCLUDE SIGNAL MODIFICATIONS, LIGHTING, DRAINAGE, CURB, GUTTER, STRIPING, AND SIDEWALK.										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	DEVELOPER FEES	\$0	\$0	\$0	\$0	\$1,400	\$0	\$0	\$0	\$1,400
PE	WESTERN RIV TUMF	\$550	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$550
ROW	DEVELOPER FEES	\$0	\$0	\$0	\$0	\$0	\$3,500	\$0	\$0	\$3,500
CON	DEVELOPER FEES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,500	\$7,500
CON	TUMF Zone	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,500	\$7,500
TOTAL	TOTAL	\$550	\$0	\$0	\$0	\$1,400	\$3,500	\$0	\$15,000	\$20,450
FTIP ID	LEAD AGENCY		COUNTY	CONFORM CATEGORY		AIR BASIN	PROJECT COST	RTP ID	SYSTEM	
RIV080918	MORENO VALLEY		Riverside	NON-EXEMPT		SCAB	\$20,500	3A07156	Local	
PRIMARY PROGRAM CODE			PROJECT LIMITS				MODELING	FTIP AMENDMENT		
CAXT2 - HIGHWAY/ROAD IMP - LANE ADD'S - w/TCM : RS			From SR60 to Cactus Ave.				YES	27-00		
SCAG APPROVED		STATE APPROVED		FEDERAL APPROVED						
07/03/2026		07/03/2026		07/03/2026						
DESCRIPTION										
IN THE CITY OF MORENO VALLEY - WIDEN REDLANDS BLVD BETWEEN SR-60 AND CACTUS AVE FROM 2 TO 4 LANES. IMPROVEMENTS INCLUDE MEDIANS, TRAFFIC SIGNALS, CHANNELIZATION, LEFT TURN POCKETS, DEDICATED RIGHT TURN, DRAINAGE, LANDSCAPING, SIDEWALKS, BIKE LANES, AND TRAILS.										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	DEVELOPER FEES	\$0	\$0	\$0	\$0	\$0	\$2,500	\$0	\$0	\$2,500
ROW	DEVELOPER FEES	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000	\$0	\$3,000
CON	DEVELOPER FEES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000	\$15,000
TOTAL	TOTAL	\$0	\$0	\$0	\$0	\$0	\$2,500	\$3,000	\$15,000	\$20,500
FTIP ID	LEAD AGENCY		COUNTY	CONFORM CATEGORY		AIR BASIN	PROJECT COST	RTP ID	SYSTEM	
RIV090910	MORENO VALLEY		Riverside	NON-EXEMPT		SCAB	\$6,400	3A0806	Local	
PRIMARY PROGRAM CODE			PROJECT LIMITS				MODELING	FTIP AMENDMENT		
CAXT2 - HIGHWAY/ROAD IMP - LANE ADD'S - w/TCM : RS			From SR-60 WB ramps to Ironwood Ave.				YES	27-00		
SCAG APPROVED		STATE APPROVED		FEDERAL APPROVED						
07/03/2026		07/03/2026		07/03/2026						
DESCRIPTION										
IN MORENO VALLEY, WIDEN WORLD LOGISTICS CENTER PARKWAY ST FROM 2 TO 4 LANES FROM SR-60 WB RAMPS TO IRONWOOD AVE, INCLUDING TRAFFIC SIGNALS, CHANNELIZATION IMPROVEMENTS, LEFT-TURN POCKETS, DEDICATED RIGHT-TURN LANES, DRAINAGE IMPROVEMENTS, LANDSCAPING, SIDEWALKS, AND BIKE LANES.										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	DEVELOPER FEES	\$0	\$0	\$0	\$600	\$0	\$0	\$0	\$0	\$600
ROW	TUMF Zone	\$0	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$2,000
CON	TUMF Zone	\$0	\$0	\$0	\$0	\$0	\$0	\$3,800	\$0	\$3,800
TOTAL	TOTAL	\$0	\$0	\$0	\$600	\$2,000	\$0	\$3,800	\$0	\$6,400
FTIP ID	LEAD AGENCY		COUNTY	CONFORM CATEGORY		AIR BASIN	PROJECT COST	RTP ID	SYSTEM	
RIV151103	MORENO VALLEY		Riverside	NON-EXEMPT		SCAB	\$13,300	3160036	Local	
PRIMARY PROGRAM CODE			PROJECT LIMITS				MODELING	FTIP AMENDMENT		
CAYT4 - NEW BRIFGE w/TCM: GM			From Indian St. to Flood Control Channel Lateral A				YES	27-00		
SCAG APPROVED		STATE APPROVED		FEDERAL APPROVED						
07/03/2026		07/03/2026		07/03/2026						
DESCRIPTION										
IN WESTERN RIVERSIDE COUNTY FOR THE CITY OF MORENO VALLEY - CONSTRUCT NEW BRIDGE (MINIMUM 2 LNS IN EA DIR) AND STREET IMPROVEMENTS ON INDIAN ST OVER PERRIS VALLEY STORM DRAIN LATERAL A FROM N/S TO S/S OF CHANNEL. IMPROVEMENTS INCLUDE: NEW BRIDGE, SIDEWALKS/BIKE LANES, ROADWAY APPROACHES, CHANNEL IMPROVEMENTS, UTILITY RELOCATIONS AND RELATED WORK.										

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PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	AGENCY	\$0	\$800	\$0	\$0	\$0	\$0	\$0	\$0	\$800
ROW	DEVELOPER FEES	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$500
CON	DEVELOPER FEES	\$0	\$0	\$0	\$12,000	\$0	\$0	\$0	\$0	\$12,000
TOTAL	TOTAL	\$0	\$800	\$500	\$12,000	\$0	\$0	\$0	\$0	\$13,300

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV180123	MORENO VALLEY	Riverside	NON-EXEMPT	SCAB	\$8,700	3A01WT049A	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
CAXT2 - HIGHWAY/ROAD IMP - LANE ADD'S - w/TCM : RS		From Old 215 to Frederick			YES	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

IN WESTERN RIV CO IN THE CITY OF MORENO VALLEY - WIDEN ALESSANDRO FROM OLD 215 TO FREDERICK STREET FROM 2 TO 3 CONTINUOUS THROUGH LANES IN THE WESTBOUND DIRECTION, FOR A TOTAL OF 6 THROUGH LANES IN THIS SEGMENT. PROJECT WILL ADD ONE CONTINUOUS WESTBOUND LANE, REPLACE EXISTING SIDEWALKS AS NEEDED, CONSTRUCT RAISED MEDIANS, MODIFY SIGNALS, UPGRADE ADA RAMPS, INSTALL BIKE LANES.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	TUMF Zone	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$500
ROW	TUMF Zone	\$0	\$0	\$0	\$0	\$0	\$2,700	\$0	\$0	\$2,700
CON	TUMF Zone	\$0	\$0	\$0	\$0	\$0	\$0	\$5,500	\$0	\$5,500
TOTAL	TOTAL	\$0	\$0	\$0	\$0	\$500	\$2,700	\$5,500	\$0	\$8,700

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV031205	PALM SPRINGS	Riverside	NON-EXEMPT	SSAB	\$4,750	RIV031205	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS		From El Cielo Rd. to Sunrise Way			YES	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

IN THE CITY OF PALM SPRINGS - WIDEN RAMON RD FROM 4 TO 6 LNS (3 IN EA DIR), FROM EL CIELO RD TO SUNRISE WY., WITH INTERSECTION WIDENING AT EL CIELO RD (ADD WB RT TURN LANE), AT FARRELL DR (ADD SB LEFT TURN LANE), & AT SUNRISE WY (ADD SB LEFT, NB LEFT, AND WB LEFT).

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	CITY FUNDS	\$0	\$750	\$0	\$0	\$0	\$0	\$0	\$0	\$750
TOTAL	TOTAL	\$0	\$750	\$0	\$0	\$0	\$0	\$0	\$0	\$750

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV090405	PALM SPRINGS	Riverside	EXEMPT - 93.126	SSAB	\$95,000	3AL104	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)					NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

IN THE CITY OF PALM SPRINGS: REPLACE EXISTING 4-LANE LOW WATER CROSSING ON VISTA CHINO AT WHITEWATER RIVER WITH A NEW 4-LANE BRIDGE - BRIDGE NO. 00L0052. HBP from 10/13/25.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	BRIDGE - LOCAL	\$8,579	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,579
PE	CITY FUNDS	\$1,111	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,111
ROW	BRIDGE - LOCAL	\$2,904	\$0	\$0	\$4,958	\$0	\$0	\$0	\$0	\$7,862
ROW	CITY FUNDS	\$1,019	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,019
ROW	LOCAL - ADVANCED CONSTRUCTION	\$4,957	\$0	\$0	\$-4,958	\$0	\$0	\$0	\$0	\$-1
CON	BRIDGE - LOCAL	\$0	\$0	\$0	\$0	\$67,663	\$0	\$0	\$0	\$67,663
CON	CITY FUNDS	\$0	\$0	\$0	\$0	\$8,767	\$0	\$0	\$0	\$8,767
TOTAL	TOTAL	\$18,570	\$0	\$0	\$0	\$76,430	\$0	\$0	\$0	\$95,000

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(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV110124	PALM SPRINGS	Riverside	NON-EXEMPT	SSAB	\$36,794	3A07100	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
CAX60 - BRIDGE RESTORATION & REPLACEMENT- LN		From 200' W/O RAMON RD. BRIDGE to LANDAU BLVD.			YES	27-00	
<u>ADDITIONS: RS</u>	<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

IN THE COACHELLA VALLEY IN THE CITY OF PALM SPRINGS - RAMON RD. WIDENING BETWEEN SAN LUIS REY DR & LANDAU BLVD.: WIDENING OF RAMON RD. FROM A 4-LN ARTERIAL TO A 6-LN ARTERIAL (3-LNS IN EA DIR) BETWEEN SAN LUIS REY DR & LANDAU BLVD., INCLUDING THE WIDENING/REPLACEMENT OF THE WHITEWATER RIVER BRIDGE (BRIDGE NO. 56C0287), INCLUDING SEISMIC RETROFIT AND SCOUR COUNTERMEASURES AS NECESSARY. HBP FROM 10/13/25.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	BRIDGE - LOCAL	\$2,815	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,815
PE	CITY FUNDS	\$365	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$365
ROW	BRIDGE - LOCAL	\$1,606	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,606
ROW	CITY FUNDS	\$208	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$208
CON	BRIDGE - LOCAL	\$0	\$0	\$0	\$0	\$0	\$0	\$28,153	\$0	\$28,153
CON	CITY FUNDS	\$3,647	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,647
CON	LOCAL - ADVANCED CONSTRUCTION	\$28,153	\$0	\$0	\$0	\$0	\$0	\$-28,153	\$0	\$0
TOTAL	TOTAL	\$36,794	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36,794

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV120206	PALM SPRINGS	Riverside	NON-EXEMPT	SSAB	\$4,900	3AL104	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
CAX76 - ADDING A LANE THROUGH A BOTTLENECK: RS		From N. Indian Canyon Dr. to N. Virginia Rd.			YES	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

IN EASTERN RIVERSIDE COUNTY IN PALM SPRINGS - WIDENING OF WEST SAN RAFAEL RD: WIDENING OF WEST SAN RAFAEL RD FROM TWO TO FOUR LANES (2 LANES IN EACH DIRECTION) WITH A CONTINUOUS LEFT TURN LANE FROM N. INDIAN CANYON DR. TO N. VIRGINIA RD.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	CITY FUNDS	\$900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$900
ROW	CITY FUNDS	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000
CON	CITY FUNDS	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
TOTAL	TOTAL	\$3,900	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$4,900

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV181009	PERRIS	Riverside	EXEMPT - 93.126	SCAB	\$6,204	3NL04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCN50 - RECREATIONAL FACILITIES - NEW					NO	27-00	
<u>SCAG_APPROVED</u>	<u>STATE_APPROVED</u>	<u>FEDERAL_APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

IN WESTERN RIV CO, CITY OF PERRIS - PERRIS VALLEY STORM DRAIN CHANNEL TR PH 2: CONSTRUCT NEW 3.1-MILE MULTI-USE TRAIL EXTENSION PARALLEL TO THE PVSD, LOCATED SOUTH FROM NUEVO RD WITH A BRIDGE CROSSING THE METZ CHANNEL AND AT-GRADE CROSSING AT SAN JACINTO AVE, AN UNDERPASS BELOW THE I-215 LEADING TO THE SO PERRIS METROLINK STATION AT CASE RD. (ATP 3-AUG-STATE) TC UTILIZATION IN FY18, FY20, FY23.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	ACTIVE TRANSPORTATION	\$524	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$524
PE	AGENCY	\$6	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6
ROW	ACTIVE TRANSPORTATION	\$237	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$237
ROW	AGENCY	\$3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3
CON	ACTIVE TRANSPORTATION	\$2,243	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,243
CON	AGENCY	\$191	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,191
TOTAL	TOTAL	\$3,204	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$6,204

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(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV270802	PERRIS	Riverside	NON-EXEMPT	SCAB	\$117,800	424L020	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
CAN72 - NEW OVER/UNDERCROSS: NRS		From Current terminus west of I-215 to San Jacinto Ave east of I-215			YES	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

In Western Riverside County, in the City of Perris, extend Ellis Avenue from its current terminus west of I-215 to San Jacinto Avenue, east of I-215 including a new overcrossing bridge on I-215

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	DEVELOPER FEES	\$0	\$3,800	\$0	\$0	\$0	\$0	\$0	\$0	\$3,800
ROW	DEVELOPER FEES	\$0	\$0	\$29,000	\$0	\$0	\$0	\$0	\$0	\$29,000
CON	AGENCY	\$0	\$0	\$0	\$85,000	\$0	\$0	\$0	\$0	\$85,000
TOTAL	TOTAL	\$0	\$3,800	\$29,000	\$85,000	\$0	\$0	\$0	\$0	\$117,800

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV031202	RIVERSIDE COUNTY	Riverside	NON-EXEMPT	SCAB	\$127,970	RIV031202	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
CAX67 - NEW HIGHWAY (NO HOV LANE): RS		From I-10/Hargrave St. in the City of Banning to I-10/Apache Trail near the community of Cabazon			YES	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

I-10 BYPASS SOUTH (FORMERLY RAMSEY ST. EXT.): CONSTRUCT TWO LANES OF AN ULTIMATE 4-LANE ROADWAY TO PROVIDE A BY-PASS/NETWORK FACILITY FOR THE I-10, APPROX. 1/2 MILE S/O I-10 BETWEEN THE EASTERN END OF THE CITY OF BANNING AND APACHE TRAIL IN CABAZON. OTHER IMPROVEMENTS INCLUDE THE CONSTRUCTION OF BRIDGE CROSSINGS AT SMITH CREEK AND SAN GORGONIO RIVER.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	COUNTY	\$9,189	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,189
PE	TUMF Regional Arterial	\$8,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,000
PE	TUMF Zone	\$981	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$981
ROW	COUNTY	\$1,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200
ROW	STIP ADVANCE	\$0	\$8,800	\$0	\$0	\$0	\$0	\$0	\$0	\$8,800
CON	CON-RIP									
CON	COUNTY	\$0	\$0	\$99,800	\$0	\$0	\$0	\$0	\$0	\$99,800
TOTAL	TOTAL	\$19,370	\$8,800	\$99,800	\$0	\$0	\$0	\$0	\$0	\$127,970

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV111003	RIVERSIDE COUNTY	Riverside	NON-EXEMPT	SCAB	\$44,751	3A04WT165	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
CAX60 - BRIDGE RESTORATION & REPLACEMENT- LN		From Santa Ana River to SANTA ANA RIVER			YES	27-00	
ADDITIONS: RS							
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

IN WESTERN RIVERSIDE COUNTY IN THE CITY OF JURUPA VALLEY - MARKET STREET BRIDGE REPLACEMENT: REPLACE THE EXISTING TWO LANE (ONE LANE IN EACH DIRECTION) MARKET STREET BRIDGE OVER THE SANTA ANA RIVER, 0.4 MILES NORTHWEST OF SR60 WITH A FOUR LANE (TWO LANES IN EACH DIRECTION). HBP from 10/13/2025.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	BRIDGE - LOCAL	\$3,634	\$0	\$205	\$0	\$0	\$0	\$0	\$0	\$3,839
PE	CITY FUNDS	\$471	\$0	\$26	\$0	\$0	\$0	\$0	\$0	\$497
ROW	BRIDGE - LOCAL	\$354	\$0	\$708	\$0	\$0	\$0	\$0	\$0	\$1,062
ROW	CITY FUNDS	\$46	\$0	\$92	\$0	\$0	\$0	\$0	\$0	\$138
CON	BRIDGE - LOCAL	\$0	\$0	\$0	\$0	\$0	\$34,717	\$0	\$0	\$34,717
CON	CITY FUNDS	\$4,498	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,498
CON	LOCAL - ADVANCED CONSTRUCTION	\$34,717	\$0	\$0	\$0	\$0	\$-34,717	\$0	\$0	\$0
TOTAL	TOTAL	\$43,720	\$0	\$1,031	\$0	\$0	\$0	\$0	\$0	\$44,751

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(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV140401	RIVERSIDE COUNTY	Riverside	NON-EXEMPT	SCAB	\$7,040	3A04WT179	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
CAX60 - BRIDGE RESTORATION & REPLACEMENT- LN		From Bridge over San Jacinto River to Bridge over San Jacinto River			YES	27-00	
ADDITIONS: RS							
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

IN WESTERN RIVERSIDE COUNTY NEAR THE CITY OF MENIFEE - ON NUEVO ROAD, REHABILITATE AND WIDEN EXISTING 2 LANE BRIDGE TO A 4 LANE BRIDGE OVER SAN JACINTO RIVER 1.2 MILES W/O LAKEVIEW AVENUE. (BRIDGE NO. 56C0004). HBP from 10/13/2025.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	AGENCY	\$120	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$120
PE	BRIDGE - LOCAL	\$924	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$924
ROW	AGENCY	\$0	\$0	\$17	\$0	\$0	\$0	\$0	\$0	\$17
ROW	BRIDGE - LOCAL	\$0	\$0	\$133	\$0	\$0	\$0	\$0	\$0	\$133
CON	AGENCY	\$0	\$0	\$0	\$0	\$671	\$0	\$0	\$0	\$671
CON	BRIDGE - LOCAL	\$0	\$0	\$0	\$0	\$5,175	\$0	\$0	\$0	\$5,175
TOTAL	TOTAL	\$1,044	\$0	\$150	\$0	\$5,846	\$0	\$0	\$0	\$7,040

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV150901A	RIVERSIDE COUNTY	Riverside	NON-EXEMPT	SCAB	\$55,952	3A04WT197	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES):		From N/O El Cerrito Rd to Tom Barnes St			YES	27-00	
RS							
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

IN WESTERN RIV. CO. SOUTHEAST OF CORONA - (GAP CLOSURE) WIDEN TEMESCAL CYN ROAD FROM TWO TO FOUR LANES INCLUDING BUT NOT LIMITED TO CURB&GUTTER, SIDEWALK, BIKE LANES, AND CURB RAMPS IN SEGMENT 1: N/O EL CERRITO RD TO TOM BARNES ST. PLUS 200' SEGMENT OF WIDENING N/O CAJALCO RD (SEGMENT 1 OF RIV150901- NEW SPLIT PROJECT).

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	AGENCY	\$7,162	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,162
ROW	AGENCY	\$20,790	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,790
CON	AGENCY	\$0	\$0	\$0	\$28,000	\$0	\$0	\$0	\$0	\$28,000
TOTAL	TOTAL	\$27,952	\$0	\$0	\$28,000	\$0	\$0	\$0	\$0	\$55,952

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV031218	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	Riverside	NON-EXEMPT	SCAB	\$2,168,081	RIV031218	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
CAX67 - NEW HIGHWAY (NO HOV LANE): RS		From Mid County Parkway to Nuevo Rd			YES	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

IN WESTERN RIV CO - NEW MID CO PKWY: CONS 6 THRU LN (3 LNS IN EA DIR) APPROX 16 MI. BTWN I-215 IN PERRIS EAST TO SR79 IN SAN JACINTO, INC. CONS/RECONS OF 13 ICs, ADD OF AUX LN REDLANDS-EVANS & EB AUXILIARY LN EVANS-ANTELOPE. I-215 IMP: ADD 1 MF LN IN EA DIR NUEVO RD -VAN BUREN BLVD, & 1 AUX LN IN EA DIR MID CO PKWY-CAJALCO/RAMONA EXP & FROM MID CO PKWY-NUEVO (PORTION OF MCP SPLIT TO PLACENTIA RIV031218A, MCP CC2 SPLIT TO RIV031218B, AND MCP CC3 SPLIT TO RIV031218C).

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	AGENCY	\$0	\$0	\$0	\$0	\$100,000	\$0	\$0	\$0	\$100,000
PE	DEMO - TEA 21	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500
PE	RIV CO SALES TAX	\$0	\$0	\$0	\$0	\$106,000	\$0	\$0	\$0	\$106,000
PE	WESTERN RIV TUMF	\$92,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$92,200
ROW	AGENCY	\$0	\$0	\$0	\$0	\$132,000	\$0	\$0	\$0	\$132,000
ROW	RIV CO SALES TAX	\$0	\$0	\$0	\$0	\$121,500	\$0	\$0	\$0	\$121,500
ROW	WESTERN RIV TUMF	\$61,881	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$61,881
CON	AGENCY	\$0	\$0	\$0	\$0	\$880,000	\$0	\$0	\$0	\$880,000
CON	RIV CO SALES TAX	\$0	\$0	\$0	\$0	\$674,000	\$0	\$0	\$0	\$674,000
TOTAL	TOTAL	\$154,581	\$0	\$0	\$0	\$2,013,500	\$0	\$0	\$0	\$2,168,081

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<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV031218B	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	Riverside	NON-EXEMPT	SCAB	\$188,039	RIV031218	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
CAX67 - NEW HIGHWAY (NO HOV LANE): RS		From Redlands Ave to Ramona Expressway			YES	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

New Mid County Parkway (MCP) Construction Contract 2 - In the City of Perris and portions of unincorporated Riverside County: Construct 4 lanes on future MCP alignment between Redlands Ave and Ramona Expressway.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	SURFACE TRANS BLK GRNT LOCAL	\$1,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,600
ROW	SURFACE TRANS BLK GRNT LOCAL	\$13,280	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,280
ROW	WESTERN RIV TUMF	\$1,720	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,720
CON	AGENCY	\$0	\$0	\$0	\$0	\$171,439	\$0	\$0	\$0	\$171,439
TOTAL	TOTAL	\$16,600	\$0	\$0	\$0	\$171,439	\$0	\$0	\$0	\$188,039

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV180129A	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	Riverside	EXEMPT - 93.126	SCAB	\$78,891	RIV180129	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCN31 - GRADE SEPARATION; RAIL/HWY CROSSING-NON CAPACITY					NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

IN WESTERN RIV CO IN THE CITY OF BEAUMONT - GRADE SEPARATION UNDER CROSSING AT PENNSYLVANIA AVE AND UPRR INCLUDING RETAINING WALLS, DRAINAGE, AND MODIFICATION TO THE EB ON-RAMP AND WB OFF-RAMP AT PENNSYLVANIA AVE TO CONFORM WITH THE NEW ROADWAY ELEVATION DUE TO THE CONSTRUCTION OF A NEW UNDERPASS AT THE RAILROAD (UPRR). NO CAPACITY INCREASING ELEMENTS.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	CITY FUNDS	\$1,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,700
ROW	CITY FUNDS	\$2,681	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,681
CON	AGENCY	\$0	\$9,848	\$0	\$0	\$0	\$0	\$0	\$0	\$9,848
CON	CITY FUNDS	\$0	\$3,037	\$0	\$0	\$0	\$0	\$0	\$0	\$3,037
CON	SB125 Transit Program	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
CON	SURFACE TRANS BLK GRNT LOCAL	\$0	\$7,225	\$0	\$0	\$0	\$0	\$0	\$0	\$7,225
CON	TRADE CORRIDOR PROGRAM	\$49,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$49,400
TOTAL	TOTAL	\$53,781	\$25,110	\$0	\$0	\$0	\$0	\$0	\$0	\$78,891

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV230306	RIVERSIDE, CITY OF	Riverside	TCM Committed	SCAB	\$7,416	3NL04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCN27 - PEDESTRIAN FACILITIES-NEW					NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

In the City of Riverside: Upgrade Crosswalks at Five Points intersection including in-pavement lighting, construct a 9,000 square foot pedestrian plaza with removable bollards, and construct 1.5 miles of sidewalks with ramps along Wells, Heirs, Doane, and Mitchell Avenues.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	CITY FUNDS	\$891	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$891
ROW	ACTIVE TRANSPORTATION	\$1,134	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,134
CON	ACTIVE TRANSPORTATION	\$0	\$5,391	\$0	\$0	\$0	\$0	\$0	\$0	\$5,391
TOTAL	TOTAL	\$2,025	\$5,391	\$0	\$0	\$0	\$0	\$0	\$0	\$7,416

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(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV250201	RIVERSIDE, CITY OF	Riverside	EXEMPT - 93.126	SCAB	\$1,250	REG0701	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
PLN40 - PLANNING					NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

In the City of Riverside - 14th Street Underpass Stormwater Pump Station Planning Project proposes the design and planning of an upgraded stormwater pumping system to mitigate flooding in a critical transportation corridor that connects Downtown Riverside to the Eastside and to University Neighborhoods.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	CITY FUNDS	\$0	\$50	\$75	\$0	\$0	\$0	\$0	\$0	\$125
PE	Local Trans Climate Adaptation Program	\$0	\$450	\$675	\$0	\$0	\$0	\$0	\$0	\$1,125
TOTAL	TOTAL	\$0	\$500	\$750	\$0	\$0	\$0	\$0	\$0	\$1,250

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
991203A	TEMECULA	Riverside	NON-EXEMPT	SCAB	\$21,361	991203	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
CAR60 - BRIDGE RESTORTN & REPLACMT-LANE ADDITION(S):		From Enterprise Cir West to Diaz Rd			YES	27-00	
NRS							
<u>SCAG_APPROVED</u>	<u>STATE_APPROVED</u>	<u>FEDERAL_APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

IN WESTERN RIV CO IN THE CITY OF TEMECULA: PHASE 2: REPLACE 2-LANE LOW WATER CROSSING WITH 4-LANE BRIDGE (BR#00L0087) OVER MURRIETA CREEK AT AVENIDA ALVARADO. SEE 991203 FOR PHASE 1. HBP from 10/13/2025.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	BRIDGE - LOCAL	\$1,550	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,550
PE	CITY FUNDS	\$201	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$201
ROW	BRIDGE - LOCAL	\$2,759	\$177	\$0	\$0	\$0	\$0	\$0	\$0	\$2,936
ROW	CITY FUNDS	\$358	\$23	\$0	\$0	\$0	\$0	\$0	\$0	\$381
CON	BRIDGE - LOCAL	\$0	\$0	\$0	\$0	\$0	\$14,424	\$0	\$0	\$14,424
CON	CITY FUNDS	\$0	\$0	\$0	\$0	\$0	\$1,869	\$0	\$0	\$1,869
TOTAL	TOTAL	\$4,868	\$200	\$0	\$0	\$0	\$16,293	\$0	\$0	\$21,361

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV180135	TEMECULA	Riverside	NON-EXEMPT	SCAB	\$17,051	3A01WT222A	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES):		From Winchester Road to Rancho California Road			YES	27-00	
SCAG APPROVED		STATE APPROVED		FEDERAL APPROVED			
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

IN WESTERN RIV CO IN THE CITY OF TEMECULA - DIAZ RD WIDENING FROM 2 TO 4-LANES FROM WINCHESTER RD TO RANCHO CALIFORNIA RD (AS PART OF WESTERN BYPASS CORRIDOR)

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	CITY FUNDS	\$1,471	\$559	\$0	\$0	\$0	\$0	\$0	\$0	\$2,030
PE	WESTERN RIV TUMF	\$1,066	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,066
CON	AGENCY	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$2,000
CON	CITY FUNDS	\$0	\$0	\$6,290	\$0	\$0	\$0	\$0	\$0	\$6,290
CON	WESTERN RIV TUMF	\$0	\$0	\$5,665	\$0	\$0	\$0	\$0	\$0	\$5,665
TOTAL	TOTAL	\$2,537	\$559	\$13,955	\$0	\$0	\$0	\$0	\$0	\$17,051

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV180145	TWENTY-NINE PALMS BAND OF MISSION INDIANS	Riverside	NON-EXEMPT	SSAB	\$53,275	2016A319	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
CAXT2 - HIGHWAY/ROAD IMP - LANE ADD'S - w/TCM : RS		From Cabazon Rd to SR-86			YES	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

IN THE COACHELLA VALLEY IN UNINCORPORATED TRIBAL LAND: WIDEN DILLON RD FROM 2 TO 6 LANES, FROM CABAZON RD TO SR-86 I/C, INCLUDING RECONSTRUCTION OF BRIDGE (#56c0318) OVER COACHELLA VALLEY STORMWATER CHANNEL, SIDEWALK, MEDIANS AND BIKE LANES. HBP from 10/13/2025.

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Riverside County
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(In \$000's)

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	AGENCY	\$1,050	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,050
PE	BRIDGE - LOCAL	\$2,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,800
PE	Community Proj Funding-Congressionally	\$2,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,700
PE	HOUSING AND URBAN DEV	\$850	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$850
ROW	AGENCY	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500
ROW	BRIDGE - LOCAL	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
CON	AGENCY	\$0	\$0	\$0	\$8,675	\$0	\$0	\$0	\$0	\$8,675
CON	BRIDGE - LOCAL	\$0	\$0	\$0	\$34,700	\$0	\$0	\$0	\$0	\$34,700
TOTAL	TOTAL	\$9,900	\$0	\$0	\$43,375	\$0	\$0	\$0	\$0	\$53,275

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV050201	VARIOUS AGENCIES	Riverside	EXEMPT - 93.126	SCAB	\$188,774	RIV050201	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)					NO	27-00	
<u>SCAG_APPROVED</u>	<u>STATE_APPROVED</u>	<u>FEDERAL_APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

GROUPED PROJECTS FOR BRIDGE REHABILITATION AND RECONSTRUCTION - HBP PROGRAM; PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLE 2 CATEGORIES - WIDENING NARROW PAVEMENTS OR RECONSTRUCTING BRIDGES (NO ADDITIONAL TRAVEL LANES). TC USED TO MATCH HBP. HBP FROM 10/13/2025.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	AGENCY	\$10,972	\$0	\$695	\$2,678	\$0	\$0	\$3,733	\$0	\$18,078
CON	BRIDGE - LOCAL	\$87,409	\$18,881	\$11,113	\$26,345	\$0	\$0	\$24,263	\$0	\$168,011
CON	LOCAL - ADVANCED CONSTRUCTION	\$19,413	\$-18,881	\$-531	\$0	\$0	\$0	\$0	\$0	\$1
CON	LOCAL BRIDGE SEISMIC RETROFIT	\$2,684	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,684
TOTAL	TOTAL	\$120,478	\$0	\$11,277	\$29,023	\$0	\$0	\$27,996	\$0	\$188,774

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV240402	VARIOUS AGENCIES	Riverside	EXEMPT - 93.126	SCAB	\$53,313	3NL04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW					NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

Grouped Projects for Bicycle and Pedestrian Facilities - Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and non-motorized)

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	ACTIVE TRANSPORTATION	\$2,940	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,940
PE	AGENCY	\$4,375	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,375
ROW	ACTIVE TRANSPORTATION	\$2,516	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,516
ROW	AGENCY	\$1,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,600
CON	ACTIVE TRANSPORTATION	\$5,937	\$3,995	\$0	\$0	\$0	\$0	\$0	\$0	\$9,932
CON	AGENCY	\$0	\$20,450	\$11,500	\$0	\$0	\$0	\$0	\$0	\$31,950
TOTAL	TOTAL	\$17,368	\$24,445	\$11,500	\$0	\$0	\$0	\$0	\$0	\$53,313

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV180126B	WILDOMAR	Riverside	NON-EXEMPT	SCAB	\$3,678	3A01WT134	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
CAX76 - ADDING A LANE THROUGH A BOTTLENECK: RS		From Mission Trail to I-15			YES	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

IN WESTERN RIV CO IN THE CITY OF WILDOMAR: WIDEN BUNDY CANYON RD FROM 2 TO 4 LANES FROM MISSION TRAIL TO I-15. PH 1 IN RIV180126A.

2027 Federal Transportation Improvement Program
Riverside County
Local Highway - Project Listing
(In \$000's)

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	TUMF Zone	\$330	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$330
ROW	TUMF Zone	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400
CON	CITY FUNDS	\$0	\$280	\$0	\$0	\$0	\$0	\$0	\$0	\$280
CON	TUMF Zone	\$0	\$2,668	\$0	\$0	\$0	\$0	\$0	\$0	\$2,668
TOTAL	TOTAL	\$730	\$2,948	\$0	\$0	\$0	\$0	\$0	\$0	\$3,678

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV180127	WILDOMAR	Riverside	TCM Committed	SCAB	\$21,250	3A01WT071	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
CAXT2 - HIGHWAY/ROAD IMP - LANE ADD'S - w/TCM : RS		From Inland Valley Drive to Copper Craft Dr			YES	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

CLINTON KEITH WIDENING - SEGMENT 1 (CIP 025-1): WIDENENING OF CLINTON KEITH RD 5 TO 6 LANES FROM ARYA RD. TO WILDOMAR TRAIL. 4 TO 6 LANES FROM WILDOMAR TRAIL TO INLAND VALLEY DR. 2 to 4 LANES FROM INLAND VALLEY DR. TO COPPER CRAFT. INSTALLATION OF CLASS 2 BIKE LANES WITH BUFFERS OF 1.8 MI LENGTH.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	TUMF Zone	\$550	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$550
ROW	TUMF Zone	\$700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$700
CON	CITY FUNDS	\$0	\$0	\$2,109	\$0	\$0	\$0	\$0	\$0	\$2,109
CON	Measure A Regional Arterial	\$0	\$0	\$2,255	\$0	\$0	\$0	\$0	\$0	\$2,255
CON	TUMF Regional Arterial	\$0	\$0	\$3,396	\$0	\$0	\$0	\$0	\$0	\$3,396
CON	TUMF Zone	\$0	\$0	\$12,240	\$0	\$0	\$0	\$0	\$0	\$12,240
TOTAL	TOTAL	\$1,250	\$0	\$20,000	\$0	\$0	\$0	\$0	\$0	\$21,250

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV250504	WILDOMAR	Riverside	EXEMPT - 93.126	SCAB	\$4,206	3NL04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW		From Mission Trail to Lakeview Terrace				27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

In Western Riverside County in the City of Wildomar (Sedco Boulevard Roadway Safety Improvement Project (CIP 096)): Design and construct bicycle and sidewalk improvements and roundabouts along Sedco Boulevard between Mission Trail and Lakeview Terrace. Includes the construction of Sedco MDP Line-C.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	CITY FUNDS	\$55	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$55
PE	Safe Streets&Roads4All GP	\$219	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$219
ROW	CITY FUNDS	\$0	\$11	\$0	\$0	\$0	\$0	\$0	\$0	\$11
CON	CITY FUNDS	\$0	\$0	\$0	\$991	\$0	\$0	\$0	\$0	\$991
CON	COUNTY	\$0	\$0	\$0	\$648	\$0	\$0	\$0	\$0	\$648
CON	RIV CO SALES TAX	\$0	\$0	\$0	\$282	\$0	\$0	\$0	\$0	\$282
CON	Safe Streets&Roads4All GP	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$2,000
TOTAL	TOTAL	\$274	\$11	\$0	\$3,921	\$0	\$0	\$0	\$0	\$4,206

SAN BERNARDINO COUNTY LOCAL HIGHWAYS

2027 Federal Transportation Improvement Program
San Bernardino County
Local Highway - Project Listing
(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
SBD250201	APPLE VALLEY	San Bernardino	EXEMPT - 93.126	MDAB	\$55,796	SBDLS08	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)						27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

DESCRIPTION

In Apple Valley: BRIDGE REHABILITATION, NO ADDED CAPACITY. BRIDGE NO. 54C0086, BEAR VALLEY RD OVER MOJAVE RIVER, 5 MI E RTE I-15. Bridge Rehabilitation, no added capacity. High Cost project agreement required. Consistent with HBP listing as of October 18, 2024.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	AGENCY	\$356	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$356
PE	BRIDGE - LOCAL	\$2,747	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,747
ROW	AGENCY	\$335	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$335
ROW	BRIDGE - LOCAL	\$2,582	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,582
CON	AGENCY	\$5,530	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,530
CON	BRIDGE - LOCAL	\$40,000	\$2,685	\$0	\$0	\$0	\$0	\$0	\$0	\$42,685
CON	Carbon Reduction Program (CRP)	\$1,382	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,382
CON	LOCAL ADVANCE CONSTRUCTION	\$2,685	\$-2,685	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	SBD CO MEASURE I	\$179	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$179
TOTAL	TOTAL	\$55,796	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$55,796

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
SBD270006	APPLE VALLEY	San Bernardino	NON-EXEMPT	MDAB	\$13,195	SBD270006	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
CAYT2 - HIGHWAY/ROAD IMP- LANE ADD'S - w/ TCM: GM		From Rincon Rd to Navajo Rd			YES	27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

DESCRIPTION

In Apple Valley: On Yucca Loma Rd, Rehab and Widening Rincon Rd to Navajo Rd. Improvements involve removal of a deteriorated existing 2-lane paved roadway, and constructing a new 3-lane roadway, installation of new base material and asphalt paving resulting in 3 travel lanes (one in each direction), with a new continuous left turn lane for traffic safety purposes. Installation of a concrete Class I bike path and a Roundabout at the intersection of Yucca Loma Rd & Rincon Rd.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	SBD CO MEASURE I	\$600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$600
ROW	SBD CO MEASURE I	\$225	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$225
CON	DEVELOPER FEES	\$0	\$6,529	\$0	\$0	\$0	\$0	\$0	\$0	\$6,529
CON	STBG-C2	\$0	\$5,841	\$0	\$0	\$0	\$0	\$0	\$0	\$5,841
TOTAL	TOTAL	\$825	\$12,370	\$0	\$0	\$0	\$0	\$0	\$0	\$13,195

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
200207	CHINO	San Bernardino	NON-EXEMPT	SCAB	\$153,073	200207	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
CAX66 - NEW CONNECTNS/CROSS TRAFFIC IMP: RS		From EI PRADO to EUCLID			YES	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

Pine Ave extension (0-4 lanes) from Route 71 to Euclid Avenue in the City of Chino, CA

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	CITY FUNDS	\$946	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$946
PE	DEMO-SAFETEA-LU	\$5,041	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,041
PE	DEVELOPER FEES	\$314	\$3,370	\$0	\$0	\$0	\$0	\$0	\$0	\$3,684
PE	SBD CO MEASURE I	\$0	\$3,124	\$0	\$0	\$0	\$0	\$0	\$0	\$3,124
ROW	AGENCY	\$0	\$0	\$4,500	\$0	\$0	\$0	\$0	\$0	\$4,500
CON	DEVELOPER FEES	\$0	\$0	\$0	\$115,414	\$0	\$0	\$0	\$0	\$115,414
CON	SBD CO MEASURE I	\$0	\$0	\$0	\$20,364	\$0	\$0	\$0	\$0	\$20,364
TOTAL	TOTAL	\$6,301	\$6,494	\$4,500	\$135,778	\$0	\$0	\$0	\$0	\$153,073

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San Bernardino County
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<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
20250002	CHINO	San Bernardino	NON-EXEMPT	SCAB	\$150,000	4A04036	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
CAY60 - BRIDGE RESTORATION & REPLACEMENT- LN		From South of Pine Ave to SR-71			YES	27-00	
ADDITIONS: GM							
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION
IN CHINO: EUCLID AVENUE - SOUTH OF PINE TO SR-71: BRIDGE REPLACEMENT AND WIDENING FROM 2 TO 4 LANES

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	AGENCY	\$0	\$5,500	\$0	\$0	\$0	\$0	\$0	\$0	\$5,500
CON	AGENCY	\$0	\$0	\$144,500	\$0	\$0	\$0	\$0	\$0	\$144,500
TOTAL	TOTAL	\$0	\$5,500	\$144,500	\$0	\$0	\$0	\$0	\$0	\$150,000

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
200401	CHINO HILLS	San Bernardino	TCM	SCAB	\$16,821	200401	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
CAXT5 - NEW CONNECTNS/CROSS TRAFFIC IMP w/TCM: RS		From ABOUT 0.40 MILES SOUTH OF STANFIELD CT (CURRENT NORTHERN ROAD CLOSURE) to PINE AVE			YES	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION
FAIRFIELD RANCH RD: CONSTRUCT BOX CULVERT (approx. 0.40 miles south of Stanfield Ct.) TO RE-OPEN 0.76 MILES OF FAIRFIELD RANCH RD AT CURRENT CLOSURE SOUTH TO PINE AVE. CONSTRUCT RD IMPROVEMENTS AND ADD MARKED BIKE LANES IN BOTH DIRECTIONS.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	CITY FUNDS	\$321	\$0	\$0	\$0	\$1,500	\$0	\$0	\$0	\$1,821
CON	CITY FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000	\$0	\$15,000
TOTAL	TOTAL	\$321	\$0	\$0	\$0	\$1,500	\$0	\$15,000	\$0	\$16,821

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
200856	COLTON	San Bernardino	NON-EXEMPT	SCAB	\$23,914	200856	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
CAY60 - BRIDGE RESTORATION & REPLACEMENT- LN		From M ST. to I-10 ON RAMP			YES	27-00	
ADDITIONS: GM							
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
MT. VERNON BRIDGE OVER UPRR(54C0101) -ON MT. VERNON AVE. FROM "M" ST. TO I-10 ON RAMP. WIDENING BRIDGE FROM 2-4 LANES (CA338) Consistent with HBP listing as of October 13, 2025.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	BRIDGE - LOCAL	\$1,151	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,151
PE	CITY FUNDS	\$149	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$149
ROW	BRIDGE - LOCAL	\$1,174	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,174
ROW	CITY FUNDS	\$152	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$152
CON	BRIDGE - LOCAL	\$9,423	\$9,423	\$0	\$0	\$0	\$0	\$0	\$0	\$18,846
CON	CITY FUNDS	\$2,442	\$-181	\$0	\$0	\$0	\$0	\$0	\$0	\$2,261
CON	LOCAL ADVANCE CONSTRUCTION	\$9,423	\$-9,423	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	LOCAL BRIDGE SEISMIC RETROFIT	\$0	\$181	\$0	\$0	\$0	\$0	\$0	\$0	\$181
TOTAL	TOTAL	\$23,914	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,914

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
201158	COLTON	San Bernardino	NON-EXEMPT	SCAB	\$6,652	4A07226	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS		From RIALTO CHANNEL to RANCHO AVE.			YES	27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

DESCRIPTION
AGUA MANSA FROM RIALTO CHANNEL TO RANCHO AVE. 2-4 LANE WIDENING

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San Bernardino County
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(In \$000's)

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	CITY FUNDS	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$350
ROW	CITY FUNDS	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150
CON	CITY FUNDS	\$0	\$0	\$6,152	\$0	\$0	\$0	\$0	\$0	\$6,152
TOTAL	TOTAL	\$500	\$0	\$6,152	\$0	\$0	\$0	\$0	\$0	\$6,652

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
20170201	COLTON	San Bernardino	EXEMPT - 93.126	SCAB	\$32,693	4A01069	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)					NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION
In Colton: La Cadena Drive over Santa Ana River, 1.5 MI south of I-10; Replace existing 4 lane bridge with 4 lane bridge (54C0077). Consistent with HBP Listing as of October 13, 2025.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	BRIDGE - LOCAL	\$2,457	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,457
PE	CITY FUNDS	\$318	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$318
ROW	BRIDGE - LOCAL	\$1,026	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,026
ROW	CITY FUNDS	\$133	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$133
CON	BRIDGE - LOCAL	\$12,730	\$12,730	\$0	\$0	\$0	\$0	\$0	\$0	\$25,460
CON	CITY FUNDS	\$3,299	\$-135	\$0	\$0	\$0	\$0	\$0	\$0	\$3,164
CON	LOCAL ADVANCE CONSTRUCTION	\$12,730	\$-12,730	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	LOCAL BRIDGE SEISMIC RETROFIT	\$0	\$135	\$0	\$0	\$0	\$0	\$0	\$0	\$135
TOTAL	TOTAL	\$32,693	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,693

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
20170805	COLTON	San Bernardino	NON-EXEMPT	SCAB	\$5,658	4120116	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
CAY66 - NEW CONNECTNS/CROSS TRAFFIC IMP: GM		From Existing Intersection at Washington St. to Four way intersection along Washington St. at Hunts Ln.			YES	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION
REALIGN RECHE CANYON ROAD TO HUNTS LANE/WASHINGTON STREET. CONSTRUCT NEW FOUR (4) LANE ROAD WITH TOTAL LENGTH OF 0.30 MILE. Local to match CPFCDs

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	2016 EARMARK REPURPOSING	\$360	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$360
PE	CITY FUNDS	\$117	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$117
PE	Community Proj Funding-Congressionally	\$108	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$108
ROW	CITY FUNDS	\$52	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$52
ROW	Community Proj Funding-Congressionally	\$0	\$208	\$0	\$0	\$0	\$0	\$0	\$0	\$208
CON	CITY FUNDS	\$963	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$963
CON	Community Proj Funding-Congressionally	\$0	\$3,850	\$0	\$0	\$0	\$0	\$0	\$0	\$3,850
TOTAL	TOTAL	\$1,600	\$4,058	\$0	\$0	\$0	\$0	\$0	\$0	\$5,658

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
20190104	FONTANA	San Bernardino	TCM Committed	SCAB	\$46,400	4A04102	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
CAXT2 - HIGHWAY/ROAD IMP - LANE ADD'S - w/TCM : RS		From Hemlock Ave to Almeria Ave			YES	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION
In Fontana: Widen Foothill Blvd (4-6 lanes) from Hemlock Ave to Almeria Ave; includes class II bike lanes(1.7mi), raised median, a new traffic signal at Foothill Blvd. and Beech Ave. intersection and replacement of historic Malaga Bridge to accommodate street widening. Existing Malaga bridge to be relocated.

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PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	CITY FUNDS	\$3,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,400
ROW	CITY FUNDS	\$0	\$0	\$0	\$10,600	\$0	\$0	\$0	\$0	\$10,600
CON	CITY FUNDS	\$0	\$0	\$0	\$0	\$32,400	\$0	\$0	\$0	\$32,400
TOTAL	TOTAL	\$3,400	\$0	\$0	\$10,600	\$32,400	\$0	\$0	\$0	\$46,400

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20199902	FONTANA	San Bernardino	TCM Committed	SCAB	\$39,096	4200L002	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
CAXT2 - HIGHWAY/ROAD IMP - LANE ADD'S - w/TCM : RS		From I-210 to Baseline Ave			YES	27-00	
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION

In Fontana: Improve Victoria/Walnut Ave (remains 2 Ins) from east of the I-15 to realignment of intersection to Cherry Ave and from Cherry street name change to Walnut Ave from Cherry Ave to San Sevaine Rd; Widen & Improve Cherry Ave (4-6 Ins) from I-210 to Baseline Ave; Segments will include center medians & Class I (1.77mi)and Class II(0.4mi) Bike lanes.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	CITY FUNDS	\$4,096	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,096
CON	CITY FUNDS	\$0	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000
CON	RAISE Discretionary Grants	\$0	\$15,000	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000
TOTAL	TOTAL	\$4,096	\$35,000	\$0	\$0	\$0	\$0	\$0	\$0	\$39,096

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
201105	GRAND TERRACE	San Bernardino	NON-EXEMPT	SCAB	\$1,300	4A07268	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS		From COMMERCE WAY to DeBerry Street			YES	27-00	
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION

Michigan Avenue Widening (2-4 lanes) from Commerce Way to DeBerry Street

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	CITY FUNDS	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300
CON	CITY FUNDS	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$1,000
TOTAL	TOTAL	\$300	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$1,300

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
200019	HIGHLAND	San Bernardino	EXEMPT - 93.126	SCAB	\$38,776	200019	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)					NO	27-00	
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION

BRIDGE NO. 54C0035 (previously shown as 00L0028), BASE LINE, OVER CITY CREEK. REPLACE 4 LANE BRIDGE WITH 4 LANE BRIDGE. Consistent with HBP Listing as of October 13, 2025.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	BRIDGE - LOCAL	\$3,048	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,048
PE	DEVELOPER FEES	\$395	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$395
ROW	BRIDGE - LOCAL	\$3,634	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,634
ROW	DEVELOPER FEES	\$471	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$471
CON	BRIDGE - LOCAL	\$0	\$0	\$0	\$0	\$0	\$27,646	\$0	\$0	\$27,646
CON	DEVELOPER FEES	\$0	\$0	\$0	\$0	\$0	\$3,582	\$0	\$0	\$3,582
TOTAL	TOTAL	\$7,548	\$0	\$0	\$0	\$0	\$31,228	\$0	\$0	\$38,776

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
201156	HIGHLAND	San Bernardino	NON-EXEMPT	SCAB	\$22,530	20061014	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS		From SANTA PAULA to 2,600' S/O SANTA ANA RIVER			YES	27-00	
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

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DESCRIPTION

GREENSPOT RD. FROM SANTA PAULA ST. TO SOUTH CITY LIMIT - WIDEN FROM 2-4 LANES WITH MEDIAN (2.2 MILES)

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	DEVELOPER FEES	\$0	\$0	\$787	\$0	\$0	\$0	\$0	\$0	\$787
PE	SBD CO MEASURE I	\$0	\$0	\$925	\$0	\$0	\$0	\$0	\$0	\$925
ROW	DEVELOPER FEES	\$0	\$0	\$520	\$0	\$0	\$0	\$0	\$0	\$520
ROW	SBD CO MEASURE I	\$0	\$0	\$600	\$0	\$0	\$0	\$0	\$0	\$600
CON	DEVELOPER FEES	\$0	\$0	\$0	\$9,056	\$0	\$0	\$0	\$0	\$9,056
CON	SBD CO MEASURE I	\$0	\$0	\$0	\$10,642	\$0	\$0	\$0	\$0	\$10,642
TOTAL	TOTAL	\$0	\$0	\$2,832	\$19,698	\$0	\$0	\$0	\$0	\$22,530

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20130401	HIGHLAND	San Bernardino	EXEMPT - 93.126	SCAB	\$10,530	20130401	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)	From N/O Pioneer Ave-Bridge to N/O Pioneer Ave-Bridge	NO	27-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED

DESCRIPTION

BRIDGE NO. 54C0592, ORANGE ST OVER PLUNGE CREEK OVERFLOW, 1.5 MI N OF PIONEER AVE. Replace existing two lane bridge structure with four lane bridge structure.
(Non-Capacity: bridge will remain striped for two lanes) Consistent with HBP listing as of March 24,2025.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	BRIDGE - LOCAL	\$885	\$0	\$239	\$0	\$0	\$0	\$0	\$0	\$1,124
PE	DEVELOPER FEES	\$115	\$0	\$31	\$0	\$0	\$0	\$0	\$0	\$146
ROW	BRIDGE - LOCAL	\$0	\$0	\$1,006	\$0	\$0	\$0	\$0	\$0	\$1,006
ROW	DEVELOPER FEES	\$0	\$0	\$130	\$0	\$0	\$0	\$0	\$0	\$130
CON	BRIDGE - LOCAL	\$0	\$0	\$0	\$7,192	\$0	\$0	\$0	\$0	\$7,192
CON	DEVELOPER FEES	\$0	\$0	\$0	\$932	\$0	\$0	\$0	\$0	\$932
TOTAL	TOTAL	\$1,000	\$0	\$1,406	\$8,124	\$0	\$0	\$0	\$0	\$10,530

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20190001	HIGHLAND	San Bernardino	NON-EXEMPT	SCAB	\$18,827	4M01003	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX75 - OVERCROSS OR UNDERCROSS IMP(LN ADD'S) : RS	From East edge of City Creek Bridge to EB SR210 ramps	YES	27-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED

DESCRIPTION

SR-210/5th St IC Improvements: Widen & restripe 5th St (4-6 lanes) from east edge of City Creek Brdg to the EB SR-210 ramps w/add:l turn pockets plus 2 truck access lanes; Widen & restripe 5th St (6-8 lanes) under SR-210 b/w EB & WB ramps, incl. add:l thru & turn lanes; Widen the EB & WB on-ramps 2-3 lanes, widen the EB & WB off-ramps 1-2 lanes, all ramps remain 1 ln at the mainline. (Combines prior proj's 2011153 & 2011154)

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	CITY FUNDS	\$2,112	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,112
PE	Community Proj Funding-Congressionally	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000
ROW	CITY FUNDS	\$0	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$100
CON	CITY FUNDS	\$0	\$0	\$0	\$0	\$13,615	\$0	\$0	\$0	\$13,615
TOTAL	TOTAL	\$5,112	\$0	\$100	\$0	\$13,615	\$0	\$0	\$0	\$18,827

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBD212504	HIGHLAND	San Bernardino	NON-EXEMPT	SCAB	\$31,825	SBD212504	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAXT2 - HIGHWAY/ROAD IMP - LANE ADD'S - w/TCM : RS	From Tippecanoe Ave to Victoria Ave		27-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED

DESCRIPTION

IN THE CITIES OF HIGHLAND & SAN BERNARDINO, WIDEN 3RD ST FROM TIPPECANOE AVE TO LELAND NORTON WAY FROM 4 TO 6 LANES, WIDEN 5TH STREET FROM STERLING AVE TO VICTORIA AVE FROM 2 TO 4 LANES AND CONSTRUCT CLASS 2 BIKE LANES; INCLUDES ROADWAY WIDENING TO PROVIDE TURN LANES, DRAINAGE SYSTEM, CURBS, GUTTERS, SIDEWALK, STREET LIGHTS AND TRAFFIC SIGNAL MODIFICATIONS ON 3RD ST FROM TIPPECANOE AVE TO DEL ROSA DR, 5TH ST FROM TIPPECANOE AVE TO VICTORIA AVE, AND ON DEL ROSA DR FROM 3RD TO 5TH ST. PA&ED ONLY

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PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	CITY FUNDS	\$0	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$200
TOTAL	TOTAL	\$0	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$200

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
SBD55033	HIGHLAND	San Bernardino	NON-EXEMPT	SCAB	\$3,591	SBD55033	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES):		From GREENSPOT ROAD/5TH ST to SOUTH CITY LIMITS			YES	27-00	
RS							
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION
BOULDER AVE. FROM GREENSPOT TO SOUTH CITY LIMITS - WIDEN FROM 2-4 LANES (0.70 MILES)

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	CITY FUNDS	\$0	\$0	\$641	\$0	\$0	\$0	\$0	\$0	\$641
CON	CITY FUNDS	\$0	\$0	\$0	\$2,950	\$0	\$0	\$0	\$0	\$2,950
TOTAL	TOTAL	\$0	\$0	\$641	\$2,950	\$0	\$0	\$0	\$0	\$3,591

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
20190301	LOMA LINDA	San Bernardino	EXEMPT - 93.127	SCAB	\$639	REG0703	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION					NO	27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

DESCRIPTION
In Loma Linda: Improvement at the intersection of Anderson Street and Mound Street by squaring it off, widening and installing traffic signals.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	DEVELOPER FEES	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
ROW	DEVELOPER FEES	\$25	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25
CON	SBD CO MEASURE I	\$0	\$514	\$0	\$0	\$0	\$0	\$0	\$0	\$514
TOTAL	TOTAL	\$125	\$514	\$0	\$0	\$0	\$0	\$0	\$0	\$639

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
SBD31876	LOMA LINDA	San Bernardino	NON-EXEMPT	SCAB	\$10,120	SBD31876	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES):		From REDLANDS BOULEVARD to BARTON ROAD			YES	27-00	
RS							
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

DESCRIPTION
CALIFORNIA STREET BARTON ROAD TO REDLANDS BOULEVARD WIDEN FROM 2 TO 4 LANES

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	CITY FUNDS	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50
ROW	CITY FUNDS	\$70	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,070
CON	CITY FUNDS	\$0	\$0	\$9,000	\$0	\$0	\$0	\$0	\$0	\$9,000
TOTAL	TOTAL	\$120	\$1,000	\$9,000	\$0	\$0	\$0	\$0	\$0	\$10,120

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
20150001	MONTCLAIR	San Bernardino	NON-EXEMPT	SCAB	\$14,380	4G07421	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
CAX60 - BRIDGE RESTORATION & REPLACEMENT- LN		From About 0.25 miles north of Mission Blvd. to About 0.15 miles south of Holt			YES	27-00	
ADDITIONS: RS							
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION
BRIDGE NO. 54C0112, CENTRAL AVE OVER UP RR AMTRAK METROLINK, 0.2 MI S HOLT AVENUE. Bridge replacement. Replace and widen the existing four lane bridge on Central Avenue over UPRR/ Amtrak/Metrolink with a new six lane bridge with sidewalks. Consistent with HBP listing as of March 24, 2025.

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PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	2016 EARMARK REPURPOSING	\$1,440	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,440
PE	2020 EARMARK REPURPOSING	\$245	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$245
PE	BRIDGE - LOCAL	\$133	\$0	\$548	\$0	\$0	\$0	\$0	\$0	\$681
PE	CITY FUNDS	\$88	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$88
PE	LOCAL ADVANCE CONSTRUCTION	\$548	\$0	\$-548	\$0	\$0	\$0	\$0	\$0	\$0
ROW	BRIDGE - LOCAL	\$0	\$0	\$483	\$0	\$0	\$0	\$0	\$0	\$483
ROW	CITY FUNDS	\$0	\$63	\$0	\$0	\$0	\$0	\$0	\$0	\$63
ROW	LOCAL ADVANCE CONSTRUCTION	\$483	\$0	\$-483	\$0	\$0	\$0	\$0	\$0	\$0
CON	BRIDGE - LOCAL	\$0	\$0	\$0	\$10,075	\$0	\$0	\$0	\$0	\$10,075
CON	CITY FUNDS	\$0	\$0	\$1,305	\$0	\$0	\$0	\$0	\$0	\$1,305
CON	LOCAL ADVANCE CONSTRUCTION	\$10,075	\$0	\$0	\$-10,075	\$0	\$0	\$0	\$0	\$0
TOTAL	TOTAL	\$13,012	\$63	\$1,305	\$0	\$0	\$0	\$0	\$0	\$14,380

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
SBD270007	NEEDLES	San Bernardino	EXEMPT - 93.126	MDAB	\$2,877	REG0703	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR31 - ROAD REPLC & REHAB (NO LN ADD)		From BNSF Railway to Jack Smith Park				27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION
In Needles, the River Road & River Street Rehabilitation Project rehabilitates 1.5 miles of a 2-lane roadway by pulverizing and replacing 4 inches of asphalt. On River St. from the BNSF Railway to River Rd. and River Rd. from North K St. to Jack Smith Park, improving safety and access for residents, parks, businesses, emergency services, and Colorado River recreation.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	CITY FUNDS	\$76	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$76
PE	STBG-C2	\$201	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$201
CON	CITY FUNDS	\$0	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500
CON	STBG-C2	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
TOTAL	TOTAL	\$377	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$2,877

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
20150201	ONTARIO	San Bernardino	NON-EXEMPT	SCAB	\$84,367	2002160	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
CAX76 - ADDING A LANE THROUGH A BOTTLENECK: RS		From FOURTH ST to AIRPORT DRIVE			YES	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION
GROVE AVE CORRIDOR: WIDEN GROVE BETWEEN FOURTH ST AND STATE ST / AIRPORT DR (4-6 LNS); AND IMPROVEMENTS TO GROVE AVE / HOLT BLVD INTERSECTION.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	2016 EARMARK REPURPOSING	\$3,335	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,335
PE	DEMO-SAFETEA-LU	\$1,834	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,834
PE	DEVELOPER FEES	\$204	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$204
PE	SBD CO MEASURE I	\$255	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$255
ROW	DEVELOPER FEES	\$0	\$0	\$0	\$0	\$0	\$11,832	\$0	\$0	\$11,832
ROW	SBD CO MEASURE I	\$7,409	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,409
CON	DEVELOPER FEES	\$0	\$0	\$0	\$0	\$0	\$45,000	\$0	\$0	\$45,000
CON	SBD CO MEASURE I	\$14,498	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,498
TOTAL	TOTAL	\$27,535	\$0	\$0	\$0	\$0	\$56,832	\$0	\$0	\$84,367

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
20190004	RANCHO CUCAMONGA	San Bernardino	NON-EXEMPT	SCAB	\$149,511	201134	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
CAX61 - GRADE SEPARATION - CAPACITY ENHANCING: RS		From Napa St to Whittram Ave			YES	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION
In Rancho Cucamonga: Etiwanda Ave & SCRRA Grade Separation; Project replaces an at grade railroad crossing with an overhead roadway at the SCRRA/BNSF railroad corridor. On Etiwanda from approximately 200ft. south of Napa St. to approximately 300ft. north of Whittram Ave widen 2 lanes (2 in each direction) to 4 lanes (2 in each direction).

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PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	AGENCY	\$1,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,300
PE	SB1TRADE CORRIDOR ENHANCEMENT	\$5,859	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,859
ROW	AGENCY	\$0	\$0	\$27,081	\$0	\$0	\$0	\$0	\$0	\$27,081
ROW	SB1TRADE CORRIDOR ENHANCEMENT	\$18,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,000
CON	AGENCY	\$0	\$0	\$97,271	\$0	\$0	\$0	\$0	\$0	\$97,271
TOTAL	TOTAL	\$25,159	\$0	\$124,352	\$0	\$0	\$0	\$0	\$0	\$149,511

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
200035	REDLANDS	San Bernardino	NON-EXEMPT	SCAB	\$1,900	200035	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
CAX66 - NEW CONNECTNS/CROSS TRAFFIC IMP: RS		From 5TH AVE to I-10 FREEWAY			YES	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION										
WABASH AV FROM 5TH ST TO I-10 - CONSTRUCT NEW 2 LANE STREET TO I-10 TO MATCH ON AND OFF RAMPS-CONSTRUCT MISSING LINK (2 LANE IN EACH DIRECTION)-1 MILE										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
ROW	PRIVATE FUNDS	\$100	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$200
CON	PRIVATE FUNDS	\$850	\$0	\$850	\$0	\$0	\$0	\$0	\$0	\$1,700
TOTAL	TOTAL	\$950	\$0	\$950	\$0	\$0	\$0	\$0	\$0	\$1,900

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
201113	REDLANDS	San Bernardino	EXEMPT - 93.126	SCAB	\$933	4GL04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR81 - CURB AND GUTTER IMPROVEMENTS		From LUGONIA to SAN BERNARDINO AVE.			NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION										
ORANGE STREET FROM LUGONIA TO SAN BERNARDINO AVE. -WIDEN THE EAST SIDE OF THE STREET TO REMOVE A RESTRICTION IN THE ROADWAY TRAVEL AREA. PROJECT INCLUDES ROAD PAVING, CURB AND GUTTER, SIDEWALK, STREET LIGHTING, STRIPING AND MARKING, AND LANDSCAPE IMPROVEMENTS. THE PROJECT WILL IMPROVE PEDESTRIAN AND VEHICULAR SAFE TRAVEL AND CIRCULATION.										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	DEVELOPER FEES	\$60	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60
CON	DEVELOPER FEES	\$0	\$0	\$87	\$0	\$0	\$0	\$0	\$0	\$87
CON	SBD CO MEASURE I	\$393	\$0	\$393	\$0	\$0	\$0	\$0	\$0	\$786
TOTAL	TOTAL	\$453	\$0	\$480	\$0	\$0	\$0	\$0	\$0	\$933

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
200603	RIALTO	San Bernardino	EXEMPT - 93.126	SCAB	\$45,682	200603	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)		From Slover Ave to Eastbound I-10 ramps			NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION										
In Rialto, on Riverside Avenue, from Slover Avenue to the eastbound Interstate 10 on- and off-ramps. Widen the bridge which crosses the Union Pacific Railroad (UPRR) West Colton Railyard from five lanes (current) to seven lanes, allowing for extension of the existing two dedicated northbound left-turn lanes on the Riverside Avenue bridge across I-10. (Non-capacity project: Through lanes will remain five, two turn lanes are being extended.)										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	DEVELOPER FEES	\$909	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$909
PE	SBD CO MEASURE I	\$2,504	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,504
ROW	DEVELOPER FEES	\$1,669	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,669
ROW	SBD CO MEASURE I	\$3,359	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,359
CON	Community Proj Funding-Congressionally	\$0	\$800	\$0	\$0	\$0	\$0	\$0	\$0	\$800
CON	SB1TRADE CORRIDOR ENHANCEMENT	\$0	\$29,800	\$0	\$0	\$0	\$0	\$0	\$0	\$29,800
CON	SBD CO MEASURE I	\$0	\$6,641	\$0	\$0	\$0	\$0	\$0	\$0	\$6,641
TOTAL	TOTAL	\$8,441	\$37,241	\$0	\$0	\$0	\$0	\$0	\$0	\$45,682

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<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
200619	SAN BERNARDINO COUNTY	San Bernardino	NON-EXEMPT	SCAB	\$63,578	200619	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS		From 0.2 MILES EAST OF CAJON CREEK to 0.2 MILES WEST OF CAJON CREEK			YES	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

GLEN HELEN PARKWAY - FROM 0.2 MILES WEST OF CAJON CREEK TO 0.2 MILES EAST OF CAJON CREEK-REPLACE 36 FT WIDE 48 FT LONG 2 LN BRIDGE OVER CAJON CREEK W/ 102 FT, 526 FT LONG 4 LN BRIDGE (54C0025) Consistent with HBP listing as of October 13, 2025.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	BRIDGE - LOCAL	\$3,806	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,806
PE	COUNTY	\$494	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$494
ROW	BRIDGE - LOCAL	\$1,195	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,195
ROW	COUNTY	\$155	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$155
CON	BRIDGE - LOCAL	\$40,000	\$0	\$0	\$0	\$0	\$5,985	\$0	\$0	\$45,985
CON	COUNTY	\$5,958	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,958
CON	LOCAL ADVANCE CONSTRUCTION	\$11,970	\$0	\$0	\$0	\$0	\$-5,985	\$0	\$0	\$5,985
TOTAL	TOTAL	\$63,578	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$63,578

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
200835	SAN BERNARDINO COUNTY	San Bernardino	NON-EXEMPT	SCAB	\$15,600	200835	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS		From CHERRY AVE. to FONTANA CITY LIMITS (ELM AVE)			YES	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

SAN BERNARDINO AVE. FROM CHERRY AVE. TO FONTANA CITY LIMITS (ELM AVE.) (1.27 MILES)-WIDEN 2-4 LANES (North side only)

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	COUNTY	\$815	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$815
ROW	COUNTY	\$3,086	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,086
CON	COUNTY	\$0	\$11,699	\$0	\$0	\$0	\$0	\$0	\$0	\$11,699
TOTAL	TOTAL	\$3,901	\$11,699	\$0	\$0	\$0	\$0	\$0	\$0	\$15,600

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
20130402	SAN BERNARDINO COUNTY	San Bernardino	NON-EXEMPT	MDAB	\$25	20130402	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
CAX76 - ADDING A LANE THROUGH A BOTTLENECK: RS		From West I-15 Ramps to SH 127			YES	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

Restripe existing structural section of Baker Blvd between I-15 ramps and SH 127 from 2 - 4 lane configuration in conjunction with project to replace existing 2 lane bridge 54CO127 with 4 lane bridge

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	COUNTY	\$0	\$0	\$0	\$25	\$0	\$0	\$0	\$0	\$25
TOTAL	TOTAL	\$0	\$0	\$0	\$25	\$0	\$0	\$0	\$0	\$25

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
20150009	SAN BERNARDINO COUNTY	San Bernardino	NON-EXEMPT	MDAB	\$55,642	4G0167	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
CAX76 - ADDING A LANE THROUGH A BOTTLENECK: RS		From HELENDALE RD to NTH ST			YES	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

SHADOW MT RD FROM HELENDALE RD EAST TO NTH; CONSTRUCT AND EXTEND FROM 2-4 LNS - INCLUDING 4 LANE BRIDGE OVER MOJAVE RIVER & GRADE SEP OVER RAIL TRACKS WITH ADDITIONAL CONNECT TO VISTA RD ON W SIDE OF TRACKS (PA&ED ONLY)

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(In \$000's)

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	DEVELOPER FEES	\$0	\$2,821	\$0	\$0	\$0	\$0	\$0	\$0	\$2,821
PE	SBD CO MEASURE I	\$0	\$617	\$0	\$0	\$0	\$0	\$0	\$0	\$617
TOTAL	TOTAL	\$0	\$3,438	\$0	\$0	\$0	\$0	\$0	\$0	\$3,438

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20151302	SAN BERNARDINO COUNTY	San Bernardino	EXEMPT - 93.126	MDAB	\$111,751	4AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)		NO	27-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED

DESCRIPTION

GROUPED PROJECT TO REPLACE OR REHABILITATE MULTIPLE BRIDGES ALONG NATIONAL TRAILS HIGHWAY BETWEEN DAGGETT TO THE WEST AND INTERSTATE 40 TO THE EAST. PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEGORIES - NON CAPACITY WIDENING NARROW PAVEMENTS OR RECONSTRUCTING BRIDGES (NO ADDITIONAL TRAVEL LANES) Toll Credits to match STP \$1,713 (FY24/25 \$867 and FY25/26 \$846).

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	AGENCY	\$3,151	\$2,625	\$0	\$0	\$0	\$0	\$0	\$0	\$5,776
PE	SB1 LOCAL PARTNERSHIP	\$3,151	\$2,625	\$0	\$0	\$0	\$0	\$0	\$0	\$5,776
CON	AGENCY	\$0	\$2,625	\$1,215	\$430	\$5,939	\$10,605	\$0	\$0	\$20,814
CON	Local Trans Climate Adaptation Program	\$0	\$0	\$11,325	\$0	\$0	\$0	\$0	\$0	\$11,325
CON	SB1 LOCAL PARTNERSHIP	\$0	\$2,625	\$0	\$0	\$0	\$0	\$0	\$0	\$2,625
CON	STBG-C2	\$0	\$0	\$3,150	\$0	\$0	\$0	\$0	\$0	\$3,150
CON	STIP ADVANCE CON-RIP	\$0	\$0	\$12,800	\$21,800	\$8,451	\$4,305	\$0	\$0	\$47,356
CON	STP LOCAL	\$14,929	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,929
TOTAL	TOTAL	\$21,231	\$10,500	\$28,490	\$22,230	\$14,390	\$14,910	\$0	\$0	\$111,751

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20210101	SAN BERNARDINO COUNTY	San Bernardino	NON-EXEMPT	MDAB	\$60,820	4A01278	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAN76 - ADDING A LANE THROUGH A BOTTLENECK: NRS	From SR 138 to Los Banos Avenue	YES	27-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED

DESCRIPTION

In San Bernardino County: Widen Phelan Road 2-4 lanes from SR 138 to Los Banos Avenue, plus a continuous left turn.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	SBD CO MEASURE I	\$6,718	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,718
ROW	SBD CO MEASURE I	\$0	\$2,895	\$0	\$0	\$0	\$0	\$0	\$0	\$2,895
CON	AGENCY	\$0	\$0	\$0	\$46,973	\$0	\$0	\$0	\$0	\$46,973
CON	DEVELOPER FEES	\$0	\$0	\$0	\$4,234	\$0	\$0	\$0	\$0	\$4,234
TOTAL	TOTAL	\$6,718	\$2,895	\$0	\$51,207	\$0	\$0	\$0	\$0	\$60,820

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBD212501	SAN BERNARDINO COUNTY	San Bernardino	EXEMPT - 93.126	SCAB	\$1,695	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN29 - SIDEWALKS/CURB CUTS-NEW	From Beech Ave to Lime Ave	NO	27-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED

DESCRIPTION

IN THE UNINCORPORATED AREA OF FONTANA ON RANDALL AVENUE FROM BEECH AVENUE EAST TO POPLAR AVENUE, CONSTRUCT SIDEWALK ON THE NORTH SIDE, LADDER-STYLE CROSSWALKS, AND ADA CURB RAMPS.

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(In \$000's)

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	AGENCY	\$30	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30
PE	Community Proj Funding-Congressionally	\$230	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$230
ROW	AGENCY	\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20
ROW	Community Proj Funding-Congressionally	\$151	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$151
CON	AGENCY	\$0	\$145	\$0	\$0	\$0	\$0	\$0	\$0	\$145
CON	Community Proj Funding-Congressionally	\$0	\$1,119	\$0	\$0	\$0	\$0	\$0	\$0	\$1,119
TOTAL	TOTAL	\$431	\$1,264	\$0	\$0	\$0	\$0	\$0	\$0	\$1,695

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
SBD233004	SAN BERNARDINO COUNTY	San Bernardino	NON-REPORTABLE TCM COMMITTED	SCAB	\$1,085	REG0703	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR27 - PEDESTRIAN FACILITIES-UPGRADE						27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

DESCRIPTION

In San Bernardino County: Installation of sidewalk on the west side of Del Rosa Drive between Pacific Street and County Fire Station 226, in the San Bernardino area.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	Carbon Reduction Program (CRP)	\$190	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$190
PE	LOCAL TRANS FUNDS	\$25	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25
ROW	Carbon Reduction Program (CRP)	\$70	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$70
ROW	LOCAL TRANS FUNDS	\$9	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9
CON	Carbon Reduction Program (CRP)	\$0	\$701	\$0	\$0	\$0	\$0	\$0	\$0	\$701
CON	LOCAL TRANS FUNDS	\$0	\$90	\$0	\$0	\$0	\$0	\$0	\$0	\$90
TOTAL	TOTAL	\$294	\$791	\$0	\$0	\$0	\$0	\$0	\$0	\$1,085

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
2011150	SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY San Bernardino		EXEMPT - 93.126	SCAB	\$19,971	4RL04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
TDM20 - RIDESHARING					NO	27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

DESCRIPTION

SOUTH COAST AIR BASIN RIDESHARE PROGRAM (Ongoing)(Toll Credits used as match for CMAQ)

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	CMAQ	\$4,070	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,070
PE	SBD CO MEASURE I	\$466	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$466
CON	CMAQ	\$12,035	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,035
CON	CMAQ-C2	\$0	\$2,800	\$0	\$0	\$0	\$0	\$0	\$0	\$2,800
CON	SBD CO MEASURE I	\$600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$600
TOTAL	TOTAL	\$17,171	\$2,800	\$0	\$0	\$0	\$0	\$0	\$0	\$19,971

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
2011151	SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY	San Bernardino	EXEMPT - 93.126	MDAB	\$8,196	4RL04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
TDM20 - RIDESHARING					NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

MOJAVE DESERT AIR BASIN RIDESHARE PROGRAM (Toll Credits to match CMAQ)(Ongoing)

2027 Federal Transportation Improvement Program
San Bernardino County
Local Highway - Project Listing
(In \$000's)

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	CMAQ	\$2,320	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,320
PE	SBD CO MEASURE I	\$266	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$266
CON	CMAQ	\$4,510	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,510
CON	CMAQ-C2	\$0	\$0	\$900	\$0	\$0	\$0	\$0	\$0	\$900
CON	SBD CO MEASURE I	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200
TOTAL	TOTAL	\$7,296	\$0	\$900	\$0	\$0	\$0	\$0	\$0	\$8,196

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
201169	SAN BERNARDINO, CITY OF	San Bernardino	NON-EXEMPT	SCAB	\$6,637	4A07263	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES):		From KENDALL DR. to 40TH STREET			YES	27-00	
RS							
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

DESCRIPTION
H STREET FROM KENDALL DRIVE TO 40TH STREET WIDENING FROM 2-4 LANES

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	DEVELOPER FEES	\$537	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$537
ROW	CITY FUNDS	\$1,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,100
CON	CITY FUNDS	\$0	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0	\$5,000
TOTAL	TOTAL	\$1,637	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0	\$6,637

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
SBD59019	SAN BERNARDINO, CITY OF	San Bernardino	NON-EXEMPT	SCAB	\$7,000	SBD59019	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES):		From JOHNSON LANE to ELECTRIC AVE			YES	27-00	
RS							
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

DESCRIPTION
40TH ST. FROM JOHNSON LANE TO ELECTRIC AVENUE; ACQUIRE ROW AND WIDEN ROAD FROM 2TO 4 LANES (1,200 FT.)

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	DEVELOPER FEES	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
ROW	SBD CO MEASURE I	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
CON	SBD CO MEASURE I	\$0	\$0	\$0	\$4,500	\$0	\$0	\$0	\$0	\$4,500
TOTAL	TOTAL	\$2,500	\$0	\$0	\$4,500	\$0	\$0	\$0	\$0	\$7,000

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
SBD59021	SAN BERNARDINO, CITY OF	San Bernardino	NON-EXEMPT	SCAB	\$55,096	SBD59021	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
CAX66 - NEW CONNECTNS/CROSS TRAFFIC IMP: RS		From BASELINE STREET to FOOTHILL BLVD.			YES	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION
STATE STREET FROM BASELINE STREET TO FOOTHILL BLVD.; EXTEND AND CONSTRUCT (4) LANES OF ROADWAY (about 1 MILE) TO CONNECT STATE STREET TO RANCHO AVENUE (NEW ROAD) PHASE 2-4

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	CITY FUNDS	\$1,840	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,840
ROW	CITY FUNDS	\$0	\$0	\$5,400	\$0	\$0	\$0	\$0	\$0	\$5,400
CON	CITY FUNDS	\$0	\$0	\$0	\$0	\$47,856	\$0	\$0	\$0	\$47,856
TOTAL	TOTAL	\$1,840	\$0	\$5,400	\$0	\$47,856	\$0	\$0	\$0	\$55,096

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
201103	UPLAND	San Bernardino	EXEMPT - 93.126	SCAB	\$5,300	4OM0701	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCN95 - LEFT TURN LANE(S)					NO	27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

2027 Federal Transportation Improvement Program

San Bernardino County

Local Highway - Project Listing

(In \$000's)

DESCRIPTION										
FOOTHILL BOULEVARD BOTTLENECK AND SAFETY IMPROVEMENTS- FROM CENTRAL TO GROVE AVE.INSTALL RIGHT TURN LANES AT MAJOR INTERSECTIONS, ELONGATE LEFT TURNS FOR SAFE TURNING, CURB, GUTTER DRAINAGE, ROADWAY REHAB.										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	CITY FUNDS	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300
CON	CITY FUNDS	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$5,000
TOTAL	TOTAL	\$300	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$5,300

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
SBD231401	VARIOUS AGENCIES	San Bernardino	EXEMPT - 93.126	SCAB	\$46,860	1TL104	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
LUM04 - TRANS. ENHANCEMT ACTIVITIES- ELIGIBLE ITEMS ONLY					NO	27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

DESCRIPTION										
Grouped Projects for Bicycle and pedestrian facilities funded with ATP Cycle 6 MPO: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (Non-motorized) (TC to match ATP) TC's Used \$682,000 CON in FFY25/26.										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	ACTIVE TRANSPORTATION	\$5,126	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,126
PE	CITY FUNDS	\$92	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$92
ROW	ACTIVE TRANSPORTATION	\$693	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$693
ROW	CITY FUNDS	\$7	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7
CON	ACTIVE TRANSPORTATION	\$28,463	\$6,632	\$0	\$0	\$0	\$0	\$0	\$0	\$35,095
CON	CITY FUNDS	\$5,774	\$73	\$0	\$0	\$0	\$0	\$0	\$0	\$5,847
TOTAL	TOTAL	\$40,155	\$6,705	\$0	\$0	\$0	\$0	\$0	\$0	\$46,860

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
SBD990210	VARIOUS AGENCIES	San Bernardino	EXEMPT - 93.126	SCAB	\$7,006	REG0701	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
LUM03 - SAFETY						27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

DESCRIPTION										
Grouped Projects for Railroad/Highway Crossings Safety Improvements. Projects are consistent with 40 CFR Part 93.126 and Exempt under Tables 2 Categories - Railroad/Highway crossings.										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	STP RAILROAD LOCAL	\$1,894	\$0	\$5,112	\$0	\$0	\$0	\$0	\$0	\$7,006
TOTAL	TOTAL	\$1,894	\$0	\$5,112	\$0	\$0	\$0	\$0	\$0	\$7,006

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
SBDLS08	VARIOUS AGENCIES	San Bernardino	EXEMPT - 93.126	SCAB	\$241,463	SBDLS08	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)					NO	27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

DESCRIPTION										
GROUPED PROJECTS FOR BRIDGE REHABILITATION AND RECONSTRUCTION - HBP PROGRAM -PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126, 127, 128 EXEMPT TABLES 2 & 3. Consistent with HBP listing as of October 13, 2025.										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	AGENCY	\$17,079	\$371	\$871	\$5,510	\$0	\$7,110	\$0	\$0	\$30,941
CON	BRIDGE - LOCAL	\$127,662	\$6,088	\$3,484	\$22,042	\$0	\$50,389	\$0	\$0	\$209,665
CON	LOCAL BRIDGE SEISMIC RETROFIT	\$357	\$418	\$0	\$0	\$0	\$82	\$0	\$0	\$857
TOTAL	TOTAL	\$145,098	\$6,877	\$4,355	\$27,552	\$0	\$57,581	\$0	\$0	\$241,463

2027 Federal Transportation Improvement Program
San Bernardino County
Local Highway - Project Listing
(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
201179	VICTORVILLE	San Bernardino	NON-EXEMPT	SCAB	\$20,500	201179	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES):		From 320 FT. NORTH OF I-15 to 670 FT. NORTH OF NATIONAL TRIALS			YES	27-00	
RS		HIGHWAYS AND AIR EXPRESSWAY INTERSECTION					
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

NATIONAL TRIALS HIGHWAY BETWEEN INTERSTATE 15 & AIR EXPRESSWAY WIDEN FROM 2-4 LANES (1.6 MILES)

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	CITY FUNDS	\$1,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,250
ROW	CITY FUNDS	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$2,000
CON	CITY FUNDS	\$0	\$0	\$0	\$0	\$17,250	\$0	\$0	\$0	\$17,250
TOTAL	TOTAL	\$1,250	\$0	\$0	\$2,000	\$17,250	\$0	\$0	\$0	\$20,500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBD270005	VICTORVILLE	San Bernardino	NON-EXEMPT	MDAB	\$32,168	4A07388	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES):		From Amargosa Rd to Seventh St			YES	27-00	
RS							
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION

In Victorville on Mojave Dr, street improvements in three segments: Seg. 1 (Amargosa Rd - Condor Rd) construct a continuous north-side sidewalk. Seg. 2 (Condor Rd - I-15 [Caltrans, RW]) widen existing roadway from four to six lanes, replace traffic signal, and construct ADA-compliant sidewalks and driveways. Seg. 3 (La Paz Dr - 7th St) reconstruct roadway, install traffic signal at 6th Ave, and upgrade ADA curb ramps, sidewalks, and driveways.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	DEVELOPER FEES	\$0	\$2,450	\$0	\$0	\$0	\$0	\$0	\$0	\$2,450
PE	SBD CO MEASURE I	\$0	\$2,550	\$0	\$0	\$0	\$0	\$0	\$0	\$2,550
PE	STBG-C2	\$156	\$289	\$0	\$0	\$0	\$0	\$0	\$0	\$445
ROW	DEVELOPER FEES	\$0	\$294	\$0	\$0	\$0	\$0	\$0	\$0	\$294
ROW	SBD CO MEASURE I	\$0	\$306	\$0	\$0	\$0	\$0	\$0	\$0	\$306
ROW	STBG-C2	\$0	\$1,123	\$0	\$0	\$0	\$0	\$0	\$0	\$1,123
CON	DEVELOPER FEES	\$0	\$0	\$13,270	\$0	\$0	\$0	\$0	\$0	\$13,270
CON	SBD CO MEASURE I	\$0	\$0	\$8,772	\$0	\$0	\$0	\$0	\$0	\$8,772
CON	STBG-C2	\$0	\$0	\$2,958	\$0	\$0	\$0	\$0	\$0	\$2,958
TOTAL	TOTAL	\$156	\$7,012	\$25,000	\$0	\$0	\$0	\$0	\$0	\$32,168

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
20151505	YUCAIPA	San Bernardino	NON-EXEMPT	SCAB	\$14,834	4A07248	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES):		From 5th Street to 4th Street			YES	27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

DESCRIPTION

Avenue E Improvements: Widen Avenue E, 2-4 lanes, from 5th St to 4th St. Install Roundabouts along Ave E at 5th, 4th, 3rd, 2nd, and Byrant St.. Install Roundabout at Yucaipa Blvd & Bryant St. (Phased Project) Construct sidewalk & bike lanes along Ave E between 2nd St. & Bryant Street.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	CITY FUNDS	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250
PE	DEVELOPER FEES	\$107	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$107
ROW	CITY FUNDS	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150
ROW	DEVELOPER FEES	\$330	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$330
ROW	SBD CO MEASURE I	\$556	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$556
CON	CITY FUNDS	\$668	\$0	\$600	\$0	\$0	\$0	\$0	\$0	\$1,268
CON	DEVELOPER FEES	\$121	\$0	\$2,680	\$0	\$0	\$0	\$0	\$0	\$2,801
CON	SBD CO MEASURE I	\$3,243	\$0	\$6,129	\$0	\$0	\$0	\$0	\$0	\$9,372
TOTAL	TOTAL	\$5,425	\$0	\$9,409	\$0	\$0	\$0	\$0	\$0	\$14,834

VENTURA COUNTY LOCAL HIGHWAYS

2027 Federal Transportation Improvement Program
Ventura County
Local Highway - Project Listing
(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN051211	CAMARILLO	Ventura	NON-EXEMPT	SCCAB	\$16,520	5A0721	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES):		From Ventura Blvd to Pleasant Valley Rd			YES	27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

DESCRIPTION										
IN CAMARILLO ON LAS POSAS ROAD FROM VENTURA BLVD TO PLEASANT VALLEY ROAD WIDEN FROM 4 TO 6 LANES.										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	CITY FUNDS	\$100	\$0	\$1,220	\$0	\$0	\$0	\$0	\$0	\$1,320
ROW	CITY FUNDS	\$0	\$0	\$0	\$1,200	\$0	\$0	\$0	\$0	\$1,200
CON	CITY FUNDS	\$0	\$0	\$0	\$0	\$0	\$14,000	\$0	\$0	\$14,000
TOTAL	TOTAL	\$100	\$0	\$1,220	\$1,200	\$0	\$14,000	\$0	\$0	\$16,520

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN160103	CAMARILLO	Ventura	TCM Substituted	SCCAB	\$10,764	5O0703	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCN26 - BICYCLE FACILITY-NEW					NO	27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

DESCRIPTION										
PLEASANT VALLEY ROAD CLASS 2 BIKE LANES PROJECT FROM 5TH STREET TO LAS POSAS ROAD (APPROXIMATELY 8,700 FEET)										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	CITY FUNDS	\$118	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$118
PE	CMAQ	\$900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$900
CON	CITY FUNDS	\$497	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$497
CON	CMAQ	\$3,749	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,749
CON	STBG-C2	\$0	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000
CON	SURFACE TRANS BLK GRNT REGIONAL	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
TOTAL	TOTAL	\$6,764	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$10,764

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN191206	CAMARILLO	Ventura	EXEMPT - 93.126	SCCAB	\$26,883	5AL04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCRT1 - BRIDGE RES & REP (NO LN ADD) w/ TCM						27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

DESCRIPTION										
IN CAMARILLO, BRIDGE REPLACEMENT AT LAS POSAS ROAD AND VENTURA BOULEVARD INTERSECTION. IN THE CITY OF CAMARILLO, REPLACE DETERIORATING REINFORCED CONCRETE BOX CONVEYING THE CAMARILLO HILLS DRAIN UNDER THE LAS POSAS ROAD AND VENTURA BOULEVARD INTERSECTION.										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	CITY FUNDS	\$1,580	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,580
CON	2023 Appropriations Earmarks	\$0	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000
CON	2024 Earmark Repurposing	\$0	\$850	\$0	\$0	\$0	\$0	\$0	\$0	\$850
CON	CITY FUNDS	\$0	\$20,453	\$0	\$0	\$0	\$0	\$0	\$0	\$20,453
TOTAL	TOTAL	\$1,580	\$25,303	\$0	\$0	\$0	\$0	\$0	\$0	\$26,883

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN230302	CAMARILLO	Ventura	NON-REPORTABLE TCM COMMITTED	SCCAB	\$7,298	5A0725	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCN26 - BICYCLE FACILITY-NEW		From City Limits to 101 Freeway NB off-ramp				27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

DESCRIPTION										

2027 Federal Transportation Improvement Program

Ventura County

Local Highway - Project Listing

(In \$000's)

In Ventura County, the City of Camarillo to construct Class II Bike Lanes on both sides of Central Avenue starting at the City limits and extending to the US-101 Freeway Northbound off-ramp (approximately 1,700 ft.).

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	CITY FUNDS	\$1,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200
CON	CITY FUNDS	\$100	\$688	\$0	\$0	\$0	\$0	\$0	\$0	\$788
CON	CMAQ	\$317	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$317
CON	STIP ADVANCE	\$4,667	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,667
CON	CON-RIP									
CON	STP LOCAL - REGIONAL	\$326	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$326
TOTAL	TOTAL	\$6,610	\$688	\$0	\$0	\$0	\$0	\$0	\$0	\$7,298

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN260105	CAMARILLO	Ventura	EXEMPT - 93.127	SCCAB	\$3,100	7120005	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
TS10 - SIGNAL PREEMPTION						27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

DESCRIPTION

In the city of Camarillo, the Mountain Fire Adaptive Signal Infrastructure Improvement Project will upgrade 41 signalized intersections in Camarillo with AI based adaptive traffic signal control systems and supercapacitor battery backups.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	AGENCY	\$52	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$52
CON	AGENCY	\$0	\$304	\$0	\$0	\$0	\$0	\$0	\$0	\$304
CON	CMAQ-C2	\$0	\$2,744	\$0	\$0	\$0	\$0	\$0	\$0	\$2,744
TOTAL	TOTAL	\$52	\$3,048	\$0	\$0	\$0	\$0	\$0	\$0	\$3,100

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN170113	OJAI	Ventura	EXEMPT - 93.126	SCCAB	\$8,626	5O0703	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE					NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

Pedestrian and Bike Safety Improvements; Ojai Avenue and Maricopa Hwy.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	ACTIVE TRANSPORTATION	\$230	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$230
PE	CITY FUNDS	\$0	\$128	\$0	\$0	\$0	\$0	\$0	\$0	\$128
PE	CMAQ	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300
CON	ACTIVE TRANSPORTATION	\$2,103	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,103
CON	CITY FUNDS	\$0	\$458	\$0	\$0	\$0	\$0	\$0	\$0	\$458
CON	CMAQ-C1	\$0	\$1,124	\$0	\$0	\$0	\$0	\$0	\$0	\$1,124
CON	STBG-C2	\$0	\$3,541	\$0	\$0	\$0	\$0	\$0	\$0	\$3,541
CON	TDA ARTICLE #3	\$742	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$742
TOTAL	TOTAL	\$3,375	\$5,251	\$0	\$0	\$0	\$0	\$0	\$0	\$8,626

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN150907	OXNARD	Ventura	TCM Substituted	SCCAB	\$4,126	5TDL04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR26 - BICYCLE FACILITY-UPGRADE		From 101 Freeway to Gonzales Road			NO	27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

DESCRIPTION

In Ventura County, in the City of Oxnard, design and construct 2,200 feet of Class II green bike lanes on Oxnard Blvd. from Town Center Drive, over the US 101 to Wagon Wheel Road, 950 feet of sidewalk from Orchard Place to Vineyard Plaza, and new pedestrian crossing signal at the US 101 southbound off-ramp.

2027 Federal Transportation Improvement Program Ventura County Local Highway - Project Listing (In \$000's)										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	ACTIVE	\$57	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$57
	TRANSPORTATION									
PE	CITY FUNDS	\$45	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$45
PE	CMAQ	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
PE	LOCAL TRANS FUNDS	\$13	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13
CON	CITY FUNDS	\$0	\$449	\$0	\$0	\$0	\$0	\$0	\$0	\$449
CON	CMAQ	\$0	\$1,762	\$0	\$0	\$0	\$0	\$0	\$0	\$1,762
CON	STBG-C2	\$0	\$1,700	\$0	\$0	\$0	\$0	\$0	\$0	\$1,700
TOTAL	TOTAL	\$215	\$3,911	\$0	\$0	\$0	\$0	\$0	\$0	\$4,126

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN230120	OXNARD	Ventura	EXEMPT - 93.126	SCCAB	\$4,940	7120004	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE						27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

DESCRIPTION
In Ventura County, in the City of Oxnard, at 17 locations, accessible pedestrian enhancements including install and construct narrowed lanes, pedestrian and bicyclist warning signage, advance stop bars, curb extensions, green conflict striping, high-visibility crosswalks, straightened crosswalks, upgraded curb ramps, accessible pedestrian signals, pedestrian countdown signal heads.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	CITY FUNDS	\$49	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$49
PE	CMAQ	\$375	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$375
CON	CITY FUNDS	\$444	\$75	\$0	\$0	\$0	\$0	\$0	\$0	\$519
CON	CMAQ	\$2,222	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,222
CON	Carbon Reduction Program (CRP)	\$700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$700
CON	STBG-C2	\$0	\$575	\$0	\$0	\$0	\$0	\$0	\$0	\$575
CON	TDA ARTICLE #3	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500
TOTAL	TOTAL	\$4,290	\$650	\$0	\$0	\$0	\$0	\$0	\$0	\$4,940

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN240101	OXNARD	Ventura	EXEMPT - 93.126	SCCAB	\$200	5AL07	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
STUDY - PROJECT STUDY						27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

DESCRIPTION
In the City of Oxnard, on Oxnard Blvd. and Chanel Islands Blvd. from Rose Ave. to Du Pont St., conduct feasibility study-plan and PE to retrofit the Oxnard Blvd. interchange (old St. Route 1) to replace the circuitous Channel Islands Bridge with roundabout or signalized intersection.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	CITY FUNDS	\$0	\$0	\$0	\$200	\$0	\$0	\$0	\$0	\$200
TOTAL	TOTAL	\$0	\$0	\$0	\$200	\$0	\$0	\$0	\$0	\$200

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN230301	OXNARD HARBOR DISTRICT	Ventura	EXEMPT - 93.126	SCCAB	\$18,027	1O0705	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
* PORT FACILITIES ? NO LANE ADDITIONS						27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION
Port of Hueneme north terminal shore power project provides state of the art electrical infrastructure and electrical-grid-base connection allowing Roll-on/Roll-off ocean going vessels to shut down diesel auxiliary engines while at berth, connect into shore power, and effectively eliminate vessel diesel emissions while at berth.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	AGENCY	\$1,529	\$586	\$0	\$0	\$0	\$0	\$0	\$0	\$2,115
CON	CMAQ	\$14,019	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,019
CON	Carbon Reduction Program (CRP)	\$1,893	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,893
TOTAL	TOTAL	\$17,441	\$586	\$0	\$0	\$0	\$0	\$0	\$0	\$18,027

2027 Federal Transportation Improvement Program
Ventura County
Local Highway - Project Listing
(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN260101	PORT HUENEME	Ventura	NON-EXEMPT/ NOT MODELED	SCCAB	\$4,500	7120001	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR31 - ROAD REPLC & REHAB (NO LN ADD)					NO	27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

DESCRIPTION										
In Ventura County, in the City of Port Hueneme, Road Corridor & Enhancement Reconstruction Project including reconstruction and resurfacing of Hueneme Road corridor.										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	CITY FUNDS	\$0	\$29	\$0	\$0	\$0	\$0	\$0	\$0	\$29
PE	STBG-C2	\$0	\$221	\$0	\$0	\$0	\$0	\$0	\$0	\$221
CON	AGENCY	\$0	\$0	\$0	\$0	\$0	\$4,250	\$0	\$0	\$4,250
TOTAL	TOTAL	\$0	\$250	\$0	\$0	\$0	\$4,250	\$0	\$0	\$4,500

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN230121	SAN BUENAVENTURA	Ventura	EXEMPT - 93.126	SCCAB	\$5,161	7120004	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCN27 - PEDESTRIAN FACILITIES-NEW						27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

DESCRIPTION										
In Ventura County, in the City of Ventura, at various locations, construct sidewalks, upgrade curb ramps and install a HAWK signal to complete the route. Total length of sidewalk gap is approximately 2,000 feet. Project includes construction of small retaining wall and some driveway construction.										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	CITY FUNDS	\$76	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$76
PE	CMAQ	\$498	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$498
ROW	CMAQ	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1
CON	CITY FUNDS	\$0	\$515	\$0	\$0	\$0	\$0	\$0	\$0	\$515
CON	CMAQ	\$0	\$1,066	\$0	\$0	\$0	\$0	\$0	\$0	\$1,066
CON	CMAQ-C2	\$0	\$542	\$0	\$0	\$0	\$0	\$0	\$0	\$542
CON	STBG-C2	\$0	\$896	\$0	\$0	\$0	\$0	\$0	\$0	\$896
CON	SURFACE TRANS BLK GRNT LOCAL	\$0	\$1,567	\$0	\$0	\$0	\$0	\$0	\$0	\$1,567
TOTAL	TOTAL	\$575	\$4,586	\$0	\$0	\$0	\$0	\$0	\$0	\$5,161

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN230701	SAN BUENAVENTURA	Ventura	NON-REPORTABLE TCM COMMITTED	SCCAB	\$27,203	500703	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCN50 - RECREATIONAL FACILITIES - NEW						27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

DESCRIPTION										
In Ventura County, environmental, design, and construction for a Class I trail in the city of Ventura and unincorporated Ventura County providing an improved east-west bicycle and pedestrian route between East Ventura Metrolink station and east of Wells Road (SR 118) along the Santa Paula Rail line, including 8 lane miles of trail, crosswalks, new sidewalks (2,660 feet) and new curb ramps installed at various locations.										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	ACTIVE TRANSPORTATION	\$4,438	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,438
ROW	ACTIVE TRANSPORTATION	\$2,278	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,278
CON	ACTIVE TRANSPORTATION	\$0	\$70	\$0	\$0	\$0	\$0	\$0	\$0	\$70
CON	SB1 SOLUTIONS FOR CONGESTED	\$0	\$20,417	\$0	\$0	\$0	\$0	\$0	\$0	\$20,417
TOTAL	TOTAL	\$6,716	\$20,487	\$0	\$0	\$0	\$0	\$0	\$0	\$27,203

2027 Federal Transportation Improvement Program
Ventura County
Local Highway - Project Listing
(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN250701	SAN BUENAVENTURA	Ventura	TCM Committed	SCCAB	\$8,667	720005	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW						27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

DESCRIPTION

In the City of Ventura, Eastside Neighborhood Greenway project includes over 2.7 miles of improvements along a west-east contiguous alignment in the eastside neighborhood of West Saticoy at locations between Kimball Road and Wells Road. Infrastructure improvements include segments of Class II (251'), Class III, and Multiuse Path facilities for bicycles and pedestrian improvements throughout, as well as non-infrastructure educational programs.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	ACTIVE TRANSPORTATION	\$0	\$280	\$1,130	\$0	\$0	\$0	\$0	\$0	\$1,410
ROW	CITY FUNDS	\$0	\$0	\$85	\$0	\$0	\$0	\$0	\$0	\$85
ROW	CMAQ-C2	\$0	\$0	\$425	\$0	\$0	\$0	\$0	\$0	\$425
ROW	STBG-C2	\$0	\$0	\$230	\$0	\$0	\$0	\$0	\$0	\$230
CON	AGENCY	\$0	\$0	\$0	\$0	\$6,517	\$0	\$0	\$0	\$6,517
TOTAL	TOTAL	\$0	\$280	\$1,870	\$0	\$6,517	\$0	\$0	\$0	\$8,667

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN230304	SANTA PAULA	Ventura	EXEMPT - 93.126	SCCAB	\$7,060	7120004	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCN26 - BICYCLE FACILITY-NEW						27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

DESCRIPTION

In Ventura County, the City of Santa Paula to close gap in Class I bike trail from .75 miles east of 12th street along Santa Paula Branch Line rail right of way to Santa Paula Creek bridge and 0.93 miles north of Santa Paula Creek bridge along the Santa Paula Creek levee to the northerly city limit.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	CITY FUNDS	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400
PE	TDA ARTICLE #3	\$446	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$446
CON	AGENCY	\$0	\$543	\$0	\$0	\$0	\$0	\$0	\$0	\$543
CON	CMAQ-C2	\$0	\$4,189	\$0	\$0	\$0	\$0	\$0	\$0	\$4,189
CON	TDA ARTICLE #3	\$1,482	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,482
TOTAL	TOTAL	\$2,328	\$4,732	\$0	\$0	\$0	\$0	\$0	\$0	\$7,060

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN230903	SIMI VALLEY	Ventura	TCM	SCCAB	\$1,310	500703	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW						27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

DESCRIPTION

In Ventura County, in the City of Simi Valley, construct 1.8 miles of improved and standardized class 2 multi-use trail, completing the fifth phase of master planned trail system.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	ACTIVE TRANSPORTATION	\$86	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$86
PE	AGENCY	\$44	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$44
ROW	ACTIVE TRANSPORTATION	\$6	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6
ROW	AGENCY	\$4	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4
CON	ACTIVE TRANSPORTATION	\$0	\$659	\$0	\$0	\$0	\$0	\$0	\$0	\$659
CON	AGENCY	\$0	\$511	\$0	\$0	\$0	\$0	\$0	\$0	\$511
TOTAL	TOTAL	\$140	\$1,170	\$0	\$0	\$0	\$0	\$0	\$0	\$1,310

2027 Federal Transportation Improvement Program
Ventura County
Local Highway - Project Listing
(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN251101	SIMI VALLEY	Ventura	NON-EXEMPT/ NOT MODELED	SCCAB	\$268	VENLS07	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)		From Las Lajas Creek to .5 mi west of Stearns				27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

DESCRIPTION

In Simi Valley, BRIDGE NO. 52C0231, BARNARD STREET OVER LAS LLAJAS CREEK, 0.5 MI W STEARNS ST. Widen existing 2-lane bridge with a 2-lane bridge wide enough to accommodate shoulders (no added capacity).

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	2024 Earmark Repurposing	\$0	\$0	\$268	\$0	\$0	\$0	\$0	\$0	\$268
TOTAL	TOTAL	\$0	\$0	\$268	\$0	\$0	\$0	\$0	\$0	\$268

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN210201	THOUSAND OAKS	Ventura	TCM	SCCAB	\$76,500	620A1L01	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
CANT8 - NEW OVERCROSS OR UNDERCROSS w/ TCM:NRS		From Willow Road to NB Ramps				YES	27-00
SCAG APPROVED		STATE APPROVED	FEDERAL APPROVED				

DESCRIPTION

IN THE CITY OF THOUSAND OAKS ON US 101. PM 1.5/2.1, REPLACE HAMPSHIRE ROAD UNDERCROSSING STRUCTURE, BRIDGE NUMBER 52-0273. WIDEN HAMPSHIRE ROAD TO PROVIDE ONE ADDITIONAL LEFT-TURN LANE IN NB DIRECTION BETWEEN SB AND NB RAMPS, IN SB DIRECTION PROVIDE ONE ADDITIONAL THROUGH LANE BETWEEN NB RAMPS AND WILLOW LN AND ONE ADDITIONAL LEFT-TURN LANE BETWEEN SB AND NB RAMPS , CLASS II BIKE LANES, AND WIDEN NB ON-RAMP TO 3 LANES. RIGHT OF WAY ACQUISITION WILL BE REQUIRED.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	Gas Tax (Subvention to cities)	\$0	\$0	\$3,000	\$6,000	\$0	\$0	\$0	\$0	\$9,000
ROW	Gas Tax (Subvention to cities)	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$500
CON	Gas Tax (Subvention to cities)	\$0	\$0	\$0	\$0	\$0	\$67,000	\$0	\$0	\$67,000
TOTAL	TOTAL	\$0	\$0	\$3,000	\$6,000	\$500	\$67,000	\$0	\$0	\$76,500

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN230119	THOUSAND OAKS	Ventura	TCM Committed	SCCAB	\$11,348	500703	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW		From Gainsborough Rd. to Reino Dr.				27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

DESCRIPTION

In Ventura County, in the City of Thousand Oaks, on Lynn Rd between Gainsborough Rd. & Reino Dr, including bridge over U.S. 101 freeway, construct Class IV bike lanes (5.3 miles), new sidewalk (1.6 miles), rapid flashing beacons, bicycle signal phasing, bridge fencing (0.06 miles), new crosswalk, curb ramps, lighting, pavement markings and signage.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	CITY FUNDS	\$170	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$170
PE	CMAQ	\$722	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$722
PE	HIGHWAY INFRASTRUCTURE	\$36	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36
PE	STP LOCAL - REGIONAL	\$867	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$867
PE	TDA ARTICLE #3	\$175	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$175
ROW	CITY FUNDS	\$0	\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$5
CON	ACTIVE TRANSPORTATION	\$2,602	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,602
CON	CITY FUNDS	\$0	\$2,198	\$0	\$0	\$0	\$0	\$0	\$0	\$2,198
CON	STBG-C1	\$0	\$1,350	\$0	\$0	\$0	\$0	\$0	\$0	\$1,350
CON	STBG-C2	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
CON	SURFACE TRANS BLK GRNT REGIONAL	\$0	\$1,223	\$0	\$0	\$0	\$0	\$0	\$0	\$1,223
TOTAL	TOTAL	\$4,572	\$6,776	\$0	\$0	\$0	\$0	\$0	\$0	\$11,348

2027 Federal Transportation Improvement Program Ventura County Local Highway - Project Listing (In \$000's)										
FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM			
VEN250702	THOUSAND OAKS	Ventura	EXEMPT - 93.126	SCCAB	\$745	720005	Local			
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT				
NCN26 - BICYCLE FACILITY-NEW						27-00				
SCAG APPROVED		STATE APPROVED		FEDERAL APPROVED						
DESCRIPTION										
In the City of Thousand Oaks, bicyclist safety improvements at Route 23/Olsen Road Undercrossing including striping and visibility improvements as well as modification of the traffic signal at the Route 23/Olsen Road Northbound Off-Ramp to include bike signal phasing for the eastbound direction.										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	ACTIVE TRANSPORTATION	\$0	\$92	\$0	\$0	\$0	\$0	\$0	\$0	\$92
CON	HIGHWAY SAFETY IMPROVEMENT	\$0	\$653	\$0	\$0	\$0	\$0	\$0	\$0	\$653
TOTAL	TOTAL	\$0	\$745	\$0	\$0	\$0	\$0	\$0	\$0	\$745
FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM			
VEN230904	VARIOUS AGENCIES	Ventura	EXEMPT - 93.126	SCCAB	\$250	500703	Local			
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT				
NCN21 - AUXILIARY LANE NOT THROUGH NEXT INTERSECTION						27-00				
SCAG APPROVED		STATE APPROVED		FEDERAL APPROVED						
DESCRIPTION										
GROUPED PROJ FOR ACTIVE TRANSPORTATION PLANNING AND PROJECTS ON THE LOCAL SYSTEM. Projects are consistent with 40 Cfr Part 93.126 Exempt Tables 2 and Table 3 Categories - Active Transportation										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	ACTIVE TRANSPORTATION	\$0	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$250
TOTAL	TOTAL	\$0	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$250
FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM			
VENLS07	VARIOUS AGENCIES	Ventura	EXEMPT - 93.126	SCCAB	\$57,455	VENLS07	Local			
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT				
NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)					NO	27-00				
SCAG APPROVED		STATE APPROVED		FEDERAL APPROVED						
DESCRIPTION										
GROUPED PROJECTS FOR BRIDGE REHABILITATION AND RECONSTRUCTION - HBP PROGRAM Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes). Consistent with HBP listing as of October 13, 2025.										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	AGENCY	\$944	\$184	\$34	\$0	\$1,931	\$4,698	\$0	\$0	\$7,791
CON	BRIDGE - LOCAL	\$6,459	\$1,420	\$266	\$0	\$7,833	\$33,686	\$0	\$0	\$49,664
TOTAL	TOTAL	\$7,403	\$1,604	\$300	\$0	\$9,764	\$38,384	\$0	\$0	\$57,455
FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM			
VEN011202	VENTURA COUNTY	Ventura	NON-EXEMPT	SCCAB	\$54,171	VEN011202	Local			
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT				
CAY63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES):			From OXNARD CITY LIMIT to RICE ROAD			YES	27-00			
GM		SCAG APPROVED		STATE APPROVED		FEDERAL APPROVED				
DESCRIPTION										
HUENEME RD FROM OXNARD CITY LIMITS TO RICE RD - WIDEN FROM 2 TO 4 LANES (PHASE I)										

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2027 Federal Transportation Improvement Program
Ventura County
Local Highway - Project Listing
(In \$000's)

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	COUNTY	\$1,055	\$83	\$0	\$0	\$0	\$0	\$0	\$0	\$1,138
PE	HIGHWAY	\$1,172	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,172
	INFRASTRUCTURE									
PE	PRIVATE FUNDS	\$0	\$277	\$0	\$0	\$0	\$0	\$0	\$0	\$277
PE	STIP ADVANCE	\$0	\$277	\$0	\$0	\$0	\$0	\$0	\$0	\$277
	CON-RIP									
PE	TRADE CORRIDOR	\$0	\$840	\$0	\$0	\$0	\$0	\$0	\$0	\$840
	PROGRAM									
ROW	COUNTY	\$0	\$1,033	\$0	\$0	\$0	\$0	\$0	\$0	\$1,033
ROW	PRIVATE FUNDS	\$0	\$3,467	\$0	\$0	\$0	\$0	\$0	\$0	\$3,467
ROW	STIP ADVANCE	\$0	\$3,467	\$0	\$0	\$0	\$0	\$0	\$0	\$3,467
	CON-RIP									
ROW	TRADE CORRIDOR	\$0	\$10,500	\$0	\$0	\$0	\$0	\$0	\$0	\$10,500
	PROGRAM									
CON	AGENCY	\$0	\$0	\$0	\$0	\$0	\$32,000	\$0	\$0	\$32,000
TOTAL	TOTAL	\$2,227	\$19,944	\$0	\$0	\$0	\$32,000	\$0	\$0	\$54,171

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN170109	VENTURA COUNTY	Ventura	EXEMPT/ MODELED	SCCAB	\$19,518	VEN170109	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PLN40 - PLANNING	From Rice Road to Los Posas Road	YES	27-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED

DESCRIPTION

HUENEME ROAD FROM RICE ROAD TO LAS POSAS ROAD - WIDEN 3.66 ROAD MILES TO FOUR LANES (PE ONLY)

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	PRIVATE FUNDS	\$0	\$0	\$0	\$0	\$19,518	\$0	\$0	\$0	\$19,518
TOTAL	TOTAL	\$0	\$0	\$0	\$0	\$19,518	\$0	\$0	\$0	\$19,518

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN230117	VENTURA COUNTY	Ventura	TCM Committed	SCCAB	\$9,589	7120001	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN29 - SIDEWALKS/CURB CUTS-NEW			27-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED

DESCRIPTION

In Ventura County, in the community of Saticoy, the County of Ventura to construct approximately 4,320 linear feet of sidewalk gap closure, curbs, gutters, curb extensions, intersection improvements, and a multi-use path, for a disadvantaged community.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	COUNTY	\$0	\$383	\$0	\$0	\$0	\$0	\$0	\$0	\$383
PE	County General Funds	\$225	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$225
PE	RMRA - Road	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400
	Maintenance and									
ROW	COUNTY	\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$400
CON	COUNTY	\$0	\$609	\$0	\$0	\$0	\$0	\$0	\$0	\$609
CON	RMRA - Road	\$0	\$2,872	\$0	\$0	\$0	\$0	\$0	\$0	\$2,872
	Maintenance and									
CON	STBG-C2	\$0	\$4,700	\$0	\$0	\$0	\$0	\$0	\$0	\$4,700
TOTAL	TOTAL	\$625	\$8,964	\$0	\$0	\$0	\$0	\$0	\$0	\$9,589

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN230901	VENTURA COUNTY	Ventura	TCM Committed	SCCAB	\$9,692	500703	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN29 - SIDEWALKS/CURB CUTS-NEW			27-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED

DESCRIPTION

In Ventura County, in the community of Piru, install sidewalks, curbs, gutters, curb extensions, RRFB and intersection improvements for safe routes to school and a disadvantaged community, at locations including Main Street, Center Street, Church Street, Camulos Street, Market Street, and Via Fustero.

2027 Federal Transportation Improvement Program Ventura County Local Highway - Project Listing (In \$000's)										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	ACTIVE	\$590	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$590
PE	TRANSPORTATION									
PE	COUNTY	\$0	\$383	\$0	\$0	\$0	\$0	\$0	\$0	\$383
ROW	COUNTY	\$0	\$550	\$0	\$0	\$0	\$0	\$0	\$0	\$550
CON	ACTIVE	\$0	\$2,860	\$0	\$0	\$0	\$0	\$0	\$0	\$2,860
CON	TRANSPORTATION									
CON	COUNTY	\$0	\$609	\$0	\$0	\$0	\$0	\$0	\$0	\$609
CON	STBG-C2	\$0	\$4,700	\$0	\$0	\$0	\$0	\$0	\$0	\$4,700
TOTAL	TOTAL	\$590	\$9,102	\$0	\$0	\$0	\$0	\$0	\$0	\$9,692

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN240604	VENTURA COUNTY	Ventura	EXEMPT - 93.126	SCCAB	\$15,000	7160004	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
FUL52 - FUELING STATIONS-ALTERNATIVE FUEL						27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

DESCRIPTION

Ventura County to construct East and West County EV charging centers, off-grid EV charging with solar battery storage, and 42 fast charger and 148 Level-2 charger ports countywide. Additionally, the project promotes multi-modal transportation opportunities, creates EV workforce development programs, outreach to marginalized communities, and invests in pedestrian-safety infrastructure upgrades.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	COUNTY	\$192	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$192
PE	Charging and Fueling Infrastructure Grant	\$768	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$768
ROW	COUNTY	\$23	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23
ROW	Charging and Fueling Infrastructure Grant	\$92	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$92
CON	COUNTY	\$0	\$2,785	\$0	\$0	\$0	\$0	\$0	\$0	\$2,785
CON	Charging and Fueling Infrastructure Grant	\$0	\$11,140	\$0	\$0	\$0	\$0	\$0	\$0	\$11,140
TOTAL	TOTAL	\$1,075	\$13,925	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN93017	VENTURA COUNTY TRANS COMMISSION (VCTC)	Ventura	TCM Committed	SCCAB	\$1,429	VEN93017	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
TDM20 - RIDESHARING					NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

REGIONAL RIDESHARE PROGRAM for FY25/26, FY26/27, and FY27/28.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	AGENCY	\$0	\$50	\$50	\$0	\$0	\$0	\$0	\$0	\$100
CON	CMAQ	\$443	\$443	\$0	\$0	\$0	\$0	\$0	\$0	\$886
CON	CMAQ-C2	\$0	\$0	\$443	\$0	\$0	\$0	\$0	\$0	\$443
TOTAL	TOTAL	\$443	\$493	\$493	\$0	\$0	\$0	\$0	\$0	\$1,429

VARIOUS COUNTIES LOCAL HIGHWAYS

2027 Federal Transportation Improvement Program
Various Counties
Local Highway - Project Listing
(In \$000's)

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SCAGATP_RP1	SCAG	Various	EXEMPT - 93.126	Various	\$7,628	REG0704	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
NCN50 - RECREATIONAL FACILITIES - NEW					NO	27-00	
SCAG APPROVED		STATE APPROVED	FEDERAL APPROVED				

DESCRIPTION

Grouped Projects for Planning activities: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Planning activities conducted pursuant to titles 23 and 49 U.S.C.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	ACTIVE TRANSPORTATION	\$643	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$643
CON	ACTIVE TRANSPORTATION	\$5,880	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,880
CON	COUNTY	\$229	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$229
CON	Regional Early Action Planning (REAP)	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$300
CON	Safe Streets&Roads4All GP	\$0	\$576	\$0	\$0	\$0	\$0	\$0	\$0	\$576
TOTAL	TOTAL	\$6,752	\$876	\$0	\$0	\$0	\$0	\$0	\$0	\$7,628

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
SCAG015	VARIOUS AGENCIES	Various	EXEMPT - 93.126	Various	\$150,685	REG0701	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
LUM03 - SAFETY					NO	27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

DESCRIPTION

GROUPED PROJECTS FOR SAFETY IMPROVEMENTS - HSIP PROGRAM PROJECTS CONSISTENT WITH 40 CFR PART 93.126.TABLES 2 & 3 CATEGORIES - RAILROAD/HIGHWAY CROSSING, SAFER NON-FEDERAL-AID SYSTEM ROADS, SHOULDER IMPROVEMENTS, TRAFFIC CONTROL DEVICES & OPERATING ASSISTANCE OTHER THAN SIGNALIZATION PROJECTS, INTERSECTION SIGNALIZATION PROJECTS AT INDIVIDUAL INTERSECTIONS, PAVEMENT MARKING DEMO. Using Toll Credit

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	CITY FUNDS	\$8,768	\$3,519	\$3,222	\$0	\$0	\$0	\$0	\$0	\$15,509
CON	HIGHWAY SAFETY IMPROVEMENT	\$76,405	\$30,683	\$28,088	\$0	\$0	\$0	\$0	\$0	\$135,176
TOTAL	TOTAL	\$85,173	\$34,202	\$31,310	\$0	\$0	\$0	\$0	\$0	\$150,685

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
SCAG232602	VARIOUS AGENCIES	Various	TCM Committed	Various	\$8,980	7120006	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
TDM24 - TDM PROGRAMS-NON RIDEMATCHING & NON PARK & RIDE						27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

DESCRIPTION

Update regional TDM Initiation Plan. Develop & implement pilot projects to evaluate viability & replicability of project deployments to targeted locations. Develop, implement, & evaluate strategies to motivate reduced VMT during events & enduring mode shifts resulting in reduced VMT & GHG. Integrate TDM initiatives into transp strategy for 2028 Games i.e. freight TDM, mobility hubs, first/last mile, etc. Toll cred: \$150 FFY26/27, \$280 FFY27/28, \$280 FFY28/29

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	CMAQ	\$2,789	\$1,307	\$2,442	\$2,442	\$0	\$0	\$0	\$0	\$8,980
TOTAL	TOTAL	\$2,789	\$1,307	\$2,442	\$2,442	\$0	\$0	\$0	\$0	\$8,980

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
SCAG233701	VARIOUS AGENCIES	Various	TCM Committed	Various	\$8,980	7120006	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
TDM24 - TDM PROGRAMS-NON RIDEMATCHING & NON PARK & RIDE						27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

DESCRIPTION

Develop strategies to incentivize freight TDM including off-peak delivery, micro-distribution consolidation, among others during major special events i.e. 2028 Games, serving as legacy framework in the region. Identify and implement pilot projects & opportunities to test strategic approach, potential freight industry partnerships, and refine selected freight TDM strategies for implementation. Toll credits: \$265 FFY26/27, \$280 FFY27/28, \$280 FFY28/29

2027 Federal Transportation Improvement Program
Various Counties
Local Highway - Project Listing
(In \$000's)

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	CMAQ	\$1,789	\$2,307	\$2,442	\$2,442	\$0	\$0	\$0	\$0	\$8,980
TOTAL	TOTAL	\$1,789	\$2,307	\$2,442	\$2,442	\$0	\$0	\$0	\$0	\$8,980

IMPERIAL COUNTY STATE HIGHWAYS

2027 Federal Transportation Improvement Program
Imperial County
State Highway - Project Listing
(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>			
IMPL516	CALTRANS	Imperial	EXEMPT - 93.126	SSAB	\$60,433	REG0701	State			
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>				
SHP04 - SAFETY					NO	27-00				
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>							
07/03/2026		07/03/2026	07/03/2026							
<u>DESCRIPTION</u>										
Grouped Projects for Safety Improvements. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, pavement marking demonstration, Truck Climbing lanes outside the urbanized area, Lighting improvement, Emergency truck pullovers.										
<u>PHASE</u>	<u>FUND SOURCE</u>	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	SHOPP - ADVANCE CONSTRUCTION	\$30,944	\$29,489	\$0	\$0	\$0	\$0	\$0	\$0	\$60,433
TOTAL	TOTAL	\$30,944	\$29,489	\$0	\$0	\$0	\$0	\$0	\$0	\$60,433

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>			
IMPL611	CALTRANS	Imperial	EXEMPT - 93.126	SSAB	\$86,166	REG0701	State			
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>				
SHP03 - ROADWAY REHABILITATION		From Various locations to various locations				27-00				
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>								
07/03/2026	07/03/2026	07/03/2026								
<u>DESCRIPTION</u>										
Grouped Projects for pavement resurfacing and/or rehabilitation-SHOPP-Road Preservation Program (Project are consistent with 40 CFR Part 93.126 exempt Tables 2 -Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes).										
<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>30/31</u>	<u>31/32</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	SHOPP - ADVANCE CONSTRUCTION	\$11,594	\$74,572	\$0	\$0	\$0	\$0	\$0	\$0	\$86,166
TOTAL	TOTAL	\$11,594	\$74,572	\$0	\$0	\$0	\$0	\$0	\$0	\$86,166

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>			
IMP251215	IMPERIAL CITY	Imperial	EXEMPT - 93.126	SSAB	\$246	REG0703	State			
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>				
NCN21 - AUXILIARY LANE NOT THROUGH NEXT INTERSECTION		From Aten Road to 15th Street				27-00				
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>							
07/03/2026		07/03/2026	07/03/2026							
<u>DESCRIPTION</u>										
Installation of new sidewalk and a separated bike lane along Old SR-86 between Aten Blvd and 15th St.										
<u>PHASE</u>	<u>FUND SOURCE</u>	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	AGENCY	\$0	\$0	\$28	\$0	\$0	\$0	\$0	\$0	\$28
CON	CMAQ-C2	\$0	\$0	\$218	\$0	\$0	\$0	\$0	\$0	\$218
TOTAL	TOTAL	\$0	\$0	\$246	\$0	\$0	\$0	\$0	\$0	\$246

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY					AIR BASIN	PROJECT COST	RTP ID	SYSTEM	
IMP100101	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)		Imperial	EXEMPT - 93.126					SSAB	\$4,802	6OM0701	State
PRIMARY PROGRAM CODE			PROJECT LIMITS						MODELING	FTIP AMENDMENT		
PLN40 - PLANNING									NO	27-00		
SCAG APPROVED		STATE APPROVED		FEDERAL APPROVED								
07/03/2026		07/03/2026		07/03/2026								
DESCRIPTION												
Planning, Programming, and Monitoring (PPM) funds to pay for eligible staff and program expenses for ICTC												
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32		FUTURE	TOTAL	
CON	COVID Relief Funds - STIP	\$113	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$113	
CON	STIP ADVANCE CON-RIP	\$3,785	\$279	\$279	\$0	\$173	\$173	\$0		\$0	\$4,689	
TOTAL	TOTAL	\$3,898	\$279	\$279	\$0	\$173	\$173	\$0		\$0	\$4,802	

LOS ANGELES COUNTY STATE HIGHWAY

2027 Federal Transportation Improvement Program
Los Angeles County
State Highway - Project Listing
(In \$000's)

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1024	Agoura Hills, City of	Los Angeles	EXEMPT/ MODELED	SCAB	\$9,299	REG0703	State

<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES):		From 0.5km east of Kanan to 0.4km west of Kanan Post Miles: Begin 55.40	YES	27-00
RS		End 56.80		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>		
07/03/2026	07/03/2026	07/03/2026		

DESCRIPTION

(US 101 @ Kanan) Kanan Road Corridor, between Northern City Limits and Cornell Way. PSR-PDS phase to include analysis of Kanan Corridor between Northern City Limits and Cornell Way in Agoura Hills. Project will analyze various options to improve safety and mobility through the corridor for multiple modes of transport (vehicle, ped, bike), and will consider, among other things, signal timing, interchange improvements, road widening, lane reconfiguring, etc.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	MEASURE M MYSP (Multi Year Subregional	\$0	\$1,894	\$600	\$600	\$437	\$0	\$0	\$0	\$3,531
PE	MR20H - Measure R 20% Highway	\$700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$700
ROW	MEASURE M MYSP (Multi Year Subregional	\$0	\$45	\$0	\$0	\$0	\$0	\$0	\$0	\$45
CON	MEASURE M MYSP (Multi Year Subregional	\$0	\$2,000	\$3,023	\$0	\$0	\$0	\$0	\$0	\$5,023
TOTAL	TOTAL	\$700	\$3,939	\$3,623	\$600	\$437	\$0	\$0	\$0	\$9,299

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAMIPMR107	Alhambra, City of	Los Angeles	NON-EXEMPT	SCAB	\$100,000	220A1S03	State

<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
CAN37 - AUXILIARY LANE THROUGH INTERCHANGE		From I-710/I-10 to Fremont Ave ramps Post Miles: Begin 20.60 End 22.81	YES	27-00
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>		
07/03/2026	07/03/2026	07/03/2026		

DESCRIPTION

Reconfigure the on and off ramps to improve mobility, grade separate and braid the NB I-710 to EB I-10 connection with Fremont EB offramp, add an auxiliary lane from I-10/SR-710 Interchange to the I-10/Fremont Avenue EB off-ramp, and improve intersection control along the local roadway.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$8,000	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$9,000
ROW	MR20H - Measure R 20% Highway	\$0	\$33,600	\$9,900	\$0	\$0	\$0	\$0	\$0	\$43,500
CON	MR20H - Measure R 20% Highway	\$0	\$0	\$28,200	\$19,300	\$0	\$0	\$0	\$0	\$47,500
TOTAL	TOTAL	\$8,000	\$34,600	\$38,100	\$19,300	\$0	\$0	\$0	\$0	\$100,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAMIPMR108	Alhambra, City of	Los Angeles	NON-EXEMPT	SCAB	\$20,000	7120001	State

<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
CAR88 - RAMPS - MODIFY/LANE ADDITIONS		From I-10 to Garfield Ave Post Miles: Begin 23.78 End 24.17	YES	27-00
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>		
07/03/2026	07/03/2026	07/03/2026		

DESCRIPTION

Reconfigure the on and off ramps to improve mobility including intersection control improvements along the local roadway.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$0	\$2,000	\$1,800	\$0	\$0	\$0	\$0	\$0	\$3,800
ROW	MR20H - Measure R 20% Highway	\$0	\$0	\$0	\$2,500	\$0	\$0	\$0	\$0	\$2,500
CON	MR20H - Measure R 20% Highway	\$0	\$0	\$0	\$0	\$2,500	\$11,200	\$0	\$0	\$13,700
TOTAL	TOTAL	\$0	\$2,000	\$1,800	\$2,500	\$2,500	\$11,200	\$0	\$0	\$20,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAMIPMR109	Alhambra, City of	Los Angeles	NON-EXEMPT	SCAB	\$20,000	7120001	State

<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
CAR88 - RAMPS - MODIFY/LANE ADDITIONS		From I-10 to Atlantic Blvd Post Miles: Begin 23.11 End 23.50	YES	27-00
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>		
07/03/2026	07/03/2026	07/03/2026		

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Los Angeles County

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(In \$000's)

DESCRIPTION

Reconfigure the on and off ramps to improve mobility including intersection control improvements along the local roadway.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$300	\$0	\$3,500	\$0	\$0	\$0	\$0	\$0	\$3,800
ROW	MR20H - Measure R 20% Highway	\$0	\$0	\$0	\$2,500	\$0	\$0	\$0	\$0	\$2,500
CON	MR20H - Measure R 20% Highway	\$0	\$0	\$0	\$0	\$13,700	\$0	\$0	\$0	\$13,700
TOTAL	TOTAL	\$300	\$0	\$3,500	\$2,500	\$13,700	\$0	\$0	\$0	\$20,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAMIPMR123	Alhambra, City of	Los Angeles	NON-EXEMPT	SCAB	\$62,400	7120001	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX77 - ROAD DIET - ELIMINATING TRAVEL LANES	From I-10/SR-710 Interchange to Valley Blvd Post Miles: Begin 26.00 End 27.50	YES	27-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
07/03/2026	07/03/2026	07/03/2026

DESCRIPTION

Reconfigure 0.5 miles of 6-lane freeway between the I-10/SR-710 Interchange and Valley Blvd to a 4-lane local arterial roadway.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$1,000	\$3,500	\$4,500	\$0	\$0	\$0	\$0	\$0	\$9,000
ROW	MR20H - Measure R 20% Highway	\$0	\$0	\$0	\$4,500	\$0	\$0	\$0	\$0	\$4,500
CON	MR20H - Measure R 20% Highway	\$0	\$0	\$0	\$0	\$48,900	\$0	\$0	\$0	\$48,900
TOTAL	TOTAL	\$1,000	\$3,500	\$4,500	\$4,500	\$48,900	\$0	\$0	\$0	\$62,400

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0B951	Caltrans	Los Angeles	TCM Committed	SCAB	\$432,184	LA0B951	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX68 - NEW HIGHWAY W/HOV LANES: RS	From ROUTE 10 to ROUTE 60 Post Miles: Begin 0.50 End 4.80	YES	27-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
07/03/2026	07/03/2026	07/03/2026

DESCRIPTION

Route 71: ROUTE 10 TO 0.14 MILE SOUTH SAN BERNARDINO COUNTY LINE - EXPRESSWAY TO FREEWAY CONVERSION - ADD 1 HOV LANE AND 1 MIXED FLOW LANE . (2001 CFP 8349, TCRP #50) (EA# 210600, PPNO 2741=EA 21060, PPNO 2741 + EA 21061, PPNO 2741N, EA 21062, PPNO 1741S) (TCRP #50) (Use Toll Credits as Local Match).

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	2016 Earmark Repurposing	\$17,047	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,047
PE	LTF - Local Transportation	\$873	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$873
PE	NH-RIP - National Highway System - RIP	\$1,592	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,592
PE	TCRF - Traffic Congestion Relief Fund -	\$13,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,600
ROW	2016 Earmark Repurposing	\$41,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$41,000
CON	Measure M	\$214,072	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$214,072
CON	SB1 TRADE CORRIDOR	\$44,000	\$80,000	\$0	\$0	\$0	\$0	\$0	\$0	\$124,000
CON	STIP AC RIP	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000
TOTAL	TOTAL	\$352,184	\$80,000	\$0	\$0	\$0	\$0	\$0	\$0	\$432,184

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0D451	Caltrans	Los Angeles	NON-EXEMPT	SCAB	\$248,265	LA0D451	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	From AVE T to ROUTE 18 Post Miles: Begin 51.90 End 69.40	YES	27-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
07/03/2026	07/03/2026	07/03/2026

DESCRIPTION

Route 138: ROUTE 138 FROM AVE. T TO ROUTE 18-WIDEN 2 TO 4 THRU LANES WITH MEDIAN TURN LANE. EA# 12721,12722,12723,12724(=29350),12725,12728(= 28580 + 28590 + 28600 + 28620 + 28610 + 28630). PPNO# 3325,3326,3327,3328(=4560),3329,3331(= 4351 + 4352 + 5353 + 4356 + 4354 + 4357).

2027 Federal Transportation Improvement Program
Los Angeles County
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(In \$000's)

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	STCASHg - State Cash - Grandfathered RIP	\$5,709	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,709
PE	STIP AC	\$9,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,250
PE	STPL-R - STP Local Regional	\$12,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,900
ROW	STCASHI - State - IIP	\$3,248	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,248
ROW	STCASHR - State - RIP	\$3,637	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,637
ROW	STCASHg - State Cash - Grandfathered RIP	\$3,773	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,773
ROW	STIP AC	\$15,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,700
ROW	STIP AC RIP	\$42,994	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$42,994
ROW	STPL-R - STP Local Regional	\$21,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,900
CON	NH-RIP - National Highway System - RIP	\$7,040	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,040
CON	PC25 - Los Angeles County Proposition	\$6,005	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,005
CON	STCASHR - State - RIP	\$8,276	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,276
CON	STCASHg - State Cash - Grandfathered RIP	\$12,574	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,574
CON	STIP AC RIP	\$66,409	\$7,000	\$0	\$0	\$0	\$0	\$0	\$0	\$73,409
CON	STPL-R - STP Local Regional	\$21,850	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,850
OTHER	STCASHg - State Cash - Grandfathered RIP	\$598	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$598
TOTAL	TOTAL	\$241,265	\$7,000	\$0	\$0	\$0	\$0	\$0	\$0	\$248,265

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LALS01	Caltrans	Los Angeles	EXEMPT - 93.126	Various	\$190,398	REG0701	State
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
SHP04 - SAFETY					NO	27-00	
SCAG_APPROVED	STATE_APPROVED	FEDERAL_APPROVED					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION										
Route 999: Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	SHOPPAC - SHOPP - Collision Reduction (AC)	\$0	\$12,138	\$53,224	\$0	\$0	\$0	\$0	\$0	\$65,362
CON	Shopp Ac - Prior	\$0	\$125,036	\$0	\$0	\$0	\$0	\$0	\$0	\$125,036
TOTAL	TOTAL	\$0	\$137,174	\$53,224	\$0	\$0	\$0	\$0	\$0	\$190,398

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LALS02	Caltrans	Los Angeles	EXEMPT - 93.126	Various	\$1,898,307	REG0701	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
SHP03 - ROADWAY REHABILITATION					NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION										
Route 999: Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program . Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	SHOPPAC - SHOPP - Roadway Preservation	\$0	\$220,121	\$144,474	\$0	\$0	\$0	\$0	\$0	\$364,595
CON	Shopp Ac - Prior	\$0	\$1,533,712	\$0	\$0	\$0	\$0	\$0	\$0	\$1,533,712
TOTAL	TOTAL	\$0	\$1,753,833	\$144,474	\$0	\$0	\$0	\$0	\$0	\$1,898,307

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LALS04	Caltrans	Los Angeles	EXEMPT - 93.126	Various	\$1,201,144	REG0701	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
SHP03 - ROADWAY REHABILITATION					NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

2027 Federal Transportation Improvement Program
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(In \$000's)

DESCRIPTION

Route 999:IN L.A. Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	SHOPPAC - SHOPP - Bridge Preservation (AC)	\$0	\$8,979	\$39,293	\$0	\$0	\$0	\$0	\$0	\$48,272
CON	Shopp Ac - Prior	\$0	\$1,152,872	\$0	\$0	\$0	\$0	\$0	\$0	\$1,152,872
TOTAL	TOTAL	\$0	\$1,161,851	\$39,293	\$0	\$0	\$0	\$0	\$0	\$1,201,144

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LALS06	Caltrans	Los Angeles	EXEMPT - 93.126	Various	\$475,483	REG0701	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
SHP04 - SAFETY					NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

Route 999: Grouped Projects for Safety Improvements - SHOPP Mobility Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	Shopp Ac - Prior	\$0	\$475,483	\$0	\$0	\$0	\$0	\$0	\$0	\$475,483
TOTAL	TOTAL	\$0	\$475,483	\$0	\$0	\$0	\$0	\$0	\$0	\$475,483

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LALS07	Caltrans	Los Angeles	EXEMPT - 93.126	Various	\$186,573	REG0701	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
SHP01 - OPERATIONS					NO	27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				
07/03/2026		07/03/2026	07/03/2026				

DESCRIPTION

Route 999: Grouped Projects for Safety Improvements - SHOPP Mandates Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	Shopp Ac - Prior	\$0	\$186,573	\$0	\$0	\$0	\$0	\$0	\$0	\$186,573
TOTAL	TOTAL	\$0	\$186,573	\$0	\$0	\$0	\$0	\$0	\$0	\$186,573

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LALS08	Caltrans	Los Angeles	EXEMPT - 93.126	Various	\$95,099	REG0701	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
SHP01 - OPERATIONS					NO	27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				
07/03/2026		07/03/2026	07/03/2026				

DESCRIPTION

Route 999: Grouped Projects for Emergency Repair - SHOPP Emergency Response Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Repair damage caused by natural disasters, civil unrest, or terrorist acts. This applies to damages that do not qualify for Federal Emergency Relief funds or to damages that qualify for federal Emergency Relief funds but extend beyond the Federally declared disaster period.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	Shopp Ac - Prior	\$0	\$95,099	\$0	\$0	\$0	\$0	\$0	\$0	\$95,099
TOTAL	TOTAL	\$0	\$95,099	\$0	\$0	\$0	\$0	\$0	\$0	\$95,099

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LALS09	Caltrans	Los Angeles	EXEMPT - 93.126	SCAB	\$15,706	1AL04	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
LUM03 - SAFETY					NO	27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				
07/03/2026		07/03/2026	07/03/2026				

2027 Federal Transportation Improvement Program
Los Angeles County
State Highway - Project Listing
(In \$000's)

DESCRIPTION

Route 999: Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement resurfacing and/or rehabilitation - Minor Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - RR/HWY crossing, Safer non-Fed Aid sys rds, shlder improv, traffic control devices & operating assistance other than signalizPavement resurfacing and/or rehabilitation.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	SHOPP - AC CT Minor Funds	\$0	\$15,706	\$0	\$0	\$0	\$0	\$0	\$0	\$15,706
TOTAL	TOTAL	\$0	\$15,706	\$0	\$0	\$0	\$0	\$0	\$0	\$15,706

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LASHOPP101	Caltrans	Los Angeles	EXEMPT - 93.126	SCAB	\$17,047	7120003	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCN86 - MAINTENANCE/STORAGE FACILITY-NEW		Post Miles: Begin 9.50 End 9.50			NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

In Downey, at the Florence Avenue Maintenance Station at 10903 Florence Avenue. Demolish existing crew building and construct a new office building, storage building, material storage bin structure, and install one Level 3 Zero Emission Vehicle (ZEV) charging station.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	Shopp Ac - Prior	\$0	\$17,047	\$0	\$0	\$0	\$0	\$0	\$0	\$17,047
TOTAL	TOTAL	\$0	\$17,047	\$0	\$0	\$0	\$0	\$0	\$0	\$17,047

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LASHOPP102	Caltrans	Los Angeles	EXEMPT - 93.126	SCAB	\$28,324	7120003	State
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
NCN86 - MAINTENANCE/STORAGE FACILITY-NEW		Post Miles: Begin 5.80 End 5.80			NO	27-00	
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

In the city of Los Angeles, at the Doran Maintenance Station at 943 West Doran Street. Construct new office building, wash rack, storage building, and install two Level 2 and one Level 3 Electric Vehicle (EV) chargers.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	Shopp Ac - Prior	\$0	\$28,324	\$0	\$0	\$0	\$0	\$0	\$0	\$28,324
TOTAL	TOTAL	\$0	\$28,324	\$0	\$0	\$0	\$0	\$0	\$0	\$28,324

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LASHOPP103	Caltrans	Los Angeles	EXEMPT - 93.126	SCAB	\$16,914	7120003	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCN86 - MAINTENANCE/STORAGE FACILITY-NEW		Post Miles: Begin 4.30 End 4.30			NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

In Torrance, at the Torrance Maintenance Station at 18101 Bailey Drive. Construct new building and wash rack and install two Level 3 Electric Vehicle (EV) chargers.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	Shopp Ac - Prior	\$0	\$16,914	\$0	\$0	\$0	\$0	\$0	\$0	\$16,914
TOTAL	TOTAL	\$0	\$16,914	\$0	\$0	\$0	\$0	\$0	\$0	\$16,914

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LASHOPP104	Caltrans	Los Angeles	EXEMPT - 93.126	SCAB	\$13,213	7120003	State
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
NCN86 - MAINTENANCE/STORAGE FACILITY-NEW		Post Miles: Begin 24.70 End 24.70			NO	27-00	
SCAG_APPROVED	STATE_APPROVED	FEDERAL_APPROVED					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

Near the neighborhood of East Los Angeles, at Humphrey Maintenance Station at 102 South Humphreys Avenue. Construct a new office building, an equipment storage building, and one Level 3 Zero Emission Vehicle (ZEV) charging station, and demolish an existing building.

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(In \$000's)

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	Shopp Ac - Prior	\$0	\$13,213	\$0	\$0	\$0	\$0	\$0	\$0	\$13,213
TOTAL	TOTAL	\$0	\$13,213	\$0	\$0	\$0	\$0	\$0	\$0	\$13,213

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G411	Glendale, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$8,020	1O0702	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR42 - SOUND WALLS		From Pennsylvania Ave. to Lowell Ave. Post Miles: Begin 15.60 End 16.77			NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

I-210 Soundwalls between Pennsylvania Ave. to Lowell Ave.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	MR20H - Measure R	\$4,418	\$3,602	\$0	\$0	\$0	\$0	\$0	\$0	\$8,020
	20% Highway									
TOTAL	TOTAL	\$4,418	\$3,602	\$0	\$0	\$0	\$0	\$0	\$0	\$8,020

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1444	Hermosa Beach, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,150	2016A319	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR27 - PEDESTRIAN FACILITIES-UPGRADE		From Herondo to Artesia Post Miles: Begin 20.63 End 21.91				27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

PCH between Anita St./Herondo St. and Artesia Blvd., both n/s bound. Upgrade sidewalks to ADA standards. Relocate obstacles blocking sidewalks, upgrade corner access ramps, underground exposed utility lines(incl. overhead), existing painted two-way left-turn lane to be reconstructed to incl. raised medians to provide turn pockets to improve vehicular/pedestrian safety. The medians will be landscaped. Landscape sidewalks where feasible. 1.28 miles ea. way.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	AGENCY - Agency	\$0	\$1,150	\$0	\$0	\$0	\$0	\$0	\$0	\$1,150
TOTAL	TOTAL	\$0	\$1,150	\$0	\$0	\$0	\$0	\$0	\$0	\$1,150

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1275	La Canada Flintridge, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,800	LA990921	State
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
NCR42 - SOUND WALLS		From N/B to E/B SR2 to I-210 Connector to Alta Canyada Road Post Miles: Begin 19.00 End 19.21				27-00	
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

Design and construction of one soundwall segment within the City of La Canada Flintridge on the eastbound side I-210 R/W (Soundwall Project Phase 2). The funding is Measure R - Arroyo Verdugo Subregion.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	MR20H - Measure R	\$280	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$280
	20% Highway									
ROW	MR20H - Measure R	\$55	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$55
	20% Highway									
CON	MR20H - Measure R	\$865	\$600	\$0	\$0	\$0	\$0	\$0	\$0	\$1,465
	20% Highway									
TOTAL	TOTAL	\$1,200	\$600	\$0	\$0	\$0	\$0	\$0	\$0	\$1,800

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919085	Los Angeles County	Los Angeles	EXEMPT - 93.126	SCAB	\$3,209	1AL04	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR42 - SOUND WALLS		From Pennsylvania Avenue to Waltonia Drive Post Miles: Begin 18.55 End 16.80				27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

Install Soundwalls along Interstate 210 freeway in the unincorporated area of La Crescenta. Soundwalls are proposed on both the eastbound and westbound directions of the freeway.

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(In \$000's)

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$0	\$2,865	\$0	\$0	\$0	\$0	\$0	\$0	\$2,865
ROW	MR20H - Measure R 20% Highway	\$0	\$344	\$0	\$0	\$0	\$0	\$0	\$0	\$344
TOTAL	TOTAL	\$0	\$3,209	\$0	\$0	\$0	\$0	\$0	\$0	\$3,209

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
1162S012	Los Angeles County MTA	Los Angeles	NON-EXEMPT	SCAB	\$2,500	1162S012	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
CANT9 - NEW HOT LANE(S) REGIONALLY SIGNIFICANT		From U.S. 101 to I-10 Post Miles: Begin 27.50 End 41.60			YES	27-00	
<u>SCAG_APPROVED</u>	<u>STATE_APPROVED</u>	<u>FEDERAL_APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

I-405 Sepulveda Pass (Phase 1) ExpressLanes between U.S. 101 and I-10.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	Measure M	\$0	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500
TOTAL	TOTAL	\$0	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0B952	Los Angeles County MTA	Los Angeles	NON-EXEMPT	SCAB	\$147,011	LA0B952	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES):		From Pico/Anaheim to SR-60 Post Miles: Begin 5.00 End 25.00			YES	27-00	
RS							
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

Add 1 mixed flow lane in each direction between Shoreline Dr and SR-91 and between I-105 and SR-60; add 2 truck lanes in each direction between Willow St and Del Amo Blvd; and improve interchanges between Ocean Blvd in Long Beach and SR-60 in East Los Angeles.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	DEMISTE - Demonstration - ISTE A	\$570	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$570
PE	DEMOSTL - Demonstration -	\$5,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,500
PE	GEN - General Funds - Locally Generated	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
PE	LTF - Local Transportation	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
PE	MR20H - Measure R 20% Highway	\$98,673	\$7,838	\$0	\$0	\$0	\$0	\$0	\$0	\$106,511
PE	PC25 - Los Angeles County Proposition	\$4,430	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,430
PE	PORT - Port Funds	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000
PE	PVT - Private	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
PE	STCASHI - State - IIP	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000
PE	STCASHR - State - RIP	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
TOTAL	TOTAL	\$139,173	\$7,838	\$0	\$0	\$0	\$0	\$0	\$0	\$147,011

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1099	Los Angeles County MTA	Los Angeles	TCM	SCAB	\$5,000,000	LA0G1099	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES):		From P8/SR-14 to Dale Evans Parkway			YES	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

High Desert Corridor, an approximately 63-mile east-west multi-purpose corridor from Avenue P-8/SR-14 in LA County to Bear Valley Road/SR-18 in San Bernardino County. This multi-purpose corridor includes TSM/TDM, freeway, expressway, tollway, high-speed rail, green energy transmission/production,and bikeway elements.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
PE	Measure R	\$0	\$4,450	\$0	\$0	\$0	\$0	\$0	\$0	\$4,450
TOTAL	TOTAL	\$0	\$6,450	\$0	\$0	\$0	\$0	\$0	\$0	\$6,450

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(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1115	Los Angeles County MTA	Los Angeles	NON-EXEMPT	SCAB	\$38,559	1163S011	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
CAX62 - HIGHWAY/ROAD IMP-LANE ADD'S W/ HOV LN: RS		From Rivera Road to Ramona Avenue Post Miles: Begin 11.40 End 21.10			YES	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

Add and/or convert HOV/HOT lane on I-605 from Bradwell OH to 0.5 mile N of I-10; improve mainline, aux lane, ramp, and IC. SR-60 from Santa Anita OC to 0.5 mile east of Turnbull Cyn UC: add HOV or HOT lane both directions through 605/60 IC, aux lanes from 605/60 IC to 7th Ave EB & Hacienda Blvd WB. I-10 0.5 mile west of Peck Rd UC to Amar Rd OC: add HOT/HOV connector at 605/10 IC (NB/WB). Improve mainline, ramps, ICs, & aux lanes & add multimodal and Complete Streets elements along corridor.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	MR20H - Measure R	\$37,650	\$909	\$0	\$0	\$0	\$0	\$0	\$0	\$38,559
	20% Highway									
TOTAL	TOTAL	\$37,650	\$909	\$0	\$0	\$0	\$0	\$0	\$0	\$38,559

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1118	Los Angeles County MTA	Los Angeles	NON-EXEMPT	SCAB	\$46,894	1163S010	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
CAX62 - HIGHWAY/ROAD IMP-LANE ADD'S W/ HOV LN: RS		From Excelsior Dr U/C to Rivera Road Post Miles: Begin 6.30 End 11.40			YES	27-00	
<u>SCAG_APPROVED</u>	<u>STATE_APPROVED</u>	<u>FEDERAL_APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

Add HOV or HOT lanes and/or convert existing HOV lanes to HOT lanes on I-605 from Fairton St UC to Bradwell OH; improve mainline, aux lane, ramp, and IC. Construct new HOV lanes on I-5 from south of Florence Ave through the I-5/I-605 IC to Paramount Blvd and reconstruct I-5/I-605 IC to maintain HOV continuity. Add HOT/HOV direct connectors at the I-605/I-105 IC. Improvements on I-105 from Bellflower Blvd. OC to Studebaker. Incorporate multimodal and Complete Streets elements along the corridor.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	MR20H - Measure R	\$27,724	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$28,724
	20% Highway									
PE	STIP AC RIP	\$18,170	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,170
TOTAL	TOTAL	\$45,894	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$46,894

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1119	Los Angeles County MTA	Los Angeles	NON-EXEMPT	SCAB	\$371,085	1163S012	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS		From Studebaker Rd to Shoemaker Ave Post Miles: Begin 16.90 End 19.80			YES	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

Improvements consist of adding an additional general purpose lane and on/off ramp improvements.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	MR20H - Measure R	\$8,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,000
	20% Highway									
PE	National Highway	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000
	Freight Program									
PE	STIP AC RIP	\$9,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,000
ROW	MR20H - Measure R	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000
	20% Highway									
ROW	National Highway	\$17,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,100
	Freight Program									
CON	MR20H - Measure R	\$0	\$72,268	\$0	\$0	\$0	\$0	\$0	\$0	\$72,268
	20% Highway									
CON	Measure M	\$0	\$0	\$0	\$0	\$150,678	\$0	\$0	\$0	\$150,678
TOTAL	TOTAL	\$43,100	\$72,268	\$0	\$0	\$150,678	\$0	\$0	\$0	\$266,046

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1451	Los Angeles County MTA	Los Angeles	NON-EXEMPT	SCAB	\$30,642	1163S003	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S		From Beverly Blvd to SB I-605 Post Miles: Begin 14.00 End 14.60			YES	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

2027 Federal Transportation Improvement Program
Los Angeles County
State Highway - Project Listing
(In \$000's)

DESCRIPTION

SB I-605 loop on and off ramp removal and reconfiguration of the existing interchange at Beverly Blvd. The southbound I-605 collector-distributor road will be removed from the mainline and the new ramps will merge/diverge directly from the mainline.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$2,129	\$1,371	\$0	\$0	\$0	\$0	\$0	\$0	\$3,500
CON	Highway Infrastructure Program (HIP)	\$16,976	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,976
CON	MR20H - Measure R 20% Highway	\$0	\$10,166	\$0	\$0	\$0	\$0	\$0	\$0	\$10,166
TOTAL	TOTAL	\$19,105	\$11,537	\$0	\$0	\$0	\$0	\$0	\$0	\$30,642

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1453	Los Angeles County MTA	Los Angeles	NON-EXEMPT	SCAB	\$119,083	1163S005	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX62 - HIGHWAY/ROAD IMP-LANE ADD'S W/ HOV LN: RS	From Atlantic Avenue to Cherry Ave Post Miles: Begin 11.80 End 13.20	YES	27-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
07/03/2026	07/03/2026	07/03/2026

DESCRIPTION

Add one eastbound auxiliary lane from I-710 to Cherry Avenue undercrossing.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$7,500	\$74	\$0	\$0	\$0	\$0	\$0	\$0	\$7,574
ROW	MR20H - Measure R 20% Highway	\$32	\$11	\$0	\$0	\$0	\$0	\$0	\$0	\$43
CON	MR20H - Measure R 20% Highway	\$0	\$35,648	\$3,153	\$0	\$0	\$0	\$0	\$0	\$38,801
CON	SB1 TRADE CORRIDOR	\$48,332	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$48,332
CON	STBG-C1	\$0	\$24,333	\$0	\$0	\$0	\$0	\$0	\$0	\$24,333
TOTAL	TOTAL	\$55,864	\$60,066	\$3,153	\$0	\$0	\$0	\$0	\$0	\$119,083

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1456	Los Angeles County MTA	Los Angeles	EXEMPT - 93.126	SCAB	\$23,075	1163S008	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCRH3 - INTERCHANGE-MODIFY/REPLACE/RECONFIGURATION	From 7th Avenue Interchnage to 7th Avenue Interchange Post Miles: Begin 22.73 End 23.37	NO	27-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
07/03/2026	07/03/2026	07/03/2026

DESCRIPTION

Improve 7th Avenue off ramp at WB SR-60. Reconfigure on and off ramps to improve mobility and freeway/arterial operations.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000
ROW	MR20H - Measure R 20% Highway	\$0	\$75	\$0	\$0	\$0	\$0	\$0	\$0	\$75
CON	MR20H - Measure R 20% Highway	\$0	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000
TOTAL	TOTAL	\$0	\$23,075	\$0	\$0	\$0	\$0	\$0	\$0	\$23,075

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1457	Los Angeles County MTA	Los Angeles	NON-EXEMPT	SCAB	\$53,250	1163S009	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S	From 2 miles N of I-605 to .5 miles of I-10 Post Miles: Begin 18.90 End 19.50	YES	27-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
07/03/2026	07/03/2026	07/03/2026

DESCRIPTION

Reconfigure the SB I-605 on-ramp by replacing the horseshoe on-ramp with a three lane on-ramp, widen the SB loop off-ramp to three lanes, widen the NB I-605 off-ramp, modify the NB I-605 loop on-ramp, and add a lane to directly connect the NB I-605 on-ramp to both Valley Blvd and Temple Ave. Add a WB through lane on Valley Blvd west of Temple Ave, add a three-lane left turn pocket for the SB I-605 on-ramp, widen SB Temple Ave to three lanes through the Valley Blvd signalized intersection.

2027 Federal Transportation Improvement Program Los Angeles County State Highway - Project Listing (In \$000's)										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$3,310	\$334	\$0	\$0	\$0	\$0	\$0	\$0	\$3,644
ROW	MR20H - Measure R 20% Highway	\$1,098	\$548	\$0	\$0	\$0	\$0	\$0	\$0	\$1,646
CON	AGENCY - Agency	\$0	\$14,390	\$0	\$0	\$0	\$0	\$0	\$0	\$14,390
CON	SB1 TRADE CORRIDOR	\$0	\$33,570	\$0	\$0	\$0	\$0	\$0	\$0	\$33,570
TOTAL	TOTAL	\$4,408	\$48,842	\$0	\$0	\$0	\$0	\$0	\$0	\$53,250

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1541	Los Angeles County MTA	Los Angeles	NON-EXEMPT	SCAB	\$461,290	1M0104	State
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
CAY72 - NEW OVERCROSS OR UNDERCROSS: GM		From South of SR-60 to Prospectors Road Undercrossing Post Miles: Begin			YES	27-00	
		34.00 End 33.00					
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

Route 57/60 Confluence Chokepoint Relief Program. Reconstruct Grand Avenue Overcrossing. Reconstruct northbound SR-57 connector to eastbound SR-60. Construct eastbound SR-60 bypass off-ramp to Grand Avenue. Construct southbound Grand Avenue loop entrance ramp to eastbound SR-60. Construct Grand Avenue to eastbound SR-60 entrance ramp. Reconstruct the Diamond Bar Golf Course tunnel and golf course. Reconstruct Diamond Bar Boulevard entrance ramp to eastbound SR-60. ADDING ROW & CONSTRUCTION.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	CITY - City Funds	\$1,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,600
PE	Measure M	\$16,436	\$6,552	\$6,552	\$0	\$0	\$0	\$0	\$0	\$29,540
PE	SB1 TRADE CORRIDOR	\$17,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,000
ROW	Measure M	\$92,660	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$92,660
ROW	SB1 TRADE CORRIDOR	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
CON	Infrastructure For Rebuilding America	\$27,010	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,010
CON	Measure M	\$62,025	\$8,565	\$0	\$0	\$0	\$0	\$0	\$0	\$70,590
CON	SB1 TRADE CORRIDOR	\$217,890	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$217,890
TOTAL	TOTAL	\$439,621	\$15,117	\$6,552	\$0	\$0	\$0	\$0	\$0	\$461,290

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1563	Los Angeles County MTA	Los Angeles	NON-EXEMPT	SCAB	\$227,006	1163S013	State
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S		From EB Avalon Blvd On-Ramp to West of College OH Post Miles: Begin 7.00			YES	27-00	
		End 11.04					
SCAG_APPROVED	STATE_APPROVED	FEDERAL_APPROVED					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

Improve the weaving conflict on SR-91 between Central Avenue to Acacia Court by adding a two lane C-D road in each direction. Project includes proposed improvements to the truck turning radii at SR-91 Wilmington Avenue and Central Avenue Interchanges.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$5,007	\$17,000	\$0	\$0	\$0	\$0	\$0	\$0	\$22,007
TOTAL	TOTAL	\$5,007	\$17,000	\$0	\$0	\$0	\$0	\$0	\$0	\$22,007

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G440	Los Angeles County MTA	Los Angeles	TCM Committed	SCAB	\$679,360	LA0G440	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
CAN69 - NEW HOV LANE(S)		From SR-14 to Parker Road Post Miles: Begin 45.00 End 59.60			YES	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

The project will extend the HOV lanes on I-5 from the SR-14 interchange to just south of the Parker Road interchange (I-5 PM 45.4 - 59.0), incorporating an additional northbound truck climbing lane from SR 14 to Calgrove Boulevard and an additional southbound truck climbing lane from Pico Canyon Road/Lyons Avenue to SR-14. Includes ITS HUB (I-5 PM 41.4 - 43.8) and extended project limits related to pavement delineation and advanced signage (I-5 PM 45.0 - 59.6).

2027 Federal Transportation Improvement Program Los Angeles County State Highway - Project Listing (In \$000` s)										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	DEMOSTL - Demonstration -	\$1,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,600
PE	LTF - Local Transportation	\$8,423	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,423
PE	MR20H - Measure R 20% Highway	\$2,810	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,810
PE	Measure R	\$32,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,400
PE	PVT - Private	\$6,570	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,570
PE	TCSPPP - Trans & Comm & Sys Presrv	\$707	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$707
ROW	MR20H - Measure R 20% Highway	\$6,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,700
CON	Infrastructure For Rebuilding America	\$47,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$47,000
CON	MR20H - Measure R 20% Highway	\$74,750	\$11,400	\$0	\$0	\$0	\$0	\$0	\$0	\$86,150
CON	Measure M	\$201,200	\$38,800	\$0	\$0	\$0	\$0	\$0	\$0	\$240,000
CON	SB1 TRADE CORRIDOR	\$247,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$247,000
OTHER	DEMOSTL - Demonstration -	\$1,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,600
OTHER	LTF - Local Transportation	\$8,423	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,423
OTHER	PVT - Private	\$6,570	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,570
TOTAL	TOTAL	\$629,160	\$50,200	\$0	\$0	\$0	\$0	\$0	\$0	\$679,360

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9918941	Los Angeles County MTA	Los Angeles	TCM Committed	SCAB	\$43,760	1ITS04	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
TS14 - VAR TRAFIC OP SYS ELE (ITS05 TO ITS13)		From SR-91 to SR-60 Post Miles: Begin 13.00 End 24.60				27-00	
<u>SCAG_APPROVED</u>	<u>STATE_APPROVED</u>	<u>FEDERAL_APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

The project is located parallel to 12 miles of the I-710 between SR-91 (Artesia Blvd) to SR-60 (Cesar Chavez Ave). The project consists of implementing Intelligent Transportation System (ITS) improvements such as communication upgrades, signal upgrades, signs, ramp metering, detection, cameras and systems throughout the corridor to more effectively manage congestion. No new Right-of-Way (ROW) acquisition is expected. All improvements are within the highway existing footprint.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$8,760	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,760
CON	PC25 - Los Angeles County Proposition	\$0	\$7,160	\$0	\$0	\$0	\$0	\$0	\$0	\$7,160
CON	SB1 TRADE CORRIDOR	\$0	\$27,840	\$0	\$0	\$0	\$0	\$0	\$0	\$27,840
TOTAL	TOTAL	\$8,760	\$35,000	\$0	\$0	\$0	\$0	\$0	\$0	\$43,760

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9918955	Los Angeles County MTA	Los Angeles	NON-EXEMPT	SCAB	\$10,400	220A1S06	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCN21 - AUXILIARY LANE NOT THROUGH NEXT INTERSECTION		From Wilmington Ave to Carson St Post Miles: Begin 9.60 End 12.60			YES	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

Project Description revised to: THE PURPOSE OF THE I-405 FROM WILMINGTON AVENUE TO MAIN STREET IMPROVEMENTS PROJECT (PROJECT) IS TO PROVIDE CONNECTIVITY AND IMPROVE MULTI-MODAL ACCESS WITHIN THE PROJECT. THIS WILL BE ACCOMPLISHED BY ADDING FOUR AUXILIARY LANES, (TWO IN THE NORTHBOUND (NB) DIRECTION AND TWO IN THE SOUNDBOUND (SB) DIRECTION) BETWEEN POSTMILES (PM) 9.6 AND 12.6.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$4,200	\$3,200	\$3,000	\$0	\$0	\$0	\$0	\$0	\$10,400
TOTAL	TOTAL	\$4,200	\$3,200	\$3,000	\$0	\$0	\$0	\$0	\$0	\$10,400

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919013	Los Angeles County MTA	Los Angeles	EXEMPT - 93.126	SCAB	\$11,460	1AL04	State
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
NCR42 - SOUND WALLS		From 0.1 Miles North of SR-91 to 0.2 Miles South of SR-60 Post Miles: Begin			NO	27-00	
		12.90 End 24.90					
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
07/03/2026	07/03/2026	07/03/2026					

2027 Federal Transportation Improvement Program
Los Angeles County
State Highway - Project Listing
(In \$000's)

DESCRIPTION

I-710 Soundwall Package 2 includes 2,713 linear feet of new soundwalls and 19,367 linear feet of aesthetic treatment of existing soundwalls on I-710 from north of SR-91 to the SR-60, in Caltrans right of way, in the Cities of Bell Gardens, Commerce, Compton, East Los Angeles, and Long Beach.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$4,080	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,080
ROW	MR20H - Measure R 20% Highway	\$380	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$380
CON	MR20H - Measure R 20% Highway	\$0	\$7,000	\$0	\$0	\$0	\$0	\$0	\$0	\$7,000
TOTAL	TOTAL	\$4,460	\$7,000	\$0	\$0	\$0	\$0	\$0	\$0	\$11,460

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919014	Los Angeles County MTA	Los Angeles	EXEMPT - 93.126	SCAB	\$72,545	1AL04	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT

NCR42 - SOUND WALLSFrom 0.2 Mile West of Marengo Avenue to Wilson Avenue Post Miles: Begin25.30 End 32.20NO27-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED

07/03/202607/03/202607/03/2026

DESCRIPTION

Project includes approximately one mile of new soundwalls along I-210 freeway from 0.2 miles west of Marengo Ave to Wilson Ave in the City of Pasadena and approximately 1.5 miles of soundwalls from Baldwin Ave to Santa Anita Ave in the City of Arcadia. Also includes 600-foot sections of soundwalls on the SR-134 east of Cahuenga Blvd near Arcola St and at Santa Anita off-ramp. I-210 PM: 25.3/26.6 & 30.8/32.2. SR-134 PM: R1.2/R1.4. Use TC \$6.303M in FY24/25 in CON to match HIP. Toll Credits Used.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$2,213	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,213
PE	PC25 - Los Angeles County Proposition	\$8,685	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,685
ROW	MR20H - Measure R 20% Highway	\$0	\$2,805	\$0	\$0	\$0	\$0	\$0	\$0	\$2,805
ROW	PC25 - Los Angeles County Proposition	\$814	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$814
CON	Highway Infrastructure Program (HIP)	\$48,649	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$48,649
CON	MR20H - Measure R 20% Highway	\$0	\$9,379	\$0	\$0	\$0	\$0	\$0	\$0	\$9,379
TOTAL	TOTAL	\$60,361	\$12,184	\$0	\$0	\$0	\$0	\$0	\$0	\$72,545

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919118	Los Angeles County MTA	Los Angeles	TCM	SCAB	\$1,193,000	1200S001	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT

CAXT9 - HIGH OCCUPANCY TOLL (HOT) LANES & PA - NEW: RSFrom Valley Blvd. to LA/SB County Line Post Miles: Begin 28.90 End 2.03YES27-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED

07/03/202607/03/202607/03/2026

DESCRIPTION

Extension of ExpressLanes on I-10 from I-605 to the LA/SB County Line. PE ONLY.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	LTF - Toll Revenue	\$12,064	\$7,169	\$4,405	\$12,595	\$0	\$0	\$0	\$0	\$36,233
PE	STBG-C2	\$0	\$0	\$34,000	\$0	\$0	\$0	\$0	\$0	\$34,000
TOTAL	TOTAL	\$12,064	\$7,169	\$38,405	\$12,595	\$0	\$0	\$0	\$0	\$70,233

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919315	Los Angeles County MTA	Los Angeles	EXEMPT - 93.126	SCAB	\$11,262	7120001	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT

NCR30 - SAFETY IMPROVEMENTSFrom I5/SR14 to SR14/Pearblosso, Post Miles: Begin 25.00 End 54.1027-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED

07/03/202607/03/202607/03/2026

DESCRIPTION

The purpose of this Project is to eliminate bottleneck locations, improve safety and improve operations due to future traffic demands for SR-14. Major objectives considered in developing the Project include improvements to safety, traffic flow, time reliability, while accommodating future traffic growth.

2027 Federal Transportation Improvement Program Los Angeles County State Highway - Project Listing (In \$000's)										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$0	\$5,600	\$0	\$0	\$0	\$0	\$0	\$0	\$5,600
PE	Measure M	\$0	\$0	\$5,662	\$0	\$0	\$0	\$0	\$0	\$5,662
TOTAL	TOTAL	\$0	\$5,600	\$5,662	\$0	\$0	\$0	\$0	\$0	\$11,262

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1289	Malibu, City of	Los Angeles	TCM	SCAB	\$19,100	7120005	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
TS02 - SIGNAL SYNCHRONIZATION		From Topanga Canyon Blvd to John Tyler Drive Post Miles: Begin 42.00 End 50.00			YES	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION
Pacific Coast Highway (PCH) Signal Systems Improvements from John Tyler Drive to Topanga Canyon Boulevard. The project limits are approximately 8 miles and include 12 signals along PCH. The project intends to interconnect the traffic signals to enable Caltrans to monitor and control the signals remotely and, if possible, for the traffic signals to adjust to real time traffic conditions. The project will also include additional intersection and traffic improvements.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$3,203	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,203
CON	MEASURE M MYSP (Multi Year Subregional	\$0	\$0	\$0	\$1,500	\$0	\$0	\$0	\$0	\$1,500
CON	MR20H - Measure R 20% Highway	\$0	\$0	\$0	\$14,397	\$0	\$0	\$0	\$0	\$14,397
TOTAL	TOTAL	\$3,203	\$0	\$0	\$15,897	\$0	\$0	\$0	\$0	\$19,100

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G909	Malibu, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$1,325	101013	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION		Post Miles: Begin 41.00 End 62.00				27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION
Pacific Coast Highway Intersection Improvements. The project will improve key intersections along the PCH/SR-1 in the City of Malibu to improve operations and traffic flow. The improvements include signal installation, dedicated turn lanes, protected turn signals, flashing beacons, crosswalks, striping and channelization.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
CON	MR20H - Measure R 20% Highway	\$0	\$1,225	\$0	\$0	\$0	\$0	\$0	\$0	\$1,225
TOTAL	TOTAL	\$100	\$1,225	\$0	\$0	\$0	\$0	\$0	\$0	\$1,325

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G956	Malibu, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$6,950	101013	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR34 - MEDIAN/MEDIAN BARRIER-UPGRADE		From Webb Way to Puerco Canyon Road Post Miles: Begin 47.00 End 49.00			NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION
Pacific Coast Highway Raised Median Channelization from Webb Way to Puerco Canyon Road. Install raised medians on Pacific Coast Highway for a distance of approximately 2 miles.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$600
CON	MR20H - Measure R 20% Highway	\$3,350	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$6,350
TOTAL	TOTAL	\$3,950	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$6,950

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<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919173	Malibu, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$2,000	1AL04	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCN34 - MEDIAN BARRIER-NEW/ADD MEDIAN		From Paradise Cove to Zuma Beach Post Miles: Begin 54.00 End 56.00				27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

This project consists of constructing a raised median within 500 feet at the intersection of Pacific Coast Highway (PCH) and Paradise Cove Road in both directions wherever a double-double yellow line exists and extend the northbound left-turn lane by 100 ft. This project will also construct raised medians in areas where double-yellow lines exist in the vicinity of Zuma Beach, especially where yellow posts are currently installed.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	MEASURE M MYSP	\$1,825	\$175	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
	(Multi Year Subregional									
TOTAL	TOTAL	\$1,825	\$175	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAMIPMR103	Monterey Park, City of	Los Angeles	NON-EXEMPT	SCAB	\$2,400	LAMIPMR103	State
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
CAR88 - RAMPS - MODIFY/LANE ADDITIONS		From Ramona Blvd - Exit 21 to Corporate Center Dr. Post Miles: Begin 26.24			YES	27-00	
		End 26.21					
SCAG_APPROVED	STATE_APPROVED	FEDERAL_APPROVED					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

Improve Ramona Rd/I-710 off-ramp south of I-10 freeway to extend 2 lanes on the I-710 off-ramp further south; create a third lane as a free right-turn lane onto SB Corporate Center Drive; and add a third SB lane on Corporate Center Drive for approximately 300' feet which will transition into existing curb lane. Work will require retaining wall and coordination with Caltrans.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	MR20H - Measure R	\$577	\$3	\$0	\$0	\$0	\$0	\$0	\$0	\$580
	20% Highway									
CON	MR20H - Measure R	\$0	\$1,820	\$0	\$0	\$0	\$0	\$0	\$0	\$1,820
	20% Highway									
TOTAL	TOTAL	\$577	\$1,823	\$0	\$0	\$0	\$0	\$0	\$0	\$2,400

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G894	Palmdale, City of	Los Angeles	TCM Committed	MDAB	\$25,000	1AL04	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
CAXT2 - HIGHWAY/ROAD IMP - LANE ADD'S - w/TCM : RS		From 6th East to 8th East Post Miles: Begin 44.20 End 44.40			YES	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

SR138 5th E - 10th E. PHASE 1 improvements at Palmdale Bl and 6th E. and Palmdale Bl at Sierra Hwy. Relocation of RR mast-arms and equipment

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	09CFP - LTF - Local Transportation	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500
PE	MR20H - Measure R	\$1,613	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,613
	20% Highway									
ROW	MR20H - Measure R	\$5,193	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,193
	20% Highway									
CON	MR20H - Measure R	\$1,194	\$0	\$5,000	\$5,000	\$4,500	\$0	\$0	\$0	\$15,694
	20% Highway									
TOTAL	TOTAL	\$8,500	\$2,000	\$5,000	\$5,000	\$4,500	\$0	\$0	\$0	\$25,000

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G896	Palmdale, City of	Los Angeles	NON-EXEMPT	MDAB	\$39,966	1AL04	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
CAX62 - HIGHWAY/ROAD IMP-LANE ADD'S W/ HOV LN: RS		From 800' south of Q to Palmdale Blvd Post Miles: Begin 59.50 End 60.00			YES	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

Wdn SB off-ramp to 3 lanes: 2 left, 1 right onto Palmdale Blvd; Wdn NB SR-14 for auxiliary lane; modify NB loop on-ramp for right turn pocket; Modify 2 ramp intersections to stop left turn movement to merge freely onto Palmdale Blvd; Provide EB right turn lane from Palmdale Blvd to Div, St; Modify Palmdale Blvd for double left turns from ramps; Modify Palmdale Blvd for 3 WB through lanes through SB ramp intersection

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PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000
ROW	MR20H - Measure R 20% Highway	\$750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$750
CON	MEASURE M MYSP (Multi Year Subregional	\$3,100	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$3,350
CON	MR20H - Measure R 20% Highway	\$31,480	\$1,386	\$0	\$0	\$0	\$0	\$0	\$0	\$32,866
TOTAL	TOTAL	\$38,330	\$1,636	\$0	\$0	\$0	\$0	\$0	\$0	\$39,966

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1290	Port of Los Angeles	Los Angeles	NON-EXEMPT	SCAB	\$122,340	1120007	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)	From 0.86 to 0.86 Post Miles: Begin 0.86 End 0.86	YES	27-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
07/03/2026	07/03/2026	07/03/2026

DESCRIPTION

SR-47/Vincent Thomas Bridge On/Off Ramp Improvements: New westbound SR-47 on- and off-ramps at Front Street just west of the Vincent Thomas Bridge and eliminate the existing non-standard ramp connection to the Harbor Boulevard off-ramp, Front Street is an NHS connector. The project also includes realigned eastbound and westbound SR47 on-ramps.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$3,830	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,830
PE	PORT - Port Funds	\$5,995	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,995
CON	MR20H - Measure R 20% Highway	\$45,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$45,500
CON	National Highway Freight Program	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000
CON	PORT - Port Funds	\$11,435	\$20,000	\$12,317	\$0	\$0	\$0	\$0	\$0	\$43,752
CON	Port Infrastructure Development Program	\$9,880	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,880
CON	SB1 TRADE CORRIDOR	\$7,383	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,383
TOTAL	TOTAL	\$90,023	\$20,000	\$12,317	\$0	\$0	\$0	\$0	\$0	\$122,340

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919515	Port of Los Angeles	Los Angeles	NON-EXEMPT	SCAB	\$62,980	LA9919515	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCRH3 - INTERCHANGE-MODIFY/REPLACE/RECONFIGURATION	From 2.3 to 3.4 Post Miles: Begin 2.30 End 3.40	YES	27-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
07/03/2026	07/03/2026	07/03/2026

DESCRIPTION

Project augments an existing partial interchange at SR-47/Seaside Ave/Navy Way which includes removal of the last at-grade traffic signal between the I-110 and I-710 freeways. Scope includes new 2250 ft. westbound auxiliary lane, additional 2000 ft. westbound off-ramp lane and 30 ft. bridge widening to terminate at the intersection of Terminal Way/Navy Way and associated lane modifications, and new 2450 ft. eastbound two-lane collector distributor road.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	PORT - Port Funds	\$0	\$3,150	\$130	\$12,200	\$5,710	\$0	\$0	\$0	\$21,190
PE	Port & Freight Infrastructure Prgm	\$0	\$0	\$41,790	\$0	\$0	\$0	\$0	\$0	\$41,790
TOTAL	TOTAL	\$0	\$3,150	\$41,920	\$12,200	\$5,710	\$0	\$0	\$0	\$62,980

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G720	Redondo Beach, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$2,400	1AL04	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	From Palos Verdes Blvd to Anita St Post Miles: Begin 18.09 End 21.25	NO	27-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
07/03/2026	07/03/2026	07/03/2026

DESCRIPTION

F46 Pacific Coast Highway Arterial Improvements from Anita St. to Palos Verdes Blvd. Study, design, obtain right of way and construct roadway improvements, striping/signal enhancements for turn lanes and other intersection improvements. Project No. MR312.06, FA No. MOU.MR312.06.

2027 Federal Transportation Improvement Program										
Los Angeles County										
State Highway - Project Listing										
(In \$000's)										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	Measure R	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300
ROW	Measure R	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
CON	MR20H - Measure R	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
	20% Highway									
TOTAL	TOTAL	\$400	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,400
FTIP ID	LEAD AGENCY		COUNTY	CONFORM CATEGORY			AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAMIPMR110	Rosemead, City of		Los Angeles	EXEMPT - 93.126			SCAB	\$6,000	1AL04	State
PRIMARY PROGRAM CODE			PROJECT LIMITS					MODELING	FTIP AMENDMENT	
NCR88 - RAMPS-MODIFY									27-00	
SCAG APPROVED		STATE APPROVED		FEDERAL APPROVED						
07/03/2026		07/03/2026		07/03/2026						
DESCRIPTION										
Improve I-10 freeway WB on- & off-ramps at Rosemead Blvd and Glendon Way. Add RT lane from NB Rosemead Blvd to WB I-10 on-ramp; add lane for I-10 easterly WB off-ramp; remove LT lane from I-10 westerly WB off-ramp to WB Glendon Way; widen Rosemead Blvd to allow wider RT lane; reconfigure alignment of west approach on Glendon Way to provide LT lane from WB Glendon Way to WB I-10 westerly on-ramp; widen SW corner of Glendon Way and I-10 WB westerly on-ramp.										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	MR20H - Measure R	\$850	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$850
	20% Highway									
CON	MR20H - Measure R	\$0	\$5,150	\$0	\$0	\$0	\$0	\$0	\$0	\$5,150
	20% Highway									
TOTAL	TOTAL	\$850	\$5,150	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000
FTIP ID	LEAD AGENCY		COUNTY	CONFORM CATEGORY			AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAMIPMR128	Rosemead, City of		Los Angeles	EXEMPT - 93.126			SCAB	\$6,000	1AL04	State
PRIMARY PROGRAM CODE			PROJECT LIMITS					MODELING	FTIP AMENDMENT	
NCR88 - RAMPS-MODIFY			Post Miles: Begin 26.30 End 26.30						27-00	
SCAG APPROVED		STATE APPROVED		FEDERAL APPROVED						
07/03/2026		07/03/2026		07/03/2026						
DESCRIPTION										
Improve I-10 WB on- & off-ramps at Walnut Grove Avenue. Realign SB RT lane from Walnut Grove Ave to I-10 WB on-ramp; install a realigned I-10 WB on- and off-ramp at Walnut Grove Ave; realign striping at north and south approached of Walnut Grove Ave at realigned I-10 WB ramps; install new traffic signal at realigned I-10 WB ramps.										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	MR20H - Measure R	\$760	\$115	\$0	\$0	\$0	\$0	\$0	\$0	\$875
	20% Highway									
CON	MR20H - Measure R	\$0	\$0	\$0	\$5,125	\$0	\$0	\$0	\$0	\$5,125
	20% Highway									
TOTAL	TOTAL	\$760	\$115	\$0	\$5,125	\$0	\$0	\$0	\$0	\$6,000
FTIP ID	LEAD AGENCY		COUNTY	CONFORM CATEGORY			AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1008	Torrance, City of		Los Angeles	EXEMPT - 93.126			SCAB	\$15,300	1AL04	State
PRIMARY PROGRAM CODE			PROJECT LIMITS					MODELING	FTIP AMENDMENT	
ADM83 - ADMINISTRATION			Post Miles: Begin 15.40 End 15.40						27-00	
SCAG APPROVED		STATE APPROVED		FEDERAL APPROVED						
07/03/2026		07/03/2026		07/03/2026						
DESCRIPTION										
Project Oversight for I-405 at 182nd Street/Crenshaw Blvd operational improvements. Caltrans is the lead for this project; however; City of Torrance will oversee the portion of project pertaining to the Crenshaw/182nd Street Improvements.										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	MR20H - Measure R	\$441	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$441
	20% Highway									
ROW	MR20H - Measure R	\$8,460	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,460
	20% Highway									
CON	MR20H - Measure R	\$4,366	\$2,033	\$0	\$0	\$0	\$0	\$0	\$0	\$6,399
	20% Highway									
TOTAL	TOTAL	\$13,267	\$2,033	\$0	\$0	\$0	\$0	\$0	\$0	\$15,300

2027 Federal Transportation Improvement Program
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(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1763	Torrance, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$500	7120001	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
STUDY - PROJECT STUDY						27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				
07/03/2026		07/03/2026	07/03/2026				

DESCRIPTION

The City of Torrance would hire a consultant to prepare a Project Study Report to determine: a) intersection deficiencies and needed additional through and turn lanes; b) traffic signal modifications; c) utility modifications/relocations; and d) right-of-way needs.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>30/31</u>	<u>31/32</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	MR20H - Measure R 20% Highway	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$500
TOTAL	TOTAL	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$500

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1324	Various Agencies	Los Angeles	TCM Committed	SCAB	\$779,000	1162S011	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
CANT9 - NEW HOT LANE(S) REGIONALLY SIGNIFICANT		From Imperial Hwy to I-605 Post Miles: Begin 1.60 End 17.80			YES	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

Route 105: In Los Angeles County, In Various Cities, ExpressLanes Between I-405 and I-605 [EA 31450] including signage improvements beginning at PM 0.5 through PM 18.1. In addition to signage improvements on I-110 between PM 13.8 to PM 16.6

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>30/31</u>	<u>31/32</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CMAQ - Congestion Mitigation Air Quality	\$2,607	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,607
PE	LTF - Local Transportation	\$10,514	\$46,883	\$0	\$0	\$0	\$0	\$0	\$0	\$57,397
ROW	LTF - Local Transportation	\$0	\$3,081	\$0	\$0	\$0	\$0	\$0	\$0	\$3,081
CON	LTF - Toll Revenue	\$0	\$0	\$476,036	\$0	\$0	\$0	\$0	\$0	\$476,036
CON	SB1 Solutions for Congested Corridors	\$0	\$0	\$150,000	\$0	\$0	\$0	\$0	\$0	\$150,000
TOTAL	TOTAL	\$13,121	\$49,964	\$626,036	\$0	\$0	\$0	\$0	\$0	\$689,121

ORANGE COUNTY STATE HIGHWAY

2027 Federal Transportation Improvement Program
Orange County
State Highway - Project Listing
(In \$000's)

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM			
ORA001102	Caltrans	Orange	EXEMPT - 93.126	SCAB	\$1,320	REG0701	State			
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT				
SHP02 - ROADSIDE REHABILITATION		Post Miles: Begin 0.10 End 0.10				27-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED								
06/29/2026	06/29/2026	06/29/2026								
DESCRIPTION										
Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing,Shoulder imp, traffic control devices,ops assistance Intersection signalization projects Pavement marking, Lighting improvements										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	SHOPPAC - SHOPP - Collision Reduction (AC)	\$0	\$1,320	\$0	\$0	\$0	\$0	\$0	\$0	\$1,320
TOTAL	TOTAL	\$0	\$1,320	\$0	\$0	\$0	\$0	\$0	\$0	\$1,320

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM			
ORA001103	Caltrans	Orange	EXEMPT - 93.126	SCAB	\$131,284	REG0701	State			
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT				
SHP03 - ROADWAY REHABILITATION						27-00				
SCAG APPROVED		STATE APPROVED	FEDERAL APPROVED							
06/29/2026		06/29/2026	06/29/2026							
DESCRIPTION										
Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	SHOPPAC - SHOPP - Roadside Preservation	\$0	\$82,114	\$49,170	\$0	\$0	\$0	\$0	\$0	\$131,284
TOTAL	TOTAL	\$0	\$82,114	\$49,170	\$0	\$0	\$0	\$0	\$0	\$131,284

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>			
ORA001104	Caltrans	Orange	EXEMPT - 93.126	SCAB	\$1,260	REG0701	State			
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>				
SHP02 - ROADSIDE REHABILITATION		Post Miles: Begin 0.10 End 0.11			NO	27-00				
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>							
06/29/2026		06/29/2026	06/29/2026							
<u>DESCRIPTION</u>										
Grouped Projects for Shoulder Improvements - SHOPP Roadside Preservation Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Fencing, Safety roadside rest areas										
<u>PHASE</u>	<u>FUND SOURCE</u>	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	SHOPPAC - SHOPP - Roadside Preservation	\$0	\$1,260	\$0	\$0	\$0	\$0	\$0	\$0	\$1,260
TOTAL	TOTAL	\$0	\$1,260	\$0	\$0	\$0	\$0	\$0	\$0	\$1,260

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM			
ORA001105	Caltrans	Orange	EXEMPT - 93.126	SCAB	\$7,398	REG0701	State			
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT				
SHP01 - OPERATIONS						27-00				
SCAG APPROVED		STATE APPROVED	FEDERAL APPROVED							
06/29/2026		06/29/2026	06/29/2026							
DESCRIPTION										
Grouped Projects for Safety Improvements - SHOPP Mobility Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder imp, traffic control devices ops assistance.Intersection signalization projects, Pavement marking demo,Lighting										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	SHOPPAC - SHOPP - Mobility (AC)	\$0	\$0	\$0	\$7,398	\$0	\$0	\$0	\$0	\$7,398
TOTAL	TOTAL	\$0	\$0	\$0	\$7,398	\$0	\$0	\$0	\$0	\$7,398

2027 Federal Transportation Improvement Program
Orange County
State Highway - Project Listing
(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA001108	Caltrans	Orange	EXEMPT - 93.126	SCAB	\$15,629	REG0701	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
SHP04 - SAFETY						27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				
06/29/2026		06/29/2026	06/29/2026				

DESCRIPTION

Grouped Projects for Safety Improvements - SHOPP Mandates Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder imp, traffic control devices and ops assistance other than signalization projects, Lighting imp

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	SHOPPAC - SHOPP - Mandates (AC)	\$0	\$0	\$15,629	\$0	\$0	\$0	\$0	\$0	\$15,629
TOTAL	TOTAL	\$0	\$0	\$15,629	\$0	\$0	\$0	\$0	\$0	\$15,629

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA001109	Caltrans	Orange	EXEMPT - 93.126	SCAB	\$96,342	REG0701	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
SHP04 - SAFETY						27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				
06/29/2026	06/29/2026	06/29/2026					

DESCRIPTION

Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	SHOPPAC - SHOPP - Bridge Preservation (AC)	\$0	\$40,386	\$55,956	\$0	\$0	\$0	\$0	\$0	\$96,342
TOTAL	TOTAL	\$0	\$40,386	\$55,956	\$0	\$0	\$0	\$0	\$0	\$96,342

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA082603	Caltrans	Orange	EXEMPT - 93.126	SCAB	\$36,657	REG0701	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
SHP03 - ROADWAY REHABILITATION						27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				
06/29/2026		06/29/2026	06/29/2026				

DESCRIPTION

Grouped Projects for Emergency Repair - SHOPP Emergency Response Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Repair damage caused by natural disasters, civil unrest, or terrorist acts. This applies to damages that do not qualify for Federal Emergency Relief funds or to damages that qualify for federal Emergency Relief funds but extend beyond the Federally declared disaster period

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	SHOPPAC - SHOPP - Emergency Response	\$0	\$36,657	\$0	\$0	\$0	\$0	\$0	\$0	\$36,657
TOTAL	TOTAL	\$0	\$36,657	\$0	\$0	\$0	\$0	\$0	\$0	\$36,657

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA084402	Caltrans	Orange	EXEMPT - 93.126	SCAB	\$3,241	REG0701	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
SHP01 - OPERATIONS		Post Miles: Begin 0.10 End 0.10				27-00	
<u>SCAG_APPROVED</u>	<u>STATE_APPROVED</u>	<u>FEDERAL_APPROVED</u>					
06/29/2026	06/29/2026	06/29/2026					

DESCRIPTION

Grouped Projects for Purchase of office, shop, and operating equipment for existing facilities. Scope - Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of office, shop, and operating equipment for existing facilities

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	SHOPP - Facilities (State Cash)	\$0	\$0	\$3,241	\$0	\$0	\$0	\$0	\$0	\$3,241
TOTAL	TOTAL	\$0	\$0	\$3,241	\$0	\$0	\$0	\$0	\$0	\$3,241

2027 Federal Transportation Improvement Program
Orange County
State Highway - Project Listing
(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA211702	Caltrans	Orange	EXEMPT - 93.126	SCAB	\$2,360	REG0701	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
SHP04 - SAFETY		Post Miles: Begin 0.10 End 0.10				27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				
06/29/2026		06/29/2026	06/29/2026				

DESCRIPTION										
Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement resurfacing and/or rehabilitation - Minor Program: Consistent with 40 CFR Part 93.126 Exempt Tables 2 & 3 categories - Rail/hwy crossing, Safer non-Fed-aid system roads, Shoulder improv., traffic control devices & op. assist other than signalization, Intersection signalization at indiv. intersections, Pavement marking demo, Truck climb lanes outside the urbanized area, Light improv., and more										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	SHOPP - AC CT Minor Funds	\$0	\$2,360	\$0	\$0	\$0	\$0	\$0	\$0	\$2,360
TOTAL	TOTAL	\$0	\$2,360	\$0	\$0	\$0	\$0	\$0	\$0	\$2,360

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA270005	Laguna Beach, City of	Orange	EXEMPT - 93.126	SCAB	\$13,222	2L220	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR31 - ROAD REPLC & REHAB (NO LN ADD)						27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
06/29/2026	06/29/2026	06/29/2026					

DESCRIPTION										
The Laguna Canyon Road Protect & Connect - Improve 2.5 miles of Laguna Canyon Road (State Route 133) from Canyon Acres Drive to El Toro Road. The Project will install four new traffic signals, improve roadway shoulders, install a Class I bike path, provide improved access to transit facilities, and underground Southern California Edison transmission and distribution lines.										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	CITY - City Funds	\$0	\$0	\$6,222	\$0	\$0	\$0	\$0	\$0	\$6,222
PE	CMAQ-C2	\$0	\$0	\$3,500	\$0	\$0	\$0	\$0	\$0	\$3,500
PE	STBG-C2	\$0	\$0	\$3,500	\$0	\$0	\$0	\$0	\$0	\$3,500
TOTAL	TOTAL	\$0	\$0	\$13,222	\$0	\$0	\$0	\$0	\$0	\$13,222

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA040607	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126	SCAB	\$30,229	ORA040607	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
PPM01 - STIP - PLANNING, PROGRAMMING & MONITORING		Post Miles: Begin 0.01 End 0.02				27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
06/29/2026	06/29/2026	06/29/2026					

DESCRIPTION										
Orange County - Countywide activities: Planning, Programming and Monitoring (PPM)(PPNO 2132)										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	COVID Relief Funds - STIP	\$589	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$589
CON	STCASHR - State - RIP	\$16,384	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,384
CON	STIP AC RIP	\$6,263	\$1,030	\$2,769	\$1,370	\$912	\$912	\$0	\$0	\$13,256
TOTAL	TOTAL	\$23,236	\$1,030	\$2,769	\$1,370	\$912	\$912	\$0	\$0	\$30,229

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA000820	Various Agencies	Orange	NON-EXEMPT	SCAB	\$124,600	2TK01116	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
CAN74 - SLOW VEH PASS LN/TRUCK CLIMB LN IN UZA: GM		From Lambert to north of Orange County/Los Angeles County line Post Miles:			YES	27-00	
		Begin 20.73 End 0.20					
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
06/29/2026	06/29/2026	06/29/2026					

DESCRIPTION										
SR-57 Northbound Truck Climbing Lane from Lambert Road to 0.2 miles north of Orange County/Los Angeles County line (PPNO 3847A)										

2027 Federal Transportation Improvement Program
Orange County
State Highway - Project Listing
(In \$000's)

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	ORAFWY2 - Orange County Sales Tax	\$3,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,250
PE	STIP AC RIP	\$6,500	\$0	\$0	\$18,000	\$0	\$0	\$0	\$0	\$24,500
ROW	STIP AC RIP	\$0	\$0	\$0	\$0	\$5,000	\$0	\$0	\$0	\$5,000
TOTAL	TOTAL	\$9,750	\$0	\$0	\$18,000	\$5,000	\$0	\$0	\$0	\$32,750

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA120535	Various Agencies	Orange	TCM Committed	SCAB	\$88,513	ORA120507	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES):		From Calle Entradero to Reata Road Post Miles: Begin 1.00 End 2.10			YES	27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			
06/29/2026	06/29/2026	06/29/2026					

DESCRIPTION

SR-74 Ortega Highway Gap Closure & Multimodal Improvements - In San Juan Capistrano from Calle Entradero to Reata Road. Widen from 2 lanes to 4 lanes. Gap closure and multimodal improvements. 1.1-mile-long Class II bicycle lanes.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	CITY - City Funds	\$1,750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,750
PE	COVID Relief Funds - STIP	\$800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$800
PE	Community Proj Funding-Congressionally	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
PE	DEV FEE - Developer Fees	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400
PE	ORAM2RC - Orange Co. Measure M2-Regional	\$7,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,200
PE	SHOPP - AC CT Minor Funds	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250
PE	STCASHI - State - IIP	\$5,513	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,513
ROW	STIP AC RIP	\$13,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,000
CON	AGENCY - Agency	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
CON	Community Proj Funding-Congressionally	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500
CON	STIP AC RIP	\$0	\$24,600	\$0	\$0	\$0	\$0	\$0	\$0	\$24,600
CON	STPL-R - STP Local Regional	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,000
TOTAL	TOTAL	\$62,913	\$25,600	\$0	\$0	\$0	\$0	\$0	\$0	\$88,513

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA131301	Various Agencies	Orange	NON-EXEMPT	SCAB	\$202,135	2121002	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES):		From I-5 to SR-91 Post Miles: Begin 10.90 End 17.30			YES	27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				
06/29/2026	06/29/2026	06/29/2026					

DESCRIPTION

SR-55 (I-5 to SR-91): Add capacity between I-5 and SR-22 and improve operations between I-5 and SR-91.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	Highway Infrastructure Program (HIP)	\$2,641	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,641
PE	ORAFWY2 - Orange County Sales Tax	\$4,294	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,294
PE	STPL-R - STP Local Regional	\$7,865	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,865
ROW	ORAFWY2 - Orange County Sales Tax	\$14,905	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,905
CON	ORAFWY2 - Orange County Sales Tax	\$0	\$172,430	\$0	\$0	\$0	\$0	\$0	\$0	\$172,430
TOTAL	TOTAL	\$29,705	\$172,430	\$0	\$0	\$0	\$0	\$0	\$0	\$202,135

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA151401	Various Agencies	Orange	NON-EXEMPT	SCAB	\$53,064	ORA150201	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
CAX69 - NEW HOV LANES(S): RS		From Avenida Pico to San Diego County Line Post Miles: Begin 0.00 End 4.80			YES	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
06/29/2026	06/29/2026	06/29/2026					

2027 Federal Transportation Improvement Program
Orange County
State Highway - Project Listing
(In \$000's)

DESCRIPTION

I-5 Improvement from County Line to Avenida Pico - extend the existing HOV lane, reestablish existing auxiliary lanes, widen existing under crossings, and replace two existing overcrossings to accommodate the proposed HOV lanes.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	AGENCY - Agency	\$0	\$6,086	\$0	\$0	\$0	\$0	\$0	\$0	\$6,086
PE	CMAQ - Congestion Mitigation Air Quality	\$450	\$11,596	\$0	\$0	\$0	\$0	\$0	\$0	\$12,046
PE	STPL-R - STP Local Regional	\$6,528	\$28,404	\$0	\$0	\$0	\$0	\$0	\$0	\$34,932
TOTAL	TOTAL	\$6,978	\$46,086	\$0	\$0	\$0	\$0	\$0	\$0	\$53,064

RIVERSIDE COUNTY STATE HIGHWAYS

2027 Federal Transportation Improvement Program
Riverside County
State Highway - Project Listing
(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV230902	BANNING	Riverside	NON-EXEMPT	SCAB	\$75,000	420A3S02	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
CAX67 - NEW HIGHWAY (NO HOV LANE): RS		From PM 14.9 to PM 15.9 Post Miles: Begin 14.90 End 15.90			YES	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION										
In the San Gorgonio Pass for the City of Banning and the Morongo Band of Mission Indians: Construct Cottonwood Ave as a new 6-lane roadway from future Lincoln Street to future Wilson Street (0.8 mi), including 6-lane bridge and ramps across I-10 and 6-lane bridge over UPRR, construct Wilson Street (1.0 mi) as a new 4-lane roadway from Hathaway Street to Cottonwood Ave.										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	AGENCY	\$0	\$3	\$0	\$0	\$0	\$0	\$0	\$0	\$3
TOTAL	TOTAL	\$0	\$3	\$0	\$0	\$0	\$0	\$0	\$0	\$3

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV060115	BEAUMONT	Riverside	NON-REPORTABLE TCM COMMITTED	SCAB	\$47,500	RIV060115	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S		From Oak Valley Parkway to I-10 Post Miles: Begin 4.70 End 6.20			YES	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION										
AT I-10/OAK VALLEY PKWY IC: RECONSTRUCT/WIDEN IC FROM 2 TO 6 THROUGH LANES FROM APPROX 500 FT. W/O DESERT LAWN DR TO GOLF CLUB DR, WIDEN RAMPS - EB ENTRY 1 TO 2 LANES, EB & WB EXIT 1 TO 4 LANES, WB ENTRY 1 TO 3 LANES, , ADD NEW EB/WB ENTRY LOOP RAMPS (2 LANES) , ENTRY RAMPS INCLUDE HOV PREFERENTIAL LANE, AND RAMPS INCLUDE EXTENDED ACCELERATION/DECELERATION LANE (EA: 0G280).										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	CITY FUNDS	\$400	\$800	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200
ROW	CITY FUNDS	\$0	\$0	\$0	\$1,300	\$0	\$0	\$0	\$0	\$1,300
CON	CITY FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$45,000	\$0	\$45,000
TOTAL	TOTAL	\$400	\$800	\$0	\$1,300	\$0	\$0	\$45,000	\$0	\$47,500

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV181105	BEAUMONT	Riverside	NON-EXEMPT	SCAB	\$5,920	3M04WT004	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S		From I-10 to Pennsylvania Ave Post Miles: Begin 8.50 End 7.98			YES	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION										
IN WESTERN RIV CO IN THE CITY OF BEAUMONT - RE-CONSTRUCT AND IMPROVE WB OFF-RAMP AND EB ON-RAMP AT THE PENNSYLVANIA AND I-10/INTERCHANGE. PROVIDE NEW WB ON-RAMP AND EB OFF-RAMP. PROVIDE TRAFFIC SIGNALIZATION FOR THE INTERCHANGE										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	AGENCY	\$670	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$670
ROW	AGENCY	\$0	\$0	\$2,250	\$0	\$0	\$0	\$0	\$0	\$2,250
CON	AGENCY	\$0	\$0	\$0	\$0	\$0	\$3,000	\$0	\$0	\$3,000
TOTAL	TOTAL	\$670	\$0	\$2,250	\$0	\$0	\$3,000	\$0	\$0	\$5,920

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV060116	CALIMESA	Riverside	NON-EXEMPT	SCAB	\$72,456	RIV060116	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S		From Cherry Valley Blvd. to 650' N/O Cherry Valley Blvd. Post Miles: Begin 2.30 End 4.00			YES	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION										
I-10/CHERRY VALLEY BLVD IC: REPLACEMENT OF EXISTING CURVED OVERCROSSING EXTENDING 1800 LINEAR FEET FROM ROBERTS ROAD (SOUTH) TO APPROXIMATELY 500 FT E/O CALIMESA BLVD. ASSOCIATED PROJECT IMPROVEMENTS INCLUDE REALIGNMENT OF CALIMESA BLVD AND RAMP REALIGNMENT FOR ALL FOUR RAMPS WITH MINOR RAMP WIDENING. ADD WB AUX LANE (CHERRY VALLEY IC TO SINGLETON IC-APPROX. 3200').										

2027 Federal Transportation Improvement Program
Riverside County
State Highway - Project Listing
(In \$000's)

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	CITY FUNDS	\$2,763	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,763
PE	WESTERN RIV TUMF	\$2,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,100
ROW	HIGHWAY INFRASTRUCTURE	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
ROW	STP LOCAL	\$443	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$443
ROW	WESTERN RIV TUMF	\$7,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,000
CON	CITY FUNDS	\$0	\$20,150	\$0	\$0	\$0	\$0	\$0	\$0	\$20,150
CON	WESTERN RIV TUMF	\$0	\$38,000	\$0	\$0	\$0	\$0	\$0	\$0	\$38,000
TOTAL	TOTAL	\$14,306	\$58,150	\$0	\$0	\$0	\$0	\$0	\$0	\$72,456

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIVLS01	CALTRANS	Riverside	EXEMPT - 93.126	SCAB	\$33,068	REG0701	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
SHP04 - SAFETY					NO	27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				
07/03/2026		07/03/2026	07/03/2026				

DESCRIPTION

GROUPED PRJCTS FOR SAFETY IMPRVMNTS - SHOPP CLLISION RDUCTN PRGRM: PRJCTS ARE CNSISTNT W/ 40 CFR PART 93.126 EXEMPT TBLS 2&3 - RR/HWY CRSSING, SAFER NON-FED-AID SYSTM RDS, SHULDR IMPRVMNTS, TRFFIC CNTRL DVICES/OPRTING ASSIST OTHR THN SGNLS, INTERSCTN SGNL PRJCTS AT INDVL INTERSCTNS, PVMNT MRKING DEMO, TCL OTSIDE THE UA, LGHTNG IMPRVMNTS, EMRGNCY TRCK PLOVRS. INCLDS SHOPP FNDING BYOND FNCLY CNSTR YRS

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	SHOPP - ADVANCE CONSTRUCTION	\$0	\$33,068	\$0	\$0	\$0	\$0	\$0	\$0	\$33,068
TOTAL	TOTAL	\$0	\$33,068	\$0	\$0	\$0	\$0	\$0	\$0	\$33,068

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIVLS02	CALTRANS	Riverside	EXEMPT - 93.126	SSAB	\$285,871	30M0701	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
SHP03 - ROADWAY REHABILITATION					NO	27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				
07/03/2026		07/03/2026	07/03/2026				

DESCRIPTION

GROUPED PROJECTS FOR PAVEMENT RESURFACING AND/OR REHABILITATION - SHOPP ROADWAY PRESERVATION PROGRAM: PROJECTS ARE CONSISTENT W/ 40 CFR PART 93.126 EXEMPT TABLE 2 - PAVEMENT RESURFACING AND/OR REHABILITATION, EMERGENCY RELIEF (23 USC 125), WIDENING NARROW PAVEMENTS OR RECONSTRUCTING BRIDGES (NO ADDITIONAL TRAVEL LANES).

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	SHOPP - ADVANCE CONSTRUCTION	\$0	\$135,260	\$150,611	\$0	\$0	\$0	\$0	\$0	\$285,871
TOTAL	TOTAL	\$0	\$135,260	\$150,611	\$0	\$0	\$0	\$0	\$0	\$285,871

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIVLS08	CALTRANS	Riverside	EXEMPT - 93.126	SCAB	\$43,730	3GR104	State
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
SHP04 - SAFETY					NO	27-00	
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

GROUPED PROJECTS FOR SAFETY IMPROVEMENTS, SHOULDER IMPROVEMENTS, PAVEMENT RESURFACING AND/OR REHABILITATION - MINOR PROGRAM: PROJECTS ARE CONSISTENT W/ 40 CFR PART 93.126 EXEMPT TABLES 2&3 - RR/HWY CROSSING, SAFER NON-FED-AID SYSTEM RDS, SHOULDR IMPRVMNT

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	SHOPP - ADVANCE CONSTRUCTION	\$0	\$22,737	\$20,993	\$0	\$0	\$0	\$0	\$0	\$43,730
TOTAL	TOTAL	\$0	\$22,737	\$20,993	\$0	\$0	\$0	\$0	\$0	\$43,730

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<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV071251	CATHEDRAL CITY	Riverside	NON-EXEMPT	SSAB	\$225,830	3M0720	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
CAXT7 - NEW INTERCHANGE W/ TCM: RS		From Date Palm Dr to Da Vall Drive Post Miles: Begin 39.49 End 43.36			YES	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

ON I-10 AT APPROX PM 41.17: CONSTRUCT NEW DA VALL DR IC (6 LNS) & RAMPS (2 LNS) FROM VARNER RD TO RAMON RD INCLUDING BRIDGE OVER UPRR AND LONG CYN CREEK CHANNEL, ADD EB/WB AUX LANES (DATE PALM DR IC TO DA VALL & DA VALL TO BOB HOPE DRIVE) INCLUDING BIKE LANES AND SIDEWALKS ALONG DA VALL DR.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	AGENCY	\$0	\$0	\$5,366	\$0	\$0	\$0	\$0	\$0	\$5,366
PE	EASTERN RIV TUMF	\$0	\$0	\$16,096	\$0	\$0	\$0	\$0	\$0	\$16,096
ROW	AGENCY	\$0	\$0	\$0	\$1,092	\$0	\$0	\$0	\$0	\$1,092
ROW	EASTERN RIV TUMF	\$0	\$0	\$0	\$3,276	\$0	\$0	\$0	\$0	\$3,276
CON	AGENCY	\$0	\$0	\$0	\$0	\$50,000	\$0	\$0	\$0	\$50,000
CON	EASTERN RIV TUMF	\$0	\$0	\$0	\$0	\$150,000	\$0	\$0	\$0	\$150,000
TOTAL	TOTAL	\$0	\$0	\$21,462	\$4,368	\$200,000	\$0	\$0	\$0	\$225,830

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV180108	CATHEDRAL CITY	Riverside	NON-EXEMPT	SSAB	\$1,200	3M0722	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
CAX70 - NEW INTERCHANGE: RS		From Rio Vlsta to UPRR Post Miles: Begin 38.25 End 38.25			YES	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

IN COACHELLA VALLEY FOR CITY OF CATHEDRAL CITY - CONSTRUCT THE PROPOSED I-10 IC FROM LANDAU BLVD BETWEEN RIO VISTA RD AND VALLEY CENTER BLVD AND ADD NEW EXTENSION ALONG LANDAU BLVD BETWEEN RIO VISTA RD AND PROPOSED VALLEY CENTER DRIVE. INCLUDES NEW GRADE SEPARATION WITH UPRR AND NEW FREEWAY CONNECTION AT NEW 4 LANE IC ON LANDAU I-10.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	CITY FUNDS	\$0	\$0	\$0	\$0	\$300	\$0	\$0	\$0	\$300
PE	EASTERN RIV TUMF	\$0	\$0	\$0	\$0	\$900	\$0	\$0	\$0	\$900
TOTAL	TOTAL	\$0	\$0	\$0	\$0	\$1,200	\$0	\$0	\$0	\$1,200

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV030901	COACHELLA	Riverside	NON-EXEMPT	SSAB	\$72,000	RIV030901	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
CAX70 - NEW INTERCHANGE: RS		From Avenue 50 to I-10 Post Miles: Begin 62.30 End 63.70			YES	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

ON I-10 IN EASTERN COACHELLA (AT 3.4 MILES E/O DILLON RD & 9.1 MILES W/O CACTUS CITY SRRA): CONSTRUCT NEW 6 THROUGH LANE AVENUE 50 IC (3 LANES EACH DIR. APPROX 600' N/O I-10 AND 1,100' S/O I-10), EB EXIT RAMP (3 LANES), WB EXIT RAMP (2 LANES), EB & WB ENTRY RAMPS (2 LANES), WB LOOP ENTRY RAMPS (2 LANES) & ADD ACC LN 3,800' WB DIR, WEST OF IC (EA: 45210)

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	CITY FUNDS	\$7,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,000
ROW	CITY FUNDS	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000
CON	CITY FUNDS	\$0	\$0	\$62,000	\$0	\$0	\$0	\$0	\$0	\$62,000
TOTAL	TOTAL	\$10,000	\$0	\$62,000	\$0	\$0	\$0	\$0	\$0	\$72,000

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV061159	COACHELLA	Riverside	NON-EXEMPT	SSAB	\$61,201	RIV061159	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
CAXT7 - NEW INTERCHANGE W/ TCM: RS		From E/O Coachella Storm Water Channel to east of Tyler St Post Miles:			YES	27-00	
		Begin 19.20 End 21.60					
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

AT SR86/AVENUE 50: (PHASE 2) WIDEN & CONSTRUCT NEW 6THROUGH LANE IC FROM E/O COACHELLA STORMWATER CHANNEL BRIDGE TO E/O TYLER ST. IMPRVMENTS INCLUDE: EXTENDED RAMP ACCLRTION/DECELRTION LNS, RELOCATE/REALIGN AVE 50 AND TYLER ST, BIKE LANES, SIDEWALKS, AND RECONSTRUCT TRAFFIC SIGNALS (SAFETEA LU 1702, CA583, #2543) (EA: 0C970)

2027 Federal Transportation Improvement Program

Riverside County

State Highway - Project Listing

(In \$000's)

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	AGENCY	\$3,901	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,901
PE	DEMO-SAFETEA-LU	\$800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$800
ROW	AGENCY	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
CON	AGENCY	\$0	\$0	\$50,500	\$0	\$0	\$0	\$0	\$0	\$50,500
TOTAL	TOTAL	\$6,701	\$0	\$50,500	\$0	\$0	\$0	\$0	\$0	\$57,201

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV180102	CORONA	Riverside	NON-EXEMPT	SCAB	\$32,172	RIV180102	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
CAXT0 - OVERCROSS OR UNDERCROSS IMP(LN ADD'S)		From 330' w/o Compton Ave to 320' e/o I-15 N/B Ramps Post Miles: Begin			YES	27-00	
W/TCM: RS		38.30 End 39.06					
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

IN THE CITY OF CORONA ON EXISTING ONTARIO AVE - WIDEN AND REALIGN EXISTING 5 TO 7 LANES BY ADDING 1 WB THRU LANE AND 1 EB THRU LANE, CONSTRUCT TIE BACK WALL AND 815' SIDEWALK W/ADA RAMPS ON THE SOUTH SIDE OF ONTARIO AVE BETWEEN COMPTON AVE AND E/O STATE ST.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	AGENCY	\$2,153	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,153
PE	CITY FUNDS	\$2,323	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,323
PE	HIGHWAY INFRASTRUCTURE	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
ROW	AGENCY	\$0	\$194	\$0	\$0	\$0	\$0	\$0	\$0	\$194
ROW	CITY FUNDS	\$780	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$780
CON	AGENCY	\$0	\$13,222	\$0	\$0	\$0	\$0	\$0	\$0	\$13,222
CON	CITY FUNDS	\$0	\$7,500	\$0	\$0	\$0	\$0	\$0	\$0	\$7,500
CON	HIGHWAY INFRASTRUCTURE	\$0	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000
TOTAL	TOTAL	\$7,256	\$24,916	\$0	\$0	\$0	\$0	\$0	\$0	\$32,172

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV071252	INDIO	Riverside	NON-EXEMPT	SSAB	\$130,390	3A07020	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
CAXT3 - IC-MODIFY/REPLC/RECONFIG.-LN ADD'S w/TCM: RS		From Jackson St to Kenner Avenue Post Miles: Begin 54.90 End 56.50			YES	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

ON I-10 IN INDIO AT JACKSON ST IC (at PM 55.575): RECONSTRUCT/WIDEN IC FROM 2 TO 4 THROUGH LANES INCLUDING BRIDGE OVER WHITEWATER RIVER CHANNEL FROM SHOWCASE PKWY TO KENNER AVE, EXTEND WB OFF-RAMP WITH DECEL LANE, EXTEND EB- ON-RAMP WITH ACCL LANE AND CONSTRUCT WB AUX LANE (JACKSON TO MONROE RECONSTRUCT/WIDEN RAMPS 1 TO 2/3 LANES, MODIFY TRAFFIC SIGNALS, AND CONSTRUCT CLASS IV (CYCLE TRACK) BIKE LANES.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	CITY FUNDS	\$2,275	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,275
PE	Measure A Coachella Valley	\$6,825	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,825
ROW	CITY FUNDS	\$1,625	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,625
ROW	Measure A Coachella Valley	\$4,875	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,875
CON	CITY FUNDS	\$0	\$0	\$0	\$0	\$0	\$28,698	\$0	\$0	\$28,698
CON	Measure A Coachella Valley	\$0	\$0	\$0	\$0	\$0	\$86,092	\$0	\$0	\$86,092
TOTAL	TOTAL	\$15,600	\$0	\$0	\$0	\$0	\$114,790	\$0	\$0	\$130,390

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV060109	LAKE ELSINORE	Riverside	NON-EXEMPT	SCAB	\$47,400	RIV060109	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S		From Collier Ave to Conard Ave Post Miles: Begin 21.60 End 23.50			YES	27-00	
<u>SCAG_APPROVED</u>	<u>STATE_APPROVED</u>	<u>FEDERAL_APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

AT I-15/SR-74 (CENTRAL AVE) IC JCT BTWN 1,000 FT W/O COLLIER AVE TO CONARD AVE: REMOVE/REPLACE EXIST NB ON-RAMP WITH NB HOOK ON- AND OFF- RAMPS AT DEXTER AVE NORTH OF CENTRAL AVE, ADD NB LOOP OFF-RAMP AT CENTRAL AVE, ADD AUX LANE SEGMENTS AT ON-/OFF-RAMPS, WIDEN SB ON-/OFF-RAMPS AND SEGMENTS OF CENTRAL AVE AND DEXTER AVE. PM LIMITS FOR SR-74: R15.97 to 17.82 (EA: 0F3100).

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PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	CITY FUNDS	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300
PE	WESTERN RIV TUMF	\$5,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,600
ROW	WESTERN RIV TUMF	\$0	\$3,500	\$0	\$0	\$0	\$0	\$0	\$0	\$3,500
CON	CITY FUNDS	\$0	\$0	\$0	\$0	\$38,000	\$0	\$0	\$0	\$38,000
TOTAL	TOTAL	\$5,900	\$3,500	\$0	\$0	\$38,000	\$0	\$0	\$0	\$47,400

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV151218	MENIFEE	Riverside	NON-EXEMPT	SCAB	\$50,560	3M0719	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S		From McCall Blvd. to I-215 Post Miles: Begin 20.10 End 21.50			YES	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

IN WESTERN RIVERSIDE COUNTY IN MENIFEE: RECONSTRUCT/WIDEN I-215 IC AT MC CALL BLVD. - WIDEN IC FROM 4 TO 6 LANES (SUN CITY BLVD TO EASTERLY OF ENCANTO DR), WIDEN ENTRY RAMPS (RAMP METERED / NON HOV PREFERENTIAL LANE), WIDEN EXIT RAMPS (DUAL LEFT @ SB & DUAL RIGHT @ NB WITH MCCALL), ADD DUAL LEFT-TURN AND DEDICATED RIGHT-TURN LANES (EA 1F700).

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	AGENCY	\$3,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,600
ROW	AGENCY	\$0	\$2,760	\$0	\$0	\$0	\$0	\$0	\$0	\$2,760
CON	AGENCY	\$0	\$0	\$44,200	\$0	\$0	\$0	\$0	\$0	\$44,200
TOTAL	TOTAL	\$3,600	\$2,760	\$44,200	\$0	\$0	\$0	\$0	\$0	\$50,560

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV201101	MENIFEE	Riverside	NON-EXEMPT	SCAB	\$98,950	RIV201101	State
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
CAX71 - NEW INTERCHANGE W.RAMP METERS/HOV BYPASS:		From On Garbani Rd from Haun Rd to Champagne Sea Drive Post Miles:			YES	27-00	
RS	Begin 16.40 End 17.20						
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

IN WESTERN RIVERSIDE COUNTY IN MENIFEE: CONSTRUCT A NEW INTERCHANGE AT GARBANI ROAD WITH A NEW TIGHT DIAMOND CONFIGURATION FROM HAUN RD TO ANTELOPE RD. REALIGN ANTELOPE ROAD FROM CRAIG AVE TO 1,400' S/O GARBANI ROAD.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	AGENCY	\$4,750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,750
PE	HIGHWAY INFRASTRUCTURE	\$2,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,200
ROW	AGENCY	\$0	\$0	\$7,000	\$0	\$0	\$0	\$0	\$0	\$7,000
CON	AGENCY	\$0	\$0	\$0	\$0	\$85,000	\$0	\$0	\$0	\$85,000
TOTAL	TOTAL	\$6,950	\$0	\$7,000	\$0	\$85,000	\$0	\$0	\$0	\$98,950

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV050533	MORENO VALLEY	Riverside	NON-REPORTABLE TCM	SCAB	\$76,700	RIV050533	State
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S		From Approx 300' west of BNSF RR to 1300' east of Veterans Way Post			YES	27-00	
		Miles: Begin 35.40 End 36.20					
SCAG_APPROVED	STATE_APPROVED	FEDERAL_APPROVED					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

AT I-215/CACTUS AVE IC: WIDEN IC FROM 3 TO 6 THRU LNS (EB FROM 2 TO 3 BTWN W/O BNSF RR TO 1300' E/O VETERANS WAY, ADD 4TH EB LANE FROM NB EXIT RAMP TO E/O ELSWORTH ST, WIDEN WB FROM 1&2 TO 3 THRU LNS FROM COMMERCE CENTER DR TO BNSF RR), WIDEN RAMPS 1 TO 2&3 LNS (ENTRY RAMPS INCL HOV), EXTEND NB AUX LN BTWN ALESSANDRO BLVD SOUTH TO CACTUS AVE NB ENTRY LOOP RAMP & ADD DEDICATED RT-TURN LNS (EA0E760)

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	WESTERN RIV TUMF	\$1,800	\$0	\$0	\$0	\$5,500	\$0	\$0	\$0	\$7,300
ROW	WESTERN RIV TUMF	\$0	\$0	\$0	\$0	\$0	\$7,400	\$0	\$0	\$7,400
CON	WESTERN RIV TUMF	\$0	\$0	\$0	\$0	\$0	\$0	\$62,000	\$0	\$62,000
TOTAL	TOTAL	\$1,800	\$0	\$0	\$0	\$5,500	\$7,400	\$62,000	\$0	\$76,700

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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV071242	MORENO VALLEY	Riverside	NON-EXEMPT	SCAB	\$23,000	3A07045	State
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
CAX60 - BRIDGE RESTORATION & REPLACEMENT- LN		From 150' south of Sunnymead Blvd to Hemlock Ave Post Miles: Begin 15.90			YES	27-00	
ADDITIONS: RS		End 15.90					
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION										
IN THE CITY OF MORENO VALLEY - RECONSTRUCT INDIAN ST X-ING SR 60 FROM 150' S/O SUNNYMEAD BLVD., TO HEMLOCK AVE: COMPLETE RECONSTRUCT. OF THE BRIDGE TO PROVIDE 16'6" CLEARANCE & 4 THROUGH LANES (2 LNS IN EA DIR) & ASSOC. ST IMP. WITHIN THE PROJECT LIMITS (LEFT TURN POCKETS AT SUNNYMEAD AND HEMLOCK INTERSECT., RIGHT-TURN ONLY SB AT SUNNYMEAD, NEW TS AT HEMLOCK/INDIAN ST., & INTERCONNECT MOD).										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	CITY FUNDS	\$0	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$2,000
ROW	CITY FUNDS	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$1,000
CON	CITY FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000	\$0	\$20,000
TOTAL	TOTAL	\$0	\$0	\$0	\$0	\$3,000	\$0	\$20,000	\$0	\$23,000

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV080902	MORENO VALLEY	Riverside	NON-REPORTABLE TCM COMMITTED	SCAB	\$99,100	3M0712	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
CAXT3 - IC-MODIFY/REPLC/RECONFIG.-LN ADD'S w/TCM: RS		From Spruce Ave to Fir Ave Post Miles: Begin 19.00 End 21.00			YES	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION										
AT SR-60/REDLANDS BLVD - WIDEN OC FROM 2 TO 6 THRU LANES; WIDEN WB EXIT & ENTRY RAMPS FROM 1 LANE TO 2 LANES AT EXIT/ENTRY, 3 LANES AT ARTERIAL AND HOV AT ENTRY; WIDEN EB EXIT & ENTRY RAMPS FROM 1 LANE TO 2 LANES AT EXIT/ENTRY AND HOV AT ENTRY; ADD AUX LANES 1000' EACH DIRECTION WEST OF IC AND 1700' EACH DIRECTION EAST OF IC										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	TUMF Zone	\$7,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,600
ROW	DEVELOPER FEES	\$0	\$0	\$0	\$15,000	\$0	\$0	\$0	\$0	\$15,000
ROW	TUMF Zone	\$0	\$0	\$0	\$4,000	\$0	\$0	\$0	\$0	\$4,000
CON	DEVELOPER FEES	\$0	\$0	\$0	\$0	\$51,500	\$0	\$0	\$0	\$51,500
CON	TUMF Zone	\$0	\$0	\$0	\$0	\$21,000	\$0	\$0	\$0	\$21,000
TOTAL	TOTAL	\$7,600	\$0	\$0	\$19,000	\$72,500	\$0	\$0	\$0	\$99,100

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV080903	MORENO VALLEY	Riverside	NON-REPORTABLE TCM	SCAB	\$100,000	3M0714	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S		From Eucalyptus St to Ramps n/o SR-60 Post Miles: Begin 21.00 End 23.00			YES	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION										
AT SR-60/GILMAN SPRINGS RD IC - REALIGN GILMAN SPRINGS RD/REMOVE EXISTING EB/WB RAMPS; WIDEN OC FROM 2 TO 6 THRU LANES; WB EXIT IS 1 LANE WIDENING TO 2 LANES THEN TO 3 LANES AT ARTERIAL, WB LOOP & EB ENTRY RAMPS FROM 1 LANE TO 2 LANES W/ HOV; WIDEN EB EXIT RAMPS FROM 1 LANE TO 2 LANES AT EXIT AND 3 LANES AT ARTERIAL; ADD AUX LANES TO WEST OF IC 1200' EB AND 2200' WB										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	TUMF Zone	\$0	\$0	\$0	\$0	\$0	\$10,000	\$0	\$0	\$10,000
ROW	TUMF Zone	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000	\$0	\$20,000
CON	TUMF Zone	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$70,000	\$70,000
TOTAL	TOTAL	\$0	\$0	\$0	\$0	\$0	\$10,000	\$20,000	\$70,000	\$100,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV080904	MORENO VALLEY	Riverside	NON-REPORTABLE TCM COMMITTED	SCAB	\$133,864	3M0801	State
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
CAXT3 - IC-MODIFY/REPLC/RECONFIG.-LN ADD'S w/TCM: RS		From 1400' e/o World Logistics Center Parkway to World Logistics Center Parkway Post Miles: Begin 20.00 End 22.00			YES	27-00	
SCAG_APPROVED	STATE_APPROVED	FEDERAL_APPROVED					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION										
AT SR-60/WORLD LOGISTICS CENTER PARKWAY IC: WIDEN OC FRM 2 TO 4/6 THRU LNS; WIDEN WB EXIT/ENTRY RAMPS FRM 1-2 LNS AT EXIT/ENTRY, 3 LNS AT ART. W/ HOV AT ENTRY; WIDEN EB EXIT RAMP FRM 1-2 LNS AT EXIT & 3 LNS AT ART.; WIDEN EB ENTRY RAMP FROM 1-2 LNS W/HOV; ADD EB LOOP ENTRY WITH 2 LNS AT ART & 1 LN AT ENTRY; ADD AUX LNS 1400' EB DIR E/O IC, 2,500' EB DIR W/O IC, 2,300' WB DIR W/O IC & 1,700' WB DIR E/O IC (EA0M590)										

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PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	AGENCY	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
PE	STP LOCAL	\$964	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$964
PE	TUMF Zone	\$5,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,600
ROW	SB1TRADE CORRIDOR ENHANCEMENT	\$0	\$25,300	\$0	\$0	\$0	\$0	\$0	\$0	\$25,300
ROW	TUMF Zone	\$0	\$7,000	\$0	\$0	\$0	\$0	\$0	\$0	\$7,000
CON	AGENCY	\$0	\$0	\$0	\$0	\$90,000	\$0	\$0	\$0	\$90,000
TOTAL	TOTAL	\$11,564	\$32,300	\$0	\$0	\$90,000	\$0	\$0	\$0	\$133,864

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV080901	MURRIETA	Riverside	NON-EXEMPT	SCAB	\$8,100	3M0730	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S	From Murrieta Hot Springs Rd to I-15 Post Miles: Begin 9.24 End 9.73	YES	27-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
07/03/2026	07/03/2026	07/03/2026

DESCRIPTION
AT I-15/MURRIETA HOT SPRINGS RD IC - CONSTRUCT NEW NB ON RAMP (EA: 0J650K)

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	CITY FUNDS	\$1,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,100
ROW	CITY FUNDS	\$0	\$0	\$0	\$4,000	\$0	\$0	\$0	\$0	\$4,000
CON	CITY FUNDS	\$0	\$0	\$0	\$0	\$0	\$3,000	\$0	\$0	\$3,000
TOTAL	TOTAL	\$1,100	\$0	\$0	\$4,000	\$0	\$3,000	\$0	\$0	\$8,100

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV100107	MURRIETA	Riverside	NON-REPORTABLE TCM COMMITTED	SCAB	\$75,600	3M10WT03	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAXT2 - HIGHWAY/ROAD IMP - LANE ADD'S - w/TCM : RS	From 4200' e/o I-215 CL to 1500' w/e I-215 CL Post Miles: Begin 14.10 End 15.26	YES	27-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
07/03/2026	07/03/2026	07/03/2026

DESCRIPTION
IN SW RIVERSIDE CO. I-215/KELLER RD. IC: REPLACE EXISTING 2-LN I-215/KELLER RD. UNDERPASS WITH A NEW 4-LN (2 LNS IN EA DIR), AUX LANE AT THE SB OFF-RAMP (APPROX. 1,550'), ADD 3-LN NB AND 2-LN SB OFF RAMPS, 2-LN NB/SB ON-RAMPS W/HOV, SWs, AND TWO 2-LN TRAFFIC CIRCLES AT THE RAMP TERMINI, AND REALIGN ANTELOPE RD APPROX 1/4 MI EAST.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	2016 EARMARK REPURPOSING	\$1,602	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,602
PE	BONDS - LOCAL	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
PE	WESTERN RIV TUMF	\$2,298	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,298
ROW	AGENCY	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500
ROW	DEVELOPER FEES	\$8,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,000
ROW	HIGHWAY INFRASTRUCTURE	\$2,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,600
ROW	WESTERN RIV TUMF	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500
CON	AGENCY	\$0	\$58,600	\$0	\$0	\$0	\$0	\$0	\$0	\$58,600
TOTAL	TOTAL	\$17,000	\$58,600	\$0	\$0	\$0	\$0	\$0	\$0	\$75,600

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV060111	PERRIS	Riverside	NON-EXEMPT	SCAB	\$29,500	RIV060111	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAR88 - RAMPS - MODIFY/LANE ADDITIONS	From Barnett Road to Sherman Road Post Miles: Begin 21.10 End 23.70	YES	27-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
07/03/2026	07/03/2026	07/03/2026

DESCRIPTION
In Western Riverside County in the City of Perris - I-215/Ethanac Rd. Interchange Improvements: The Ethanac Rd. overcrossing will be widened from 2 lanes to 6 lanes (3 lanes in each direction). Off ramps will be widened to include 2 left turn pockets; and one dedicated right turn pocket. The PSR-PDS studied 3 alternatives: No build; tight diamond interchange; and partial cloverleaf interchange (EA: IM6660K).

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PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	CITY FUNDS	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000
ROW	CITY FUNDS	\$0	\$0	\$0	\$0	\$1,500	\$0	\$0	\$0	\$1,500
CON	CITY FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,000	\$18,000
TOTAL	TOTAL	\$0	\$10,000	\$0	\$0	\$1,500	\$0	\$0	\$18,000	\$29,500

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV131003	PERRIS	Riverside	NON-EXEMPT	SCAB	\$13,000	3M04WT014	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
CAX75 - OVERCROSS OR UNDERCROSS IMP(LN ADD'S) : RS		From START OF THE BRIDGE (OC) to END OF THE BRIDGE (OC) Post			YES	27-00	
		Miles: Begin 27.30 End 28.30					
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

IN CENTRAL RIVERSIDE COUNTY IN THE CITY OF PERRIS - I-215 AT NUEVO INTERCHANGE IMPROVEMENTS: WIDENING OF OC FROM 4 TO 6 LANES (3 LANES IN EA DIRECTION) AND WIDENING OF NB AND SB ENTRY RAMP FROM 2 TO 3 LANES. ADDITIONAL IMPROVEMENTS INCLUDE SIDEWALK INSTALLATION ON BOTH SIDES OF THE OC.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	CITY FUNDS	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
PE	WESTERN RIV TUMF	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
CON	CITY FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000	\$0	\$4,000
CON	WESTERN RIV TUMF	\$0	\$0	\$0	\$0	\$0	\$0	\$7,000	\$0	\$7,000
TOTAL	TOTAL	\$0	\$0	\$2,000	\$0	\$0	\$0	\$11,000	\$0	\$13,000

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV180101	PERRIS	Riverside	EXEMPT/ MODELED	SCAB	\$86,150	3A04WT059	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCRH3 - INTERCHANGE-MODIFY/REPLACE/RECONFIGURATION		From Harvill Ave to Western Way Post Miles: Begin 31.20 End 33.40			YES	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

IN WESTERN RIVERSIDE COUNTY IN THE CITY OF PERRIS: I-215 AT HARLEY KNOX BLVD. RECONFIGURE EXISTING TIGHT DIAMOND IC TO DIVERGING DIAMOND IC (EA: 1K830).

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	AGENCY	\$7,450	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,450
ROW	AGENCY	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
CON	AGENCY	\$0	\$0	\$77,200	\$0	\$0	\$0	\$0	\$0	\$77,200
TOTAL	TOTAL	\$8,950	\$0	\$77,200	\$0	\$0	\$0	\$0	\$0	\$86,150

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV010206B	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	Riverside	NON-EXEMPT	SCAB	\$63,400	RIV010206	State
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
CAXT7 - NEW INTERCHANGE W/ TCM: RS		From Railroad Cyn Rd NB on ramp to New Franklin St IC NB off ramp Post			YES	27-00	
		Miles: Begin 19.20 End 21.00					
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

CONS NEW I-15/FRANKLIN ST INC, CONST AUX LNS FROM FRANKLIN ST IC TO MAIN ST IC & FROM FRANKLIN ST IC TO RR CYN IC, RELAIN & RECONSTRUCT MAIN ST SB ON RAMP FROM 1-2 LNS, ON WS OF I-15 CONST AUTO CENTER DR EXTNSN FROM EX FRANKLIN ST TO ADOBE ST & ON ES OF I-15 AND CONST CNY ESTATE DR EXT FROM EX FRANKLIN ST TO CAMINO DEL NORTE.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	CITY FUNDS	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
PE	TUMF Zone	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000
ROW	AGENCY	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1
ROW	TUMF Zone	\$5,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,500
CON	AGENCY	\$0	\$0	\$0	\$0	\$21,199	\$0	\$0	\$0	\$21,199
CON	CITY FUNDS	\$0	\$0	\$0	\$0	\$28,700	\$0	\$0	\$0	\$28,700
TOTAL	TOTAL	\$13,501	\$0	\$0	\$0	\$49,899	\$0	\$0	\$0	\$63,400

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<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV071276	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	Riverside	NON-EXEMPT	SCAB	\$212,500	3H07A	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
CAX62 - HIGHWAY/ROAD IMP-LANE ADD'S W/ HOV LN: RS		From Nuevo Rd to Box Springs Rd Post Miles: Begin 27.89 End 38.92			YES	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

ON I-215 FROM NUEVO RD TO BOX SPRINGS RD: CONSTRUCT 2 EXPRESS LANES (1 LANE IN EACH DIRECTION).

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	RIV CO SALES TAX	\$0	\$0	\$0	\$8,000	\$0	\$0	\$0	\$0	\$8,000
TOTAL	TOTAL	\$0	\$0	\$0	\$8,000	\$0	\$0	\$0	\$0	\$8,000

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV110122	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	Riverside	NON-EXEMPT	SCAB	\$13,874	3M0738	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS		From One and one-half miles north of Murrieta Hot Springs Rd to French Valley Parkway off-ramp Post Miles: Begin 7.50 End 11.00			YES	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

ON I-215 IN SW RIVERSIDE COUNTY FROM ONE AND ONE-HALF MILES N/O MURRIETA HOT SPRINGS RD TO FRENCH VALLEY PKWY OFFRAMP: CONSTRUCT A THIRD MIXED-FLOW LANE IN THE MEDIAN AND AUX-LANE FROM MURRIETA HOT SPRINGS SB ENTRANCE RAMP TO ONE-HALF MILE S/O FRENCH VALLEY PKWY OFF-RAMP (WIDEN I215/I-15 SEPARATION FROM 2 TO 4 LANES) (EA: OF163).

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	AGENCY	\$0	\$0	\$0	\$0	\$1,614	\$0	\$0	\$0	\$1,614
ROW	AGENCY	\$0	\$0	\$0	\$0	\$10	\$0	\$0	\$0	\$10
CON	AGENCY	\$0	\$0	\$0	\$0	\$0	\$12,250	\$0	\$0	\$12,250
TOTAL	TOTAL	\$0	\$0	\$0	\$0	\$1,624	\$12,250	\$0	\$0	\$13,874

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV180104	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	Riverside	NON-EXEMPT	SCAB	\$37,000	RIV180104	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
CAR88 - RAMPS - MODIFY/LANE ADDITIONS		From W/B off/on ramps to E/B off/on ramps Post Miles: Begin 8.30 End 11.00			YES	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

IN WESTERN RIVERSIDE COUNTY IN THE CITIES OF BANNING AND BEAUMONT: I-10/HIGHLAND SPRINGS IC IMPROVEMENTS - IMPROVE EXISTING W/B OFF RAMP AND W/B ON RAMP

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	WESTERN RIV TUMF	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
ROW	WESTERN RIV TUMF	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
CON	DEVELOPER FEES	\$0	\$4,500	\$0	\$0	\$0	\$0	\$0	\$0	\$4,500
CON	STIP ADVANCE	\$0	\$14,698	\$0	\$0	\$0	\$0	\$0	\$0	\$14,698
CON	CON-RIP									
CON	WESTERN RIV TUMF	\$0	\$10,802	\$0	\$0	\$0	\$0	\$0	\$0	\$10,802
TOTAL	TOTAL	\$7,000	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$37,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV200102	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	Riverside	NON-EXEMPT	SCAB	\$17,350	3M0727	State
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S		From 300' west of Orange Street to 200' east of Sellers Road Post Miles: Begin 15.70 End 16.90			YES	27-00	
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

Bundy Canyon Road/I-15 Interchange (CIP 070): Reconstruct Bundy Canyon Road Interchange from mid-way to Wildomar Trail IC to Lemon Street UC. Widen the existing undercrossing, construct additional turning lanes, and widen the exit/entrance ramps and Orange Street intersection.

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PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	TUMF Zone	\$3,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,600
CON	AGENCY	\$0	\$0	\$0	\$10,191	\$0	\$0	\$0	\$0	\$10,191
CON	TUMF Zone	\$0	\$0	\$0	\$3,559	\$0	\$0	\$0	\$0	\$3,559
TOTAL	TOTAL	\$3,600	\$0	\$0	\$13,750	\$0	\$0	\$0	\$0	\$17,350

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV200104	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	Riverside	NON-EXEMPT	SCAB	\$17,350	3A04WT126	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S		From 1,500' west of the SB ramp intersection to 1000' east of Monte Vista Drive Post Miles: Begin 14.10 End 15.70			YES	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

Wildomar Trail/I-15 Interchange (CIP 074): Reconstruct Wildomar Trail Interchange between the existing Clinton Keith Road Auxiliary Lanes and mid-way to Bundy Canyon Road. Widen existing and add new ramps, widen the overcrossing to a minimum of 4 lanes, and construct turn lanes and new intersections at the entrance/exit ramps and at Monte Vista Drive.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	TUMF Zone	\$3,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,600
CON	AGENCY	\$0	\$0	\$0	\$10,191	\$0	\$0	\$0	\$0	\$10,191
CON	TUMF Zone	\$0	\$0	\$0	\$3,559	\$0	\$0	\$0	\$0	\$3,559
TOTAL	TOTAL	\$3,600	\$0	\$0	\$13,750	\$0	\$0	\$0	\$0	\$17,350

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV62024	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	Riverside	NON-EXEMPT	SCAB	\$1,464,939	RIV62024	State
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES):		From 1.26 miles south of Domenigoni Pkwy to Gilman Springs Rd Post Miles:			YES	27-00	
RS		Begin 15.78 End 33.80					
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

ON SR79 IN SOUTHWESTERN RIVERSIDE COUNTY BETWEEN 1.26 MILES SOUTH OF DOMENIGONI PKWY TO GILMAN SPRINGS ROAD: REALIGN AND WIDEN SR79 FROM 2 TO 4 THROUGH LANES. SEGMENT #3 FROM SOUTH OF NEWPORT RD TO SIMPSON RD IS SPLIT INTO RIV62024A.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	AGENCY	\$24,149	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,149
PE	CITY FUNDS	\$1,055	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,055
PE	DEMO - TEA 21	\$4,222	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,222
PE	DEMO-SAFETEA-LU	\$2,160	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,160
PE	FFY 2006	\$693	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$693
PE	APPROPRIATIONS									
PE	WESTERN RIV TUMF	\$506,546	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$506,546
ROW	AGENCY	\$141,052	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$141,052
ROW	WESTERN RIV TUMF	\$16,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,500
CON	AGENCY	\$0	\$0	\$0	\$0	\$768,562	\$0	\$0	\$0	\$768,562
TOTAL	TOTAL	\$696,377	\$0	\$0	\$0	\$768,562	\$0	\$0	\$0	\$1,464,939

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV131202	RIVERSIDE, CITY OF	Riverside	NON-EXEMPT	SCAB	\$116,135	3M01WT022	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S		From mile marker 15.2 to mile marker 16.1 Post Miles: Begin 15.20 End 16.10			YES	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

IN THE CITY OF RIVERSIDE - SR-91 AT ADAMS STREET INTERCHANGE RAMPS RECONFIGURATION, INCLUDING THE RECONSTRUCTION OF ADAMS ST OVERPASS, ADAMS STREET FROM AUTO CENTER DR TO BRIARWOOD DR AND INDIANA AVE FROM VANCE ST TO DETROIT DR. ADVANCE SIGNING AND TRANSITION STRIPING EXTENDS TO POSTMILE 14.3 TO THE WEST, AND TO POSTMILE 16.1 TO THE EAST.

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PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	AGENCY	\$5,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,100
PE	CITY FUNDS	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
PE	STP LOCAL	\$935	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$935
PE	TUMF Zone	\$4,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,100
ROW	AGENCY	\$0	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000
CON	AGENCY	\$0	\$0	\$0	\$0	\$55,000	\$0	\$0	\$0	\$55,000
TOTAL	TOTAL	\$11,135	\$50,000	\$0	\$0	\$55,000	\$0	\$0	\$0	\$116,135

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV031215B	TEMECULA	Riverside	NON-EXEMPT	SCAB	\$69,257	RIV031215	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
CAX70 - NEW INTERCHANGE: RS		From FVP IC SB exit ramp to Jefferson Ave. Post Miles: Begin 5.50 End 9.60			YES	27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

FRENCH VALLEY PKWY IC/ARTERIAL PH III - CONSTRUCT 6 LN OC (JEFFERSON TO YNEZ) & NB ON RAMPS (EA: 43273). Project was split and included under RIV031215C.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	CITY FUNDS	\$2,207	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,207
PE	STIP ADVANCE	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
	CON-RIP									
ROW	CITY FUNDS	\$4,750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,750
ROW	WESTERN RIV TUMF	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000
CON	CITY FUNDS	\$0	\$0	\$0	\$0	\$54,300	\$0	\$0	\$0	\$54,300
TOTAL	TOTAL	\$14,957	\$0	\$0	\$0	\$54,300	\$0	\$0	\$0	\$69,257

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV031215C	TEMECULA	Riverside	NON-EXEMPT	SCAB	\$181,400	RIV031215	State
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
CAX70 - NEW INTERCHANGE: RS		From Approx. halfway between SB I-215 flyover and French Valley P to French Valley Pkwy IC SB exit ramp Post Miles: Begin 5.50 End 9.60			YES	27-00	
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

FRENCH VALLEY PKWY IC/ARTERIAL PH IV - CONSTRUCT CD LNS (4 LN SB), RAMPS (1 OFF & 2 ON at FVP), AUX LN (1 LN SB), WIDEN SB OFF RAMP (1 LN TO 2 LN, both lanes are turn lanes at exit ramp, modeling not required), & MODIFY WINCHESTER RD IC.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	AGENCY	\$0	\$0	\$0	\$17,000	\$0	\$0	\$0	\$0	\$17,000
ROW	AGENCY	\$0	\$0	\$0	\$4,400	\$0	\$0	\$0	\$0	\$4,400
CON	AGENCY	\$0	\$0	\$0	\$160,000	\$0	\$0	\$0	\$0	\$160,000
TOTAL	TOTAL	\$0	\$0	\$0	\$181,400	\$0	\$0	\$0	\$0	\$181,400

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV170901	VARIOUS AGENCIES	Riverside	TCM Committed	SCAB	\$753,643	3160001	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
CANT9 - NEW HOT LANE(S) REGIONALLY SIGNIFICANT		From El Cerrito Rd to Central Ave Post Miles: Begin 21.20 End 38.10			YES	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

IN WESTERN RIVERSIDE COUNTY - ON I-15, ADD 2 EXPRESS LANES IN EACH DIRECTION, GENERALLY IN THE MEDIAN, FROM SR-74 (CENTRAL AVENUE) IN THE CITY OF LAKE ELSINORE TO EL CERRITO ROAD IN THE CITY OF CORONA. CONSTRUCT SOUTHBOUND AUXILIARY LANE FROM MAIN STREET TO SR-74 (CENTRAL AVENUE) AND FROM SR-74 (CENTRAL AVENUE) TO NICHOLS ROAD. SIGNAGE AND TRANSITION STRIPING EXTENDS TO PM 20.3 TO THE SOUTH AND PM 40.1 TO THE NORTH.

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PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	CMAQ	\$101,586	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$101,586
PE	Carbon Reduction Program (CRP)	\$3,966	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,966
PE	Coronavirus Response-Relief Supp	\$6,314	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,314
PE	HIGHWAY INFRASTRUCTURE	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000
PE	Surface Transportation BLK Gmt-STBG	\$30,981	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,981
CON	2026CAA	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$5,000
CON	AGENCY	\$0	\$0	\$360,232	\$0	\$0	\$0	\$0	\$0	\$360,232
CON	CMAQ	\$0	\$0	\$50,233	\$0	\$0	\$0	\$0	\$0	\$50,233
CON	CMAQ-C2	\$0	\$0	\$50,341	\$0	\$0	\$0	\$0	\$0	\$50,341
CON	STBG-C1	\$0	\$0	\$18,700	\$0	\$0	\$0	\$0	\$0	\$18,700
CON	STBG-C2	\$0	\$0	\$37,410	\$0	\$0	\$0	\$0	\$0	\$37,410
CON	STIP ADVANCE CON-RIP	\$0	\$0	\$55,320	\$0	\$0	\$0	\$0	\$0	\$55,320
CON	Surface Transportation BLK Gmt-STBG	\$0	\$0	\$30,560	\$0	\$0	\$0	\$0	\$0	\$30,560
TOTAL	TOTAL	\$145,847	\$0	\$607,796	\$0	\$0	\$0	\$0	\$0	\$753,643

SAN BERNARDINO COUNTY STATE HIGHWAYS

2027 Federal Transportation Improvement Program
San Bernardino County
State Highway - Project Listing
(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
SBDLS01	CALTRANS	San Bernardino	EXEMPT - 93.126	SCAB	\$87,357	REG0701	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
SHP04 - SAFETY					NO	27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				
07/03/2026		07/03/2026	07/03/2026				

DESCRIPTION										
GROUPED PROJECTS FOR SAFETY IMPROVMNTS - SHOPP COLLISION REDUCTION PROGRAM-PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 & 3 CATEGORIES -RAILROAD/HIWAY XING, SAFER NON-FED AID SYSTEM ROADS, SHOULDER IMPROVMTS, TRAFFIC CONTRL DEVICES & OPER ASSIST OTHER THAN SIGNALIZATION PROJECTS @ INDIVIDUAL INTERSECTIONS, PAVEMT MARKING DEMOS, TRUCK CLIMBING LNS O/S THE URBANIZED AREA										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	SHOPP - ADVANCE CONSTRUCTION	\$68,771	\$12,569	\$6,017	\$0	\$0	\$0	\$0	\$0	\$87,357
TOTAL	TOTAL	\$68,771	\$12,569	\$6,017	\$0	\$0	\$0	\$0	\$0	\$87,357

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
SBDLS011	CALTRANS	San Bernardino	EXEMPT - 93.126	SCAB	\$24,315	REG0701	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
SHP03 - ROADWAY REHABILITATION					NO	27-00	
<u>SCAG_APPROVED</u>		<u>STATE_APPROVED</u>	<u>FEDERAL_APPROVED</u>				

DESCRIPTION										
GROUPED PROJECTS FOR SAFETY IMPROVEMENTS - SHOPP MANDATES PROGRAM-PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND 3 CATEGORIES-RAILROAD/HIGHWAY CROSSING, SAFER NON-FEDERAL AID SYSTEM ROADS. SHOULDER IMPROVEMENTS, TRAFFIC CONTROL DEVICES AND OPERATING ASSISTANCE OTHER THAN SIGNALIZATION PROJECTS. INTERSECTION SIGNALIZATION PROJECTS AT INDIVIDUAL INTERSECTIONS, PAVEMENT MARKING										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	SHOPP - ADVANCE CONSTRUCTION	\$6,652	\$17,663	\$0	\$0	\$0	\$0	\$0	\$0	\$24,315
TOTAL	TOTAL	\$6,652	\$17,663	\$0	\$0	\$0	\$0	\$0	\$0	\$24,315

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
SBDLS02	CALTRANS	San Bernardino	EXEMPT - 93.126	SCAB	\$507,016	REG0701	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
SHP03 - ROADWAY REHABILITATION					NO	27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				
07/03/2026		07/03/2026	07/03/2026				

DESCRIPTION										
GROUPED PROJECTS FOR PAVEMENT RESURFACING AND/OR REHABILITATION - SHOPP ROADWAY PRESERVATION PROGRAM-PROJECTS ARE CONSISTENT W/40 CFR PART 93.126 EXEMPT TABLES 2-PAVEMENT RESURFACING AND/OR REHAB. EMERGENCY RELIEF (23 U.S.C.125) WIDENING NARROW PAVEMENTS OR RECONSTRUCTING BRIDGES (NO ADDL TRAVEL LANES)										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	SHOPP - ADVANCE CONSTRUCTION	\$282,443	\$67,467	\$157,106	\$0	\$0	\$0	\$0	\$0	\$507,016
TOTAL	TOTAL	\$282,443	\$67,467	\$157,106	\$0	\$0	\$0	\$0	\$0	\$507,016

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
SBDLS03	CALTRANS	San Bernardino	EXEMPT - 93.126	SCAB	\$42,243	REG0701	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
SHP02 - ROADSIDE REHABILITATION					NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION										
GROUPED PROJECTS FOR SHOULDER IMPROVEMENTS - SHOPP ROADSIDE PRESERVATION PROGRAM-PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 CATEGORY -PAVEMENT RESURFACING AND OR REJABILITATION. EMMERGENCY RELIEF (23U.S.C. 125) WIDENING NARROW PAVEMENTS OR RECONSTRUCTING BRIDGES (NO ADDLT TRAVEL LANES										

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PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	SHOPP - ADVANCE CONSTRUCTION	\$6,072	\$0	\$36,171	\$0	\$0	\$0	\$0	\$0	\$42,243
TOTAL	TOTAL	\$6,072	\$0	\$36,171	\$0	\$0	\$0	\$0	\$0	\$42,243

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
SBDLS05	CALTRANS	San Bernardino	EXEMPT - 93.126	SCAB	\$76,944	REG0701	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
SHP03 - ROADWAY REHABILITATION					NO	27-00	
<u>SCAG_APPROVED</u>	<u>STATE_APPROVED</u>	<u>FEDERAL_APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

GROUPED PROJECTS FOR SAFETY IMPROVEMENTS, SHOULDER IMPROVEMENTS, PAVEMENT RESURF AND/OR OTHER REHAB - (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 & 3) R/R/HIWAY XING, SAFER NON FED-AD SYSTEM ROADS, SHOULDER IMPROVMENTS, TRAFFIC CONTROL DEVICES&OPERATING ASSIST OTHER THAN SIGNALIZATION PROJECTS OR PROJECTS AT INDIVIDUAL SIGNALS, PAVEMT. MARK DEMOS, TRUCK CLIMBING LNS OUTSIDE UR

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	SHOPP - ADVANCE CONSTRUCTION	\$45,863	\$31,081	\$0	\$0	\$0	\$0	\$0	\$0	\$76,944
TOTAL	TOTAL	\$45,863	\$31,081	\$0	\$0	\$0	\$0	\$0	\$0	\$76,944

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
SBDLS07	CALTRANS	San Bernardino	EXEMPT - 93.126	SCAB	\$179,338	REG0702	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
SHP01 - OPERATIONS					NO	27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

DESCRIPTION										
GROUPED PROJECTS FOR BRIDGE REHABILITATION AND RECONSTRUCTION - SHOPP PROGRAM-PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.123 EXEMPT TABLES 2 CATEGORY WIDENING NARROW PAVEMENTS OR RECONSTRUCTING BRIDGES (NO ADDITIONAL TRAVEL LANES)										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	SHOPP - ADVANCE CONSTRUCTION	\$141,214	\$5,211	\$32,913	\$0	\$0	\$0	\$0	\$0	\$179,338
TOTAL	TOTAL	\$141,214	\$5,211	\$32,913	\$0	\$0	\$0	\$0	\$0	\$179,338

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
SBDLS09	CALTRANS	San Bernardino	EXEMPT - 93.126	SCAB	\$48,231	REG0701	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
SHP04 - SAFETY					NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION										
GROUPED PROJECTS FOR EMERGENCY RESPONSE PROJECTS AT VARIOUS LOCATIONS IN SAN BERNARDINO COUNTY (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126,127,128 EXEMPT)										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	SHOPP - ADVANCE CONSTRUCTION	\$38,777	\$9,454	\$0	\$0	\$0	\$0	\$0	\$0	\$48,231
TOTAL	TOTAL	\$38,777	\$9,454	\$0	\$0	\$0	\$0	\$0	\$0	\$48,231

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
SBD270001	CHINO	San Bernardino	NON-EXEMPT	SCAB	\$15,700	SBD270001	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S		From STA336+35.95 to ST 352+27.12 Post Miles: Begin 6.50 End 6.54			YES	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

IN CHINO: INTERCHANGE IMPROVEMENTS AT PINE AVE CROSSING OF SR-71 TO INCREASE CAPACITY, IMPROVE OPERATIONAL EFFICIENCY, AND ENHANCE SAFETY IN ASSOCIATION WITH THE PINE AVE EXTENSION PROJECT TO THE EAST. IMPROVEMENTS TO INCLUDE BRIDGE DECK WIDENING, ENTRANCE AND EXIT RAMP LANE ADDITIONS, RAMP METERING, NEW TRAFFIC SIGNAL AND SIGNAL MODIFICATIONS.

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PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	AGENCY	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000
CON	AGENCY	\$0	\$0	\$0	\$11,700	\$0	\$0	\$0	\$0	\$11,700
CON	STATE CASH- SHOPP	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000
TOTAL	TOTAL	\$0	\$3,000	\$0	\$12,700	\$0	\$0	\$0	\$0	\$15,700

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
SBD990215	HIGHLAND	San Bernardino	NON-EXEMPT	SCAB	\$93,000	4M0801	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
CAY70 - NEW INTERCHANGE: GM		From SR 210 to Victoria Ave Post Miles: Begin 26.88 End 28.28			YES	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

SR 210 Interchange at Victoria Avenue: Construct a new-service interchange within the City limits of Highland and San Bernardino, on State Route 210 (SR-210), at Victoria Avenue.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	AGENCY	\$6,350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,350
PE	CITY FUNDS	\$750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$750
PE	PRIVATE FUNDS	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000
ROW	AGENCY	\$0	\$0	\$14,400	\$0	\$0	\$0	\$0	\$0	\$14,400
CON	AGENCY	\$0	\$0	\$0	\$0	\$68,500	\$0	\$0	\$0	\$68,500
TOTAL	TOTAL	\$10,100	\$0	\$14,400	\$0	\$68,500	\$0	\$0	\$0	\$93,000

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
2002160	ONTARIO	San Bernardino	NON-EXEMPT	SCAB	\$199,423	2002160	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S		From GROVE INTERCHANGE to GROVE AVE. Post Miles: Begin 3.80 End 5.60			YES	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

I-10 AT GROVE AVE AND 4TH ST: CONSTRUCT NEW INTERCHANGE AT I-10 AND GROVE AVE; CLOSE EXISTING I-10/FOURTH ST INTERCHANGE; AND LOCAL STREET IMPROVEMENTS ALONG GROVE AVE (CHILD PROJECT IS 20171102).

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	DEMO-SAFETEA-LU	\$498	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$498
PE	DEVELOPER FEES	\$1,936	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,936
PE	INTERSTATE MAINT. DISCRETIONARY - H.R.	\$475	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$475
PE	INTERSTATE MAINTENANCE	\$950	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$950
PE	SBD CO MEASURE I	\$7,056	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,056
ROW	DEVELOPER FEES	\$0	\$0	\$0	\$0	\$0	\$12,301	\$0	\$0	\$12,301
ROW	SBD CO MEASURE I	\$0	\$0	\$0	\$0	\$0	\$59,637	\$0	\$0	\$59,637
CON	DEVELOPER FEES	\$0	\$0	\$0	\$0	\$0	\$20,167	\$0	\$0	\$20,167
CON	SBD CO MEASURE I	\$0	\$0	\$0	\$0	\$0	\$96,403	\$0	\$0	\$96,403
TOTAL	TOTAL	\$10,915	\$0	\$0	\$0	\$0	\$188,508	\$0	\$0	\$199,423

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
200602	ONTARIO	San Bernardino	NON-EXEMPT	SCAB	\$7,621	200602	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S		From VINEYARD AVE. IC to VINEYARD AVE. IC Post Miles: Begin 6.86 End 1.00			YES	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

SR 60 AND VINEYARD AVE. INTERCHANGE RECONSTRUCTION-LENGTHEN BRIDGE TO ACOMMODATE VINEYARD AVE WIDENING AND RAMP WIDENING 4-6 LANES (PA&ED Only)

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	DEVELOPER FEES	\$0	\$0	\$4,596	\$0	\$0	\$0	\$0	\$0	\$4,596
PE	SBD CO MEASURE I	\$0	\$0	\$3,025	\$0	\$0	\$0	\$0	\$0	\$3,025
TOTAL	TOTAL	\$0	\$0	\$7,621	\$0	\$0	\$0	\$0	\$0	\$7,621

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<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
200604	ONTARIO	San Bernardino	NON-EXEMPT	SCAB	\$7,621	200604	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S		From GROVE AVE. to GROVE AVE. Post Miles: Begin 5.10 End 1.00			YES	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

SR60 AT GROVE AVENUE INTERCHANGE RECONSTRUCTION AND GROVE AVE. +/-300 FT. N/S OF SR 60-WIDEN FROM 4-6 LANES (PA&ED Only)

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>30/31</u>	<u>31/32</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	DEVELOPER FEES	\$0	\$0	\$3,681	\$0	\$0	\$0	\$0	\$0	\$3,681
PE	SBD CO MEASURE I	\$0	\$0	\$3,940	\$0	\$0	\$0	\$0	\$0	\$3,940
TOTAL	TOTAL	\$0	\$0	\$7,621	\$0	\$0	\$0	\$0	\$0	\$7,621

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
SBD270008	SAN BERNARDINO COUNTY	San Bernardino	EXEMPT - 93.126	MDAB	\$1,304	REG0703	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCN95 - LEFT TURN LANE(S)		From US95 to Havasu Lake Rd				27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

In San Bernardino County, the US 95 Havasu Lake Road Intersection Improvements Project enhances safety at the intersection of US Highway 95 and Havasu Lake Road. The project adds a dedicated southbound left-turn pocket by widening approximately 2,260 feet of US 95, and includes new striping, signing, shoulders, and rumble strips to reduce collisions and improve traffic operations.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>30/31</u>	<u>31/32</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY FUNDS	\$310	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$310
ROW	CITY FUNDS	\$104	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$104
CON	CITY FUNDS	\$102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$102
CON	SURFACE TRANS BLK GRNT REGIONAL	\$0	\$788	\$0	\$0	\$0	\$0	\$0	\$0	\$788
TOTAL	TOTAL	\$516	\$788	\$0	\$0	\$0	\$0	\$0	\$0	\$1,304

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
20159903	SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY	San Bernardino	TCM	SCAB	\$1,102,588	4122005	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
* CAXT9 - HOT LANE(S) IMPROVEMENTS/EXPANSION - RS		From I-15 to CALIFORNIA STREET Post Miles: Begin 10.00 End 28.30			YES	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

I-10 Corridor Contract 3B: the project will provide 1 additional express lane in each direction from just east of I-15 to California St in Redlands, complementing the express lane constructed as I-10 Corridor Contract 2 and Contract 3A.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>30/31</u>	<u>31/32</u>	<u>FUTURE</u>	<u>TOTAL</u>
ROW	SBD CO MEASURE I	\$0	\$0	\$0	\$23,418	\$0	\$0	\$0	\$0	\$23,418
CON	SBD CO MEASURE I	\$0	\$0	\$0	\$0	\$515,336	\$0	\$0	\$0	\$515,336
CON	Tolls	\$0	\$0	\$0	\$563,834	\$0	\$0	\$0	\$0	\$563,834
TOTAL	TOTAL	\$0	\$0	\$0	\$587,252	\$515,336	\$0	\$0	\$0	\$1,102,588

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
20190903	SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY	San Bernardino	TCM	SCAB	\$226,700	4122006	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
* CAXT9 - HOT LANE(S) IMPROVEMENTS/EXPANSION - RS		From FOOTHILL BLVD to BASELINE Post Miles: Begin 5.80 End 12.20			YES	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

I-15 Express Lanes (Contract 2): Construct 2 Exp. Lanes in each direction between Foothill Blvd and SR-210 and 1 Exp. Lane in each direction between SR-210 and Duncan Canyon Rd. Additional improvements to undercrossings and reconstruction of ramps and lane transitions where needed.

2027 Federal Transportation Improvement Program

San Bernardino County

State Highway - Project Listing

(In \$000's)

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	SBD CO MEASURE I	\$14,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,700
ROW	SBD CO MEASURE I	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$2,000
CON	SBD CO MEASURE I	\$0	\$0	\$0	\$210,000	\$0	\$0	\$0	\$0	\$210,000
TOTAL	TOTAL	\$14,700	\$0	\$0	\$212,000	\$0	\$0	\$0	\$0	\$226,700

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
20191302	SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY	San Bernardino	TCM	SCAB	\$1,030,000	4122005	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
CAXT9 - HIGH OCCUPANCY TOLL (HOT) LANES & PA - NEW: RS		From Pepper Ave to Ford St Post Miles: Begin 21.00 End 37.00			YES	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

I-10 CORRIDOR EXPRESS LANE WIDENING (CONTRACT 3A): IMPLEMENT 1 EXPRESS LANE IN EACH DIRECTION FROM PEPPER AVE TO FORD ST IN REDLANDS FOR A TOTAL OF 10 LANES, AND AUX LANES, UNDERCROSSINGS, OVERCROSSINGS, RAMP RECONSTRUCTION AND LANE TRANSITIONS WHERE NEEDED. (PPNO 0314K) Parent project is FTIP ID 20159903.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	SBD CO MEASURE I	\$83,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$83,000
ROW	SBD CO MEASURE I	\$0	\$0	\$0	\$6,000	\$0	\$0	\$0	\$0	\$6,000
CON	SBD CO MEASURE I	\$0	\$0	\$0	\$0	\$385,000	\$0	\$0	\$0	\$385,000
CON	Tolls	\$0	\$0	\$0	\$0	\$556,000	\$0	\$0	\$0	\$556,000
TOTAL	TOTAL	\$83,000	\$0	\$0	\$6,000	\$941,000	\$0	\$0	\$0	\$1,030,000

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
SBD259701	SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY	San Bernardino	EXEMPT - 93.127	MDAB	\$58,260	REG0701	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION		From Smith Rd to US 395 Post Miles: Begin 108.40 End 115.90				27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

DESCRIPTION

SR 18 Corridor Phase 1, on SR 18 from Smith Rd to US 395 in the cities of Adelanto and Victorville and unincorporated San Bernardino County, add center striped median and left/right turn lanes at key intersections, bike/ped facilities, re-profiling, signal modifications, 8' shoulders, and safety enhancements.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	AGENCY	\$0	\$0	\$0	\$0	\$40,000	\$0	\$0	\$0	\$40,000
CON	SBD CO MEASURE I	\$0	\$0	\$0	\$0	\$8,333	\$0	\$0	\$0	\$8,333
CON	STIP ADVANCE	\$0	\$0	\$0	\$0	\$9,927	\$0	\$0	\$0	\$9,927
	CON-RIP									
TOTAL	TOTAL	\$0	\$0	\$0	\$0	\$58,260	\$0	\$0	\$0	\$58,260

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>	
SBD270003	SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY		San Bernardino	EXEMPT - 93.127	MDAB	\$41,700	4A01383	State
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION			From Sage Ave to Airway Ave Post Miles: Begin 11.90 End 12.70				27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

The State Route 62 (SR 62) Operational and Channelization Project will provide operational and safety improvements along SR 62, between Sage Avenue and Airway Avenue in the Town of Yucca Valley. Proposed improvements to the corridor include operational and channelization improvements at four intersections, new traffic control equipment at one intersection, signal interconnection, bicycle lanes and pedestrian improvements, and utility relocation.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	CITY FUNDS	\$2,200	\$0	\$287	\$0	\$0	\$0	\$0	\$0	\$2,487
PE	STBG-C2	\$0	\$0	\$2,213	\$0	\$0	\$0	\$0	\$0	\$2,213
ROW	CITY FUNDS	\$0	\$0	\$229	\$0	\$0	\$0	\$0	\$0	\$229
ROW	STBG-C2	\$0	\$0	\$1,771	\$0	\$0	\$0	\$0	\$0	\$1,771
CON	CITY FUNDS	\$0	\$0	\$0	\$0	\$0	\$35,000	\$0	\$0	\$35,000
TOTAL	TOTAL	\$2,200	\$0	\$4,500	\$0	\$0	\$35,000	\$0	\$0	\$41,700

2027 Federal Transportation Improvement Program

San Bernardino County

State Highway - Project Listing

(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>	
SBD270009	SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY		San Bernardino	EXEMPT/ MODELED	SCAB	\$11,250	2024RTP	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCN35 - SLOW VEH PASS LN/TRUCK CLIMB LN OUTSIDE		From Kenwood Ave to SR138 Post Miles: Begin 17.70 End 21.60				27-00		
URBAN AREA		STATE APPROVED		FEDERAL APPROVED				
<u>SCAG APPROVED</u>		<u>FEDERAL APPROVED</u>						

DESCRIPTION										
I-15 NB TRUCK CLIMBING LANE: EXTEND THE TRUCK CLIMBING LANE ON I-15 NORTHBOUND FROM 2.7 MILES NORTH OF KENWOOD AVENUE TO SR-138 NB EXIT RAMP, A DISTANCE OF 3.9 MILES. (PAED Only)										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	SBD CO MEASURE I	\$6,250	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$11,250
TOTAL	TOTAL	\$6,250	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$11,250

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBD59303	SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY		San Bernardino	EXEMPT - 93.126	SCAB	\$13,513	SBD59303 State
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
PPM01 - STIP - PLANNING, PROGRAMMING & MONITORING					NO	27-00	
SCAG APPROVED		STATE APPROVED		FEDERAL APPROVED			

DESCRIPTION										
___SET ASIDES/RESERVATIONS FOR FUTURE SB45 -PLANNING, PROGRAMMING, & MONITORING (PPNO 9811)										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	STIP ADVANCE	\$7,262	\$1,495	\$1,495	\$1,087	\$1,087	\$1,087	\$0	\$0	\$13,513
	CON-RIP									
TOTAL	TOTAL	\$7,262	\$1,495	\$1,495	\$1,087	\$1,087	\$1,087	\$0	\$0	\$13,513

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
SBD270002	SAN BERNARDINO, CITY OF	San Bernardino	NON-EXEMPT	SCAB	\$42,000	4M01047	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
CAR88 - RAMPS - MODIFY/LANE ADDITIONS		From Del Rosa Ave to I-210 Post Miles: Begin 77.93 End 78.45			YES	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION										
In San Bernardino: Widen On Ramps (2) on CA210 at Del Rosa Ave from 1 lane to 2 Lanes and wb Off Ramp from 2 lanes to 3 Lanes										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	LOCAL STREET AND ROAD, CONGESTION	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$2,000
ROW	LOCAL STREET AND ROAD, CONGESTION	\$0	\$0	\$0	\$4,000	\$0	\$0	\$0	\$0	\$4,000
CON	LOCAL STREET AND ROAD, CONGESTION	\$0	\$0	\$0	\$0	\$0	\$36,000	\$0	\$0	\$36,000
TOTAL	TOTAL	\$0	\$0	\$2,000	\$4,000	\$0	\$36,000	\$0	\$0	\$42,000

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
SBD250101	TWENTYNINE PALMS	San Bernardino	EXEMPT - 93.126	MDAB	\$4,995	REG0701	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCN29 - SIDEWALKS/CURB CUTS-NEW		From Encelia Avenue to Larrea Avenue Post Miles: Begin 30.75 End 32.25				27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION										
In the City of Twentynine Palms, on State Route 62 from 524' east of Encelia Avenue to Larrea Avenue. Construct curbs, gutters, and sidewalks, on the north side of State Route 62 and a raised median on SR 62. The project includes minor widening on the north side of SR 62 and widening of the box culvert over the San Bernardino County Flood Control District Twentynine Palms Wash.										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	SBD CO MEASURE I	\$495	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$495
CON	STIP ADVANCE	\$0	\$4,500	\$0	\$0	\$0	\$0	\$0	\$0	\$4,500
	CON-RIP									
TOTAL	TOTAL	\$495	\$4,500	\$0	\$0	\$0	\$0	\$0	\$0	\$4,995

2027 Federal Transportation Improvement Program
San Bernardino County
State Highway - Project Listing
(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
20159901	VARIOUS AGENCIES	San Bernardino	TCM Committed	SCAB	\$427,409	4122006	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
CAXT9 - HIGH OCCUPANCY TOLL (HOT) LANES & PA - NEW: RS		From CANTU GALLEANO RANCH ROAD to SR-60 Post Miles: Begin 48.90			YES	27-00	
		End 7.40					
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

<u>DESCRIPTION</u>										
I-15 Express Lanes (Contract 1): Construct 1 Exp. Lane in each direction between Cantu-Galleano Ranch Rd. and SR-60 and 2 Exp. Lanes in each direction between SR-60 and north of Foothill Blvd. Additional improvements to AUX LN widening, undercrossing, and reconstruction of ramps and lane transitions where needed.										
<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>30/31</u>	<u>31/32</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	SBD CO MEASURE I	\$34,761	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34,761
ROW	SBD CO MEASURE I	\$4,390	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,390
CON	CMAQ	\$41,537	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$41,537
CON	HIGHWAY INFRASTRUCTURE	\$2,506	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,506
CON	National Highway Freight Program	\$118,739	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$118,739
CON	SB1 LOCAL PARTNERSHIP	\$11,554	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,554
CON	SBD CO MEASURE I	\$101,922	\$759	\$0	\$0	\$0	\$0	\$0	\$0	\$102,681
CON	STIP ADVANCE CON-RIP	\$72,274	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$72,274
CON	STP LOCAL	\$38,967	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$38,967
TOTAL	TOTAL	\$426,650	\$759	\$0	\$0	\$0	\$0	\$0	\$0	\$427,409

VENTURA COUNTY STATE HIGHWAYS

2027 Federal Transportation Improvement Program
Ventura County
State Highway - Project Listing
(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VENLS01	CALTRANS	Ventura	EXEMPT - 93.126	SCCAB	\$23,877	REG0701	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
SHP04 - SAFETY					NO	27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

DESCRIPTION

GROUPED PROJ FOR SAFETY IMPROV - SHOPP COLLISION REDUCT Proj consistent w/ 40 CFR Part 93.126 Exempt Tables 2 & Table 3 cat - RR/hwy xing, Safer non-Fed-aid sys rds, Shoulder improv, traff control dev & oper assist oth than signalization proj, Intrsrction signalization proj @ indivi intersections, Pavemnt marking demo, Truck climb lanes outside urb areas, Lightng improv, Emergency truck pullovers

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	SHOPP - ADVANCE CONSTRUCTION	\$0	\$2,350	\$0	\$0	\$0	\$0	\$0	\$0	\$2,350
CON	SHOPP AC-PRIOR	\$0	\$21,527	\$0	\$0	\$0	\$0	\$0	\$0	\$21,527
TOTAL	TOTAL	\$0	\$23,877	\$0	\$0	\$0	\$0	\$0	\$0	\$23,877

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VENLS02	CALTRANS	Ventura	EXEMPT - 93.126	SCCAB	\$298,287	REG0701	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
SHP03 - ROADWAY REHABILITATION					NO	27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

DESCRIPTION

GROUPED PROJECTS LISTING FOR PAVEMENT RESURFACING AND/OR REHABILITATION ON THE STATE HIGHWAY SYSTEM - ROADWAY PRESERVATION PROJECTS (PROJECTS CONSISTENT W/40CFR PART 93.126 EXEMPT TABLES 2 & 3 CATEGORIES - PAVEMENT RESURFACING AND/OR REHABILITATON)

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	SHOPP - ADVANCE CONSTRUCTION	\$0	\$55,616	\$43,167	\$0	\$0	\$0	\$0	\$0	\$98,783
CON	SHOPP AC-PRIOR	\$0	\$199,504	\$0	\$0	\$0	\$0	\$0	\$0	\$199,504
TOTAL	TOTAL	\$0	\$255,120	\$43,167	\$0	\$0	\$0	\$0	\$0	\$298,287

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VENLS03	CALTRANS	Ventura	EXEMPT - 93.126	SCCAB	\$128,292	REG0701	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
SHP01 - OPERATIONS					NO	27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

DESCRIPTION

GROUPED PROJECTS FOR BRIDGE REHABILITATION AND RECONSTRUCTION - SHOPP PROGRAM cope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	SHOPP - ADVANCE CONSTRUCTION	\$0	\$0	\$23,184	\$0	\$0	\$0	\$0	\$0	\$23,184
CON	SHOPP AC-PRIOR	\$0	\$105,108	\$0	\$0	\$0	\$0	\$0	\$0	\$105,108
TOTAL	TOTAL	\$0	\$105,108	\$23,184	\$0	\$0	\$0	\$0	\$0	\$128,292

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VENLS05	CALTRANS	Ventura	EXEMPT - 93.126	SCCAB	\$109,825	REG0701	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
LUM03 - SAFETY					NO	27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

DESCRIPTION

GROUPED PROJ FOR SAFETY IMPROV-SHOPP MOBILITY PROG Proj consistent w/ 40 CFR Pt 93.126 Exempt Tables 2 and Table 3 cat - RR/hwy xing, Safer non-Fed-aid sys rds, Shoulder improv, traff contrl devs & operating assist other than signalization proj, Intersection signalization proj @ indiv intersections, Pavement marking demo, Truck climbing lanes outside urb area, Lighting improv, Emer truck pullovers

2027 Federal Transportation Improvement Program
Ventura County
State Highway - Project Listing
(In \$000's)

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	SHOPP - ADVANCE CONSTRUCTION	\$0	\$109,825	\$0	\$0	\$0	\$0	\$0	\$0	\$109,825
TOTAL	TOTAL	\$0	\$109,825	\$0	\$0	\$0	\$0	\$0	\$0	\$109,825

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VENLS08	CALTRANS	Ventura	EXEMPT - 93.126	SCCAB	\$79,429	REG0703	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
SHP04 - SAFETY					NO	27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

DESCRIPTION

GROUPED PROJECTS FOR SAFETY IMPROVEMENTS - SHOPP MANDATES PROGRAM (Scope: Proj consistent w/ 40 CFR Part 93.126 Exempt Tables 2 &3 cat - Rr/hwy Xing, Safer non-Fed-aid system rds, Shoulder impr, traffic control devices & oper assistance oth than signalization proj, Intersection signalization proj at individ intersections, Pavement marking demo, Truck climbing lanes outside urbanized area, Lightin

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	SHOPP AC-PRIOR	\$0	\$79,429	\$0	\$0	\$0	\$0	\$0	\$0	\$79,429
TOTAL	TOTAL	\$0	\$79,429	\$0	\$0	\$0	\$0	\$0	\$0	\$79,429

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VENLS10	CALTRANS	Ventura	EXEMPT - 93.126	SCCAB	\$100,644	REG0701	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
SHP04 - SAFETY					NO	27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

DESCRIPTION

GROUPED PROJECTS FOR EMERGENCY REPAIR - SHOPP EMERGENCY RESPONSE PROGRAM Scope: Proj consistent w/ 40 CFR Part 93.126 Exempt Tables 2 categories - Repair damage caused by natural disasters, civil unrest, or terrorist acts. This applies to damages that don't qualify for Fed Emer Relief funds or to damages that qualify for fed Emer Relief funds but extend beyond the Fed-declared disaster period.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	SHOPP - ADVANCE CONSTRUCTION	\$0	\$0	\$27,936	\$0	\$0	\$0	\$0	\$0	\$27,936
CON	SHOPP AC-PRIOR	\$0	\$72,708	\$0	\$0	\$0	\$0	\$0	\$0	\$72,708
TOTAL	TOTAL	\$0	\$72,708	\$27,936	\$0	\$0	\$0	\$0	\$0	\$100,644

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN031226	CAMARILLO	Ventura	EXEMPT - 93.127	SCCAB	\$4,308	VEN031226	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCRH3 - INTERCHANGE-MODIFY/REPLACE/RECONFIGURATION		From PLEASANT VALLEY ROAD to ROUTE 101 Post Miles: Begin 12.20 End 12.20			NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

IN CAMARILLO ROUTE 101 AT PLEASANT VALLEY ROAD IMPROVE INTERSECTION WITH SOUTHBOUND RAMPS - WIDEN ONRAMP ENTRANCE FROM 1 TO 2 LANES

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	CITY FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$517	\$0	\$517
ROW	CITY FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100	\$100
CON	CITY FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$953	\$2,738	\$3,691
TOTAL	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$1,470	\$2,838	\$4,308

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN051210	CAMARILLO	Ventura	NON-EXEMPT	SCCAB	\$50,000	VEN051210	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S		From Route 101 south interchange ramps to Route 101 north interchange ramps Post Miles: Begin 17.90 End 17.90			YES	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

IN CAMARILLO RECONFIGURE CENTRAL AVENUE / ROUTE 101 INTERCHANGE (includes Central Ave bridge widening from 1 to 2 lanes each direction)

2027 Federal Transportation Improvement Program

Ventura County

State Highway - Project Listing

(In \$000's)

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	CITY FUNDS	\$0	\$0	\$0	\$0	\$0	\$50,000	\$0	\$0	\$50,000
TOTAL	TOTAL	\$0	\$0	\$0	\$0	\$0	\$50,000	\$0	\$0	\$50,000

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN190117	CAMARILLO	Ventura	EXEMPT - 93.127	SCCAB	\$3,378	2016A319	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCRH3 - INTERCHANGE-MODIFY/REPLACE/RECONFIGURATION		From 12 to 12 Post Miles: Begin 12.00 End 12.00			NO	27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

DESCRIPTION

IN CAMARILLO WIDEN THE SOUTHBOUND 101 FREEWAY OFF RAMP TO PLEASANT VALLEY ROAD FROM SINGLE LANE TO TWO LANES AND MODIFY SB ON-RAMP TO ACCOMODATE THE CHANGE TO THE OFFRAMP. NON-CAPACITY ENHANCING FOR RIGHT LANE.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	CITY FUNDS	\$0	\$0	\$0	\$110	\$473	\$100	\$0	\$0	\$683
CON	CITY FUNDS	\$0	\$0	\$0	\$0	\$0	\$2,695	\$0	\$0	\$2,695
TOTAL	TOTAL	\$0	\$0	\$0	\$110	\$473	\$2,795	\$0	\$0	\$3,378

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN051213	MOORPARK	Ventura	NON-REPORTABLE TCM COMMITTED	SCCAB	\$14,411	VEN051213	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
CART2 - HIGHWAY/ROAD IMP - LANE ADD'S - w/TCM : NRS		From 3rd st. to Casey Road Post Miles: Begin 13.10 End 13.60			YES	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

IN MOORPARK RTE 23 MOORPARK AVE FROM THIRD ST TO CASEY RD WIDEN FROM 1 LANE IN EACH DIRECTION TO 1 LANE NB AND 2 LANES SB. REALIGN FIRST ST/POINDEXTER INTERSECTION, BIKE LANES, AND UPGRADE RAIL CROSSING.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	CITY FUNDS	\$911	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$911
PE	STP LOCAL - REGIONAL	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
ROW	AGENCY	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$2,000
CON	AGENCY	\$0	\$0	\$0	\$0	\$0	\$10,000	\$0	\$0	\$10,000
TOTAL	TOTAL	\$2,411	\$0	\$0	\$2,000	\$0	\$10,000	\$0	\$0	\$14,411

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN34089	MOORPARK	Ventura	NON-EXEMPT	SCCAB	\$7,058	VEN34089	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
CAY63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): GM		From ROUTE 23 (MOORPARK AVE) to EAST OF SPRING Post Miles: Begin 17.40 End 17.90			YES	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

IN MOORPARK L.A. AVE FROM ROUTE 23 (MOORPARK AVE) TO E/O SPRING (0.6 MI) RECONSTRUCT SIDEWALKS, REALIGN ROADWAY AND WIDEN FROM 4 TO 6 LANES

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	CITY FUNDS	\$261	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$261
PE	STP LOCAL - REGIONAL	\$797	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$797
ROW	AGENCY	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000
CON	AGENCY	\$0	\$0	\$0	\$0	\$0	\$5,000	\$0	\$0	\$5,000
TOTAL	TOTAL	\$1,058	\$0	\$0	\$1,000	\$0	\$5,000	\$0	\$0	\$7,058

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN040401	OXNARD	Ventura	NON-EXEMPT	SCCAB	\$132,532	VEN040401	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
CAY72 - NEW OVERCROSS OR UNDERCROSS: GM		From STURGIS ROAD to 1350' SOUTH OF FIFTH STREET Post Miles: Begin 6.20 End 6.30			YES	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

2027 Federal Transportation Improvement Program
Ventura County
State Highway - Project Listing
(In \$000's)

DESCRIPTION										
IN OXNARD, RICE AVE./FIFTH ST./STATE ROUTE 34 RAILROAD GRADE SEPARATION BRIDGE OVER UPRR RAILROAD. CONSTRUCTION INCLUDES WIDENING OF RICE AVE., NEW CONNECTOR ROADWAY FROM RICE AVE TO STATE ROUTE 34, TWO NEW TRAFFIC SIGNALS, AND TRAFFIC SIGNAL MODIFICATION AT RICE AVE/STURGIS RD.										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	CITY FUNDS	\$803	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$803
PE	FEDERAL RAILROAD ADMINISTRATION	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
PE	SB1TRADE CORRIDOR ENHANCEMENT	\$7,569	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,569
PE	STP LOCAL - REGIONAL	\$3,260	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,260
ROW	SB1TRADE CORRIDOR ENHANCEMENT	\$23,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,500
CON	SB1TRADE CORRIDOR ENHANCEMENT	\$75,900	\$15,000	\$0	\$0	\$0	\$0	\$0	\$0	\$90,900
CON	SECTION 190 GRADE SEPARATION	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
TOTAL	TOTAL	\$117,532	\$15,000	\$0	\$0	\$0	\$0	\$0	\$0	\$132,532

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN210501	OXNARD	Ventura	NON-EXEMPT	SCCAB	\$84,500	6201A1S01	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
CANT8 - NEW OVERCROSS OR UNDERCROSS w/ TCM:NRS		From Del Norte BI to Del Norte BI Post Miles: Begin 19.20 End 19.20			YES	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION										
IN OXNARD, IMPROVE U.S. 101 INTERCHANGE AT DEL NORTE BLVD. CONSTRUCT NEW DEL NORTE BRIDGE OVER U.S 101 TO WIDEN FROM 2 LANES TO 4 LANES, REALIGN ON AND OFF RAMPS, INSTALL CLASS II BIKE LANES, SIDEWALK, ADA IMPROVEMENTS.										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	AGENCY	\$0	\$0	\$13,300	\$0	\$0	\$0	\$0	\$0	\$13,300
ROW	AGENCY	\$0	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0	\$5,000
CON	AGENCY	\$0	\$0	\$0	\$0	\$66,200	\$0	\$0	\$0	\$66,200
TOTAL	TOTAL	\$0	\$0	\$13,300	\$5,000	\$66,200	\$0	\$0	\$0	\$84,500

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN010202	SAN BUENAVENTURA	Ventura	NON-EXEMPT	SCCAB	\$37,200	VEN010202	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCRH3 - INTERCHANGE-MODIFY/REPLACE/RECONFIGURATION		From START CALIF ST NB ONRAMP to END OAK ST NB ONRAMP Post Miles: Begin 29.90 End 30.40			YES	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION										
RECONFIGURE N/B CALIFORNIA ST OFFRAMP (RECONFIGURE RAMP TO TERMINATE AT OAK ST INSTEAD OF THE CURRENT CALIFORNIA ST LOCATION)										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	CITY FUNDS	\$2,190	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,190
PE	STP LOCAL - REGIONAL	\$750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$750
PE	TRAFFIC CONGESTION RELIEF	\$860	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$860
ROW	CITY FUNDS	\$0	\$0	\$0	\$6,780	\$0	\$0	\$0	\$0	\$6,780
CON	CITY FUNDS	\$0	\$0	\$0	\$26,620	\$0	\$0	\$0	\$0	\$26,620
TOTAL	TOTAL	\$3,800	\$0	\$0	\$33,400	\$0	\$0	\$0	\$0	\$37,200

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN131201	VENTURA COUNTY TRANS COMMISSION (VCTC)	Ventura	TCM Committed	SCCAB	\$279,479	5160001	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
CAN69 - NEW HOV LANE(S)		From Moorpark Road to Route 33 Post Miles: Begin 4.10 End 30.90			YES	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION										
ROUTE 101 MOORPARK ROAD TO ROUTE 33 ADD TWO HOV LANES, ONE (1) IN EACH DIRECTION, AND AUXILARY LANES AT VARIOUS LOCATIONS.										

2027 Federal Transportation Improvement Program
Ventura County
State Highway - Project Listing
(In \$000's)

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	2016 EARMARK REPURPOSING	\$497	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$497
PE	STP LOCAL - REGIONAL	\$16,999	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,999
PE	SURFACE TRANS BLK GRNT REGIONAL	\$0	\$11,001	\$0	\$0	\$0	\$0	\$0	\$0	\$11,001
ROW	AGENCY	\$0	\$6,789	\$0	\$0	\$0	\$0	\$0	\$0	\$6,789
ROW	SURFACE TRANS BLK GRNT REGIONAL	\$0	\$20,000	\$39,193	\$0	\$0	\$0	\$0	\$0	\$59,193
CON	AGENCY	\$0	\$0	\$0	\$0	\$0	\$62,493	\$0	\$0	\$62,493
CON	STIP ADVANCE CON-RIP	\$0	\$0	\$0	\$0	\$0	\$108,023	\$0	\$0	\$108,023
CON	SURFACE TRANS BLK GRNT REGIONAL	\$0	\$0	\$0	\$0	\$0	\$14,484	\$0	\$0	\$14,484
TOTAL	TOTAL	\$17,496	\$37,790	\$39,193	\$0	\$0	\$185,000	\$0	\$0	\$279,479

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN260108	VENTURA COUNTY TRANS COMMISSION (VCTC)	Ventura	EXEMPT - 93.126	SCCAB	\$600	5AL04	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
STUDY - PROJECT STUDY					NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

Feasibility study for adaptive ramp metering on the US 101 in Ventura County.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	AGENCY	\$0	\$69	\$0	\$0	\$0	\$0	\$0	\$0	\$69
PE	STBG-C2	\$0	\$531	\$0	\$0	\$0	\$0	\$0	\$0	\$531
TOTAL	TOTAL	\$0	\$600	\$0	\$0	\$0	\$0	\$0	\$0	\$600

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN54187	VENTURA COUNTY TRANS COMMISSION (VCTC)	Ventura	EXEMPT - 93.126	SCCAB	\$2,016	VEN54187	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
PPM01 - STIP - PLANNING, PROGRAMMING & MONITORING					NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

5% FOR PLANNING, PROGRAMMING, & MONITORING

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	STIP ADVANCE CON-RIP	\$0	\$487	\$487	\$348	\$347	\$347	\$0	\$0	\$2,016
TOTAL	TOTAL	\$0	\$487	\$487	\$348	\$347	\$347	\$0	\$0	\$2,016

VARIOUS COUNTIES STATE HIGHWAYS

Draft 2027 Federal Transportation Improvement Program
Various Counties
State Highway - Project Listing
(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
SCAGCRP01	SCAG	Various	EXEMPT - 93.126	Various	\$44,999	7120006	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
PLN40 - PLANNING						27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

<u>DESCRIPTION</u>										
Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Specific activities which do not involve or lead directly to construction, such as: Planning and technical studies, Grants for training and research programs, Planning activities conducted pursuant to titles 23 and 49 U.S.C, Federal-aid systems revisions, Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action. Toll Credits: \$1,439 in FF26/27										
<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>30/31</u>	<u>31/32</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	Carbon Reduction Program (CRP)	\$31,583	\$12,545	\$0	\$0	\$0	\$0	\$0	\$0	\$44,128
CON	TDA	\$871	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$871
TOTAL	TOTAL	\$32,454	\$12,545	\$0	\$0	\$0	\$0	\$0	\$0	\$44,999

IMPERIAL COUNTY TRANSIT

2027 Federal Transportation Improvement Program
Imperial County
Transit - Project Listing
(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
IMP1301004	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)	Imperial	EXEMPT - 93.126	SSAB	\$4,407	IMP33000	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE					NO	27-00	

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
07/03/2026	07/03/2026	07/03/2026

<u>DESCRIPTION</u>										
County Wide Transit System - IVT Gold Line - Capital and Operational Assistance										
<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>30/31</u>	<u>31/32</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5311 - NONURBANIZED AREA FORMULA	\$2,122	\$275	\$0	\$0	\$0	\$0	\$0	\$0	\$2,397
CON	AGENCY	\$55	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$55
CON	CMAQ	\$282	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$282
CON	FARE REVENUE	\$108	\$9	\$0	\$0	\$0	\$0	\$0	\$0	\$117
CON	LOCAL TRANS FUNDS	\$1,368	\$188	\$0	\$0	\$0	\$0	\$0	\$0	\$1,556
TOTAL	TOTAL	\$3,935	\$472	\$0	\$0	\$0	\$0	\$0	\$0	\$4,407

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
IMP250901	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)	Imperial	EXEMPT - 93.126	SSAB	\$5,448	7120012	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE					NO	27-00	

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
07/03/2026	07/03/2026	07/03/2026

<u>DESCRIPTION</u>										
Operational Assistance- IVT Ride Now Imperial Valley Transit on-demand curb to curb rideshare transit service.										
<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>30/31</u>	<u>31/32</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 EL CENTRO-CALEXICO	\$1,300	\$1,320	\$0	\$0	\$0	\$0	\$0	\$0	\$2,620
CON	5311 - NONURBANIZED AREA FORMULA	\$40	\$42	\$0	\$0	\$0	\$0	\$0	\$0	\$82
CON	FARE REVENUE	\$52	\$54	\$0	\$0	\$0	\$0	\$0	\$0	\$106
CON	LOCAL TRANS FUNDS	\$1,310	\$1,330	\$0	\$0	\$0	\$0	\$0	\$0	\$2,640
TOTAL	TOTAL	\$2,702	\$2,746	\$0	\$0	\$0	\$0	\$0	\$0	\$5,448

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>	
IMP33000	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)		Imperial	EXEMPT - 93.126	SSAB	\$120,550	IMP33000	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE					NO	27-00		

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
07/03/2026	07/03/2026	07/03/2026

<u>DESCRIPTION</u>										
COUNTY WIDE TRANSIT SYSTEM - OPERATING and CAPITAL ASSISTANCE										
<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>30/31</u>	<u>31/32</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 EL CENTRO-CALEXICO	\$45,960	\$3,398	\$0	\$0	\$0	\$0	\$0	\$0	\$49,358
CON	5311 - NONURBANIZED AREA FORMULA	\$5,142	\$88	\$0	\$0	\$0	\$0	\$0	\$0	\$5,230
CON	FARE REVENUE	\$11,997	\$623	\$0	\$0	\$0	\$0	\$0	\$0	\$12,620
CON	FTA 5317 NEW FREEDOM PROGRAM	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
CON	LOCAL TRANS FUNDS	\$45,262	\$2,845	\$0	\$0	\$0	\$0	\$0	\$0	\$48,107
CON	PUBLIC TRANS MODERINAZATION IMP	\$5,135	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,135
TOTAL	TOTAL	\$113,596	\$6,954	\$0	\$0	\$0	\$0	\$0	\$0	\$120,550

2027 Federal Transportation Improvement Program
Imperial County
Transit - Project Listing
(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
IMP33003	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)	Imperial	EXEMPT - 93.126	SSAB	\$40,456	IMP33003	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE					NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

ADA PARATRANSIT SERVICE OPERATING ASSISTANCE

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307 EL	\$10,764	\$1,146	\$0	\$0	\$0	\$0	\$0	\$0	\$11,910
	CENTRO-CALEXICO									
CON	5311 - NONURBANIZED AREA FORMULA	\$1,207	\$34	\$0	\$0	\$0	\$0	\$0	\$0	\$1,241
CON	FARE REVENUE	\$5,295	\$118	\$0	\$0	\$0	\$0	\$0	\$0	\$5,413
CON	FTA 5317 NEW FREEDOM PROGRAM	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
CON	LOCAL TRANS FUNDS	\$12,352	\$1,056	\$0	\$0	\$0	\$0	\$0	\$0	\$13,408
CON	STATE TRANSIT ASSIST	\$8,384	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,384
TOTAL	TOTAL	\$38,102	\$2,354	\$0	\$0	\$0	\$0	\$0	\$0	\$40,456

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
IMP33023	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)	Imperial	EXEMPT - 93.126	SSAB	\$9,928	IMP33023	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE					NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

Operating Assistance. IVT MedTrans

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307 EL	\$2,758	\$348	\$357	\$0	\$0	\$0	\$0	\$0	\$3,463
	CENTRO-CALEXICO									
CON	FARE REVENUE	\$1,136	\$57	\$59	\$0	\$0	\$0	\$0	\$0	\$1,252
CON	LOCAL TRANS FUNDS	\$4,585	\$310	\$318	\$0	\$0	\$0	\$0	\$0	\$5,213
TOTAL	TOTAL	\$8,479	\$715	\$734	\$0	\$0	\$0	\$0	\$0	\$9,928

LOS ANGELES COUNTY TRANSIT

2027 Federal Transportation Improvement Program
Los Angeles County
Transit - Project Listing
(In \$000's)

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA970501	Access Services	Los Angeles	EXEMPT - 93.126	SCAB	\$1,245,086	LA970501	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE		NO	27-00
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED	
07/03/2026	07/03/2026	07/03/2026	

DESCRIPTION
ANNUAL EXPENDITURES INCLUDING SERVICE PROVIDER CONTRACTS FOR COMPLEMENTARY ADA PARATRANSIT IN LOS ANGELES COUNTY. Using Toll Development Credits of \$26.361M in FY27 to match STBG-R.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307 - FTA FHWA TRANSFER FUNDS	\$81,465	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$81,465
CON	5310 - FTA FHWA TRANSFER FUNDS	\$199,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$199,600
CON	PC40 - Los Angeles County Proposition	\$339,515	\$1,943	\$0	\$0	\$0	\$0	\$0	\$0	\$341,458
CON	STBG-C2	\$80,904	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$80,904
CON	STPL-R - STP Local Regional	\$541,659	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$541,659
TOTAL	TOTAL	\$1,243,143	\$1,943	\$0	\$0	\$0	\$0	\$0	\$0	\$1,245,086

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919271	Access Services	Los Angeles	EXEMPT - 93.126	SCAB	\$2,500	7120002	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN86 - MAINTENANCE/STORAGE FACILITY-NEW			27-00
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED	
07/03/2026	07/03/2026	07/03/2026	

DESCRIPTION
Purchase and development of real estate in the Los Angeles Basin region including expenditures related to the purchase of the real estate property and projected contracts issued related for an operations & maintenance facility.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
ROW	LTF - Local Transportation	\$0	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500
TOTAL	TOTAL	\$0	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919420	Access Services	Los Angeles	EXEMPT - 93.126	SCAB	\$3,750	7120002	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN86 - MAINTENANCE/STORAGE FACILITY-NEW			27-00
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED	
07/03/2026	07/03/2026	07/03/2026	

DESCRIPTION
Paratransit Operations and Maintenance Facility. CPF/CDS ID# 2024-CMPJ-004.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
ROW	Community Proj Funding-Congressionally	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000
ROW	GEN - General Funds - Locally Generated	\$0	\$750	\$0	\$0	\$0	\$0	\$0	\$0	\$750
TOTAL	TOTAL	\$0	\$3,750	\$0	\$0	\$0	\$0	\$0	\$0	\$3,750

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G012	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	Various	\$141,677	10M0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE		NO	27-00
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED	
07/03/2026	07/03/2026	07/03/2026	

DESCRIPTION
Federal Operating Assistance

2027 Federal Transportation Improvement Program
Los Angeles County
Transit - Project Listing
(In \$000's)

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$9,111	\$9,000	\$0	\$0	\$0	\$0	\$0	\$0	\$18,111
CON	5307 - FTA LAN/PALM UZA	\$81,478	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$81,478
CON	5307 - FTA Santa Clarita UZA	\$118	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$118
CON	5337-SGR - STATE OF GOOD REPAIR	\$3,156	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,156
CON	5339 - Lancaster-Palmdale	\$2,855	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,855
CON	AGENCY - Agency	\$13,700	\$9,000	\$0	\$0	\$0	\$0	\$0	\$0	\$22,700
CON	LTF - Local Transportation	\$1,480	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,480
CON	PROPA - Los Angeles County Proposition "A"	\$7,178	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,178
CON	PROPALR - Los Angeles County	\$4,601	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,601
TOTAL	TOTAL	\$123,677	\$18,000	\$0	\$0	\$0	\$0	\$0	\$0	\$141,677

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA50200	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	Various	\$81,220	LA50200	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE			27-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
07/03/2026	07/03/2026	07/03/2026

DESCRIPTION
PREVENTIVE MAINTENANCE

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$10,110	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,110
CON	5307 - FTA LAN/PALM UZA	\$48,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$48,600
CON	5337LP-Lancaster/Palm dale Urbanized Area -	\$9,696	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,696
CON	5337SC - Santa Clarita Urbanized Area - SGR	\$2,082	\$1,367	\$0	\$0	\$0	\$0	\$0	\$0	\$3,449
CON	5339 - Lancaster-Palmdale	\$1,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200
CON	AGENCY - Agency	\$2,890	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,890
CON	FARE - Fares	\$2,127	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,127
CON	PROPA - Los Angeles County Proposition "A"	\$2,806	\$342	\$0	\$0	\$0	\$0	\$0	\$0	\$3,148
TOTAL	TOTAL	\$79,511	\$1,709	\$0	\$0	\$0	\$0	\$0	\$0	\$81,220

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919086	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	Various	\$6,012	7120002	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT			27-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
07/03/2026	07/03/2026	07/03/2026

DESCRIPTION
Bus charging equipment

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$3,337	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,337
CON	5307 - FTA LAN/PALM UZA	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500
CON	5339 - Lancaster-Palmdale	\$1,425	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,425
CON	5339LP-Lancaster/Palm dale Urbanized Area -	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$500
CON	AGENCY - Agency	\$125	\$125	\$0	\$0	\$0	\$0	\$0	\$0	\$250
TOTAL	TOTAL	\$5,387	\$625	\$0	\$0	\$0	\$0	\$0	\$0	\$6,012

2027 Federal Transportation Improvement Program
Los Angeles County
Transit - Project Listing
(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919103	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	Various	\$8,766	0121D	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCN84 - LAND ACQUISITION						27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

Land for Solar Farm - Purchase 43 acres of land to construct a solar farm and shared charging lot.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
ROW	5307 - FTA LA/LB UZA	\$0	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500
ROW	5307 - FTA LAN/PALM UZA	\$0	\$3,100	\$0	\$0	\$0	\$0	\$0	\$0	\$3,100
ROW	5339 - Lancaster-Palmdale	\$0	\$1,428	\$0	\$0	\$0	\$0	\$0	\$0	\$1,428
ROW	AGENCY - Agency	\$0	\$1,200	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200
ROW	FTA5339 - Santa Clarita Urbanized Area - BFG	\$0	\$38	\$0	\$0	\$0	\$0	\$0	\$0	\$38
ROW	Transit And Intercity Rail Capital Program	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$500
TOTAL	TOTAL	\$0	\$8,766	\$0	\$0	\$0	\$0	\$0	\$0	\$8,766

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919121	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	Various	\$250	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
VEN03 - VEHICLES-ADM/MAIN/SER/SEC-(ALT. FUEL)-NEW						27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

Transformer - acquire a new transformer to support solar farm.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307 - FTA LAN/PALM UZA	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$200
CON	AGENCY - Agency	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$50
TOTAL	TOTAL	\$0	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$250

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919186	Antelope Valley Transit Authority	Los Angeles	NON-EXEMPT	Various	\$4,302	7120007	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL					YES	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

New route between Antelope and Victor Valleys along State Hwy 138. Will deploy three (3) routes in the morning and three (3) routes in the evening. Route will utilize three (3) commuter coaches and one (1) for spare.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307 - FTA LAN/PALM UZA	\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$400
CON	Transit And Intercity Rail Capital Program	\$0	\$3,902	\$0	\$0	\$0	\$0	\$0	\$0	\$3,902
TOTAL	TOTAL	\$0	\$4,302	\$0	\$0	\$0	\$0	\$0	\$0	\$4,302

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919192	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	Various	\$4,561	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT						27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

Major bus components: reducers, drive motors, VTOG and 3-in-1 (DC to DC) - parts necessary for electric buses.

2027 Federal Transportation Improvement Program
Los Angeles County
Transit - Project Listing
(In \$000's)

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307 - FTA LAN/PALM UZA	\$2,986	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,986
CON	5307LP-Lancaster/Palm dale Urbanized Area	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
CON	AGENCY - Agency	\$375	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$575
TOTAL	TOTAL	\$3,361	\$1,200	\$0	\$0	\$0	\$0	\$0	\$0	\$4,561

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919193	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	Various	\$2,500	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
ADR55 - ADMINISTRATIVE						27-00	
OFFICE(S)/FACILITY-REHAB/IMPROVEMNT							
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

Phase III Facility Renovation/Upgrade - modernization and upgrade of the admin facility, breakroom into office conversion, maintenance bays & charging lot. Will include new flooring, fire system upgrade, money room vault replacement, security lighting, and driveway concrete.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307 - FTA LAN/PALM UZA	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
CON	AGENCY - Agency	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$500
TOTAL	TOTAL	\$0	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919255	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	Various	\$1,560	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
TRN07 - MAINTENANCE EQUIPMENT-NEW						27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

Generators (2) - will procure two generators for use in conjunction with our charging lot and solar farm project.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307LP-Lancaster/Palm dale Urbanized Area	\$0	\$1,300	\$0	\$0	\$0	\$0	\$0	\$0	\$1,300
CON	AGENCY - Agency	\$0	\$260	\$0	\$0	\$0	\$0	\$0	\$0	\$260
TOTAL	TOTAL	\$0	\$1,560	\$0	\$0	\$0	\$0	\$0	\$0	\$1,560

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919256	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	Various	\$204	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
TRN07 - MAINTENANCE EQUIPMENT-NEW						27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

Switchgear - will procure a new switchgear unit for the shared charging lot project.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307LP-Lancaster/Palm dale Urbanized Area	\$0	\$170	\$0	\$0	\$0	\$0	\$0	\$0	\$170
CON	AGENCY - Agency	\$0	\$34	\$0	\$0	\$0	\$0	\$0	\$0	\$34
TOTAL	TOTAL	\$0	\$204	\$0	\$0	\$0	\$0	\$0	\$0	\$204

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919370	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	Various	\$662	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
ADM83 - ADMINISTRATION						27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

2027 Federal Transportation Improvement Program
Los Angeles County
Transit - Project Listing
(In \$000's)

DESCRIPTION

Annual communication equipment replacements: computers, laptops, monitors, printers, wi-fi modems

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5339 - Lancaster-Palmdale	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$200
CON	5339LP-Lancaster/Palmdale Urbanized Area -	\$337	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$337
CON	AGENCY - Agency	\$85	\$40	\$0	\$0	\$0	\$0	\$0	\$0	\$125
TOTAL	TOTAL	\$422	\$240	\$0	\$0	\$0	\$0	\$0	\$0	\$662

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919372	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	Various	\$2,575	7120002	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT

BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT27-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
07/03/2026	07/03/2026	07/03/2026

DESCRIPTION

EV Charging Lot - A&E, construction and Project Management

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307 - FTA LAN/PALM UZA	\$0	\$2,060	\$0	\$0	\$0	\$0	\$0	\$0	\$2,060
CON	AGENCY - Agency	\$0	\$515	\$0	\$0	\$0	\$0	\$0	\$0	\$515
TOTAL	TOTAL	\$0	\$2,575	\$0	\$0	\$0	\$0	\$0	\$0	\$2,575

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919375	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	Various	\$200	7120002	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT

BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT27-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
07/03/2026	07/03/2026	07/03/2026

DESCRIPTION

Bus Wrap Replacements for local transit, commuter, DAR, and microtransit fleet

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307 - FTA LAN/PALM UZA	\$0	\$80	\$0	\$0	\$0	\$0	\$0	\$0	\$80
CON	5339 - Lancaster-Palmdale	\$80	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$80
CON	AGENCY - Agency	\$20	\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$40
TOTAL	TOTAL	\$100	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$200

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919376	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.127	SCAB	\$200	7120002	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT

TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS27-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
07/03/2026	07/03/2026	07/03/2026

DESCRIPTION

Lighting at Transit Center in Lancaster - update with new LED lighting.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5339 - Lancaster-Palmdale	\$0	\$160	\$0	\$0	\$0	\$0	\$0	\$0	\$160
CON	AGENCY - Agency	\$0	\$40	\$0	\$0	\$0	\$0	\$0	\$0	\$40
TOTAL	TOTAL	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$200

2027 Federal Transportation Improvement Program
Los Angeles County
Transit - Project Listing
(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>			
LA9919383	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	Various	\$104	7120002	Transit			
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>				
TRN10 - Electric Charging Equipment/Facilities - New						27-00				
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>							
07/03/2026		07/03/2026	07/03/2026							
<u>DESCRIPTION</u>										
Installation of Level IV Chargers - trenching, conduit and installation										
<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>30/31</u>	<u>31/32</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5339 - Lancaster-Palmdale	\$0	\$83	\$0	\$0	\$0	\$0	\$0	\$0	\$83
CON	AGENCY - Agency	\$0	\$21	\$0	\$0	\$0	\$0	\$0	\$0	\$21
TOTAL	TOTAL	\$0	\$104	\$0	\$0	\$0	\$0	\$0	\$0	\$104

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>			
LA9919396	Antelope Valley Transit Authority	Los Angeles	NON-REPORTABLE TCM COMMITTED	Various	\$780	7120002	Transit			
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>				
PAN94 - PARATRANSIT VEHICLES-EXPANSION-ALTERNATIVE						27-00				
FUEL										
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>								
07/03/2026	07/03/2026	07/03/2026								
<u>DESCRIPTION</u>										
Purchase of three minivan or 24-ft van style ADA compliant expansion electric vehicles for paratransit service.										
<u>PHASE</u>	<u>FUND SOURCE</u>	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5339 - Lancaster-Palmdale	\$0	\$663	\$0	\$0	\$0	\$0	\$0	\$0	\$663
CON	AGENCY - Agency	\$0	\$117	\$0	\$0	\$0	\$0	\$0	\$0	\$117
TOTAL	TOTAL	\$0	\$780	\$0	\$0	\$0	\$0	\$0	\$0	\$780

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>			
LA9919430	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.127	Various	\$50	7120002	Transit			
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>				
TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS						27-00				
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>								
07/03/2026	07/03/2026	07/03/2026								
<u>DESCRIPTION</u>										
Procure 2 canopy units to provide shade for bus charging infrastructure at the Palmdale Transportation Center.										
<u>PHASE</u>	<u>FUND SOURCE</u>	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5337LP-Lancaster/Palmdale Urbanized Area -	\$0	\$40	\$0	\$0	\$0	\$0	\$0	\$0	\$40
CON	AGENCY - Agency	\$0	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$10
TOTAL	TOTAL	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$50

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>			
LA9919438	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.127	Various	\$130	7120002	Transit			
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>				
TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS						27-00				
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>								
07/03/2026	07/03/2026	07/03/2026								
<u>DESCRIPTION</u>										
Transit Center Lighting Improvements - increase safety for riders.										
<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>30/31</u>	<u>31/32</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5337LP-Lancaster/Palmdale Urbanized Area -	\$0	\$104	\$0	\$0	\$0	\$0	\$0	\$0	\$104
CON	AGENCY - Agency	\$0	\$26	\$0	\$0	\$0	\$0	\$0	\$0	\$26
TOTAL	TOTAL	\$0	\$130	\$0	\$0	\$0	\$0	\$0	\$0	\$130

2027 Federal Transportation Improvement Program
Los Angeles County
Transit - Project Listing
(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919442	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	Various	\$367	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
TRN07 - MAINTENANCE EQUIPMENT-NEW						27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					
<u>DESCRIPTION</u>							
Maintenance Equipment - A/C Machine, Tools, Radio Equipment, Storage, etc.							

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307 - FTA LAN/PALM UZA	\$0	\$160	\$0	\$0	\$0	\$0	\$0	\$0	\$160
CON	5337LP-Lancaster/Palmdale Urbanized Area -	\$134	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$134
CON	AGENCY - Agency	\$33	\$40	\$0	\$0	\$0	\$0	\$0	\$0	\$73
TOTAL	TOTAL	\$167	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$367

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919448	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	Various	\$300	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUR05 - BUSES-REHABILITATION/IMPROVEMENTS-ALTERNATIVE FUEL						27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					
<u>DESCRIPTION</u>							
Major Van components - out of warranty replacements.							

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5339 - Lancaster-Palmdale	\$0	\$240	\$0	\$0	\$0	\$0	\$0	\$0	\$240
CON	AGENCY - Agency	\$0	\$60	\$0	\$0	\$0	\$0	\$0	\$0	\$60
TOTAL	TOTAL	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$300

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA50300	Arcadia, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$8,022	LA50300	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE					NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					
<u>DESCRIPTION</u>							
OPERATING ASSISTANCE - FIXED ROUTE TRANSIT OPERATIONS AND DIAL-A -RIDE SERVICE							

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	FARE - Fares	\$144	\$49	\$0	\$0	\$0	\$0	\$0	\$0	\$193
CON	MR15 - Measure R 15% Local Return	\$420	\$1,090	\$0	\$0	\$0	\$0	\$0	\$0	\$1,510
CON	MR20B - Measure R 20% Bus Operations	\$216	\$269	\$0	\$0	\$0	\$0	\$0	\$0	\$485
CON	Measure M	\$0	\$267	\$0	\$0	\$0	\$0	\$0	\$0	\$267
CON	PC40 - Los Angeles County Proposition	\$168	\$206	\$0	\$0	\$0	\$0	\$0	\$0	\$374
CON	PC5 - Los Angeles County Proposition	\$12	\$11	\$0	\$0	\$0	\$0	\$0	\$0	\$23
CON	PROPA - Los Angeles County Proposition "A"	\$346	\$478	\$0	\$0	\$0	\$0	\$0	\$0	\$824
CON	PROPALR - Los Angeles County	\$1,300	\$1,640	\$0	\$0	\$0	\$0	\$0	\$0	\$2,940
CON	STA - State Transit Assistance	\$100	\$82	\$0	\$0	\$0	\$0	\$0	\$0	\$182
CON	TDA4 - TDA Article 4	\$534	\$690	\$0	\$0	\$0	\$0	\$0	\$0	\$1,224
TOTAL	TOTAL	\$3,240	\$4,782	\$0	\$0	\$0	\$0	\$0	\$0	\$8,022

2027 Federal Transportation Improvement Program

Los Angeles County

Transit - Project Listing

(In \$000's)

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919016	Arcadia, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$3,130	1TL104	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	

FUL52 - FUELING STATIONS-ALTERNATIVE FUEL

27-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
07/03/2026	07/03/2026	07/03/2026

DESCRIPTION

Design and install Compressed Natural Gas (CNG) fueling facility at the City's Public Works Services site. Currently, the City uses third-party public CNG fueling stations to fuel the City's transit vehicles. This fueling facility will allow the City to refuel these vehicles onsite so that normal operating activities are not interrupted. The CNG fueling facility will also ensure that City transit vehicles have dedicated access to CNG fuel in the event of an emergency.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	5307 - FTA LA/LB UZA	\$0	\$80	\$0	\$0	\$0	\$0	\$0	\$0	\$80
PE	MM16 -Measure M Local Return 16%	\$0	\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$20
CON	5307 - FTA LA/LB UZA	\$0	\$2,424	\$0	\$0	\$0	\$0	\$0	\$0	\$2,424
CON	MM16 -Measure M Local Return 16%	\$0	\$380	\$0	\$0	\$0	\$0	\$0	\$0	\$380
CON	PROPALR - Los Angeles County	\$0	\$226	\$0	\$0	\$0	\$0	\$0	\$0	\$226
TOTAL	TOTAL	\$0	\$3,130	\$0	\$0	\$0	\$0	\$0	\$0	\$3,130

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1251	Avalon, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$20,845	REG0702	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	

TRRH6 - PASSENGER

From Pebbly Beach Road to Pebbly Beach Road

27-00

STATIONS/FACILITIES-REHAB/IMPROVEMENTS	SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
	07/03/2026	07/03/2026	07/03/2026

DESCRIPTION

Cabrillo Mole Ferry Terminal Project. Located in the City of Avalon/Santa Catalina Island. Project is to replace and expand the Cabrillo Mole Intermodal Ferry Passenger Terminal including floating docks and associated amenities.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$4,000	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$9,000
CON	Community Proj Funding-Congressionally	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$500
CON	FBP - Ferry Boat Formula Program	\$7,976	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,976
CON	GEN - General Funds - Locally Generated	\$1,994	\$1,375	\$0	\$0	\$0	\$0	\$0	\$0	\$3,369
TOTAL	TOTAL	\$13,970	\$6,875	\$0	\$0	\$0	\$0	\$0	\$0	\$20,845

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF3434A	Azusa, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$409	1O0705	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	

TRRH6 - PASSENGER

NO27-00

STATIONS/FACILITIES-REHAB/IMPROVEMENTS	SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
	07/03/2026	07/03/2026	07/03/2026

DESCRIPTION

Project adds wheel stops to transit center with remaining Earmarked funds from project LAF3434

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	CITY - City Funds	\$0	\$82	\$0	\$0	\$0	\$0	\$0	\$0	\$82
CON	DEMOSTL - Demonstration -	\$0	\$327	\$0	\$0	\$0	\$0	\$0	\$0	\$327
TOTAL	TOTAL	\$0	\$409	\$0	\$0	\$0	\$0	\$0	\$0	\$409

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919211	Burbank Glendale Pasadena Airport Authority	Los Angeles	EXEMPT - 93.126	SCAB	\$1,459,749	1200T004	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	

NCR91 - UPGRADED FACILITI (NO LN ADD)

27-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
07/03/2026	07/03/2026	07/03/2026

2027 Federal Transportation Improvement Program
Los Angeles County
Transit - Project Listing
(In \$000's)

DESCRIPTION										
The Burbank-Glendale-Pasadena Airport Authority (Authority) is seeking TIFIA funds for funding the Replacement Passenger Terminal building, sitework, eligible airside development, support facilities and demolition of the existing terminal building, parking garage, and cargo building. The Authority is also seeking TIFIA Transportation-Oriented Development funds for funding the parking structure and roadway network improvements.										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	AGENCY - Agency	\$0	\$68,321	\$0	\$0	\$0	\$0	\$0	\$0	\$68,321
TOTAL	TOTAL	\$0	\$68,321	\$0	\$0	\$0	\$0	\$0	\$0	\$68,321

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919119	Carson, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$3,525	1TR1009	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
TRNH6 - PASSENGER STATIONS/FACILITIES-NEW		From Main Street to Avalon Blvd				27-00	
<u>SCAG_APPROVED</u>	<u>STATE_APPROVED</u>	<u>FEDERAL_APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

Project includes eight bus bays with concrete bus pad underneath all bus driving and parking areas. An information wall where passengers can obtain real-time transit information. Approximately 10 CCTV security surveillance cameras. Approximately 15 parking spaces. A small building for an office and driver restrooms. The proposed work zone is within a landfill area and mitigation will be required as part of the project. Project location: Latitude, Longitude: 33.845099, -118.278363.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	MR20H - Measure R	\$275	\$3,250	\$0	\$0	\$0	\$0	\$0	\$0	\$3,525
	20% Highway									
TOTAL	TOTAL	\$275	\$3,250	\$0	\$0	\$0	\$0	\$0	\$0	\$3,525

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919012	Claremont, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,027	1TR1010	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL						27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

The City of Claremont will utilize its FTA 2013-16 5307 allocation to purchase one electric cutaway bus to replace an existing gasoline cutaway bus, install an electric vehicle charging station at the Claremont City Yard to support the new EV bus, and install new bus shelters. The City will provide a local match in the amount of \$189,036, including TDA funds (\$131,460), STA Funds (\$32,466), and MOSIP funds (\$25,110).

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$838	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$838
CON	PC40 - Los Angeles	\$25	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25
	County Proposition									
CON	STA - State Transit	\$32	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32
	Assistance									
CON	TDA4 - TDA Article 4	\$19	\$113	\$0	\$0	\$0	\$0	\$0	\$0	\$132
TOTAL	TOTAL	\$914	\$113	\$0	\$0	\$0	\$0	\$0	\$0	\$1,027

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1295	Commerce, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$3,379	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
ADN55 - ADMINISTRATIVE OFFICE(S)/FACILITY-NEW						27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

Design, Engineering, Specifications, and Comprehensive Operational Analysis Transit Planning for a New Transit Maintenance Facility.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$2,703	\$0	\$0	\$0	\$0	\$0	\$0	\$2,703
CON	CITY - City Funds	\$0	\$676	\$0	\$0	\$0	\$0	\$0	\$0	\$676
TOTAL	TOTAL	\$0	\$3,379	\$0	\$0	\$0	\$0	\$0	\$0	\$3,379

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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM			
LA9919362	Commerce, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$9,178	7120002	Transit			
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT				
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL						27-00				
SCAG APPROVED		STATE APPROVED	FEDERAL APPROVED							
07/03/2026		07/03/2026	07/03/2026							
DESCRIPTION										
This project applies \$1,800,000 in FFY23 & FFY24 FTA 5307 funds to purchase one (1) battery electric bus to replace one (1) CNG bus. The project also applies \$6,268,753 of CMAQ in FFY27 & FFY28 to remove four aging buses from service and replace them with four battery electric buses for public transit.										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$1,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,800
CON	CITY - City Funds	\$0	\$555	\$555	\$0	\$0	\$0	\$0	\$0	\$1,110
CON	CMAQ-C2	\$0	\$3,134	\$3,134	\$0	\$0	\$0	\$0	\$0	\$6,268
TOTAL	TOTAL	\$1,800	\$3,689	\$3,689	\$0	\$0	\$0	\$0	\$0	\$9,178

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>			
LA9919377	Commerce, City of	Los Angeles	TCM Committed	SCAB	\$891	7120002	Transit			
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>				
TS05 - CHANGEABLE MESSAGE SIGNS (CMS)						27-00				
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>							
07/03/2026		07/03/2026	07/03/2026							
<u>DESCRIPTION</u>										
This project applies \$713k in FFY 26/27 FTA 5307 funds to purchase fifteen (15) solar power pole signs to enhance bus stops by providing live bus arrival times for riders and twenty-nine (29) bus shelter assemblies to enhance bus stop amenities.										
<u>PHASE</u>	<u>FUND SOURCE</u>	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$713	\$0	\$0	\$0	\$0	\$0	\$0	\$713
CON	CITY - City Funds	\$0	\$178	\$0	\$0	\$0	\$0	\$0	\$0	\$178
TOTAL	TOTAL	\$0	\$891	\$0	\$0	\$0	\$0	\$0	\$0	\$891

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>			
LA0G1381	Culver City Muni Bus Lines	Los Angeles	EXEMPT - 93.126	SCAB	\$13,755	1TR1010	Transit			
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>				
NCR86 - MAINTENANCE/STORAGE FACILITY-UPGRADE					NO	27-00				
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>								
07/03/2026	07/03/2026	07/03/2026								
<u>DESCRIPTION</u>										
Culver City Transportation Facility Infrastructure Project includes improvements to existing facility to ensure state of good repair and transition to electrification, in addition to possible expansion or development of additional facility to accommodate fleet transition and long-term expansion.										
<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>30/31</u>	<u>31/32</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$8,721	\$800	\$0	\$0	\$0	\$0	\$0	\$0	\$9,521
CON	LTF - Local Transportation	\$1,703	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$1,903
CON	Othr. State - CEC - ALTERNATIVE FUEL	\$800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$800
CON	STA - State Transit Assistance	\$331	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$331
CON	STAL-S - State Legislature - State	\$1,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200
TOTAL	TOTAL	\$12,755	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$13,755

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1508	Culver City Muni Bus Lines	Los Angeles	EXEMPT - 93.126	SCAB	\$2,198	1OM0702	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT						27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					
<u>DESCRIPTION</u>							
Replacement of five twin-post, in-ground hydraulic lifts used for transit bus maintenance at Culver CityBus.							

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PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$1,040	\$720	\$0	\$0	\$0	\$0	\$0	\$0	\$1,760
CON	PC40 - Los Angeles County Proposition	\$260	\$178	\$0	\$0	\$0	\$0	\$0	\$0	\$438
TOTAL	TOTAL	\$1,300	\$898	\$0	\$0	\$0	\$0	\$0	\$0	\$2,198

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G802	Culver City Muni Bus Lines	Los Angeles	EXEMPT - 93.127	SCAB	\$4,836	1TL204	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS					NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

Culver City Bus Stop Improvement Program. Replace and add bus shelter furniture and construct needed sidewalk and roadway improvements at Culver City Bus stops.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$3,841	\$304	\$0	\$0	\$0	\$0	\$0	\$0	\$4,145
CON	LTF - Local Transportation	\$163	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$163
CON	PC40 - Los Angeles County Proposition	\$452	\$76	\$0	\$0	\$0	\$0	\$0	\$0	\$528
TOTAL	TOTAL	\$4,456	\$380	\$0	\$0	\$0	\$0	\$0	\$0	\$4,836

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA24NOM107	Culver City Muni Bus Lines	Los Angeles	EXEMPT - 93.126	SCAB	\$10,767	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE						27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

The Jefferson Enhanced Transit Service (JETS) Project will provide operating and maintenance for a new high quality transit service on Jefferson Boulevard that will be added to the Culver CityBus system to provide frequent and convenient transit service to efficiently transport people to major commercial, office, and residential centers.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	CITY - City Funds	\$0	\$824	\$412	\$0	\$0	\$0	\$0	\$0	\$1,236
CON	CMAQ-C1	\$0	\$6,354	\$3,177	\$0	\$0	\$0	\$0	\$0	\$9,531
TOTAL	TOTAL	\$0	\$7,178	\$3,589	\$0	\$0	\$0	\$0	\$0	\$10,767

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA24NOM113	Culver City Muni Bus Lines	Los Angeles	NON-EXEMPT	SCAB	\$1,921	2024RTP	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUO02 - BUS RAPID TRANSIT - NEW SERVICE					YES	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

Project for environmental documentation, design, and construction of bus lanes on the Sepulveda Corridor. Sepulveda corridor details: Bus lane (NOT a BRT) project; 5.6 mile project segment with 2.8 miles of bus-only lanes on Sepulveda Blvd between Sepulveda Blvd/Venice Blvd and Sepulveda Blvd/Centinelas Ave.; Bus lanes will be full-time, center- or side-running.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	MEASURE M MYSP (Multi Year Subregional	\$0	\$961	\$0	\$0	\$0	\$0	\$0	\$0	\$961
CON	CITY - City Funds	\$0	\$0	\$110	\$0	\$0	\$0	\$0	\$0	\$110
CON	Carbon Reduction Program (CRP)	\$0	\$0	\$850	\$0	\$0	\$0	\$0	\$0	\$850
TOTAL	TOTAL	\$0	\$961	\$960	\$0	\$0	\$0	\$0	\$0	\$1,921

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA52105	Culver City Muni Bus Lines	Los Angeles	EXEMPT - 93.126	SCAB	\$2,089	LA52105	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT					NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026	276				

2027 Federal Transportation Improvement Program
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(In \$000's)

DESCRIPTION

Payments for the leasing of bus tires for the Culver CityBus fleet.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$1,339	\$113	\$0	\$0	\$0	\$0	\$0	\$0	\$1,452
CON	LTF - Local Transportation	\$392	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$392
CON	PC40 - Los Angeles County Proposition	\$213	\$32	\$0	\$0	\$0	\$0	\$0	\$0	\$245
TOTAL	TOTAL	\$1,944	\$145	\$0	\$0	\$0	\$0	\$0	\$0	\$2,089

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918808	Culver City Muni Bus Lines	Los Angeles	EXEMPT - 93.126	SCAB	\$26,950	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT

BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL27-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
07/03/2026	07/03/2026	07/03/2026

DESCRIPTION

Current project scope is for the purchase of 27 replacement 40-foot buses. The purchase orders for the first 10 were issued in October 2025 (Gillig has advised to expect delivery in February 2027), and a notice of intent was issued in January 2026 for the purchase of up to 17 additional buses.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$12,000	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$22,000
CON	MM16 -Measure M Local Return 16%	\$127	\$786	\$0	\$0	\$0	\$0	\$0	\$0	\$913
CON	MR15 - Measure R 15% Local Return	\$390	\$694	\$0	\$0	\$0	\$0	\$0	\$0	\$1,084
CON	TDA4 - TDA Article 4	\$1,933	\$1,020	\$0	\$0	\$0	\$0	\$0	\$0	\$2,953
TOTAL	TOTAL	\$14,450	\$12,500	\$0	\$0	\$0	\$0	\$0	\$0	\$26,950

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919258	Culver City Muni Bus Lines	Los Angeles	EXEMPT - 93.126	SCAB	\$305	7120002	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT

BUR05 - BUSES-REHABILITATION/IMPROVEMENTS-ALTERNATIVE FUEL27-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
07/03/2026	07/03/2026	07/03/2026

DESCRIPTION

Rehabilitation and/or rebuild of Culver CityBus CNG 40' New Flyer Buses. Project Activities will include mechanical, cosmetic, and technology improvements to fleet to extend service life.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$244	\$0	\$0	\$0	\$0	\$0	\$0	\$244
CON	PC40 - Los Angeles County Proposition	\$0	\$61	\$0	\$0	\$0	\$0	\$0	\$0	\$61
TOTAL	TOTAL	\$0	\$305	\$0	\$0	\$0	\$0	\$0	\$0	\$305

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919259	Culver City Muni Bus Lines	Los Angeles	EXEMPT - 93.126	SCAB	\$4,116	7120002	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT

BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL27-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
07/03/2026	07/03/2026	07/03/2026

DESCRIPTION

Replacement of three cutaway vehicles which provide demand response service for Culver CityBus System.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$2,196	\$1,098	\$0	\$0	\$0	\$0	\$0	\$3,294
CON	STA - State Transit Assistance	\$0	\$132	\$66	\$0	\$0	\$0	\$0	\$0	\$198
CON	TDA - Transportation Development Act	\$0	\$416	\$208	\$0	\$0	\$0	\$0	\$0	\$624
TOTAL	TOTAL	\$0	\$2,744	\$1,372	\$0	\$0	\$0	\$0	\$0	\$4,116

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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM			
LA9919260	Culver City Muni Bus Lines	Los Angeles	TCM	SCAB	\$1,606	7120012	Transit			
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT				
PAN94 - PARATRANSIT VEHICLES-EXPANSION-ALTERNATIVE						27-00				
FUEL										
SCAG APPROVED		STATE APPROVED	FEDERAL APPROVED							
07/03/2026		07/03/2026	07/03/2026							
DESCRIPTION										
Purchase of five vehicles for microtransit service in the Culver CityBus Service Area.										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	PROPALR - Los Angeles County	\$0	\$0	\$0	\$1,606	\$0	\$0	\$0	\$0	\$1,606
TOTAL	TOTAL	\$0	\$0	\$0	\$1,606	\$0	\$0	\$0	\$0	\$1,606

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM			
LA9919261	Culver City Muni Bus Lines	Los Angeles	EXEMPT - 93.126	SCAB	\$390	7120002	Transit			
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT				
VEN02 - VEHICLES-ADM/MAIN/SER/SEC-(GAS/DIESEL)-NEW						27-00				
SCAG APPROVED		STATE APPROVED	FEDERAL APPROVED							
07/03/2026		07/03/2026	07/03/2026							
DESCRIPTION										
Replacement of Admin. Sedan and Shop Truck										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$208	\$104	\$0	\$0	\$0	\$0	\$0	\$312
CON	PC40 - Los Angeles County Proposition	\$0	\$52	\$26	\$0	\$0	\$0	\$0	\$0	\$78
TOTAL	TOTAL	\$0	\$260	\$130	\$0	\$0	\$0	\$0	\$0	\$390

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>			
LA9919303	Culver City Muni Bus Lines	Los Angeles	EXEMPT - 93.126	SCAB	\$6,289	7120002	Transit			
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>				
BUR05 - BUSES-REHABILITATION/IMPROVEMENTS-ALTERNATIVE FUEL						27-00				
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>								
07/03/2026	07/03/2026	07/03/2026								
<u>DESCRIPTION</u>										
Ongoing preventative maintenance costs for existing CNG transit fleet buses and related DAR vehicles.										
<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>30/31</u>	<u>31/32</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307LA-LOS ANGELES/LONG	\$2,553	\$2,479	\$0	\$0	\$0	\$0	\$0	\$0	\$5,032
CON	TDA4 - TDA Article 4	\$638	\$619	\$0	\$0	\$0	\$0	\$0	\$0	\$1,257
TOTAL	TOTAL	\$3,191	\$3,098	\$0	\$0	\$0	\$0	\$0	\$0	\$6,289

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM			
LA9919421	Culver City Muni Bus Lines	Los Angeles	EXEMPT - 93.126	SCAB	\$791	7120002	Transit			
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT				
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT						27-00				
SCAG APPROVED		STATE APPROVED	FEDERAL APPROVED							
07/03/2026		07/03/2026	07/03/2026							
DESCRIPTION										
Purchase spare parts and ADA equipment for new buses.										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$633	\$0	\$0	\$0	\$0	\$0	\$0	\$633
CON	TDA - Transportation Development Act	\$0	\$158	\$0	\$0	\$0	\$0	\$0	\$0	\$158
TOTAL	TOTAL	\$0	\$791	\$0	\$0	\$0	\$0	\$0	\$0	\$791

2027 Federal Transportation Improvement Program

Los Angeles County

Transit - Project Listing

(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>			
LA9919433	Culver City Muni Bus Lines	Los Angeles	EXEMPT - 93.126	SCAB	\$1,200	7120002	Transit			
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>				
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE						27-00				
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>							
07/03/2026		07/03/2026	07/03/2026							
<u>DESCRIPTION</u>										
Federal operating assistance for the Culver City Municipal Bus Lines system.										
<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>30/31</u>	<u>31/32</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$240	\$240	\$240	\$240	\$0	\$0	\$0	\$0	\$960
CON	TDA - Transportation Development Act	\$60	\$60	\$60	\$60	\$0	\$0	\$0	\$0	\$240
TOTAL	TOTAL	\$300	\$300	\$300	\$300	\$0	\$0	\$0	\$0	\$1,200

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM			
LA0G1259	Culver City, City of	Los Angeles	EXEMPT/ MODELED	SCAB	\$565	1TR1017	Transit			
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT				
STUDY - PROJECT STUDY					YES	27-00				
SCAG_APPROVED		STATE_APPROVED	FEDERAL_APPROVED							
07/03/2026		07/03/2026	07/03/2026							
DESCRIPTION										
Culver City Multi-modal Transit Center (Study Only)										
PHASE	FUND_SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	LTF - Local Transportation	\$0	\$65	\$0	\$0	\$0	\$0	\$0	\$0	\$65
PE	STBG-C2	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$500
TOTAL	TOTAL	\$0	\$565	\$0	\$0	\$0	\$0	\$0	\$0	\$565

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY					AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919472	Culver City, City of	Los Angeles	EXEMPT - 93.126					SCAB	\$620	7120009	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS					MODELING		FTIP AMENDMENT		
PLN40 - PLANNING										27-00	
SCAG APPROVED		STATE APPROVED		FEDERAL APPROVED							
07/03/2026		07/03/2026		07/03/2026							
DESCRIPTION											
Construction of an on street bus priority infrastructure project entailing construction of bus lanes, Class IV protected bike lanes (~750 ft.), and signal modifications is located on Washington Boulevard and Adams Boulevard in Downtown Culver City, the Metro E Line Culver City Station area, and the Culver City Arts District. PE ONLY.											
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL	
PE	MEASURE M MYSP (Multi Year Subregional	\$0	\$620	\$0	\$0	\$0	\$0	\$0	\$0	\$620	
TOTAL	TOTAL	\$0	\$620	\$0	\$0	\$0	\$0	\$0	\$0	\$620	

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>			
LAMATFLM109	Culver City, City of	Los Angeles	TCM	SCAB	\$2,214	224T010	Transit			
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>				
BUO02 - BUS RAPID TRANSIT - NEW SERVICE		From Ince Blvd to Helms Ave			YES	27-00				
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>								
07/03/2026	07/03/2026	07/03/2026								
<u>DESCRIPTION</u>										
The project will safely connect the Downtown Culver City Commercial District to the Culver City Metro E Line station. Project elements include Class IV separated bikeway and bus only lane along Robertson Blvd (0.15 miles) between Venice Blvd and Washington Blvd. Class IV separated bikeway and bus only lane along Washington Blvd (0.3 miles) between Landmark Ave and Helms Ave. Establishment of 10 bus boarding islands pedestrian improvements including crosswalks and curb ramps.										
<u>PHASE</u>	<u>FUND SOURCE</u>	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	Measure M MYSP-MAT (Metro Active Transport)	\$0	\$442	\$0	\$0	\$0	\$0	\$0	\$0	\$442
CON	Measure M MYSP-MAT (Metro Active Transport)	\$0	\$0	\$0	\$1,772	\$0	\$0	\$0	\$0	\$1,772
TOTAL	TOTAL	\$0	\$442	\$0	\$1,772	\$0	\$0	\$0	\$0	\$2,214

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<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0B310	Foothill Transit Zone	Los Angeles	EXEMPT - 93.126	SCAB	\$145,810	LA0B310	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL					NO	27-00	
<u>SCAG_APPROVED</u>	<u>STATE_APPROVED</u>	<u>FEDERAL_APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION										
REPLACEMENT CNG/ELECTRIC/FUEL CELL BUSES AND BUS CHARGING INFRASTRUCTURE										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	2023 Appropriations Earmarks	\$0	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000
CON	5307 - FTA LA/LB UZA	\$0	\$83,500	\$0	\$0	\$0	\$0	\$0	\$0	\$83,500
CON	5309c - FTA Bus Discretionary	\$1,188	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,188
CON	5312 - FTA UZA Area	\$1,310	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,310
CON	5339C-LOW OR NO EMISSION VEHICLE	\$0	\$7,942	\$0	\$0	\$0	\$0	\$0	\$0	\$7,942
CON	ARRA-TIGGER	\$10,170	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,170
CON	PC40 - Los Angeles County Proposition	\$0	\$15,000	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000
CON	TDA - Transportation Development Act	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
CON	TDA4 - TDA Article 4	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
CON	Transit And Intercity Rail Capital Program	\$0	\$12,700	\$0	\$0	\$0	\$0	\$0	\$0	\$12,700
TOTAL	TOTAL	\$17,668	\$128,142	\$0	\$0	\$0	\$0	\$0	\$0	\$145,810

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0F048	Foothill Transit Zone	Los Angeles	EXEMPT - 93.126	SCAB	\$27,500	LA0F048	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE					NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION										
PREVENTIVE MAINTENANCE - OPERATING										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$22,000	\$0	\$0	\$0	\$0	\$0	\$0	\$22,000
CON	TDA4 - TDA Article 4	\$0	\$5,500	\$0	\$0	\$0	\$0	\$0	\$0	\$5,500
TOTAL	TOTAL	\$0	\$27,500	\$0	\$0	\$0	\$0	\$0	\$0	\$27,500

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1235	Foothill Transit Zone	Los Angeles	EXEMPT - 93.126	SCAB	\$21,000	1TL104	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT					NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION										
COMPUTER AIDED DISPATCH (CAD)/AUTOMATED VEHICLE LOCATION EQUIPMENT										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	PC40 - Los Angeles County Proposition	\$0	\$17,000	\$0	\$0	\$0	\$0	\$0	\$0	\$17,000
CON	TDA - Transportation Development Act	\$0	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000
TOTAL	TOTAL	\$0	\$21,000	\$0	\$0	\$0	\$0	\$0	\$0	\$21,000

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<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1236	Foothill Transit Zone	Los Angeles	EXEMPT - 93.126	SCAB	\$22,010	1TL104	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUR05 -						27-00	
BUSES-REHABILITATION/IMPROVEMENTS-ALTERNATIVE FUEL							
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

BUS HEAVY MAINTENANCE AND REHABILITATION

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	PC40 - Los Angeles County Proposition	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000
CON	SB1 STATE OF GOOD REPAIR	\$0	\$918	\$0	\$0	\$0	\$0	\$0	\$0	\$918
CON	TDA4 - TDA Article 4	\$0	\$15,282	\$1,810	\$0	\$0	\$0	\$0	\$0	\$17,092
TOTAL	TOTAL	\$4,000	\$16,200	\$1,810	\$0	\$0	\$0	\$0	\$0	\$22,010

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1501	Foothill Transit Zone	Los Angeles	TCM Committed	SCAB	\$4,600	1TR1010	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
TRNH6 - PASSENGER STATIONS/FACILITIES-NEW						27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

Construct Bus Layover Facilities Jointly by AVTA, LADOT & Foothill Transit

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	5307 - FTA LA/LB UZA	\$0	\$800	\$0	\$0	\$0	\$0	\$0	\$0	\$800
PE	PC40 - Los Angeles County Proposition	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$100
CON	5307 - FTA LA/LB UZA	\$0	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500
CON	PC40 - Los Angeles County Proposition	\$0	\$1,200	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200
TOTAL	TOTAL	\$0	\$4,600	\$0	\$0	\$0	\$0	\$0	\$0	\$4,600

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1752	Foothill Transit Zone	Los Angeles	EXEMPT - 93.126	SCAB	\$290	1TR1010	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT					NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

Project will install and upgrade bus traffic signal priority at key segments on Amar Road corridor for two service Lines 486 and 178. The signal priority on this corridor will improve the communication between the bus and intersection equipment to help buses along Amar Road improve travel times and schedule performance.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	MEASURE M MYSP (Multi Year Subregional	\$0	\$211	\$0	\$0	\$0	\$0	\$0	\$0	\$211
CON	TDA4 - TDA Article 4	\$0	\$79	\$0	\$0	\$0	\$0	\$0	\$0	\$79
TOTAL	TOTAL	\$0	\$290	\$0	\$0	\$0	\$0	\$0	\$0	\$290

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA963526	Foothill Transit Zone	Los Angeles	EXEMPT - 93.126	SCAB	\$2,297	LA963526	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR10 - PASSENGER BENCHES & SMALL SHELTERS					NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

BUS STOP ENHANCEMENT/IMPROVEMENT

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(In \$000's)

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$128	\$0	\$0	\$0	\$0	\$0	\$0	\$128
CON	PC40 - Los Angeles County Proposition	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
CON	TDA - Transportation Development Act	\$397	\$272	\$0	\$0	\$0	\$0	\$0	\$0	\$669
TOTAL	TOTAL	\$1,897	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$2,297

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919393	Foothill Transit Zone	Los Angeles	EXEMPT - 93.126	SCAB	\$27,144	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
TRN10 - Electric Charging Equipment/Facilities - New						27-00	

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
07/03/2026	07/03/2026	07/03/2026

DESCRIPTION
Construct hydrogen fueling stations and electric bus charging infrastructure at the Pomona and Arcadia/Irwindale operations and maintenance facilities.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$20,631	\$0	\$0	\$0	\$0	\$0	\$0	\$20,631
CON	Low Carbon Transit Operations Program	\$0	\$301	\$0	\$0	\$0	\$0	\$0	\$0	\$301
CON	TDA4 - TDA Article 4	\$0	\$6,212	\$0	\$0	\$0	\$0	\$0	\$0	\$6,212
TOTAL	TOTAL	\$0	\$27,144	\$0	\$0	\$0	\$0	\$0	\$0	\$27,144

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919439	Foothill Transit Zone	Los Angeles	EXEMPT - 93.127	SCAB	\$16,000	1TR1009	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
TRNH6 - PASSENGER STATIONS/FACILITIES-NEW					NO	27-00	

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
07/03/2026	07/03/2026	07/03/2026

DESCRIPTION
The proposed Bronco Mobility Hub will include a 10- bus bay island and a layover bay for buses and support vehicles. Amenities in the hub include lighting, shade and seating for users, and drought tolerant landscaping throughout the transit plaza area. The proposed Mobility Hub will also enhance public transit and university shuttle access, and provide transportation options for students, faculty, staff, and customers.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$6,400	\$6,400	\$0	\$0	\$0	\$0	\$0	\$12,800
CON	TDA4 - TDA Article 4	\$0	\$1,600	\$1,600	\$0	\$0	\$0	\$0	\$0	\$3,200
TOTAL	TOTAL	\$0	\$8,000	\$8,000	\$0	\$0	\$0	\$0	\$0	\$16,000

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919500	Foothill Transit Zone	Los Angeles	EXEMPT - 93.126	SCAB	\$10,000	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT						27-00	

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
07/03/2026	07/03/2026	07/03/2026

DESCRIPTION
Replacement of existing chargers at Arcadia O&M facility to support incoming double-deck battery-electric fleet.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$8,000	\$0	\$0	\$0	\$0	\$0	\$0	\$8,000
CON	TDA - Transportation Development Act	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
TOTAL	TOTAL	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919502	Foothill Transit Zone	Los Angeles	EXEMPT - 93.126	SCAB	\$4,191	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT						27-00	

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
07/03/2026	07/03/2026	07/03/2026

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DESCRIPTION										
Installation and upgrade of bus traffic signal priority key segments on Colorado Boulevard corridor for service Lines 187/188. The signal priority on this corridor will improve the communication between the bus and intersection equipment to help buses along Colorado Boulevard improve travel times and schedule performance. NOT SIGNAL SYNC.										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	Transit And Intercity Rail Capital Program	\$0	\$0	\$4,191	\$0	\$0	\$0	\$0	\$0	\$4,191
TOTAL	TOTAL	\$0	\$0	\$4,191	\$0	\$0	\$0	\$0	\$0	\$4,191

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1040	Gardena Municipal Bus Lines	Los Angeles	EXEMPT - 93.126	SCAB	\$1,400	1TR1010	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
PAR05 - PARATRANSIT VEHICLES-REHAB/IMP-ALTERNATIVE FUEL					NO	27-00	
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION										
Purchase of up to 8 paratransit vehicles to replace aging vans for city DR service										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
CON	PC40 - Los Angeles County Proposition	\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$400
TOTAL	TOTAL	\$0	\$1,400	\$0	\$0	\$0	\$0	\$0	\$0	\$1,400

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1143	Gardena Municipal Bus Lines	Los Angeles	EXEMPT - 93.126	SCAB	\$8,400	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUR05 - BUSES-REHABILITATION/IMPROVEMENTS-ALTERNATIVE FUEL					NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION										
Ongoing Project: Capitalization of Preventative Maintenance.										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$3,500	\$3,500	\$0	\$0	\$0	\$0	\$0	\$7,000
CON	PC40 - Los Angeles County Proposition	\$0	\$700	\$700	\$0	\$0	\$0	\$0	\$0	\$1,400
TOTAL	TOTAL	\$0	\$4,200	\$4,200	\$0	\$0	\$0	\$0	\$0	\$8,400

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1144	Gardena Municipal Bus Lines	Los Angeles	EXEMPT - 93.126	SCAB	\$37,714	1TR1010	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL						27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION										
Purchase of up to 18 replacement buses.										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$23,527	\$9,000	\$0	\$0	\$0	\$0	\$0	\$0	\$32,527
CON	PC40 - Los Angeles County Proposition	\$3,987	\$1,200	\$0	\$0	\$0	\$0	\$0	\$0	\$5,187
TOTAL	TOTAL	\$27,514	\$10,200	\$0	\$0	\$0	\$0	\$0	\$0	\$37,714

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1402	Gardena Municipal Bus Lines	Los Angeles	EXEMPT - 93.126	SCAB	\$650	1TR1010	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT					NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

2027 Federal Transportation Improvement Program
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(In \$000's)

DESCRIPTION

Ongoing Capitalization of Tire Lease.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$400	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$600
CON	PC40 - Los Angeles County Proposition	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$50
TOTAL	TOTAL	\$400	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$650

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1503	Gardena Municipal Bus Lines	Los Angeles	EXEMPT - 93.126	SCAB	\$10,050	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR86 - MAINTENANCE/STORAGE FACILITY-UPGRADE						27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

Upgrade transit maintenance and fueling facility to include electric bus charging and solar infrastructure and on GTrans property located at 13999 W. Western Avenue, including the purchase of an emergency generator and battery storage.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$1,725	\$0	\$0	\$0	\$0	\$0	\$0	\$1,725
CON	MR35 - Measure R 35% New Rail or Bus Transit	\$0	\$7,500	\$0	\$0	\$0	\$0	\$0	\$0	\$7,500
CON	Othr. State - CEC - ALTERNATIVE FUEL	\$0	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$350
CON	PC40 - Los Angeles County Proposition	\$0	\$475	\$0	\$0	\$0	\$0	\$0	\$0	\$475
TOTAL	TOTAL	\$0	\$10,050	\$0	\$0	\$0	\$0	\$0	\$0	\$10,050

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1504	Gardena Municipal Bus Lines	Los Angeles	EXEMPT - 93.126	SCAB	\$950	1TR1010	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR10 - PASSENGER BENCHES & SMALL SHELTERS						27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

Purchase and Installation of Ongoing Bus Stop Amenities, including shelters, benches/seating, signage, lighting, trash and other such improvements.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$440	\$320	\$0	\$0	\$0	\$0	\$0	\$0	\$760
CON	PC40 - Los Angeles County Proposition	\$110	\$80	\$0	\$0	\$0	\$0	\$0	\$0	\$190
TOTAL	TOTAL	\$550	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$950

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G394	Gardena Municipal Bus Lines	Los Angeles	EXEMPT - 93.126	SCAB	\$360	1OM0702	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT					NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

PURCHASE AND INSTALLATION OF TRANSPORTATION MANAGEMENT SOFTWARE/SYSTEM.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$300
CON	PC40 - Los Angeles County Proposition	\$0	\$60	\$0	\$0	\$0	\$0	\$0	\$0	\$60
TOTAL	TOTAL	\$0	\$360	\$0	\$0	\$0	\$0	\$0	\$0	\$360

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(In \$000's)

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA973010	Gardena Municipal Bus Lines	Los Angeles	EXEMPT - 93.126	SCAB	\$2,404	LA973010	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT					NO	27-00	
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
07/03/2026	07/03/2026	07/03/2026					
DESCRIPTION							
The ongoing bus service equipment includes: IT projects, bus components, project administration, facility maintenance equipment, shop/office safety and security equipment and miscellaneous support equipment.							

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$1,684	\$300	\$300	\$0	\$0	\$0	\$0	\$0	\$2,284
CON	PC40 - Los Angeles County Proposition	\$0	\$60	\$60	\$0	\$0	\$0	\$0	\$0	\$120
TOTAL	TOTAL	\$1,684	\$360	\$360	\$0	\$0	\$0	\$0	\$0	\$2,404

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA24NOM102	Glendale, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$8,700	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR86 - MAINTENANCE/STORAGE FACILITY-UPGRADE						27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				
07/03/2026		07/03/2026	07/03/2026				
<u>DESCRIPTION</u>							
The construction of a photovoltaic system and installation of electrification infrastructure for the Beeline Maintenance facility.							

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	CITY - City Funds	\$0	\$1,740	\$0	\$0	\$0	\$0	\$0	\$0	\$1,740
CON	CMAQ-C1	\$0	\$6,960	\$0	\$0	\$0	\$0	\$0	\$0	\$6,960
TOTAL	TOTAL	\$0	\$8,700	\$0	\$0	\$0	\$0	\$0	\$0	\$8,700

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA24NOM102A	Glendale, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$500	7120002	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL						27-00	
SCAG APPROVED		STATE APPROVED	FEDERAL APPROVED				
07/03/2026		07/03/2026	07/03/2026				
DESCRIPTION							
Purchase 20 replacement alternative-fuel buses for the Glendale Beeline bus service.							

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	CITY - City Funds	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$100
CON	CMAQ-C1	\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$400
TOTAL	TOTAL	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$500

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA24NOM102B	Glendale, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$400	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
TRR10 - Electric Charging Equipment/Facilities – Upgrade/Rehabilitate						27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					
<u>DESCRIPTION</u>							
Purchase 10 Chargers for Glendale Beeline buses							

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	CITY - City Funds	\$0	\$80	\$0	\$0	\$0	\$0	\$0	\$0	\$80
CON	CMAQ-C1	\$0	\$320	\$0	\$0	\$0	\$0	\$0	\$0	\$320
TOTAL	TOTAL	\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$400

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<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF9435	Glendale, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$4,125	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL					NO	27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				
07/03/2026	07/03/2026	07/03/2026					
<u>DESCRIPTION</u>							
Replace five (5) existing buses with five (5) 35-ft new clean fuel buses for the Glendale Beeline.							

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307 - FTA FHWA TRANSFER FUNDS	\$2,186	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,186
CON	MEASURE M MYSP (Multi Year Subregional	\$0	\$832	\$0	\$0	\$0	\$0	\$0	\$0	\$832
CON	MR15 - Measure R 15% Local Return	\$1,107	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,107
TOTAL	TOTAL	\$3,293	\$832	\$0	\$0	\$0	\$0	\$0	\$0	\$4,125

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA99ITC101	Inglewood, City of	Los Angeles	TCM Committed	SCAB	\$1,850,000	1200T100	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
TRNH6 - PASSENGER STATIONS/FACILITIES-NEW					YES	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					
<u>DESCRIPTION</u>							
Inglewood Transit Connector Project; construction of a new ~1.6 mile electrically powered, elevated, fixed-guideway transit system with three transit stations in the City of Inglewood located along Florence Avenue, Market Street, Manchester Boulevard and Prairie Avenue.							

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	MR35 - Measure R 35% New Rail or Bus Transit	\$81,366	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$81,366
PE	Transit And Intercity Rail Capital Program	\$66,357	\$24,540	\$0	\$0	\$0	\$0	\$0	\$0	\$90,897
ROW	2022 APPROPRIATIONS	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
ROW	MR35 - Measure R 35% New Rail or Bus Transit	\$22,074	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,074
ROW	Transit And Intercity Rail Capital Program	\$28,840	\$125,000	\$0	\$0	\$0	\$0	\$0	\$0	\$153,840
CON	2022 APPROPRIATIONS	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000
CON	Capital Investment Grant	\$0	\$1,009,431	\$0	\$0	\$0	\$0	\$0	\$0	\$1,009,431
CON	MR35 - Measure R 35% New Rail or Bus Transit	\$146,560	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$146,560
CON	RAISE Discretionary Grants	\$0	\$15,000	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000
CON	SB1 Solutions for Congested Corridors	\$6,340	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,340
CON	ST-CASH - State	\$9,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,000
CON	Transit And Intercity Rail Capital Program	\$0	\$257,824	\$0	\$0	\$0	\$0	\$0	\$0	\$257,824
TOTAL	TOTAL	\$365,537	\$1,434,795	\$0	\$0	\$0	\$0	\$0	\$0	\$1,800,332

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G601	La Mirada, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,088	1TL104	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
PAN07 - PARATRANSIT SERVICE EQUIPMENT/OPERATING EQUIPMENT					NO	27-00	
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
07/03/2026	07/03/2026	07/03/2026					
DESCRIPTION							
Project includes preventative maintenance of the La Mirada Transit (LMT)fleet. Preventative maintenance may include purchases such as tires, lubricants, oil & fuel filters, A/C unit parts, & general vehicle and component hardware. The project also includes the portion of the mechanics salary related to preventative maintenance of vehicles.							

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$908	\$0	\$0	\$0	\$0	\$0	\$0	\$908
CON	PROPALR - Los Angeles County	\$0	\$180	\$0	\$0	\$0	\$0	\$0	\$0	\$180
TOTAL	TOTAL	\$0	\$1,088	\$0	\$0	\$0	\$0	\$0	\$0	\$1,088

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<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9918822	La Mirada, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$620	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
PAR17 - PARATRANSIT						27-00	
VEHICLES-REPLACEMENT-ALTERNATIVE FUEL							
<u>SCAG_APPROVED</u>	<u>STATE_APPROVED</u>	<u>FEDERAL_APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION										
PURCHASE THREE CLASS B GAS AND ONE CLASS E CNG REPLACEMENT VEHICLES.										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$496	\$0	\$0	\$0	\$0	\$0	\$0	\$496
CON	PROPALR - Los Angeles County	\$0	\$124	\$0	\$0	\$0	\$0	\$0	\$0	\$124
TOTAL	TOTAL	\$0	\$620	\$0	\$0	\$0	\$0	\$0	\$0	\$620

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9918950	La Mirada, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$915	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
PAR17 - PARATRANSIT						27-00	
VEHICLES-REPLACEMENT-ALTERNATIVE FUEL							
<u>SCAG_APPROVED</u>	<u>STATE_APPROVED</u>	<u>FEDERAL_APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION										
The City of La Mirada's 2023 Capital Replacement Project includes the purchase a total of six (6) replacement paratransit alternative fuel vehicles.										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$732	\$0	\$0	\$0	\$0	\$0	\$0	\$732
CON	PC20 - Los Angeles County Proposition	\$0	\$155	\$0	\$0	\$0	\$0	\$0	\$0	\$155
CON	PTMISEA - Public Trans Moderinazation Imp &	\$0	\$28	\$0	\$0	\$0	\$0	\$0	\$0	\$28
TOTAL	TOTAL	\$0	\$915	\$0	\$0	\$0	\$0	\$0	\$0	\$915

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G017	Long Beach Transit	Los Angeles	EXEMPT - 93.126	SCAB	\$12,866	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR10 - PASSENGER BENCHES & SMALL SHELTERS					NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION										
Bus Stop Improvements/ Amenities includes: the purchase of Benches, Shelters, Signage, Trash receptacles, Landscaping, Lighting and other bus stop related amenities.										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$2,542	\$1,433	\$0	\$0	\$0	\$0	\$0	\$0	\$3,975
CON	AGENCY - Agency	\$0	\$427	\$0	\$0	\$0	\$0	\$0	\$0	\$427
CON	ARRA -FTA-5307	\$7,970	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,970
CON	PC40 - Los Angeles County Proposition	\$494	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$494
TOTAL	TOTAL	\$11,006	\$1,860	\$0	\$0	\$0	\$0	\$0	\$0	\$12,866

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G024	Long Beach Transit	Los Angeles	EXEMPT - 93.126	SCAB	\$148,986	1TL104	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL					NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION										
On-going fleet replacement (30, 35, 40 and articulated, ADA compliant, alternative fuel).										

2027 Federal Transportation Improvement Program

Los Angeles County

Transit - Project Listing

(In \$000's)

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	2022	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
	APPROPRIATIONS									
CON	5307 - FTA LA/LB UZA	\$85,561	\$14,289	\$0	\$0	\$0	\$0	\$0	\$0	\$99,850
CON	5308 - CLEAN FUEL	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
	FORMULA									
CON	5309c - FTA Bus	\$950	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$950
	Discretionary									
CON	5339 - Los Angeles	\$1,173	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,173
	-Long Beach-Anaheim									
CON	AGENCY - Agency	\$9,862	\$2,172	\$0	\$0	\$0	\$0	\$0	\$0	\$12,034
CON	Measure R	\$1,095	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,095
CON	PC40 - Los Angeles	\$7,271	\$890	\$0	\$0	\$0	\$0	\$0	\$0	\$8,161
	County Proposition									
CON	PTMISEA - Public Trans	\$16,723	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,723
	Moderinazation Imp &									
CON	STA-1B - State Transit	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000
	Assistance - Proposition									
TOTAL	TOTAL	\$131,635	\$17,351	\$0	\$0	\$0	\$0	\$0	\$0	\$148,986

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1190	Long Beach Transit	Los Angeles	EXEMPT - 93.126	SCAB	\$75,278	REG0702	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
NCR86 - MAINTENANCE/STORAGE FACILITY-UPGRADE					NO	27-00	
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
07/03/2026	07/03/2026	07/03/2026					
DESCRIPTION							
Ongoing project includes: bus maintenance components, facility improvements, modifications and maintenance, information system hardware and software, safety/security equipment, replacement service vehicles, bus restoration and replacement of aging vehicle components.							

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$28,944	\$9,981	\$0	\$0	\$0	\$0	\$0	\$0	\$38,925
CON	AGENCY - Agency	\$7,350	\$2,495	\$0	\$0	\$0	\$0	\$0	\$0	\$9,845
CON	MR15 - Measure R 15%	\$0	\$618	\$0	\$0	\$0	\$0	\$0	\$0	\$618
	Local Return									
CON	PC40 - Los Angeles	\$8,780	\$6,105	\$0	\$0	\$0	\$0	\$0	\$0	\$14,885
	County Proposition									
CON	SB1 STATE OF GOOD	\$0	\$2,570	\$0	\$0	\$0	\$0	\$0	\$0	\$2,570
	REPAIR									
CON	TDA - Transportation	\$0	\$8,435	\$0	\$0	\$0	\$0	\$0	\$0	\$8,435
	Development Act									
TOTAL	TOTAL	\$45,074	\$30,204	\$0	\$0	\$0	\$0	\$0	\$0	\$75,278

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1512	Long Beach Transit	Los Angeles	EXEMPT - 93.126	SCAB	\$30,751	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL						27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				
07/03/2026		07/03/2026	07/03/2026				
<u>DESCRIPTION</u>							
On-going fleet replacement (30, 35, 40 and articulated, ADA compliant, alternative fuel).							

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$18,726	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,726
CON	5339 - Los Angeles	\$1,207	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,207
	-Long Beach-Anaheim									
CON	AGENCY - Agency	\$3,986	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,986
CON	MR35 - Measure R 35%	\$0	\$626	\$0	\$0	\$0	\$0	\$0	\$0	\$626
	New Rail or Bus Transit									
CON	PC40 - Los Angeles	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
	County Proposition									
CON	PTMISEA - Public Trans	\$715	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$715
	Moderinazation Imp &									
CON	SB1 STATE OF GOOD	\$4,491	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,491
	REPAIR									
TOTAL	TOTAL	\$29,125	\$1,626	\$0	\$0	\$0	\$0	\$0	\$0	\$30,751

2027 Federal Transportation Improvement Program
Los Angeles County
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(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1513	Long Beach Transit	Los Angeles	EXEMPT - 93.126	SCAB	\$7,845	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR10 - PASSENGER BENCHES & SMALL SHELTERS						27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				
07/03/2026		07/03/2026	07/03/2026				
<u>DESCRIPTION</u>							
Ongoing Bus Stop Improvements/ Amenities which may include: the purchase of Benches, Shelters, Signage, Landscaping, Lighting and other bus stop related amenities.							

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$3,258	\$2,623	\$0	\$0	\$0	\$0	\$0	\$0	\$5,881
CON	AGENCY - Agency	\$160	\$226	\$0	\$0	\$0	\$0	\$0	\$0	\$386
CON	Low Carbon Transit Operations Program	\$435	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$435
CON	MR15 - Measure R 15% Local Return	\$175	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$175
CON	PC40 - Los Angeles County Proposition	\$570	\$148	\$0	\$0	\$0	\$0	\$0	\$0	\$718
CON	TDA - Transportation Development Act	\$0	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$250
TOTAL	TOTAL	\$4,598	\$3,247	\$0	\$0	\$0	\$0	\$0	\$0	\$7,845

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1552	Long Beach Transit	Los Angeles	EXEMPT - 93.126	SCAB	\$7,475	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
FEN07 - FERRY SERVICE EQUIPMENT/OPERATING EQUIPMENT						27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				
07/03/2026		07/03/2026	07/03/2026				
<u>DESCRIPTION</u>							
This project will support the rehabilitation and electrification of the Aqua Fleet for Long Beach Transit.							

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$3,000	\$2,285	\$0	\$0	\$0	\$0	\$0	\$0	\$5,285
CON	AGENCY - Agency	\$486	\$571	\$0	\$0	\$0	\$0	\$0	\$0	\$1,057
CON	FBP - Ferry Boat Formula Program	\$431	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$431
CON	PC40 - Los Angeles County Proposition	\$591	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$591
CON	TDA - Transportation Development Act	\$111	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$111
TOTAL	TOTAL	\$4,619	\$2,856	\$0	\$0	\$0	\$0	\$0	\$0	\$7,475

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1762	Long Beach Transit	Los Angeles	TCM Committed	SCAB	\$7,911	1TR1010	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL					YES	27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				
07/03/2026	07/03/2026	07/03/2026					
<u>DESCRIPTION</u>							
Expansion of fleet to take over a portion of the Metro Route 130 with up to (11) Battery Electric Buses (30'/35'40'). 5307 funds were awarded by BOS under the discretionary 15% suballocation.							

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$7,041	\$0	\$0	\$0	\$0	\$0	\$0	\$7,041
CON	PC40 - Los Angeles County Proposition	\$0	\$361	\$0	\$0	\$0	\$0	\$0	\$0	\$361
CON	PTMISEA - Public Trans Moderinazation Imp &	\$0	\$509	\$0	\$0	\$0	\$0	\$0	\$0	\$509
TOTAL	TOTAL	\$0	\$7,911	\$0	\$0	\$0	\$0	\$0	\$0	\$7,911

2027 Federal Transportation Improvement Program
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(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G221	Long Beach Transit	Los Angeles	EXEMPT - 93.126	SCAB	\$115,379	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR86 - MAINTENANCE/STORAGE FACILITY-UPGRADE					NO	27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				
07/03/2026	07/03/2026	07/03/2026					
<u>DESCRIPTION</u>							
The On-going Bus Capital project includes: facility/ maintenance improvements/modernization.							

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$94,289	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$94,289
CON	5309c - FTA Bus Discretionary	\$4,908	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,908
CON	AGENCY - Agency	\$45	\$2,619	\$0	\$0	\$0	\$0	\$0	\$0	\$2,664
CON	ARRA -FTA-5307	\$8,527	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,527
CON	PC40 - Los Angeles County Proposition	\$3,113	\$632	\$0	\$0	\$0	\$0	\$0	\$0	\$3,745
CON	SB1 STATE OF GOOD REPAIR	\$435	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$435
CON	TDA - Transportation Development Act	\$0	\$811	\$0	\$0	\$0	\$0	\$0	\$0	\$811
TOTAL	TOTAL	\$111,317	\$4,062	\$0	\$0	\$0	\$0	\$0	\$0	\$115,379

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G222	Long Beach Transit	Los Angeles	EXEMPT - 93.126	SCAB	\$91,835	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUR05 - BUSES-REHABILITATION/IMPROVEMENTS-ALTERNATIVE FUEL					NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					
<u>DESCRIPTION</u>							
Capitalization of Preventative Maintenance (equipment maintenance expenses).							

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$61,372	\$20,500	\$0	\$0	\$0	\$0	\$0	\$0	\$81,872
CON	AGENCY - Agency	\$875	\$5,125	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000
CON	PC40 - Los Angeles County Proposition	\$3,963	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,963
TOTAL	TOTAL	\$66,210	\$25,625	\$0	\$0	\$0	\$0	\$0	\$0	\$91,835

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9918873	Long Beach Transit	Los Angeles	EXEMPT - 93.126	SCAB	\$48,446	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
FUL52 - FUELING STATIONS-ALTERNATIVE FUEL						27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				
07/03/2026		07/03/2026	07/03/2026				
<u>DESCRIPTION</u>							
This project will support the ongoing effort of Long Beach Transit to utilize BEB technology by installing Bus Charging Depots and the associated infrastructure at Long Beach Transit Maintenance Facility located at 1963 E. Anaheim St., Long Beach Ca 90801.							

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$28,668	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,668
CON	5339 - Los Angeles -Long Beach-Anaheim	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50
CON	AGENCY - Agency	\$582	\$3,910	\$0	\$0	\$0	\$0	\$0	\$0	\$4,492
CON	MR15 - Measure R 15% Local Return	\$0	\$519	\$0	\$0	\$0	\$0	\$0	\$0	\$519
CON	SB1 STATE OF GOOD REPAIR	\$791	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$791
CON	TDA - Transportation Development Act	\$0	\$13,926	\$0	\$0	\$0	\$0	\$0	\$0	\$13,926
TOTAL	TOTAL	\$30,091	\$18,355	\$0	\$0	\$0	\$0	\$0	\$0	\$48,446

2027 Federal Transportation Improvement Program

Los Angeles County

Transit - Project Listing

(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919427	Long Beach Transit	Los Angeles	EXEMPT - 93.126	SCAB	\$483	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
VEN03 - VEHICLES-ADM/MAIN/SER/SEC-(ALT. FUEL)-NEW						27-00	

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
07/03/2026	07/03/2026	07/03/2026

DESCRIPTION

This project will support the ongoing effort of Long Beach Transit to keep the Support Vehicle Fleet in a state of good repair by replacing vehicles as they reach their useful life.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$402	\$0	\$0	\$0	\$0	\$0	\$0	\$402
CON	AGENCY - Agency	\$0	\$81	\$0	\$0	\$0	\$0	\$0	\$0	\$81
TOTAL	TOTAL	\$0	\$483	\$0	\$0	\$0	\$0	\$0	\$0	\$483

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1380	Los Angeles A, City of	Los Angeles	TCM Committed	SCAB	\$2,708	1ITS04	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
TS01 - REAL TIME RAIL or TRANSIT NOTIFICATION SYSTEM						27-00	

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
07/03/2026	07/03/2026	07/03/2026

DESCRIPTION

Purchase of 500 solar-powered, real-time bus arrival information signs for bus stop improvement along DASH routes in the City of Los Angeles

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$1,591	\$418	\$0	\$0	\$0	\$0	\$0	\$2,009
CON	CITY - City Funds	\$0	\$520	\$179	\$0	\$0	\$0	\$0	\$0	\$699
TOTAL	TOTAL	\$0	\$2,111	\$597	\$0	\$0	\$0	\$0	\$0	\$2,708

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1569	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$76,738	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR86 - MAINTENANCE/STORAGE FACILITY-UPGRADE						27-00	

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
07/03/2026	07/03/2026	07/03/2026

DESCRIPTION

Upgrade and electrification of three existing bus yards and maintenance facilities (Washington, Sylmar and Downtown Yards) for the DASH program

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	PROPA - Los Angeles County Proposition "A"	\$0	\$1,700	\$0	\$0	\$0	\$0	\$0	\$0	\$1,700
CON	5307 - FTA LA/LB UZA	\$0	\$15,000	\$15,000	\$11,000	\$0	\$0	\$0	\$0	\$41,000
CON	5339C-LOW OR NO EMISSION VEHICLE	\$0	\$3,216	\$0	\$0	\$0	\$0	\$0	\$0	\$3,216
CON	CITY - City Funds	\$0	\$1,300	\$0	\$0	\$0	\$0	\$0	\$0	\$1,300
CON	Low Carbon Transit Operations Program	\$0	\$3,457	\$0	\$0	\$0	\$0	\$0	\$0	\$3,457
CON	Othr. State - CEC - ALTERNATIVE FUEL	\$0	\$6,750	\$0	\$0	\$0	\$0	\$0	\$0	\$6,750
CON	PROPA - Los Angeles County Proposition "A"	\$0	\$6,800	\$3,500	\$2,500	\$0	\$0	\$0	\$0	\$12,800
CON	SB1 STATE OF GOOD REPAIR	\$0	\$3,649	\$547	\$0	\$0	\$0	\$0	\$0	\$4,196
CON	Transit And Intercity Rail Capital Program	\$0	\$2,319	\$0	\$0	\$0	\$0	\$0	\$0	\$2,319
TOTAL	TOTAL	\$0	\$44,191	\$19,047	\$13,500	\$0	\$0	\$0	\$0	\$76,738

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1665	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$38,487	1TR1010	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL						27-00	

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
07/03/2026	07/03/2026	07/03/2026

2027 Federal Transportation Improvement Program
Los Angeles County
Transit - Project Listing
(In \$000's)

DESCRIPTION										
Replace up to 16 existing CNG fueled coach buses with sixteen (16) 45' battery electric coach buses for the Commuter Express service and seven (7) 30' battery electric buses for the DASH service.										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$24,422	\$0	\$0	\$0	\$0	\$0	\$0	\$24,422
CON	Affordable Housing & Sustainable	\$0	\$11,450	\$0	\$0	\$0	\$0	\$0	\$0	\$11,450
CON	CITY - City Funds	\$0	\$947	\$0	\$0	\$0	\$0	\$0	\$0	\$947
CON	Low Carbon Transit Operations Program	\$0	\$1,668	\$0	\$0	\$0	\$0	\$0	\$0	\$1,668
TOTAL	TOTAL	\$0	\$38,487	\$0	\$0	\$0	\$0	\$0	\$0	\$38,487

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919352	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$388	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
TRN09 - POWER, SIGNALS and/or COMMUNICATIONS						27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION										
Installation of 200 solar powered lighting systems at bus stops in the City of Los Angeles.										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$310	\$0	\$0	\$0	\$0	\$0	\$0	\$310
CON	CITY - City Funds	\$0	\$78	\$0	\$0	\$0	\$0	\$0	\$0	\$78
TOTAL	TOTAL	\$0	\$388	\$0	\$0	\$0	\$0	\$0	\$0	\$388

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919429	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$6,240	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT						27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION										
The funding and installation of protective driver barriers, video surveillance systems, handheld radios, emergency alarm system upgrades, and lone worker GPS devices for DASH buses.										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$5,200	\$0	\$0	\$0	\$0	\$0	\$0	\$5,200
CON	CITY - City Funds	\$0	\$1,040	\$0	\$0	\$0	\$0	\$0	\$0	\$1,040
TOTAL	TOTAL	\$0	\$6,240	\$0	\$0	\$0	\$0	\$0	\$0	\$6,240

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919432	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$25,518	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
TRN10 - Electric Charging Equipment/Facilities - New						27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION										
New fully electrified bus maintenance facility to provide 100% zero emissions bus services for the South Los Angeles and Harbor communities. The project would build a new office for transit operations personnel, bus maintenance bays, and up to 70 charging stations to charge 140 battery electric buses.										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	PROPALR - Los Angeles County	\$0	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000
CON	PROPALR - Los Angeles County	\$0	\$0	\$19,518	\$0	\$0	\$0	\$0	\$0	\$19,518
TOTAL	TOTAL	\$0	\$6,000	\$19,518	\$0	\$0	\$0	\$0	\$0	\$25,518

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<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919437	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,125	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT						27-00	

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
07/03/2026	07/03/2026	07/03/2026

DESCRIPTION

Procurement and Installation of five-hundred (500) universal bike racks for the LADOT fleet.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>30/31</u>	<u>31/32</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$0	\$900	\$0	\$0	\$0	\$0	\$0	\$0	\$900
CON	CITY - City Funds	\$0	\$225	\$0	\$0	\$0	\$0	\$0	\$0	\$225
TOTAL	TOTAL	\$0	\$1,125	\$0	\$0	\$0	\$0	\$0	\$0	\$1,125

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919516	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$12,499	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
TRR10 - Electric Charging Equipment/Facilities – Upgrade/Rehabilitate						27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

"The Harbor Yard Lot Paving and Interim Bus Chargers Project paving an approximately 5-acre vacant compacted dirt lot and installation of up to (50) electric mobile bus chargers. Paving the vacant lot will require a geotechnical survey, topographical survey, charger layout analysis, and ingress/egress analysis for bus operations.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>30/31</u>	<u>31/32</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$0	\$2,290	\$7,710	\$0	\$0	\$0	\$0	\$0	\$10,000
CON	PROPA - Los Angeles County Proposition "A"	\$0	\$572	\$1,927	\$0	\$0	\$0	\$0	\$0	\$2,499
TOTAL	TOTAL	\$0	\$2,862	\$9,637	\$0	\$0	\$0	\$0	\$0	\$12,499

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF3726	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,641	1TDL04	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
TDM24 - TDM PROGRAMS-NON RIDEMATCHING & NON PARK & RIDE		From Chavez to 1st			NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

First and Last Mile Transit Connectivity Options to to implement Integrated Mobility Hubs, at major Metro stations throughout Downtown Los Angeles and Hollywood. The project will integrate existing mobility services that provide an extension of public transit by providing "mobility hub" destinations throughout Downtown Los Angeles where users can access various transportation mode options to complete short trips.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>30/31</u>	<u>31/32</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY - City Funds	\$26	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26
PE	CMAQ - Congestion Mitigation Air Quality	\$105	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$105
CON	5307 - FTA FHWA TRANSFER FUNDS	\$1,208	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,208
CON	CITY - City Funds	\$0	\$302	\$0	\$0	\$0	\$0	\$0	\$0	\$302
TOTAL	TOTAL	\$1,339	\$302	\$0	\$0	\$0	\$0	\$0	\$0	\$1,641

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0D285	Los Angeles County	Los Angeles	EXEMPT - 93.126	SCAB	\$20,773	1TL104	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE					NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

COUNTYWIDE NON-URBANIZED AREA CAPITAL,OPERATING AND ADMINISTRATIVE ASSISTANCE

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PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5311 - FTA Rural	\$9,790	\$500	\$500	\$0	\$0	\$0	\$0	\$0	\$10,790
CON	LTF - Local Transportation	\$8,983	\$500	\$500	\$0	\$0	\$0	\$0	\$0	\$9,983
TOTAL	TOTAL	\$18,773	\$1,000	\$1,000	\$0	\$0	\$0	\$0	\$0	\$20,773

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA24NOM109	Los Angeles County	Los Angeles	EXEMPT - 93.126	SCAB	\$1,500	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL						27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

Replace five propane transit vehicles with Zero Emission, Battery Electric buses (ZEBs) for The Link Willowbrook and King Medical Center Shuttle transit services

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	Carbon Reduction Program (CRP)	\$1,328	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,328
CON	PROPALR - Los Angeles County	\$0	\$0	\$172	\$0	\$0	\$0	\$0	\$0	\$172
TOTAL	TOTAL	\$1,328	\$0	\$172	\$0	\$0	\$0	\$0	\$0	\$1,500

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA24NOM117	Los Angeles County	Los Angeles	EXEMPT - 93.126	SCAB	\$161	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
TRN10 - Electric Charging Equipment/Facilities - New						27-00	
<u>SCAG_APPROVED</u>	<u>STATE_APPROVED</u>	<u>FEDERAL_APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

The purchase of a charging infrastructure for new electric buses for the Sunshine Shuttle Route C fixed-route transit service. CPFCDs #2023-CMPJ-003.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	Carbon Reduction Program (CRP)	\$0	\$0	\$125	\$0	\$0	\$0	\$0	\$0	\$125
CON	Community Proj Funding-Congressionally	\$0	\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$20
CON	PROPALR - Los Angeles County	\$0	\$0	\$16	\$0	\$0	\$0	\$0	\$0	\$16
TOTAL	TOTAL	\$0	\$20	\$141	\$0	\$0	\$0	\$0	\$0	\$161

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA24NOM117A	Los Angeles County	Los Angeles	EXEMPT - 93.126	SCAB	\$4,709	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL						27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

The purchase of two, battery-electric, zero-emission buses for the Sunshine Shuttle Route C fixed-route transit service. The new electric buses will replace two older, propane-fueled transit buses. CPFCDs #2023-CMPJ-003.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	2023 Appropriations Earmarks	\$0	\$0	\$600	\$0	\$0	\$0	\$0	\$0	\$600
CON	Carbon Reduction Program (CRP)	\$3,638	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,638
CON	PROPALR - Los Angeles County	\$0	\$0	\$471	\$0	\$0	\$0	\$0	\$0	\$471
TOTAL	TOTAL	\$3,638	\$0	\$1,071	\$0	\$0	\$0	\$0	\$0	\$4,709

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(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919163	Los Angeles County	Los Angeles	EXEMPT - 93.126	SCAB	\$2,408	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT						27-00	

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
07/03/2026	07/03/2026	07/03/2026

DESCRIPTION

Improvement of bus stops: bus pads, bus turnouts with curb and cutter, curb ramps, sidewalk, solar-powered bus stop shelters, bus benches, and trash receptacles. Bus stop improvements will conform to ADA guidelines and enhance streetscape amenities for public transit services. If needed, any and all sidewalk improvements and repairs will be done within the foot print of the new bus shelters.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	PROPALR - Los Angeles County	\$0	\$677	\$0	\$0	\$0	\$0	\$0	\$0	\$677
CON	2022 APPROPRIATIONS	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
CON	PROPALR - Los Angeles County	\$0	\$181	\$0	\$0	\$0	\$0	\$0	\$0	\$181
CON	SB1 STATE OF GOOD REPAIR	\$0	\$550	\$0	\$0	\$0	\$0	\$0	\$0	\$550
TOTAL	TOTAL	\$0	\$2,408	\$0	\$0	\$0	\$0	\$0	\$0	\$2,408

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919404	Los Angeles County	Los Angeles	EXEMPT - 93.126	SCAB	\$22,525	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
TRN10 - Electric Charging Equipment/Facilities - New						27-00	

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
07/03/2026	07/03/2026	07/03/2026

DESCRIPTION

Deploy 18 DC Fast Chargers and 1,263 Level 2 chargers across 15 community facilities, four Park-and-Ride multi-modal transportation hubs, and at 1,000 curbside light poles. The charging stations will be strategically located to directly benefit underserved and Justice40 communities.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	CITY - City Funds	\$0	\$5,850	\$0	\$0	\$0	\$0	\$0	\$0	\$5,850
CON	CO - County	\$0	\$1,675	\$0	\$0	\$0	\$0	\$0	\$0	\$1,675
CON	Charging and Fueling Infrastructure Grant	\$0	\$15,000	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000
TOTAL	TOTAL	\$0	\$22,525	\$0	\$0	\$0	\$0	\$0	\$0	\$22,525

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919411	Los Angeles County	Los Angeles	NON-REPORTABLE TCM COMMITTED	SCAB	\$480	7120008	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL						27-00	

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
07/03/2026	07/03/2026	07/03/2026

DESCRIPTION

The project is for the acquisition of two electric transit buses for the Heights Hopper Shuttle service to augment service range from two existing electric buses that have limited range. The project provides community shuttle service in the areas of Hacienda Heights and Rowland Heights. DEMO ID# 2024-CMPJ-016.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	Community Proj Funding-Congressionally	\$0	\$0	\$480	\$0	\$0	\$0	\$0	\$0	\$480
TOTAL	TOTAL	\$0	\$0	\$480	\$0	\$0	\$0	\$0	\$0	\$480

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919412	Los Angeles County	Los Angeles	EXEMPT - 93.126	SCAB	\$120	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
TRN10 - Electric Charging Equipment/Facilities - New						27-00	

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
07/03/2026	07/03/2026	07/03/2026

DESCRIPTION

The proposed project is for the acquisition of a charging infrastructure for the Heights Hopper Shuttle service to help extend the range for two existing electric vehicles serving the communities of Hacienda Heights and Rowland Heights. DEMO ID# 2024-CMPJ-016

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(In \$000's)

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	Community Proj Funding-Congressionally	\$0	\$0	\$120	\$0	\$0	\$0	\$0	\$0	\$120
TOTAL	TOTAL	\$0	\$0	\$120	\$0	\$0	\$0	\$0	\$0	\$120

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF7412	Los Angeles County	Los Angeles	EXEMPT - 93.126	SCAB	\$515	1TR1010	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		From State St to Zonal Ave			NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

LOS ANGELES COUNTY/USC MEDICAL CENTER TRANSIT VEHICLE: Replacement of (1) 30-ft clean fuel vehicle for its new Los Angeles County/USC Medical Center fixed-route shuttle service.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	CMAQ - Congestion Mitigation Air Quality	\$282	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$282
CON	PROPALR - Los Angeles County	\$0	\$233	\$0	\$0	\$0	\$0	\$0	\$0	\$233
TOTAL	TOTAL	\$282	\$233	\$0	\$0	\$0	\$0	\$0	\$0	\$515

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAMIP134A	Los Angeles County	Los Angeles	EXEMPT - 93.126	SCAB	\$2,696	7120004	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
STUDY - PROJECT STUDY						27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				
07/03/2026		07/03/2026	07/03/2026				

DESCRIPTION

To fund the environmental clearance and preliminary design plans for the new Metrolink station near the Los Angeles General Medical Center.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	MR03 - Measure R 3% Metrolink Capital	\$0	\$2,696	\$0	\$0	\$0	\$0	\$0	\$0	\$2,696
TOTAL	TOTAL	\$0	\$2,696	\$0	\$0	\$0	\$0	\$0	\$0	\$2,696

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0D337	Los Angeles County MTA	Los Angeles	EXEMPT - 93.126	SCAB	\$56,062	LA0D337	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR10 - PASSENGER BENCHES & SMALL SHELTERS					NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

TRANSIT ENHANCEMENT ACTIVITIES: 1% FORMULA FUNDS - LOS ANGELES COUNTY

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$40,850	\$2,000	\$2,000	\$0	\$0	\$0	\$0	\$0	\$44,850
CON	LTF - Local Transportation	\$10,212	\$500	\$500	\$0	\$0	\$0	\$0	\$0	\$11,212
TOTAL	TOTAL	\$51,062	\$2,500	\$2,500	\$0	\$0	\$0	\$0	\$0	\$56,062

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1051	Los Angeles County MTA	Los Angeles	EXEMPT - 93.126	SCAB	\$1,607,245	7120010	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
TRN92 - TRACK EXTENSION					NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

Link US Phase A: Phase A would include construction of the full viaduct structure over the US-101 freeway that accommodates up to nine (9) new run-through tracks with two (2) run-through tracks in the interim, track, signal and communication work in the throat area, run through platform, quiet zone ready improvements at Main Street grade crossing and active transportation improvements.

2027 Federal Transportation Improvement Program

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(In \$000's)

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	ARRA - Federal Railroad Administration	\$14,807	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,807
PE	Cap And Trade Program	\$219	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$219
PE	High-Speed Passenger Train Bond Program	\$3,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,700
PE	MR03 - Measure R 3% Metrolink Capital	\$51,672	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$51,672
PE	Transit And Intercity Rail Capital Program	\$90,357	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$90,357
ROW	Transit And Intercity Rail Capital Program	\$137,063	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$137,063
CON	AGENCY - Agency	\$45,000	\$0	\$0	\$646,162	\$0	\$0	\$0	\$0	\$691,162
CON	High-Speed Passenger Train Bond Program	\$125,000	\$298,335	\$0	\$0	\$0	\$0	\$0	\$0	\$423,335
CON	MR02 - Measure R 2% Metro Rail Capital	\$0	\$13,574	\$0	\$0	\$0	\$0	\$0	\$0	\$13,574
CON	STIP AC	\$60,820	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60,820
CON	Transit And Intercity Rail Capital Program	\$84,536	\$36,000	\$0	\$0	\$0	\$0	\$0	\$0	\$120,536
TOTAL	TOTAL	\$613,174	\$347,909	\$0	\$646,162	\$0	\$0	\$0	\$0	\$1,607,245

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1092	Los Angeles County MTA	Los Angeles	EXEMPT/ MODELED	SCAB	\$18,500	2016A319	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
TRN92 - TRACK EXTENSION					YES	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION										
Lone Hill Avenue to Control Point (CP) White Double Track. With the proposed 3.9 mile project segment, an existing siding will be lengthened to provide 8.1 miles of continuous double track between Lone Hill Ave and CP Central.										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	MR03 - Measure R 3% Metrolink Capital	\$10,500	\$3,000	\$5,000	\$0	\$0	\$0	\$0	\$0	\$18,500
TOTAL	TOTAL	\$10,500	\$3,000	\$5,000	\$0	\$0	\$0	\$0	\$0	\$18,500

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1094	Los Angeles County MTA	Los Angeles	TCM Committed	SCAB	\$9,200,000,000	1TR1011	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
LRN92 - LIGHT RAIL EXTENSION					YES	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION										
Approved project (LPA) of 14.5 mile segment from Pioneer Station in the City of Artesia to the Slauson/A line Station.										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	2022 APPROPRIATIONS	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
PE	2023 Appropriations Earmarks	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000
PE	MR35 - Measure R 35% New Rail or Bus Transit	\$36,070	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36,070
PE	Measure R	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500
PE	PC25 - Los Angeles County Proposition	\$119	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$119
PE	SB1 LOCAL PARTNERSHIP	\$18,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,500
PE	SB125 Transit Program	\$200,560	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200,560
PE	TOD - Transit-Oriented Development Planning	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000
CON	Transit And Intercity Rail Capital Program	\$300,000	\$231,000	\$0	\$0	\$0	\$0	\$0	\$0	\$531,000
TOTAL	TOTAL	\$569,749	\$231,000	\$0	\$0	\$0	\$0	\$0	\$0	\$800,749

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(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>			
LA0G1123	Los Angeles County MTA	Los Angeles	EXEMPT - 93.126	SCAB	\$153,026	1TR1014	Transit			
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>				
PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE						27-00				
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>								
07/03/2026	07/03/2026	07/03/2026								
<u>DESCRIPTION</u>										
Section 5310- Enhanced Mobility of Seniors and Individuals with Disabilities Grant Program. Includes formula grants, operating assistance, capital assistance, and program administration, for the areas in Los Angeles County that are within the urbanized areas of Los Angeles-Long Beach-Anaheim (UZA 60020), Santa Clarita (UZA 61770), and Lancaster-Palmdale (UZA 63570).										
<u>PHASE</u>	<u>FUND SOURCE</u>	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5310 - FTA Elderly/Disabled	\$104,027	\$23,790	\$0	\$0	\$0	\$0	\$0	\$0	\$127,817
CON	LTF - Local Transportation	\$21,589	\$3,620	\$0	\$0	\$0	\$0	\$0	\$0	\$25,209
TOTAL	TOTAL	\$125,616	\$27,410	\$0	\$0	\$0	\$0	\$0	\$0	\$153,026

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1169	Los Angeles County MTA	Los Angeles	TCM	SCAB	\$58,229	7120010	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
TRN92 - TRACK EXTENSION					YES	27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				
07/03/2026		07/03/2026	07/03/2026				
<u>DESCRIPTION</u>							
Brighton to Roxford double track adds 11 miles of 2nd track between Burbank and Sylmar on Metrolink's Antelope Valley Line (AVL). Project eliminates current bottleneck & improves on-time performance & operational reliability on the AVL. Project is designed to be compatible with the potential future high speed rail alignment. Project will be constructed in 4 segments. Seg. 1, Brighton to McKinley St, is funded through construction. Segments 2, 3, and 4 are not funded for design or construction.							

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>30/31</u>	<u>31/32</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	LTF - Local Transportation	\$5,284	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,284
PE	MR03 - Measure R 3% Metrolink Capital	\$21,095	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,095
ROW	MEASURE M MYSP (Multi Year Subregional	\$0	\$0	\$0	\$250	\$0	\$0	\$0	\$0	\$250
ROW	Transit And Intercity Rail Capital Program	\$0	\$0	\$0	\$250	\$0	\$0	\$0	\$0	\$250
CON	Transit And Intercity Rail Capital Program	\$0	\$0	\$0	\$31,350	\$0	\$0	\$0	\$0	\$31,350
TOTAL	TOTAL	\$26,379	\$0	\$0	\$31,850	\$0	\$0	\$0	\$0	\$58,229

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1301	Los Angeles County MTA	Los Angeles	NON-EXEMPT	SCAB	\$3,573,443	1TR0706	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
LRN92 - LIGHT RAIL EXTENSION					YES	27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				
07/03/2026		07/03/2026	07/03/2026				
<u>DESCRIPTION</u>							
The East San Fernando Valley ESFV Transit Corridor - Phase 1 is a 6.7-mile at-grade light rail transit (LRT) system, starting from the Van Nuys Blvd/MOL (G Line) station and ending at the Van Nuys Blvd/San Fernando Rd station. The total project corridor is 9.2 miles with the remaining 2.5 miles included in Phase 2 as referenced in FTIP ID# LA0G1301B.							

2027 Federal Transportation Improvement Program Los Angeles County Transit - Project Listing (In \$000's)										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	5339LA-LOS ANGELES - LONG	\$968	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$968
PE	MR35 - Measure R 35% New Rail or Bus Transit	\$97,411	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$97,411
PE	PC25 - Los Angeles County Proposition	\$1,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,300
PE	TCRF - Traffic Congestion Relief Fund -	\$27,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,000
ROW	MM35 - Measure M 35% Transit	\$132,949	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$132,949
ROW	MR35 - Measure R 35% New Rail or Bus Transit	\$3,289	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,289
ROW	ST-CASH - State	\$18,185	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,185
ROW	STIP AC RIP	\$34,630	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34,630
CON	AGENCY - Agency	\$0	\$0	\$82,560	\$0	\$0	\$0	\$0	\$0	\$82,560
CON	Capital Investment Grant	\$400,000	\$493,320	\$0	\$0	\$0	\$0	\$0	\$0	\$893,320
CON	MM35 - Measure M 35% Transit	\$621,400	\$56,151	\$0	\$0	\$0	\$0	\$0	\$0	\$677,551
CON	MR20H - Measure R 20% Highway	\$49,417	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$49,417
CON	MR35 - Measure R 35% New Rail or Bus Transit	\$149,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$149,800
CON	PC25 - Los Angeles County Proposition	\$200,013	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200,013
CON	PC40 - Los Angeles County Proposition	\$82,900	\$27,100	\$0	\$0	\$0	\$0	\$0	\$0	\$110,000
CON	PROPA - Los Angeles County Proposition "A"	\$47,597	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$47,597
CON	SB1 LOCAL PARTNERSHIP	\$74,944	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$74,944
CON	STIP AC RIP	\$167,509	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$167,509
CON	Transit And Intercity Rail Capital Program	\$405,000	\$200,000	\$200,000	\$0	\$0	\$0	\$0	\$0	\$805,000
TOTAL	TOTAL	\$2,514,312	\$776,571	\$282,560	\$0	\$0	\$0	\$0	\$0	\$3,573,443

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1301B	Los Angeles County MTA	Los Angeles	NON-EXEMPT	SCAB	\$5,000	1TR0706	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
LRN92 - LIGHT RAIL EXTENSION					YES	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

The East San Fernando Valley ESRV Transit Corridor - Phase 2 is a 2.5-mile at-grade light rail transit (LRT) system that starts at San Fernando Rd/Van Nuys Blvd station and ends at Sylmar/San Fernando Metrolink station. The total project corridor is 9.2 miles with the remaining 6.7 miles included in Phase 1 as referenced in FTIP ID# LA0G1301. CPF/CDS ID# 2022-CMPJ-020.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	CPFCDS-FTA	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
TOTAL	TOTAL	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1343	Los Angeles County MTA	Los Angeles	EXEMPT - 93.126	SCAB	\$207,040	1TR1019	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
RAR05 - RAIL CARS &/or LOCOMOTIVES-REHAB/IMP-ALT FUEL					NO	27-00	
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

LIGHT RAIL VEHICLE MIDLIFE OVERHAUL

Replacement/upgrade of the Propulsion System, Friction Braking System, Communication System, Electrical System, Carbody (Articulation), Trucks, Doors, HVAC, the Automatic Train Control (ATC) System, and other auxiliary systems in order to maintain the LRVs in a state of good repair and to enhance safety, availability, reliability, and system-wide compatibility.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5337-SGR - STATE OF GOOD REPAIR	\$116,251	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$116,251
CON	PROPA - Los Angeles County Proposition "A"	\$79,539	\$11,250	\$0	\$0	\$0	\$0	\$0	\$0	\$90,789
TOTAL	TOTAL	\$195,790	\$11,250	\$0	\$0	\$0	\$0	\$0	\$0	\$207,040

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(In \$000's)

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1344	Los Angeles County MTA	Los Angeles	EXEMPT - 93.126	SCAB	\$111,662	1TR1019	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
RAR04 - RAIL CARS &/or LOCOMOTIVES-REHAB/IMP-GAS/DIESEL					NO	27-00	
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
07/03/2026	07/03/2026	07/03/2026					
DESCRIPTION							
HEAVY RAIL VEHICLE MIDLIFE OVERHAULRefurbishment/replacement of major systems including Propulsion, Automatic Train Control ATC/Automatic Train Operation ATO, Communication Systems, Friction Brake Controller, SemiPermanent Coupler Jumper Cables and various additional subsystems in order to maintain the fleets State of Good Repair.							

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5337-SGR - STATE OF GOOD REPAIR	\$48,283	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$48,283
CON	LTF - Local Transportation	\$27,086	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,086
CON	MR02 - Measure R 2% Metro Rail Capital	\$1,986	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,986
CON	PROPA - Los Angeles County Proposition "A"	\$29,307	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$34,307
TOTAL	TOTAL	\$106,662	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$111,662

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1365	Los Angeles County MTA	Los Angeles	EXEMPT - 93.126	SCAB	\$935,060	1TL0703	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
RAO00 - RAIL OPERATIONS/OPERATING ASSISTANCE						27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					
<u>DESCRIPTION</u>							
Rail Yard Operational Improvements at Metro Red/Purple Line Maintenance Yard (Division 20) to accommodate increased service levels on the Red and Purple Lines. Project consists of widening the existing tunnel portal, and new tracks and switches that will allow trains to turn around quickly. Improvements will increase maintenance yard functionality, improve operational safety, update facilities, and maximize operational flexibility leading to improved rail service and reliability.							

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	MR35 - Measure R 35% New Rail or Bus Transit	\$3,807	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,807
PE	PC40 - Los Angeles County Proposition	\$6,991	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,991
PE	Transit And Intercity Rail Capital Program	\$5,009	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,009
ROW	MR35 - Measure R 35% New Rail or Bus Transit	\$101,384	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$101,384
ROW	PC40 - Los Angeles County Proposition	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000
CON	MR02 - Measure R 2% Metro Rail Capital	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000
CON	MR35 - Measure R 35% New Rail or Bus Transit	\$232,509	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$232,509
CON	PROPA - Los Angeles County Proposition "A"	\$314,300	\$60,600	\$0	\$0	\$0	\$0	\$0	\$0	\$374,900
CON	SB1 LOCAL PARTNERSHIP	\$133,260	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$133,260
CON	Transit And Intercity Rail Capital Program	\$64,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$64,200
TOTAL	TOTAL	\$864,460	\$70,600	\$0	\$0	\$0	\$0	\$0	\$0	\$935,060

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1493	Los Angeles County MTA	Los Angeles	EXEMPT - 93.126	SCAB	\$359,179	1TL204	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
TRN10 - Electric Charging Equipment/Facilities - New						27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				
07/03/2026		07/03/2026	07/03/2026				
<u>DESCRIPTION</u>							
Acquisition and Installation of Charging Infrastructure for zero emission buses (PPNO# 5737 and 5962)							

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(In \$000's)

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307 - FTA FHWA TRANSFER FUNDS	\$107,821	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$107,821
CON	5339C-LOW OR NO EMISSION VEHICLE	\$36,447	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36,447
CON	5339C-LOW OR NO EMISSION VEHICLE	\$77,841	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$77,841
CON	CMAQ-C2	\$0	\$10,174	\$0	\$0	\$0	\$0	\$0	\$0	\$10,174
CON	Carbon Reduction Program (CRP)	\$24,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,000
CON	LTF - Local Transportation	\$36,034	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36,034
CON	Transit And Intercity Rail Capital Program	\$662	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$662
CON	Zero-Emission Transit Capital Program	\$56,200	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$66,200
TOTAL	TOTAL	\$339,005	\$20,174	\$0	\$0	\$0	\$0	\$0	\$0	\$359,179

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1572	Los Angeles County MTA	Los Angeles	EXEMPT - 93.126	SCAB	\$665,407	1162T020	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT					NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

The Metro Orange Line (G) BRT Improvements includes construction of separate aerial grade separated structures that elevate the busway and associated BRT stations at Van Nuys & Sepulveda Blvds., installation of railroad-style four-quadrant gate systems at 35 crossings along the G Line and at-grade bicycle and pedestrian improvements along 14 miles of existing multiuse path from Chatsworth to Valley College Stations.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	LTF - Local Transportation	\$46,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$46,100
ROW	LTF - Local Transportation	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000
CON	LTF - Local Transportation	\$193,200	\$70,230	\$0	\$0	\$0	\$0	\$0	\$0	\$263,430
CON	Measure M	\$190,666	\$95,334	\$0	\$0	\$0	\$0	\$0	\$0	\$286,000
CON	SB1 LOCAL PARTNERSHIP	\$63,877	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$63,877
TOTAL	TOTAL	\$499,843	\$165,564	\$0	\$0	\$0	\$0	\$0	\$0	\$665,407

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1765	Los Angeles County MTA	Los Angeles	EXEMPT - 93.126	SCAB	\$511,168	1TR1010	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL						27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				
07/03/2026		07/03/2026	07/03/2026				

DESCRIPTION

Acquisition of 310 Zero-emission replacement buses (PPNO#5737, 5431, 5738). An additional 150 buses will be procured when funding become available in the future.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307 - FTA FHWA TRANSFER FUNDS	\$53,983	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$53,983
CON	5339C-LOW OR NO EMISSION VEHICLE	\$58,324	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$58,324
CON	Community Proj Funding-Congressionally	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
CON	LTF - Local Transportation	\$27,561	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$127,561
CON	Measure M	\$41,606	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$41,606
CON	SB1 Solutions for Congested Corridors	\$25,507	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,507
CON	STIP AC RIP	\$40,749	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40,749
CON	Transit And Intercity Rail Capital Program	\$158,438	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$158,438
TOTAL	TOTAL	\$411,168	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$511,168

2027 Federal Transportation Improvement Program

Los Angeles County

Transit - Project Listing

(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G626	Los Angeles County MTA	Los Angeles	TCM Committed	SCAB	\$7,902,314	1TR0704	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
RAN92 - RAIL EXTENSION					YES	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					
<u>DESCRIPTION</u>							
Metro E Line Eastside Extension from its terminus at Atlantic Station in East Los Angeles to Lambert Station in the City of Whittier, with the 4.7-mile Initial Operating Segment to Greenwood Station.							

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	LTF - Local Transportation	\$150,460	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150,460
PE	MM35 - Measure M 35% Transit	\$11,754	\$0	\$0	\$86,053	\$59,858	\$41,394	\$0	\$0	\$199,059
PE	MR35 - Measure R 35% New Rail or Bus Transit	\$10,000	\$28,721	\$50,417	\$0	\$0	\$0	\$46,751	\$0	\$135,889
PE	PROPA - Los Angeles County Proposition "A"	\$3,202	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,202
PE	Transit And Intercity Rail Capital Program	\$34,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34,000
ROW	AGENCY - Agency	\$0	\$0	\$0	\$35,053	\$167,337	\$82,643	\$0	\$0	\$285,033
ROW	LTF - Local Transportation	\$119,169	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$119,169
ROW	MM35 - Measure M 35% Transit	\$0	\$346	\$0	\$109,836	\$77,995	\$0	\$0	\$0	\$188,177
ROW	MR35 - Measure R 35% New Rail or Bus Transit	\$0	\$0	\$75,497	\$0	\$0	\$0	\$123,340	\$0	\$198,837
ROW	PC25 - Los Angeles County Proposition	\$0	\$60,389	\$68,852	\$11,426	\$20,000	\$250,403	\$0	\$0	\$411,070
ROW	PROPA - Los Angeles County Proposition "A"	\$0	\$1,544	\$100,000	\$100,000	\$0	\$0	\$0	\$0	\$201,544
ROW	Transit And Intercity Rail Capital Program	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
CON	AGENCY - Agency	\$0	\$0	\$0	\$275,105	\$385,360	\$1,129,479	\$2,001,536	\$0	\$3,791,480
CON	MM35 - Measure M 35% Transit	\$0	\$0	\$0	\$0	\$0	\$172,024	\$846,440	\$0	\$1,018,464
CON	MR35 - Measure R 35% New Rail or Bus Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$936,274	\$0	\$936,274
CON	PC25 - Los Angeles County Proposition	\$0	\$0	\$97,688	\$0	\$0	\$0	\$0	\$0	\$97,688
CON	PROPA - Los Angeles County Proposition "A"	\$0	\$34,262	\$41,332	\$0	\$0	\$55,374	\$0	\$0	\$130,968
TOTAL	TOTAL	\$328,585	\$126,262	\$433,786	\$617,473	\$710,550	\$1,731,317	\$3,954,341	\$0	\$7,902,314

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G632	Los Angeles County MTA	Los Angeles	TCM Committed	SCAB	\$1,167,273	1TR1001	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
LRN92 - LIGHT RAIL EXTENSION					YES	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					
<u>DESCRIPTION</u>							
K Line Extension to Torrance (Former name: The Green Line Extension to Torrance) is a proposed 4.6-mile light rail transit extension from the existing Metro Green Line Redondo Beach Marine Station to the Torrance Transit Center currently under construction by the City of Torrance. ADDING ROW & CONSTRUCTION							

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	LTF - Local Transportation	\$19,745	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,745
PE	SB1 LOCAL PARTNERSHIP	\$19,745	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,745
ROW	LTF - Local Transportation	\$21,638	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,638
CON	LTF - Local Transportation	\$36,052	\$209,698	\$629,095	\$0	\$0	\$0	\$0	\$0	\$874,845
CON	Transit And Intercity Rail Capital Program	\$25,000	\$75,000	\$131,300	\$0	\$0	\$0	\$0	\$0	\$231,300
TOTAL	TOTAL	\$122,180	\$284,698	\$760,395	\$0	\$0	\$0	\$0	\$0	\$1,167,273

2027 Federal Transportation Improvement Program

Los Angeles County

Transit - Project Listing

(In \$000's)

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G635	Los Angeles County MTA	Los Angeles	TCM Committed	SCAB	\$25,000	1TR0704	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	

NCN27 - PEDESTRIAN FACILITIES-NEW

NO27-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
07/03/2026	07/03/2026	07/03/2026

DESCRIPTION

Project includes ADA curb ramps, crosswalk improvements, and wayfinding improvements. Also includes the installation of a new 600 ft esplanade/class I bikeway on Alameda St from 1st St to Temple St, an 800 ft class II bike lane on Los Angeles St from 1st St to 2nd St, and a 9,450 ft class II bike lane on Santa Fe Ave from 4th St to Temple St. (Phase 3)

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	MR35 - Measure R 35% New Rail or Bus Transit	\$2,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,700
CON	MR35 - Measure R 35% New Rail or Bus Transit	\$12,800	\$9,500	\$0	\$0	\$0	\$0	\$0	\$0	\$22,300
TOTAL	TOTAL	\$15,500	\$9,500	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G642	Los Angeles County MTA	Los Angeles	TCM Committed	SCAB	\$3,663,998	1TR1003	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	

RAN92 - RAIL EXTENSION

YES27-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
07/03/2026	07/03/2026	07/03/2026

DESCRIPTION

Metro Purple Line Westside Subway Extension Section 3
FTA ARPA - CIG (Section 5309 NS) \$93.4M in FY22

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	LTF - Local Transportation	\$10,001	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,001
PE	MM35 - Measure M 35% Transit	\$7,652	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,652
PE	MR35 - Measure R 35% New Rail or Bus Transit	\$23,316	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,316
ROW	5309b - FTA New Rail Starts	\$172,211	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$172,211
ROW	MM35 - Measure M 35% Transit	\$85,343	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$85,343
ROW	MR35 - Measure R 35% New Rail or Bus Transit	\$209,321	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$209,321
CON	5307 - FTA FHWA TRANSFER FUNDS	\$115,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$115,000
CON	5309b - FTA New Rail Starts	\$893,211	\$328,016	\$0	\$0	\$0	\$0	\$0	\$0	\$1,221,227
CON	CITY - City Funds	\$0	\$96,391	\$0	\$0	\$0	\$0	\$0	\$0	\$96,391
CON	Capital Investment Grant	\$59,584	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$59,584
CON	LTF - Local Transportation	\$0	\$31,834	\$0	\$0	\$0	\$0	\$0	\$0	\$31,834
CON	MM35 - Measure M 35% Transit	\$847,456	\$53,800	\$0	\$0	\$0	\$0	\$0	\$0	\$901,256
CON	MR35 - Measure R 35% New Rail or Bus Transit	\$529,759	\$178,055	\$0	\$0	\$0	\$0	\$0	\$0	\$707,814
CON	STPL-R - STP Local Regional	\$23,048	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,048
TOTAL	TOTAL	\$2,975,902	\$688,096	\$0	\$0	\$0	\$0	\$0	\$0	\$3,663,998

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA23RCN101	Los Angeles County MTA	Los Angeles	EXEMPT/ MODELED	SCAB	\$161,628	7120007	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	

STUDY - PROJECT STUDY

27-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
07/03/2026	07/03/2026	07/03/2026

DESCRIPTION

Improvements in various jurisdictions in LA County with proposed plans to implement bus signal priority lanes at various intersections (along 35 miles of bus corridor enhancements). Other improvements include bus shelters, lighting, and first/last mile improvements. PE ONLY.

2027 Federal Transportation Improvement Program

Los Angeles County

Transit - Project Listing

(In \$000's)

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	AGENCY - Agency	\$0	\$22,628	\$0	\$0	\$0	\$0	\$0	\$0	\$22,628
PE	Reconnecting Communities and	\$139,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$139,000
TOTAL	TOTAL	\$139,000	\$22,628	\$0	\$0	\$0	\$0	\$0	\$0	\$161,628

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA963543	Los Angeles County MTA	Los Angeles	EXEMPT - 93.126	SCAB	\$11,004,599	LA963543	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUR05 -					NO	27-00	
BUSES-REHABILITATION/IMPROVEMENTS-ALTERNATIVE FUEL							
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

PREVENTIVE MAINTENANCE (CAPITAL & OPERATING MAINTENANCE ITEMS ONLY).

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$3,668,412	\$230,000	\$240,000	\$250,000	\$260,000	\$270,000	\$280,000	\$0	\$5,198,412
CON	5307 - FTA LAN/PALM UZA	\$15,433	\$1,200	\$1,200	\$1,200	\$1,200	\$1,200	\$1,200	\$0	\$22,633
CON	5307 - Oxnard Urbanized Area	\$3,471	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,471
CON	5307 - Thousands Oaks Urbanized Area	\$1,632	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,632
CON	5309a - FTA Fixed Guideway	\$324,885	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$324,885
CON	5309c - FTA Bus Discretionary	\$210,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$210,600
CON	5337-SGR - STATE OF GOOD REPAIR	\$1,669,113	\$184,000	\$184,000	\$184,000	\$184,000	\$184,000	\$184,000	\$0	\$2,773,113
CON	5339 - Lancaster-Palmdale	\$139	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$139
CON	5339 - Los Angeles -Long Beach-Anaheim	\$225,721	\$0	\$0	\$8,066	\$24,442	\$40,819	\$26,433	\$0	\$325,481
CON	LTF - Local Transportation	\$1,395,889	\$103,800	\$106,300	\$110,817	\$117,410	\$124,005	\$122,908	\$0	\$2,081,129
CON	PC40 - Los Angeles County Proposition	\$6,963	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,963
CON	PTMISEA - Public Trans Modernization Imp &	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,000
CON	STA - State Transit Assistance	\$1,624	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,624
CON	TDA4 - TDA Article 4	\$24,517	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,517
TOTAL	TOTAL	\$7,578,399	\$519,000	\$531,500	\$554,083	\$587,052	\$620,024	\$614,541	\$0	\$11,004,599

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919117	Los Angeles County MTA	Los Angeles	EXEMPT - 93.126	SCAB	\$139,250	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
RAO00 - RAIL OPERATIONS/OPERATING ASSISTANCE						27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

Operating Assistance for Crenshaw/LAX Transit project

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307 - FTA FHWA TRANSFER FUNDS	\$98,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$98,000
CON	LTF - Local Transportation	\$24,500	\$10,000	\$6,750	\$0	\$0	\$0	\$0	\$0	\$41,250
TOTAL	TOTAL	\$122,500	\$10,000	\$6,750	\$0	\$0	\$0	\$0	\$0	\$139,250

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919125	Los Angeles County MTA	Los Angeles	EXEMPT - 93.126	SCAB	\$21,625	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
PLN40 - PLANNING					NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

2027 Federal Transportation Improvement Program
Los Angeles County
Transit - Project Listing
(In \$000's)

DESCRIPTION										
A critical link to connecting the cities of Las Vegas and Los Angeles by way of a new high speed intercity passenger rail service along a 54-mile east-west rail alignment from the future Virgin Trains USA Southern California Station in Victor Valley located in San Bernardino County to the current Palmdale Transportation Center located in Los Angeles County.										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	Federal Railroad Administration Earmark	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$500
PE	Measure M	\$3,000	\$8,500	\$0	\$0	\$0	\$0	\$0	\$0	\$11,500
PE	PVT - Private	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250
PE	Transit And Intercity Rail Capital Program	\$1,375	\$8,000	\$0	\$0	\$0	\$0	\$0	\$0	\$9,375
TOTAL	TOTAL	\$4,625	\$17,000	\$0	\$0	\$0	\$0	\$0	\$0	\$21,625

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919132	Los Angeles County MTA	Los Angeles	EXEMPT/ MODELED	SCAB	\$33,923	1200O001	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
STUDY - PROJECT STUDY						27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION										
Antelope Valley Line (AVL) Improvement Project: Add capacity between Los Angeles Union Station and Lancaster where UP operates freight trains include double track sections and terminal/station improvements. The Project will eliminate rail bottlenecks and improve travel time and reliability for both freight and commuter rail. STUDY ONLY.										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	MEASURE M MYSP (Multi Year Subregional	\$31,038	\$2,885	\$0	\$0	\$0	\$0	\$0	\$0	\$33,923
TOTAL	TOTAL	\$31,038	\$2,885	\$0	\$0	\$0	\$0	\$0	\$0	\$33,923

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919232	Los Angeles County MTA	Los Angeles	EXEMPT - 93.126	SCAB	\$261,000	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
RAO00 - RAIL OPERATIONS/OPERATING ASSISTANCE						27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION										
Operating Assistance for Purple Line Westside Purple Line Ext project. The project will extend the Purple Line west from the current terminal station at Wilshire/Western to Westwood/VA Hospital complex. There will be 3 sections to the project. Section 1 will have 3 stations - Wilshire/La Brea, Wilshire/Fairfax & Wilshire/La Cienega. Section 2 will have 2 stations - Wilshire/Rodeo and Century City/Constellation. Section 3 will have 2 stations - Westwood/UCLA and Westwood/VA Hospital.										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307 - FTA FHWA TRANSFER FUNDS	\$91,996	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$91,996
CON	CMAQ - Congestion Mitigation Air Quality	\$4	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4
CON	LTF - Local Transportation	\$0	\$0	\$52,700	\$0	\$0	\$0	\$0	\$0	\$52,700
CON	Low Carbon Transit Operations Program	\$23,000	\$93,300	\$0	\$0	\$0	\$0	\$0	\$0	\$116,300
TOTAL	TOTAL	\$115,000	\$93,300	\$52,700	\$0	\$0	\$0	\$0	\$0	\$261,000

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919245	Los Angeles County MTA	Los Angeles	EXEMPT - 93.126	SCAB	\$11,356	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
ADM83 - ADMINISTRATION						27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION										
Workforce Development and Training for deploying, maintaining and operating zero-emission buses and related infrastructure.										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	5339C-LOW OR NO EMISSION VEHICLE	\$9,085	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,085
PE	LTF - Local Transportation	\$1,302	\$969	\$0	\$0	\$0	\$0	\$0	\$0	\$2,271
TOTAL	TOTAL	\$10,387	\$969	\$0	\$0	\$0	\$0	\$0	\$0	\$11,356

2027 Federal Transportation Improvement Program
Los Angeles County
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(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919251	Los Angeles County MTA	Los Angeles	EXEMPT - 93.126	Various	\$27,000	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
ADM83 - ADMINISTRATION						27-00	

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
07/03/2026	07/03/2026	07/03/2026

DESCRIPTION

REPLACE METRO'S CURRENT PAYROLL SYSTEM WITH A MODERN THIRD-PARTY PAYROLL SYSTEM.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	5307 - FTA LA/LB UZA	\$0	\$21,600	\$0	\$0	\$0	\$0	\$0	\$0	\$21,600
PE	LTF - Local Transportation	\$0	\$5,400	\$0	\$0	\$0	\$0	\$0	\$0	\$5,400
TOTAL	TOTAL	\$0	\$27,000	\$0	\$0	\$0	\$0	\$0	\$0	\$27,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919306	Los Angeles County MTA	Los Angeles	EXEMPT - 93.127	SCAB	\$195,100	7120002	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
TRRH6 - PASSENGER					NO	27-00	

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
07/03/2026	07/03/2026	07/03/2026

DESCRIPTION

The Project consists of the following improvements along the Metro K and C light rail transit lines: Station platform and accessibility improvements, addition of 2 new traction power substations (TPSS), replacement of 4 existing TPSS, replacement of the Overhead Catenary System (OCS), and replacement of worn and corroded track, ties, and fasteners. The improvements are necessary to accommodate the operation of 3-car trains transport riders safely, reliably, and sustainably.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	LTF - Local Transportation	\$0	\$14,600	\$0	\$0	\$0	\$0	\$0	\$0	\$14,600
CON	LTF - Local Transportation	\$0	\$0	\$65,500	\$0	\$0	\$0	\$0	\$0	\$65,500
CON	SB1 Solutions for Congested Corridors	\$0	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000
CON	Transit And Intercity Rail Capital Program	\$0	\$95,000	\$0	\$0	\$0	\$0	\$0	\$0	\$95,000
TOTAL	TOTAL	\$0	\$129,600	\$65,500	\$0	\$0	\$0	\$0	\$0	\$195,100

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919316	Los Angeles County MTA	Los Angeles	EXEMPT - 93.126	SCAB	\$3,636	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
ADM83 - ADMINISTRATION						27-00	

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
07/03/2026	07/03/2026	07/03/2026

DESCRIPTION

Operating assistance for SEED School of LA County. Includes purchase of furniture, equipment, and operating costs.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	AGENCY - Agency	\$0	\$1,136	\$0	\$0	\$0	\$0	\$0	\$0	\$1,136
CON	CPFCDS-FTA	\$0	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500
TOTAL	TOTAL	\$0	\$3,636	\$0	\$0	\$0	\$0	\$0	\$0	\$3,636

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919327	Los Angeles County MTA	Los Angeles	EXEMPT - 93.126	SCAB	\$15,000	1TR1009	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
TREH6 - PASSENGER STATIONS/FACILITIES - EXPANSION						27-00	

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
07/03/2026	07/03/2026	07/03/2026

DESCRIPTION

The project would revitalize and expand transit facilities at the existing North Hollywood G/B Station; including additional discharge, boarding, and layover bays for the G Line, pedestrian plaza enhancements, 22 new bus bays for local/regional buses, and electric bus charging facilities. The project will also serve as the terminus for the North Hollywood to Pasadena BRT Line. PE ONLY.

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PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	Regional Early Action Planning (REAP)	\$0	\$15,000	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000
TOTAL	TOTAL	\$0	\$15,000	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919402	Los Angeles County MTA	Los Angeles	EXEMPT - 93.126	SCAB	\$1,200	7120001	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT

STUDY - PROJECT STUDY

27-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
07/03/2026	07/03/2026	07/03/2026

DESCRIPTION

Create actionable strategies and site-specific plans to increase transit ridership and multimodal connectivity, support equitable development, and advance sustainable infrastructure investments throughout the LA Union Station Civic Center Transit District. STUDY ONLY.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	PROPA - Los Angeles County Proposition "A"	\$0	\$240	\$0	\$0	\$0	\$0	\$0	\$0	\$240
PE	TOD - Transit-Oriented Development Planning	\$0	\$960	\$0	\$0	\$0	\$0	\$0	\$0	\$960
TOTAL	TOTAL	\$0	\$1,200	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919405	Los Angeles County MTA	Los Angeles	TCM Committed	SCAB	\$317,000	1162T017	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT

BUO02 - BUS RAPID TRANSIT - NEW SERVICE

YES27-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
07/03/2026	07/03/2026	07/03/2026

DESCRIPTION

Bus Rapid Transit (BRT) line with 22 stations traveling approximately 19 miles east-west between the North Hollywood Metro B/G Line Station and Pasadena City College. Estimated end-to-end travel time is approximately 70 minutes.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	Measure M	\$0	\$33,375	\$0	\$0	\$0	\$0	\$0	\$0	\$33,375
CON	Measure M	\$0	\$100,125	\$133,500	\$0	\$0	\$0	\$0	\$0	\$233,625
CON	Transit And Intercity Rail Capital Program	\$0	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000
TOTAL	TOTAL	\$0	\$183,500	\$133,500	\$0	\$0	\$0	\$0	\$0	\$317,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919435	Los Angeles County MTA	Los Angeles	NON-EXEMPT	SCAB	\$384,175	1162T029	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT

BUO02 - BUS RAPID TRANSIT - NEW SERVICE

YES27-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
07/03/2026	07/03/2026	07/03/2026

DESCRIPTION

The Vermont Transit Corridor Bus Rapid Transit Project is a 12.4-mile at grade, side-running BRT with 26 stations at 13 intersection locations from Sunset Blvd to 120th Street. CPF/CDS DEMO ID# 2023-CMPJ-009.

2027 Federal Transportation Improvement Program Los Angeles County Transit - Project Listing (In \$000's)										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	CMAQ-C2	\$0	\$66,163	\$0	\$0	\$0	\$0	\$0	\$0	\$66,163
PE	Community Proj Funding-Congressionally	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
PE	MM35 - Measure M 35% Transit	\$4,784	\$2,666	\$0	\$0	\$0	\$0	\$0	\$0	\$7,450
PE	PC25 - Los Angeles County Proposition	\$16,520	\$16,021	\$0	\$0	\$0	\$0	\$0	\$0	\$32,541
PE	SB1 LOCAL PARTNERSHIP	\$0	\$8,840	\$0	\$0	\$0	\$0	\$0	\$0	\$8,840
PE	Transit And Intercity Rail Capital Program	\$2,882	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,882
ROW	PC25 - Los Angeles County Proposition	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
CON	CMAQ-C2	\$0	\$40,177	\$0	\$0	\$0	\$0	\$0	\$0	\$40,177
CON	Capital Investment Grant	\$0	\$0	\$149,900	\$0	\$0	\$0	\$0	\$0	\$149,900
CON	PC25 - Los Angeles County Proposition	\$0	\$0	\$2	\$0	\$0	\$0	\$0	\$0	\$2
CON	SB1 LOCAL PARTNERSHIP	\$0	\$34,745	\$37,475	\$0	\$0	\$0	\$0	\$0	\$72,220
TOTAL	TOTAL	\$28,186	\$168,612	\$187,377	\$0	\$0	\$0	\$0	\$0	\$384,175

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919471	Los Angeles County MTA	Los Angeles	EXEMPT - 93.126	SCAB	\$10,700	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
TRN09 - POWER, SIGNALS and/or COMMUNICATIONS						27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					
<u>DESCRIPTION</u>							
Resiliency upgrade of the Overhead Catenary System (OCS) on the Metro A Line to keep the system moving safely and reliably during heat waves. OCS upgrades are along both sides of the 13.6 route-mile segment between LA Union Station and Sierra Madre Villa Station.							

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	Local Trans Climate Adaptation Program	\$0	\$9,630	\$0	\$0	\$0	\$0	\$0	\$0	\$9,630
CON	PROPA - Los Angeles County Proposition "A"	\$0	\$1,070	\$0	\$0	\$0	\$0	\$0	\$0	\$1,070
TOTAL	TOTAL	\$0	\$10,700	\$0	\$0	\$0	\$0	\$0	\$0	\$10,700

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA29212XY	Metro Gold Line Foothill Extension Construction Au	Los Angeles	TCM Committed	SCAB	\$2,204,900	1120006	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
LRN92 - LIGHT RAIL EXTENSION					YES	27-00	
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
07/03/2026	07/03/2026	07/03/2026					
DESCRIPTION							
METRO RAIL GOLD LINE FOOTHILL EXTENSION - AZUSA TO CLAREMONT (LA County Line) 12 MILE, 5 STATION LRT EXTENSION. SAFETEA-LU # 285 LEAD AGENCY WILL CHANGE TO METRO GOLD LINE.							

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	MR35 - Measure R 35% New Rail or Bus Transit	\$38,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$38,000
ROW	MM35 - Measure M 35% Transit	\$71,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$71,000
CON	CITY - City Funds	\$42,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$42,200
CON	Cap And Trade Program	\$249,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$249,200
CON	MM35 - Measure M 35% Transit	\$476,000	\$472,000	\$0	\$0	\$0	\$0	\$0	\$0	\$948,000
CON	MR35 - Measure R 35% New Rail or Bus Transit	\$58,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$58,500
CON	Transit And Intercity Rail Capital Program	\$0	\$798,000	\$0	\$0	\$0	\$0	\$0	\$0	\$798,000
TOTAL	TOTAL	\$934,900	\$1,270,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,204,900

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<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>			
LA0G1239	Montebello, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$168	1TR08D08	Transit			
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>				
VEN03 - VEHICLES-ADM/MAIN/SER/SEC-(ALT. FUEL)-NEW					NO	27-00				
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>								
07/03/2026	07/03/2026	07/03/2026								
<u>DESCRIPTION</u>										
This project is the acquisition of one (1) heavy duty fuel support vehicle that will be used by maintenance personnel to respond to road calls, to transport equipment and to perform activities related to supporting transit operations.										
<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>30/31</u>	<u>31/32</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$0	\$140	\$0	\$0	\$0	\$0	\$0	\$0	\$140
CON	LTF - Local Transportation	\$0	\$28	\$0	\$0	\$0	\$0	\$0	\$0	\$28
TOTAL	TOTAL	\$0	\$168	\$0	\$0	\$0	\$0	\$0	\$0	\$168

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>			
LA0G1558	Montebello, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$5,423	1ITS04	Transit			
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>				
SEC54 - SECURITY EQUIPMENT/FACILITIES						27-00				
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>								
07/03/2026	07/03/2026	07/03/2026								
<u>DESCRIPTION</u>										
This project will consist of the installation of new cameras and sensors on 56 buses installation of the back-office storage systems installation of the bus stop video surveillance signs and the completion of the integration with MBLs existing AVL system.										
<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>30/31</u>	<u>31/32</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$4,519	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,519
CON	CITY - City Funds	\$0	\$904	\$0	\$0	\$0	\$0	\$0	\$0	\$904
TOTAL	TOTAL	\$4,519	\$904	\$0	\$0	\$0	\$0	\$0	\$0	\$5,423

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM			
LA0G645	Montebello, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$3,673	1TL104	Transit			
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT				
NCR10 - PASSENGER BENCHES & SMALL SHELTERS					NO	27-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED								
07/03/2026	07/03/2026	07/03/2026								
DESCRIPTION										
Bus Stop Improvement Project: Replace MBL Bus stop shelters and amenities within the City of Montebello.										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$2,570	\$800	\$0	\$0	\$0	\$0	\$0	\$0	\$3,370
CON	PTMISEA - Public Trans	\$143	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$143
CON	Moderinazation Imp & STA - State Transit Assistance	\$0	\$160	\$0	\$0	\$0	\$0	\$0	\$0	\$160
TOTAL	TOTAL	\$2,713	\$960	\$0	\$0	\$0	\$0	\$0	\$0	\$3,673

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9918911	Montebello, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$508	1OM0702	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT						27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					
<u>DESCRIPTION</u>							
TIRE LEASE Project. Adding \$160K from FFY27 Section 5307 funds and \$40K local match from SB1/STA FY27.							

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(In \$000's)

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$308	\$160	\$0	\$0	\$0	\$0	\$0	\$0	\$468
CON	STA - State Transit Assistance	\$0	\$40	\$0	\$0	\$0	\$0	\$0	\$0	\$40
TOTAL	TOTAL	\$308	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$508

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9918912	Montebello, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$6,454	10M0702	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT						27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

Preventative Maintenance Project.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$3,769	\$2,148	\$0	\$0	\$0	\$0	\$0	\$0	\$5,917
CON	STA - State Transit Assistance	\$0	\$537	\$0	\$0	\$0	\$0	\$0	\$0	\$537
TOTAL	TOTAL	\$3,769	\$2,685	\$0	\$0	\$0	\$0	\$0	\$0	\$6,454

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919107	Montebello, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$4,496	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL						27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

Purchase three (3) replacement Hydrogen Fuel Cell Electric Battery replacement buses.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$3,597	\$0	\$0	\$0	\$0	\$0	\$0	\$3,597
CON	STA - State Transit Assistance	\$0	\$899	\$0	\$0	\$0	\$0	\$0	\$0	\$899
TOTAL	TOTAL	\$0	\$4,496	\$0	\$0	\$0	\$0	\$0	\$0	\$4,496

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919112	Montebello, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$4,163	7120012	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
FUL52 - FUELING STATIONS-ALTERNATIVE FUEL						27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

Installation of a Hydrogen Fuel Cell Fueling Station to provide fuel for Hydrogen Fuel Cell Electric Battery buses.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$3,330	\$0	\$0	\$0	\$0	\$0	\$0	\$3,330
CON	Low Carbon Transit Operations Program	\$0	\$833	\$0	\$0	\$0	\$0	\$0	\$0	\$833
TOTAL	TOTAL	\$0	\$4,163	\$0	\$0	\$0	\$0	\$0	\$0	\$4,163

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919154	Montebello, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$11,837	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
ADR55 - ADMINISTRATIVE						27-00	
OFFICE(S)/FACILITY-REHAB/IMPROVEMNT							
<u>SCAG_APPROVED</u>		<u>STATE_APPROVED</u>	<u>FEDERAL_APPROVED</u>				
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

The Transit Facility HVAC Upgrade project would conduct an upgrade to the HVAC system, upgrade to transit facility roof, and other rehabilitation work necessary to complete the project.

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(In \$000's)

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$6,314	\$0	\$0	\$0	\$0	\$0	\$0	\$6,314
CON	PTMISEA - Public Trans	\$0	\$1,510	\$0	\$0	\$0	\$0	\$0	\$0	\$1,510
CON	Moderinazation Imp &									
CON	SB1 STATE OF GOOD	\$0	\$1,473	\$0	\$0	\$0	\$0	\$0	\$0	\$1,473
CON	REPAIR									
CON	STA - State Transit	\$0	\$571	\$0	\$0	\$0	\$0	\$0	\$0	\$571
CON	Assistance									
CON	TDA - Transportation	\$0	\$1,969	\$0	\$0	\$0	\$0	\$0	\$0	\$1,969
CON	Development Act									
TOTAL	TOTAL	\$0	\$11,837	\$0	\$0	\$0	\$0	\$0	\$0	\$11,837

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919157	Montebello, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$2,013	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT						27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

This project will replace and upgrade the asset management software to assist in maintenance and warehouse inventory tracking.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$1,610	\$0	\$0	\$0	\$0	\$0	\$0	\$1,610
CON	STA - State Transit	\$0	\$403	\$0	\$0	\$0	\$0	\$0	\$0	\$403
CON	Assistance									
TOTAL	TOTAL	\$0	\$2,013	\$0	\$0	\$0	\$0	\$0	\$0	\$2,013

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919475	Montebello, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$7,296	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL						27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

Replace nine (9) CNG Buses that have met their minimum useful life of 12 years and/or 500,000 miles.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$5,837	\$0	\$0	\$0	\$0	\$0	\$0	\$5,837
CON	STA-1B - State Transit	\$0	\$1,459	\$0	\$0	\$0	\$0	\$0	\$0	\$1,459
CON	Assistance - Proposition									
TOTAL	TOTAL	\$0	\$7,296	\$0	\$0	\$0	\$0	\$0	\$0	\$7,296

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0C61	Norwalk, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$711	LA0C61	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
TRN06 - ADMINISTRATIVE EQUIPMENT-NEW					NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

Radio Equipment (Mobile Ray) - Digital land mobile radio system and Fleet Maintenance System (ONGOING)

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$376	\$128	\$64	\$0	\$0	\$0	\$0	\$0	\$568
CON	PROPALR - Los	\$95	\$32	\$16	\$0	\$0	\$0	\$0	\$0	\$143
CON	Angeles County									
TOTAL	TOTAL	\$471	\$160	\$80	\$0	\$0	\$0	\$0	\$0	\$711

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<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>			
LA0C63	Norwalk, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$744	LA0C63	Transit			
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>				
TRN06 - ADMINISTRATIVE EQUIPMENT-NEW					NO	27-00				
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>							
07/03/2026		07/03/2026	07/03/2026							
<u>DESCRIPTION</u>										
PURCHASE OF MISC OFFICE EQUIPMENT- (ONGOING)										
<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>30/31</u>	<u>31/32</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$407	\$188	\$0	\$0	\$0	\$0	\$0	\$0	\$595
CON	PROPALR - Los Angeles County	\$102	\$47	\$0	\$0	\$0	\$0	\$0	\$0	\$149
TOTAL	TOTAL	\$509	\$235	\$0	\$0	\$0	\$0	\$0	\$0	\$744

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>			
LA0C64	Norwalk, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,667	LA0C64	Transit			
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>				
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT					NO	27-00				
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>							
07/03/2026		07/03/2026	07/03/2026							
<u>DESCRIPTION</u>										
ASSOCIATED CAPITAL MAINTENANCE (ENGINES, TRANSMISSIONS, PARTICULATE TRAPS, KITS, ETC) (ONGOING)										
<u>PHASE</u>	<u>FUND SOURCE</u>	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$720	\$614	\$0	\$0	\$0	\$0	\$0	\$0	\$1,334
CON	PROPALR - Los Angeles County	\$180	\$153	\$0	\$0	\$0	\$0	\$0	\$0	\$333
TOTAL	TOTAL	\$900	\$767	\$0	\$0	\$0	\$0	\$0	\$0	\$1,667

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>			
LA0D43	Norwalk, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$19,480	REG0702	Transit			
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>				
ADM83 - ADMINISTRATION					NO	27-00				
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>							
07/03/2026	07/03/2026		07/03/2026							
<u>DESCRIPTION</u>										
CAPITALIZATION OF PREVENTIVE MAINTENANCE (ONGOING).										
<u>PHASE</u>	<u>FUND SOURCE</u>	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$14,292	\$1,300	\$0	\$0	\$0	\$0	\$0	\$0	\$15,592
CON	PROPA - Los Angeles County Proposition "A"	\$0	\$325	\$0	\$0	\$0	\$0	\$0	\$0	\$325
CON	PROPALR - Los Angeles County	\$3,563	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,563
TOTAL	TOTAL	\$17,855	\$1,625	\$0	\$0	\$0	\$0	\$0	\$0	\$19,480

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY				AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G057	Norwalk, City of	Los Angeles	EXEMPT - 93.126				SCAB	\$901	REG0702	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS					MODELING	FTIP AMENDMENT		
BUO01 - BUS-CAPITAL LEASE								NO	27-00	
SCAG APPROVED		STATE APPROVED		FEDERAL APPROVED						
07/03/2026		07/03/2026		07/03/2026						
DESCRIPTION										
Ongoing annual tire lease contract										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$576	\$143	\$0	\$0	\$0	\$0	\$0	\$0	\$719
CON	PROPALR - Los Angeles County	\$146	\$36	\$0	\$0	\$0	\$0	\$0	\$0	\$182
TOTAL	TOTAL	\$722	\$179	\$0	\$0	\$0	\$0	\$0	\$0	\$901

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<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1120	Norwalk, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$926	1TR1010	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
PAR16 - PARATRANSIT VEHICLES-REPLACEMENT-GAS/DIESEL						27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION										
Purchase fully accessible replacement vans to replace vehicles reaching the end of their useful life (ongoing). The vans will be gasoline fueled.										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$741	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$741
CON	PROPALR - Los Angeles County	\$125	\$60	\$0	\$0	\$0	\$0	\$0	\$0	\$185
TOTAL	TOTAL	\$866	\$60	\$0	\$0	\$0	\$0	\$0	\$0	\$926

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1122	Norwalk, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,877	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR10 - PASSENGER BENCHES & SMALL SHELTERS						27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION										
Bus Stop Improvements and/or repairs (ONGOING) including bus stop amenities (i.e. bus shelter, trash receptacle, etc), installation of route information/signage and Braille Identifier Plates.										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$813	\$687	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
CON	PROPALR - Los Angeles County	\$205	\$172	\$0	\$0	\$0	\$0	\$0	\$0	\$377
TOTAL	TOTAL	\$1,018	\$859	\$0	\$0	\$0	\$0	\$0	\$0	\$1,877

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1680	Norwalk, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$4,211	1TR1010	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
ADR55 - ADMINISTRATIVE						27-00	
OFFICE(S)/FACILITY-REHAB/IMPROVEMNT							
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION										
Mechanical, electrical and plumbing issues , Office acoustic issues , Privacy improvements to Dispatch work area to minimize noise distractions, Revamping training room to make it real world functional and introduction of technology communications , Creating private office space for Transit Admin Staff (3rd floor) , Installation of a 2nd vehicle lift in Vehicle Maintenance , Upgrades to breakrooms to include technology communications, Security improvements to the south gate access										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$1,423	\$2,124	\$0	\$0	\$0	\$0	\$0	\$0	\$3,547
CON	PROPALR - Los Angeles County	\$90	\$574	\$0	\$0	\$0	\$0	\$0	\$0	\$664
TOTAL	TOTAL	\$1,513	\$2,698	\$0	\$0	\$0	\$0	\$0	\$0	\$4,211

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9918810	Norwalk, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,676	1TR1010	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR10 - PASSENGER BENCHES & SMALL SHELTERS						27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION										
Replace 194 bus stop beacons, install 64 ATI digital signs on Route 4 stops and install 46 ATI digital signs on Route 1.										

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(In \$000's)

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$746	\$531	\$0	\$0	\$0	\$0	\$0	\$0	\$1,277
CON	PROPALR - Los Angeles County	\$226	\$173	\$0	\$0	\$0	\$0	\$0	\$0	\$399
TOTAL	TOTAL	\$972	\$704	\$0	\$0	\$0	\$0	\$0	\$0	\$1,676

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9918811	Norwalk, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$18,130	1TR1010	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL						27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

Purchase 5 replacement zero emission buses, 5 chargers and corresponding infrastructure.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$1,598	\$1,598	\$0	\$0	\$0	\$0	\$0	\$0	\$3,196
CON	5339 - Los Angeles -Long Beach-Anaheim	\$3,531	\$7,062	\$0	\$0	\$0	\$0	\$0	\$0	\$10,593
CON	PROPA - Los Angeles County Proposition "A"	\$996	\$1,992	\$0	\$0	\$0	\$0	\$0	\$0	\$2,988
CON	PROPALR - Los Angeles County	\$451	\$902	\$0	\$0	\$0	\$0	\$0	\$0	\$1,353
TOTAL	TOTAL	\$6,576	\$11,554	\$0	\$0	\$0	\$0	\$0	\$0	\$18,130

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919134	Norwalk, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$18,810	7120012	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL						27-00	
<u>SCAG_APPROVED</u>	<u>STATE_APPROVED</u>	<u>FEDERAL_APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

Replacing buses that have met/exceeded their useful life with Zero Emissions and/or Alternative Fuel Buses that meet ADA requirements.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$1,394	\$9,448	\$0	\$0	\$0	\$0	\$0	\$0	\$10,842
CON	5339 - Los Angeles -Long Beach-Anaheim	\$2,750	\$1,200	\$0	\$0	\$0	\$0	\$0	\$0	\$3,950
CON	MR35 - Measure R 35% New Rail or Bus Transit	\$0	\$70	\$0	\$0	\$0	\$0	\$0	\$0	\$70
CON	PROPALR - Los Angeles County	\$1,169	\$2,678	\$0	\$0	\$0	\$0	\$0	\$0	\$3,847
CON	SB1 STATE OF GOOD REPAIR	\$0	\$101	\$0	\$0	\$0	\$0	\$0	\$0	\$101
TOTAL	TOTAL	\$5,313	\$13,497	\$0	\$0	\$0	\$0	\$0	\$0	\$18,810

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919276	Norwalk, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$4,360	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR10 - PASSENGER BENCHES & SMALL SHELTERS						27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

Project will upgrade all bus stops within city limits with equitable shelters to protect patrons from intense heat/wet weather, equipped with solar panels to provide renewable energy for lighting, real-time customer information to provide patrons with accurate wait times, and ample seating. CFFCDS #2024-CMPJ-015.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$1,512	\$0	\$0	\$0	\$0	\$0	\$0	\$1,512
CON	Community Proj Funding-Congressionally	\$0	\$850	\$0	\$0	\$0	\$0	\$0	\$0	\$850
CON	FTA 5339b - Bus and Bus Facilities	\$0	\$1,055	\$0	\$0	\$0	\$0	\$0	\$0	\$1,055
CON	PROPALR - Los Angeles County	\$0	\$943	\$0	\$0	\$0	\$0	\$0	\$0	\$943
TOTAL	TOTAL	\$0	\$4,360	\$0	\$0	\$0	\$0	\$0	\$0	\$4,360

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<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919280	Norwalk, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$600	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
TRN10 - Electric Charging Equipment/Facilities - New						27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				
07/03/2026	07/03/2026	07/03/2026					
<u>DESCRIPTION</u>							
On-going purchase of E-Chargers to support NTS growing Battery Electric Bus fleet and goal of 100% BEB Fleet by 2040.							

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$480	\$0	\$0	\$0	\$0	\$0	\$0	\$480
CON	PROPALR - Los Angeles County	\$0	\$120	\$0	\$0	\$0	\$0	\$0	\$0	\$120
TOTAL	TOTAL	\$0	\$600	\$0	\$0	\$0	\$0	\$0	\$0	\$600

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919450	Norwalk, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$75	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT						27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					
<u>DESCRIPTION</u>							
Replacement of current forklift that has long reached its useful life and is beyond repair.							

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$60	\$0	\$0	\$0	\$0	\$0	\$0	\$60
CON	PROPALR - Los Angeles County	\$0	\$15	\$0	\$0	\$0	\$0	\$0	\$0	\$15
TOTAL	TOTAL	\$0	\$75	\$0	\$0	\$0	\$0	\$0	\$0	\$75

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919453	Norwalk, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$40	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT						27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					
<u>DESCRIPTION</u>							
Replacement of existing 2-post lift that has exceeded its useful life of 15 years and is beyond repair.							

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307LA-LOS ANGELES/LONG	\$0	\$32	\$0	\$0	\$0	\$0	\$0	\$0	\$32
CON	PROPALR - Los Angeles County	\$0	\$8	\$0	\$0	\$0	\$0	\$0	\$0	\$8
TOTAL	TOTAL	\$0	\$40	\$0	\$0	\$0	\$0	\$0	\$0	\$40

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919454	Norwalk, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$725	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS						27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					
<u>DESCRIPTION</u>							
This project will replace one (1) bike locker station at the Norwalk/Santa Fe Springs Transportation Center with one (1) new bike locker station, addressing structural degradation, corrosion, and mechanical failures that have rendered the current facility unreliable and potentially unsafe for public use.							

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$544	\$0	\$0	\$0	\$0	\$0	\$0	\$544
CON	PROPALR - Los Angeles County	\$0	\$181	\$0	\$0	\$0	\$0	\$0	\$0	\$181
TOTAL	TOTAL	\$0	\$725	\$0	\$0	\$0	\$0	\$0	\$0	\$725

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<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919455	Norwalk, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$210	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
TRN08 - FARE EQUIPMENT/TICKET VENDING MACHINES						27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION										
This project will replace the existing mobile fare collection vault system which has exceeded its useful life and requires frequent maintenance with increasingly hard-to-find parts.										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$168	\$0	\$0	\$0	\$0	\$0	\$0	\$168
CON	PROPALR - Los Angeles County	\$0	\$42	\$0	\$0	\$0	\$0	\$0	\$0	\$42
TOTAL	TOTAL	\$0	\$210	\$0	\$0	\$0	\$0	\$0	\$0	\$210

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919456	Norwalk, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$120	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT						27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION										
This project will implement a new fluids management system that automates the dispensing, tracking, and inventory of vehicle fluids to improve accuracy, accountability, and maintenance efficiency.										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$96	\$0	\$0	\$0	\$0	\$0	\$0	\$96
CON	PROPALR - Los Angeles County	\$0	\$24	\$0	\$0	\$0	\$0	\$0	\$0	\$24
TOTAL	TOTAL	\$0	\$120	\$0	\$0	\$0	\$0	\$0	\$0	\$120

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919504	Norwalk, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$3,150	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS						27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION										
NTs plans to expand its fueling infrastructure by renovating the existing two-level commuter parking structure at the Norwalk/Santa Fe Springs Transportation Center. The project adds a third level dedicated to bus storage and fueling.										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$2,457	\$0	\$0	\$0	\$0	\$0	\$0	\$2,457
CON	AGENCY - Agency	\$0	\$693	\$0	\$0	\$0	\$0	\$0	\$0	\$693
TOTAL	TOTAL	\$0	\$3,150	\$0	\$0	\$0	\$0	\$0	\$0	\$3,150

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919505	Norwalk, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$240	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS						27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION										
Improvements to the transit plaza located at the Norwalk/Santa Fe Springs Transportation Center will include amenities such as shade coverings, improved lighting, upgraded wayfinding, hydration stations, solar-powered seating , accessible restroom pods to enhance safety, comfort, and rider experience while attracting new ridership.										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$192	\$0	\$0	\$0	\$0	\$0	\$0	\$192
CON	AGENCY - Agency	\$0	\$48	\$0	\$0	\$0	\$0	\$0	\$0	\$48
TOTAL	TOTAL	\$0	\$240	\$0	\$0	\$0	\$0	\$0	\$0	\$240

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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA24NOM101	Pasadena, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$25,534	7120012	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	

BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL

NO27-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
07/03/2026	07/03/2026	07/03/2026

DESCRIPTION

The project will acquire 17 replacement Fuel Cell Electric Buses (FCEB) for the Pasadena Transit system.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	CITY - City Funds	\$6,720	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,720
CON	Carbon Reduction Program (CRP)	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500
CON	Hybrid-Zero-Emission Truck and Bus IP	\$0	\$960	\$0	\$0	\$0	\$0	\$0	\$0	\$960
CON	PC40 - Los Angeles County Proposition	\$9,047	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,047
CON	Transit And Intercity Rail Capital Program	\$6,307	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,307
TOTAL	TOTAL	\$24,574	\$960	\$0	\$0	\$0	\$0	\$0	\$0	\$25,534

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAMIPMR134	Pasadena, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$68,110	REG0702	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	

NCR86 - MAINTENANCE/STORAGE FACILITY-UPGRADE

27-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
07/03/2026	07/03/2026	07/03/2026

DESCRIPTION

This project provides for the construction of a Transit Operations and Maintenance Facility (TOMF) at 2180 East Foothill Blvd. The proposed transit facility will support operations and maintenance of the Pasadena Transit and Dial-A-Ride services fleet.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	CITY - City Funds	\$0	\$2,685	\$0	\$0	\$0	\$0	\$0	\$0	\$2,685
PE	MR20H - Measure R	\$0	\$5,815	\$0	\$0	\$0	\$0	\$0	\$0	\$5,815
PE	PVT - Private	\$0	\$25	\$0	\$0	\$0	\$0	\$0	\$0	\$25
CON	MR20H - Measure R	\$0	\$59,585	\$0	\$0	\$0	\$0	\$0	\$0	\$59,585
TOTAL	TOTAL	\$0	\$68,110	\$0	\$0	\$0	\$0	\$0	\$0	\$68,110

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0D298	Redondo Beach, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$2,090	7120002	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	

NCR10 - PASSENGER BENCHES & SMALL SHELTERS

NO27-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
07/03/2026	07/03/2026	07/03/2026

DESCRIPTION

ACQUISITION AND INSTALLATION OF TRANSIT AMENITIES (benches and small shelters)

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$1,575	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,575
CON	CITY - City Funds	\$0	\$515	\$0	\$0	\$0	\$0	\$0	\$0	\$515
TOTAL	TOTAL	\$1,575	\$515	\$0	\$0	\$0	\$0	\$0	\$0	\$2,090

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919282	Redondo Beach, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$775	7120012	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	

BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL

27-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
07/03/2026	07/03/2026	07/03/2026

DESCRIPTION

Acquisition of one 32-foot CNG-powered 32-foot bus replacement in the BCT fleet for fixed route service.

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PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$620	\$0	\$0	\$0	\$0	\$0	\$0	\$620
CON	MR35 - Measure R 35% New Rail or Bus Transit	\$0	\$32	\$0	\$0	\$0	\$0	\$0	\$0	\$32
CON	PROPALR - Los Angeles County	\$0	\$97	\$0	\$0	\$0	\$0	\$0	\$0	\$97
CON	SB1 STATE OF GOOD REPAIR	\$0	\$26	\$0	\$0	\$0	\$0	\$0	\$0	\$26
TOTAL	TOTAL	\$0	\$775	\$0	\$0	\$0	\$0	\$0	\$0	\$775

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1019	San Fernando, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$637	1TL104	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR10 - PASSENGER BENCHES & SMALL SHELTERS						27-00	

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
07/03/2026	07/03/2026	07/03/2026
DESCRIPTION		
Installation of 36 bus shelters and benches along all MTA stops City wide.		

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5309c - FTA Bus Discretionary	\$0	\$510	\$0	\$0	\$0	\$0	\$0	\$0	\$510
CON	CITY - City Funds	\$0	\$127	\$0	\$0	\$0	\$0	\$0	\$0	\$127
TOTAL	TOTAL	\$0	\$637	\$0	\$0	\$0	\$0	\$0	\$0	\$637

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0D125	Santa Clarita - Transit, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$5,269	LA0D125	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR10 - PASSENGER BENCHES & SMALL SHELTERS					NO	27-00	

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
07/03/2026	07/03/2026	07/03/2026
DESCRIPTION		
BUS STOP AMENITIES (benches and shelters) PROJECT (ongoing).		

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$3,297	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,297
CON	5307 - FTA Santa Clarita UZA	\$1,000	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$1,400
CON	LTF - Local Transportation	\$472	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$572
TOTAL	TOTAL	\$4,769	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$5,269

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1484	Santa Clarita - Transit, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$1,125	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
TRRH6 - PASSENGER						27-00	

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
07/03/2026	07/03/2026	07/03/2026
DESCRIPTION		
Rehabilitate, Renovate and Upgrades at the three (3) Metrolink Stations located in Santa Clarita (Newhall, Santa Clarita and Via Princessa)		

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$200	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$700
CON	5307 - FTA Santa Clarita UZA	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200
CON	CITY - City Funds	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
CON	LTF - Local Transportation	\$0	\$125	\$0	\$0	\$0	\$0	\$0	\$0	\$125
TOTAL	TOTAL	\$500	\$625	\$0	\$0	\$0	\$0	\$0	\$0	\$1,125

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<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G804	Santa Clarita - Transit, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$6,575	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
TRR07 - MAINTENANCE EQUIPMENT-UPGRADE					NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					
<u>DESCRIPTION</u>							
Santa Clarita Transit Facility and Equipment Improvements.							

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$1,000	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
CON	5307 - FTA Santa Clarita UZA	\$4,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,500
CON	LTF - Local Transportation	\$475	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$575
TOTAL	TOTAL	\$5,975	\$600	\$0	\$0	\$0	\$0	\$0	\$0	\$6,575

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9918919	Santa Clarita - Transit, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$2,436	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL						27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				
07/03/2026	07/03/2026	07/03/2026					
<u>DESCRIPTION</u>							
Purchase hydrogen fuel transit bus to begin to meet the Zero Emission requirements. Funding to replace two (2) 40ft CNG transit bus with two (2) 40ft Hydrogen fuel transit bus.							

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307 - FTA Santa Clarita UZA	\$0	\$2,030	\$0	\$0	\$0	\$0	\$0	\$0	\$2,030
CON	LTF - Local Transportation	\$0	\$406	\$0	\$0	\$0	\$0	\$0	\$0	\$406
TOTAL	TOTAL	\$0	\$2,436	\$0	\$0	\$0	\$0	\$0	\$0	\$2,436

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9918920	Santa Clarita - Transit, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$17,640	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT						27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				
07/03/2026	07/03/2026	07/03/2026					
<u>DESCRIPTION</u>							
Hydrogen fueling "station" infrastructure and equipment to be installed and constructed at the Santa Clarita Transit Maintenance Facility.							

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307 - FTA Santa Clarita UZA	\$0	\$14,700	\$0	\$0	\$0	\$0	\$0	\$0	\$14,700
CON	LTF - Local Transportation	\$0	\$2,940	\$0	\$0	\$0	\$0	\$0	\$0	\$2,940
TOTAL	TOTAL	\$0	\$17,640	\$0	\$0	\$0	\$0	\$0	\$0	\$17,640

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919101	Santa Clarita - Transit, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$2,436	7120012	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL						27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				
07/03/2026	07/03/2026	07/03/2026					
<u>DESCRIPTION</u>							
Purchase hydrogen fuel transit bus to begin continue meeting the Zero Emission requirements.							

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(In \$000's)

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307 - FTA Santa Clarita UZA	\$0	\$2,030	\$0	\$0	\$0	\$0	\$0	\$0	\$2,030
CON	LTF - Local Transportation	\$0	\$406	\$0	\$0	\$0	\$0	\$0	\$0	\$406
TOTAL	TOTAL	\$0	\$2,436	\$0	\$0	\$0	\$0	\$0	\$0	\$2,436

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919217	Santa Clarita - Transit, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,020	7120012	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
PAR17 - PARATRANSIT						27-00	
<u>VEHICLES-REPLACEMENT-ALTERNATIVE FUEL</u>							
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

Purchase 5 replacement CNG Dial-A-Ride Cutaways to replace vehicles that have reached their useful life.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307 - FTA Santa Clarita UZA	\$0	\$850	\$0	\$0	\$0	\$0	\$0	\$0	\$850
CON	LTF - Local Transportation	\$0	\$170	\$0	\$0	\$0	\$0	\$0	\$0	\$170
TOTAL	TOTAL	\$0	\$1,020	\$0	\$0	\$0	\$0	\$0	\$0	\$1,020

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919218	Santa Clarita - Transit, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$2,243	7120012	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL						27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

This project is to continue the replacement of CNG 40ft local transit buses that have reached their useful life with both CNG and Hydrogen Fuel Cell 40ft Local Transit Buses.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307 - FTA Santa Clarita UZA	\$0	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
CON	5339SC-Santa Clarita Urbanized Area - BFG	\$0	\$443	\$0	\$0	\$0	\$0	\$0	\$0	\$443
CON	LTF - Local Transportation	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$300
TOTAL	TOTAL	\$0	\$2,243	\$0	\$0	\$0	\$0	\$0	\$0	\$2,243

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919219	Santa Clarita - Transit, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$3,125	7120012	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL						27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				
07/03/2026		07/03/2026	07/03/2026				

DESCRIPTION

Replace six (6) model year 2013 Diesel fuel MCI Commuter buses with CNG Commuter buses.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$2,604	\$0	\$0	\$0	\$0	\$0	\$0	\$2,604
CON	LTF - Local Transportation	\$0	\$521	\$0	\$0	\$0	\$0	\$0	\$0	\$521
TOTAL	TOTAL	\$0	\$3,125	\$0	\$0	\$0	\$0	\$0	\$0	\$3,125

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919299	Santa Clarita - Transit, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$500	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR10 - PASSENGER BENCHES & SMALL SHELTERS						27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

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(In \$000's)

DESCRIPTION

System-wide bus stop improvements. Improvements include design and construction of new bus stops including sidewalk, concrete, accessibility improvements as well as installing benches and shelters and bus stop technology. No real-time info.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307 - FTA Santa Clarita UZA	\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$400
CON	LTF - Local Transportation	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$100
TOTAL	TOTAL	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919307	Santa Clarita - Transit, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$750	7120002	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT

TRRH6 - PASSENGER27-00

STATIONS/FACILITIES-REHAB/IMPROVEMENTS	SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED

07/03/2026	07/03/2026	07/03/2026

DESCRIPTION

Rehabilitate, renovate, and upgrades at the four (4) Metrolink stations (Newhall, Santa Clarita, Via Princessa, Vista Canyon) and two (2) transit centers (McBean and Vista Canyon) located in Santa Clarita.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307 - FTA Santa Clarita UZA	\$0	\$600	\$0	\$0	\$0	\$0	\$0	\$0	\$600
CON	LTF - Local Transportation	\$0	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$150
TOTAL	TOTAL	\$0	\$750	\$0	\$0	\$0	\$0	\$0	\$0	\$750

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919308	Santa Clarita - Transit, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$2,612	7120012	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT

BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL27-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED

07/03/2026	07/03/2026	07/03/2026

DESCRIPTION

Purchase 3 replacement CNG local buses to replace vehicles that have reached the end of their useful life.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307 - FTA Santa Clarita UZA	\$1,357	\$732	\$0	\$0	\$0	\$0	\$0	\$0	\$2,089
CON	LTF - Local Transportation	\$340	\$183	\$0	\$0	\$0	\$0	\$0	\$0	\$523
TOTAL	TOTAL	\$1,697	\$915	\$0	\$0	\$0	\$0	\$0	\$0	\$2,612

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919309	Santa Clarita - Transit, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$11,701	7120012	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT

BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL27-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED

07/03/2026	07/03/2026	07/03/2026

DESCRIPTION

Purchase 8 replacement hydrogen buses to replace 8 CNG buses that have reached the end of their useful life.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307 - FTA Santa Clarita UZA	\$8,537	\$1,214	\$0	\$0	\$0	\$0	\$0	\$0	\$9,751
CON	LTF - Local Transportation	\$1,707	\$243	\$0	\$0	\$0	\$0	\$0	\$0	\$1,950
TOTAL	TOTAL	\$10,244	\$1,457	\$0	\$0	\$0	\$0	\$0	\$0	\$11,701

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<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>			
LA9919310	Santa Clarita - Transit, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$2,633	7120012	Transit			
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>				
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL						27-00				
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>							
07/03/2026		07/03/2026	07/03/2026							
<u>DESCRIPTION</u>										
Purchase three (3) CNG commuter buses to replace three (3) diesel commuter buses that have reached the end of their useful life.										
<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>30/31</u>	<u>31/32</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$0	\$2,194	\$0	\$0	\$0	\$0	\$0	\$0	\$2,194
CON	LTF - Local Transportation	\$0	\$439	\$0	\$0	\$0	\$0	\$0	\$0	\$439
TOTAL	TOTAL	\$0	\$2,633	\$0	\$0	\$0	\$0	\$0	\$0	\$2,633

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM			
LA9919311	Santa Clarita - Transit, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$7,763	7120012	Transit			
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT				
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL						27-00				
SCAG APPROVED		STATE APPROVED	FEDERAL APPROVED							
07/03/2026		07/03/2026	07/03/2026							
DESCRIPTION										
Purchase of five (5) hydrogen commuter buses to replace five (5) CNG commuter buses that have reached the end of their useful life										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$0	\$6,210	\$0	\$0	\$0	\$0	\$0	\$6,210
CON	LTF - Local Transportation	\$0	\$0	\$1,553	\$0	\$0	\$0	\$0	\$0	\$1,553
TOTAL	TOTAL	\$0	\$0	\$7,763	\$0	\$0	\$0	\$0	\$0	\$7,763

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM			
LA9919312	Santa Clarita - Transit, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,236	7120012	Transit			
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT				
PAR17 - PARATRANSIT						27-00				
VEHICLES-REPLACEMENT-ALTERNATIVE FUEL										
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED								
07/03/2026	07/03/2026	07/03/2026								
DESCRIPTION										
Replacement of five (5) DAR vehicles										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307 - FTA Santa Clarita UZA	\$0	\$988	\$0	\$0	\$0	\$0	\$0	\$0	\$988
CON	LTF - Local Transportation	\$0	\$248	\$0	\$0	\$0	\$0	\$0	\$0	\$248
TOTAL	TOTAL	\$0	\$1,236	\$0	\$0	\$0	\$0	\$0	\$0	\$1,236

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM			
LA9919509	Santa Clarita - Transit, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$250	7120002	Transit			
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT				
TRR06 - ADMINISTRATIVE EQUIPMENT-UPGRADE/REHABILITATE						27-00				
SCAG APPROVED		STATE APPROVED	FEDERAL APPROVED							
07/03/2026		07/03/2026	07/03/2026							
DESCRIPTION										
Improve and upgrade facility, equipment, and communications equipment at the Transit Maintenance Facility.										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307 - FTA Santa Clarita UZA	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$200
CON	LTF - Local Transportation	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$50
TOTAL	TOTAL	\$0	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$250

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<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919510	Santa Clarita - Transit, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,752	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	

FUL52 - FUELING STATIONS-ALTERNATIVE FUEL27-00

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
07/03/2026	07/03/2026	07/03/2026

DESCRIPTION
Fueling station infrastructure, either hydrogen or electric, to be installed at the Santa Clarita Transit Maintenance Facility.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>30/31</u>	<u>31/32</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA Santa Clarita UZA	\$0	\$1,402	\$0	\$0	\$0	\$0	\$0	\$0	\$1,402
CON	LTF - Local Transportation	\$0	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$350
TOTAL	TOTAL	\$0	\$1,752	\$0	\$0	\$0	\$0	\$0	\$0	\$1,752

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919511	Santa Clarita - Transit, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$2,907	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	

PAR17 - PARATRANSIT27-00

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
07/03/2026	07/03/2026	07/03/2026

DESCRIPTION
Purchase 4 replacement Dial-a-Ride vehicles to replace vehicles that have reached their useful life.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>30/31</u>	<u>31/32</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA Santa Clarita UZA	\$0	\$1,384	\$0	\$0	\$0	\$0	\$0	\$0	\$1,384
CON	5339 - Los Angeles -Long Beach-Anaheim	\$0	\$1,038	\$0	\$0	\$0	\$0	\$0	\$0	\$1,038
CON	LTF - Local Transportation	\$0	\$485	\$0	\$0	\$0	\$0	\$0	\$0	\$485
TOTAL	TOTAL	\$0	\$2,907	\$0	\$0	\$0	\$0	\$0	\$0	\$2,907

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919512	Santa Clarita - Transit, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$12,279	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	

BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL27-00

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
07/03/2026	07/03/2026	07/03/2026

DESCRIPTION
Purchase 10 replacement alternative fuel local buses to replace 10 CNG buses that have reached the end of their useful life, utilizing \$621,000 in LTF.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>30/31</u>	<u>31/32</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA Santa Clarita UZA	\$0	\$9,947	\$0	\$0	\$0	\$0	\$0	\$0	\$9,947
CON	LTF - Local Transportation	\$0	\$2,332	\$0	\$0	\$0	\$0	\$0	\$0	\$2,332
TOTAL	TOTAL	\$0	\$12,279	\$0	\$0	\$0	\$0	\$0	\$0	\$12,279

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919513	Santa Clarita - Transit, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$7,890	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	

BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL27-00

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
07/03/2026	07/03/2026	07/03/2026

DESCRIPTION
Purchase 5 alternative fuel commuter buses to replace 5 CNG buses that have reached the end of their useful life.

2027 Federal Transportation Improvement Program

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(In \$000's)

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307 - FTA Santa Clarita UZA	\$0	\$0	\$0	\$6,575	\$0	\$0	\$0	\$0	\$6,575
CON	LTF - Local Transportation	\$0	\$0	\$0	\$1,315	\$0	\$0	\$0	\$0	\$1,315
TOTAL	TOTAL	\$0	\$0	\$0	\$7,890	\$0	\$0	\$0	\$0	\$7,890

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918922	Santa Monica Big Blue Bus	Los Angeles	NON-REPORTABLE TCM COMMITTED	SCAB	\$1,942	REG0702	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS						27-00	
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

Project will improve the bus stop located at 7th Street between Olympic Blvd and Colorado Blvd in Santa Monica, at Big Blue Bus headquarters. The bus stop also serves as a layover for BBB fixed route vehicles. The project includes improvements to pedestrian walkways of approximately 100 yards, new fencing, dog park, bicycle corral, and seating for passengers and food truck customers. It will include real-time signage as well.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$1,553	\$0	\$0	\$0	\$0	\$0	\$0	\$1,553
CON	PC40 - Los Angeles County Proposition	\$0	\$389	\$0	\$0	\$0	\$0	\$0	\$0	\$389
TOTAL	TOTAL	\$0	\$1,942	\$0	\$0	\$0	\$0	\$0	\$0	\$1,942

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919138	Santa Monica Big Blue Bus	Los Angeles	EXEMPT - 93.126	SCAB	\$729	7120002	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
VEN03 - VEHICLES-ADM/MAIN/SER/SEC-(ALT. FUEL)-NEW						27-00	
SCAG_APPROVED	STATE_APPROVED	FEDERAL_APPROVED					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

To replace non-revenue support vehicles such as maintenance trucks and relief vehicles

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$583	\$0	\$0	\$0	\$0	\$0	\$0	\$583
CON	PC40 - Los Angeles County Proposition	\$0	\$146	\$0	\$0	\$0	\$0	\$0	\$0	\$146
TOTAL	TOTAL	\$0	\$729	\$0	\$0	\$0	\$0	\$0	\$0	\$729

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919266	Santa Monica Big Blue Bus	Los Angeles	EXEMPT - 93.127	SCAB	\$1,300	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS						27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

This project would use data provided by the bus stop amenities study to prioritize and fund improvements at bus stops, in order to make bus stops ADA accessible, as well as more comfortable, safer, and more user friendly. Improvements would include, but not limited to, ADA wheelchair launching pads, solar powered lighting, shelters, seating, shade trees, bus stop signs, trash receptacles, and information kiosks.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$1,040	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,040
CON	PC40 - Los Angeles County Proposition	\$0	\$260	\$0	\$0	\$0	\$0	\$0	\$0	\$260
TOTAL	TOTAL	\$1,040	\$260	\$0	\$0	\$0	\$0	\$0	\$0	\$1,300

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919267	Santa Monica Big Blue Bus	Los Angeles	EXEMPT - 93.126	SCAB	\$36,000	7120002	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL						27-00	
SCAG_APPROVED	STATE_APPROVED	FEDERAL_APPROVED					
07/03/2026	07/03/2026	07/03/2026					

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(In \$000's)

DESCRIPTION										
This project would fund the replacement of 30 buses with battery-electric buses.										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$28,800	\$0	\$0	\$0	\$0	\$0	\$0	\$28,800
CON	AGENCY - Agency	\$0	\$7,200	\$0	\$0	\$0	\$0	\$0	\$0	\$7,200
TOTAL	TOTAL	\$0	\$36,000	\$0	\$0	\$0	\$0	\$0	\$0	\$36,000
FTIP ID	LEAD AGENCY		COUNTY	CONFORM CATEGORY			AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919323	Santa Monica Big Blue Bus		Los Angeles	EXEMPT - 93.126			SCAB	\$24,000	7120002	Transit
PRIMARY PROGRAM CODE			PROJECT LIMITS			MODELING			FTIP AMENDMENT	
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL									27-00	
SCAG APPROVED		STATE APPROVED		FEDERAL APPROVED						
07/03/2026		07/03/2026		07/03/2026						
DESCRIPTION										
This project replaces 20 natural gas 40-foot buses with 40-foot battery electric buses.										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$19,200	\$0	\$0	\$0	\$0	\$0	\$0	\$19,200
CON	SB1 STATE OF GOOD REPAIR	\$0	\$4,800	\$0	\$0	\$0	\$0	\$0	\$0	\$4,800
TOTAL	TOTAL	\$0	\$24,000	\$0	\$0	\$0	\$0	\$0	\$0	\$24,000
FTIP ID	LEAD AGENCY		COUNTY	CONFORM CATEGORY			AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919416	Santa Monica Big Blue Bus		Los Angeles	EXEMPT - 93.126			SCAB	\$30,800	7120012	Transit
PRIMARY PROGRAM CODE			PROJECT LIMITS			MODELING			FTIP AMENDMENT	
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL									27-00	
SCAG APPROVED		STATE APPROVED		FEDERAL APPROVED						
07/03/2026		07/03/2026		07/03/2026						
DESCRIPTION										
This project replaces 22 CNG buses with battery-electric buses for fixed route service.										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$24,640	\$0	\$0	\$0	\$0	\$0	\$0	\$24,640
CON	SB1 STATE OF GOOD REPAIR	\$0	\$4,960	\$0	\$0	\$0	\$0	\$0	\$0	\$4,960
CON	Transit And Intercity Rail Capital Program	\$0	\$1,200	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200
TOTAL	TOTAL	\$0	\$30,800	\$0	\$0	\$0	\$0	\$0	\$0	\$30,800
FTIP ID	LEAD AGENCY		COUNTY	CONFORM CATEGORY			AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919417	Santa Monica Big Blue Bus		Los Angeles	EXEMPT - 93.126			SCAB	\$50,400	7120012	Transit
PRIMARY PROGRAM CODE			PROJECT LIMITS			MODELING			FTIP AMENDMENT	
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL									27-00	
SCAG APPROVED		STATE APPROVED		FEDERAL APPROVED						
07/03/2026		07/03/2026		07/03/2026						
DESCRIPTION										
This project replaces 36 CNG 40-foot buses with 36 40-foot Battery-Electric buses.										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$40,320	\$0	\$0	\$0	\$0	\$0	\$0	\$40,320
CON	Transit And Intercity Rail Capital Program	\$0	\$10,080	\$0	\$0	\$0	\$0	\$0	\$0	\$10,080
TOTAL	TOTAL	\$0	\$50,400	\$0	\$0	\$0	\$0	\$0	\$0	\$50,400
FTIP ID	LEAD AGENCY		COUNTY	CONFORM CATEGORY			AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA25NOM137	Southern Calif. Regional Rail Authority		Los Angeles	NON-REPORTABLE TCM COMMITTED			SCAB	\$20,541	2024RTP	Transit
PRIMARY PROGRAM CODE			PROJECT LIMITS			MODELING			FTIP AMENDMENT	
TRN92 - TRACK EXTENSION								NO	27-00	
SCAG APPROVED		STATE APPROVED		FEDERAL APPROVED						
07/03/2026		07/03/2026		07/03/2026						

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(In \$000's)

DESCRIPTION										
Balboa designs a second track to form a double track section from control point Balboa to Sierra Hwy roughly 6336 ft with no impact to Tunnel 25. Canyon designs a second track from control point Canyon to Golden Oak Road roughly 8448 ft and adds a second platform at Santa Clarita Station. Brighton to McGinley designs a second track to form a double track from control point Brighton to McGinley roughly 15312 ft and adds a second platform at Burbank Airport North and Sun Valley stations.										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	AGENCY - Agency	\$0	\$389	\$0	\$0	\$0	\$0	\$0	\$0	\$389
PE	CMAQ-C2	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000
ROW	AGENCY - Agency	\$0	\$0	\$931	\$0	\$0	\$0	\$0	\$0	\$931
ROW	CMAQ-C2	\$0	\$0	\$7,185	\$0	\$0	\$0	\$0	\$0	\$7,185
CON	AGENCY - Agency	\$0	\$0	\$1,036	\$0	\$0	\$0	\$0	\$0	\$1,036
CON	CMAQ-C2	\$0	\$0	\$8,000	\$0	\$0	\$0	\$0	\$0	\$8,000
TOTAL	TOTAL	\$0	\$3,389	\$17,152	\$0	\$0	\$0	\$0	\$0	\$20,541

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919015	Southern Calif. Regional Rail Authority	Los Angeles	EXEMPT - 93.126	SCAB	\$22,724	1AL04	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR30 - SAFETY IMPROVEMENTS						27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION										
The project brings two highway grade crossings on the Metrolink San Bernardino Line (Tyler Avenue and Cogswell Road) up to current SCRRRA Grade Crossing Safety Standards.										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	Commuter Authority Rail Safety Improvement	\$2,584	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,584
PE	Transit And Intercity Rail Capital Program	\$1,391	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,391
ROW	Commuter Authority Rail Safety Improvement	\$0	\$682	\$0	\$0	\$0	\$0	\$0	\$0	\$682
ROW	Transit And Intercity Rail Capital Program	\$0	\$367	\$0	\$0	\$0	\$0	\$0	\$0	\$367
CON	Commuter Authority Rail Safety Improvement	\$0	\$0	\$11,505	\$0	\$0	\$0	\$0	\$0	\$11,505
CON	Transit And Intercity Rail Capital Program	\$0	\$0	\$6,195	\$0	\$0	\$0	\$0	\$0	\$6,195
TOTAL	TOTAL	\$3,975	\$1,049	\$17,700	\$0	\$0	\$0	\$0	\$0	\$22,724

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919386	Southern Calif. Regional Rail Authority	Los Angeles	EXEMPT - 93.126	SCAB	\$1,600	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
CON07 - COMMUTER RAIL SERVICE/OPERATING EQUIPMENT						27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION										
Metrolink will install a WCNSS at Willow Avenue (MP 52.69) and S. Riverside Ave (MP 52.94) located in proximity to the Rialto Station, and Barranca Ave (MP 23.42) located near the Covina Station as part of the Positive Train Control (PTC) system on its rail network. Improvements involve the installation of a new 40-ft radio antenna tower by the Barranca Ave crossing to improve the safety and efficiency of train operations at this location and the nearby at-grade crossing.										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	Community Proj Funding-Congressionally	\$0	\$165	\$0	\$0	\$0	\$0	\$0	\$0	\$165
CON	Community Proj Funding-Congressionally	\$0	\$1,435	\$0	\$0	\$0	\$0	\$0	\$0	\$1,435
TOTAL	TOTAL	\$0	\$1,600	\$0	\$0	\$0	\$0	\$0	\$0	\$1,600

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919390	Southern Calif. Regional Rail Authority	Los Angeles	EXEMPT - 93.126	SCAB	\$1,000	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
CON07 - COMMUTER RAIL SERVICE/OPERATING EQUIPMENT						27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION										
Deploy Artificial Intelligence for track intrusion detection, integrated with PTC, on a 4.1 mile stretch of railroad between Northridge Station and Haskell Avenue (railroad Mileposts 449.3 to 453.4) in Van Nuys, California.										

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(In \$000's)

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	Community Proj Funding-Congressionally	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
TOTAL	TOTAL	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA01B111	Torrance, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$49,822	LA01B111	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUR05 - BUSES-REHABILITATION/IMPROVEMENTS-ALTERNATIVE FUEL					NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

BUS SYSTEM - PREVENTIVE MAINTENANCE. This is an ongoing annual project. (FOR INFORMATION ONLY AT THIS TIME UNTIL FINAL FUNDING IS APPROVED AND PROGRAMMED).

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$43,497	\$2,250	\$0	\$0	\$0	\$0	\$0	\$0	\$45,747
CON	LTF - Local Transportation	\$0	\$563	\$0	\$0	\$0	\$0	\$0	\$0	\$563
CON	PC40 - Los Angeles County Proposition	\$3,512	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,512
TOTAL	TOTAL	\$47,009	\$2,813	\$0	\$0	\$0	\$0	\$0	\$0	\$49,822

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0D454	Torrance, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$663	LA0D454	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
ADR55 - ADMINISTRATIVE OFFICE(S)/FACILITY-REHAB/IMPROVEMNT					NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

Rehab Transit Administrative and Operations Offices - part of an ongoing project to update and modernize the Transit Facility (Administrative, Operations and Maintenance) that was constructed in 1986.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$481	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$531
CON	CITY - City Funds	\$119	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$119
CON	LTF - Local Transportation	\$0	\$13	\$0	\$0	\$0	\$0	\$0	\$0	\$13
TOTAL	TOTAL	\$600	\$63	\$0	\$0	\$0	\$0	\$0	\$0	\$663

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1280	Torrance, City of	Los Angeles	TCM Committed	SCAB	\$4,500	1TR1010	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL					YES	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

Purchase of seven (7) all electric buses for a new circulator service. Rubber-wheel trolley service will operate in Old Town area, as well as hotel and financial district on Hawthorne Blvd. Origin/terminus is at the Torrance Transit Park and Ride Regional Terminal (465 Crenshaw Blvd).

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	MR35 - Measure R 35% New Rail or Bus Transit	\$2,500	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$4,500
TOTAL	TOTAL	\$2,500	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$4,500

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1385	Torrance, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$61,080	1TR1010	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL					NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

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(In \$000's)

DESCRIPTION

Purchase of 60 Replacement Alternative-Fuel and All-Electric Buses by 2030. Project supports Torrance Transit's efforts towards a zero emission Fleet.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$6,608	\$14,443	\$0	\$0	\$0	\$0	\$0	\$0	\$21,051
CON	AGENCY - Agency	\$197	\$3,361	\$0	\$0	\$0	\$0	\$0	\$0	\$3,558
CON	CITY - City Funds	\$4,191	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,191
CON	FTA 5339b - Bus and Bus Facilities	\$6,280	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,280
CON	MR35 - Measure R 35% New Rail or Bus Transit	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000
CON	Transit And Intercity Rail Capital Program	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000
TOTAL	TOTAL	\$43,276	\$17,804	\$0	\$0	\$0	\$0	\$0	\$0	\$61,080

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9918930	Torrance, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$8,289	1TDL04	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
TRR10 - Electric Charging Equipment/Facilities – Upgrade/Rehabilitate						27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

Project will install the needed infrastructure and heavy duty electric vehicle charging station needed for Torrance Transit to begin the operation of zero-emission electric buses and to convert the fleet to all-electric buses by 2040.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$4,789	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,789
CON	MR20H - Measure R 20% Highway	\$0	\$3,500	\$0	\$0	\$0	\$0	\$0	\$0	\$3,500
TOTAL	TOTAL	\$4,789	\$3,500	\$0	\$0	\$0	\$0	\$0	\$0	\$8,289

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
A9919116	Torrance, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$240	7120012	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
PAR17 - PARATRANSIT						27-00	
VEHICLES-REPLACEMENT-ALTERNATIVE FUEL							
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

Project is for the purchase of four (4) ADA Compliant vehicles and scheduling software to enhance the Torrance Community Transit Program (TCTP), an on-demand response service for senior and disabled riders who cannot utilize public transportation.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	MR35 - Measure R 35% New Rail or Bus Transit	\$0	\$240	\$0	\$0	\$0	\$0	\$0	\$0	\$240
TOTAL	TOTAL	\$0	\$240	\$0	\$0	\$0	\$0	\$0	\$0	\$240

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919142	Torrance, City of	Los Angeles	TCM	SCAB	\$35,000	1TR1009	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
TDR64 - PARK & RIDE LOT MODIFICATIONS/UPGRADE					YES	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

The parking structure will serve as an intermodal transfer facility and Park and Ride at the Torrance Park and Ride Regional Transit Center. Project is the future terminus for the Metro C Line in the South Bay and will be multi-level (likely 5 levels) for approximately 1,500 vehicles. Location is 465 Crenshaw Blvd, Torrance, CA 90503.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	MR35 - Measure R 35% New Rail or Bus Transit	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
CON	MR35 - Measure R 35% New Rail or Bus Transit	\$0	\$0	\$0	\$30,000	\$0	\$0	\$0	\$0	\$30,000
TOTAL	TOTAL	\$5,000	\$0	\$0	\$30,000	\$0	\$0	\$0	\$0	\$35,000

2027 Federal Transportation Improvement Program
Los Angeles County
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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919166	Torrance, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$25	7120002	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
TRR07 - MAINTENANCE EQUIPMENT-UPGRADE						27-00	
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
07/03/2026	07/03/2026	07/03/2026					
DESCRIPTION							
Project will replace batteries for solar powered bus stop lights that are reaching the end of their useful operating life. Replacing these battery packs will extend the useful operating life of the LED stop lights by approximately 5 years.							

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	SB1 STATE OF GOOD REPAIR	\$0	\$25	\$0	\$0	\$0	\$0	\$0	\$0	\$25
TOTAL	TOTAL	\$0	\$25	\$0	\$0	\$0	\$0	\$0	\$0	\$25

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919507	Torrance, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$68	7120002	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
TRN09 - POWER, SIGNALS and/or COMMUNICATIONS						27-00	
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
07/03/2026	07/03/2026	07/03/2026					
DESCRIPTION							
Project programs \$54K in FY2027 5307 funds towards a project to boost wifi signal capabilities at the Transit facility due to changes in technology, new vehicle purchases, on-board security camera system and the installation of a Heavy Duty EV Charging System.							

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$54	\$0	\$0	\$0	\$0	\$0	\$0	\$54
CON	LTF - Local Transportation	\$0	\$14	\$0	\$0	\$0	\$0	\$0	\$0	\$14
TOTAL	TOTAL	\$0	\$68	\$0	\$0	\$0	\$0	\$0	\$0	\$68

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919508	Torrance, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$500	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
TRN06 - ADMINISTRATIVE EQUIPMENT-NEW						27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					
<u>DESCRIPTION</u>							
This project will program \$400K in FY27 5307 Grant funds towards the purchasing and installation of a new Fare Revenue Collection and Cash Vaulting System. The current system was installed in FY09 and has come to the end of life.							

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$400
CON	LTF - Local Transportation	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$100
TOTAL	TOTAL	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$500

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919474	Various Agencies	Los Angeles	EXEMPT - 93.126	SCAB	\$1,715	7120009	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
PLN40 - PLANNING						27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					
<u>DESCRIPTION</u>							
Westside Cities COG-led improvements on Jefferson Blvd, La Cienega Blvd, Santa Monica Blvd, Sepulveda Blvd, Wilshire Blvd, and Westwood Blvd; design of bus infrastructure including but not limited to dedicated bus lanes, bus signal priority, and bus pads. PE ONLY.							

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	MEASURE M MYSP (Multi Year Subregional	\$1,286	\$429	\$0	\$0	\$0	\$0	\$0	\$0	\$1,715
TOTAL	TOTAL	\$1,286	\$429	\$0	\$0	\$0	\$0	\$0	\$0	\$1,715

ORANGE COUNTY TRANSIT

2027 Federal Transportation Improvement Program
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(In \$000's)

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM			
ORA020106	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126	SCAB	\$208,220	ORA020106	Transit			
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT				
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE						27-00				
SCAG APPROVED		STATE APPROVED	FEDERAL APPROVED							
06/29/2026	06/29/2026	06/29/2026								
DESCRIPTION										
PM (OCTA): Project consistent w/ 40 CFR Part 93.126 Exempt Tables2 & Table3. Purchase of office, shop, and operating equipment for existing facilities.										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$119,691	\$11,644	\$11,644	\$11,644	\$11,644	\$0	\$0	\$0	\$166,267
CON	5307 - FTA SB/RIV UZA	\$97	\$1	\$1	\$1	\$1	\$0	\$0	\$0	\$101
CON	5337 - State of Good Repair UZA 2 LA-LB-SA	\$18,319	\$1,302	\$1,302	\$1,302	\$1,302	\$0	\$0	\$0	\$23,527
CON	5337 - State of Good Repair UZA 22 SB/RIV	\$2,140	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,140
CON	AGENCY - Agency	\$3,237	\$3,237	\$3,237	\$3,237	\$3,237	\$0	\$0	\$0	\$16,185
TOTAL	TOTAL	\$143,484	\$16,184	\$16,184	\$16,184	\$16,184	\$0	\$0	\$0	\$208,220

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY					AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA021203	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126					SCAB	\$160,287	ORA021203	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS					MODELING		FTIP AMENDMENT		
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE										27-00	
SCAG APPROVED		STATE APPROVED		FEDERAL APPROVED							
06/29/2026		06/29/2026		06/29/2026							
DESCRIPTION											
PM (MV): Project consistent with 40 CFR Part 93.126 Exempt Tables 2&3. Purchase office, shop, & operating equipment for existing facilities. TDCs/Toll Credits: FTA 5307: \$2,453,313 in FY24/25											
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL	
CON	5307 - Mission Viejo Urbanized Area	\$88,887	\$13,569	\$13,569	\$13,569	\$13,569	\$0	\$0	\$0	\$143,163	
CON	5337 - State of Good Repair UZA 68 Mission	\$164	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$164	
CON	AGENCY - Agency	\$3,392	\$3,392	\$3,392	\$3,392	\$3,392	\$0	\$0	\$0	\$16,960	
TOTAL	TOTAL	\$92,443	\$16,961	\$16,961	\$16,961	\$16,961	\$0	\$0	\$0	\$160,287	

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM			
ORA080803	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126	SCAB	\$422,006	2OM0701	Transit			
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT				
PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE						27-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED								
06/29/2026	06/29/2026	06/29/2026								
DESCRIPTION										
Costs associated w/ contracting for ACCESS & Contracted Fixed Route - OCTA/MV.										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$130,791	\$38,871	\$38,871	\$38,871	\$38,871	\$0	\$0	\$0	\$286,275
CON	5307 - FTA SB/RIV UZA	\$28	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28
CON	5307 - Mission Viejo Urbanized Area	\$13,055	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,055
CON	5310 - Los Angeles - Long Beach - Anaheim	\$13,345	\$2,386	\$2,386	\$2,386	\$2,386	\$0	\$0	\$0	\$22,889
CON	5310 - Mission Viejo Urbanized Area - Em	\$4,259	\$851	\$851	\$851	\$851	\$0	\$0	\$0	\$7,663
CON	5339LA-LOS ANGELES - LONG	\$3,598	\$2,628	\$4,945	\$4,945	\$4,945	\$0	\$0	\$0	\$21,061
CON	5339MV-Mission Viejo Urbanized Area - BFG	\$877	\$906	\$906	\$906	\$906	\$0	\$0	\$0	\$4,501
CON	5339RS-Riverside/San Bernardino Urbanized	\$0	\$0	\$1	\$1	\$1	\$0	\$0	\$0	\$3
CON	AGENCY - Agency	\$29	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29
CON	LTF - Local Transportation	\$19,121	\$11,411	\$11,990	\$11,990	\$11,990	\$0	\$0	\$0	\$66,502
TOTAL	TOTAL	\$185,103	\$57,053	\$59,950	\$59,950	\$59,950	\$0	\$0	\$0	\$422,006

2027 Federal Transportation Improvement Program

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(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA190301	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126	SCAB	\$110,550	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUR05 - BUSES-REHABILITATION/IMPROVEMENTS-ALTERNATIVE FUEL						27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
06/29/2026	06/29/2026	06/29/2026					

DESCRIPTION

Purchase 40-foot alternative fuel replacement vehicles (165). TDCs: CMAQ/5307 Tranferred FY24/25 \$768,491

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307 - (FHWA Transfer Funds)	\$103,850	\$6,700	\$0	\$0	\$0	\$0	\$0	\$0	\$110,550
TOTAL	TOTAL	\$103,850	\$6,700	\$0	\$0	\$0	\$0	\$0	\$0	\$110,550

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA191501	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126	SCAB	\$36,665	2160009	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
LRO00 - LIGHT RAIL OPERATIONS/OPERATING ASSISTANCE						27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
06/29/2026	06/29/2026	06/29/2026					

DESCRIPTION

OC Streetcar Operations - Operations for the OC Streetcar project. TDCs: CMAQ \$1,782,7821 in FY24/25; CMAQ/FTA Transferred \$287,553 in FY24/25.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307 - (FHWA Transfer Funds)	\$2,507	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,507
CON	AGENCY - Agency	\$230	\$1,906	\$0	\$0	\$0	\$0	\$0	\$0	\$2,136
CON	CMAQ - Congestion Mitigation Air Quality	\$17,318	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,318
CON	CMAQ-C2	\$0	\$14,704	\$0	\$0	\$0	\$0	\$0	\$0	\$14,704
TOTAL	TOTAL	\$20,055	\$16,610	\$0	\$0	\$0	\$0	\$0	\$0	\$36,665

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA212804	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126	SCAB	\$8,828	ORA020118	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
PAR17 - PARATRANSIT						27-00	
<u>VEHICLES-REPLACEMENT-ALTERNATIVE FUEL</u>							
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
06/29/2026	06/29/2026	06/29/2026					

DESCRIPTION

Purchase paratransit replacement vehicles (13) - Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet. TDCs: 5339 FY24/25 \$174,561.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5310 - Mission Viejo Urbanized Area - Em	\$779	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$779
CON	5339LA-LOS ANGELES - LONG	\$711	\$1,411	\$0	\$0	\$0	\$0	\$0	\$0	\$2,122
CON	5339MV-Mission Viejo Urbanized Area - BFG	\$4,262	\$906	\$0	\$0	\$0	\$0	\$0	\$0	\$5,168
CON	5339RS-Riverside/San Bernardino Urbanized	\$0	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$1
CON	AGENCY - Agency	\$178	\$580	\$0	\$0	\$0	\$0	\$0	\$0	\$758
TOTAL	TOTAL	\$5,930	\$2,898	\$0	\$0	\$0	\$0	\$0	\$0	\$8,828

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA230501	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126	SCAB	\$34,085	2160008	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL						27-00	
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
06/29/2026	06/29/2026	06/29/2026					

DESCRIPTION

Alternative fuel purchase replacement buses. TDCs: CMAQ \$645,073 FY25/26; CMAQ/5307 Transfer \$478,414 FY25/26.

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PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307 - (FHWA Transfer Funds)	\$4,171	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,171
CON	CMAQ - Congestion Mitigation Air Quality	\$18,454	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,454
CON	SB125 Transit Program	\$1,663	\$0	\$9,797	\$0	\$0	\$0	\$0	\$0	\$11,460
TOTAL	TOTAL	\$24,288	\$0	\$9,797	\$0	\$0	\$0	\$0	\$0	\$34,085

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA230505	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126	SCAB	\$11,673	2OM0701	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE						27-00	

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
06/29/2026	06/29/2026	06/29/2026

DESCRIPTION

OC Rapid Bus Route 553 Operating Assistance. Route 553 Anaheim to Santa Ana via Main Street. Funding for the first five years of operating costs for the 553 Rapid Bus route.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307 - (FHWA Transfer Funds)	\$5,721	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,721
CON	AGENCY - Agency	\$3,464	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,464
CON	FARE - Fares	\$738	\$196	\$0	\$0	\$0	\$0	\$0	\$0	\$934
CON	Low Carbon Transit Operations Program	\$1,554	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,554
TOTAL	TOTAL	\$11,477	\$196	\$0	\$0	\$0	\$0	\$0	\$0	\$11,673

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA230508	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126	SCAB	\$24,120	2160008	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
BUR05 -						27-00	

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
06/29/2026	06/29/2026	06/29/2026

DESCRIPTION

PURCHASE 40-FOOT ALTERNATIVE FUEL REPLACEMENT VEHICLES (36) - TDCs: CMAQ \$2,766,565 in FY24/25

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307 - (FHWA Transfer Funds)	\$0	\$24,120	\$0	\$0	\$0	\$0	\$0	\$0	\$24,120
TOTAL	TOTAL	\$0	\$24,120	\$0	\$0	\$0	\$0	\$0	\$0	\$24,120

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA233306	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126	SCAB	\$313,580	2CR0704	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
PLN40 - PLANNING						27-00	

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
06/29/2026	06/29/2026	06/29/2026

DESCRIPTION

Coastal Rail Stabilization Priority Project (Coastal Rail Infrastructure Resiliency Project Environmental Phase 1) - In the City of San Clemente, in Orange County on the Los Angeles-San Diego-San Luis Obispo (LOSSAN) rail line from Mile Post 203.8 to 206.7. Resiliency solutions for four at-risk hotspot locations along the LOSSAN Corridor.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	Local Trans Climate Adaptation Program	\$3,824	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,824
PE	ORAM2TR - Orange Co. Measure M2-Transit	\$956	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$956
ROW	SB125 Transit Program	\$1,732	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,732
CON	Federal Railroad Administration - CRISI	\$0	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000
CON	SB1 TRADE CORRIDOR	\$28,434	\$51,566	\$0	\$0	\$0	\$0	\$0	\$0	\$80,000
CON	SB125 Transit Program	\$0	\$2,068	\$0	\$0	\$0	\$0	\$0	\$0	\$2,068
CON	Transit And Intercity Rail Capital Program	\$43,941	\$81,059	\$0	\$0	\$0	\$0	\$0	\$0	\$125,000
TOTAL	TOTAL	\$78,887	\$234,693	\$0	\$0	\$0	\$0	\$0	\$0	\$313,580

2027 Federal Transportation Improvement Program
Orange County
Transit - Project Listing
(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA251204	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126	SCAB	\$45,000	2160008	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL						27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				
06/29/2026	06/29/2026	06/29/2026					
<u>DESCRIPTION</u>							
Alternate fuel 60-foot replacement bus purchases (18)							

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	CMAQ-C2	\$0	\$0	\$30,000	\$0	\$0	\$0	\$0	\$0	\$30,000
CON	LTF - Local Transportation	\$0	\$0	\$1,619	\$0	\$0	\$0	\$0	\$0	\$1,619
CON	SB125 Transit Program	\$0	\$0	\$13,381	\$0	\$0	\$0	\$0	\$0	\$13,381
TOTAL	TOTAL	\$0	\$0	\$45,000	\$0	\$0	\$0	\$0	\$0	\$45,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA251503	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126	SCAB	\$4,247	2160009	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
NCR30 - SAFETY IMPROVEMENTS						27-00	
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
06/29/2026	06/29/2026	06/29/2026					
DESCRIPTION							
0.75% Transit Safety Projects - Safety-related projects included in OCTA's Public Transportation Agency Safety Plan (PTASP) that are reasonably likely to assist OCTA in meeting safety risk performance targets established under the PTASP, including modifications to rolling stock and de-escalation training.							

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$926	\$463	\$463	\$463	\$463	\$0	\$0	\$0	\$2,778
CON	5307 - Mission Viejo Urbanized Area	\$206	\$103	\$103	\$103	\$102	\$0	\$0	\$0	\$617
CON	AGENCY - Agency	\$284	\$142	\$142	\$142	\$142	\$0	\$0	\$0	\$852
TOTAL	TOTAL	\$1,416	\$708	\$708	\$708	\$707	\$0	\$0	\$0	\$4,247

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA270007	San Clemente, City of	Orange	EXEMPT - 93.126	SCAB	\$1,020	ORA37111	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
LRN07 - LIGHT RAIL SERVICE EQUIPMENT/OPERATING EQUIPMENT						27-00	
SCAG APPROVED		STATE APPROVED	FEDERAL APPROVED				
06/29/2026		06/29/2026	06/29/2026				
DESCRIPTION							
San Clemente North Beach Train Station Area Improvements - infrastructure improvements to City-managed train station and adjacent parking lots, including wayfinding for multimodal users and lighting recommended by Metrolink, secure bicycle storage, and maintenance of platform and station amenities							

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	CITY - City Funds	\$0	\$35	\$0	\$0	\$0	\$0	\$0	\$0	\$35
PE	STBG-C2	\$0	\$177	\$0	\$0	\$0	\$0	\$0	\$0	\$177
CON	CITY - City Funds	\$0	\$135	\$0	\$0	\$0	\$0	\$0	\$0	\$135
CON	STBG-C2	\$0	\$673	\$0	\$0	\$0	\$0	\$0	\$0	\$673
TOTAL	TOTAL	\$0	\$1,020	\$0	\$0	\$0	\$0	\$0	\$0	\$1,020

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA170805	Southern Calif. Regional Rail Authority	Orange	EXEMPT - 93.126	SCAB	\$142,850	REG0702	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
RAO00 - RAIL OPERATIONS/OPERATING ASSISTANCE						27-00	
SCAG APPROVED		STATE APPROVED	FEDERAL APPROVED				
06/29/2026		06/29/2026	06/29/2026				
DESCRIPTION							
Preventive Maintenance (SCRRA): Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Rehabilitation of Transit Vehicles. TDCs for FTA 5307: \$1,734 in FY24/25; 5337: \$235 in FY24/25							

2027 Federal Transportation Improvement Program

Orange County

Transit - Project Listing

(In \$000's)

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$83,416	\$6,660	\$6,660	\$6,660	\$6,660	\$0	\$0	\$0	\$110,056
CON	5337 - State of Good Repair UZA 2 LA-LB-SA	\$8,278	\$3,084	\$3,084	\$3,084	\$3,084	\$0	\$0	\$0	\$20,614
CON	AGENCY - Agency	\$0	\$2,436	\$2,436	\$2,436	\$2,436	\$0	\$0	\$0	\$9,744
CON	SB125 Transit Program	\$2,436	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,436
TOTAL	TOTAL	\$94,130	\$12,180	\$12,180	\$12,180	\$12,180	\$0	\$0	\$0	\$142,850

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA212806	Southern Calif. Regional Rail Authority	Orange	EXEMPT - 93.126	SCAB	\$23,195	ORA37111	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
TRN07 - MAINTENANCE EQUIPMENT-NEW						27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
06/29/2026	06/29/2026	06/29/2026					

DESCRIPTION

SCRRA New Capital - Add new track, signal, communications, rolling stock, and other equipment and facilities to the Metrolink system. TDCs: 5307 \$235 FY24/25

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$5,381	\$3,084	\$3,084	\$3,084	\$3,084	\$0	\$0	\$0	\$17,717
CON	5307 - Mission Viejo Urbanized Area	\$1,173	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,173
CON	5337 - State of Good Repair UZA 68 Mission	\$450	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$450
CON	AGENCY - Agency	\$771	\$771	\$771	\$771	\$771	\$0	\$0	\$0	\$3,855
TOTAL	TOTAL	\$7,775	\$3,855	\$3,855	\$3,855	\$3,855	\$0	\$0	\$0	\$23,195

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA210601	Various Agencies	Orange	EXEMPT - 93.126	SCAB	\$241,231	2CR0704	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCN86 - MAINTENANCE/STORAGE FACILITY-NEW						27-00	
<u>SCAG_APPROVED</u>	<u>STATE_APPROVED</u>	<u>FEDERAL_APPROVED</u>					
06/29/2026	06/29/2026	06/29/2026					

DESCRIPTION

OC Maintenance Facility - The facility is proposed to be located on a 21.3 acre OCTA-owned property in the City of Irvine along the Metrolink Orange Subdivision between mileposts 183.5 and 184. The OCMF will provide a maintenance location for Metrolink locomotives and rail cars serving Orange County. OCMF will help relieve capacity issues at other maintenance facilities in Los Angeles, San Bernardino, and in San Diego County near Camp Pendleton.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	Cap And Trade Program	\$11,230	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,230
PE	STPL-R - STP Local Regional	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1
CON	AGENCY - Agency	\$0	\$0	\$0	\$0	\$150,000	\$0	\$0	\$0	\$150,000
CON	Cap And Trade Program	\$0	\$0	\$0	\$0	\$60,000	\$0	\$0	\$0	\$60,000
CON	STIP AC RIP	\$0	\$0	\$0	\$0	\$20,000	\$0	\$0	\$0	\$20,000
TOTAL	TOTAL	\$11,231	\$0	\$0	\$0	\$230,000	\$0	\$0	\$0	\$241,231

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA212802	Various Agencies	Orange	EXEMPT - 93.126	SCAB	\$1,167	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE						27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				
06/29/2026		06/29/2026	06/29/2026				

DESCRIPTION

Transit Capital Projects (ATN) - capital transit projects for Anaheim Transportation Network including purchase of new maintenance equipment. TDCs/Toll Credits: 5339 FY24/25 \$29,558;

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5339LA-LOS ANGELES - LONG	\$524	\$122	\$122	\$122	\$122	\$0	\$0	\$0	\$1,012
CON	AGENCY - Agency	\$31	\$31	\$31	\$31	\$31	\$0	\$0	\$0	\$155
TOTAL	TOTAL	\$555	\$153	\$153	\$153	\$153	\$0	\$0	\$0	\$1,167

2027 Federal Transportation Improvement Program Orange County Transit - Project Listing (In \$000's)										
FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY		AIR BASIN	PROJECT COST	RTP ID	SYSTEM		
ORA212808	Various Agencies	Orange	EXEMPT - 93.126		SCAB	\$9,803	REG0702	Transit		
PRIMARY PROGRAM CODE		PROJECT LIMITS				MODELING	FTIP AMENDMENT			
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE							27-00			
SCAG APPROVED		STATE APPROVED		FEDERAL APPROVED						
06/29/2026		06/29/2026		06/29/2026						
DESCRIPTION										
Preventive Maintenance (ATN) - Preventive maintenance for Anaheim Transportation Network. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Rehabilitation of Transit Vehicles. TDCs/Toll Credits: FY24/25 \$235,967										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$4,288	\$1,050	\$1,050	\$1,050	\$1,050	\$0	\$0	\$0	\$8,488
CON	AGENCY - Agency	\$263	\$263	\$263	\$263	\$263	\$0	\$0	\$0	\$1,315
TOTAL	TOTAL	\$4,551	\$1,313	\$1,313	\$1,313	\$1,313	\$0	\$0	\$0	\$9,803
FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY		AIR BASIN	PROJECT COST	RTP ID	SYSTEM		
ORA259701	Various Agencies	Orange	EXEMPT - 93.126		SCAB	\$51,263	720001	Transit		
PRIMARY PROGRAM CODE		PROJECT LIMITS				MODELING	FTIP AMENDMENT			
NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)							27-00			
SCAG APPROVED		STATE APPROVED		FEDERAL APPROVED						
06/29/2026		06/29/2026		06/29/2026						
DESCRIPTION										
PCH Coastal Rail Bridge - will replace an existing 100-year-old rail bridge spanning PCH between the San Juan Capistrano and San Clemente rail stations. This project involves demolishing the old bridge and constructing the new one. The new bridge will meet modern safety standards, including seismic resilience, and efforts will be made to reduce environmental impact and enhance the area's aesthetics.										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	CITY - City Funds	\$0	\$719	\$0	\$0	\$0	\$0	\$0	\$0	\$719
PE	CMAQ-C2	\$0	\$554	\$0	\$0	\$0	\$0	\$0	\$0	\$554
PE	STBG-C2	\$0	\$4,990	\$0	\$0	\$0	\$0	\$0	\$0	\$4,990
CON	AGENCY - Agency	\$0	\$0	\$0	\$0	\$0	\$30,000	\$0	\$0	\$30,000
CON	STIP AC RIP	\$0	\$0	\$0	\$0	\$0	\$15,000	\$0	\$0	\$15,000
TOTAL	TOTAL	\$0	\$6,263	\$0	\$0	\$0	\$45,000	\$0	\$0	\$51,263
FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY		AIR BASIN	PROJECT COST	RTP ID	SYSTEM		
ORA37111	Various Agencies	Orange	EXEMPT - 93.126		SCAB	\$315,593	ORA37111	Transit		
PRIMARY PROGRAM CODE		PROJECT LIMITS				MODELING	FTIP AMENDMENT			
TRR15 - TRACK REPLACEMENT/REHABILITATION							27-00			
SCAG APPROVED		STATE APPROVED		FEDERAL APPROVED						
06/29/2026		06/29/2026		06/29/2026						
DESCRIPTION										
CAPITAL MAINTENANCE ON METROLINK SYSTEM-Rehab, reconstruction or replacement of track structures, track & trackbed, signals, communication systems, facilities, stations, platforms, signage, fare collection equipment (TVM) & systems, & rolling stock includes the purchase of replacement locomotives w/ Tier-4 tech (non-capacity increasing), TDC 5307: \$234,630 FY24/25, 5337: \$4,326,078 FY24/25										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307 - (FHWA Transfer Funds)	\$2,525	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,525
CON	5307 - FTA LA/LB UZA	\$10,394	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,394
CON	5307 - Mission Viejo Urbanized Area	\$1,173	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,173
CON	5337 - State of Good Repair UZA 2 LA-LB-SA	\$109,622	\$10,921	\$10,921	\$10,921	\$10,921	\$0	\$0	\$0	\$153,306
CON	5337 - State of Good Repair UZA 22 SB/RIV	\$321	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$321
CON	5337 - State of Good Repair UZA 68 Mission	\$61,455	\$8,347	\$8,347	\$8,347	\$8,347	\$0	\$0	\$0	\$94,843
CON	AGENCY - Agency	\$1,000	\$0	\$5,500	\$0	\$0	\$0	\$0	\$0	\$6,500
CON	LTF - Local Transportation	\$446	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$446
CON	ORAM2TR - Orange Co. Measure M2-Transit	\$4,817	\$4,817	\$4,817	\$4,817	\$4,817	\$0	\$0	\$0	\$24,085
CON	STBG-C2	\$0	\$5,648	\$8,176	\$8,176	\$0	\$0	\$0	\$0	\$22,000
TOTAL	TOTAL	\$191,753	\$29,733	\$37,761	\$32,261	\$24,085	\$0	\$0	\$0	\$315,593

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RIVERSIDE COUNTY TRANSIT

2027 Federal Transportation Improvement Program
Riverside County
Transit - Project Listing
(In \$000's)

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV190603	CORONA	Riverside	EXEMPT - 93.126	SCAB	\$1,300	REG0702	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT					NO	27-00	

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
07/03/2026	07/03/2026	07/03/2026

DESCRIPTION

IN WESTERN RIVERSIDE COUNTY FOR THE CITY OF CORONA (CORONA CRUISER): PURCHASE AND INSTALL ITS THAT WILL SUPPORT THE FOLLOWING GPS BASED COMPONENTS: 1) AUTOMATIC VEHICLE LOCATOR; 2) AUTOMATED VEHICLE ANNUNICATOR SYSTEM; 3) COMPUTER AIDED DISPATCHING; 4) AUTOMATED PASSENGER COUNTERS; 5) ADVANCE FARE PAYMENT SYSTEM.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307RS-Riverside/San Bernardino Urbanized	\$0	\$724	\$0	\$0	\$0	\$0	\$0	\$0	\$724
CON	5339RS-Riverside/San Bernardino Urbanized	\$0	\$105	\$0	\$0	\$0	\$0	\$0	\$0	\$105
CON	STATE TRANSIT ASSIST	\$0	\$471	\$0	\$0	\$0	\$0	\$0	\$0	\$471
TOTAL	TOTAL	\$0	\$1,300	\$0	\$0	\$0	\$0	\$0	\$0	\$1,300

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV170302	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	Riverside	EXEMPT - 93.127	SCAB	\$3,410	3CR104	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS					NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

RCTC COMMUTER RAIL UPGRADES: IN COORDINATION W/ METROLINK TO (PH 2) IMPROVE PASSENGER ACCESS VIA Pedestrian Bridge & Elevator(s) - PH I - SPLIT PROJECT REHAB/PAX PLATFORM - SEE FULL DESCRIPTION IN RIV170302A

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	AGENCY	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500
CON	AGENCY	\$0	\$2,910	\$0	\$0	\$0	\$0	\$0	\$0	\$2,910
TOTAL	TOTAL	\$500	\$2,910	\$0	\$0	\$0	\$0	\$0	\$0	\$3,410

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV200105	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	Riverside	TCM Committed	SCAB	\$19,001	3160055	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
TDM20 - RIDESHARING					NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

In Western Riverside County - Continue the implementation of subsidies for eligible vanpools commuting to worksites in Western County.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307RS-Riverside/San Bernardino Urbanized	\$493	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$493
CON	AGENCY	\$271	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$271
CON	CMAQ	\$1,851	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,851
CON	RIV CO SALES TAX	\$486	\$300	\$300	\$300	\$3,000	\$3,000	\$3,000	\$6,000	\$16,386
TOTAL	TOTAL	\$3,101	\$300	\$300	\$300	\$3,000	\$3,000	\$3,000	\$6,000	\$19,001

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV230802	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	Riverside	EXEMPT - 93.126	SCAB	\$80,800	3200T009	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
TRR15 - TRACK REPLACEMENT/REHABILITATION					NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

In Western Riverside County in the city of Perris: Construct approx. 6 mi of 2nd main track from Moreno Valley/March Field Station to Control Point Nuevo. Includes rehab. of the 2nd track south to CP Nuevo, with the replacement of the existing switch to a higher speed turnout. Includes new concrete cross ties, other track material, ballast, new signal system, & continuous welded rail. Existing turnouts will be removed & replaced as necessary to maintain freight operations.

2027 Federal Transportation Improvement Program
Riverside County
Transit - Project Listing
(In \$000's)

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	STATE TRANSIT ASSIST	\$5,175	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,175
ROW	STATE TRANSIT ASSIST	\$321	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$321
CON	2024CAA	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$500
CON	5307RS-Riverside/San Bernardino Urbanized	\$0	\$22,300	\$0	\$0	\$0	\$0	\$0	\$0	\$22,300
CON	RIV CO SALES TAX	\$0	\$16,000	\$0	\$0	\$0	\$0	\$0	\$0	\$16,000
CON	SB125 Transit Program	\$0	\$5,500	\$0	\$0	\$0	\$0	\$0	\$0	\$5,500
CON	STATE TRANSIT ASSIST	\$0	\$15,504	\$0	\$0	\$0	\$0	\$0	\$0	\$15,504
CON	TRANSIT AND INTERCITY RAIL	\$0	\$15,500	\$0	\$0	\$0	\$0	\$0	\$0	\$15,500
TOTAL	TOTAL	\$5,496	\$75,304	\$0	\$0	\$0	\$0	\$0	\$0	\$80,800

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV250901	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	Riverside	TCM	SCAB	\$9,405	RIV250901	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
TRNH6 - PASSENGER STATIONS/FACILITIES-NEW					YES	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION
In Western Riverside County for RCTC: Construct a new rail station with 300 - 500 parking spaces, Mead Valley Station along the 91/Perris Valley Line (PVL)

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	RIV CO SALES TAX	\$0	\$5,707	\$0	\$0	\$0	\$0	\$0	\$0	\$5,707
PE	STATE TRANSIT ASSIST	\$0	\$3,698	\$0	\$0	\$0	\$0	\$0	\$0	\$3,698
TOTAL	TOTAL	\$0	\$9,405	\$0	\$0	\$0	\$0	\$0	\$0	\$9,405

SAN BERNARDINO COUNTY TRANSIT

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<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
20110104	MORONGO BASIN TRANSIT AUTHORITY	San Bernardino	EXEMPT - 93.126	MDAB	\$360	4TL104	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
ADR55 - ADMINISTRATIVE					NO	27-00	
OFFICE(S)/FACILITY-REHAB/IMPROVEMNT							
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION										
DISPATCH & MAINTENANCE. OFFICE EQUIPMENT (Ongoing)										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	STATE TRANSIT ASSIST	\$280	\$40	\$40	\$0	\$0	\$0	\$0	\$0	\$360
TOTAL	TOTAL	\$280	\$40	\$40	\$0	\$0	\$0	\$0	\$0	\$360

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
20110105	MORONGO BASIN TRANSIT AUTHORITY	San Bernardino	EXEMPT - 93.126	MDAB	\$380	4TL104	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUR04 - BUSES-REHABILITATION/IMPROVEMENTS-GAS/DIESEL					NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION										
REPLACE CUMMINS ENGINES AT MIDLIFE TO ENSURE THEY ARE KEPT IN TOP PERFORMING ORDER. THE ENGINE OVERHAULS ARE FOR 28-33 PASSENGER VEHICLES ONLY. (Ongoing)										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	STATE TRANSIT ASSIST	\$355	\$25	\$0	\$0	\$0	\$0	\$0	\$0	\$380
TOTAL	TOTAL	\$355	\$25	\$0	\$0	\$0	\$0	\$0	\$0	\$380

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
20130601	MORONGO BASIN TRANSIT AUTHORITY	San Bernardino	EXEMPT - 93.126	MDAB	\$10,432	4TL104	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL					NO	27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

07/03/2026	07/03/2026	07/03/2026

DESCRIPTION										
Replacement Buses : FY24/25 - 6 Class C Vehicles, FY25/26 1 BEB Replacement Vehicle.										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5311 (FHWA Transfer Funds)	\$745	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$745
CON	CMAQ	\$5,139	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,139
CON	CMAQ-C2	\$0	\$853	\$595	\$0	\$0	\$0	\$0	\$0	\$1,448
CON	FTA 5339b - Bus and Bus Facilities	\$719	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$719
CON	LOCAL TRANS FUNDS	\$1,513	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,513
CON	STATE TRANSIT ASSIST	\$828	\$40	\$0	\$0	\$0	\$0	\$0	\$0	\$868
TOTAL	TOTAL	\$8,944	\$893	\$595	\$0	\$0	\$0	\$0	\$0	\$10,432

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
SBD31037	MORONGO BASIN TRANSIT AUTHORITY	San Bernardino	EXEMPT - 93.126	MDAB	\$48,654	SBD31037	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE					NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

07/03/2026	07/03/2026	07/03/2026

DESCRIPTION										
BUS SYSTEM - OPERATING ASSISTANCE (Ongoing)										

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PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5311 - NONURBANIZED AREA FORMULA	\$4,815	\$566	\$566	\$0	\$0	\$0	\$0	\$0	\$5,947
CON	FARE REVENUE	\$3,397	\$329	\$340	\$0	\$0	\$0	\$0	\$0	\$4,066
CON	LOCAL TRANS FUNDS	\$28,814	\$4,000	\$4,000	\$0	\$0	\$0	\$0	\$0	\$36,814
CON	PRIVATE FUNDS	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200
CON	SBD CO MEASURE I	\$1,317	\$155	\$155	\$0	\$0	\$0	\$0	\$0	\$1,627
TOTAL	TOTAL	\$38,543	\$5,050	\$5,061	\$0	\$0	\$0	\$0	\$0	\$48,654

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
20010120	MOUNTAIN AREA REGIONAL TRANSIT AUTHORITY	San Bernardino	EXEMPT - 93.126	SCAB	\$264	20010120	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
TRN07 - MAINTENANCE EQUIPMENT-NEW					NO	27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

DESCRIPTION										
TRANSIT SERVICE/REHAB. EQUIPMENT - PURCHASE OF VARIOUS MAINTENANCE EQUIPMENT (ON-GOING PROJECT)										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	STATE TRANSIT ASSIST	\$164	\$50	\$50	\$0	\$0	\$0	\$0	\$0	\$264
TOTAL	TOTAL	\$164	\$50	\$50	\$0	\$0	\$0	\$0	\$0	\$264

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
200423	MOUNTAIN AREA REGIONAL TRANSIT AUTHORITY	San Bernardino	EXEMPT - 93.126	SCAB	\$14,014	200423	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
PAR16 - PARATRANSIT VEHICLES-REPLACEMENT-GAS/DIESEL					NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION										
PARATRANSIT VEHICLES - REPLACEMENT -FY24 - 4 Gas/Diesel, 1 Electric, FY25 - 4, FY26 - 1, FY27 - 6 (TDC to match CON CMAQ: FY25/26 \$12, FY26/27 \$315, FY27/28 \$94)										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5311F - INTERCITY BUS	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300
CON	CMAQ	\$9,824	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,824
CON	CMAQ-C2	\$0	\$2,750	\$822	\$0	\$0	\$0	\$0	\$0	\$3,572
CON	PUBLIC TRANS MODERINAZATION IMP	\$52	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$52
CON	STATE TRANSIT ASSIST	\$166	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$266
TOTAL	TOTAL	\$10,342	\$2,850	\$822	\$0	\$0	\$0	\$0	\$0	\$14,014

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
20150013	MOUNTAIN AREA REGIONAL TRANSIT AUTHORITY	San Bernardino	EXEMPT - 93.126	SCAB	\$8,410	4TL104	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
ADR55 - ADMINISTRATIVE OFFICE(S)/FACILITY-REHAB/IMPROVEMNT					NO	27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

DESCRIPTION										
REHAB./REPAIR/RETROFIT TRANSIT FACILITIES (Ongoing)										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	PUBLIC TRANS MODERINAZATION IMP	\$210	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$210
CON	STATE TRANSIT ASSIST	\$3,200	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$8,200
TOTAL	TOTAL	\$3,410	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$8,410

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SBD41055	MOUNTAIN AREA REGIONAL TRANSIT AUTHORITY	San Bernardino	EXEMPT - 93.126	SCAB	\$33,014	SBD41055	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE					NO	27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				
07/03/2026	07/03/2026	07/03/2026					
<u>DESCRIPTION</u>							
BUS SYSTEM - OPERATING ASSISTANCE							

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5311 - NONURBANIZED AREA FORMULA	\$3,671	\$394	\$0	\$0	\$0	\$0	\$0	\$0	\$4,065
CON	5311F - INTERCITY BUS	\$2,598	\$304	\$0	\$0	\$0	\$0	\$0	\$0	\$2,902
CON	FARE REVENUE	\$3,331	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,331
CON	LOCAL TRANS FUNDS	\$21,073	\$563	\$0	\$0	\$0	\$0	\$0	\$0	\$21,636
CON	PRIVATE FUNDS	\$42	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$42
CON	SBD CO MEASURE I	\$1,012	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,012
CON	STATE TRANSIT ASSIST	\$26	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26
TOTAL	TOTAL	\$31,753	\$1,261	\$0	\$0	\$0	\$0	\$0	\$0	\$33,014

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
SBD31612	NEEDLES	San Bernardino	EXEMPT - 93.126	MDAB	\$7,344	SBD31612	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE					NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					
<u>DESCRIPTION</u>							
BUS SYSTEM - OPERATING ASSISTANCE							

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5311 - NONURBANIZED AREA FORMULA	\$780	\$55	\$0	\$0	\$0	\$0	\$0	\$0	\$835
CON	FARE REVENUE	\$441	\$40	\$0	\$0	\$0	\$0	\$0	\$0	\$481
CON	LOCAL TRANS FUNDS	\$4,351	\$370	\$0	\$0	\$0	\$0	\$0	\$0	\$4,721
CON	PRIVATE FUNDS	\$184	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$184
CON	PUBLIC TRANS MODERINAZATION IMP	\$239	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$239
CON	SB1 STATE OF GOOD REPAIR	\$36	\$9	\$0	\$0	\$0	\$0	\$0	\$0	\$45
CON	SBD CO MEASURE I	\$124	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$124
CON	STATE TRANSIT ASSIST	\$632	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$632
CON	TRANSIT SYSTEM SAFETY,SECURITY	\$83	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$83
TOTAL	TOTAL	\$6,870	\$474	\$0	\$0	\$0	\$0	\$0	\$0	\$7,344

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
SBD44003	NEEDLES	San Bernardino	EXEMPT - 93.126	MDAB	\$1,186	SBD44003	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
PAR16 - PARATRANSIT VEHICLES-REPLACEMENT-GAS/DIESEL					NO	27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			
<u>DESCRIPTION</u>							
PARATRANSIT VEHICLE REPLACEMENT (10/11-1-18 PAX and 11/12 1-18 PAX							

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	PUBLIC TRANS MODERINAZATION IMP	\$130	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$130
CON	STATE TRANSIT ASSIST	\$916	\$140	\$0	\$0	\$0	\$0	\$0	\$0	\$1,056
TOTAL	TOTAL	\$1,046	\$140	\$0	\$0	\$0	\$0	\$0	\$0	\$1,186

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20020806	OMNITRANS	San Bernardino	EXEMPT - 93.126	SCAB	\$66,410	4TL104	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR86 - MAINTENANCE/STORAGE FACILITY-UPGRADE					NO	27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

DESCRIPTION										
TRANSIT - FACILITIES - IMPROVEMENT/UPKEEP OF FACILITIES. ZEB INFRASTRUCTURE, EV PORTABLE HYDROGEN FUELING STATION ONSITE; WV CONTINUATION OF OVERHEAD CANOPY INSTALLATION SUPPORTING BEB CHARGING (TDC: FY25/26 - CMAQ CON \$459, 5307LA CON \$309; FY26/27 5307LA CON \$200; FY26/27 CMAQ CON \$459)										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307LA-LOS ANGELES/LONG	\$14,668	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$15,668
CON	5307RS-Riverside/San Bernardino Urbanized	\$6,816	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,816
CON	5339C-LOW OR NO EMISSION VEHICLE	\$7,531	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,531
CON	5339LA-LOS ANGELES -LONG	\$2,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,900
CON	5339RS-Riverside/San Bernardino Urbanized	\$3,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,800
CON	AGENCY	\$720	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$720
CON	CAP AND TRADE PROGRAM	\$119	\$125	\$0	\$0	\$0	\$0	\$0	\$0	\$244
CON	CMAQ	\$15,950	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,950
CON	CMAQ-C2	\$0	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000
CON	County General Funds	\$3,069	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,069
CON	FTA 5307 UZA FORMULAR	\$1,120	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,120
CON	LOCAL TRANS FUNDS	\$1,035	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,035
CON	Low Carbon Transit Operations Program	\$1,324	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,324
CON	PUBLIC TRANS MODERINAZATION IMP	\$1,309	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,309
CON	STATE TRANSIT ASSIST	\$924	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$924
TOTAL	TOTAL	\$61,285	\$5,125	\$0	\$0	\$0	\$0	\$0	\$0	\$66,410

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
20040211	OMNITRANS	San Bernardino	EXEMPT - 93.126	SCAB	\$30,543	20040211	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
PAR16 - PARATRANSIT VEHICLES-REPLACEMENT-GAS/DIESEL					NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION										
REPLACEMENT PARATRANSIT VEHICLES REPLACING PARATRANSIT VEHICLES ON OMNITRANS ACCESS FLEET;08-50;2011-50;2013-15;2014-15 vehicles; 2021/22 - vehicles. (TDC: FY25/26 5310LA CON \$85; FY26/27 5310LA CON \$90)										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307LA-LOS ANGELES/LONG	\$5,273	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,273
CON	5307RS-Riverside/San Bernardino Urbanized	\$5,146	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,146
CON	5310LA-LOS ANGELES -LONG	\$6,458	\$450	\$0	\$0	\$0	\$0	\$0	\$0	\$6,908
CON	5310RS-Riverside/San Bernardino Urbanized	\$563	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$563
CON	CMAQ-C2	\$0	\$2,109	\$2,185	\$0	\$0	\$0	\$0	\$0	\$4,294
CON	FTA 5307 UZA FORMULAR	\$4,621	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,621
CON	PUBLIC TRANS MODERINAZATION IMP	\$2,470	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,470
CON	STATE TRANSIT ASSIST	\$1,268	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,268
TOTAL	TOTAL	\$25,799	\$2,559	\$2,185	\$0	\$0	\$0	\$0	\$0	\$30,543

2027 Federal Transportation Improvement Program

San Bernardino County

Transit - Project Listing

(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
20060601	OMNITRANS	San Bernardino	EXEMPT - 93.126	SCAB	\$12,657	4OM0701	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
TRN06 - ADMINISTRATIVE EQUIPMENT-NEW					NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

CAPITALIZATION OF LEASES - FOR CONTRACTORS, RADIO SITES, APC, TIRE LEASES (TDC: FY 25/26 5307LA CON \$120; FY26/27 5307LA CON \$120)

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307LA-LOS ANGELES/LONG	\$5,274	\$601	\$0	\$0	\$0	\$0	\$0	\$0	\$5,875
CON	5307RS-Riverside/San Bernardino Urbanized	\$2,017	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,017
CON	FTA 5307 UZA FORMULAR	\$2,689	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,689
CON	LOCAL TRANS FUNDS	\$892	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$892
CON	STATE TRANSIT ASSIST	\$1,184	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,184
TOTAL	TOTAL	\$12,056	\$601	\$0	\$0	\$0	\$0	\$0	\$0	\$12,657

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
20150307	OMNITRANS	San Bernardino	TCM Committed	SCAB	\$14,034	4TL104	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
TDM20 - RIDESHARING					NO	27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

DESCRIPTION

COUNTY-WIDE VANPOOL PROJECT (Ongoing)(TDC: FY25/26 5307RS CON \$391, 5307LA CON \$16, FY27/28 5307LA CON \$200, 5307RS CON \$600, FY28/29 5307LA CON \$200, 5307RS CON \$600)

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307LA-LOS ANGELES/LONG	\$80	\$0	\$1,000	\$1,000	\$0	\$0	\$0	\$0	\$2,080
CON	5307RS-Riverside/San Bernardino Urbanized	\$1,954	\$0	\$3,000	\$3,000	\$0	\$0	\$0	\$0	\$7,954
CON	FTA 5307 (FHWA TRANSFER FUNDS)	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000
TOTAL	TOTAL	\$6,034	\$0	\$4,000	\$4,000	\$0	\$0	\$0	\$0	\$14,034

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
981111	OMNITRANS	San Bernardino	EXEMPT - 93.127	SCAB	\$10,009	981111	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS					NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

TRANSIT - ENHANCEMENTS: 1% TRANSIT ENHANCEMENTS TO INCREASE ACCESSIBILITY TO BUS STOPS (ongoing) (TDC: FY 25/26 5307LA CON \$109; FY26/27 5307LA CON \$60, 5307RS CON \$20)

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307LA-LOS ANGELES/LONG	\$6,155	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$6,455
CON	5307RS-Riverside/San Bernardino Urbanized	\$977	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$1,077
CON	FTA 5307 UZA FORMULAR	\$774	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$774
CON	LOCAL TRANS FUNDS	\$985	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$985
CON	PUBLIC TRANS MODERINAZATION IMP	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150
CON	STATE TRANSIT ASSIST	\$568	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$568
TOTAL	TOTAL	\$9,609	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$10,009

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San Bernardino County
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(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
981114	OMNITRANS	San Bernardino	EXEMPT - 93.126	SCAB	\$4,015	981114	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
SEC53 - SECURITY					NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

TRANSIT - SECURITY CAPITALIZATION OF SECURITY COSTS (TDC: FY25/26 5307LA CON \$40; FY26/27 5307LA CON \$40)

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307LA-LOS ANGELES/LONG	\$2,069	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$2,269
CON	5307RS-Riverside/San Bernardino Urbanized	\$601	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$601
CON	FTA 5307 UZA FORMULAR	\$734	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$734
CON	LOCAL TRANS FUNDS	\$221	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$221
CON	STATE TRANSIT ASSIST	\$190	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$190
TOTAL	TOTAL	\$3,815	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$4,015

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
981122	OMNITRANS	San Bernardino	EXEMPT - 93.126	SCAB	\$125,145	981122	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT					NO	27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

DESCRIPTION

CAPITALIZATION OF PREVENTIVE MAINTENANCE (TDC to match: FY25/26 5307LA CON \$98, 5307RS CON \$3,859; FY26/27 5307RS CON \$1,000)

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307LA-LOS ANGELES/LONG	\$40,299	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40,299
CON	5307RS-Riverside/San Bernardino Urbanized	\$70,577	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$75,577
CON	STATE TRANSIT ASSIST	\$9,269	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,269
TOTAL	TOTAL	\$120,145	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$125,145

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
SBD31055	OMNITRANS	San Bernardino	EXEMPT - 93.126	SCAB	\$58,366	SBD31055	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
TRN06 - ADMINISTRATIVE EQUIPMENT-NEW					NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

TRANSIT ADMINISTRATION EQUIPMENT PURCHASE COMPUTER HARDWARE & SOFTWARE FOR MIS. (TDC: FY25/26 5307LA CON \$219; FY26/27 5307LA CON \$200, 5307RS CON \$200)

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307LA-LOS ANGELES/LONG	\$16,337	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$17,337
CON	5307RS-Riverside/San Bernardino Urbanized	\$13,131	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$14,131
CON	ARRA - FTA 5307	\$6,776	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,776
CON	FTA 5307 UZA FORMULAR	\$11,699	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,699
CON	LOCAL TRANS FUNDS	\$1,542	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,542
CON	PUBLIC TRANS MODERINAZATION IMP	\$2,766	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,766
CON	STATE TRANSIT ASSIST	\$4,115	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,115
TOTAL	TOTAL	\$56,366	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$58,366

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SBD31084	OMNITRANS	San Bernardino	EXEMPT - 93.126	SCAB	\$9,021	SBD31084	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT					NO	27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

<u>DESCRIPTION</u>										
BUS SYSTEM-SERVICE VEHICLES, PURCHASE SEVERAL REPLACEMENT SERVICE VEHICLES FY15 - 45 (TDC: FY24/25 5307RS CON \$65; FY 25/26 5307LA CON \$120; FY27/28 5307LA CON \$100)										
<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>30/31</u>	<u>31/32</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307LA-LOS ANGELES/LONG	\$3,431	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$3,931
CON	5307RS-Riverside/San Bernardino Urbanized	\$2,999	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,999
CON	FTA 5307 UZA FORMULAR	\$933	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$933
CON	PUBLIC TRANS MODERINAZATION IMP	\$677	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$677
CON	STATE TRANSIT ASSIST	\$481	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$481
TOTAL	TOTAL	\$8,521	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$9,021

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
SBD90105	OMNITRANS	San Bernardino	EXEMPT - 93.126	SCAB	\$262,036	SBD90105	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL					NO	27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

<u>DESCRIPTION</u>										
BUS SYSTEM-BUSES BUS REPLACEMENTS ALT. FUEL. 2019 - 30 and 15 coaches per year after 2023. 2024 - 10 40'ZEB and 4 60'ZEB replacement; 2025 - 10 40'CNG and 3 60'CNG replacement; 2026 - 4 60'CNG and 3 60'ZEB replacement. (TDC FY25/26 5339LA CON \$103, 5339RS CON \$292, CMAQ CON \$232; FY26/27 5307LA CON \$200, 5307RS CON \$200, CMAQ CON \$2,324; FY27/28 CMAQ CON \$2,863)										
<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>30/31</u>	<u>31/32</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307LA-LOS ANGELES/LONG	\$6,652	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$7,652
CON	5307RS-Riverside/San Bernardino Urbanized	\$5,000	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000
CON	5339C-LOW OR NO EMISSION VEHICLE	\$10,259	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,259
CON	5339LA-LOS ANGELES -LONG	\$9,350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,350
CON	5339RS-Riverside/San Bernardino Urbanized	\$14,071	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,071
CON	CAP AND TRADE PROGRAM	\$1,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,400
CON	CMAQ	\$59,357	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$59,357
CON	CMAQ-C2	\$0	\$20,260	\$24,957	\$0	\$0	\$0	\$0	\$0	\$45,217
CON	Community Proj Funding-Congressionally	\$850	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$850
CON	County General Funds	\$1,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,400
CON	FTA 5307 (FHWA TRANSFER FUNDS)	\$65,125	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65,125
CON	FTA 5307 UZA FORMULAR	\$9,965	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,965
CON	FTA 5309(a) GUIDEWY	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
CON	Low Carbon Transit Operations Program	\$7,461	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,461
CON	PUBLIC TRANS MODERINAZATION IMP	\$16,355	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,355
CON	SB1 STATE OF GOOD REPAIR	\$364	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$364
CON	STATE TRANSIT ASSIST	\$2,210	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,210
TOTAL	TOTAL	\$214,819	\$22,260	\$24,957	\$0	\$0	\$0	\$0	\$0	\$262,036

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20170803	SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY		San Bernardino	EXEMPT - 93.126	SCAB	\$39,937	SBD41109	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
COO00 - COMMUTER RAIL OPERATIONS/OPERATING ASSISTANCE					NO	27-00		
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

METROLINK PREVENTATIVE MAINTENANCE OPERATING ASSISTANCE SOUTHERN CALIFORNIA REGIONAL RAIL AUTHORITY (METROLINK)(Ongoing)

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307RS-Riverside/San Bernardino Urbanized	\$0	\$3,410	\$0	\$0	\$0	\$0	\$0	\$0	\$3,410
CON	5337LA-LOS ANGELES -LONG	\$12,303	\$283	\$0	\$0	\$0	\$0	\$0	\$0	\$12,586
CON	5337RS-Riverside/San Bernardino Urbanized	\$23,941	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,941
TOTAL	TOTAL	\$36,244	\$3,693	\$0	\$0	\$0	\$0	\$0	\$0	\$39,937

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
990602	SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY	San Bernardino	EXEMPT - 93.126	SCAB	\$152,718	990602	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
TRR14 - TRACK STRUCTURES-REHAB/RECONSTRUCTION					NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

METROLINK CAPITAL MAINTENANCE (REHAB/RENNOVATION OF METROLINK TRACK, SIGNALS, COMMUNICATIONS, STRUCTURES, FACILITIES, SYSTEMS &ROLLING STOCK INCLUDING PURCHASE OF REPLACEMENT LOCOMOTIVES WITH TIER-4 TECHNOLOGY). (TDC used to match: FY25/26 5337LA CON \$1,320, 5337RS CON \$2,079, FY26/27 5337LA CON \$2,213, 5337RS \$1,356)

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5337LA-LOS ANGELES -LONG	\$41,312	\$11,064	\$0	\$0	\$0	\$0	\$0	\$0	\$52,376
CON	5337RS-Riverside/San Bernardino Urbanized	\$62,260	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$62,260
CON	5339RS-Riverside/San Bernardino Urbanized	\$0	\$6,780	\$0	\$0	\$0	\$0	\$0	\$0	\$6,780
CON	FTA 5309(a) GUIDEWY	\$21,413	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,413
CON	SB1 STATE OF GOOD REPAIR	\$3,418	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,418
CON	STATE TRANSIT ASSIST	\$6,471	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,471
TOTAL	TOTAL	\$134,874	\$17,844	\$0	\$0	\$0	\$0	\$0	\$0	\$152,718

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>	
SBD239701	SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY		San Bernardino	EXEMPT - 93.126	SCAB	\$89,750	4122001	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
RAN92 - RAIL EXTENSION						27-00		
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

Complete the final design and construction of a 0.7-mile segment of double track on Metrolink San Bernardino Line (San Gabriel Subdivision) from CP Lilac to just west of Sycamore Avenue, near City of Rialto in San Bernardino County.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	PUBLIC TRANS MODERINAZATION IMP	\$1,584	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,584
PE	SBD CO MEASURE I	\$733	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$733
PE	STATE TRANSIT ASSIST	\$10,853	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,853
ROW	SBD CO MEASURE I	\$460	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$460
CON	SBD CO MEASURE I	\$0	\$0	\$3,262	\$0	\$0	\$0	\$0	\$0	\$3,262
CON	STIP ADVANCE CON-RIP	\$0	\$0	\$56,348	\$0	\$0	\$0	\$0	\$0	\$56,348
CON	TRANSIT AND INTERCITY RAIL	\$0	\$0	\$16,510	\$0	\$0	\$0	\$0	\$0	\$16,510
TOTAL	TOTAL	\$13,630	\$0	\$76,120	\$0	\$0	\$0	\$0	\$0	\$89,750

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SBD41109	SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY		San Bernardino	EXEMPT - 93.126	SCAB	\$51,983	SBD41109 Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
RAO00 - RAIL OPERATIONS/OPERATING ASSISTANCE					NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

Metrolink extension/new Arrow rail service, an extension of service from current terminus at Rialto and E street in San Bernardino to the University of Redlands, operating assistance Southern California Regional Rail Authority (Metrolink)

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	CAP AND TRADE PROGRAM	\$800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$800
CON	FTA 5307 (FHWA TRANSFER FUNDS)	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000
CON	SBD CO MEASURE I	\$25,259	\$924	\$0	\$0	\$0	\$0	\$0	\$0	\$26,183
TOTAL	TOTAL	\$51,059	\$924	\$0	\$0	\$0	\$0	\$0	\$0	\$51,983

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>	
SBD990212	SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY		San Bernardino	EXEMPT - 93.126	SCAB	\$36,901	4TL104	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
COR05 - COMMUTER RAIL CARS &/or LOCOMO-REH/IMP-ALT						27-00		
FUEL								
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

Conversion of 3 diesel multiple unit railcars purchased for the Arrow passenger rail service from a diesel engine generator providing power to electric motors at the wheels to cleaner alternative hydrogen propulsion technology.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	STATE TRANSIT ASSIST	\$0	\$1,700	\$0	\$0	\$0	\$0	\$0	\$0	\$1,700
CON	STIP ADVANCE CON-RIP	\$0	\$26,000	\$0	\$0	\$0	\$0	\$0	\$0	\$26,000
CON	TRANSIT AND INTERCITY RAIL	\$0	\$9,201	\$0	\$0	\$0	\$0	\$0	\$0	\$9,201
TOTAL	TOTAL	\$0	\$36,901	\$0	\$0	\$0	\$0	\$0	\$0	\$36,901

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20150602	VARIOUS AGENCIES	San Bernardino	EXEMPT - 93.126	SCAB	\$12,284	4TL104	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE					NO	27-00	
SCAG APPROVED		STATE APPROVED	FEDERAL APPROVED				

DESCRIPTION

GROUPED PROJECTS FOR TRANSIT 5310 GRANT PROGRAM (SCAB & MDAB): PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEGORIES (Toll Credits: 5310 FY22/23 CON \$426; FY23/24 5310RS CON \$372, 5310VH CON \$150, 5310 EAD CON \$60)

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5310LA-LOS ANGELES -LONG	\$3,158	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$4,158
CON	5310RS-Riverside/San Bernardino Urbanized	\$3,927	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$4,927
CON	5310VH-Victorville-Hesperia Urbanized Area -	\$2,019	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$2,369
CON	FTA 5310 ELD AND DISABI	\$830	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$830
TOTAL	TOTAL	\$9,934	\$2,350	\$0	\$0	\$0	\$0	\$0	\$0	\$12,284

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
20191501	VARIOUS AGENCIES	San Bernardino	TCM	SCAB	\$6,000	4CR04	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
CON93 - COMMUTER RAIL CARS &/or LOCOMO-EXP-GAS/DIESEL					YES	27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

2027 Federal Transportation Improvement Program

San Bernardino County

Transit - Project Listing

(In \$000's)

DESCRIPTION

In San Bernardino County: Enhance Metrolink Service on San Bernardino Line (PA&ED Only)

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	AGENCY	\$3,000	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000
TOTAL	TOTAL	\$3,000	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
20110301	VICTOR VALLEY TRANSIT AUTHORITY	San Bernardino	EXEMPT - 93.126	MDAB	\$3,954	4TL104	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT					NO	27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

DESCRIPTION

TRANSIT OPERATING EQUIPMENT - ITS SOFTWARE/HARDWARE: FY 25/26 Open Loop Payment System.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307VH-Victorville-Hesperia Urbanized Area -	\$1,119	\$80	\$0	\$0	\$0	\$0	\$0	\$0	\$1,199
CON	AGENCY	\$200	\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$220
CON	LOCAL TRANS FUNDS	\$80	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$80
CON	PUBLIC TRANS MODERINAZATION IMP	\$1,860	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,860
CON	STATE TRANSIT ASSIST	\$595	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$595
TOTAL	TOTAL	\$3,854	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$3,954

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
20110302	VICTOR VALLEY TRANSIT AUTHORITY	San Bernardino	EXEMPT - 93.126	MDAB	\$52,577	4TL104	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUO01 - BUS-CAPITAL LEASE					NO	27-00	
<u>SCAG_APPROVED</u>	<u>STATE_APPROVED</u>	<u>FEDERAL_APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

CAPITAL - BUS FACILITY - CAPITAL LEASE PAYMENTS (Hesperia & Barstow)

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307VH-Victorville-Hesperia Urbanized Area -	\$28,117	\$1,231	\$1,232	\$1,232	\$1,232	\$1,232	\$0	\$0	\$34,276
CON	5311 - NONURBANIZED AREA FORMULA	\$342	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$342
CON	ARRA - FTA 5307	\$1,913	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,913
CON	ARRA - FTA 5311	\$160	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$160
CON	FTA 5309(c) BUS	\$1,486	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,486
CON	LOCAL TRANS FUNDS	\$4,025	\$307	\$308	\$308	\$308	\$308	\$0	\$0	\$5,564
CON	PRIVATE FUNDS	\$447	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$447
CON	STATE TRANSIT ASSIST	\$8,389	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,389
TOTAL	TOTAL	\$44,879	\$1,538	\$1,540	\$1,540	\$1,540	\$1,540	\$0	\$0	\$52,577

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
20111815	VICTOR VALLEY TRANSIT AUTHORITY	San Bernardino	EXEMPT - 93.126	MDAB	\$151,350	SBD31581	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE					NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

OPERATING ASSISTANCE

2027 Federal Transportation Improvement Program
San Bernardino County
Transit - Project Listing
(In \$000's)

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307VH-Victorville-Hesperia Urbanized Area -	\$43,713	\$8,025	\$8,050	\$8,075	\$9,000	\$0	\$0	\$0	\$76,863
CON	LOCAL TRANS FUNDS	\$41,337	\$8,025	\$8,050	\$8,075	\$9,000	\$0	\$0	\$0	\$74,487
TOTAL	TOTAL	\$85,050	\$16,050	\$16,100	\$16,150	\$18,000	\$0	\$0	\$0	\$151,350

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
20131102	VICTOR VALLEY TRANSIT AUTHORITY	San Bernardino	EXEMPT - 93.126	MDAB	\$14,584	4TL104	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL					NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

COMMUTER BUS REPLACEMENT: FY19 COMMUTER BUS REPLACE ALT FUEL (8). FY27/28 (5) Commuter Bus Replacements - FCEB. (TDC: FY20/21 - \$284 CMAQ)

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307VH-Victorville-Hesperia Urbanized Area -	\$0	\$0	\$7,225	\$0	\$0	\$0	\$0	\$0	\$7,225
CON	CMAQ	\$2,645	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,645
CON	FTA 5307 UZA FORMULAR	\$1,028	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,028
CON	LOCAL TRANS FUNDS	\$100	\$0	\$1,275	\$0	\$0	\$0	\$0	\$0	\$1,375
CON	PRIVATE FUNDS	\$311	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$311
CON	STATE TRANSIT ASSIST	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
TOTAL	TOTAL	\$6,084	\$0	\$8,500	\$0	\$0	\$0	\$0	\$0	\$14,584

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
20171401	VICTOR VALLEY TRANSIT AUTHORITY	San Bernardino	EXEMPT - 93.126	MDAB	\$1,076	4TL104	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT					NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

In Victorville: Purchase of Garage and Shop Equipment - Tools and equipment used in fleet maintenance.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307VH-Victorville-Hesperia Urbanized Area -	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
CON	5339VH-Victorville-Hesperia Urbanized Area	\$427	\$80	\$80	\$80	\$80	\$0	\$0	\$0	\$747
CON	LOCAL TRANS FUNDS	\$25	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25
CON	STATE TRANSIT ASSIST	\$109	\$20	\$20	\$20	\$20	\$0	\$0	\$0	\$189
CON	TDA ARTICLE #4	\$15	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15
TOTAL	TOTAL	\$676	\$100	\$100	\$100	\$100	\$0	\$0	\$0	\$1,076

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
20190011	VICTOR VALLEY TRANSIT AUTHORITY	San Bernardino	NON-EXEMPT	MDAB	\$3,435	20190011	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL					YES	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

VVTA Regional Expansion Buses: Route 59 (1 bus) & Route 65 (2 buses)

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307VH-Victorville-Hesperia Urbanized Area -	\$1,832	\$0	\$0	\$0	\$916	\$0	\$0	\$0	\$2,748
CON	LOCAL TRANS FUNDS	\$458	\$0	\$0	\$0	\$229	\$0	\$0	\$0	\$687
TOTAL	TOTAL	\$2,290	\$0	\$0	\$0	\$1,145	\$0	\$0	\$0	\$3,435

2027 Federal Transportation Improvement Program
San Bernardino County
Transit - Project Listing
(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
20190703	VICTOR VALLEY TRANSIT AUTHORITY	San Bernardino	EXEMPT - 93.126	MDAB	\$15,439	4TL104	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
FUL52 - FUELING STATIONS-ALTERNATIVE FUEL					NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

<u>DESCRIPTION</u>
FY20 FUELING AND INFRASTRUCTURE UPGRADE AND EXPANSION - BARSTOW FUELING STATION.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>30/31</u>	<u>31/32</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	AGENCY	\$7,200	\$3,600	\$3,600	\$0	\$0	\$0	\$0	\$0	\$14,400
CON	AIR BOARD	\$661	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$661
CON	SB1 STATE OF GOOD REPAIR	\$378	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$378
TOTAL	TOTAL	\$8,239	\$3,600	\$3,600	\$0	\$0	\$0	\$0	\$0	\$15,439

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
20190901	VICTOR VALLEY TRANSIT AUTHORITY	San Bernardino	EXEMPT - 93.126	MDAB	\$579	4TL104	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
TRN06 - ADMINISTRATIVE EQUIPMENT-NEW					NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

<u>DESCRIPTION</u>
VTA: Purchase updated computers and server

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>30/31</u>	<u>31/32</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307VH-Victorville-Hesperia Urbanized Area -	\$303	\$40	\$40	\$40	\$40	\$0	\$0	\$0	\$463
CON	LOCAL TRANS FUNDS	\$47	\$10	\$10	\$10	\$10	\$0	\$0	\$0	\$87
CON	STATE TRANSIT ASSIST	\$29	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29
TOTAL	TOTAL	\$379	\$50	\$50	\$50	\$50	\$0	\$0	\$0	\$579

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
20192703	VICTOR VALLEY TRANSIT AUTHORITY	San Bernardino	EXEMPT - 93.126	MDAB	\$1,531	981104	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
SEC54 - SECURITY EQUIPMENT/FACILITIES						27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				
07/03/2026		07/03/2026	07/03/2026				

<u>DESCRIPTION</u>
Transit - Security (Ongoing): FY20/21 - Driver Safety Shields, FY 22/23 - Parking Lot Fence - Security, FY23/24 Security Cameras, FY26/27 Purchase Security Cameras, FY27/28 Purchase Security Cameras, FY28/29 Purchase Security Cameras

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>30/31</u>	<u>31/32</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307VH-Victorville-Hesperia Urbanized Area -	\$872	\$0	\$88	\$88	\$88	\$88	\$0	\$0	\$1,224
CON	LOCAL TRANS FUNDS	\$119	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$119
CON	STATE TRANSIT ASSIST	\$100	\$0	\$22	\$22	\$22	\$22	\$0	\$0	\$188
TOTAL	TOTAL	\$1,091	\$0	\$110	\$110	\$110	\$110	\$0	\$0	\$1,531

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
SBD31581	VICTOR VALLEY TRANSIT AUTHORITY	San Bernardino	EXEMPT - 93.126	MDAB	\$275,539	SBD31581	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE					NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

<u>DESCRIPTION</u>
BUS SYSTEM - OPERATING ASSISTANCE (ongoing)

2027 Federal Transportation Improvement Program
San Bernardino County
Transit - Project Listing
(In \$000's)

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307VH-Victorville-Hesperia Urbanized Area -	\$4,150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,150
CON	5311 - NONURBANIZED AREA FORMULA	\$6,298	\$978	\$978	\$978	\$978	\$0	\$0	\$0	\$10,210
CON	AGENCY	\$3,969	\$1,609	\$1,609	\$1,609	\$1,609	\$0	\$0	\$0	\$10,405
CON	CAP AND TRADE PROGRAM	\$647	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$647
CON	FARE REVENUE	\$14,323	\$2,142	\$2,236	\$2,377	\$2,377	\$0	\$0	\$0	\$23,455
CON	LOCAL TRANS FUNDS	\$97,757	\$23,963	\$23,963	\$23,963	\$23,963	\$0	\$0	\$0	\$193,609
CON	LOW OR NO EMISSION VEHICLE	\$270	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$270
CON	Low Carbon Transit Operations Program	\$511	\$210	\$210	\$210	\$210	\$0	\$0	\$0	\$1,351
CON	PRIVATE FUNDS	\$472	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$472
CON	SB125 Transit Program	\$14,842	\$846	\$846	\$846	\$846	\$0	\$0	\$0	\$18,226
CON	SBD CO MEASURE I	\$9,153	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,153
CON	STATE AB2766	\$2,355	\$250	\$250	\$250	\$250	\$0	\$0	\$0	\$3,355
CON	STATE TRANSIT ASSIST	\$236	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$236
TOTAL	TOTAL	\$154,983	\$29,998	\$30,092	\$30,233	\$30,233	\$0	\$0	\$0	\$275,539

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBD41084	VICTOR VALLEY TRANSIT AUTHORITY	San Bernardino	EXEMPT - 93.126	MDAB	\$83,404	4TL104	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL					NO	27-00	
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
07/03/2026	07/03/2026	07/03/2026					
DESCRIPTION							
BUS SYSTEM BUS REPLACEMENT - ALT FUEL: FY20/21 (2) Class H CNG. FY21/22 (5) Class H CNG. FY22/23 - (5) Class (H) CNG, FY23/24 - (13) Class H fuel cell electric buses. FY25/26 - (4) Class HFCEB. FY26/27 (5) Class HFCEB, FY27/28 (1) Class HFCEB, FY28/29 (2) Class HFCEB (TDC: FY25 CMAQ \$349; FY26 CMAQ \$505; FY27 CMAQ \$287; FY28 CMAQ \$472)							

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307VH-Victorville-Hesperia Urbanized Area -	\$20,181	\$8,544	\$1,257	\$2,589	\$0	\$0	\$0	\$0	\$32,571
CON	5339VH-Victorville-Hesperia Urbanized Area	\$4,903	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,903
CON	AGENCY	\$2,159	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,159
CON	CMAQ	\$12,992	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,992
CON	CMAQ-C2	\$4,400	\$2,500	\$4,116	\$0	\$0	\$0	\$0	\$0	\$11,016
CON	LOCAL TRANS FUNDS	\$2,440	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,440
CON	Low Carbon Transit Operations Program	\$4,926	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,926
CON	PRIVATE FUNDS	\$4,476	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,476
CON	PUBLIC TRANS MODERINAZATION IMP	\$1,720	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,720
CON	SB1 STATE OF GOOD REPAIR	\$2,258	\$2,136	\$314	\$647	\$0	\$0	\$0	\$0	\$5,355
CON	STATE TRANSIT ASSIST	\$846	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$846
TOTAL	TOTAL	\$61,301	\$13,180	\$5,687	\$3,236	\$0	\$0	\$0	\$0	\$83,404

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
SBD41114	VICTOR VALLEY TRANSIT AUTHORITY	San Bernardino	EXEMPT - 93.126	MDAB	\$11,009	SBD41114	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
PAR17 - PARATRANSIT					NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
<u>DESCRIPTION</u>							
PARATRANSIT - FY22/23 Purchased (2) PT Vehicles, FY 23/24 (2) Replacement Buses, FY 24/25 (5) Replacement Buses, FY25/26 (3) Replacement Buses, FY26/27 (6) Replacement Buses, FY 27/28 (6) Replacement Buses, FY 28/29 (5) Replacement Buses.							

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PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307VH-Victorville-Hesperia Urbanized Area -	\$2,697	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,697
CON	5310VH-Victorville-Hesperia Urbanized Area -	\$194	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$194
CON	5339VH-Victorville-Hesperia Urbanized Area	\$2,731	\$0	\$866	\$892	\$766	\$0	\$0	\$0	\$5,255
CON	CMAQ	\$696	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$696
CON	LOCAL TRANS FUNDS	\$199	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$199
CON	PUBLIC TRANS MODERINAZATION IMP	\$287	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$287
CON	SB1 STATE OF GOOD REPAIR	\$860	\$0	\$216	\$223	\$191	\$0	\$0	\$0	\$1,490
CON	STATE TRANSIT ASSIST	\$191	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$191
TOTAL	TOTAL	\$7,855	\$0	\$1,082	\$1,115	\$957	\$0	\$0	\$0	\$11,009

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
SBD41117	VICTOR VALLEY TRANSIT AUTHORITY	San Bernardino	EXEMPT - 93.126	MDAB	\$3,997	4TL104	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT					NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

BUS SYSTEM: FY17 - Service Vehicles (2), FY19 Service Vehicle (2: 1 Hesperia, 1 Barstow), FY20 Service Vehicles (2: Hesperia), FY21/22 Service Vehicles (2), FY 22/23 Service Vehicles (2); FY23/24 Bus Wash Upgrade; FY 24/25 Service Vehicles (1); FY 26/27 Service Vehicles (5). FY27/28 Service Vehicles (7). FY28/29 Service Vehicles (8).

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307VH-Victorville-Hesperia Urbanized Area -	\$1,202	\$318	\$263	\$379	\$446	\$0	\$0	\$0	\$2,608
CON	LOCAL TRANS FUNDS	\$323	\$56	\$66	\$94	\$89	\$0	\$0	\$0	\$628
CON	PUBLIC TRANS MODERINAZATION IMP	\$215	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$215
CON	SB1 STATE OF GOOD REPAIR	\$40	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40
CON	STATE TRANSIT ASSIST	\$506	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$506
TOTAL	TOTAL	\$2,286	\$374	\$329	\$473	\$535	\$0	\$0	\$0	\$3,997

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
SBD990205	VICTOR VALLEY TRANSIT AUTHORITY	San Bernardino	EXEMPT - 93.126	MDAB	\$916	4TL104	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR86 - MAINTENANCE/STORAGE FACILITY-UPGRADE					NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

FACILITY RENOVATIONS

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307VH-Victorville-Hesperia Urbanized Area -	\$366	\$0	\$0	\$366	\$0	\$0	\$0	\$0	\$732
CON	STATE TRANSIT ASSIST	\$92	\$0	\$0	\$92	\$0	\$0	\$0	\$0	\$184
TOTAL	TOTAL	\$458	\$0	\$0	\$458	\$0	\$0	\$0	\$0	\$916

VENTURA COUNTY TRANSIT

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<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN050401	CAMARILLO	Ventura	EXEMPT - 93.126	SCCAB	\$6,848	VEN050401	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE					NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION										
OPERATING ASSISTANCE - CAMARILLO AREA TRANSIT										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307CAM-CAMARILLO URBANIZED AREA	\$0	\$856	\$856	\$856	\$856	\$0	\$0	\$0	\$3,424
CON	CITY FUNDS	\$0	\$856	\$856	\$856	\$856	\$0	\$0	\$0	\$3,424
TOTAL	TOTAL	\$0	\$1,712	\$1,712	\$1,712	\$1,712	\$0	\$0	\$0	\$6,848

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN120603	CAMARILLO	Ventura	NON-REPORTABLE TCM COMMITTED	SCCAB	\$17,020	5TL0706	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCN27 - PEDESTRIAN FACILITIES-NEW					NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION										
In Ventura County, in Camarillo, construct a pedestrian undercrossing and other station improvements at the Camarillo Station on the LOSSAN Rail Corridor.										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	CITY FUNDS	\$910	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$910
PE	PUBLIC TRANS MODERINAZATION IMP	\$2,070	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,070
ROW	PUBLIC TRANS MODERINAZATION IMP	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200
CON	PUBLIC TRANS MODERINAZATION IMP	\$1,300	\$1,175	\$0	\$0	\$0	\$0	\$0	\$0	\$2,475
CON	SB1 SOLUTIONS FOR CONGESTED	\$0	\$7,920	\$0	\$0	\$0	\$0	\$0	\$0	\$7,920
CON	TRANSIT AND INTERCITY RAIL	\$0	\$3,445	\$0	\$0	\$0	\$0	\$0	\$0	\$3,445
TOTAL	TOTAL	\$4,480	\$12,540	\$0	\$0	\$0	\$0	\$0	\$0	\$17,020

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN130806	CAMARILLO	Ventura	EXEMPT - 93.126	SCCAB	\$400	5TL0702	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
PLN40 - PLANNING					NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION										
TRANSIT PLANNING										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307CAM-CAMARILLO URBANIZED AREA	\$0	\$80	\$80	\$80	\$80	\$0	\$0	\$0	\$320
CON	CITY FUNDS	\$0	\$20	\$20	\$20	\$20	\$0	\$0	\$0	\$80
TOTAL	TOTAL	\$0	\$100	\$100	\$100	\$100	\$0	\$0	\$0	\$400

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN140801	CAMARILLO	Ventura	EXEMPT - 93.126	SCCAB	\$1,003	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE					NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION										
ADA PARATRANSIT SERVICE IN CAMARILLO										

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PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307CAM-CAMARILLO URBANIZED AREA	\$0	\$194	\$199	\$203	\$205	\$0	\$0	\$0	\$801
CON	CITY FUNDS	\$0	\$49	\$50	\$51	\$52	\$0	\$0	\$0	\$202
TOTAL	TOTAL	\$0	\$243	\$249	\$254	\$257	\$0	\$0	\$0	\$1,003

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN210601	CAMARILLO	Ventura	EXEMPT - 93.126	SCCAB	\$4,896	VEN061000	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE					NO	27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

DESCRIPTION

CAMARILLO BUS MAINTENANCE

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307CAM-CAMARILLO URBANIZED AREA	\$0	\$979	\$979	\$979	\$979	\$0	\$0	\$0	\$3,916
CON	CITY FUNDS	\$0	\$245	\$245	\$245	\$245	\$0	\$0	\$0	\$980
TOTAL	TOTAL	\$0	\$1,224	\$1,224	\$1,224	\$1,224	\$0	\$0	\$0	\$4,896

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN131103	GOLD COAST TRANSIT DISTRICT	Ventura	EXEMPT - 93.126	SCCAB	\$1,200	5TL0702	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
TRR06 - ADMINISTRATIVE EQUIPMENT-UPGRADE/REHABILITATE					NO	27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

DESCRIPTION

BUSINESS SYSTEMS UPGRADE INCLUDING SOFTWARE AND HARDWARE.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307OX-Oxnard Urbanized Area	\$80	\$80	\$80	\$80	\$80	\$0	\$0	\$0	\$400
CON	LOCAL TRANS FUNDS	\$20	\$20	\$20	\$20	\$20	\$0	\$0	\$0	\$100
TOTAL	TOTAL	\$100	\$100	\$100	\$100	\$100	\$0	\$0	\$0	\$500

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN131104	GOLD COAST TRANSIT DISTRICT	Ventura	EXEMPT - 93.126	SCCAB	\$12,500	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE					NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

OPERATING ASSISTANCE

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307OX-Oxnard Urbanized Area	\$0	\$1,500	\$1,500	\$1,500	\$1,750	\$0	\$0	\$0	\$6,250
CON	LOCAL TRANS FUNDS	\$0	\$1,500	\$1,500	\$1,500	\$1,750	\$0	\$0	\$0	\$6,250
TOTAL	TOTAL	\$0	\$3,000	\$3,000	\$3,000	\$3,500	\$0	\$0	\$0	\$12,500

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN170108	GOLD COAST TRANSIT DISTRICT	Ventura	EXEMPT - 93.126	SCCAB	\$10,080	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCN86 - MAINTENANCE/STORAGE FACILITY-NEW					NO	27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

DESCRIPTION

PAYMENTS FOR CERTIFICATES OF PARTICIPATION FOR NEW OPERATIONS & MAINTENANCE FACILITY

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(In \$000's)

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307OX-Oxnard Urbanized Area	\$0	\$800	\$800	\$800	\$0	\$0	\$0	\$0	\$2,400
CON	AGENCY	\$0	\$560	\$560	\$560	\$0	\$0	\$0	\$0	\$1,680
CON	FTA 5339b - Bus and Bus Facilities	\$0	\$2,000	\$2,000	\$2,000	\$0	\$0	\$0	\$0	\$6,000
TOTAL	TOTAL	\$0	\$3,360	\$3,360	\$3,360	\$0	\$0	\$0	\$0	\$10,080

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN211201	GOLD COAST TRANSIT DISTRICT	Ventura	EXEMPT - 93.126	SCCAB	\$6,413	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL					NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

GCTD Replace Nine (9) CNG 35' Buses at end of useful life.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	AGENCY	\$0	\$735	\$0	\$0	\$0	\$0	\$0	\$0	\$735
CON	FTA 5307 (FHWA TRANSFER FUNDS)	\$0	\$5,678	\$0	\$0	\$0	\$0	\$0	\$0	\$5,678
TOTAL	TOTAL	\$0	\$6,413	\$0	\$0	\$0	\$0	\$0	\$0	\$6,413

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN230102	GOLD COAST TRANSIT DISTRICT	Ventura	EXEMPT - 93.126	SCCAB	\$10,252	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL						27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

In Ventura County (Oxnard, Ventura, Ojai, Port Hueneme, and unincorporated areas of Ventura County), Gold Coast Transit District to replace 16 buses reaching the end of useful life with 16, near zero emission, 35' or longer, CNG buses as part of a larger fleet replacement effort.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	AGENCY	\$379	\$797	\$0	\$0	\$0	\$0	\$0	\$0	\$1,176
CON	FTA 5307 (FHWA TRANSFER FUNDS)	\$3,132	\$5,944	\$0	\$0	\$0	\$0	\$0	\$0	\$9,076
TOTAL	TOTAL	\$3,511	\$6,741	\$0	\$0	\$0	\$0	\$0	\$0	\$10,252

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN230104	GOLD COAST TRANSIT DISTRICT	Ventura	EXEMPT - 93.126	SCCAB	\$20,942	5TL04	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL						27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

In the county of Ventura, Gold Coast Transit District to replace five (5) Buses with five (5) hydrogen fuel cell electric buses (FCEB), construct hydrogen fueling station for heavy and light duty vehicles, maintenance facility upgrades to add hydrogen detection and alarming capabilities and implement workforce development and training programs.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5339C-LOW OR NO EMISSION VEHICLE	\$12,118	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,118
CON	AGENCY	\$3,148	\$340	\$0	\$0	\$0	\$0	\$0	\$0	\$3,488
CON	FTA 5307 (FHWA TRANSFER FUNDS)	\$2,836	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$5,336
TOTAL	TOTAL	\$18,102	\$2,840	\$0	\$0	\$0	\$0	\$0	\$0	\$20,942

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN240607	GOLD COAST TRANSIT DISTRICT	Ventura	EXEMPT - 93.126	SCCAB	\$1,468	5TL0703	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE						27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

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(In \$000's)

DESCRIPTION

In Ventura County, the Gold Coast Transit District to continue the operation of the Ventura Road Route (Rte. 23) into a fifth year serving over 22 miles of roundtrip service and will utilize four buses and run on a frequency of 30 minutes on weekdays and 45 minutes on weekends.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	FTA 5307 (FHWA TRANSFER FUNDS)	\$0	\$1,300	\$0	\$0	\$0	\$0	\$0	\$0	\$1,300
CON	LOCAL TRANS FUNDS	\$0	\$168	\$0	\$0	\$0	\$0	\$0	\$0	\$168
TOTAL	TOTAL	\$0	\$1,468	\$0	\$0	\$0	\$0	\$0	\$0	\$1,468

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN250601	GOLD COAST TRANSIT DISTRICT	Ventura	EXEMPT - 93.126	SCCAB	\$402	5TL0707	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE						27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

GCTD expansion to provide Direct On-Demand Paratransit Service connectivity between GCTD and the City of Camarillo.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307OX-Oxnard Urbanized Area	\$70	\$108	\$0	\$0	\$0	\$0	\$0	\$0	\$178
CON	AGENCY	\$93	\$108	\$0	\$0	\$0	\$0	\$0	\$0	\$201
CON	FTA 5310 ELD AND DISABI	\$23	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23
TOTAL	TOTAL	\$186	\$216	\$0	\$0	\$0	\$0	\$0	\$0	\$402

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN260102	GOLD COAST TRANSIT DISTRICT	Ventura	EXEMPT - 93.126	SCCAB	\$2,017	5TL0703	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL					NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

In Ventura County, Gold Coast Transit to replace seven (7) buses of 2 Gasoline 2017 Ford Cutaways and 5 Gasoline 2019 Ford Transit Passenger Vans. These vehicles will be replaced with 7 near-zero emission, CNG cutaways. The manufacturer will be determined through the procurement process.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	AGENCY	\$0	\$232	\$0	\$0	\$0	\$0	\$0	\$0	\$232
CON	STBG-C2	\$0	\$1,785	\$0	\$0	\$0	\$0	\$0	\$0	\$1,785
TOTAL	TOTAL	\$0	\$2,017	\$0	\$0	\$0	\$0	\$0	\$0	\$2,017

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN260104	GOLD COAST TRANSIT DISTRICT	Ventura	EXEMPT - 93.126	SCCAB	\$6,565	5TL04	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL					NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

In Ventura County, Gold Coast Transit District to replace eight (8) Gillig 2015 40' buses. These buses will be replaced with 40-foot near-zero emission, CNG buses. The manufacturer will be determined through the procurement process

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	AGENCY	\$0	\$779	\$0	\$0	\$0	\$0	\$0	\$0	\$779
CON	CMAQ-C2	\$0	\$5,786	\$0	\$0	\$0	\$0	\$0	\$0	\$5,786
TOTAL	TOTAL	\$0	\$6,565	\$0	\$0	\$0	\$0	\$0	\$0	\$6,565

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN260106	GOLD COAST TRANSIT DISTRICT	Ventura	EXEMPT - 93.126	SCCAB	\$4,333	5TL04	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL					NO	27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

DESCRIPTION

In Ventura County, Gold Coast Transit District Fixed Route Modernization Phase 2, to replace five (5) vehicles with 40-foot, near-zero-emission, CNG buses.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	AGENCY	\$0	\$0	\$502	\$0	\$0	\$3,500	\$0	\$0	\$4,002
CON	CMAQ-C2	\$0	\$0	\$331	\$0	\$0	\$0	\$0	\$0	\$331
TOTAL	TOTAL	\$0	\$0	\$833	\$0	\$0	\$3,500	\$0	\$0	\$4,333

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN54057	GOLD COAST TRANSIT DISTRICT	Ventura	EXEMPT - 93.126	SCCAB	\$500	VEN54057	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
ADM83 - ADMINISTRATION					NO	27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

DESCRIPTION

MARKETING & PASSENGER AWARENESS ACTIVITIES (PLANNING: PROGRAM SUPPORT & ADM)

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307OX-Oxnard Urbanized Area	\$200	\$100	\$100	\$0	\$0	\$0	\$0	\$0	\$400
CON	LOCAL TRANS FUNDS	\$50	\$25	\$25	\$0	\$0	\$0	\$0	\$0	\$100
TOTAL	TOTAL	\$250	\$125	\$125	\$0	\$0	\$0	\$0	\$0	\$500

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN54095	GOLD COAST TRANSIT DISTRICT	Ventura	EXEMPT - 93.126	SCCAB	\$6,048	VEN54095	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE					NO	27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

DESCRIPTION

OPERATING ASSISTANCE - ADA PARATRANSIT CAPITAL

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307OX-Oxnard Urbanized Area	\$0	\$1,200	\$1,200	\$1,200	\$1,200	\$0	\$0	\$0	\$4,800
CON	LOCAL TRANS FUNDS	\$0	\$312	\$312	\$312	\$312	\$0	\$0	\$0	\$1,248
TOTAL	TOTAL	\$0	\$1,512	\$1,512	\$1,512	\$1,512	\$0	\$0	\$0	\$6,048

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN64003	GOLD COAST TRANSIT DISTRICT	Ventura	EXEMPT - 93.126	SCCAB	\$10,400	VEN64003	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE					NO	27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

DESCRIPTION

PREVENTIVE MAINTENANCE - FIXED ROUTE & ADA

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307OX-Oxnard Urbanized Area	\$0	\$2,080	\$2,080	\$2,080	\$2,080	\$0	\$0	\$0	\$8,320
CON	LOCAL TRANS FUNDS	\$0	\$520	\$520	\$520	\$520	\$0	\$0	\$0	\$2,080
TOTAL	TOTAL	\$0	\$2,600	\$2,600	\$2,600	\$2,600	\$0	\$0	\$0	\$10,400

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<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN990602	GOLD COAST TRANSIT DISTRICT	Ventura	EXEMPT - 93.126	SCCAB	\$500	VEN990602	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
ADM83 - ADMINISTRATION					NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION										
TRANSIT PLANNING & PROGRAMMING (PLANNING: PROGRAM SUPPORT & ADM)										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307OX-Oxnard Urbanized Area	\$0	\$100	\$100	\$100	\$100	\$0	\$0	\$0	\$400
CON	LOCAL TRANS FUNDS	\$0	\$25	\$25	\$25	\$25	\$0	\$0	\$0	\$100
TOTAL	TOTAL	\$0	\$125	\$125	\$125	\$125	\$0	\$0	\$0	\$500

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN030608	MOORPARK	Ventura	EXEMPT - 93.126	SCCAB	\$600	VEN030608	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE					NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION										
CAPITAL MAINTENANCE FOR MOORPARK TRANSIT - BUSES AND TRANSIT CENTER (MOORPARK RAIL STATION)										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307TO-THOUSAND OAKS URBANIZED	\$0	\$120	\$120	\$120	\$120	\$0	\$0	\$0	\$480
CON	CITY FUNDS	\$0	\$30	\$30	\$30	\$30	\$0	\$0	\$0	\$120
TOTAL	TOTAL	\$0	\$150	\$150	\$150	\$150	\$0	\$0	\$0	\$600

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN101104	MOORPARK	Ventura	EXEMPT - 93.126	SCCAB	\$376	REG0702	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE					NO	27-00	
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION										
DIAL-A-RIDE VEHICLE CAPITAL LEASE AND MAINTENANCE										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307TO-THOUSAND OAKS URBANIZED	\$0	\$75	\$75	\$75	\$75	\$0	\$0	\$0	\$300
CON	CITY FUNDS	\$0	\$19	\$19	\$19	\$19	\$0	\$0	\$0	\$76
TOTAL	TOTAL	\$0	\$94	\$94	\$94	\$94	\$0	\$0	\$0	\$376

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN121003	MOORPARK	Ventura	EXEMPT - 93.126	SCCAB	\$1,550	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE					NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION										
OPERATING ASSISTANCE FOR MOORPARK BUSES FIXED ROUTE AND PARATRANSIT										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307TO-THOUSAND OAKS URBANIZED	\$0	\$195	\$195	\$195	\$190	\$0	\$0	\$0	\$775
CON	CITY FUNDS	\$0	\$195	\$195	\$195	\$190	\$0	\$0	\$0	\$775
TOTAL	TOTAL	\$0	\$390	\$390	\$390	\$380	\$0	\$0	\$0	\$1,550

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(In \$000's)										
FTIP ID	LEAD AGENCY		COUNTY	CONFORM CATEGORY			AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN201003	MOORPARK		Ventura	EXEMPT - 93.126			SCCAB	\$800	500703	Transit
PRIMARY PROGRAM CODE			PROJECT LIMITS					MODELING	FTIP AMENDMENT	
TDM20 - RIDESHARING								NO	27-00	
SCAG APPROVED		STATE APPROVED		FEDERAL APPROVED						
DESCRIPTION										
City of Moorpark On-Demand Rideshare Program										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307TO-THOUSAND OAKS URBANIZED	\$0	\$200	\$200	\$0	\$0	\$0	\$0	\$0	\$400
CON	CITY FUNDS	\$0	\$200	\$200	\$0	\$0	\$0	\$0	\$0	\$400
TOTAL	TOTAL	\$0	\$400	\$400	\$0	\$0	\$0	\$0	\$0	\$800
FTIP ID	LEAD AGENCY		COUNTY	CONFORM CATEGORY			AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN220204	MOORPARK		Ventura	EXEMPT - 93.126			SCCAB	\$1,500	REG0702	Transit
PRIMARY PROGRAM CODE			PROJECT LIMITS					MODELING	FTIP AMENDMENT	
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL								NO	27-00	
SCAG APPROVED		STATE APPROVED		FEDERAL APPROVED						
DESCRIPTION										
In the City of Moorpark, purchase two (2) 30' Electric Buses.										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	FTA 5307 (FHWA TRANSFER FUNDS)	\$0	\$1,328	\$0	\$0	\$0	\$0	\$0	\$0	\$1,328
CON	LOCAL TRANS FUNDS	\$0	\$172	\$0	\$0	\$0	\$0	\$0	\$0	\$172
TOTAL	TOTAL	\$0	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
FTIP ID	LEAD AGENCY		COUNTY	CONFORM CATEGORY			AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN220201	OJAI		Ventura	EXEMPT - 93.126			SCCAB	\$479	REG0702	Transit
PRIMARY PROGRAM CODE			PROJECT LIMITS					MODELING	FTIP AMENDMENT	
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL								NO	27-00	
SCAG APPROVED		STATE APPROVED		FEDERAL APPROVED						
DESCRIPTION										
City of Ojai Purchase of one replacement 31' Battery Powered Electric Trolley.										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	CITY FUNDS	\$0	\$55	\$0	\$0	\$0	\$0	\$0	\$0	\$55
CON	FTA 5307 (FHWA TRANSFER FUNDS)	\$0	\$424	\$0	\$0	\$0	\$0	\$0	\$0	\$424
TOTAL	TOTAL	\$0	\$479	\$0	\$0	\$0	\$0	\$0	\$0	\$479
FTIP ID	LEAD AGENCY		COUNTY	CONFORM CATEGORY			AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN34253	OJAI		Ventura	EXEMPT - 93.126			SCCAB	\$588	VEN34253	Transit
PRIMARY PROGRAM CODE			PROJECT LIMITS					MODELING	FTIP AMENDMENT	
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE								NO	27-00	
SCAG APPROVED		STATE APPROVED		FEDERAL APPROVED						
07/03/2026		07/03/2026		07/03/2026						
DESCRIPTION										
OPERATING ASSISTANCE - FIXED ROUTE										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5311 - NONURBANIZED AREA FORMULA	\$0	\$52	\$52	\$52	\$52	\$0	\$0	\$0	\$208
CON	FARE REVENUE	\$0	\$43	\$43	\$43	\$43	\$0	\$0	\$0	\$172
CON	LOCAL TRANS FUNDS	\$0	\$52	\$52	\$52	\$52	\$0	\$0	\$0	\$208
TOTAL	TOTAL	\$0	\$147	\$147	\$147	\$147	\$0	\$0	\$0	\$588

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<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN181203	SIMI VALLEY	Ventura	EXEMPT - 93.126	SCCAB	\$2,008	5TL0707	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
FUL52 - FUELING STATIONS-ALTERNATIVE FUEL					NO	27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

DESCRIPTION
IN SIMI VALLEY CNG FUELING FACILITY UPGRADE.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	TDA	\$262	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$262
CON	CITY FUNDS	\$0	\$61	\$0	\$0	\$0	\$0	\$0	\$0	\$61
CON	FTA 5307 (FHWA TRANSFER FUNDS)	\$1,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,400
CON	TDA	\$285	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$285
TOTAL	TOTAL	\$1,947	\$61	\$0	\$0	\$0	\$0	\$0	\$0	\$2,008

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN240603	SIMI VALLEY	Ventura	EXEMPT - 93.126	SCCAB	\$210	7160004	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
FUL52 - FUELING STATIONS-ALTERNATIVE FUEL						27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

DESCRIPTION
In Ventura County, the City of Simi Valley to purchase of three (3) portable electric bus battery chargers to service as an interim source of battery electric bus and paratransit charging while charging infrastructure at the transit maintenance facility is being constructed.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	CITY FUNDS	\$0	\$42	\$0	\$0	\$0	\$0	\$0	\$0	\$42
CON	FTA 5307 (FHWA TRANSFER FUNDS)	\$0	\$168	\$0	\$0	\$0	\$0	\$0	\$0	\$168
TOTAL	TOTAL	\$0	\$210	\$0	\$0	\$0	\$0	\$0	\$0	\$210

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN250103	SIMI VALLEY	Ventura	EXEMPT - 93.126	SCCAB	\$40	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
ADR55 - ADMINISTRATIVE						27-00	
OFFICE(S)/FACILITY-REHAB/IMPROVEMNT							
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION
SIMI VALLEY DRIVER BREAK ROOM REMODEL

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5339SV-Simi Valley Urbanized Area - BFG	\$0	\$32	\$0	\$0	\$0	\$0	\$0	\$0	\$32
CON	LOCAL TRANS FUNDS	\$0	\$8	\$0	\$0	\$0	\$0	\$0	\$0	\$8
TOTAL	TOTAL	\$0	\$40	\$0	\$0	\$0	\$0	\$0	\$0	\$40

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN34206	SIMI VALLEY	Ventura	EXEMPT - 93.126	SCCAB	\$22,000	VEN34206	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE					NO	27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

DESCRIPTION
OPERATING ASSISTANCE - FIXED ROUTE

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(In \$000's)

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307SV-Simi Valley Urbanized Area	\$0	\$2,550	\$2,550	\$2,550	\$2,550	\$0	\$0	\$0	\$10,200
CON	FARE REVENUE	\$0	\$400	\$400	\$400	\$400	\$0	\$0	\$0	\$1,600
CON	TDA	\$0	\$2,550	\$2,550	\$2,550	\$2,550	\$0	\$0	\$0	\$10,200
TOTAL	TOTAL	\$0	\$5,500	\$5,500	\$5,500	\$5,500	\$0	\$0	\$0	\$22,000

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN981107	SIMI VALLEY	Ventura	EXEMPT - 93.126	SCCAB	\$1,852	VEN981107	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE					NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

ADA SERVICE - PARATRANSIT CAPITAL

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307SV-Simi Valley Urbanized Area	\$0	\$370	\$370	\$370	\$370	\$0	\$0	\$0	\$1,480
CON	CITY FUNDS	\$0	\$0	\$0	\$93	\$93	\$0	\$0	\$0	\$186
CON	TDA	\$0	\$93	\$93	\$0	\$0	\$0	\$0	\$0	\$186
TOTAL	TOTAL	\$0	\$463	\$463	\$463	\$463	\$0	\$0	\$0	\$1,852

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN981118	SIMI VALLEY	Ventura	EXEMPT - 93.126	SCCAB	\$1,200	VEN981118	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE					NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

PREVENTIVE MAINTENANCE

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307SV-Simi Valley Urbanized Area	\$0	\$240	\$240	\$240	\$240	\$0	\$0	\$0	\$960
CON	TDA	\$0	\$60	\$60	\$60	\$60	\$0	\$0	\$0	\$240
TOTAL	TOTAL	\$0	\$300	\$300	\$300	\$300	\$0	\$0	\$0	\$1,200

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN171001	SOUTHERN CALIF REGIONAL RAIL AUTHORITY	Ventura	EXEMPT - 93.126	SCCAB	\$29,181	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
CON07 - COMMUTER RAIL SERVICE/OPERATING EQUIPMENT					NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

SYSTEMWIDE PREVENTIVE MAINTENANCE FOR METROLINK COMMUTER RAIL.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307OX-Oxnard Urbanized Area	\$8,120	\$2,908	\$0	\$0	\$0	\$0	\$0	\$0	\$11,028
CON	5307TO-THOUSAND OAKS URBANIZED	\$2,068	\$1,059	\$0	\$0	\$0	\$0	\$0	\$0	\$3,127
CON	5337OX-Oxnard Urbanized Area - SGR	\$4,674	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,674
CON	5337TO-THOUSAND OAKS URBANIZED	\$5,050	\$2,532	\$0	\$0	\$0	\$0	\$0	\$0	\$7,582
CON	AGENCY	\$1,470	\$1,300	\$0	\$0	\$0	\$0	\$0	\$0	\$2,770
TOTAL	TOTAL	\$21,382	\$7,799	\$0	\$0	\$0	\$0	\$0	\$0	\$29,181

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN990609	SOUTHERN CALIF REGIONAL RAIL AUTHORITY	Ventura	EXEMPT - 93.126	SCCAB	\$46,203	VEN990609	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
TRR15 - TRACK REPLACEMENT/REHABILITATION					NO	27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

DESCRIPTION
SYSTEMWIDE REHABILITATION AND RENOVATION INCLUDING TRACK, SIGNALS, PLATFORMS, POWER SYSTEMS, FACILITIES, ROLLING STOCK, EQUIPMENT, SIGNAGE

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5337OX-Oxnard Urbanized Area - SGR	\$23,575	\$8,169	\$0	\$0	\$0	\$0	\$0	\$0	\$31,744
CON	5337TO-THOUSAND OAKS URBANIZED	\$6,849	\$3,162	\$0	\$0	\$0	\$0	\$0	\$0	\$10,011
CON	AGENCY	\$2,182	\$2,266	\$0	\$0	\$0	\$0	\$0	\$0	\$4,448
TOTAL	TOTAL	\$32,606	\$13,597	\$0	\$0	\$0	\$0	\$0	\$0	\$46,203

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN030611	THOUSAND OAKS	Ventura	EXEMPT - 93.126	SCCAB	\$3,000	VEN030611	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE					NO	27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

DESCRIPTION
PREVENTIVE MAINTENANCE - THOUSAND OAKS TRANSIT FIXED-ROUTE AND DIAL-A-RIDE VEHICLES AND FACILITIES INCLUDING TRANSIT CENTER AND BUS STOPS

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307OX-Oxnard Urbanized Area	\$0	\$600	\$600	\$0	\$0	\$0	\$0	\$0	\$1,200
CON	5307TO-THOUSAND OAKS URBANIZED	\$0	\$0	\$0	\$600	\$600	\$0	\$0	\$0	\$1,200
CON	CITY FUNDS	\$0	\$150	\$150	\$150	\$150	\$0	\$0	\$0	\$600
TOTAL	TOTAL	\$0	\$750	\$750	\$750	\$750	\$0	\$0	\$0	\$3,000

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN030612	THOUSAND OAKS	Ventura	EXEMPT - 93.126	SCCAB	\$600	VEN030612	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUO01 - BUS-CAPITAL LEASE					NO	27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

DESCRIPTION
DIAL-A-RIDE AND FIXED-ROUTE SERVICE - CAPITAL LEASE

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307TO-THOUSAND OAKS URBANIZED	\$0	\$120	\$120	\$120	\$120	\$0	\$0	\$0	\$480
CON	CITY FUNDS	\$0	\$30	\$30	\$30	\$30	\$0	\$0	\$0	\$120
TOTAL	TOTAL	\$0	\$150	\$150	\$150	\$150	\$0	\$0	\$0	\$600

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN110602	THOUSAND OAKS	Ventura	EXEMPT - 93.126	SCCAB	\$1,124	5TL0702	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
PLN40 - PLANNING					NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION
TRANSIT PLANNING AND OUTREACH EDUCATION FOR THOUSAND OAKS TRANSIT

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(In \$000's)

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307TO-THOUSAND OAKS URBANIZED	\$0	\$225	\$225	\$225	\$225	\$0	\$0	\$0	\$900
CON	CITY FUNDS	\$0	\$56	\$56	\$56	\$56	\$0	\$0	\$0	\$224
TOTAL	TOTAL	\$0	\$281	\$281	\$281	\$281	\$0	\$0	\$0	\$1,124

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN150603	THOUSAND OAKS	Ventura	EXEMPT - 93.126	SCCAB	\$400	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE					NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

ADA SERVICE - PARATRANSIT CAPITAL

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307TO-THOUSAND OAKS URBANIZED	\$0	\$50	\$50	\$50	\$50	\$0	\$0	\$0	\$200
CON	CITY FUNDS	\$0	\$50	\$50	\$0	\$50	\$0	\$0	\$0	\$150
CON	LOCAL TRANS FUNDS	\$0	\$0	\$0	\$50	\$0	\$0	\$0	\$0	\$50
TOTAL	TOTAL	\$0	\$100	\$100	\$100	\$100	\$0	\$0	\$0	\$400

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN150623	THOUSAND OAKS	Ventura	EXEMPT - 93.126	SCCAB	\$162	5OM0702	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE					NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

OPERATING ASSISTANCE - THOUSAND OAKS TRANSIT BEACH BUS SERVICE

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307TO-THOUSAND OAKS URBANIZED	\$0	\$50	\$50	\$0	\$0	\$0	\$0	\$0	\$100
CON	LOCAL TRANS FUNDS	\$0	\$50	\$12	\$0	\$0	\$0	\$0	\$0	\$62
TOTAL	TOTAL	\$0	\$100	\$62	\$0	\$0	\$0	\$0	\$0	\$162

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN170111	THOUSAND OAKS	Ventura	EXEMPT - 93.126	SCCAB	\$752	5TL0706	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT					NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

New Transit technologies including new electronic dispatch, Automated Stop Annunciators, transit reporting software, and projects to be determined.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307TO-THOUSAND OAKS URBANIZED	\$0	\$150	\$150	\$150	\$150	\$0	\$0	\$0	\$600
CON	CITY FUNDS	\$0	\$38	\$38	\$38	\$38	\$0	\$0	\$0	\$152
TOTAL	TOTAL	\$0	\$188	\$188	\$188	\$188	\$0	\$0	\$0	\$752

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN201002	THOUSAND OAKS	Ventura	EXEMPT - 93.126	SCCAB	\$8,000	5O0703	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE					NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

City of Thousand Oaks Operating Assistance

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PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307TO-THOUSAND OAKS URBANIZED	\$0	\$1,000	\$1,000	\$1,000	\$1,000	\$0	\$0	\$0	\$4,000
CON	LOCAL TRANS FUNDS	\$0	\$1,000	\$1,000	\$1,000	\$1,000	\$0	\$0	\$0	\$4,000
TOTAL	TOTAL	\$0	\$2,000	\$2,000	\$2,000	\$2,000	\$0	\$0	\$0	\$8,000

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN211004	THOUSAND OAKS	Ventura	EXEMPT - 93.126	SCCAB	\$1,051	5TL0706	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT					NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

REPLACEMENT BUS WASH FOR THOUSAND OAKS TRANSIT

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307TO-THOUSAND OAKS URBANIZED	\$0	\$611	\$0	\$0	\$0	\$0	\$0	\$0	\$611
CON	5339TO-THOUSAND OAKS URBANIZED	\$0	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$150
CON	TDA	\$0	\$290	\$0	\$0	\$0	\$0	\$0	\$0	\$290
TOTAL	TOTAL	\$0	\$1,051	\$0	\$0	\$0	\$0	\$0	\$0	\$1,051

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN230109	THOUSAND OAKS	Ventura	EXEMPT - 93.126	SCCAB	\$1,062	5TL0703	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL						27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

DESCRIPTION

In Ventura County, the City of Thousand Oaks expansion to purchase two (2) new electric powered buses.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	CITY FUNDS	\$0	\$122	\$0	\$0	\$0	\$0	\$0	\$0	\$122
CON	FTA 5307 (FHWA TRANSFER FUNDS)	\$940	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$940
TOTAL	TOTAL	\$940	\$122	\$0	\$0	\$0	\$0	\$0	\$0	\$1,062

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN230113	THOUSAND OAKS	Ventura	EXEMPT - 93.126	SCCAB	\$816	5TL0706	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR10 - PASSENGER BENCHES & SMALL SHELTERS						27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

DESCRIPTION

In Ventura County, the City of Thousand Oaks to replace and enhance bus shelters.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307TO-THOUSAND OAKS URBANIZED	\$349	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$349
CON	5339TO-THOUSAND OAKS URBANIZED	\$152	\$152	\$0	\$0	\$0	\$0	\$0	\$0	\$304
CON	CITY FUNDS	\$125	\$38	\$0	\$0	\$0	\$0	\$0	\$0	\$163
TOTAL	TOTAL	\$626	\$190	\$0	\$0	\$0	\$0	\$0	\$0	\$816

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN23015	THOUSAND OAKS	Ventura	EXEMPT - 93.126	SCCAB	\$3,000	5TL0706	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL						27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

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(In \$000's)

DESCRIPTION										
In Ventura County, the City of Thousand Oaks to replace four (4) CNG buses with purchase of four (4) electric powered buses. Vehicles will be heavy duty, 30-35 feet, and have a seating capacity of at least 23 passengers/43 passengers including standees.										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	CITY FUNDS	\$0	\$344	\$0	\$0	\$0	\$0	\$0	\$0	\$344
CON	FTA 5307 (FHWA TRANSFER FUNDS)	\$0	\$2,656	\$0	\$0	\$0	\$0	\$0	\$0	\$2,656
TOTAL	TOTAL	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000
FTIP ID	LEAD AGENCY		COUNTY	CONFORM CATEGORY		AIR BASIN	PROJECT COST	RTP ID	SYSTEM	
VEN230303	THOUSAND OAKS		Ventura	EXEMPT - 93.126		SCCAB	\$1,318	5TL0703	Transit	
PRIMARY PROGRAM CODE			PROJECT LIMITS				MODELING	FTIP AMENDMENT		
FUL52 - FUELING STATIONS-ALTERNATIVE FUEL								27-00		
SCAG APPROVED		STATE APPROVED		FEDERAL APPROVED						

DESCRIPTION										
In Ventura County, the City of Thousand Oaks to install six (6) microgrid battery packs to supplement solar panels which will allow buses to be charged during peak demand hours and serve as emergency power backup during service interruptions.										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	CITY FUNDS	\$0	\$256	\$0	\$0	\$0	\$0	\$0	\$0	\$256
CON	FTA 5307 (FHWA TRANSFER FUNDS)	\$1,062	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,062
TOTAL	TOTAL	\$1,062	\$256	\$0	\$0	\$0	\$0	\$0	\$0	\$1,318
FTIP ID	LEAD AGENCY		COUNTY	CONFORM CATEGORY			AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN240301	THOUSAND OAKS		Ventura	EXEMPT - 93.126			SCCAB	\$105	7160004	Transit
PRIMARY PROGRAM CODE			PROJECT LIMITS					MODELING	FTIP AMENDMENT	
NCR86 - MAINTENANCE/STORAGE FACILITY-UPGRADE								NO	27-00	
SCAG APPROVED		STATE APPROVED		FEDERAL APPROVED						

DESCRIPTION										
In the City of Thousand Oaks at the Transit Center to construct and install two (2) pantograph chargers for on-route charging.										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	CITY FUNDS	\$0	\$12	\$0	\$0	\$0	\$0	\$0	\$0	\$12
CON	FTA 5307 (FHWA TRANSFER FUNDS)	\$93	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$93
TOTAL	TOTAL	\$93	\$12	\$0	\$0	\$0	\$0	\$0	\$0	\$105

FTIP ID	LEAD AGENCY			COUNTY	CONFORM CATEGORY		AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN240302	THOUSAND OAKS			Ventura	EXEMPT - 93.126		SCCAB	\$84	7160004	Transit
PRIMARY PROGRAM CODE				PROJECT LIMITS				MODELING	FTIP AMENDMENT	
TRN10 - Electric Charging Equipment/Facilities - New									27-00	
SCAG_APPROVED		STATE_APPROVED		FEDERAL_APPROVED						

DESCRIPTION										
In the City of Thousand Oaks at the Transit Center to construct and install one (1) pantograph charger.										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	CITY FUNDS	\$0	\$9	\$0	\$0	\$0	\$0	\$0	\$0	\$9
CON	FTA 5307 (FHWA TRANSFER FUNDS)	\$75	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$75
TOTAL	TOTAL	\$75	\$9	\$0	\$0	\$0	\$0	\$0	\$0	\$84

FTIP ID	LEAD AGENCY	COUNTY		CONFORM CATEGORY			AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN260103	THOUSAND OAKS	Ventura		EXEMPT - 93.126			SCCAB	\$1,750	7160004	Transit
PRIMARY PROGRAM CODE				PROJECT LIMITS				MODELING	FTIP AMENDMENT	
TRN10 - Electric Charging Equipment/Facilities - New									27-00	
SCAG APPROVED		STATE APPROVED		FEDERAL APPROVED						

Draft 2027 Federal Transportation Improvement Program

Ventura County

Transit - Project Listing

(In \$000's)

DESCRIPTION										
Install electric vehicle charging infrastructure for electric buses and for paratransit vehicles at the City of Thousand Oaks Thousand Oaks Transportation Center (TOTC).										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	CITY FUNDS	\$0	\$57	\$0	\$0	\$0	\$0	\$0	\$0	\$57
PE	STBG-C2	\$0	\$443	\$0	\$0	\$0	\$0	\$0	\$0	\$443
CON	CITY FUNDS	\$0	\$0	\$144	\$0	\$0	\$0	\$0	\$0	\$144
CON	STBG-C2	\$0	\$0	\$1,106	\$0	\$0	\$0	\$0	\$0	\$1,106
TOTAL	TOTAL	\$0	\$500	\$1,250	\$0	\$0	\$0	\$0	\$0	\$1,750

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN051005	VARIOUS AGENCIES	Ventura	EXEMPT - 93.126	SCCAB	\$3,580	VEN051005	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE					NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION										
GROUPED PROJECTS FOR OPER ASST, PLNG, PUR OF REPL VEH OR MIN EXP - ELDERLY & DISABLED TRANSIT PROGRAMS (Project will use TDC for CON of \$30 in FY24/25 for FTA 5310TO, \$97 in 24/25 for 5310Ox, \$34 in 25/26 for 5310TO, \$69 in 25/26 for 5310OX.)										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5310OX-Oxnard Urbanized Area - EM	\$938	\$465	\$466	\$0	\$0	\$0	\$0	\$0	\$1,869
CON	5310TO-THOUSAND OAKS URBANIZED	\$577	\$287	\$287	\$0	\$0	\$0	\$0	\$0	\$1,151
CON	LOCAL TRANS FUNDS	\$322	\$119	\$119	\$0	\$0	\$0	\$0	\$0	\$560
TOTAL	TOTAL	\$1,837	\$871	\$872	\$0	\$0	\$0	\$0	\$0	\$3,580

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN070202	VARIOUS AGENCIES	Ventura	EXEMPT - 93.126	SCCAB	\$4,466	5TL04	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE					NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION										
GROUPED PROJECTS FOR OPER ASST, PLNG, PUR OF REPL VEH OR MIN EXP - JOBS ACCESS REVERSE COMMUTE PROJECTS.										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307OX-Oxnard Urbanized Area	\$1,352	\$358	\$358	\$0	\$0	\$0	\$0	\$0	\$2,068
CON	5307TO-THOUSAND OAKS URBANIZED	\$50	\$90	\$90	\$0	\$0	\$0	\$0	\$0	\$230
CON	LOCAL TRANS FUNDS	\$1,402	\$383	\$383	\$0	\$0	\$0	\$0	\$0	\$2,168
TOTAL	TOTAL	\$2,804	\$831	\$831	\$0	\$0	\$0	\$0	\$0	\$4,466

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN121001	VENTURA COUNTY TRANS COMMISSION (VCTC)	Ventura	EXEMPT - 93.126	SCCAB	\$1,989	VEN010406	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
TS03 - SMART FARE CARD AND EQUIPMENT					NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION										
FARE COLLECTION PASSENGER COUNTING, AUTOMATIC VEHICLE LOCATOR DATA MANAGEMENT										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307TO-THOUSAND OAKS URBANIZED	\$530	\$530	\$530	\$0	\$0	\$0	\$0	\$0	\$1,590
CON	LOCAL TRANS FUNDS	\$133	\$133	\$133	\$0	\$0	\$0	\$0	\$0	\$399
TOTAL	TOTAL	\$663	\$663	\$663	\$0	\$0	\$0	\$0	\$0	\$1,989

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(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN121002	VENTURA COUNTY TRANS COMMISSION (VCTC)	Ventura	EXEMPT - 93.126	SCCAB	\$3,114	VEN059401	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
TS03 - SMART FARE CARD AND EQUIPMENT					NO	27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

DESCRIPTION

FARE COLLECTION AND RIDERSHIP MONITORING AND AUTOMOTIC VEHICLE LOCATOR EQUIPMENT AND MAINTENANCE.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307OX-Oxnard Urbanized Area	\$830	\$830	\$830	\$0	\$0	\$0	\$0	\$0	\$2,490
CON	LOCAL TRANS FUNDS	\$208	\$208	\$208	\$0	\$0	\$0	\$0	\$0	\$624
TOTAL	TOTAL	\$1,038	\$1,038	\$1,038	\$0	\$0	\$0	\$0	\$0	\$3,114

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN130803	VENTURA COUNTY TRANS COMMISSION (VCTC)	Ventura	EXEMPT - 93.126	SCCAB	\$5,478	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE					NO	27-00	
<u>SCAG_APPROVED</u>		<u>STATE_APPROVED</u>	<u>FEDERAL_APPROVED</u>				

DESCRIPTION

OPERATING ASSISTANCE FOR HERITAGE VALLEY EXPRESS TRANSIT SERVICE

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307OX-Oxnard Urbanized Area	\$1,320	\$569	\$660	\$0	\$0	\$0	\$0	\$0	\$2,549
CON	FARE REVENUE	\$190	\$95	\$95	\$0	\$0	\$0	\$0	\$0	\$380
CON	LOCAL TRANS FUNDS	\$1,320	\$569	\$660	\$0	\$0	\$0	\$0	\$0	\$2,549
TOTAL	TOTAL	\$2,830	\$1,233	\$1,415	\$0	\$0	\$0	\$0	\$0	\$5,478

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN150602	VENTURA COUNTY TRANS COMMISSION (VCTC)	Ventura	EXEMPT - 93.126	SCCAB	\$16,624	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE					NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

OPERATING ASSISTANCE - VCTC

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307OX-Oxnard Urbanized Area	\$0	\$1,578	\$1,578	\$1,578	\$1,578	\$0	\$0	\$0	\$6,312
CON	FARE REVENUE	\$0	\$1,000	\$1,000	\$1,000	\$1,000	\$0	\$0	\$0	\$4,000
CON	LOCAL TRANS FUNDS	\$0	\$1,578	\$1,578	\$1,578	\$1,578	\$0	\$0	\$0	\$6,312
TOTAL	TOTAL	\$0	\$4,156	\$4,156	\$4,156	\$4,156	\$0	\$0	\$0	\$16,624

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN210607	VENTURA COUNTY TRANS COMMISSION (VCTC)	Ventura	EXEMPT - 93.126	SCCAB	\$69,500	2020RTP	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
TRN14 - TRACK STRUCTURES-NEW					NO	27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

DESCRIPTION

In Ventura County, in Oxnard/Camarillo, provide 3 miles of double tracking between the Leesdale Siding in Camarillo and the Oxnard Yard on Rose Ave. to connect Leesdale Siding to the continuous double tracking between Oxnard Yard and Oxnard Station for a total of 4.5 miles of continuous double tracking.

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(In \$000's)

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	STATE TRANSIT ASSIST	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000
CON	SB1 SOLUTIONS FOR CONGESTED	\$43,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$43,500
CON	STIP ADVANCE CON-IIP	\$0	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000
TOTAL	TOTAL	\$49,500	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$69,500

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN230902	VENTURA COUNTY TRANS COMMISSION (VCTC)	Ventura	EXEMPT - 93.126	SCCAB	\$4,384	5O0703	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
TREH6 - RAIL STATIONS - EXPANSION						27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

In the City of Camarillo, Metrolink Station ADA Improvements

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5337TO-THOUSAND OAKS URBANIZED	\$0	\$1,384	\$0	\$0	\$0	\$0	\$0	\$0	\$1,384
CON	SB1 SOLUTIONS FOR CONGESTED	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000
TOTAL	TOTAL	\$0	\$4,384	\$0	\$0	\$0	\$0	\$0	\$0	\$4,384

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN260107	VENTURA COUNTY TRANS COMMISSION (VCTC)	Ventura	EXEMPT - 93.126	SCCAB	\$1,321	5TL04	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE					YES	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

In Ventura County, Valley Express to increase fixed-route operating service by roughly 40% in Santa Paula and Fillmore.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	AGENCY	\$0	\$152	\$0	\$0	\$0	\$0	\$0	\$0	\$152
CON	CMAQ-C2	\$0	\$1,169	\$0	\$0	\$0	\$0	\$0	\$0	\$1,169
TOTAL	TOTAL	\$0	\$1,321	\$0	\$0	\$0	\$0	\$0	\$0	\$1,321

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN260109	VENTURA COUNTY TRANS COMMISSION (VCTC)	Ventura	EXEMPT - 93.126	SCCAB	\$600	5TL04	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUN93 - BUSES-EXPANSION-GAS/DIESEL					YES	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

In Ventura County, VCTC to expand weekend service on the Highway 101 route to include Sundays.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	AGENCY	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$100
CON	CMAQ-C2	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$500
TOTAL	TOTAL	\$0	\$600	\$0	\$0	\$0	\$0	\$0	\$0	\$600

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN34348	VENTURA COUNTY TRANS COMMISSION (VCTC)	Ventura	EXEMPT - 93.126	SCCAB	\$6,294	VEN34348	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
PLN40 - PLANNING					NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION							
TRANSIT PLANNING AND PROJECT PRIORITIZATION/EVALUATION							

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(In \$000's)

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307CAM-CAMARILLO URBANIZED AREA	\$621	\$301	\$301	\$0	\$0	\$0	\$0	\$0	\$1,223
CON	5307SV-Simi Valley Urbanized Area	\$307	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$307
CON	5307TO-THOUSAND OAKS URBANIZED	\$904	\$234	\$234	\$0	\$0	\$0	\$0	\$0	\$1,372
CON	5310SV-Simi Valley Urbanized Area - EM	\$1,115	\$540	\$540	\$0	\$0	\$0	\$0	\$0	\$2,195
CON	LOCAL TRANS FUNDS	\$659	\$269	\$269	\$0	\$0	\$0	\$0	\$0	\$1,197
TOTAL	TOTAL	\$3,606	\$1,344	\$1,344	\$0	\$0	\$0	\$0	\$0	\$6,294

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN54036	VENTURA COUNTY TRANS COMMISSION (VCTC)	Ventura	EXEMPT - 93.126	SCCAB	\$6,837	VEN54036	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUO01 - BUS-CAPITAL LEASE					NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

IN VENTURA COUNTY VCTC INTERCITY AND VALLEY EXPRESS CAPITAL LEASE/MAINTENANCE CONTRACT -

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307OX-Oxnard Urbanized Area	\$1,027	\$1,027	\$1,027	\$0	\$0	\$0	\$0	\$0	\$3,081
CON	5307TO-THOUSAND OAKS URBANIZED	\$520	\$520	\$520	\$0	\$0	\$0	\$0	\$0	\$1,560
CON	5339OX-Oxnard Urbanized Area - BFG	\$192	\$192	\$192	\$0	\$0	\$0	\$0	\$0	\$576
CON	5339TO-THOUSAND OAKS URBANIZED	\$96	\$96	\$96	\$0	\$0	\$0	\$0	\$0	\$288
CON	LOCAL TRANS FUNDS	\$444	\$444	\$444	\$0	\$0	\$0	\$0	\$0	\$1,332
TOTAL	TOTAL	\$2,279	\$2,279	\$2,279	\$0	\$0	\$0	\$0	\$0	\$6,837

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN54069	VENTURA COUNTY TRANS COMMISSION (VCTC)	Ventura	EXEMPT - 93.126	SCCAB	\$1,010	VEN54069	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
ADM83 - ADMINISTRATION					NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

TRANSIT MOBILITY MANAGEMENT INFORMATION CENTER

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307OX-Oxnard Urbanized Area	\$76	\$76	\$0	\$0	\$0	\$0	\$0	\$0	\$152
CON	5307TO-THOUSAND OAKS URBANIZED	\$328	\$328	\$0	\$0	\$0	\$0	\$0	\$0	\$656
CON	LOCAL TRANS FUNDS	\$101	\$101	\$0	\$0	\$0	\$0	\$0	\$0	\$202
TOTAL	TOTAL	\$505	\$505	\$0	\$0	\$0	\$0	\$0	\$0	\$1,010

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN54070	VENTURA COUNTY TRANS COMMISSION (VCTC)	Ventura	EXEMPT - 93.126	SCCAB	\$3,518	VEN54070	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
ADM83 - ADMINISTRATION					NO	27-00	
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION

TRANSIT OUTREACH ACTIVITIES (Project will use TDC of \$73for CON in FY25/26, for CMAQ funds).

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Transit - Project Listing
(In \$000's)

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	AGENCY	\$0	\$78	\$82	\$0	\$0	\$0	\$0	\$0	\$160
CON	CMAQ	\$636	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$636
CON	CMAQ-C2	\$0	\$677	\$710	\$0	\$0	\$0	\$0	\$0	\$1,387
CON	FTA 5307 (FHWA TRANSFER FUNDS)	\$1,335	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,335
TOTAL	TOTAL	\$1,971	\$755	\$792	\$0	\$0	\$0	\$0	\$0	\$3,518

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN54115	VENTURA COUNTY TRANS COMMISSION (VCTC)	Ventura	EXEMPT - 93.126	SCCAB	\$2,814	VEN54115	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
PLN40 - PLANNING					NO	27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

DESCRIPTION
VCTC BUS SYSTEM PLANNING

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307OX-Oxnard Urbanized Area	\$863	\$480	\$500	\$100	\$0	\$0	\$0	\$0	\$1,943
CON	5307TO-THOUSAND OAKS URBANIZED	\$254	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$254
CON	LOCAL TRANS FUNDS	\$279	\$120	\$125	\$93	\$0	\$0	\$0	\$0	\$617
TOTAL	TOTAL	\$1,396	\$600	\$625	\$193	\$0	\$0	\$0	\$0	\$2,814

VARIOUS COUNTIES
TRANSIT

NO TRANSIT PROJECTS FOR
VARIOUS COUNTIES

SECTION 5307, 5337, 5339
PROGRAM OF PROJECTS

2027 Federal Transportation Improvement Program
FTA - Section 5307, 5337, 5339
Imperial County Project Listing
Local Highway, State Highway, Transit
(in \$000's)

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMP250901	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)	Imperial	EXEMPT - 93.126	SSAB	\$5,448	7120012	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE		NO	27-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
07/03/2026	07/03/2026	07/03/2026

DESCRIPTION
Operational Assistance- IVT Ride Now Imperial Valley Transit on-demand curb to curb rideshare transit service.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307 EL	\$1,300	\$1,320	\$0	\$0	\$0	\$0	\$0	\$0	\$2,620
	CENTRO-CALEXICO									
CON	5311 - NONURBANIZED	\$40	\$42	\$0	\$0	\$0	\$0	\$0	\$0	\$82
	AREA FORMULA									
CON	FARE REVENUE	\$52	\$54	\$0	\$0	\$0	\$0	\$0	\$0	\$106
CON	LOCAL TRANS FUNDS	\$1,310	\$1,330	\$0	\$0	\$0	\$0	\$0	\$0	\$2,640
TOTAL	TOTAL	\$2,702	\$2,746	\$0	\$0	\$0	\$0	\$0	\$0	\$5,448

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMP33000	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)	Imperial	EXEMPT - 93.126	SSAB	\$120,550	IMP33000	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE		NO	27-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
07/03/2026	07/03/2026	07/03/2026

DESCRIPTION
COUNTY WIDE TRANSIT SYSTEM - OPERATING and CAPITAL ASSISTANCE

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307 EL	\$45,960	\$3,398	\$0	\$0	\$0	\$0	\$0	\$0	\$49,358
	CENTRO-CALEXICO									
CON	5311 - NONURBANIZED	\$5,142	\$88	\$0	\$0	\$0	\$0	\$0	\$0	\$5,230
	AREA FORMULA									
CON	FARE REVENUE	\$11,997	\$623	\$0	\$0	\$0	\$0	\$0	\$0	\$12,620
CON	FTA 5317 NEW	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
	FREEDOM PROGRAM									
CON	LOCAL TRANS FUNDS	\$45,262	\$2,845	\$0	\$0	\$0	\$0	\$0	\$0	\$48,107
CON	PUBLIC TRANS	\$5,135	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,135
	MODERINAZATION IMP									
TOTAL	TOTAL	\$113,596	\$6,954	\$0	\$0	\$0	\$0	\$0	\$0	\$120,550

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMP33003	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)	Imperial	EXEMPT - 93.126	SSAB	\$40,456	IMP33003	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE		NO	27-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
07/03/2026	07/03/2026	07/03/2026

DESCRIPTION
ADA PARATRANSIT SERVICE OPERATING ASSISTANCE

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307 EL	\$10,764	\$1,146	\$0	\$0	\$0	\$0	\$0	\$0	\$11,910
	CENTRO-CALEXICO									
CON	5311 - NONURBANIZED	\$1,207	\$34	\$0	\$0	\$0	\$0	\$0	\$0	\$1,241
	AREA FORMULA									
CON	FARE REVENUE	\$5,295	\$118	\$0	\$0	\$0	\$0	\$0	\$0	\$5,413
CON	FTA 5317 NEW	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
	FREEDOM PROGRAM									
CON	LOCAL TRANS FUNDS	\$12,352	\$1,056	\$0	\$0	\$0	\$0	\$0	\$0	\$13,408
CON	STATE TRANSIT	\$8,384	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,384
	ASSIST									
TOTAL	TOTAL	\$38,102	\$2,354	\$0	\$0	\$0	\$0	\$0	\$0	\$40,456

2027 Federal Transportation Improvement Program
FTA - Section 5307, 5337, 5339
Imperial County Project Listing
Local Highway, State Highway, Transit
(in \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
IMP33023	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)	Imperial	EXEMPT - 93.126	SSAB	\$9,928	IMP33023	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE					NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

Operating Assistance. IVT MedTrans

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>30/31</u>	<u>31/32</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 EL	\$2,758	\$348	\$357	\$0	\$0	\$0	\$0	\$0	\$3,463
	CENTRO-CALEXICO									
CON	FARE REVENUE	\$1,136	\$57	\$59	\$0	\$0	\$0	\$0	\$0	\$1,252
CON	LOCAL TRANS FUNDS	\$4,585	\$310	\$318	\$0	\$0	\$0	\$0	\$0	\$5,213
TOTAL	TOTAL	\$8,479	\$715	\$734	\$0	\$0	\$0	\$0	\$0	\$9,928

2027 Federal Transportation Improvement Program
27-00 ADOPTION, 27-00 ADOPTION
LA County (METRO)
Public Project Listings
(in \$000's)

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G012	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	Various	\$141,677	1OM0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE		NO	27-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
07/03/2026	07/03/2026	07/03/2026

DESCRIPTION

Federal Operating Assistance

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$9,111	\$9,000	\$0	\$0	\$0	\$0	\$0	\$0	\$18,111
CON	5307 - FTA LAN/PALM UZA	\$81,478	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$81,478
CON	5307 - FTA Santa Clarita UZA	\$118	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$118
CON	5337-SGR - STATE OF GOOD REPAIR	\$3,156	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,156
CON	5339 - Lancaster-Palmdale	\$2,855	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,855
CON	AGENCY - Agency	\$13,700	\$9,000	\$0	\$0	\$0	\$0	\$0	\$0	\$22,700
CON	LTF - Local Transportation	\$1,480	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,480
CON	PROPA - Los Angeles County Proposition "A"	\$7,178	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,178
CON	PROPALR - Los Angeles County	\$4,601	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,601
TOTAL	TOTAL	\$123,677	\$18,000	\$0	\$0	\$0	\$0	\$0	\$0	\$141,677

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA50200	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	Various	\$81,220	LA50200	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE			27-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
07/03/2026	07/03/2026	07/03/2026

DESCRIPTION

PREVENTIVE MAINTENANCE

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$10,110	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,110
CON	5307 - FTA LAN/PALM UZA	\$48,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$48,600
CON	5337LP-Lancaster/Palm dale Urbanized Area -	\$9,696	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,696
CON	5337SC - Santa Clarita Urbanized Area - SGR	\$2,082	\$1,367	\$0	\$0	\$0	\$0	\$0	\$0	\$3,449
CON	5339 - Lancaster-Palmdale	\$1,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200
CON	AGENCY - Agency	\$2,890	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,890
CON	FARE - Fares	\$2,127	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,127
CON	PROPA - Los Angeles County Proposition "A"	\$2,806	\$342	\$0	\$0	\$0	\$0	\$0	\$0	\$3,148
TOTAL	TOTAL	\$79,511	\$1,709	\$0	\$0	\$0	\$0	\$0	\$0	\$81,220

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919086	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	Various	\$6,012	7120002	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT			27-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
07/03/2026	07/03/2026	07/03/2026

DESCRIPTION

Bus charging equipment

2027 Federal Transportation Improvement Program 27-00 ADOPTION, 27-00 ADOPTION LA County (METRO) Public Project Listings (in \$000's)										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$3,337	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,337
CON	5307 - FTA LAN/PALM UZA	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500
CON	5339 - Lancaster-Palmdale	\$1,425	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,425
CON	5339LP-Lancaster/Palmdale Urbanized Area -	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$500
CON	AGENCY - Agency	\$125	\$125	\$0	\$0	\$0	\$0	\$0	\$0	\$250
TOTAL	TOTAL	\$5,387	\$625	\$0	\$0	\$0	\$0	\$0	\$0	\$6,012

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919103	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	Various	\$8,766	0121D	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCN84 - LAND ACQUISITION						27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION
Land for Solar Farm - Purchase 43 acres of land to construct a solar farm and shared charging lot.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
ROW	5307 - FTA LA/LB UZA	\$0	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500
ROW	5307 - FTA LAN/PALM UZA	\$0	\$3,100	\$0	\$0	\$0	\$0	\$0	\$0	\$3,100
ROW	5339 - Lancaster-Palmdale	\$0	\$1,428	\$0	\$0	\$0	\$0	\$0	\$0	\$1,428
ROW	AGENCY - Agency	\$0	\$1,200	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200
ROW	FTA5339 - Santa Clarita Urbanized Area - BFG	\$0	\$38	\$0	\$0	\$0	\$0	\$0	\$0	\$38
ROW	Transit And Intercity Rail Capital Program	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$500
TOTAL	TOTAL	\$0	\$8,766	\$0	\$0	\$0	\$0	\$0	\$0	\$8,766

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919121	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	Various	\$250	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
VEN03 - VEHICLES-ADM/MAIN/SER/SEC-(ALT. FUEL)-NEW						27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION
Transformer - acquire a new transformer to support solar farm.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307 - FTA LAN/PALM UZA	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$200
CON	AGENCY - Agency	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$50
TOTAL	TOTAL	\$0	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$250

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919186	Antelope Valley Transit Authority	Los Angeles	NON-EXEMPT	Various	\$4,302	7120007	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL					YES	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION
New route between Antelope and Victor Valleys along State Hwy 138. Will deploy three (3) routes in the morning and three (3) routes in the evening. Route will utilize three (3) commuter coaches and one (1) for spare.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307 - FTA LAN/PALM UZA	\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$400
CON	Transit And Intercity Rail Capital Program	\$0	\$3,902	\$0	\$0	\$0	\$0	\$0	\$0	\$3,902
TOTAL	TOTAL	\$0	\$4,302	\$0	\$0	\$0	\$0	\$0	\$0	\$4,302

2027 Federal Transportation Improvement Program
27-00 ADOPTION, 27-00 ADOPTION
LA County (METRO)
Public Project Listings
(in \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919192	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	Various	\$4,561	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT						27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					
<u>DESCRIPTION</u>							
Major bus components: reducers, drive motors, VTOG and 3-in-1 (DC to DC) - parts necessary for electric buses.							

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>30/31</u>	<u>31/32</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LAN/PALM UZA	\$2,986	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,986
CON	5307LP-Lancaster/Palm dale Urbanized Area	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
CON	AGENCY - Agency	\$375	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$575
TOTAL	TOTAL	\$3,361	\$1,200	\$0	\$0	\$0	\$0	\$0	\$0	\$4,561

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919193	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	Various	\$2,500	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
ADR55 - ADMINISTRATIVE						27-00	
OFFICE(S)/FACILITY-REHAB/IMPROVEMNT							
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					
<u>DESCRIPTION</u>							
Phase III Facility Renovation/Upgrade - modernization and upgrade of the admin facility, breakroom into office conversion, maintenance bays & charging lot. Will include new flooring, fire system upgrade, money room vault replacement, security lighting, and driveway concrete.							

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>30/31</u>	<u>31/32</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LAN/PALM UZA	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
CON	AGENCY - Agency	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$500
TOTAL	TOTAL	\$0	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919255	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	Various	\$1,560	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
TRN07 - MAINTENANCE EQUIPMENT-NEW						27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					
<u>DESCRIPTION</u>							
Generators (2) - will procure two generators for use in conjunction with our charging lot and solar farm project.							

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>30/31</u>	<u>31/32</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307LP-Lancaster/Palm dale Urbanized Area	\$0	\$1,300	\$0	\$0	\$0	\$0	\$0	\$0	\$1,300
CON	AGENCY - Agency	\$0	\$260	\$0	\$0	\$0	\$0	\$0	\$0	\$260
TOTAL	TOTAL	\$0	\$1,560	\$0	\$0	\$0	\$0	\$0	\$0	\$1,560

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919256	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	Various	\$204	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
TRN07 - MAINTENANCE EQUIPMENT-NEW						27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					
<u>DESCRIPTION</u>							
Switchgear - will procure a new switchgear unit for the shared charging lot project.							

2027 Federal Transportation Improvement Program 27-00 ADOPTION, 27-00 ADOPTION LA County (METRO) Public Project Listings (in \$000's)										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307LP-Lancaster/Palmdale Urbanized Area	\$0	\$170	\$0	\$0	\$0	\$0	\$0	\$0	\$170
CON	AGENCY - Agency	\$0	\$34	\$0	\$0	\$0	\$0	\$0	\$0	\$34
TOTAL	TOTAL	\$0	\$204	\$0	\$0	\$0	\$0	\$0	\$0	\$204
FTIP ID	LEAD AGENCY	COUNTY		CONFORM CATEGORY			AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919370	Antelope Valley Transit Authority	Los Angeles		EXEMPT - 93.126			Various	\$662	7120002	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS				MODELING		FTIP AMENDMENT		
ADM83 - ADMINISTRATION									27-00	
SCAG APPROVED		STATE APPROVED		FEDERAL APPROVED						
07/03/2026		07/03/2026		07/03/2026						
DESCRIPTION										
Annual communication equipment replacements: computers, laptops, monitors, printers, wi-fi modems										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5339 - Lancaster-Palmdale	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$200
CON	5339LP-Lancaster/Palmdale Urbanized Area -	\$337	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$337
CON	AGENCY - Agency	\$85	\$40	\$0	\$0	\$0	\$0	\$0	\$0	\$125
TOTAL	TOTAL	\$422	\$240	\$0	\$0	\$0	\$0	\$0	\$0	\$662
FTIP ID	LEAD AGENCY	COUNTY		CONFORM CATEGORY			AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919372	Antelope Valley Transit Authority	Los Angeles		EXEMPT - 93.126			Various	\$2,575	7120002	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS				MODELING		FTIP AMENDMENT		
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT									27-00	
SCAG APPROVED		STATE APPROVED		FEDERAL APPROVED						
07/03/2026		07/03/2026		07/03/2026						
DESCRIPTION										
EV Charging Lot - A&E, construction and Project Management										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307 - FTA LAN/PALM UZA	\$0	\$2,060	\$0	\$0	\$0	\$0	\$0	\$0	\$2,060
CON	AGENCY - Agency	\$0	\$515	\$0	\$0	\$0	\$0	\$0	\$0	\$515
TOTAL	TOTAL	\$0	\$2,575	\$0	\$0	\$0	\$0	\$0	\$0	\$2,575
FTIP ID	LEAD AGENCY	COUNTY		CONFORM CATEGORY			AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919375	Antelope Valley Transit Authority	Los Angeles		EXEMPT - 93.126			Various	\$200	7120002	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS				MODELING		FTIP AMENDMENT		
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT									27-00	
SCAG APPROVED		STATE APPROVED		FEDERAL APPROVED						
07/03/2026		07/03/2026		07/03/2026						
DESCRIPTION										
Bus Wrap Replacements for local transit, commuter, DAR, and microtransit fleet										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307 - FTA LAN/PALM UZA	\$0	\$80	\$0	\$0	\$0	\$0	\$0	\$0	\$80
CON	5339 - Lancaster-Palmdale	\$80	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$80
CON	AGENCY - Agency	\$20	\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$40
TOTAL	TOTAL	\$100	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$200
FTIP ID	LEAD AGENCY	COUNTY		CONFORM CATEGORY			AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919376	Antelope Valley Transit Authority	Los Angeles		EXEMPT - 93.127			SCAB	\$200	7120002	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS				MODELING		FTIP AMENDMENT		
TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS									27-00	
SCAG APPROVED		STATE APPROVED		FEDERAL APPROVED						
07/03/2026		07/03/2026		07/03/2026						

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2027 Federal Transportation Improvement Program
27-00 ADOPTION, 27-00 ADOPTION
LA County (METRO)
Public Project Listings
(in \$000's)

DESCRIPTION

Lighting at Transit Center in Lancaster - update with new LED lighting.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5339 - Lancaster-Palmdale	\$0	\$160	\$0	\$0	\$0	\$0	\$0	\$0	\$160
CON	AGENCY - Agency	\$0	\$40	\$0	\$0	\$0	\$0	\$0	\$0	\$40
TOTAL	TOTAL	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$200

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919383	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	Various	\$104	7120002	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT

TRN10 - Electric Charging Equipment/Facilities - New27-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
07/03/2026	07/03/2026	07/03/2026

DESCRIPTION

Installation of Level IV Chargers - trenching, conduit and installation

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5339 - Lancaster-Palmdale	\$0	\$83	\$0	\$0	\$0	\$0	\$0	\$0	\$83
CON	AGENCY - Agency	\$0	\$21	\$0	\$0	\$0	\$0	\$0	\$0	\$21
TOTAL	TOTAL	\$0	\$104	\$0	\$0	\$0	\$0	\$0	\$0	\$104

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919396	Antelope Valley Transit Authority	Los Angeles	NON-REPORTABLE TCM COMMITTED	Various	\$780	7120002	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT

PAN94 - PARATRANSIT VEHICLES-EXPANSION-ALTERNATIVE27-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
07/03/2026	07/03/2026	07/03/2026

DESCRIPTION

Purchase of three minivan or 24-ft van style ADA compliant expansion electric vehicles for paratransit service.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5339 - Lancaster-Palmdale	\$0	\$663	\$0	\$0	\$0	\$0	\$0	\$0	\$663
CON	AGENCY - Agency	\$0	\$117	\$0	\$0	\$0	\$0	\$0	\$0	\$117
TOTAL	TOTAL	\$0	\$780	\$0	\$0	\$0	\$0	\$0	\$0	\$780

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919430	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.127	Various	\$50	7120002	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT

TRRH6 - PASSENGER27-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
07/03/2026	07/03/2026	07/03/2026

DESCRIPTION

Procure 2 canopy units to provide shade for bus charging infrastructure at the Palmdale Transportation Center.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5337LP-Lancaster/Palm dale Urbanized Area -	\$0	\$40	\$0	\$0	\$0	\$0	\$0	\$0	\$40
CON	AGENCY - Agency	\$0	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$10
TOTAL	TOTAL	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$50

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919438	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.127	Various	\$130	7120002	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT

TRRH6 - PASSENGER27-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
07/03/2026	07/03/2026	07/03/2026

2027 Federal Transportation Improvement Program
27-00 ADOPTION, 27-00 ADOPTION
LA County (METRO)
Public Project Listings
(in \$000's)

DESCRIPTION

Transit Center Lighting Improvements - increase safety for riders.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5337LP-Lancaster/Palmdale Urbanized Area -	\$0	\$104	\$0	\$0	\$0	\$0	\$0	\$0	\$104
CON	AGENCY - Agency	\$0	\$26	\$0	\$0	\$0	\$0	\$0	\$0	\$26
TOTAL	TOTAL	\$0	\$130	\$0	\$0	\$0	\$0	\$0	\$0	\$130

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919442	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	Various	\$367	7120002	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TRN07 - MAINTENANCE EQUIPMENT-NEW			27-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
07/03/2026	07/03/2026	07/03/2026

DESCRIPTION

Maintenance Equipment - A/C Machine, Tools, Radio Equipment, Storage, etc.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307 - FTA LAN/PALM UZA	\$0	\$160	\$0	\$0	\$0	\$0	\$0	\$0	\$160
CON	5337LP-Lancaster/Palmdale Urbanized Area -	\$134	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$134
CON	AGENCY - Agency	\$33	\$40	\$0	\$0	\$0	\$0	\$0	\$0	\$73
TOTAL	TOTAL	\$167	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$367

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919448	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	Various	\$300	7120002	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR05 - BUSES-REHABILITATION/IMPROVEMENTS-ALTERNATIVE FUEL			27-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
07/03/2026	07/03/2026	07/03/2026

DESCRIPTION

Major Van components - out of warranty replacements.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5339 - Lancaster-Palmdale	\$0	\$240	\$0	\$0	\$0	\$0	\$0	\$0	\$240
CON	AGENCY - Agency	\$0	\$60	\$0	\$0	\$0	\$0	\$0	\$0	\$60
TOTAL	TOTAL	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$300

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919016	Arcadia, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$3,130	1TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
FUL52 - FUELING STATIONS-ALTERNATIVE FUEL			27-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
07/03/2026	07/03/2026	07/03/2026

DESCRIPTION

Design and install Compressed Natural Gas (CNG) fueling facility at the City's Public Works Services site. Currently, the City uses third-party public CNG fueling stations to fuel the City's transit vehicles. This fueling facility will allow the City to refuel these vehicles onsite so that normal operating activities are not interrupted. The CNG fueling facility will also ensure that City transit vehicles have dedicated access to CNG fuel in the event of an emergency.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	5307 - FTA LA/LB UZA	\$0	\$80	\$0	\$0	\$0	\$0	\$0	\$0	\$80
PE	MM16 -Measure M Local Return 16%	\$0	\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$20
CON	5307 - FTA LA/LB UZA	\$0	\$2,424	\$0	\$0	\$0	\$0	\$0	\$0	\$2,424
CON	MM16 -Measure M Local Return 16%	\$0	\$380	\$0	\$0	\$0	\$0	\$0	\$0	\$380
CON	PROPALR - Los Angeles County	\$0	\$226	\$0	\$0	\$0	\$0	\$0	\$0	\$226
TOTAL	TOTAL	\$0	\$3,130	\$0	\$0	\$0	\$0	\$0	\$0	\$3,130

2027 Federal Transportation Improvement Program
27-00 ADOPTION, 27-00 ADOPTION
LA County (METRO)
Public Project Listings
(in \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1251	Avalon, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$20,845	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
TRRH6 - PASSENGER		From Pebbly Beach Road to Pebbly Beach Road				27-00	
STATIONS/FACILITIES-REHAB/IMPROVEMENTS							
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

Cabrillo Mole Ferry Terminal Project. Located in the City of Avalon/Santa Catalina Island. Project is to replace and expand the Cabrillo Mole Intermodal Ferry Passenger Terminal including floating docks and associated amenities.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$4,000	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$9,000
CON	Community Proj	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$500
	Funding-Congressionally									
CON	FBP - Ferry Boat	\$7,976	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,976
	Formula Program									
CON	GEN - General Funds -	\$1,994	\$1,375	\$0	\$0	\$0	\$0	\$0	\$0	\$3,369
	Locally Generated									
TOTAL	TOTAL	\$13,970	\$6,875	\$0	\$0	\$0	\$0	\$0	\$0	\$20,845

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1295	Commerce, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$3,379	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
ADN55 - ADMINISTRATIVE OFFICE(S)/FACILITY-NEW						27-00	
<u>SCAG_APPROVED</u>	<u>STATE_APPROVED</u>	<u>FEDERAL_APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

Design, Engineering, Specifications, and Comprehensive Operational Analysis Transit Planning for a New Transit Maintenance Facility.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$2,703	\$0	\$0	\$0	\$0	\$0	\$0	\$2,703
CON	CITY - City Funds	\$0	\$676	\$0	\$0	\$0	\$0	\$0	\$0	\$676
TOTAL	TOTAL	\$0	\$3,379	\$0	\$0	\$0	\$0	\$0	\$0	\$3,379

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919377	Commerce, City of	Los Angeles	TCM Committed	SCAB	\$891	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
TS05 - CHANGEABLE MESSAGE SIGNS (CMS)						27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

This project applies \$713k in FFY 26/27 FTA 5307 funds to purchase fifteen (15) solar power pole signs to enhance bus stops by providing live bus arrival times for riders and twenty-nine (29) bus shelter assemblies to enhance bus stop amenities.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$713	\$0	\$0	\$0	\$0	\$0	\$0	\$713
CON	CITY - City Funds	\$0	\$178	\$0	\$0	\$0	\$0	\$0	\$0	\$178
TOTAL	TOTAL	\$0	\$891	\$0	\$0	\$0	\$0	\$0	\$0	\$891

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1381	Culver City Muni Bus Lines	Los Angeles	EXEMPT - 93.126	SCAB	\$13,755	1TR1010	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR86 - MAINTENANCE/STORAGE FACILITY-UPGRADE					NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

Culver City Transportation Facility Infrastructure Project includes improvements to existing facility to ensure state of good repair and transition to electrification, in addition to possible expansion or development of additional facility to accommodate fleet transition and long-term expansion.

2027 Federal Transportation Improvement Program 27-00 ADOPTION, 27-00 ADOPTION LA County (METRO) Public Project Listings (in \$000's)										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$8,721	\$800	\$0	\$0	\$0	\$0	\$0	\$0	\$9,521
CON	LTF - Local Transportation	\$1,703	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$1,903
CON	Othr. State - CEC - ALTERNATIVE FUEL	\$800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$800
CON	STA - State Transit Assistance	\$331	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$331
CON	STAL-S - State Legislature - State	\$1,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200
TOTAL	TOTAL	\$12,755	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$13,755

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1508	Culver City Muni Bus Lines	Los Angeles	EXEMPT - 93.126	SCAB	\$2,198	1OM0702	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT						27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			
07/03/2026		07/03/2026		07/03/2026			
<u>DESCRIPTION</u>							
Replacement of five twin-post, in-ground hydraulic lifts used for transit bus maintenance at Culver CityBus.							

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$1,040	\$720	\$0	\$0	\$0	\$0	\$0	\$0	\$1,760
CON	PC40 - Los Angeles County Proposition	\$260	\$178	\$0	\$0	\$0	\$0	\$0	\$0	\$438
TOTAL	TOTAL	\$1,300	\$898	\$0	\$0	\$0	\$0	\$0	\$0	\$2,198

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G802	Culver City Muni Bus Lines	Los Angeles	EXEMPT - 93.127	SCAB	\$4,836	1TL204	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS					NO	27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				
07/03/2026	07/03/2026	07/03/2026					
<u>DESCRIPTION</u>							
Culver City Bus Stop Improvement Program. Replace and add bus shelter furniture and construct needed sidewalk and roadway improvements at Culver City Bus stops.							

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$3,841	\$304	\$0	\$0	\$0	\$0	\$0	\$0	\$4,145
CON	LTF - Local Transportation	\$163	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$163
CON	PC40 - Los Angeles County Proposition	\$452	\$76	\$0	\$0	\$0	\$0	\$0	\$0	\$528
TOTAL	TOTAL	\$4,456	\$380	\$0	\$0	\$0	\$0	\$0	\$0	\$4,836

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA52105	Culver City Muni Bus Lines	Los Angeles	EXEMPT - 93.126	SCAB	\$2,089	LA52105	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT					NO	27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				
07/03/2026	07/03/2026	07/03/2026					
<u>DESCRIPTION</u>							
Payments for the leasing of bus tires for the Culver CityBus fleet.							

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$1,339	\$113	\$0	\$0	\$0	\$0	\$0	\$0	\$1,452
CON	LTF - Local Transportation	\$392	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$392
CON	PC40 - Los Angeles County Proposition	\$213	\$32	\$0	\$0	\$0	\$0	\$0	\$0	\$245
TOTAL	TOTAL	\$1,944	\$145	\$0	\$0	\$0	\$0	\$0	\$0	\$2,089

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27-00 ADOPTION, 27-00 ADOPTION
LA County (METRO)
Public Project Listings
(in \$000's)

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918808	Culver City Muni Bus Lines	Los Angeles	EXEMPT - 93.126	SCAB	\$26,950	1TR1010	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL						27-00	
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
07/03/2026	07/03/2026	07/03/2026					
DESCRIPTION							
Current project scope is for the purchase of 27 replacement 40-foot buses. The purchase orders for the first 10 were issued in October 2025 (Gillig has advised to expect delivery in February 2027), and a notice of intent was issued in January 2026 for the purchase of up to 17 additional buses.							

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$12,000	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$22,000
CON	MM16 -Measure M Local Return 16%	\$127	\$786	\$0	\$0	\$0	\$0	\$0	\$0	\$913
CON	MR15 - Measure R 15% Local Return	\$390	\$694	\$0	\$0	\$0	\$0	\$0	\$0	\$1,084
CON	TDA4 - TDA Article 4	\$1,933	\$1,020	\$0	\$0	\$0	\$0	\$0	\$0	\$2,953
TOTAL	TOTAL	\$14,450	\$12,500	\$0	\$0	\$0	\$0	\$0	\$0	\$26,950

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919258	Culver City Muni Bus Lines	Los Angeles	EXEMPT - 93.126	SCAB	\$305	7120002	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
BUR05 - BUSES-REHABILITATION/IMPROVEMENTS-ALTERNATIVE FUEL						27-00	
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
07/03/2026	07/03/2026	07/03/2026					
DESCRIPTION							
Rehabilitation and/or rebuild of Culver CityBus CNG 40' New Flyer Buses. Project Activities will include mechanical, cosmetic, and technology improvements to fleet to extend service life.							

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$244	\$0	\$0	\$0	\$0	\$0	\$0	\$244
CON	PC40 - Los Angeles County Proposition	\$0	\$61	\$0	\$0	\$0	\$0	\$0	\$0	\$61
TOTAL	TOTAL	\$0	\$305	\$0	\$0	\$0	\$0	\$0	\$0	\$305

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919259	Culver City Muni Bus Lines	Los Angeles	EXEMPT - 93.126	SCAB	\$4,116	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL						27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					
<u>DESCRIPTION</u>							
Replacement of three cutaway vehicles which provide demand response service for Culver CityBus System.							

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$2,196	\$1,098	\$0	\$0	\$0	\$0	\$0	\$3,294
CON	STA - State Transit Assistance	\$0	\$132	\$66	\$0	\$0	\$0	\$0	\$0	\$198
CON	TDA - Transportation Development Act	\$0	\$416	\$208	\$0	\$0	\$0	\$0	\$0	\$624
TOTAL	TOTAL	\$0	\$2,744	\$1,372	\$0	\$0	\$0	\$0	\$0	\$4,116

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919261	Culver City Muni Bus Lines	Los Angeles	EXEMPT - 93.126	SCAB	\$390	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
VEN02 - VEHICLES-ADM/MAIN/SER/SEC-(GAS/DIESEL)-NEW						27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					
<u>DESCRIPTION</u>							
Replacement of Admin. Sedan and Shop Truck							

2027 Federal Transportation Improvement Program 27-00 ADOPTION, 27-00 ADOPTION LA County (METRO) Public Project Listings (in \$000's)										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$208	\$104	\$0	\$0	\$0	\$0	\$0	\$312
CON	PC40 - Los Angeles County Proposition	\$0	\$52	\$26	\$0	\$0	\$0	\$0	\$0	\$78
TOTAL	TOTAL	\$0	\$260	\$130	\$0	\$0	\$0	\$0	\$0	\$390
FTIP ID	LEAD AGENCY	COUNTY		CONFORM CATEGORY			AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919303	Culver City Muni Bus Lines	Los Angeles		EXEMPT - 93.126			SCAB	\$6,289	7120002	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS					MODELING	FTIP AMENDMENT		
BUR05 -								27-00		
BUSES-REHABILITATION/IMPROVEMENTS-ALTERNATIVE FUEL										
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED								
07/03/2026	07/03/2026	07/03/2026								
DESCRIPTION										
Ongoing preventative maintenance costs for existing CNG transit fleet buses and related DAR vehicles.										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307LA-LOS ANGELES/LONG	\$2,553	\$2,479	\$0	\$0	\$0	\$0	\$0	\$0	\$5,032
CON	TDA4 - TDA Article 4	\$638	\$619	\$0	\$0	\$0	\$0	\$0	\$0	\$1,257
TOTAL	TOTAL	\$3,191	\$3,098	\$0	\$0	\$0	\$0	\$0	\$0	\$6,289
FTIP ID	LEAD AGENCY	COUNTY		CONFORM CATEGORY			AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919421	Culver City Muni Bus Lines	Los Angeles		EXEMPT - 93.126			SCAB	\$791	7120002	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS					MODELING	FTIP AMENDMENT		
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT								27-00		
SCAG APPROVED		STATE APPROVED		FEDERAL APPROVED						
07/03/2026	07/03/2026	07/03/2026								
DESCRIPTION										
Purchase spare parts and ADA equipment for new buses.										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$633	\$0	\$0	\$0	\$0	\$0	\$0	\$633
CON	TDA - Transportation Development Act	\$0	\$158	\$0	\$0	\$0	\$0	\$0	\$0	\$158
TOTAL	TOTAL	\$0	\$791	\$0	\$0	\$0	\$0	\$0	\$0	\$791
FTIP ID	LEAD AGENCY	COUNTY		CONFORM CATEGORY			AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919433	Culver City Muni Bus Lines	Los Angeles		EXEMPT - 93.126			SCAB	\$1,200	7120002	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS					MODELING	FTIP AMENDMENT		
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE								27-00		
SCAG APPROVED		STATE APPROVED		FEDERAL APPROVED						
07/03/2026	07/03/2026	07/03/2026								
DESCRIPTION										
Federal operating assistance for the Culver City Municipal Bus Lines system.										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$240	\$240	\$240	\$240	\$0	\$0	\$0	\$0	\$960
CON	TDA - Transportation Development Act	\$60	\$60	\$60	\$60	\$0	\$0	\$0	\$0	\$240
TOTAL	TOTAL	\$300	\$300	\$300	\$300	\$0	\$0	\$0	\$0	\$1,200
FTIP ID	LEAD AGENCY	COUNTY		CONFORM CATEGORY			AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0B310	Foothill Transit Zone	Los Angeles		EXEMPT - 93.126			SCAB	\$145,810	LA0B310	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS					MODELING	FTIP AMENDMENT		
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL							NO	27-00		
SCAG APPROVED		STATE APPROVED		FEDERAL APPROVED						
07/03/2026	07/03/2026	07/03/2026								
DESCRIPTION										
REPLACEMENT CNG/ELECTRIC/FUEL CELL BUSES AND BUS CHARGING INFRASTRUCTURE										

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2027 Federal Transportation Improvement Program
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PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	2023 Appropriations Earmarks	\$0	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000
CON	5307 - FTA LA/LB UZA	\$0	\$83,500	\$0	\$0	\$0	\$0	\$0	\$0	\$83,500
CON	5309c - FTA Bus Discretionary	\$1,188	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,188
CON	5312 - FTA UZA Area	\$1,310	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,310
CON	5339C-LOW OR NO EMISSION VEHICLE	\$0	\$7,942	\$0	\$0	\$0	\$0	\$0	\$0	\$7,942
CON	ARRA-TIGGER	\$10,170	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,170
CON	PC40 - Los Angeles County Proposition	\$0	\$15,000	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000
CON	TDA - Transportation Development Act	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
CON	TDA4 - TDA Article 4	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
CON	Transit And Intercity Rail Capital Program	\$0	\$12,700	\$0	\$0	\$0	\$0	\$0	\$0	\$12,700
TOTAL	TOTAL	\$17,668	\$128,142	\$0	\$0	\$0	\$0	\$0	\$0	\$145,810

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0F048	Foothill Transit Zone	Los Angeles	EXEMPT - 93.126	SCAB	\$27,500	LA0F048	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE					NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION										
PREVENTIVE MAINTENANCE - OPERATING										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$22,000	\$0	\$0	\$0	\$0	\$0	\$0	\$22,000
CON	TDA4 - TDA Article 4	\$0	\$5,500	\$0	\$0	\$0	\$0	\$0	\$0	\$5,500
TOTAL	TOTAL	\$0	\$27,500	\$0	\$0	\$0	\$0	\$0	\$0	\$27,500

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1501	Foothill Transit Zone	Los Angeles	TCM Committed	SCAB	\$4,600	1TR1010	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
TRNH6 - PASSENGER STATIONS/FACILITIES-NEW						27-00	
<u>SCAG_APPROVED</u>	<u>STATE_APPROVED</u>	<u>FEDERAL_APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION										
Construct Bus Layover Facilities Jointly by AVTA, LADOT & Foothill Transit										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	5307 - FTA LA/LB UZA	\$0	\$800	\$0	\$0	\$0	\$0	\$0	\$0	\$800
PE	PC40 - Los Angeles County Proposition	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$100
CON	5307 - FTA LA/LB UZA	\$0	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500
CON	PC40 - Los Angeles County Proposition	\$0	\$1,200	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200
TOTAL	TOTAL	\$0	\$4,600	\$0	\$0	\$0	\$0	\$0	\$0	\$4,600

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA963526	Foothill Transit Zone	Los Angeles	EXEMPT - 93.126	SCAB	\$2,297	LA963526	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR10 - PASSENGER BENCHES & SMALL SHELTERS					NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION										
BUS STOP ENHANCEMENT/IMPROVEMENT										

2027 Federal Transportation Improvement Program 27-00 ADOPTION, 27-00 ADOPTION LA County (METRO) Public Project Listings (in \$000's)										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$128	\$0	\$0	\$0	\$0	\$0	\$0	\$128
CON	PC40 - Los Angeles County Proposition	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
CON	TDA - Transportation Development Act	\$397	\$272	\$0	\$0	\$0	\$0	\$0	\$0	\$669
TOTAL	TOTAL	\$1,897	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$2,297
FTIP ID	LEAD AGENCY			COUNTY	CONFORM CATEGORY		AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919393	Foothill Transit Zone			Los Angeles	EXEMPT - 93.126		SCAB	\$27,144	7120002	Transit
PRIMARY PROGRAM CODE				PROJECT LIMITS				MODELING	FTIP AMENDMENT	
TRN10 - Electric Charging Equipment/Facilities - New									27-00	
SCAG APPROVED		STATE APPROVED		FEDERAL APPROVED						
07/03/2026		07/03/2026		07/03/2026						
DESCRIPTION										
Construct hydrogen fueling stations and electric bus charging infrastructure at the Pomona and Arcadia/Irwindale operations and maintenance facilities.										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$20,631	\$0	\$0	\$0	\$0	\$0	\$0	\$20,631
CON	Low Carbon Transit Operations Program	\$0	\$301	\$0	\$0	\$0	\$0	\$0	\$0	\$301
CON	TDA4 - TDA Article 4	\$0	\$6,212	\$0	\$0	\$0	\$0	\$0	\$0	\$6,212
TOTAL	TOTAL	\$0	\$27,144	\$0	\$0	\$0	\$0	\$0	\$0	\$27,144
FTIP ID	LEAD AGENCY			COUNTY	CONFORM CATEGORY		AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919439	Foothill Transit Zone			Los Angeles	EXEMPT - 93.127		SCAB	\$16,000	1TR1009	Transit
PRIMARY PROGRAM CODE				PROJECT LIMITS				MODELING	FTIP AMENDMENT	
TRNH6 - PASSENGER STATIONS/FACILITIES-NEW									NO	27-00
SCAG APPROVED		STATE APPROVED		FEDERAL APPROVED						
07/03/2026		07/03/2026		07/03/2026						
DESCRIPTION										
The proposed Bronco Mobility Hub will include a 10- bus bay island and a layover bay for buses and support vehicles. Amenities in the hub include lighting, shade and seating for users, and drought tolerant landscaping throughout the transit plaza area. The proposed Mobility Hub will also enhance public transit and university shuttle access, and provide transportation options for students, faculty, staff, and customers.										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$6,400	\$6,400	\$0	\$0	\$0	\$0	\$0	\$12,800
CON	TDA4 - TDA Article 4	\$0	\$1,600	\$1,600	\$0	\$0	\$0	\$0	\$0	\$3,200
TOTAL	TOTAL	\$0	\$8,000	\$8,000	\$0	\$0	\$0	\$0	\$0	\$16,000
FTIP ID	LEAD AGENCY			COUNTY	CONFORM CATEGORY		AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919500	Foothill Transit Zone			Los Angeles	EXEMPT - 93.126		SCAB	\$10,000	7120002	Transit
PRIMARY PROGRAM CODE				PROJECT LIMITS				MODELING	FTIP AMENDMENT	
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT									27-00	
SCAG APPROVED		STATE APPROVED		FEDERAL APPROVED						
07/03/2026		07/03/2026		07/03/2026						
DESCRIPTION										
Replacement of existing chargers at Arcadia O&M facility to support incoming double-deck battery-electric fleet.										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$8,000	\$0	\$0	\$0	\$0	\$0	\$0	\$8,000
CON	TDA - Transportation Development Act	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
TOTAL	TOTAL	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000
FTIP ID	LEAD AGENCY			COUNTY	CONFORM CATEGORY		AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1040	Gardena Municipal Bus Lines			Los Angeles	EXEMPT - 93.126		SCAB	\$1,400	1TR1010	Transit
PRIMARY PROGRAM CODE				PROJECT LIMITS				MODELING	FTIP AMENDMENT	
PAR05 - PARATRANSIT VEHICLES-REHAB/IMP-ALTERNATIVE FUEL									NO	27-00
SCAG APPROVED		STATE APPROVED		FEDERAL APPROVED						
07/03/2026		07/03/2026		07/03/2026						

2027 Federal Transportation Improvement Program
27-00 ADOPTION, 27-00 ADOPTION
LA County (METRO)
Public Project Listings
(in \$000's)

DESCRIPTION

Purchase of up to 8 paratransit vehicles to replace aging vans for city DR service

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
CON	PC40 - Los Angeles County Proposition	\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$400
TOTAL	TOTAL	\$0	\$1,400	\$0	\$0	\$0	\$0	\$0	\$0	\$1,400

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1143	Gardena Municipal Bus Lines	Los Angeles	EXEMPT - 93.126	SCAB	\$8,400	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUR05 - BUSES-REHABILITATION/IMPROVEMENTS-ALTERNATIVE FUEL					NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

Ongoing Project: Capitalization of Preventative Maintenance.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$3,500	\$3,500	\$0	\$0	\$0	\$0	\$0	\$7,000
CON	PC40 - Los Angeles County Proposition	\$0	\$700	\$700	\$0	\$0	\$0	\$0	\$0	\$1,400
TOTAL	TOTAL	\$0	\$4,200	\$4,200	\$0	\$0	\$0	\$0	\$0	\$8,400

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1144	Gardena Municipal Bus Lines	Los Angeles	EXEMPT - 93.126	SCAB	\$37,714	1TR1010	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL						27-00	
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

Purchase of up to 18 replacement buses.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$23,527	\$9,000	\$0	\$0	\$0	\$0	\$0	\$0	\$32,527
CON	PC40 - Los Angeles County Proposition	\$3,987	\$1,200	\$0	\$0	\$0	\$0	\$0	\$0	\$5,187
TOTAL	TOTAL	\$27,514	\$10,200	\$0	\$0	\$0	\$0	\$0	\$0	\$37,714

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1402	Gardena Municipal Bus Lines	Los Angeles	EXEMPT - 93.126	SCAB	\$650	1TR1010	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT					NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

Ongoing Capitalization of Tire Lease.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$400	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$600
CON	PC40 - Los Angeles County Proposition	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$50
TOTAL	TOTAL	\$400	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$650

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1503	Gardena Municipal Bus Lines	Los Angeles	EXEMPT - 93.126	SCAB	\$10,050	7120002	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
NCR86 - MAINTENANCE/STORAGE FACILITY-UPGRADE						27-00	
SCAG_APPROVED	STATE_APPROVED	FEDERAL_APPROVED					
07/03/2026	07/03/2026	07/03/2026					

2027 Federal Transportation Improvement Program
27-00 ADOPTION, 27-00 ADOPTION
LA County (METRO)
Public Project Listings
(in \$000's)

DESCRIPTION										
Upgrade transit maintenance and fueling facility to include electric bus charging and solar infrastructure and on GTrans property located at 13999 W. Western Avenue, including the purchase of an emergency generator and battery storage.										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$1,725	\$0	\$0	\$0	\$0	\$0	\$0	\$1,725
CON	MR35 - Measure R 35% New Rail or Bus Transit	\$0	\$7,500	\$0	\$0	\$0	\$0	\$0	\$0	\$7,500
CON	Othr. State - CEC - ALTERNATIVE FUEL	\$0	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$350
CON	PC40 - Los Angeles County Proposition	\$0	\$475	\$0	\$0	\$0	\$0	\$0	\$0	\$475
TOTAL	TOTAL	\$0	\$10,050	\$0	\$0	\$0	\$0	\$0	\$0	\$10,050

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1504	Gardena Municipal Bus Lines	Los Angeles	EXEMPT - 93.126	SCAB	\$950	1TR1010	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR10 - PASSENGER BENCHES & SMALL SHELTERS						27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				
07/03/2026		07/03/2026	07/03/2026				

DESCRIPTION										
Purchase and Installation of Ongoing Bus Stop Amenities, including shelters, benches/seating, signage, lighting, trash and other such improvements.										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$440	\$320	\$0	\$0	\$0	\$0	\$0	\$0	\$760
CON	PC40 - Los Angeles County Proposition	\$110	\$80	\$0	\$0	\$0	\$0	\$0	\$0	\$190
TOTAL	TOTAL	\$550	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$950

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G394	Gardena Municipal Bus Lines	Los Angeles	EXEMPT - 93.126	SCAB	\$360	1OM0702	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT					NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION										
PURCHASE AND INSTALLATION OF TRANSPORTATION MANAGEMENT SOFTWARE/SYSTEM.										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$300
CON	PC40 - Los Angeles County Proposition	\$0	\$60	\$0	\$0	\$0	\$0	\$0	\$0	\$60
TOTAL	TOTAL	\$0	\$360	\$0	\$0	\$0	\$0	\$0	\$0	\$360

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA973010	Gardena Municipal Bus Lines	Los Angeles	EXEMPT - 93.126	SCAB	\$2,404	LA973010	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT					NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION										
The ongoing bus service equipment includes: IT projects, bus components, project administration, facility maintenance equipment, shop/office safety and security equipment and miscellaneous support equipment.										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$1,684	\$300	\$300	\$0	\$0	\$0	\$0	\$0	\$2,284
CON	PC40 - Los Angeles County Proposition	\$0	\$60	\$60	\$0	\$0	\$0	\$0	\$0	\$120
TOTAL	TOTAL	\$1,684	\$360	\$360	\$0	\$0	\$0	\$0	\$0	\$2,404

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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G601	La Mirada, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,088	1TL104	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
PAN07 - PARATRANSIT SERVICE EQUIPMENT/OPERATING EQUIPMENT					NO	27-00	
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
07/03/2026	07/03/2026	07/03/2026					
DESCRIPTION							
Project includes preventative maintenance of the La Mirada Transit (LMT)fleet. Preventative maintenance may include purchases such as tires, lubricants, oil & fuel filters, A/C unit parts, & general vehicle and component hardware. The project also includes the portion of the mechanics salary related to preventative maintenance of vehicles.							

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$908	\$0	\$0	\$0	\$0	\$0	\$0	\$908
CON	PROPALR - Los Angeles County	\$0	\$180	\$0	\$0	\$0	\$0	\$0	\$0	\$180
TOTAL	TOTAL	\$0	\$1,088	\$0	\$0	\$0	\$0	\$0	\$0	\$1,088

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>	
LA9918822	La Mirada, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$620	7120002	Transit	
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
PAR17 - PARATRANSIT						27-00		
VEHICLES-REPLACEMENT-ALTERNATIVE FUEL								
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>							<u>FEDERAL APPROVED</u>
07/03/2026	07/03/2026							07/03/2026
<u>DESCRIPTION</u>								
PURCHASE THREE CLASS B GAS AND ONE CLASS E CNG REPLACEMENT VEHICLES.								

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$496	\$0	\$0	\$0	\$0	\$0	\$0	\$496
CON	PROPALR - Los Angeles County	\$0	\$124	\$0	\$0	\$0	\$0	\$0	\$0	\$124
TOTAL	TOTAL	\$0	\$620	\$0	\$0	\$0	\$0	\$0	\$0	\$620

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9918950	La Mirada, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$915	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
PAR17 - PARATRANSIT						27-00	
<u>VEHICLES-REPLACEMENT-ALTERNATIVE FUEL</u>							
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					
<u>DESCRIPTION</u>							
The City of La Mirada's 2023 Capital Replacement Project includes the purchase a total of six (6) replacement paratransit alternative fuel vehicles.							

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$732	\$0	\$0	\$0	\$0	\$0	\$0	\$732
CON	PC20 - Los Angeles County Proposition	\$0	\$155	\$0	\$0	\$0	\$0	\$0	\$0	\$155
CON	PTMISEA - Public Trans Moderinazation Imp &	\$0	\$28	\$0	\$0	\$0	\$0	\$0	\$0	\$28
TOTAL	TOTAL	\$0	\$915	\$0	\$0	\$0	\$0	\$0	\$0	\$915

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G017	Long Beach Transit	Los Angeles	EXEMPT - 93.126	SCAB	\$12,866	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR10 - PASSENGER BENCHES & SMALL SHELTERS					NO	27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				
07/03/2026	07/03/2026	07/03/2026					
<u>DESCRIPTION</u>							
Bus Stop Improvements/ Amenities includes: the purchase of Benches, Shelters, Signage, Trash receptacles, Landscaping, Lighting and other bus stop related amenities.							

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PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$2,542	\$1,433	\$0	\$0	\$0	\$0	\$0	\$0	\$3,975
CON	AGENCY - Agency	\$0	\$427	\$0	\$0	\$0	\$0	\$0	\$0	\$427
CON	ARRA -FTA-5307	\$7,970	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,970
CON	PC40 - Los Angeles County Proposition	\$494	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$494
TOTAL	TOTAL	\$11,006	\$1,860	\$0	\$0	\$0	\$0	\$0	\$0	\$12,866

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G024	Long Beach Transit	Los Angeles	EXEMPT - 93.126	SCAB	\$148,986	1TL104	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL					NO	27-00	

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
07/03/2026	07/03/2026	07/03/2026

DESCRIPTION

On-going fleet replacement (30, 35, 40 and articulated, ADA compliant, alternative fuel).

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	2022	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
	APPROPRIATIONS									
CON	5307 - FTA LA/LB UZA	\$85,561	\$14,289	\$0	\$0	\$0	\$0	\$0	\$0	\$99,850
CON	5308 - CLEAN FUEL	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
	FORMULA									
CON	5309c - FTA Bus	\$950	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$950
	Discretionary									
CON	5339 - Los Angeles	\$1,173	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,173
	-Long Beach-Anaheim									
CON	AGENCY - Agency	\$9,862	\$2,172	\$0	\$0	\$0	\$0	\$0	\$0	\$12,034
CON	Measure R	\$1,095	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,095
CON	PC40 - Los Angeles	\$7,271	\$890	\$0	\$0	\$0	\$0	\$0	\$0	\$8,161
	County Proposition									
CON	PTMISEA - Public Trans	\$16,723	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,723
	Moderinazation Imp &									
CON	STA-1B - State Transit	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000
	Assistance - Proposition									
TOTAL	TOTAL	\$131,635	\$17,351	\$0	\$0	\$0	\$0	\$0	\$0	\$148,986

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1190	Long Beach Transit	Los Angeles	EXEMPT - 93.126	SCAB	\$75,278	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR86 - MAINTENANCE/STORAGE FACILITY-UPGRADE					NO	27-00	

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
07/03/2026	07/03/2026	07/03/2026

DESCRIPTION

Ongoing project includes: bus maintenance components, facility improvements, modifications and maintenance, information system hardware and software, safety/security equipment, replacement service vehicles, bus restoration and replacement of aging vehicle components.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$28,944	\$9,981	\$0	\$0	\$0	\$0	\$0	\$0	\$38,925
CON	AGENCY - Agency	\$7,350	\$2,495	\$0	\$0	\$0	\$0	\$0	\$0	\$9,845
CON	MR15 - Measure R 15%	\$0	\$618	\$0	\$0	\$0	\$0	\$0	\$0	\$618
	Local Return									
CON	PC40 - Los Angeles	\$8,780	\$6,105	\$0	\$0	\$0	\$0	\$0	\$0	\$14,885
	County Proposition									
CON	SB1 STATE OF GOOD	\$0	\$2,570	\$0	\$0	\$0	\$0	\$0	\$0	\$2,570
	REPAIR									
CON	TDA - Transportation	\$0	\$8,435	\$0	\$0	\$0	\$0	\$0	\$0	\$8,435
	Development Act									
TOTAL	TOTAL	\$45,074	\$30,204	\$0	\$0	\$0	\$0	\$0	\$0	\$75,278

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1513	Long Beach Transit	Los Angeles	EXEMPT - 93.126	SCAB	\$7,845	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR10 - PASSENGER BENCHES & SMALL SHELTERS						27-00	

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
07/03/2026	07/03/2026	07/03/2026

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DESCRIPTION

Ongoing Bus Stop Improvements/ Amenities which may include: the purchase of Benches, Shelters, Signage, Landscaping, Lighting and other bus stop related amenities.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$3,258	\$2,623	\$0	\$0	\$0	\$0	\$0	\$0	\$5,881
CON	AGENCY - Agency	\$160	\$226	\$0	\$0	\$0	\$0	\$0	\$0	\$386
CON	Low Carbon Transit Operations Program	\$435	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$435
CON	MR15 - Measure R 15% Local Return	\$175	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$175
CON	PC40 - Los Angeles County Proposition	\$570	\$148	\$0	\$0	\$0	\$0	\$0	\$0	\$718
CON	TDA - Transportation Development Act	\$0	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$250
TOTAL	TOTAL	\$4,598	\$3,247	\$0	\$0	\$0	\$0	\$0	\$0	\$7,845

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1552	Long Beach Transit	Los Angeles	EXEMPT - 93.126	SCAB	\$7,475	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
FEN07 - FERRY SERVICE EQUIPMENT/OPERATING EQUIPMENT						27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

This project will support the rehabilitation and electrification of the Aqua Fleet for Long Beach Transit.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$3,000	\$2,285	\$0	\$0	\$0	\$0	\$0	\$0	\$5,285
CON	AGENCY - Agency	\$486	\$571	\$0	\$0	\$0	\$0	\$0	\$0	\$1,057
CON	FBP - Ferry Boat Formula Program	\$431	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$431
CON	PC40 - Los Angeles County Proposition	\$591	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$591
CON	TDA - Transportation Development Act	\$111	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$111
TOTAL	TOTAL	\$4,619	\$2,856	\$0	\$0	\$0	\$0	\$0	\$0	\$7,475

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1762	Long Beach Transit	Los Angeles	TCM Committed	SCAB	\$7,911	1TR1010	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL					YES	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

Expansion of fleet to take over a portion of the Metro Route 130 with up to (11) Battery Electric Buses (30'/35'40'). 5307 funds were awarded by BOS under the discretionary 15% suballocation. Federal funding for FY19 is \$1.887M and FY20 is \$1.548M. Adding an additional (7) buses for a total of (11) to the TIP. Utilizing TDC in FY27 for \$901K to match 5307 funds. Transit Development Credits Used.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$7,041	\$0	\$0	\$0	\$0	\$0	\$0	\$7,041
CON	PC40 - Los Angeles County Proposition	\$0	\$361	\$0	\$0	\$0	\$0	\$0	\$0	\$361
CON	PTMISEA - Public Trans Modernization Imp &	\$0	\$509	\$0	\$0	\$0	\$0	\$0	\$0	\$509
TOTAL	TOTAL	\$0	\$7,911	\$0	\$0	\$0	\$0	\$0	\$0	\$7,911

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G222	Long Beach Transit	Los Angeles	EXEMPT - 93.126	SCAB	\$91,835	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUR05 - BUSES-REHABILITATION/IMPROVEMENTS-ALTERNATIVE FUEL					NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

Capitalization of Preventative Maintenance (equipment maintenance expenses).

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PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$61,372	\$20,500	\$0	\$0	\$0	\$0	\$0	\$0	\$81,872
CON	AGENCY - Agency	\$875	\$5,125	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000
CON	PC40 - Los Angeles County Proposition	\$3,963	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,963
TOTAL	TOTAL	\$66,210	\$25,625	\$0	\$0	\$0	\$0	\$0	\$0	\$91,835

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919427	Long Beach Transit	Los Angeles	EXEMPT - 93.126	SCAB	\$483	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
VEN03 - VEHICLES-ADM/MAIN/SER/SEC-(ALT. FUEL)-NEW						27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				
07/03/2026		07/03/2026	07/03/2026				

DESCRIPTION										
This project will support the ongoing effort of Long Beach Transit to keep the Support Vehicle Fleet in a state of good repair by replacing vehicles as they reach their useful life.										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$402	\$0	\$0	\$0	\$0	\$0	\$0	\$402
CON	AGENCY - Agency	\$0	\$81	\$0	\$0	\$0	\$0	\$0	\$0	\$81
TOTAL	TOTAL	\$0	\$483	\$0	\$0	\$0	\$0	\$0	\$0	\$483

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1380	Los Angeles A, City of	Los Angeles	TCM Committed	SCAB	\$2,708	1ITS04	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
TS01 - REAL TIME RAIL or TRANSIT NOTIFICATION SYSTEM						27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION										
Purchase of 500 solar-powered, real-time bus arrival information signs for bus stop improvement along DASH routes in the City of Los Angeles										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$1,591	\$418	\$0	\$0	\$0	\$0	\$0	\$2,009
CON	CITY - City Funds	\$0	\$520	\$179	\$0	\$0	\$0	\$0	\$0	\$699
TOTAL	TOTAL	\$0	\$2,111	\$597	\$0	\$0	\$0	\$0	\$0	\$2,708

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1569	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$76,738	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR86 - MAINTENANCE/STORAGE FACILITY-UPGRADE						27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION										
Upgrade and electrification of three existing bus yards and maintenance facilities (Washington, Sylmar and Downtown Yards) for the DASH program										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	PROPA - Los Angeles County Proposition "A"	\$0	\$1,700	\$0	\$0	\$0	\$0	\$0	\$0	\$1,700
CON	5307 - FTA LA/LB UZA	\$0	\$15,000	\$15,000	\$11,000	\$0	\$0	\$0	\$0	\$41,000
CON	5339C-LOW OR NO EMISSION VEHICLE	\$0	\$3,216	\$0	\$0	\$0	\$0	\$0	\$0	\$3,216
CON	CITY - City Funds	\$0	\$1,300	\$0	\$0	\$0	\$0	\$0	\$0	\$1,300
CON	Low Carbon Transit Operations Program	\$0	\$3,457	\$0	\$0	\$0	\$0	\$0	\$0	\$3,457
CON	Othr. State - CEC - ALTERNATIVE FUEL	\$0	\$6,750	\$0	\$0	\$0	\$0	\$0	\$0	\$6,750
CON	PROPA - Los Angeles County Proposition "A"	\$0	\$6,800	\$3,500	\$2,500	\$0	\$0	\$0	\$0	\$12,800
CON	SB1 STATE OF GOOD REPAIR	\$0	\$3,649	\$547	\$0	\$0	\$0	\$0	\$0	\$4,196
CON	Transit And Intercity Rail Capital Program	\$0	\$2,319	\$0	\$0	\$0	\$0	\$0	\$0	\$2,319
TOTAL	TOTAL	\$0	\$44,191	\$19,047	\$13,500	\$0	\$0	\$0	\$0	\$76,738

2027 Federal Transportation Improvement Program
27-00 ADOPTION, 27-00 ADOPTION
LA County (METRO)
Public Project Listings
(in \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1665	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$38,487	1TR1010	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL						27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				
07/03/2026		07/03/2026	07/03/2026				
<u>DESCRIPTION</u>							
Replace up to 16 existing CNG fueled coach buses with sixteen (16) 45' battery electric coach buses for the Commuter Express service and seven (7) 30' battery electric buses for the DASH service.							

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$24,422	\$0	\$0	\$0	\$0	\$0	\$0	\$24,422
CON	Affordable Housing & Sustainable	\$0	\$11,450	\$0	\$0	\$0	\$0	\$0	\$0	\$11,450
CON	CITY - City Funds	\$0	\$947	\$0	\$0	\$0	\$0	\$0	\$0	\$947
CON	Low Carbon Transit Operations Program	\$0	\$1,668	\$0	\$0	\$0	\$0	\$0	\$0	\$1,668
TOTAL	TOTAL	\$0	\$38,487	\$0	\$0	\$0	\$0	\$0	\$0	\$38,487

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919352	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$388	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
TRN09 - POWER, SIGNALS and/or COMMUNICATIONS						27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				
07/03/2026	07/03/2026	07/03/2026					
<u>DESCRIPTION</u>							
Installation of 200 solar powered lighting systems at bus stops in the City of Los Angeles.							

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$310	\$0	\$0	\$0	\$0	\$0	\$0	\$310
CON	CITY - City Funds	\$0	\$78	\$0	\$0	\$0	\$0	\$0	\$0	\$78
TOTAL	TOTAL	\$0	\$388	\$0	\$0	\$0	\$0	\$0	\$0	\$388

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919429	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$6,240	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT						27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				
07/03/2026	07/03/2026	07/03/2026					
<u>DESCRIPTION</u>							
The funding and installation of protective driver barriers, video surveillance systems, handheld radios, emergency alarm system upgrades, and lone worker GPS devices for DASH buses.							

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$5,200	\$0	\$0	\$0	\$0	\$0	\$0	\$5,200
CON	CITY - City Funds	\$0	\$1,040	\$0	\$0	\$0	\$0	\$0	\$0	\$1,040
TOTAL	TOTAL	\$0	\$6,240	\$0	\$0	\$0	\$0	\$0	\$0	\$6,240

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919437	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,125	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT						27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				
07/03/2026		07/03/2026	07/03/2026				
<u>DESCRIPTION</u>							
Procurement and Installation of five-hundred (500) universal bike racks for the LADOT fleet.							

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$900	\$0	\$0	\$0	\$0	\$0	\$0	\$900
CON	CITY - City Funds	\$0	\$225	\$0	\$0	\$0	\$0	\$0	\$0	\$225
TOTAL	TOTAL	\$0	\$1,125	\$0	\$0	\$0	\$0	\$0	\$0	\$1,125

2027 Federal Transportation Improvement Program
27-00 ADOPTION, 27-00 ADOPTION
LA County (METRO)
Public Project Listings
(in \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919516	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$12,499	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
TRR10 - Electric Charging Equipment/Facilities – Upgrade/Rehabilitate						27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

<u>DESCRIPTION</u>										
"The Harbor Yard Lot Paving and Interim Bus Chargers Project paving an approximately 5-acre vacant compacted dirt lot and installation of up to (50) electric mobile bus chargers. Paving the vacant lot will require a geotechnical survey, topographical survey, charger layout analysis, and ingress/egress analysis for bus operations.										
<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>30/31</u>	<u>31/32</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$0	\$2,290	\$7,710	\$0	\$0	\$0	\$0	\$0	\$10,000
CON	PROPA - Los Angeles County Proposition "A"	\$0	\$572	\$1,927	\$0	\$0	\$0	\$0	\$0	\$2,499
TOTAL	TOTAL	\$0	\$2,862	\$9,637	\$0	\$0	\$0	\$0	\$0	\$12,499

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0D337	Los Angeles County MTA	Los Angeles	EXEMPT - 93.126	SCAB	\$56,062	LA0D337	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR10 - PASSENGER BENCHES & SMALL SHELTERS					NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

<u>DESCRIPTION</u>										
TRANSIT ENHANCEMENT ACTIVITIES: 1% FORMULA FUNDS - LOS ANGELES COUNTY										
<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>30/31</u>	<u>31/32</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$40,850	\$2,000	\$2,000	\$0	\$0	\$0	\$0	\$0	\$44,850
CON	LTF - Local Transportation	\$10,212	\$500	\$500	\$0	\$0	\$0	\$0	\$0	\$11,212
TOTAL	TOTAL	\$51,062	\$2,500	\$2,500	\$0	\$0	\$0	\$0	\$0	\$56,062

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA963543	Los Angeles County MTA	Los Angeles	EXEMPT - 93.126	SCAB	\$11,004,599	LA963543	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUR05 - BUSES-REHABILITATION/IMPROVEMENTS-ALTERNATIVE FUEL					NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

<u>DESCRIPTION</u>										
PREVENTIVE MAINTENANCE (CAPITAL & OPERATING MAINTENANCE ITEMS ONLY).										

2027 Federal Transportation Improvement Program 27-00 ADOPTION, 27-00 ADOPTION LA County (METRO) Public Project Listings (in \$000's)										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$3,668,412	\$230,000	\$240,000	\$250,000	\$260,000	\$270,000	\$280,000	\$0	\$5,198,412
CON	5307 - FTA LAN/PALM UZA	\$15,433	\$1,200	\$1,200	\$1,200	\$1,200	\$1,200	\$1,200	\$0	\$22,633
CON	5307 - Oxnard Urbanized Area	\$3,471	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,471
CON	5307 - Thousands Oaks Urbanized Area	\$1,632	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,632
CON	5309a - FTA Fixed Guideway	\$324,885	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$324,885
CON	5309c - FTA Bus Discretionary	\$210,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$210,600
CON	5337-SGR - STATE OF GOOD REPAIR	\$1,669,113	\$184,000	\$184,000	\$184,000	\$184,000	\$184,000	\$184,000	\$0	\$2,773,113
CON	5339 - Lancaster-Palmdale	\$139	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$139
CON	5339 - Los Angeles -Long Beach-Anaheim	\$225,721	\$0	\$0	\$8,066	\$24,442	\$40,819	\$26,433	\$0	\$325,481
CON	LTF - Local Transportation	\$1,395,889	\$103,800	\$106,300	\$110,817	\$117,410	\$124,005	\$122,908	\$0	\$2,081,129
CON	PC40 - Los Angeles County Proposition	\$6,963	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,963
CON	PTMISEA - Public Trans Moderinization Imp &	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,000
CON	STA - State Transit Assistance	\$1,624	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,624
CON	TDA4 - TDA Article 4	\$24,517	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,517
TOTAL	TOTAL	\$7,578,399	\$519,000	\$531,500	\$554,083	\$587,052	\$620,024	\$614,541	\$0	\$11,004,599

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919251	Los Angeles County MTA	Los Angeles	EXEMPT - 93.126	Various	\$27,000	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
ADM83 - ADMINISTRATION						27-00	
<u>SCAG_APPROVED</u>	<u>STATE_APPROVED</u>	<u>FEDERAL_APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

REPLACE METRO'S CURRENT PAYROLL SYSTEM WITH A MODERN THIRD-PARTY PAYROLL SYSTEM.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	5307 - FTA LA/LB UZA	\$0	\$21,600	\$0	\$0	\$0	\$0	\$0	\$0	\$21,600
PE	LTF - Local Transportation	\$0	\$5,400	\$0	\$0	\$0	\$0	\$0	\$0	\$5,400
TOTAL	TOTAL	\$0	\$27,000	\$0	\$0	\$0	\$0	\$0	\$0	\$27,000

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1239	Montebello, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$168	1TR08D08	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
VEN03 - VEHICLES-ADM/MAIN/SER/SEC-(ALT. FUEL)-NEW					NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

This project is the acquisition of one (1) heavy duty fuel support vehicle that will be used by maintenance personnel to respond to road calls, to transport equipment and to perform activities related to supporting transit operations.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$140	\$0	\$0	\$0	\$0	\$0	\$0	\$140
CON	LTF - Local Transportation	\$0	\$28	\$0	\$0	\$0	\$0	\$0	\$0	\$28
TOTAL	TOTAL	\$0	\$168	\$0	\$0	\$0	\$0	\$0	\$0	\$168

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G645	Montebello, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$3,673	1TL104	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR10 - PASSENGER BENCHES & SMALL SHELTERS					NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

2027 Federal Transportation Improvement Program
27-00 ADOPTION, 27-00 ADOPTION
LA County (METRO)
Public Project Listings
(in \$000's)

DESCRIPTION

Bus Stop Improvement Project: Replace MBL Bus stop shelters and amenities within the City of Montebello.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$2,570	\$800	\$0	\$0	\$0	\$0	\$0	\$0	\$3,370
CON	PTMISEA - Public Trans Moderinazation Imp &	\$143	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$143
CON	STA - State Transit Assistance	\$0	\$160	\$0	\$0	\$0	\$0	\$0	\$0	\$160
TOTAL	TOTAL	\$2,713	\$960	\$0	\$0	\$0	\$0	\$0	\$0	\$3,673

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918911	Montebello, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$508	1OM0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT

BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT27-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
07/03/2026	07/03/2026	07/03/2026

DESCRIPTION

TIRE LEASE Project. Adding \$160K from FFY27 Section 5307 funds and \$40K local match from SB1/STA FY27.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$308	\$160	\$0	\$0	\$0	\$0	\$0	\$0	\$468
CON	STA - State Transit Assistance	\$0	\$40	\$0	\$0	\$0	\$0	\$0	\$0	\$40
TOTAL	TOTAL	\$308	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$508

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918912	Montebello, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$6,454	1OM0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT

BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT27-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
07/03/2026	07/03/2026	07/03/2026

DESCRIPTION

Preventative Maintenance Project.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$3,769	\$2,148	\$0	\$0	\$0	\$0	\$0	\$0	\$5,917
CON	STA - State Transit Assistance	\$0	\$537	\$0	\$0	\$0	\$0	\$0	\$0	\$537
TOTAL	TOTAL	\$3,769	\$2,685	\$0	\$0	\$0	\$0	\$0	\$0	\$6,454

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919107	Montebello, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$4,496	7120002	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT

BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL27-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
07/03/2026	07/03/2026	07/03/2026

DESCRIPTION

Purchase three (3) replacement Hydrogen Fuel Cell Electric Battery replacement buses.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$3,597	\$0	\$0	\$0	\$0	\$0	\$0	\$3,597
CON	STA - State Transit Assistance	\$0	\$899	\$0	\$0	\$0	\$0	\$0	\$0	\$899
TOTAL	TOTAL	\$0	\$4,496	\$0	\$0	\$0	\$0	\$0	\$0	\$4,496

2027 Federal Transportation Improvement Program 27-00 ADOPTION, 27-00 ADOPTION LA County (METRO) Public Project Listings (in \$000's)										
FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM			
LA9919112	Montebello, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$4,163	7120012	Transit			
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT				
FUL52 - FUELING STATIONS-ALTERNATIVE FUEL						27-00				
SCAG APPROVED		STATE APPROVED		FEDERAL APPROVED						
07/03/2026		07/03/2026		07/03/2026						
DESCRIPTION										
Installation of a Hydrogen Fuel Cell Fueling Station to provide fuel for Hydrogen Fuel Cell Electric Battery buses.										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$3,330	\$0	\$0	\$0	\$0	\$0	\$0	\$3,330
CON	Low Carbon Transit Operations Program	\$0	\$833	\$0	\$0	\$0	\$0	\$0	\$0	\$833
TOTAL	TOTAL	\$0	\$4,163	\$0	\$0	\$0	\$0	\$0	\$0	\$4,163
FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM			
LA9919154	Montebello, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$11,837	7120002	Transit			
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT				
ADR55 - ADMINISTRATIVE						27-00				
OFFICE(S)/FACILITY-REHAB/IMPROVEMNT		STATE APPROVED		FEDERAL APPROVED						
SCAG APPROVED		STATE APPROVED		FEDERAL APPROVED						
07/03/2026		07/03/2026		07/03/2026						
DESCRIPTION										
The Transit Facility HVAC Upgrade project would conduct an upgrade to the HVAC system, upgrade to transit facility roof, and other rehabilitation work necessary to complete the project.										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$6,314	\$0	\$0	\$0	\$0	\$0	\$0	\$6,314
CON	PTMISEA - Public Trans Moderinazation Imp &	\$0	\$1,510	\$0	\$0	\$0	\$0	\$0	\$0	\$1,510
CON	SB1 STATE OF GOOD REPAIR	\$0	\$1,473	\$0	\$0	\$0	\$0	\$0	\$0	\$1,473
CON	STA - State Transit Assistance	\$0	\$571	\$0	\$0	\$0	\$0	\$0	\$0	\$571
CON	TDA - Transportation Development Act	\$0	\$1,969	\$0	\$0	\$0	\$0	\$0	\$0	\$1,969
TOTAL	TOTAL	\$0	\$11,837	\$0	\$0	\$0	\$0	\$0	\$0	\$11,837
FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM			
LA9919157	Montebello, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$2,013	7120002	Transit			
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT				
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT						27-00				
SCAG APPROVED		STATE APPROVED		FEDERAL APPROVED						
07/03/2026		07/03/2026		07/03/2026						
DESCRIPTION										
This project will replace and upgrade the asset management software to assist in maintenance and warehouse inventory tracking.										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$1,610	\$0	\$0	\$0	\$0	\$0	\$0	\$1,610
CON	STA - State Transit Assistance	\$0	\$403	\$0	\$0	\$0	\$0	\$0	\$0	\$403
TOTAL	TOTAL	\$0	\$2,013	\$0	\$0	\$0	\$0	\$0	\$0	\$2,013
FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM			
LA9919475	Montebello, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$7,296	7120002	Transit			
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT				
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL						27-00				
SCAG APPROVED		STATE APPROVED		FEDERAL APPROVED						
07/03/2026		07/03/2026		07/03/2026						
DESCRIPTION										
Replace nine (9) CNG Buses that have met their minimum useful life of 12 years and/or 500,000 miles.										

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2027 Federal Transportation Improvement Program

27-00 ADOPTION, 27-00 ADOPTION

LA County (METRO)

Public Project Listings

(in \$000's)

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$5,837	\$0	\$0	\$0	\$0	\$0	\$0	\$5,837
CON	STA-1B - State Transit Assistance - Proposition	\$0	\$1,459	\$0	\$0	\$0	\$0	\$0	\$0	\$1,459
TOTAL	TOTAL	\$0	\$7,296	\$0	\$0	\$0	\$0	\$0	\$0	\$7,296

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0C61	Norwalk, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$711	LA0C61	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TRN06 - ADMINISTRATIVE EQUIPMENT-NEW		NO	27-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
07/03/2026	07/03/2026	07/03/2026

DESCRIPTION
Radio Equipment (Mobile Ray) - Digital land mobile radio system and Fleet Maintenance System (ONGOING)

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$376	\$128	\$64	\$0	\$0	\$0	\$0	\$0	\$568
CON	PROPALR - Los Angeles County	\$95	\$32	\$16	\$0	\$0	\$0	\$0	\$0	\$143
TOTAL	TOTAL	\$471	\$160	\$80	\$0	\$0	\$0	\$0	\$0	\$711

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0C63	Norwalk, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$744	LA0C63	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TRN06 - ADMINISTRATIVE EQUIPMENT-NEW		NO	27-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
07/03/2026	07/03/2026	07/03/2026

DESCRIPTION
PURCHASE OF MISC OFFICE EQUIPMENT- (ONGOING)

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$407	\$188	\$0	\$0	\$0	\$0	\$0	\$0	\$595
CON	PROPALR - Los Angeles County	\$102	\$47	\$0	\$0	\$0	\$0	\$0	\$0	\$149
TOTAL	TOTAL	\$509	\$235	\$0	\$0	\$0	\$0	\$0	\$0	\$744

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0C64	Norwalk, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,667	LA0C64	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT		NO	27-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
07/03/2026	07/03/2026	07/03/2026

DESCRIPTION
ASSOCIATED CAPITAL MAINTENANCE (ENGINES, TRANSMISSIONS, PARTICULATE TRAPS, KITS, ETC) (ONGOING)

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$720	\$614	\$0	\$0	\$0	\$0	\$0	\$0	\$1,334
CON	PROPALR - Los Angeles County	\$180	\$153	\$0	\$0	\$0	\$0	\$0	\$0	\$333
TOTAL	TOTAL	\$900	\$767	\$0	\$0	\$0	\$0	\$0	\$0	\$1,667

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0D43	Norwalk, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$19,480	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ADM83 - ADMINISTRATION		NO	27-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
07/03/2026	07/03/2026	07/03/2026

DESCRIPTION
CAPITALIZATION OF PREVENTIVE MAINTENANCE (ONGOING).

2027 Federal Transportation Improvement Program
27-00 ADOPTION, 27-00 ADOPTION
LA County (METRO)
Public Project Listings
(in \$000's)

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$14,292	\$1,300	\$0	\$0	\$0	\$0	\$0	\$0	\$15,592
CON	PROPA - Los Angeles County Proposition "A"	\$0	\$325	\$0	\$0	\$0	\$0	\$0	\$0	\$325
CON	PROPALR - Los Angeles County	\$3,563	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,563
TOTAL	TOTAL	\$17,855	\$1,625	\$0	\$0	\$0	\$0	\$0	\$0	\$19,480

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G057	Norwalk, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$901	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUO01 - BUS-CAPITAL LEASE					NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

Ongoing annual tire lease contract

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$576	\$143	\$0	\$0	\$0	\$0	\$0	\$0	\$719
CON	PROPALR - Los Angeles County	\$146	\$36	\$0	\$0	\$0	\$0	\$0	\$0	\$182
TOTAL	TOTAL	\$722	\$179	\$0	\$0	\$0	\$0	\$0	\$0	\$901

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1122	Norwalk, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,877	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR10 - PASSENGER BENCHES & SMALL SHELTERS						27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

Bus Stop Improvements and/or repairs (ONGOING) including bus stop amenities (i.e. bus shelter, trash receptacle, etc), installation of route information/signage and Braille Identifier Plates.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$813	\$687	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
CON	PROPALR - Los Angeles County	\$205	\$172	\$0	\$0	\$0	\$0	\$0	\$0	\$377
TOTAL	TOTAL	\$1,018	\$859	\$0	\$0	\$0	\$0	\$0	\$0	\$1,877

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1680	Norwalk, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$4,211	1TR1010	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
ADR55 - ADMINISTRATIVE						27-00	
OFFICE(S)/FACILITY-REHAB/IMPROVEMNT							
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

Mechanical, electrical and plumbing issues , Office acoustic issues , Privacy improvements to Dispatch work area to minimize noise distractions, Revamping training room to make it real world functional and introduction of technology communications , Creating private office space for Transit Admin Staff (3rd floor) , Installation of a 2nd vehicle lift in Vehicle Maintenance , Upgrades to breakrooms to include technology communications, Security improvements to the south gate access

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$1,423	\$2,124	\$0	\$0	\$0	\$0	\$0	\$0	\$3,547
CON	PROPALR - Los Angeles County	\$90	\$574	\$0	\$0	\$0	\$0	\$0	\$0	\$664
TOTAL	TOTAL	\$1,513	\$2,698	\$0	\$0	\$0	\$0	\$0	\$0	\$4,211

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9918810	Norwalk, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,676	1TR1010	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR10 - PASSENGER BENCHES & SMALL SHELTERS						27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

2027 Federal Transportation Improvement Program
27-00 ADOPTION, 27-00 ADOPTION
LA County (METRO)
Public Project Listings
(in \$000's)

DESCRIPTION

Replace 194 bus stop beacons, install 64 ATI digital signs on Route 4 stops and install 46 ATI digital signs on Route 1.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$746	\$531	\$0	\$0	\$0	\$0	\$0	\$0	\$1,277
CON	PROPALR - Los Angeles County	\$226	\$173	\$0	\$0	\$0	\$0	\$0	\$0	\$399
TOTAL	TOTAL	\$972	\$704	\$0	\$0	\$0	\$0	\$0	\$0	\$1,676

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9918811	Norwalk, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$18,130	1TR1010	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL						27-00	
<u>SCAG_APPROVED</u>	<u>STATE_APPROVED</u>	<u>FEDERAL_APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

Purchase 5 replacement zero emission buses, 5 chargers and corresponding infrastructure.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$1,598	\$1,598	\$0	\$0	\$0	\$0	\$0	\$0	\$3,196
CON	5339 - Los Angeles -Long Beach-Anaheim	\$3,531	\$7,062	\$0	\$0	\$0	\$0	\$0	\$0	\$10,593
CON	PROPA - Los Angeles County Proposition "A"	\$996	\$1,992	\$0	\$0	\$0	\$0	\$0	\$0	\$2,988
CON	PROPALR - Los Angeles County	\$451	\$902	\$0	\$0	\$0	\$0	\$0	\$0	\$1,353
TOTAL	TOTAL	\$6,576	\$11,554	\$0	\$0	\$0	\$0	\$0	\$0	\$18,130

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919134	Norwalk, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$18,810	7120012	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL						27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

Replacing buses that have met/exceeded their useful life with Zero Emissions and/or Alternative Fuel Buses that meet ADA requirements.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$1,394	\$9,448	\$0	\$0	\$0	\$0	\$0	\$0	\$10,842
CON	5339 - Los Angeles -Long Beach-Anaheim	\$2,750	\$1,200	\$0	\$0	\$0	\$0	\$0	\$0	\$3,950
CON	MR35 - Measure R 35% New Rail or Bus Transit	\$0	\$70	\$0	\$0	\$0	\$0	\$0	\$0	\$70
CON	PROPALR - Los Angeles County	\$1,169	\$2,678	\$0	\$0	\$0	\$0	\$0	\$0	\$3,847
CON	SB1 STATE OF GOOD REPAIR	\$0	\$101	\$0	\$0	\$0	\$0	\$0	\$0	\$101
TOTAL	TOTAL	\$5,313	\$13,497	\$0	\$0	\$0	\$0	\$0	\$0	\$18,810

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919276	Norwalk, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$4,360	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR10 - PASSENGER BENCHES & SMALL SHELTERS						27-00	
<u>SCAG_APPROVED</u>	<u>STATE_APPROVED</u>	<u>FEDERAL_APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

Project will upgrade all bus stops within city limits with equitable shelters to protect patrons from intense heat/wet weather, equipped with solar panels to provide renewable energy for lighting, real-time customer information to provide patrons with accurate wait times, and ample seating. CFFCDS #2024-CMPJ-015.

2027 Federal Transportation Improvement Program 27-00 ADOPTION, 27-00 ADOPTION LA County (METRO) Public Project Listings (in \$000's)										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$1,512	\$0	\$0	\$0	\$0	\$0	\$0	\$1,512
CON	Community Proj Funding-Congressionally	\$0	\$850	\$0	\$0	\$0	\$0	\$0	\$0	\$850
CON	FTA 5339b - Bus and Bus Facilities	\$0	\$1,055	\$0	\$0	\$0	\$0	\$0	\$0	\$1,055
CON	PROPALR - Los Angeles County	\$0	\$943	\$0	\$0	\$0	\$0	\$0	\$0	\$943
TOTAL	TOTAL	\$0	\$4,360	\$0	\$0	\$0	\$0	\$0	\$0	\$4,360
FTIP ID	LEAD AGENCY			COUNTY	CONFORM CATEGORY		AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919280	Norwalk, City of			Los Angeles	EXEMPT - 93.126		SCAB	\$600	7120002	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS				MODELING		FTIP AMENDMENT		
TRN10 - Electric Charging Equipment/Facilities - New									27-00	
SCAG APPROVED		STATE APPROVED		FEDERAL APPROVED						
07/03/2026		07/03/2026		07/03/2026						
DESCRIPTION										
On-going purchase of E-Chargers to support NTS growing Battery Electric Bus fleet and goal of 100% BEB Fleet by 2040.										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$480	\$0	\$0	\$0	\$0	\$0	\$0	\$480
CON	PROPALR - Los Angeles County	\$0	\$120	\$0	\$0	\$0	\$0	\$0	\$0	\$120
TOTAL	TOTAL	\$0	\$600	\$0	\$0	\$0	\$0	\$0	\$0	\$600
FTIP ID	LEAD AGENCY			COUNTY	CONFORM CATEGORY		AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919450	Norwalk, City of			Los Angeles	EXEMPT - 93.126		SCAB	\$75	7120002	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS				MODELING		FTIP AMENDMENT		
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT									27-00	
SCAG APPROVED		STATE APPROVED		FEDERAL APPROVED						
07/03/2026		07/03/2026		07/03/2026						
DESCRIPTION										
Replacement of current forklift that has long reached its useful life and is beyond repair.										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$60	\$0	\$0	\$0	\$0	\$0	\$0	\$60
CON	PROPALR - Los Angeles County	\$0	\$15	\$0	\$0	\$0	\$0	\$0	\$0	\$15
TOTAL	TOTAL	\$0	\$75	\$0	\$0	\$0	\$0	\$0	\$0	\$75
FTIP ID	LEAD AGENCY			COUNTY	CONFORM CATEGORY		AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919453	Norwalk, City of			Los Angeles	EXEMPT - 93.126		SCAB	\$40	7120002	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS				MODELING		FTIP AMENDMENT		
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT									27-00	
SCAG APPROVED		STATE APPROVED		FEDERAL APPROVED						
07/03/2026		07/03/2026		07/03/2026						
DESCRIPTION										
Replacement of existing 2-post lift that has exceeded its useful life of 15 years and is beyond repair.										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307LA-LOS ANGELES/LONG	\$0	\$32	\$0	\$0	\$0	\$0	\$0	\$0	\$32
CON	PROPALR - Los Angeles County	\$0	\$8	\$0	\$0	\$0	\$0	\$0	\$0	\$8
TOTAL	TOTAL	\$0	\$40	\$0	\$0	\$0	\$0	\$0	\$0	\$40
FTIP ID	LEAD AGENCY			COUNTY	CONFORM CATEGORY		AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919454	Norwalk, City of			Los Angeles	EXEMPT - 93.127		SCAB	\$725	7120002	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS				MODELING		FTIP AMENDMENT		
TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS									27-00	
SCAG APPROVED		STATE APPROVED		FEDERAL APPROVED						
07/03/2026		07/03/2026		07/03/2026						

404

2027 Federal Transportation Improvement Program
27-00 ADOPTION, 27-00 ADOPTION
LA County (METRO)
Public Project Listings
(in \$000's)

DESCRIPTION

This project will replace one (1) bike locker station at the Norwalk/Santa Fe Springs Transportation Center with one (1) new bike locker station, addressing structural degradation, corrosion, and mechanical failures that have rendered the current facility unreliable and potentially unsafe for public use.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$544	\$0	\$0	\$0	\$0	\$0	\$0	\$544
CON	PROPALR - Los Angeles County	\$0	\$181	\$0	\$0	\$0	\$0	\$0	\$0	\$181
TOTAL	TOTAL	\$0	\$725	\$0	\$0	\$0	\$0	\$0	\$0	\$725

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919455	Norwalk, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$210	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
TRN08 - FARE EQUIPMENT/TICKET VENDING MACHINES						27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

This project will replace the existing mobile fare collection vault system which has exceeded its useful life and requires frequent maintenance with increasingly hard-to-find parts.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$168	\$0	\$0	\$0	\$0	\$0	\$0	\$168
CON	PROPALR - Los Angeles County	\$0	\$42	\$0	\$0	\$0	\$0	\$0	\$0	\$42
TOTAL	TOTAL	\$0	\$210	\$0	\$0	\$0	\$0	\$0	\$0	\$210

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919456	Norwalk, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$120	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT						27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

This project will implement a new fluids management system that automates the dispensing, tracking, and inventory of vehicle fluids to improve accuracy, accountability, and maintenance efficiency.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$96	\$0	\$0	\$0	\$0	\$0	\$0	\$96
CON	PROPALR - Los Angeles County	\$0	\$24	\$0	\$0	\$0	\$0	\$0	\$0	\$24
TOTAL	TOTAL	\$0	\$120	\$0	\$0	\$0	\$0	\$0	\$0	\$120

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919504	Norwalk, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$3,150	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS						27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

NTs plans to expand its fueling infrastructure by renovating the existing two-level commuter parking structure at the Norwalk/Santa Fe Springs Transportation Center. The project adds a third level dedicated to bus storage and fueling.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$2,457	\$0	\$0	\$0	\$0	\$0	\$0	\$2,457
CON	AGENCY - Agency	\$0	\$693	\$0	\$0	\$0	\$0	\$0	\$0	\$693
TOTAL	TOTAL	\$0	\$3,150	\$0	\$0	\$0	\$0	\$0	\$0	\$3,150

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919505	Norwalk, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$240	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS						27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026	405				

2027 Federal Transportation Improvement Program
27-00 ADOPTION, 27-00 ADOPTION
LA County (METRO)
Public Project Listings
(in \$000's)

DESCRIPTION

Improvements to the transit plaza located at the Norwalk/Santa Fe Springs Transportation Center will include amenities such as shade coverings, improved lighting, upgraded wayfinding, hydration stations, solar-powered seating , accessible restroom pods to enhance safety, comfort, and rider experience while attracting new ridership.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$192	\$0	\$0	\$0	\$0	\$0	\$0	\$192
CON	AGENCY - Agency	\$0	\$48	\$0	\$0	\$0	\$0	\$0	\$0	\$48
TOTAL	TOTAL	\$0	\$240	\$0	\$0	\$0	\$0	\$0	\$0	\$240

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919282	Redondo Beach, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$775	7120012	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL			27-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
07/03/2026	07/03/2026	07/03/2026

DESCRIPTION

Acquisition of one 32-foot CNG-powered 32-foot bus replacement in the BCT fleet for fixed route service.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$620	\$0	\$0	\$0	\$0	\$0	\$0	\$620
CON	MR35 - Measure R 35% New Rail or Bus Transit	\$0	\$32	\$0	\$0	\$0	\$0	\$0	\$0	\$32
CON	PROPALR - Los Angeles County	\$0	\$97	\$0	\$0	\$0	\$0	\$0	\$0	\$97
CON	SB1 STATE OF GOOD REPAIR	\$0	\$26	\$0	\$0	\$0	\$0	\$0	\$0	\$26
TOTAL	TOTAL	\$0	\$775	\$0	\$0	\$0	\$0	\$0	\$0	\$775

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0D125	Santa Clarita - Transit, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$5,269	LA0D125	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR10 - PASSENGER BENCHES & SMALL SHELTERS		NO	27-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
07/03/2026	07/03/2026	07/03/2026

DESCRIPTION

BUS STOP AMENITIES (benches and shelters) PROJECT (ongoing).

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$3,297	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,297
CON	5307 - FTA Santa Clarita UZA	\$1,000	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$1,400
CON	LTF - Local Transportation	\$472	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$572
TOTAL	TOTAL	\$4,769	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$5,269

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1484	Santa Clarita - Transit, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$1,125	7120002	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS			27-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
07/03/2026	07/03/2026	07/03/2026

DESCRIPTION

Rehabilitate, Renovate and Upgrades at the three (3) Metrolink Stations located in Santa Clarita (Newhall, Santa Clarita and Via Princessa)

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$200	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$700
CON	5307 - FTA Santa Clarita UZA	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200
CON	CITY - City Funds	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
CON	LTF - Local Transportation	\$0	\$125	\$0	\$0	\$0	\$0	\$0	\$0	\$125
TOTAL	TOTAL	\$500	\$625	\$0	\$0	\$0	\$0	\$0	\$0	\$1,125

2027 Federal Transportation Improvement Program
27-00 ADOPTION, 27-00 ADOPTION
LA County (METRO)
Public Project Listings
(in \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G804	Santa Clarita - Transit, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$6,575	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
TRR07 - MAINTENANCE EQUIPMENT-UPGRADE					NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					
<u>DESCRIPTION</u>							
Santa Clarita Transit Facility and Equipment Improvements.							

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$1,000	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
CON	5307 - FTA Santa Clarita UZA	\$4,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,500
CON	LTF - Local Transportation	\$475	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$575
TOTAL	TOTAL	\$5,975	\$600	\$0	\$0	\$0	\$0	\$0	\$0	\$6,575

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9918919	Santa Clarita - Transit, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$2,436	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL						27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				
07/03/2026	07/03/2026	07/03/2026					
<u>DESCRIPTION</u>							
Purchase hydrogen fuel transit bus to begin to meet the Zero Emission requirements. Funding to replace two (2) 40ft CNG transit bus with two (2) 40ft Hydrogen fuel transit bus.							

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307 - FTA Santa Clarita UZA	\$0	\$2,030	\$0	\$0	\$0	\$0	\$0	\$0	\$2,030
CON	LTF - Local Transportation	\$0	\$406	\$0	\$0	\$0	\$0	\$0	\$0	\$406
TOTAL	TOTAL	\$0	\$2,436	\$0	\$0	\$0	\$0	\$0	\$0	\$2,436

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9918920	Santa Clarita - Transit, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$17,640	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT						27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					
<u>DESCRIPTION</u>							
Hydrogen fueling "station" infrastructure and equipment to be installed and constructed at the Santa Clarita Transit Maintenance Facility.							

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307 - FTA Santa Clarita UZA	\$0	\$14,700	\$0	\$0	\$0	\$0	\$0	\$0	\$14,700
CON	LTF - Local Transportation	\$0	\$2,940	\$0	\$0	\$0	\$0	\$0	\$0	\$2,940
TOTAL	TOTAL	\$0	\$17,640	\$0	\$0	\$0	\$0	\$0	\$0	\$17,640

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919101	Santa Clarita - Transit, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$2,436	7120012	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL						27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					
<u>DESCRIPTION</u>							
Purchase hydrogen fuel transit bus to begin continue meeting the Zero Emission requirements.							

2027 Federal Transportation Improvement Program 27-00 ADOPTION, 27-00 ADOPTION LA County (METRO) Public Project Listings (in \$000's)										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307 - FTA Santa Clarita UZA	\$0	\$2,030	\$0	\$0	\$0	\$0	\$0	\$0	\$2,030
CON	LTF - Local Transportation	\$0	\$406	\$0	\$0	\$0	\$0	\$0	\$0	\$406
TOTAL	TOTAL	\$0	\$2,436	\$0	\$0	\$0	\$0	\$0	\$0	\$2,436
FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM			
LA9919217	Santa Clarita - Transit, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,020	7120012	Transit			
PRIMARY PROGRAM CODE			PROJECT LIMITS	MODELING	FTIP AMENDMENT					
PAR17 - PARATRANSIT VEHICLES-REPLACEMENT-ALTERNATIVE FUEL						27-00				
SCAG APPROVED			STATE APPROVED	FEDERAL APPROVED						
07/03/2026			07/03/2026	07/03/2026						
DESCRIPTION										
Purchase 5 replacement CNG Dial-A-Ride Cutaways to replace vehicles that have reached their useful life.										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307 - FTA Santa Clarita UZA	\$0	\$850	\$0	\$0	\$0	\$0	\$0	\$0	\$850
CON	LTF - Local Transportation	\$0	\$170	\$0	\$0	\$0	\$0	\$0	\$0	\$170
TOTAL	TOTAL	\$0	\$1,020	\$0	\$0	\$0	\$0	\$0	\$0	\$1,020
FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM			
LA9919218	Santa Clarita - Transit, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$2,243	7120012	Transit			
PRIMARY PROGRAM CODE			PROJECT LIMITS	MODELING	FTIP AMENDMENT					
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL						27-00				
SCAG APPROVED			STATE APPROVED	FEDERAL APPROVED						
07/03/2026			07/03/2026	07/03/2026						
DESCRIPTION										
This project is to continue the replacement of CNG 40ft local transit buses that have reached their useful life with both CNG and Hydrogen Fuel Cell 40ft Local Transit Buses.										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307 - FTA Santa Clarita UZA	\$0	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
CON	5339SC-Santa Clarita Urbanized Area - BFG	\$0	\$443	\$0	\$0	\$0	\$0	\$0	\$0	\$443
CON	LTF - Local Transportation	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$300
TOTAL	TOTAL	\$0	\$2,243	\$0	\$0	\$0	\$0	\$0	\$0	\$2,243
FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM			
LA9919219	Santa Clarita - Transit, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$3,125	7120012	Transit			
PRIMARY PROGRAM CODE			PROJECT LIMITS	MODELING	FTIP AMENDMENT					
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL						27-00				
SCAG APPROVED			STATE APPROVED	FEDERAL APPROVED						
07/03/2026			07/03/2026	07/03/2026						
DESCRIPTION										
Replace six (6) model year 2013 Diesel fuel MCI Commuter buses with CNG Commuter buses.										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$2,604	\$0	\$0	\$0	\$0	\$0	\$0	\$2,604
CON	LTF - Local Transportation	\$0	\$521	\$0	\$0	\$0	\$0	\$0	\$0	\$521
TOTAL	TOTAL	\$0	\$3,125	\$0	\$0	\$0	\$0	\$0	\$0	\$3,125
FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM			
LA9919299	Santa Clarita - Transit, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$500	7120002	Transit			
PRIMARY PROGRAM CODE			PROJECT LIMITS	MODELING	FTIP AMENDMENT					
NCR10 - PASSENGER BENCHES & SMALL SHELTERS						27-00				
SCAG APPROVED			STATE APPROVED	FEDERAL APPROVED						
07/03/2026			07/03/2026	07/03/2026						

2027 Federal Transportation Improvement Program
27-00 ADOPTION, 27-00 ADOPTION
LA County (METRO)
Public Project Listings
(in \$000's)

DESCRIPTION

System-wide bus stop improvements. Improvements include design and construction of new bus stops including sidewalk, concrete, accessibility improvements as well as installing benches and shelters and bus stop technology. No real-time info.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307 - FTA Santa Clarita UZA	\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$400
CON	LTF - Local Transportation	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$100
TOTAL	TOTAL	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$500

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919307	Santa Clarita - Transit, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$750	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS						27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

Rehabilitate, renovate, and upgrades at the four (4) Metrolink stations (Newhall, Santa Clarita, Via Princessa, Vista Canyon) and two (2) transit centers (McBean and Vista Canyon) located in Santa Clarita.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307 - FTA Santa Clarita UZA	\$0	\$600	\$0	\$0	\$0	\$0	\$0	\$0	\$600
CON	LTF - Local Transportation	\$0	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$150
TOTAL	TOTAL	\$0	\$750	\$0	\$0	\$0	\$0	\$0	\$0	\$750

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919308	Santa Clarita - Transit, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$2,612	7120012	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL						27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

Purchase 3 replacement CNG local buses to replace vehicles that have reached the end of their useful life.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307 - FTA Santa Clarita UZA	\$1,357	\$732	\$0	\$0	\$0	\$0	\$0	\$0	\$2,089
CON	LTF - Local Transportation	\$340	\$183	\$0	\$0	\$0	\$0	\$0	\$0	\$523
TOTAL	TOTAL	\$1,697	\$915	\$0	\$0	\$0	\$0	\$0	\$0	\$2,612

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919309	Santa Clarita - Transit, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$11,701	7120012	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL						27-00	
<u>SCAG_APPROVED</u>	<u>STATE_APPROVED</u>	<u>FEDERAL_APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

Purchase 8 replacement hydrogen buses to replace 8 CNG buses that have reached the end of their useful life.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307 - FTA Santa Clarita UZA	\$8,537	\$1,214	\$0	\$0	\$0	\$0	\$0	\$0	\$9,751
CON	LTF - Local Transportation	\$1,707	\$243	\$0	\$0	\$0	\$0	\$0	\$0	\$1,950
TOTAL	TOTAL	\$10,244	\$1,457	\$0	\$0	\$0	\$0	\$0	\$0	\$11,701

2027 Federal Transportation Improvement Program
27-00 ADOPTION, 27-00 ADOPTION
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<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>			
LA9919310	Santa Clarita - Transit, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$2,633	7120012	Transit			
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>				
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL						27-00				
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>							
07/03/2026		07/03/2026	07/03/2026							
<u>DESCRIPTION</u>										
Purchase three (3) CNG commuter buses to replace three (3) diesel commuter buses that have reached the end of their useful life.										
<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>30/31</u>	<u>31/32</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$0	\$2,194	\$0	\$0	\$0	\$0	\$0	\$0	\$2,194
CON	LTF - Local Transportation	\$0	\$439	\$0	\$0	\$0	\$0	\$0	\$0	\$439
TOTAL	TOTAL	\$0	\$2,633	\$0	\$0	\$0	\$0	\$0	\$0	\$2,633

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM			
LA9919311	Santa Clarita - Transit, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$7,763	7120012	Transit			
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT				
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL						27-00				
SCAG APPROVED		STATE APPROVED	FEDERAL APPROVED							
07/03/2026		07/03/2026	07/03/2026							
DESCRIPTION										
Purchase of five (5) hydrogen commuter buses to replace five (5) CNG commuter buses that have reached the end of their useful life										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$0	\$6,210	\$0	\$0	\$0	\$0	\$0	\$6,210
CON	LTF - Local Transportation	\$0	\$0	\$1,553	\$0	\$0	\$0	\$0	\$0	\$1,553
TOTAL	TOTAL	\$0	\$0	\$7,763	\$0	\$0	\$0	\$0	\$0	\$7,763

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM			
LA9919312	Santa Clarita - Transit, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,236	7120012	Transit			
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT				
PAR17 - PARATRANSIT						27-00				
VEHICLES-REPLACEMENT-ALTERNATIVE FUEL										
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED								
07/03/2026	07/03/2026	07/03/2026								
DESCRIPTION										
Replacement of five (5) DAR vehicles										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307 - FTA Santa Clarita UZA	\$0	\$988	\$0	\$0	\$0	\$0	\$0	\$0	\$988
CON	LTF - Local Transportation	\$0	\$248	\$0	\$0	\$0	\$0	\$0	\$0	\$248
TOTAL	TOTAL	\$0	\$1,236	\$0	\$0	\$0	\$0	\$0	\$0	\$1,236

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM			
LA9919509	Santa Clarita - Transit, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$250	7120002	Transit			
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT				
TRR06 - ADMINISTRATIVE EQUIPMENT-UPGRADE/REHABILITATE						27-00				
SCAG_APPROVED	STATE_APPROVED	FEDERAL_APPROVED								
07/03/2026	07/03/2026	07/03/2026								
DESCRIPTION										
Improve and upgrade facility, equipment, and communications equipment at the Transit Maintenance Facility.										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307 - FTA Santa Clarita UZA	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$200
CON	LTF - Local Transportation	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$50
TOTAL	TOTAL	\$0	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$250

2027 Federal Transportation Improvement Program
27-00 ADOPTION, 27-00 ADOPTION
LA County (METRO)
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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919510	Santa Clarita - Transit, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,752	7120002	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	

FUL52 - FUELING STATIONS-ALTERNATIVE FUEL

27-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
07/03/2026	07/03/2026	07/03/2026

DESCRIPTION

Fueling station infrastructure, either hydrogen or electric, to be installed at the Santa Clarita Transit Maintenance Facility.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307 - FTA Santa Clarita UZA	\$0	\$1,402	\$0	\$0	\$0	\$0	\$0	\$0	\$1,402
CON	LTF - Local Transportation	\$0	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$350
TOTAL	TOTAL	\$0	\$1,752	\$0	\$0	\$0	\$0	\$0	\$0	\$1,752

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919511	Santa Clarita - Transit, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$2,907	7120002	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	

PAR17 - PARATRANSIT

27-00

VEHICLES-REPLACEMENT-ALTERNATIVE FUEL		
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
07/03/2026	07/03/2026	07/03/2026

DESCRIPTION

Purchase 4 replacement Dial-a-Ride vehicles to replace vehicles that have reached their useful life.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307 - FTA Santa Clarita UZA	\$0	\$1,384	\$0	\$0	\$0	\$0	\$0	\$0	\$1,384
CON	5339 - Los Angeles -Long Beach-Anaheim	\$0	\$1,038	\$0	\$0	\$0	\$0	\$0	\$0	\$1,038
CON	LTF - Local Transportation	\$0	\$485	\$0	\$0	\$0	\$0	\$0	\$0	\$485
TOTAL	TOTAL	\$0	\$2,907	\$0	\$0	\$0	\$0	\$0	\$0	\$2,907

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919512	Santa Clarita - Transit, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$12,279	7120002	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	

BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL

27-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
07/03/2026	07/03/2026	07/03/2026

DESCRIPTION

Purchase 10 replacement alternative fuel local buses to replace 10 CNG buses that have reached the end of their useful life, utilizing \$621,000 in LTF.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307 - FTA Santa Clarita UZA	\$0	\$9,947	\$0	\$0	\$0	\$0	\$0	\$0	\$9,947
CON	LTF - Local Transportation	\$0	\$2,332	\$0	\$0	\$0	\$0	\$0	\$0	\$2,332
TOTAL	TOTAL	\$0	\$12,279	\$0	\$0	\$0	\$0	\$0	\$0	\$12,279

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919513	Santa Clarita - Transit, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$7,890	7120002	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	

BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL

27-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
07/03/2026	07/03/2026	07/03/2026

DESCRIPTION

Purchase 5 alternative fuel commuter buses to replace 5 CNG buses that have reached the end of their useful life.

2027 Federal Transportation Improvement Program 27-00 ADOPTION, 27-00 ADOPTION LA County (METRO) Public Project Listings (in \$000's)										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307 - FTA Santa Clarita UZA	\$0	\$0	\$0	\$6,575	\$0	\$0	\$0	\$0	\$6,575
CON	LTF - Local Transportation	\$0	\$0	\$0	\$1,315	\$0	\$0	\$0	\$0	\$1,315
TOTAL	TOTAL	\$0	\$0	\$0	\$7,890	\$0	\$0	\$0	\$0	\$7,890

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9918922	Santa Monica Big Blue Bus	Los Angeles	NON-REPORTABLE TCM COMMITTED	SCAB	\$1,942	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS						27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION										
Project will improve the bus stop located at 7th Street between Olympic Blvd and Colorado Blvd in Santa Monica, at Big Blue Bus headquarters. The bus stop also serves as a layover for BBB fixed route vehicles. The project includes improvements to pedestrian walkways of approximately 100 yards, new fencing, dog park, bicycle corral, and seating for passengers and food truck customers. It will include real-time signage as well.										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$1,553	\$0	\$0	\$0	\$0	\$0	\$0	\$1,553
CON	PC40 - Los Angeles County Proposition	\$0	\$389	\$0	\$0	\$0	\$0	\$0	\$0	\$389
TOTAL	TOTAL	\$0	\$1,942	\$0	\$0	\$0	\$0	\$0	\$0	\$1,942

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919138	Santa Monica Big Blue Bus	Los Angeles	EXEMPT - 93.126	SCAB	\$729	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
VEN03 - VEHICLES-ADM/MAIN/SER/SEC-(ALT. FUEL)-NEW						27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION										
To replace non-revenue support vehicles such as maintenance trucks and relief vehicles										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$583	\$0	\$0	\$0	\$0	\$0	\$0	\$583
CON	PC40 - Los Angeles County Proposition	\$0	\$146	\$0	\$0	\$0	\$0	\$0	\$0	\$146
TOTAL	TOTAL	\$0	\$729	\$0	\$0	\$0	\$0	\$0	\$0	\$729

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919267	Santa Monica Big Blue Bus	Los Angeles	EXEMPT - 93.126	SCAB	\$36,000	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL						27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION										
This project would fund the replacement of 30 buses with battery-electric buses.										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$28,800	\$0	\$0	\$0	\$0	\$0	\$0	\$28,800
CON	AGENCY - Agency	\$0	\$7,200	\$0	\$0	\$0	\$0	\$0	\$0	\$7,200
TOTAL	TOTAL	\$0	\$36,000	\$0	\$0	\$0	\$0	\$0	\$0	\$36,000

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919323	Santa Monica Big Blue Bus	Los Angeles	EXEMPT - 93.126	SCAB	\$24,000	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL						27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION										
This project replaces 20 natural gas 40-foot buses with 40-foot battery electric buses.										

2027 Federal Transportation Improvement Program
27-00 ADOPTION, 27-00 ADOPTION
LA County (METRO)
Public Project Listings
(in \$000's)

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$19,200	\$0	\$0	\$0	\$0	\$0	\$0	\$19,200
CON	SB1 STATE OF GOOD REPAIR	\$0	\$4,800	\$0	\$0	\$0	\$0	\$0	\$0	\$4,800
TOTAL	TOTAL	\$0	\$24,000	\$0	\$0	\$0	\$0	\$0	\$0	\$24,000

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919416	Santa Monica Big Blue Bus	Los Angeles	EXEMPT - 93.126	SCAB	\$30,800	7120012	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL						27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

This project replaces 22 CNG buses with battery-electric buses for fixed route service.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$24,640	\$0	\$0	\$0	\$0	\$0	\$0	\$24,640
CON	SB1 STATE OF GOOD REPAIR	\$0	\$4,960	\$0	\$0	\$0	\$0	\$0	\$0	\$4,960
CON	Transit And Intercity Rail Capital Program	\$0	\$1,200	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200
TOTAL	TOTAL	\$0	\$30,800	\$0	\$0	\$0	\$0	\$0	\$0	\$30,800

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919417	Santa Monica Big Blue Bus	Los Angeles	EXEMPT - 93.126	SCAB	\$50,400	7120012	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL						27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

This project replaces 36 CNG 40-foot buses with 36 40-foot Battery-Electric buses.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$40,320	\$0	\$0	\$0	\$0	\$0	\$0	\$40,320
CON	Transit And Intercity Rail Capital Program	\$0	\$10,080	\$0	\$0	\$0	\$0	\$0	\$0	\$10,080
TOTAL	TOTAL	\$0	\$50,400	\$0	\$0	\$0	\$0	\$0	\$0	\$50,400

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA01B111	Torrance, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$49,822	LA01B111	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUR05 - BUSES-REHABILITATION/IMPROVEMENTS-ALTERNATIVE FUEL					NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

BUS SYSTEM - PREVENTIVE MAINTENANCE. This is an ongoing annual project. (FOR INFORMATION ONLY AT THIS TIME UNTIL FINAL FUNDING IS APPROVED AND PROGRAMMED).

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$43,497	\$2,250	\$0	\$0	\$0	\$0	\$0	\$0	\$45,747
CON	LTF - Local Transportation	\$0	\$563	\$0	\$0	\$0	\$0	\$0	\$0	\$563
CON	PC40 - Los Angeles County Proposition	\$3,512	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,512
TOTAL	TOTAL	\$47,009	\$2,813	\$0	\$0	\$0	\$0	\$0	\$0	\$49,822

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0D454	Torrance, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$663	LA0D454	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
ADR55 - ADMINISTRATIVE OFFICE(S)/FACILITY-REHAB/IMPROVEMNT					NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

2027 Federal Transportation Improvement Program
27-00 ADOPTION, 27-00 ADOPTION
LA County (METRO)
Public Project Listings
(in \$000's)

DESCRIPTION

Rehab Transit Administrative and Operations Offices - part of an ongoing project to update and modernize the Transit Facility (Administrative, Operations and Maintenance) that was constructed in 1986.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$481	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$531
CON	CITY - City Funds	\$119	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$119
CON	LTF - Local Transportation	\$0	\$13	\$0	\$0	\$0	\$0	\$0	\$0	\$13
TOTAL	TOTAL	\$600	\$63	\$0	\$0	\$0	\$0	\$0	\$0	\$663

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1385	Torrance, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$61,080	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		NO	27-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
07/03/2026	07/03/2026	07/03/2026

DESCRIPTION

Purchase of 60 Replacement Alternative-Fuel and All-Electric Buses by 2030. Project supports Torrance Transit's efforts towards a zero emission Fleet.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$6,608	\$14,443	\$0	\$0	\$0	\$0	\$0	\$0	\$21,051
CON	AGENCY - Agency	\$197	\$3,361	\$0	\$0	\$0	\$0	\$0	\$0	\$3,558
CON	CITY - City Funds	\$4,191	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,191
CON	FTA 5339b - Bus and Bus Facilities	\$6,280	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,280
CON	MR35 - Measure R 35% New Rail or Bus Transit	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000
CON	Transit And Intercity Rail Capital Program	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000
TOTAL	TOTAL	\$43,276	\$17,804	\$0	\$0	\$0	\$0	\$0	\$0	\$61,080

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919507	Torrance, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$68	7120002	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TRN09 - POWER, SIGNALS and/or COMMUNICATIONS			27-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
07/03/2026	07/03/2026	07/03/2026

DESCRIPTION

Project programs \$54K in FY2027 5307 funds towards a project to boost wifi signal capabilities at the Transit facility due to changes in technology, new vehicle purchases, on-board security camera system and the installation of a Heavy Duty EV Charging System.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$54	\$0	\$0	\$0	\$0	\$0	\$0	\$54
CON	LTF - Local Transportation	\$0	\$14	\$0	\$0	\$0	\$0	\$0	\$0	\$14
TOTAL	TOTAL	\$0	\$68	\$0	\$0	\$0	\$0	\$0	\$0	\$68

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919508	Torrance, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$500	7120002	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TRN06 - ADMINISTRATIVE EQUIPMENT-NEW			27-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
07/03/2026	07/03/2026	07/03/2026

DESCRIPTION

This project will program \$400K in FY27 5307 Grant funds towards the purchasing and installation of a new Fare Revenue Collection and Cash Vaulting System. The current system was installed in FY09 and has come to the end of life.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$400
CON	LTF - Local Transportation	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$100
TOTAL	TOTAL	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$500

2027 Federal Transportation Improvement Program
FTA - Section 5307, 5337, 5339
Orange County Project Listing
Local Highway, State Highway, Transit
(in \$000's)

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA020106	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126	SCAB	\$208,220	ORA020106	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE			27-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
06/29/2026	06/29/2026	06/29/2026

DESCRIPTION

PM (OCTA): Project consistent w/ 40 CFR Part 93.126 Exempt Tables2 & Table3. Purchase of office, shop, and operating equipment for existing facilities.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$119,691	\$11,644	\$11,644	\$11,644	\$11,644	\$0	\$0	\$0	\$166,267
CON	5307 - FTA SB/RIV UZA	\$97	\$1	\$1	\$1	\$1	\$0	\$0	\$0	\$101
CON	5337 - State of Good Repair UZA 2 LA-LB-SA	\$18,319	\$1,302	\$1,302	\$1,302	\$1,302	\$0	\$0	\$0	\$23,527
CON	5337 - State of Good Repair UZA 22 SB/RIV	\$2,140	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,140
CON	AGENCY - Agency	\$3,237	\$3,237	\$3,237	\$3,237	\$3,237	\$0	\$0	\$0	\$16,185
TOTAL	TOTAL	\$143,484	\$16,184	\$16,184	\$16,184	\$16,184	\$0	\$0	\$0	\$208,220

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA021203	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126	SCAB	\$160,287	ORA021203	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE			27-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
06/29/2026	06/29/2026	06/29/2026

DESCRIPTION

PM (MV): Project consistent with 40 CFR Part 93.126 Exempt Tables 2&3. Purchase office, shop, & operating equipment for existing facilities. TDCs/Toll Credits: FTA 5307: \$2,453,313 in FY24/25

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307 - Mission Viejo Urbanized Area	\$88,887	\$13,569	\$13,569	\$13,569	\$13,569	\$0	\$0	\$0	\$143,163
CON	5337 - State of Good Repair UZA 68 Mission	\$164	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$164
CON	AGENCY - Agency	\$3,392	\$3,392	\$3,392	\$3,392	\$3,392	\$0	\$0	\$0	\$16,960
TOTAL	TOTAL	\$92,443	\$16,961	\$16,961	\$16,961	\$16,961	\$0	\$0	\$0	\$160,287

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA080803	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126	SCAB	\$422,006	2OM0701	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE			27-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
06/29/2026	06/29/2026	06/29/2026

DESCRIPTION

Costs associated w/ contracting for ACCESS & Contracted Fixed Route - OCTA/MV.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$130,791	\$38,871	\$38,871	\$38,871	\$38,871	\$0	\$0	\$0	\$286,275
CON	5307 - FTA SB/RIV UZA	\$28	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28
CON	5307 - Mission Viejo Urbanized Area	\$13,055	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,055
CON	5310 - Los Angeles - Long Beach - Anaheim	\$13,345	\$2,386	\$2,386	\$2,386	\$2,386	\$0	\$0	\$0	\$22,889
CON	5310 - Mission Viejo Urbanized Area - Em	\$4,259	\$851	\$851	\$851	\$851	\$0	\$0	\$0	\$7,663
CON	5339LA-LOS ANGELES - LONG	\$3,598	\$2,628	\$4,945	\$4,945	\$4,945	\$0	\$0	\$0	\$21,061
CON	5339MV-Mission Viejo Urbanized Area - BFG	\$877	\$906	\$906	\$906	\$906	\$0	\$0	\$0	\$4,501
CON	5339RS-Riverside/San Bernardino Urbanized	\$0	\$0	\$1	\$1	\$1	\$0	\$0	\$0	\$3
CON	AGENCY - Agency	\$29	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29
CON	LTF - Local Transportation	\$19,121	\$11,411	\$11,990	\$11,990	\$11,990	\$0	\$0	\$0	\$66,502
TOTAL	TOTAL	\$185,103	\$57,053	\$59,950	\$59,950	\$59,950	\$0	\$0	\$0	\$422,006

2027 Federal Transportation Improvement Program
FTA - Section 5307, 5337, 5339
Orange County Project Listing
Local Highway, State Highway, Transit
(in \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA190301	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126	SCAB	\$110,550	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUR05 -						27-00	
BUSES-REHABILITATION/IMPROVEMENTS-ALTERNATIVE FUEL							
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
06/29/2026	06/29/2026	06/29/2026					

DESCRIPTION										
Purchase 40-foot alternative fuel replacement vehicles (165). TDCs: CMAQ/5307 Tranferred FY24/25 \$768,491										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307 - (FHWA Transfer Funds)	\$103,850	\$6,700	\$0	\$0	\$0	\$0	\$0	\$0	\$110,550
TOTAL	TOTAL	\$103,850	\$6,700	\$0	\$0	\$0	\$0	\$0	\$0	\$110,550

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA212804	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126	SCAB	\$8,828	ORA020118	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
PAR17 - PARATRANSIT						27-00	
VEHICLES-REPLACEMENT-ALTERNATIVE FUEL							
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
06/29/2026	06/29/2026	06/29/2026					

DESCRIPTION										
Purchase paratransit replacement vehicles (13) - Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet. TDCs: 5339 FY24/25 \$174,561.										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5310 - Mission Viejo Urbanized Area - Em	\$779	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$779
CON	5339LA-LOS ANGELES - LONG	\$711	\$1,411	\$0	\$0	\$0	\$0	\$0	\$0	\$2,122
CON	5339MV-Mission Viejo Urbanized Area - BFG	\$4,262	\$906	\$0	\$0	\$0	\$0	\$0	\$0	\$5,168
CON	5339RS-Riverside/San Bernardino Urbanized	\$0	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$1
CON	AGENCY - Agency	\$178	\$580	\$0	\$0	\$0	\$0	\$0	\$0	\$758
TOTAL	TOTAL	\$5,930	\$2,898	\$0	\$0	\$0	\$0	\$0	\$0	\$8,828

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA230508	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126	SCAB	\$24,120	2160008	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUR05 -						27-00	
BUSES-REHABILITATION/IMPROVEMENTS-ALTERNATIVE FUEL							
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
06/29/2026	06/29/2026	06/29/2026					

DESCRIPTION										
PURCHASE 40-FOOT ALTERNATIVE FUEL REPLACEMENT VEHICLES (36) - TDCs: CMAQ \$2,766,565 in FY24/25										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307 - (FHWA Transfer Funds)	\$0	\$24,120	\$0	\$0	\$0	\$0	\$0	\$0	\$24,120
TOTAL	TOTAL	\$0	\$24,120	\$0	\$0	\$0	\$0	\$0	\$0	\$24,120

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA251503	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126	SCAB	\$4,247	2160009	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR30 - SAFETY IMPROVEMENTS						27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				
06/29/2026	06/29/2026	06/29/2026					

DESCRIPTION										
0.75% Transit Safety Projects - Safety-related projects included in OCTA's Public Transportation Agency Safety Plan (PTASP) that are reasonably likely to assist OCTA in meeting safety risk performance targets established under the PTASP, including modifications to rolling stock and de-escalation training.										

2027 Federal Transportation Improvement Program
FTA - Section 5307, 5337, 5339
Orange County Project Listing
Local Highway, State Highway, Transit
(in \$000's)

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$926	\$463	\$463	\$463	\$463	\$0	\$0	\$0	\$2,778
CON	5307 - Mission Viejo Urbanized Area	\$206	\$103	\$103	\$103	\$102	\$0	\$0	\$0	\$617
CON	AGENCY - Agency	\$284	\$142	\$142	\$142	\$142	\$0	\$0	\$0	\$852
TOTAL	TOTAL	\$1,416	\$708	\$708	\$708	\$707	\$0	\$0	\$0	\$4,247

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA170805	Southern Calif. Regional Rail Authority	Orange	EXEMPT - 93.126	SCAB	\$142,850	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
RAO00 - RAIL OPERATIONS/OPERATING ASSISTANCE						27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
06/29/2026	06/29/2026	06/29/2026					

DESCRIPTION

Preventive Maintenance (SCRRA): Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Rehabilitation of Transit Vehicles. TDCs for FTA 5307: \$1,734 in FY24/25; 5337: \$235 in FY24/25

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$83,416	\$6,660	\$6,660	\$6,660	\$6,660	\$0	\$0	\$0	\$110,056
CON	5337 - State of Good Repair UZA 2 LA-LB-SA	\$8,278	\$3,084	\$3,084	\$3,084	\$3,084	\$0	\$0	\$0	\$20,614
CON	AGENCY - Agency	\$0	\$2,436	\$2,436	\$2,436	\$2,436	\$0	\$0	\$0	\$9,744
CON	SB125 Transit Program	\$2,436	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,436
TOTAL	TOTAL	\$94,130	\$12,180	\$12,180	\$12,180	\$12,180	\$0	\$0	\$0	\$142,850

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA212806	Southern Calif. Regional Rail Authority	Orange	EXEMPT - 93.126	SCAB	\$23,195	ORA37111	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
TRN07 - MAINTENANCE EQUIPMENT-NEW						27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				
06/29/2026		06/29/2026	06/29/2026				

DESCRIPTION

SCRRA New Capital - Add new track, signal, communications, rolling stock, and other equipment and facilities to the Metrolink system. TDCs: 5307 \$235 FY24/25

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$5,381	\$3,084	\$3,084	\$3,084	\$3,084	\$0	\$0	\$0	\$17,717
CON	5307 - Mission Viejo Urbanized Area	\$1,173	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,173
CON	5337 - State of Good Repair UZA 68 Mission	\$450	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$450
CON	AGENCY - Agency	\$771	\$771	\$771	\$771	\$771	\$0	\$0	\$0	\$3,855
TOTAL	TOTAL	\$7,775	\$3,855	\$3,855	\$3,855	\$3,855	\$0	\$0	\$0	\$23,195

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA212802	Various Agencies	Orange	EXEMPT - 93.126	SCAB	\$1,167	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE						27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				
06/29/2026		06/29/2026	06/29/2026				

DESCRIPTION

Transit Capital Projects (ATN) - capital transit projects for Anaheim Transportation Network including purchase of new maintenance equipment. TDCs/Toll Credits: 5339 FY24/25 \$29,558;

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5339LA-LOS ANGELES - LONG	\$524	\$122	\$122	\$122	\$122	\$0	\$0	\$0	\$1,012
CON	AGENCY - Agency	\$31	\$31	\$31	\$31	\$31	\$0	\$0	\$0	\$155
TOTAL	TOTAL	\$555	\$153	\$153	\$153	\$153	\$0	\$0	\$0	\$1,167

2027 Federal Transportation Improvement Program
FTA - Section 5307, 5337, 5339
Orange County Project Listing
Local Highway, State Highway, Transit
(in \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>			
ORA212808	Various Agencies	Orange	EXEMPT - 93.126	SCAB	\$9,803	REG0702	Transit			
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>				
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE						27-00				
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>							
06/29/2026		06/29/2026	06/29/2026							
<u>DESCRIPTION</u>										
Preventive Maintenance (ATN) - Preventive maintenance for Anaheim Transportation Network. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Rehabilitation of Transit Vehicles. TDCs/Toll Credits: FY24/25 \$235,967										
<u>PHASE</u>	<u>FUND SOURCE</u>	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$4,288	\$1,050	\$1,050	\$1,050	\$1,050	\$0	\$0	\$0	\$8,488
CON	AGENCY - Agency	\$263	\$263	\$263	\$263	\$263	\$0	\$0	\$0	\$1,315
TOTAL	TOTAL	\$4,551	\$1,313	\$1,313	\$1,313	\$1,313	\$0	\$0	\$0	\$9,803

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>			
ORA37111	Various Agencies	Orange	EXEMPT - 93.126	SCAB	\$315,593	ORA37111	Transit			
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>				
TRR15 - TRACK REPLACEMENT/REHABILITATION						27-00				
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>							
06/29/2026		06/29/2026	06/29/2026							
<u>DESCRIPTION</u>										
CAPITAL MAINTENANCE ON METROLINK SYSTEM-Rehab, reconstruction or replacement of track structures, track & trackbed, signals, communication systems, facilities, stations, platforms, signage, fare collection equipment (TVM) & systems, & rolling stock includes the purchase of replacement locomotives w/ Tier-4 tech (non-capacity increasing), TDC 5307: \$234,630 FY24/25, 5337: \$4,326,078 FY24/25										
<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>30/31</u>	<u>31/32</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - (FHWA Transfer Funds)	\$2,525	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,525
CON	5307 - FTA LA/LB UZA	\$10,394	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,394
CON	5307 - Mission Viejo Urbanized Area	\$1,173	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,173
CON	5337 - State of Good Repair UZA 2 LA-LB-SA	\$109,622	\$10,921	\$10,921	\$10,921	\$10,921	\$0	\$0	\$0	\$153,306
CON	5337 - State of Good Repair UZA 22 SB/RIV	\$321	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$321
CON	5337 - State of Good Repair UZA 68 Mission	\$61,455	\$8,347	\$8,347	\$8,347	\$8,347	\$0	\$0	\$0	\$94,843
CON	AGENCY - Agency	\$1,000	\$0	\$5,500	\$0	\$0	\$0	\$0	\$0	\$6,500
CON	LTF - Local Transportation	\$446	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$446
CON	ORAM2TR - Orange Co. Measure M2-Transit	\$4,817	\$4,817	\$4,817	\$4,817	\$4,817	\$0	\$0	\$0	\$24,085
CON	STBG-C2	\$0	\$5,648	\$8,176	\$8,176	\$0	\$0	\$0	\$0	\$22,000
TOTAL	TOTAL	\$191,753	\$29,733	\$37,761	\$32,261	\$24,085	\$0	\$0	\$0	\$315,593

2027 Federal Transportation Improvement Program
FTA - Section 5307, 5337, 5339
Riverside County Project Listing
Local Highway, State Highway, Transit
(in \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV190603	CORONA	Riverside	EXEMPT - 93.126	SCAB	\$1,300	REG0702	Transit

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT		NO	27-00

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
07/03/2026	07/03/2026	07/03/2026

DESCRIPTION

IN WESTERN RIVERSIDE COUNTY FOR THE CITY OF CORONA (CORONA CRUISER): PURCHASE AND INSTALL ITS THAT WILL SUPPORT THE FOLLOWING GPS BASED COMPONENTS: 1) AUTOMATIC VEHICLE LOCATOR; 2) AUTOMATED VEHICLE ANNUNICATOR SYSTEM; 3) COMPUTER AIDED DISPATCHING; 4) AUTOMATED PASSENGER COUNTERS; 5) ADVANCE FARE PAYMENT SYSTEM.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>30/31</u>	<u>31/32</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307RS-Riverside/San Bernardino Urbanized	\$0	\$724	\$0	\$0	\$0	\$0	\$0	\$0	\$724
CON	5339RS-Riverside/San Bernardino Urbanized	\$0	\$105	\$0	\$0	\$0	\$0	\$0	\$0	\$105
CON	STATE TRANSIT ASSIST	\$0	\$471	\$0	\$0	\$0	\$0	\$0	\$0	\$471
TOTAL	TOTAL	\$0	\$1,300	\$0	\$0	\$0	\$0	\$0	\$0	\$1,300

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV230802	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	Riverside	EXEMPT - 93.126	SCAB	\$80,800	3200T009	Transit

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
TRR15 - TRACK REPLACEMENT/REHABILITATION		NO	27-00

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
07/03/2026	07/03/2026	07/03/2026

DESCRIPTION

In Western Riverside County in the city of Perris: Construct approx. 6 mi of 2nd main track from Moreno Valley/March Field Station to Control Point Nuevo. Includes rehab. of the 2nd track south to CP Nuevo, with the replacement of the existing switch to a higher speed turnout. Includes new concrete cross ties, other track material, ballast, new signal system, & continuous welded rail. Existing turnouts will be removed & replaced as necessary to maintain freight operations.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>30/31</u>	<u>31/32</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	STATE TRANSIT ASSIST	\$5,175	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,175
ROW	STATE TRANSIT ASSIST	\$321	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$321
CON	2024CAA	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$500
CON	5307RS-Riverside/San Bernardino Urbanized	\$0	\$22,300	\$0	\$0	\$0	\$0	\$0	\$0	\$22,300
CON	RIV CO SALES TAX	\$0	\$16,000	\$0	\$0	\$0	\$0	\$0	\$0	\$16,000
CON	SB125 Transit Program	\$0	\$5,500	\$0	\$0	\$0	\$0	\$0	\$0	\$5,500
CON	STATE TRANSIT ASSIST	\$0	\$15,504	\$0	\$0	\$0	\$0	\$0	\$0	\$15,504
CON	TRANSIT AND INTERCITY RAIL	\$0	\$15,500	\$0	\$0	\$0	\$0	\$0	\$0	\$15,500
TOTAL	TOTAL	\$5,496	\$75,304	\$0	\$0	\$0	\$0	\$0	\$0	\$80,800

2027 Federal Transportation Improvement Program
FTA - Section 5307, 5337, 5339
San Bernardino County Project Listing
Local Highway, State Highway, Transit
(in \$000's)

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20020806	OMNITRANS	San Bernardino	EXEMPT - 93.126	SCAB	\$66,410	4TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR86 - MAINTENANCE/STORAGE FACILITY-UPGRADE		NO	27-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED

DESCRIPTION

TRANSIT - FACILITIES - IMPROVEMENT/UPKEEP OF FACILITIES. ZEB INFRASTRUCTURE, EV PORTABLE HYDROGEN FUELING STATION ONSITE; WV CONTINUATION OF OVERHEAD CANOPY INSTALLATION SUPPORTING BEB CHARGING (TDC: FY25/26 - CMAQ CON \$459, 5307LA CON \$309; FY26/27 5307LA CON \$200; FY26/27 CMAQ CON \$459)

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307LA-LOS ANGELES/LONG	\$14,668	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$15,668
CON	5307RS-Riverside/San Bernardino Urbanized	\$6,816	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,816
CON	5339C-LOW OR NO EMISSION VEHICLE	\$7,531	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,531
CON	5339LA-LOS ANGELES -LONG	\$2,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,900
CON	5339RS-Riverside/San Bernardino Urbanized	\$3,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,800
CON	AGENCY	\$720	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$720
CON	CAP AND TRADE PROGRAM	\$119	\$125	\$0	\$0	\$0	\$0	\$0	\$0	\$244
CON	CMAQ	\$15,950	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,950
CON	CMAQ-C2	\$0	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000
CON	County General Funds	\$3,069	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,069
CON	FTA 5307 UZA FORMULAR	\$1,120	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,120
CON	LOCAL TRANS FUNDS	\$1,035	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,035
CON	Low Carbon Transit Operations Program	\$1,324	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,324
CON	PUBLIC TRANS MODERINAZATION IMP	\$1,309	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,309
CON	STATE TRANSIT ASSIST	\$924	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$924
TOTAL	TOTAL	\$61,285	\$5,125	\$0	\$0	\$0	\$0	\$0	\$0	\$66,410

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20060601	OMNITRANS	San Bernardino	EXEMPT - 93.126	SCAB	\$12,657	4OM0701	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TRN06 - ADMINISTRATIVE EQUIPMENT-NEW		NO	27-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED

DESCRIPTION

CAPITALIZATION OF LEASES - FOR CONTRACTORS, RADIO SITES, APC, TIRE LEASES (TDC: FY 25/26 5307LA CON \$120; FY26/27 5307LA CON \$120)

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307LA-LOS ANGELES/LONG	\$5,274	\$601	\$0	\$0	\$0	\$0	\$0	\$0	\$5,875
CON	5307RS-Riverside/San Bernardino Urbanized	\$2,017	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,017
CON	FTA 5307 UZA FORMULAR	\$2,689	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,689
CON	LOCAL TRANS FUNDS	\$892	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$892
CON	STATE TRANSIT ASSIST	\$1,184	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,184
TOTAL	TOTAL	\$12,056	\$601	\$0	\$0	\$0	\$0	\$0	\$0	\$12,657

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20150307	OMNITRANS	San Bernardino	TCM Committed	SCAB	\$14,034	4TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TDM20 - RIDESHARING		NO	27-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED

DESCRIPTION

COUNTY-WIDE VANPOOL PROJECT (Ongoing)(TDC: FY25/26 5307RS CON \$391, 5307LA CON \$16, FY27/28 5307LA CON \$200, 5307RS CON \$600, FY28/29 5307LA CON \$200, 5307RS CON \$600)

2027 Federal Transportation Improvement Program
FTA - Section 5307, 5337, 5339
San Bernardino County Project Listing
Local Highway, State Highway, Transit
(in \$000's)

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307LA-LOS ANGELES/LONG	\$80	\$0	\$1,000	\$1,000	\$0	\$0	\$0	\$0	\$2,080
CON	5307RS-Riverside/San Bernardino Urbanized	\$1,954	\$0	\$3,000	\$3,000	\$0	\$0	\$0	\$0	\$7,954
CON	FTA 5307 (FHWA TRANSFER FUNDS)	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000
TOTAL	TOTAL	\$6,034	\$0	\$4,000	\$4,000	\$0	\$0	\$0	\$0	\$14,034

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
981111	OMNITRANS	San Bernardino	EXEMPT - 93.127	SCAB	\$10,009	981111	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS					NO	27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION

TRANSIT - ENHANCEMENTS: 1% TRANSIT ENHANCEMENTS TO INCREASE ACCESSIBILITY TO BUS STOPS (ongoing) (TDC: FY 25/26 5307LA CON \$109; FY26/27 5307LA CON \$60, 5307RS CON \$20)

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307LA-LOS ANGELES/LONG	\$6,155	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$6,455
CON	5307RS-Riverside/San Bernardino Urbanized	\$977	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$1,077
CON	FTA 5307 UZA FORMULAR	\$774	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$774
CON	LOCAL TRANS FUNDS	\$985	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$985
CON	PUBLIC TRANS MODERINAZATION IMP	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150
CON	STATE TRANSIT ASSIST	\$568	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$568
TOTAL	TOTAL	\$9,609	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$10,009

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
981114	OMNITRANS	San Bernardino	EXEMPT - 93.126	SCAB	\$4,015	981114	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
SEC53 - SECURITY					NO	27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

DESCRIPTION

TRANSIT - SECURITY CAPITALIZATION OF SECURITY COSTS (TDC: FY25/26 5307LA CON \$40; FY26/27 5307LA CON \$40)

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307LA-LOS ANGELES/LONG	\$2,069	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$2,269
CON	5307RS-Riverside/San Bernardino Urbanized	\$601	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$601
CON	FTA 5307 UZA FORMULAR	\$734	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$734
CON	LOCAL TRANS FUNDS	\$221	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$221
CON	STATE TRANSIT ASSIST	\$190	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$190
TOTAL	TOTAL	\$3,815	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$4,015

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
981122	OMNITRANS	San Bernardino	EXEMPT - 93.126	SCAB	\$125,145	981122	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT					NO	27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

DESCRIPTION

CAPITALIZATION OF PREVENTIVE MAINTENANCE (TDC to match: FY25/26 5307LA CON \$98, 5307RS CON \$3,859; FY26/27 5307RS CON \$1,000)

2027 Federal Transportation Improvement Program
FTA - Section 5307, 5337, 5339
San Bernardino County Project Listing
Local Highway, State Highway, Transit
(in \$000's)

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307LA-LOS ANGELES/LONG	\$40,299	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40,299
CON	5307RS-Riverside/San Bernardino Urbanized	\$70,577	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$75,577
CON	STATE TRANSIT ASSIST	\$9,269	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,269
TOTAL	TOTAL	\$120,145	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$125,145

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
SBD31055	OMNITRANS	San Bernardino	EXEMPT - 93.126	SCAB	\$58,366	SBD31055	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
TRN06 - ADMINISTRATIVE EQUIPMENT-NEW					NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

TRANSIT ADMINISTRATION EQUIPMENT PURCHASE COMPUTER HARDWARE & SOFTWARE FOR MIS. (TDC: FY25/26 5307LA CON \$219; FY26/27 5307LA CON \$200, 5307RS CON \$200)

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307LA-LOS ANGELES/LONG	\$16,337	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$17,337
CON	5307RS-Riverside/San Bernardino Urbanized	\$13,131	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$14,131
CON	ARRA - FTA 5307	\$6,776	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,776
CON	FTA 5307 UZA FORMULAR	\$11,699	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,699
CON	LOCAL TRANS FUNDS	\$1,542	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,542
CON	PUBLIC TRANS MODERINAZATION IMP	\$2,766	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,766
CON	STATE TRANSIT ASSIST	\$4,115	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,115
TOTAL	TOTAL	\$56,366	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$58,366

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
SBD31084	OMNITRANS	San Bernardino	EXEMPT - 93.126	SCAB	\$9,021	SBD31084	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT					NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

BUS SYSTEM-SERVICE VEHICLES, PURCHASE SEVERAL REPLACEMENT SERVICE VEHICLES FY15 - 45 (TDC: FY24/25 5307RS CON \$65; FY 25/26 5307LA CON \$120; FY27/28 5307LA CON \$100)

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307LA-LOS ANGELES/LONG	\$3,431	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$3,931
CON	5307RS-Riverside/San Bernardino Urbanized	\$2,999	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,999
CON	FTA 5307 UZA FORMULAR	\$933	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$933
CON	PUBLIC TRANS MODERINAZATION IMP	\$677	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$677
CON	STATE TRANSIT ASSIST	\$481	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$481
TOTAL	TOTAL	\$8,521	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$9,021

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
SBD90105	OMNITRANS	San Bernardino	EXEMPT - 93.126	SCAB	\$262,036	SBD90105	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL					NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

BUS SYSTEM-BUSES BUS REPLACEMENTS ALT. FUEL. 2019 - 30 and 15 coaches per year after 2023. 2024 - 10 40'ZEB and 4 60'ZEB replacement; 2025 - 10 40'CNG and 3 60'CNG replacement; 2026 - 4 60'CNG and 3 60'ZEB replacement. (TDC FY25/26 5339LA CON \$103, 5339RS CON \$292, CMAQ CON \$232; FY26/27 5307LA CON \$200, 5307RS CON \$200, CMAQ CON \$2,324; FY27/28 CMAQ CON \$2,863)

2027 Federal Transportation Improvement Program
FTA - Section 5307, 5337, 5339
San Bernardino County Project Listing
Local Highway, State Highway, Transit
(in \$000's)

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307LA-LOS ANGELES/LONG	\$6,652	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$7,652
CON	5307RS-Riverside/San Bernardino Urbanized	\$5,000	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000
CON	5339C-LOW OR NO EMISSION VEHICLE	\$10,259	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,259
CON	5339LA-LOS ANGELES -LONG	\$9,350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,350
CON	5339RS-Riverside/San Bernardino Urbanized	\$14,071	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,071
CON	CAP AND TRADE PROGRAM	\$1,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,400
CON	CMAQ	\$59,357	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$59,357
CON	CMAQ-C2	\$0	\$20,260	\$24,957	\$0	\$0	\$0	\$0	\$0	\$45,217
CON	Community Proj Funding-Congressionally	\$850	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$850
CON	County General Funds	\$1,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,400
CON	FTA 5307 (FHWA TRANSFER FUNDS)	\$65,125	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65,125
CON	FTA 5307 UZA FORMULAR	\$9,965	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,965
CON	FTA 5309(a) GUIDEWY	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
CON	Low Carbon Transit Operations Program	\$7,461	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,461
CON	PUBLIC TRANS MODERINAZATION IMP	\$16,355	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,355
CON	SB1 STATE OF GOOD REPAIR	\$364	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$364
CON	STATE TRANSIT ASSIST	\$2,210	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,210
TOTAL	TOTAL	\$214,819	\$22,260	\$24,957	\$0	\$0	\$0	\$0	\$0	\$262,036

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>	
20170803	SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY		San Bernardino	EXEMPT - 93.126	SCAB	\$39,937	SBD41109	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
COO00 - COMMUTER RAIL OPERATIONS/OPERATING ASSISTANCE					NO	27-00		
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

METROLINK PREVENTATIVE MAINTENANCE OPERATING ASSISTANCE SOUTHERN CALIFORNIA REGIONAL RAIL AUTHORITY (METROLINK)(Ongoing)

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307RS-Riverside/San Bernardino Urbanized	\$0	\$3,410	\$0	\$0	\$0	\$0	\$0	\$0	\$3,410
CON	5337LA-LOS ANGELES -LONG	\$12,303	\$283	\$0	\$0	\$0	\$0	\$0	\$0	\$12,586
CON	5337RS-Riverside/San Bernardino Urbanized	\$23,941	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,941
TOTAL	TOTAL	\$36,244	\$3,693	\$0	\$0	\$0	\$0	\$0	\$0	\$39,937

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
990602	SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY	San Bernardino	EXEMPT - 93.126	SCAB	\$152,718	990602	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
TRR14 - TRACK STRUCTURES-REHAB/RECONSTRUCTION					NO	27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

DESCRIPTION

METROLINK CAPITAL MAINTENANCE (REHAB/RENNOVATION OF METROLINK TRACK, SIGNALS, COMMUNICATIONS, STRUCTURES, FACILITIES, SYSTEMS &ROLLING STOCK INCLUDING PURCHASE OF REPLACEMENT LOCOMOTIVES WITH TIER-4 TECHNOLOGY). (TDC used to match: FY25/26 5337LA CON \$1,320, 5337RS CON \$2,079, FY26/27 5337LA CON \$2,213, 5337RS \$1,356)

2027 Federal Transportation Improvement Program
FTA - Section 5307, 5337, 5339
San Bernardino County Project Listing
Local Highway, State Highway, Transit
(in \$000's)

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5337LA-LOS ANGELES -LONG	\$41,312	\$11,064	\$0	\$0	\$0	\$0	\$0	\$0	\$52,376
CON	5337RS-Riverside/San Bernardino Urbanized	\$62,260	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$62,260
CON	5339RS-Riverside/San Bernardino Urbanized	\$0	\$6,780	\$0	\$0	\$0	\$0	\$0	\$0	\$6,780
CON	FTA 5309(a) GUIDEWY	\$21,413	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,413
CON	SB1 STATE OF GOOD REPAIR	\$3,418	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,418
CON	STATE TRANSIT ASSIST	\$6,471	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,471
TOTAL	TOTAL	\$134,874	\$17,844	\$0	\$0	\$0	\$0	\$0	\$0	\$152,718

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20110301	VICTOR VALLEY TRANSIT AUTHORITY	San Bernardino	EXEMPT - 93.126	MDAB	\$3,954	4TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT		NO	27-00

SCAG_APPROVED	STATE_APPROVED	FEDERAL_APPROVED

DESCRIPTION
TRANSIT OPERATING EQUIPMENT - ITS SOFTWARE/HARDWARE: FY 25/26 Open Loop Payment System.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307VH-Victorville-Hesp eria Urbanized Area -	\$1,119	\$80	\$0	\$0	\$0	\$0	\$0	\$0	\$1,199
CON	AGENCY	\$200	\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$220
CON	LOCAL TRANS FUNDS	\$80	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$80
CON	PUBLIC TRANS MODERINAZATION IMP	\$1,860	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,860
CON	STATE TRANSIT ASSIST	\$595	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$595
TOTAL	TOTAL	\$3,854	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$3,954

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20110302	VICTOR VALLEY TRANSIT AUTHORITY	San Bernardino	EXEMPT - 93.126	MDAB	\$52,577	4TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUO01 - BUS-CAPITAL LEASE		NO	27-00

SCAG_APPROVED	STATE_APPROVED	FEDERAL_APPROVED
07/03/2026	07/03/2026	07/03/2026

DESCRIPTION
CAPITAL - BUS FACILITY - CAPITAL LEASE PAYMENTS (Hesperia & Barstow)

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307VH-Victorville-Hesp eria Urbanized Area -	\$28,117	\$1,231	\$1,232	\$1,232	\$1,232	\$1,232	\$0	\$0	\$34,276
CON	5311 - NONURBANIZED AREA FORMULA	\$342	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$342
CON	ARRA - FTA 5307	\$1,913	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,913
CON	ARRA - FTA 5311	\$160	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$160
CON	FTA 5309(c) BUS	\$1,486	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,486
CON	LOCAL TRANS FUNDS	\$4,025	\$307	\$308	\$308	\$308	\$308	\$0	\$0	\$5,564
CON	PRIVATE FUNDS	\$447	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$447
CON	STATE TRANSIT ASSIST	\$8,389	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,389
TOTAL	TOTAL	\$44,879	\$1,538	\$1,540	\$1,540	\$1,540	\$1,540	\$0	\$0	\$52,577

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20111815	VICTOR VALLEY TRANSIT AUTHORITY	San Bernardino	EXEMPT - 93.126	MDAB	\$151,350	SBD31581	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE		NO	27-00

SCAG_APPROVED	STATE_APPROVED	FEDERAL_APPROVED
07/03/2026	07/03/2026	07/03/2026

DESCRIPTION
OPERATING ASSISTANCE

2027 Federal Transportation Improvement Program
FTA - Section 5307, 5337, 5339
San Bernardino County Project Listing
Local Highway, State Highway, Transit
(in \$000's)

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307VH-Victorville-Hesperia Urbanized Area -	\$43,713	\$8,025	\$8,050	\$8,075	\$9,000	\$0	\$0	\$0	\$76,863
CON	LOCAL TRANS FUNDS	\$41,337	\$8,025	\$8,050	\$8,075	\$9,000	\$0	\$0	\$0	\$74,487
TOTAL	TOTAL	\$85,050	\$16,050	\$16,100	\$16,150	\$18,000	\$0	\$0	\$0	\$151,350

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
20131102	VICTOR VALLEY TRANSIT AUTHORITY	San Bernardino	EXEMPT - 93.126	MDAB	\$14,584	4TL104	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL					NO	27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

DESCRIPTION

COMMUTER BUS REPLACEMENT: FY19 COMMUTER BUS REPLACE ALT FUEL (8). FY27/28 (5) Commuter Bus Replacements - FCEB. (TDC: FY20/21 - \$284 CMAQ)

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307VH-Victorville-Hesperia Urbanized Area -	\$0	\$0	\$7,225	\$0	\$0	\$0	\$0	\$0	\$7,225
CON	CMAQ	\$2,645	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,645
CON	FTA 5307 UZA FORMULAR	\$1,028	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,028
CON	LOCAL TRANS FUNDS	\$100	\$0	\$1,275	\$0	\$0	\$0	\$0	\$0	\$1,375
CON	PRIVATE FUNDS	\$311	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$311
CON	STATE TRANSIT ASSIST	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
TOTAL	TOTAL	\$6,084	\$0	\$8,500	\$0	\$0	\$0	\$0	\$0	\$14,584

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
20171401	VICTOR VALLEY TRANSIT AUTHORITY	San Bernardino	EXEMPT - 93.126	MDAB	\$1,076	4TL104	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT					NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

In Victorville: Purchase of Garage and Shop Equipment - Tools and equipment used in fleet maintenance.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307VH-Victorville-Hesperia Urbanized Area -	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
CON	5339VH-Victorville-Hesperia Urbanized Area	\$427	\$80	\$80	\$80	\$80	\$0	\$0	\$0	\$747
CON	LOCAL TRANS FUNDS	\$25	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25
CON	STATE TRANSIT ASSIST	\$109	\$20	\$20	\$20	\$20	\$0	\$0	\$0	\$189
CON	TDA ARTICLE #4	\$15	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15
TOTAL	TOTAL	\$676	\$100	\$100	\$100	\$100	\$0	\$0	\$0	\$1,076

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
20190011	VICTOR VALLEY TRANSIT AUTHORITY	San Bernardino	NON-EXEMPT	MDAB	\$3,435	20190011	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL					YES	27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

DESCRIPTION

VVTA Regional Expansion Buses: Route 59 (1 bus) & Route 65 (2 buses)

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307VH-Victorville-Hesperia Urbanized Area -	\$1,832	\$0	\$0	\$0	\$916	\$0	\$0	\$0	\$2,748
CON	LOCAL TRANS FUNDS	\$458	\$0	\$0	\$0	\$229	\$0	\$0	\$0	\$687
TOTAL	TOTAL	\$2,290	\$0	\$0	\$0	\$1,145	\$0	\$0	\$0	\$3,435

2027 Federal Transportation Improvement Program
FTA - Section 5307, 5337, 5339
San Bernardino County Project Listing
Local Highway, State Highway, Transit
(in \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
20190901	VICTOR VALLEY TRANSIT AUTHORITY	San Bernardino	EXEMPT - 93.126	MDAB	\$579	4TL104	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
TRN06 - ADMINISTRATIVE EQUIPMENT-NEW					NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					
<u>DESCRIPTION</u>							
VVTA: Purchase updated computers and server							

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307VH-Victorville-Hesperia Urbanized Area -	\$303	\$40	\$40	\$40	\$40	\$0	\$0	\$0	\$463
CON	LOCAL TRANS FUNDS	\$47	\$10	\$10	\$10	\$10	\$0	\$0	\$0	\$87
CON	STATE TRANSIT ASSIST	\$29	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29
TOTAL	TOTAL	\$379	\$50	\$50	\$50	\$50	\$0	\$0	\$0	\$579

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20192703	VICTOR VALLEY TRANSIT AUTHORITY	San Bernardino	EXEMPT - 93.126	MDAB	\$1,531	981104	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
SEC54 - SECURITY EQUIPMENT/FACILITIES						27-00	
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
07/03/2026	07/03/2026	07/03/2026					
DESCRIPTION							
Transit - Security (Ongoing): FY20/21 - Driver Safety Shields, FY 22/23 - Parking Lot Fence - Security, FY23/24 Security Cameras, FY26/27 Purchase Security Cameras, FY27/28 Purchase Security Cameras, FY28/29 Purchase Security Cameras							

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307VH-Victorville-Hesperia Urbanized Area -	\$872	\$0	\$88	\$88	\$88	\$88	\$0	\$0	\$1,224
CON	LOCAL TRANS FUNDS	\$119	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$119
CON	STATE TRANSIT ASSIST	\$100	\$0	\$22	\$22	\$22	\$22	\$0	\$0	\$188
TOTAL	TOTAL	\$1,091	\$0	\$110	\$110	\$110	\$110	\$0	\$0	\$1,531

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
SBD41084	VICTOR VALLEY TRANSIT AUTHORITY	San Bernardino	EXEMPT - 93.126	MDAB	\$83,404	4TL104	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL					NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					
<u>DESCRIPTION</u>							
BUS SYSTEM BUS REPLACEMENT - ALT FUEL: FY20/21 (2) Class H CNG. FY21/22 (5) Class H CNG. FY22/23 - (5) Class (H) CNG, FY23/24 - (13) Class H fuel cell electric buses. FY25/26 - (4) Class HFCEB. FY26/27 (5) Class HFCEB, FY27/28 (1) Class HFCEB, FY28/29 (2) Class HFCEB (TDC: FY25 CMAQ \$349; FY26 CMAQ \$505; FY27 CMAQ \$287; FY28 CMAQ \$472)							

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307VH-Victorville-Hesperia Urbanized Area -	\$20,181	\$8,544	\$1,257	\$2,589	\$0	\$0	\$0	\$0	\$32,571
CON	5339VH-Victorville-Hesperia Urbanized Area	\$4,903	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,903
CON	AGENCY	\$2,159	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,159
CON	CMAQ	\$12,992	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,992
CON	CMAQ-C2	\$4,400	\$2,500	\$4,116	\$0	\$0	\$0	\$0	\$0	\$11,016
CON	LOCAL TRANS FUNDS	\$2,440	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,440
CON	Low Carbon Transit Operations Program	\$4,926	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,926
CON	PRIVATE FUNDS	\$4,476	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,476
CON	PUBLIC TRANS MODERINAZATION IMP	\$1,720	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,720
CON	SB1 STATE OF GOOD REPAIR	\$2,258	\$2,136	\$314	\$647	\$0	\$0	\$0	\$0	\$5,355
CON	STATE TRANSIT ASSIST	\$846	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$846
TOTAL	TOTAL	\$61,301	\$13,180	\$5,687	\$3,236	\$0	\$0	\$0	\$0	\$83,404

2027 Federal Transportation Improvement Program
FTA - Section 5307, 5337, 5339
San Bernardino County Project Listing
Local Highway, State Highway, Transit
(in \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
SBD41114	VICTOR VALLEY TRANSIT AUTHORITY	San Bernardino	EXEMPT - 93.126	MDAB	\$11,009	SBD41114	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
PAR17 - PARATRANSIT					NO	27-00	
VEHICLES-REPLACEMENT-ALTERNATIVE FUEL							
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION

PARATRANSIT - FY22/23 Purchased (2) PT Vehicles, FY 23/24 (2) Replacement Buses, FY 24/25 (5) Replacement Buses, FY25/26 (3) Replacement Buses, FY26/27 (6) Replacement Buses, FY 27/28 (6) Replacement Buses, FY 28/29 (5) Replacement Buses.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307VH-Victorville-Hesperia Urbanized Area -	\$2,697	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,697
CON	5310VH-Victorville-Hesperia Urbanized Area -	\$194	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$194
CON	5339VH-Victorville-Hesperia Urbanized Area	\$2,731	\$0	\$866	\$892	\$766	\$0	\$0	\$0	\$5,255
CON	CMAQ	\$696	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$696
CON	LOCAL TRANS FUNDS	\$199	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$199
CON	PUBLIC TRANS MODERINAZATION IMP	\$287	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$287
CON	SB1 STATE OF GOOD REPAIR	\$860	\$0	\$216	\$223	\$191	\$0	\$0	\$0	\$1,490
CON	STATE TRANSIT ASSIST	\$191	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$191
TOTAL	TOTAL	\$7,855	\$0	\$1,082	\$1,115	\$957	\$0	\$0	\$0	\$11,009

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
SBD41117	VICTOR VALLEY TRANSIT AUTHORITY	San Bernardino	EXEMPT - 93.126	MDAB	\$3,997	4TL104	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT					NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

BUS SYSTEM: FY17 - Service Vehicles (2), FY19 Service Vehicle (2: 1 Hesperia, 1 Barstow), FY20 Service Vehicles (2: Hesperia), FY21/22 Service Vehicles (2), FY 22/23 Service Vehicles (2); FY23/24 Bus Wash Upgrade; FY 24/25 Service Vehicles (1); FY 26/27 Service Vehicles (5). FY27/28 Service Vehicles (7). FY28/29 Service Vehicles (8).

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307VH-Victorville-Hesperia Urbanized Area -	\$1,202	\$318	\$263	\$379	\$446	\$0	\$0	\$0	\$2,608
CON	LOCAL TRANS FUNDS	\$323	\$56	\$66	\$94	\$89	\$0	\$0	\$0	\$628
CON	PUBLIC TRANS MODERINAZATION IMP	\$215	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$215
CON	SB1 STATE OF GOOD REPAIR	\$40	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40
CON	STATE TRANSIT ASSIST	\$506	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$506
TOTAL	TOTAL	\$2,286	\$374	\$329	\$473	\$535	\$0	\$0	\$0	\$3,997

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
SBD990205	VICTOR VALLEY TRANSIT AUTHORITY	San Bernardino	EXEMPT - 93.126	MDAB	\$916	4TL104	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR86 - MAINTENANCE/STORAGE FACILITY-UPGRADE					NO	27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

DESCRIPTION

FACILITY RENOVATIONS

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307VH-Victorville-Hesperia Urbanized Area -	\$366	\$0	\$0	\$366	\$0	\$0	\$0	\$0	\$732
CON	STATE TRANSIT ASSIST	\$92	\$0	\$0	\$92	\$0	\$0	\$0	\$0	\$184
TOTAL	TOTAL	\$458	\$0	\$0	\$458	\$0	\$0	\$0	\$0	\$916

2027 Federal Transportation Improvement Program
FTA - Section 5307, 5337, 5339
Ventura County Project Listing
Local Highway, State Highway, Transit
(in \$000's)

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN050401	CAMARILLO	Ventura	EXEMPT - 93.126	SCCAB	\$6,848	VEN050401	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE		NO	27-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED

DESCRIPTION

OPERATING ASSISTANCE - CAMARILLO AREA TRANSIT

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307CAM-CAMARILLO URBANIZED AREA	\$0	\$856	\$856	\$856	\$856	\$0	\$0	\$0	\$3,424
CON	CITY FUNDS	\$0	\$856	\$856	\$856	\$856	\$0	\$0	\$0	\$3,424
TOTAL	TOTAL	\$0	\$1,712	\$1,712	\$1,712	\$1,712	\$0	\$0	\$0	\$6,848

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN130806	CAMARILLO	Ventura	EXEMPT - 93.126	SCCAB	\$400	5TL0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PLN40 - PLANNING		NO	27-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED

DESCRIPTION

TRANSIT PLANNING

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307CAM-CAMARILLO URBANIZED AREA	\$0	\$80	\$80	\$80	\$80	\$0	\$0	\$0	\$320
CON	CITY FUNDS	\$0	\$20	\$20	\$20	\$20	\$0	\$0	\$0	\$80
TOTAL	TOTAL	\$0	\$100	\$100	\$100	\$100	\$0	\$0	\$0	\$400

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN140801	CAMARILLO	Ventura	EXEMPT - 93.126	SCCAB	\$1,003	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE		NO	27-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED

DESCRIPTION

ADA PARATRANSIT SERVICE IN CAMARILLO

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307CAM-CAMARILLO URBANIZED AREA	\$0	\$194	\$199	\$203	\$205	\$0	\$0	\$0	\$801
CON	CITY FUNDS	\$0	\$49	\$50	\$51	\$52	\$0	\$0	\$0	\$202
TOTAL	TOTAL	\$0	\$243	\$249	\$254	\$257	\$0	\$0	\$0	\$1,003

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN210601	CAMARILLO	Ventura	EXEMPT - 93.126	SCCAB	\$4,896	VEN061000	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE		NO	27-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED

DESCRIPTION

CAMARILLO BUS MAINTENANCE

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307CAM-CAMARILLO URBANIZED AREA	\$0	\$979	\$979	\$979	\$979	\$0	\$0	\$0	\$3,916
CON	CITY FUNDS	\$0	\$245	\$245	\$245	\$245	\$0	\$0	\$0	\$980
TOTAL	TOTAL	\$0	\$1,224	\$1,224	\$1,224	\$1,224	\$0	\$0	\$0	\$4,896

2027 Federal Transportation Improvement Program
FTA - Section 5307, 5337, 5339
Ventura County Project Listing
Local Highway, State Highway, Transit
(in \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN131103	GOLD COAST TRANSIT DISTRICT	Ventura	EXEMPT - 93.126	SCCAB	\$1,200	5TL0702	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
TRR06 - ADMINISTRATIVE					NO	27-00	
EQUIPMENT-UPGRADE/REHABILITATE							
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION

BUSINESS SYSTEMS UPGRADE INCLUDING SOFTWARE AND HARDWARE.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307OX-Oxnard Urbanized Area	\$80	\$80	\$80	\$80	\$80	\$0	\$0	\$0	\$400
CON	LOCAL TRANS FUNDS	\$20	\$20	\$20	\$20	\$20	\$0	\$0	\$0	\$100
TOTAL	TOTAL	\$100	\$100	\$100	\$100	\$100	\$0	\$0	\$0	\$500

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN131104	GOLD COAST TRANSIT DISTRICT	Ventura	EXEMPT - 93.126	SCCAB	\$12,500	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE					NO	27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

DESCRIPTION

OPERATING ASSISTANCE

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307OX-Oxnard Urbanized Area	\$0	\$1,500	\$1,500	\$1,500	\$1,750	\$0	\$0	\$0	\$6,250
CON	LOCAL TRANS FUNDS	\$0	\$1,500	\$1,500	\$1,500	\$1,750	\$0	\$0	\$0	\$6,250
TOTAL	TOTAL	\$0	\$3,000	\$3,000	\$3,000	\$3,500	\$0	\$0	\$0	\$12,500

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN170108	GOLD COAST TRANSIT DISTRICT	Ventura	EXEMPT - 93.126	SCCAB	\$10,080	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCN86 - MAINTENANCE/STORAGE FACILITY-NEW					NO	27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

DESCRIPTION

PAYMENTS FOR CERTIFICATES OF PARTICIPATION FOR NEW OPERATIONS & MAINTENANCE FACILITY

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307OX-Oxnard Urbanized Area	\$0	\$800	\$800	\$800	\$0	\$0	\$0	\$0	\$2,400
CON	AGENCY	\$0	\$560	\$560	\$560	\$0	\$0	\$0	\$0	\$1,680
CON	FTA 5339b - Bus and Bus Facilities	\$0	\$2,000	\$2,000	\$2,000	\$0	\$0	\$0	\$0	\$6,000
TOTAL	TOTAL	\$0	\$3,360	\$3,360	\$3,360	\$0	\$0	\$0	\$0	\$10,080

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN211201	GOLD COAST TRANSIT DISTRICT	Ventura	EXEMPT - 93.126	SCCAB	\$6,413	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL					NO	27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

DESCRIPTION

GCTD Replace Nine (9) CNG 35' Buses at end of useful life.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	AGENCY	\$0	\$735	\$0	\$0	\$0	\$0	\$0	\$0	\$735
CON	FTA 5307 (FHWA TRANSFER FUNDS)	\$0	\$5,678	\$0	\$0	\$0	\$0	\$0	\$0	\$5,678
TOTAL	TOTAL	\$0	\$6,413	\$0	\$0	\$0	\$0	\$0	\$0	\$6,413

2027 Federal Transportation Improvement Program
FTA - Section 5307, 5337, 5339
Ventura County Project Listing
Local Highway, State Highway, Transit
(in \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN230102	GOLD COAST TRANSIT DISTRICT	Ventura	EXEMPT - 93.126	SCCAB	\$10,252	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL						27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

DESCRIPTION
In Ventura County (Oxnard, Ventura, Ojai, Port Hueneme, and unincorporated areas of Ventura County), Gold Coast Transit District to replace 16 buses reaching the end of useful life with 16, near zero emission, 35' or longer, CNG buses as part of a larger fleet replacement effort.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	AGENCY	\$379	\$797	\$0	\$0	\$0	\$0	\$0	\$0	\$1,176
CON	FTA 5307 (FHWA TRANSFER FUNDS)	\$3,132	\$5,944	\$0	\$0	\$0	\$0	\$0	\$0	\$9,076
TOTAL	TOTAL	\$3,511	\$6,741	\$0	\$0	\$0	\$0	\$0	\$0	\$10,252

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN230104	GOLD COAST TRANSIT DISTRICT	Ventura	EXEMPT - 93.126	SCCAB	\$20,942	5TL04	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL						27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

DESCRIPTION
In the county of Ventura, Gold Coast Transit District to replace five (5) Buses with five (5) hydrogen fuel cell electric buses (FCEB), construct hydrogen fueling station for heavy and light duty vehicles, maintenance facility upgrades to add hydrogen detection and alarming capabilities and implement workforce development and training programs.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5339C-LOW OR NO EMISSION VEHICLE	\$12,118	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,118
CON	AGENCY	\$3,148	\$340	\$0	\$0	\$0	\$0	\$0	\$0	\$3,488
CON	FTA 5307 (FHWA TRANSFER FUNDS)	\$2,836	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$5,336
TOTAL	TOTAL	\$18,102	\$2,840	\$0	\$0	\$0	\$0	\$0	\$0	\$20,942

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN240607	GOLD COAST TRANSIT DISTRICT	Ventura	EXEMPT - 93.126	SCCAB	\$1,468	5TL0703	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE						27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION
In Ventura County, the Gold Coast Transit District to continue the operation of the Ventura Road Route (Rte. 23) into a fifth year serving over 22 miles of roundtrip service and will utilize four buses and run on a frequency of 30 minutes on weekdays and 45 minutes on weekends.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	FTA 5307 (FHWA TRANSFER FUNDS)	\$0	\$1,300	\$0	\$0	\$0	\$0	\$0	\$0	\$1,300
CON	LOCAL TRANS FUNDS	\$0	\$168	\$0	\$0	\$0	\$0	\$0	\$0	\$168
TOTAL	TOTAL	\$0	\$1,468	\$0	\$0	\$0	\$0	\$0	\$0	\$1,468

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN250601	GOLD COAST TRANSIT DISTRICT	Ventura	EXEMPT - 93.126	SCCAB	\$402	5TL0707	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE						27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

DESCRIPTION
GCTD expansion to provide Direct On-Demand Paratransit Service connectivity between GCTD and the City of Camarillo.

2027 Federal Transportation Improvement Program
FTA - Section 5307, 5337, 5339
Ventura County Project Listing
Local Highway, State Highway, Transit
(in \$000's)

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307OX-Oxnard Urbanized Area	\$70	\$108	\$0	\$0	\$0	\$0	\$0	\$0	\$178
CON	AGENCY	\$93	\$108	\$0	\$0	\$0	\$0	\$0	\$0	\$201
CON	FTA 5310 ELD AND DISABI	\$23	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23
TOTAL	TOTAL	\$186	\$216	\$0	\$0	\$0	\$0	\$0	\$0	\$402

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN54057	GOLD COAST TRANSIT DISTRICT	Ventura	EXEMPT - 93.126	SCCAB	\$500	VEN54057	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
ADM83 - ADMINISTRATION					NO	27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

DESCRIPTION

MARKETING & PASSENGER AWARENESS ACTIVITIES (PLANNING: PROGRAM SUPPORT & ADM)

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307OX-Oxnard Urbanized Area	\$200	\$100	\$100	\$0	\$0	\$0	\$0	\$0	\$400
CON	LOCAL TRANS FUNDS	\$50	\$25	\$25	\$0	\$0	\$0	\$0	\$0	\$100
TOTAL	TOTAL	\$250	\$125	\$125	\$0	\$0	\$0	\$0	\$0	\$500

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN54095	GOLD COAST TRANSIT DISTRICT	Ventura	EXEMPT - 93.126	SCCAB	\$6,048	VEN54095	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE					NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

OPERATING ASSISTANCE - ADA PARATRANSIT CAPITAL

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307OX-Oxnard Urbanized Area	\$0	\$1,200	\$1,200	\$1,200	\$1,200	\$0	\$0	\$0	\$4,800
CON	LOCAL TRANS FUNDS	\$0	\$312	\$312	\$312	\$312	\$0	\$0	\$0	\$1,248
TOTAL	TOTAL	\$0	\$1,512	\$1,512	\$1,512	\$1,512	\$0	\$0	\$0	\$6,048

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN64003	GOLD COAST TRANSIT DISTRICT	Ventura	EXEMPT - 93.126	SCCAB	\$10,400	VEN64003	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE					NO	27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

DESCRIPTION

PREVENTIVE MAINTENANCE - FIXED ROUTE & ADA

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307OX-Oxnard Urbanized Area	\$0	\$2,080	\$2,080	\$2,080	\$2,080	\$0	\$0	\$0	\$8,320
CON	LOCAL TRANS FUNDS	\$0	\$520	\$520	\$520	\$520	\$0	\$0	\$0	\$2,080
TOTAL	TOTAL	\$0	\$2,600	\$2,600	\$2,600	\$2,600	\$0	\$0	\$0	\$10,400

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN990602	GOLD COAST TRANSIT DISTRICT	Ventura	EXEMPT - 93.126	SCCAB	\$500	VEN990602	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
ADM83 - ADMINISTRATION					NO	27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

DESCRIPTION							
TRANSIT PLANNING & PROGRAMMING (PLANNING: PROGRAM SUPPORT & ADM)							

2027 Federal Transportation Improvement Program
FTA - Section 5307, 5337, 5339
Ventura County Project Listing
Local Highway, State Highway, Transit
(in \$000's)

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307OX-Oxnard Urbanized Area	\$0	\$100	\$100	\$100	\$100	\$0	\$0	\$0	\$400
CON	LOCAL TRANS FUNDS	\$0	\$25	\$25	\$25	\$25	\$0	\$0	\$0	\$100
TOTAL	TOTAL	\$0	\$125	\$125	\$125	\$125	\$0	\$0	\$0	\$500

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN030608	MOORPARK	Ventura	EXEMPT - 93.126	SCCAB	\$600	VEN030608	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE					NO	27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

DESCRIPTION
CAPITAL MAINTENANCE FOR MOORPARK TRANSIT - BUSES AND TRANSIT CENTER (MOORPARK RAIL STATION)

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307TO-THOUSAND OAKS URBANIZED	\$0	\$120	\$120	\$120	\$120	\$0	\$0	\$0	\$480
CON	CITY FUNDS	\$0	\$30	\$30	\$30	\$30	\$0	\$0	\$0	\$120
TOTAL	TOTAL	\$0	\$150	\$150	\$150	\$150	\$0	\$0	\$0	\$600

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN101104	MOORPARK	Ventura	EXEMPT - 93.126	SCCAB	\$376	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE					NO	27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

DESCRIPTION
DIAL-A-RIDE VEHICLE CAPITAL LEASE AND MAINTENANCE

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307TO-THOUSAND OAKS URBANIZED	\$0	\$75	\$75	\$75	\$75	\$0	\$0	\$0	\$300
CON	CITY FUNDS	\$0	\$19	\$19	\$19	\$19	\$0	\$0	\$0	\$76
TOTAL	TOTAL	\$0	\$94	\$94	\$94	\$94	\$0	\$0	\$0	\$376

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN121003	MOORPARK	Ventura	EXEMPT - 93.126	SCCAB	\$1,550	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE					NO	27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

DESCRIPTION
OPERATING ASSISTANCE FOR MOORPARK BUSES FIXED ROUTE AND PARATRANSIT

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307TO-THOUSAND OAKS URBANIZED	\$0	\$195	\$195	\$195	\$190	\$0	\$0	\$0	\$775
CON	CITY FUNDS	\$0	\$195	\$195	\$195	\$190	\$0	\$0	\$0	\$775
TOTAL	TOTAL	\$0	\$390	\$390	\$390	\$380	\$0	\$0	\$0	\$1,550

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN201003	MOORPARK	Ventura	EXEMPT - 93.126	SCCAB	\$800	5O0703	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
TDM20 - RIDESHARING					NO	27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

DESCRIPTION
City of Moorpark On-Demand Rideshare Program

2027 Federal Transportation Improvement Program
FTA - Section 5307, 5337, 5339
Ventura County Project Listing
Local Highway, State Highway, Transit
(in \$000's)

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307TO-THOUSAND OAKS URBANIZED	\$0	\$200	\$200	\$0	\$0	\$0	\$0	\$0	\$400
CON	CITY FUNDS	\$0	\$200	\$200	\$0	\$0	\$0	\$0	\$0	\$400
TOTAL	TOTAL	\$0	\$400	\$400	\$0	\$0	\$0	\$0	\$0	\$800

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN220204	MOORPARK	Ventura	EXEMPT - 93.126	SCCAB	\$1,500	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL					NO	27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

DESCRIPTION

In the City of Moorpark, purchase two (2) 30' Electric Buses.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	FTA 5307 (FHWA TRANSFER FUNDS)	\$0	\$1,328	\$0	\$0	\$0	\$0	\$0	\$0	\$1,328
CON	LOCAL TRANS FUNDS	\$0	\$172	\$0	\$0	\$0	\$0	\$0	\$0	\$172
TOTAL	TOTAL	\$0	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN220201	OJAI	Ventura	EXEMPT - 93.126	SCCAB	\$479	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL					NO	27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

DESCRIPTION

City of Ojai Purchase of one replacement 31' Battery Powered Electric Trolley.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	CITY FUNDS	\$0	\$55	\$0	\$0	\$0	\$0	\$0	\$0	\$55
CON	FTA 5307 (FHWA TRANSFER FUNDS)	\$0	\$424	\$0	\$0	\$0	\$0	\$0	\$0	\$424
TOTAL	TOTAL	\$0	\$479	\$0	\$0	\$0	\$0	\$0	\$0	\$479

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN240603	SIMI VALLEY	Ventura	EXEMPT - 93.126	SCCAB	\$210	7160004	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
FUL52 - FUELING STATIONS-ALTERNATIVE FUEL						27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

DESCRIPTION

In Ventura County, the City of Simi Valley to purchase of three (3) portable electric bus battery chargers to service as an interim source of battery electric bus and paratransit charging while charging infrastructure at the transit maintenance facility is being constructed.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	CITY FUNDS	\$0	\$42	\$0	\$0	\$0	\$0	\$0	\$0	\$42
CON	FTA 5307 (FHWA TRANSFER FUNDS)	\$0	\$168	\$0	\$0	\$0	\$0	\$0	\$0	\$168
TOTAL	TOTAL	\$0	\$210	\$0	\$0	\$0	\$0	\$0	\$0	\$210

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN250103	SIMI VALLEY	Ventura	EXEMPT - 93.126	SCCAB	\$40	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
ADR55 - ADMINISTRATIVE OFFICE(S)/FACILITY-REHAB/IMPROVEMNT						27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

DESCRIPTION

SIMI VALLEY DRIVER BREAK ROOM REMODEL

2027 Federal Transportation Improvement Program
FTA - Section 5307, 5337, 5339
Ventura County Project Listing
Local Highway, State Highway, Transit
(in \$000's)

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5339SV-Simi Valley Urbanized Area - BFG	\$0	\$32	\$0	\$0	\$0	\$0	\$0	\$0	\$32
CON	LOCAL TRANS FUNDS	\$0	\$8	\$0	\$0	\$0	\$0	\$0	\$0	\$8
TOTAL	TOTAL	\$0	\$40	\$0	\$0	\$0	\$0	\$0	\$0	\$40

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN34206	SIMI VALLEY	Ventura	EXEMPT - 93.126	SCCAB	\$22,000	VEN34206	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE					NO	27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

DESCRIPTION
OPERATING ASSISTANCE - FIXED ROUTE

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307SV-Simi Valley Urbanized Area	\$0	\$2,550	\$2,550	\$2,550	\$2,550	\$0	\$0	\$0	\$10,200
CON	FARE REVENUE	\$0	\$400	\$400	\$400	\$400	\$0	\$0	\$0	\$1,600
CON	TDA	\$0	\$2,550	\$2,550	\$2,550	\$2,550	\$0	\$0	\$0	\$10,200
TOTAL	TOTAL	\$0	\$5,500	\$5,500	\$5,500	\$5,500	\$0	\$0	\$0	\$22,000

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN981107	SIMI VALLEY	Ventura	EXEMPT - 93.126	SCCAB	\$1,852	VEN981107	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE					NO	27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

DESCRIPTION
ADA SERVICE - PARATRANSIT CAPITAL

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307SV-Simi Valley Urbanized Area	\$0	\$370	\$370	\$370	\$370	\$0	\$0	\$0	\$1,480
CON	CITY FUNDS	\$0	\$0	\$0	\$93	\$93	\$0	\$0	\$0	\$186
CON	TDA	\$0	\$93	\$93	\$0	\$0	\$0	\$0	\$0	\$186
TOTAL	TOTAL	\$0	\$463	\$463	\$463	\$463	\$0	\$0	\$0	\$1,852

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN981118	SIMI VALLEY	Ventura	EXEMPT - 93.126	SCCAB	\$1,200	VEN981118	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE					NO	27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

DESCRIPTION
PREVENTIVE MAINTENANCE

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307SV-Simi Valley Urbanized Area	\$0	\$240	\$240	\$240	\$240	\$0	\$0	\$0	\$960
CON	TDA	\$0	\$60	\$60	\$60	\$60	\$0	\$0	\$0	\$240
TOTAL	TOTAL	\$0	\$300	\$300	\$300	\$300	\$0	\$0	\$0	\$1,200

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN171001	SOUTHERN CALIF REGIONAL RAIL AUTHORITY	Ventura	EXEMPT - 93.126	SCCAB	\$29,181	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
CON07 - COMMUTER RAIL SERVICE/OPERATING EQUIPMENT					NO	27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

2027 Federal Transportation Improvement Program
FTA - Section 5307, 5337, 5339
Ventura County Project Listing
Local Highway, State Highway, Transit
(in \$000's)

DESCRIPTION

SYSTEMWIDE PREVENTIVE MAINTENANCE FOR METROLINK COMMUTER RAIL.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307OX-Oxnard Urbanized Area	\$8,120	\$2,908	\$0	\$0	\$0	\$0	\$0	\$0	\$11,028
CON	5307TO-THOUSAND OAKS URBANIZED	\$2,068	\$1,059	\$0	\$0	\$0	\$0	\$0	\$0	\$3,127
CON	5337OX-Oxnard Urbanized Area - SGR	\$4,674	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,674
CON	5337TO-THOUSAND OAKS URBANIZED	\$5,050	\$2,532	\$0	\$0	\$0	\$0	\$0	\$0	\$7,582
CON	AGENCY	\$1,470	\$1,300	\$0	\$0	\$0	\$0	\$0	\$0	\$2,770
TOTAL	TOTAL	\$21,382	\$7,799	\$0	\$0	\$0	\$0	\$0	\$0	\$29,181

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN990609	SOUTHERN CALIF REGIONAL RAIL AUTHORITY	Ventura	EXEMPT - 93.126	SCCAB	\$46,203	VEN990609	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
TRR15 - TRACK REPLACEMENT/REHABILITATION					NO	27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

DESCRIPTION

SYSTEMWIDE REHABILITATION AND RENOVATION INCLUDING TRACK, SIGNALS, PLATFORMS, POWER SYSTEMS, FACILITIES, ROLLING STOCK, EQUIPMENT, SIGNAGE

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5337OX-Oxnard Urbanized Area - SGR	\$23,575	\$8,169	\$0	\$0	\$0	\$0	\$0	\$0	\$31,744
CON	5337TO-THOUSAND OAKS URBANIZED	\$6,849	\$3,162	\$0	\$0	\$0	\$0	\$0	\$0	\$10,011
CON	AGENCY	\$2,182	\$2,266	\$0	\$0	\$0	\$0	\$0	\$0	\$4,448
TOTAL	TOTAL	\$32,606	\$13,597	\$0	\$0	\$0	\$0	\$0	\$0	\$46,203

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN030611	THOUSAND OAKS	Ventura	EXEMPT - 93.126	SCCAB	\$3,000	VEN030611	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE					NO	27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

DESCRIPTION

PREVENTIVE MAINTENANCE - THOUSAND OAKS TRANSIT FIXED-ROUTE AND DIAL-A-RIDE VEHICLES AND FACILITIES INCLUDING TRANSIT CENTER AND BUS STOPS

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307OX-Oxnard Urbanized Area	\$0	\$600	\$600	\$0	\$0	\$0	\$0	\$0	\$1,200
CON	5307TO-THOUSAND OAKS URBANIZED	\$0	\$0	\$0	\$600	\$600	\$0	\$0	\$0	\$1,200
CON	CITY FUNDS	\$0	\$150	\$150	\$150	\$150	\$0	\$0	\$0	\$600
TOTAL	TOTAL	\$0	\$750	\$750	\$750	\$750	\$0	\$0	\$0	\$3,000

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN030612	THOUSAND OAKS	Ventura	EXEMPT - 93.126	SCCAB	\$600	VEN030612	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUO01 - BUS-CAPITAL LEASE					NO	27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

DESCRIPTION

DIAL-A-RIDE AND FIXED-ROUTE SERVICE - CAPITAL LEASE

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307TO-THOUSAND OAKS URBANIZED	\$0	\$120	\$120	\$120	\$120	\$0	\$0	\$0	\$480
CON	CITY FUNDS	\$0	\$30	\$30	\$30	\$30	\$0	\$0	\$0	\$120
TOTAL	TOTAL	\$0	\$150	\$150	\$150	\$150	\$0	\$0	\$0	\$600

2027 Federal Transportation Improvement Program
FTA - Section 5307, 5337, 5339
Ventura County Project Listing
Local Highway, State Highway, Transit
(in \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN110602	THOUSAND OAKS	Ventura	EXEMPT - 93.126	SCCAB	\$1,124	5TL0702	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
PLN40 - PLANNING					NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION										
TRANSIT PLANNING AND OUTREACH EDUCATION FOR THOUSAND OAKS TRANSIT										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307TO-THOUSAND OAKS URBANIZED	\$0	\$225	\$225	\$225	\$225	\$0	\$0	\$0	\$900
CON	CITY FUNDS	\$0	\$56	\$56	\$56	\$56	\$0	\$0	\$0	\$224
TOTAL	TOTAL	\$0	\$281	\$281	\$281	\$281	\$0	\$0	\$0	\$1,124

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN150603	THOUSAND OAKS	Ventura	EXEMPT - 93.126	SCCAB	\$400	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE					NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION										
ADA SERVICE - PARATRANSIT CAPITAL										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307TO-THOUSAND OAKS URBANIZED	\$0	\$50	\$50	\$50	\$50	\$0	\$0	\$0	\$200
CON	CITY FUNDS	\$0	\$50	\$50	\$0	\$50	\$0	\$0	\$0	\$150
CON	LOCAL TRANS FUNDS	\$0	\$0	\$0	\$50	\$0	\$0	\$0	\$0	\$50
TOTAL	TOTAL	\$0	\$100	\$100	\$100	\$100	\$0	\$0	\$0	\$400

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN150623	THOUSAND OAKS	Ventura	EXEMPT - 93.126	SCCAB	\$162	5OM0702	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE					NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION										
OPERATING ASSISTANCE - THOUSAND OAKS TRANSIT BEACH BUS SERVICE										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307TO-THOUSAND OAKS URBANIZED	\$0	\$50	\$50	\$0	\$0	\$0	\$0	\$0	\$100
CON	LOCAL TRANS FUNDS	\$0	\$50	\$12	\$0	\$0	\$0	\$0	\$0	\$62
TOTAL	TOTAL	\$0	\$100	\$62	\$0	\$0	\$0	\$0	\$0	\$162

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN170111	THOUSAND OAKS	Ventura	EXEMPT - 93.126	SCCAB	\$752	5TL0706	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT					NO	27-00	
SCAG_APPROVED	STATE_APPROVED	FEDERAL_APPROVED					

DESCRIPTION										
New Transit technologies including new electronic dispatch, Automated Stop Annunciators, transit reporting software, and projects to be determined.										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307TO-THOUSAND OAKS URBANIZED	\$0	\$150	\$150	\$150	\$150	\$0	\$0	\$0	\$600
CON	CITY FUNDS	\$0	\$38	\$38	\$38	\$38	\$0	\$0	\$0	\$152
TOTAL	TOTAL	\$0	\$188	\$188	\$188	\$188	\$0	\$0	\$0	\$752

2027 Federal Transportation Improvement Program
FTA - Section 5307, 5337, 5339
Ventura County Project Listing
Local Highway, State Highway, Transit
(in \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN201002	THOUSAND OAKS	Ventura	EXEMPT - 93.126	SCCAB	\$8,000	5O0703	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE					NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

City of Thousand Oaks Operating Assistance

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>30/31</u>	<u>31/32</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307TO-THOUSAND OAKS URBANIZED	\$0	\$1,000	\$1,000	\$1,000	\$1,000	\$0	\$0	\$0	\$4,000
CON	LOCAL TRANS FUNDS	\$0	\$1,000	\$1,000	\$1,000	\$1,000	\$0	\$0	\$0	\$4,000
TOTAL	TOTAL	\$0	\$2,000	\$2,000	\$2,000	\$2,000	\$0	\$0	\$0	\$8,000

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN211004	THOUSAND OAKS	Ventura	EXEMPT - 93.126	SCCAB	\$1,051	5TL0706	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT					NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

REPLACEMENT BUS WASH FOR THOUSAND OAKS TRANSIT

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>30/31</u>	<u>31/32</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307TO-THOUSAND OAKS URBANIZED	\$0	\$611	\$0	\$0	\$0	\$0	\$0	\$0	\$611
CON	5339TO-THOUSAND OAKS URBANIZED	\$0	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$150
CON	TDA	\$0	\$290	\$0	\$0	\$0	\$0	\$0	\$0	\$290
TOTAL	TOTAL	\$0	\$1,051	\$0	\$0	\$0	\$0	\$0	\$0	\$1,051

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN230113	THOUSAND OAKS	Ventura	EXEMPT - 93.126	SCCAB	\$816	5TL0706	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR10 - PASSENGER BENCHES & SMALL SHELTERS						27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

DESCRIPTION

In Ventura County, the City of Thousand Oaks to replace and enhance bus shelters.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>30/31</u>	<u>31/32</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307TO-THOUSAND OAKS URBANIZED	\$349	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$349
CON	5339TO-THOUSAND OAKS URBANIZED	\$152	\$152	\$0	\$0	\$0	\$0	\$0	\$0	\$304
CON	CITY FUNDS	\$125	\$38	\$0	\$0	\$0	\$0	\$0	\$0	\$163
TOTAL	TOTAL	\$626	\$190	\$0	\$0	\$0	\$0	\$0	\$0	\$816

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN23015	THOUSAND OAKS	Ventura	EXEMPT - 93.126	SCCAB	\$3,000	5TL0706	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL						27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

DESCRIPTION

In Ventura County, the City of Thousand Oaks to replace four (4) CNG buses with purchase of four (4) electric powered buses. Vehicles will be heavy duty, 30-35 feet, and have a seating capacity of at least 23 passengers/43 passengers including standees.

2027 Federal Transportation Improvement Program
FTA - Section 5307, 5337, 5339
Ventura County Project Listing
Local Highway, State Highway, Transit
(in \$000's)

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	CITY FUNDS	\$0	\$344	\$0	\$0	\$0	\$0	\$0	\$0	\$344
CON	FTA 5307 (FHWA TRANSFER FUNDS)	\$0	\$2,656	\$0	\$0	\$0	\$0	\$0	\$0	\$2,656
TOTAL	TOTAL	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN070202	VARIOUS AGENCIES	Ventura	EXEMPT - 93.126	SCCAB	\$4,466	5TL04	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE					NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

GROUPED PROJECTS FOR OPER ASST, PLNG, PUR OF REPL VEH OR MIN EXP - JOBS ACCESS REVERSE COMMUTE PROJECTS.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307OX-Oxnard Urbanized Area	\$1,352	\$358	\$358	\$0	\$0	\$0	\$0	\$0	\$2,068
CON	5307TO-THOUSAND OAKS URBANIZED	\$50	\$90	\$90	\$0	\$0	\$0	\$0	\$0	\$230
CON	LOCAL TRANS FUNDS	\$1,402	\$383	\$383	\$0	\$0	\$0	\$0	\$0	\$2,168
TOTAL	TOTAL	\$2,804	\$831	\$831	\$0	\$0	\$0	\$0	\$0	\$4,466

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN121001	VENTURA COUNTY TRANS COMMISSION (VCTC)	Ventura	EXEMPT - 93.126	SCCAB	\$1,989	VEN010406	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
TS03 - SMART FARE CARD AND EQUIPMENT					NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

FARE COLLECTION PASSENGER COUNTING, AUTOMATIC VEHICLE LOCATOR DATA MANAGEMENT

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307TO-THOUSAND OAKS URBANIZED	\$530	\$530	\$530	\$0	\$0	\$0	\$0	\$0	\$1,590
CON	LOCAL TRANS FUNDS	\$133	\$133	\$133	\$0	\$0	\$0	\$0	\$0	\$399
TOTAL	TOTAL	\$663	\$663	\$663	\$0	\$0	\$0	\$0	\$0	\$1,989

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN121002	VENTURA COUNTY TRANS COMMISSION (VCTC)	Ventura	EXEMPT - 93.126	SCCAB	\$3,114	VEN059401	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
TS03 - SMART FARE CARD AND EQUIPMENT					NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

FARE COLLECTION AND RIDERSHIP MONITORING AND AUTOMOTIC VEHICLE LOCATOR EQUIPMENT AND MAINTENANCE.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307OX-Oxnard Urbanized Area	\$830	\$830	\$830	\$0	\$0	\$0	\$0	\$0	\$2,490
CON	LOCAL TRANS FUNDS	\$208	\$208	\$208	\$0	\$0	\$0	\$0	\$0	\$624
TOTAL	TOTAL	\$1,038	\$1,038	\$1,038	\$0	\$0	\$0	\$0	\$0	\$3,114

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN130803	VENTURA COUNTY TRANS COMMISSION (VCTC)	Ventura	EXEMPT - 93.126	SCCAB	\$5,478	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE					NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

OPERATING ASSISTANCE FOR HERITAGE VALLEY EXPRESS TRANSIT SERVICE

2027 Federal Transportation Improvement Program
FTA - Section 5307, 5337, 5339
Ventura County Project Listing
Local Highway, State Highway, Transit
(in \$000's)

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307OX-Oxnard Urbanized Area	\$1,320	\$569	\$660	\$0	\$0	\$0	\$0	\$0	\$2,549
CON	FARE REVENUE	\$190	\$95	\$95	\$0	\$0	\$0	\$0	\$0	\$380
CON	LOCAL TRANS FUNDS	\$1,320	\$569	\$660	\$0	\$0	\$0	\$0	\$0	\$2,549
TOTAL	TOTAL	\$2,830	\$1,233	\$1,415	\$0	\$0	\$0	\$0	\$0	\$5,478

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN150602	VENTURA COUNTY TRANS COMMISSION (VCTC)	Ventura	EXEMPT - 93.126	SCCAB	\$16,624	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE					NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION
OPERATING ASSISTANCE - VCTC

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307OX-Oxnard Urbanized Area	\$0	\$1,578	\$1,578	\$1,578	\$1,578	\$0	\$0	\$0	\$6,312
CON	FARE REVENUE	\$0	\$1,000	\$1,000	\$1,000	\$1,000	\$0	\$0	\$0	\$4,000
CON	LOCAL TRANS FUNDS	\$0	\$1,578	\$1,578	\$1,578	\$1,578	\$0	\$0	\$0	\$6,312
TOTAL	TOTAL	\$0	\$4,156	\$4,156	\$4,156	\$4,156	\$0	\$0	\$0	\$16,624

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN230902	VENTURA COUNTY TRANS COMMISSION (VCTC)	Ventura	EXEMPT - 93.126	SCCAB	\$4,384	5O0703	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
TREH6 - RAIL STATIONS - EXPANSION						27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION
In the City of Camarillo, Metrolink Station ADA Improvements

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5337TO-THOUSAND OAKS URBANIZED	\$0	\$1,384	\$0	\$0	\$0	\$0	\$0	\$0	\$1,384
CON	SB1 SOLUTIONS FOR CONGESTED	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000
TOTAL	TOTAL	\$0	\$4,384	\$0	\$0	\$0	\$0	\$0	\$0	\$4,384

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN34348	VENTURA COUNTY TRANS COMMISSION (VCTC)	Ventura	EXEMPT - 93.126	SCCAB	\$6,294	VEN34348	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
PLN40 - PLANNING					NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION
TRANSIT PLANNING AND PROJECT PRIORITIZATION/EVALUATION

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307CAM-CAMARILLO URBANIZED AREA	\$621	\$301	\$301	\$0	\$0	\$0	\$0	\$0	\$1,223
CON	5307SV-Simi Valley Urbanized Area	\$307	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$307
CON	5307TO-THOUSAND OAKS URBANIZED	\$904	\$234	\$234	\$0	\$0	\$0	\$0	\$0	\$1,372
CON	5310SV-Simi Valley Urbanized Area - EM	\$1,115	\$540	\$540	\$0	\$0	\$0	\$0	\$0	\$2,195
CON	LOCAL TRANS FUNDS	\$659	\$269	\$269	\$0	\$0	\$0	\$0	\$0	\$1,197
TOTAL	TOTAL	\$3,606	\$1,344	\$1,344	\$0	\$0	\$0	\$0	\$0	\$6,294

2027 Federal Transportation Improvement Program
FTA - Section 5307, 5337, 5339
Ventura County Project Listing
Local Highway, State Highway, Transit
(in \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN54036	VENTURA COUNTY TRANS COMMISSION (VCTC)	Ventura	EXEMPT - 93.126	SCCAB	\$6,837	VEN54036	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUO01 - BUS-CAPITAL LEASE					NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

IN VENTURA COUNTY VCTC INTERCITY AND VALLEY EXPRESS CAPITAL LEASE/MAINTENANCE CONTRACT -

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307OX-Oxnard Urbanized Area	\$1,027	\$1,027	\$1,027	\$0	\$0	\$0	\$0	\$0	\$3,081
CON	5307TO-THOUSAND OAKS URBANIZED	\$520	\$520	\$520	\$0	\$0	\$0	\$0	\$0	\$1,560
CON	5339OX-Oxnard Urbanized Area - BFG	\$192	\$192	\$192	\$0	\$0	\$0	\$0	\$0	\$576
CON	5339TO-THOUSAND OAKS URBANIZED	\$96	\$96	\$96	\$0	\$0	\$0	\$0	\$0	\$288
CON	LOCAL TRANS FUNDS	\$444	\$444	\$444	\$0	\$0	\$0	\$0	\$0	\$1,332
TOTAL	TOTAL	\$2,279	\$2,279	\$2,279	\$0	\$0	\$0	\$0	\$0	\$6,837

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN54069	VENTURA COUNTY TRANS COMMISSION (VCTC)	Ventura	EXEMPT - 93.126	SCCAB	\$1,010	VEN54069	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
ADM83 - ADMINISTRATION					NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

TRANSIT MOBILITY MANAGEMENT INFORMATION CENTER

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307OX-Oxnard Urbanized Area	\$76	\$76	\$0	\$0	\$0	\$0	\$0	\$0	\$152
CON	5307TO-THOUSAND OAKS URBANIZED	\$328	\$328	\$0	\$0	\$0	\$0	\$0	\$0	\$656
CON	LOCAL TRANS FUNDS	\$101	\$101	\$0	\$0	\$0	\$0	\$0	\$0	\$202
TOTAL	TOTAL	\$505	\$505	\$0	\$0	\$0	\$0	\$0	\$0	\$1,010

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN54115	VENTURA COUNTY TRANS COMMISSION (VCTC)	Ventura	EXEMPT - 93.126	SCCAB	\$2,814	VEN54115	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
PLN40 - PLANNING					NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

VCTC BUS SYSTEM PLANNING

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307OX-Oxnard Urbanized Area	\$863	\$480	\$500	\$100	\$0	\$0	\$0	\$0	\$1,943
CON	5307TO-THOUSAND OAKS URBANIZED	\$254	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$254
CON	LOCAL TRANS FUNDS	\$279	\$120	\$125	\$93	\$0	\$0	\$0	\$0	\$617
TOTAL	TOTAL	\$1,396	\$600	\$625	\$193	\$0	\$0	\$0	\$0	\$2,814

100% Prior Years

2027 Federal Transportation Improvement Program
Imperial County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>			
IMP220601A	BRAWLEY	Imperial	NON-EXEMPT	SSAB	\$920	IMP220601A	Local			
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>				
TS02 - SIGNAL SYNCHRONIZATION		From 6th Street to Best Avenue			YES	27-00				
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>							
07/03/2026		07/03/2026	07/03/2026							
<u>DESCRIPTION</u>										
Traffic Siganl Synchronization & Intelligent Transportation Systems Phase II on Main Street from 6th Street to Best Ave., and on 8th Street from Main Street to B Street.										
<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>30/31</u>	<u>31/32</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	AGENCY	\$90	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$90
CON	AGENCY	\$122	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$122
CON	CMAQ	\$708	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$708
TOTAL	TOTAL	\$920	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$920

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM			
IMP220608	BRAWLEY	Imperial	EXEMPT - 93.126	SSAB	\$520	7120002	Local			
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT				
NCR31 - ROAD REPLC & REHAB (NO LN ADD)		From Eastern Avenue to Palm Avenue				27-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED								
07/03/2026	07/03/2026	07/03/2026								
DESCRIPTION										
Street Improvements (Resurfacing the pavement) along B Street from Eastern Avenue to Palm Avenue.										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	AGENCY	\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5
CON	AGENCY	\$59	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$59
CON	SURFACE TRANS BLK GRNT LOCAL	\$456	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$456
TOTAL	TOTAL	\$520	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$520

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM			
IMP230701	BRAWLEY	Imperial	EXEMPT - 93.126	SSAB	\$278	7120001	Local			
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT				
NCR30 - SAFETY IMPROVEMENTS						27-00				
SCAG APPROVED		STATE APPROVED		FEDERAL APPROVED						
07/03/2026		07/03/2026		07/03/2026						
DESCRIPTION										
Intersection of Main Street and 8th street, install traffic signal mast arm assembly, LED safety lighting, curb bulb out, median curb nose, ADA curb ramps, high visibility crosswalks, and pavement markings.										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	AGENCY	\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5
PE	HSIP - CT MINOR PROGRAM	\$42	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$42
CON	AGENCY	\$23	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23
CON	HSIP - CT MINOR PROGRAM	\$208	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$208
TOTAL	TOTAL	\$278	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$278

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
IMP230702	BRAWLEY	Imperial	EXEMPT - 93.126	SSAB	\$940	7120001	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR30 - SAFETY IMPROVEMENTS						27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					
<u>DESCRIPTION</u>							
Install roadway lighting, guardrails, chevron curve warning signs, rumble strips, roadway striping, pavement markings, and outside shoulder widening on Dogwood road from 550 ft south of Mead Road to 750 ft. north of Mead Road.							

2027 Federal Transportation Improvement Program
Imperial County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	AGENCY	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10
PE	HSIP - CT MINOR PROGRAM	\$95	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$95
ROW	AGENCY	\$7	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7
ROW	HSIP - CT MINOR PROGRAM	\$59	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$59
CON	AGENCY	\$77	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$77
CON	HSIP - CT MINOR PROGRAM	\$692	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$692
TOTAL	TOTAL	\$940	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$940

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
IMP240703	BRAWLEY	Imperial	EXEMPT - 93.126	SSAB	\$714	7120001	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR31 - ROAD REPLC & REHAB (NO LN ADD)		From Main Street to HWY 86				27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				
07/03/2026		07/03/2026	07/03/2026				
<u>DESCRIPTION</u>							
Roadway rehabilitation improvements such as grind and overlay on Western Avenue from Main St to HWY 86.							

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	2024 Earmark Repurposing	\$37	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$37
CON	AGENCY	\$78	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$78
CON	SURFACE TRANS BLK GRNT LOCAL	\$599	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$599
TOTAL	TOTAL	\$714	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$714

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
IMP191001	CALEXICO	Imperial	EXEMPT - 93.126	SSAB	\$524	7120001	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR31 - ROAD REPLC & REHAB (NO LN ADD)		From Scaroni Blvd to Portico Blvd				27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				
07/03/2026	07/03/2026	07/03/2026					
<u>DESCRIPTION</u>							
Weakley Street Improvements between Scaroni Blvd. and Portico Blvd. (paving of dirt road).							

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	AGENCY	\$2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2
PE	CMAQ	\$18	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18
ROW	AGENCY	\$18	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18
ROW	CMAQ	\$155	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$155
CON	AGENCY	\$40	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40
CON	CMAQ	\$291	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$291
TOTAL	TOTAL	\$524	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$524

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
IMP230103	CALEXICO	Imperial	EXEMPT - 93.126	SSAB	\$770	7120001	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR31 - ROAD REPLC & REHAB (NO LN ADD)		From Scaroni Road to Railroad tracks				27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				
07/03/2026		07/03/2026	07/03/2026				
<u>DESCRIPTION</u>							
Cole Boulevard between Scaroni Road and Railroad Crossing Rehabilitation Project will consist of extensive overlay of existing pavement. The overlay will include asphalt rubber aggregate membrane (ARAM), adjustment of manholes and valves, replacement of striping and installation of ADA ramps in locations where ADA ramps are not in compliant.							

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	AGENCY	\$251	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$251
CON	SURFACE TRANS BLK GRNT LOCAL	\$519	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$519
TOTAL	TOTAL	\$770	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$770

2027 Federal Transportation Improvement Program
Imperial County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
IMP240901	CALEXICO	Imperial	EXEMPT - 93.126	SSAB	\$1,100	7120001	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR31 - ROAD REPLC & REHAB (NO LN ADD)		From 2nd Street to E. Belcher				27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				
07/03/2026		07/03/2026	07/03/2026				

DESCRIPTION

Beach Avenue between 2nd Street and E. Belcher Street Rehabilitation Project will consist of overlay of existing pavement. The overlay will include asphalt rubber aggregate membrane (ARAM), adjustments of manholes and valves, replacement of striping and installation of ADA handicap ramps.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	2024 Earmark Repurposing	\$880	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$880
CON	AGENCY	\$220	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$220
TOTAL	TOTAL	\$1,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,100

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
IMP220603	CALIPATRIA	Imperial	EXEMPT - 93.126	SSAB	\$1,863	REG0703	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR31 - ROAD REPLC & REHAB (NO LN ADD)		From Main Street/SR115 to Church Street				27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

South Brown Avenue Roadway and Pedestrian Facilities Improvement Project between Main Street/SR115 to Church Street. Improve pedestrian connectivity and improve the existing deteriorated conditions of the roadway. The project proposes to rehabilitate and widen the pavement of Brown Avenue from SR 115 to Church Street, including curb and gutter, to designed capacity.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	AGENCY	\$214	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$214
CON	CMAQ	\$1,649	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,649
TOTAL	TOTAL	\$1,863	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,863

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMP220610	CALIPATRIA	Imperial	EXEMPT - 93.126	SSAB	\$424	REG0703	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
NCR31 - ROAD REPLC & REHAB (NO LN ADD)		From Lake Avenue to International Blvd				NO	27-00
SCAG APPROVED		STATE APPROVED	FEDERAL APPROVED				
07/03/2026		07/03/2026	07/03/2026				

DESCRIPTION

Roadway Rehabilitation Improvements on Main Street between Lake Avenue and International Boulevard. Pavement rehabilitation and underlay.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	AGENCY	\$48	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$48
CON	SURFACE TRANS BLK GRNT LOCAL	\$376	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$376
TOTAL	TOTAL	\$424	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$424

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMP230104	CALIPATRIA	Imperial	EXEMPT - 93.126	SSAB	\$484	REG0703	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
NCR31 - ROAD REPLC & REHAB (NO LN ADD)		From Sorenson Avenue/SR111 to Park Avenue				NO	27-00
SCAG APPROVED		STATE APPROVED	FEDERAL APPROVED				
07/03/2026		07/03/2026	07/03/2026				

DESCRIPTION

Roadway Improvements on Main Street between Sorenson Avenue/SR 111 to Park Avenue. Underlay improvements.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	AGENCY	\$64	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$64
CON	SURFACE TRANS BLK GRNT LOCAL	\$420	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$420
TOTAL	TOTAL	\$484	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$484

2027 Federal Transportation Improvement Program
Imperial County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
IMP220604	EL CENTRO	Imperial	NON-EXEMPT	SSAB	\$741	IMP220604	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
TS02 - SIGNAL SYNCHRONIZATION		From Ocotillo Dr. to Main St.			YES	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

Imperial Ave. Traffic Signal Synchronization from Ocotillo Dr. to Main St.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	AGENCY	\$12	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12
PE	CMAQ	\$85	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$85
CON	AGENCY	\$74	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$74
CON	CMAQ	\$570	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$570
TOTAL	TOTAL	\$741	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$741

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
IMP220611	EL CENTRO	Imperial	NON-EXEMPT	SSAB	\$2,724	1161L001	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
CAX66 - NEW CONNECTNS/CROSS TRAFFIC IMP: RS		From Danenberg Dr. to Manuel Ortiz Ave.			YES	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

Construction of an extension of S. Imperial Avenue from Danenberg Dr. to Manuel Ortiz Ave. Phase III.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	AGENCY	\$529	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$529
CON	SURFACE TRANS BLK GRNT LOCAL	\$2,195	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,195
TOTAL	TOTAL	\$2,724	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,724

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
IMP230105	EL CENTRO	Imperial	EXEMPT - 93.126	SSAB	\$692	7120001	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR31 - ROAD REPLC & REHAB (NO LN ADD)		From Orange Avenue to Adams Avenue				27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				
07/03/2026		07/03/2026	07/03/2026				

DESCRIPTION

Street maintenance of Imperial Ave. from Orange Ave. to Adams Ave. Road rehabilitation (asphalt overlay) along Imperial Avenue between Orange Ave and Adams Ave. including re-striping and ADA ramp.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	AGENCY	\$151	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$151
CON	SURFACE TRANS BLK GRNT LOCAL	\$541	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$541
TOTAL	TOTAL	\$692	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$692

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
IMP230601	EL CENTRO	Imperial	EXEMPT - 93.126	SSAB	\$1,546	720005	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCN27 - PEDESTRIAN FACILITIES-NEW		From Pepper Dr. to Barbara Worth			NO	27-00	
<u>SCAG_APPROVED</u>	<u>STATE_APPROVED</u>	<u>FEDERAL_APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

Pedestrian crossing improvements along Imperial Avenue. Pedestrian hybrid beacons and a traffic signal light were installed at 3 different intersections along Imperial Ave.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	ACTIVE TRANSPORTATION	\$882	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$882
CON	AGENCY	\$664	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$664
TOTAL	TOTAL	\$1,546	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,546

2027 Federal Transportation Improvement Program
Imperial County- 100% Prior
Local Highway, State Highway, Transit
(In \$000` s)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
IMP230704	EL CENTRO	Imperial	EXEMPT - 93.126	SSAB	\$1,300	REG0703	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR29 - SIDEWALKS/CURB CUTS-UPGRADE		From various locations to within City of El Centro city limits			NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

Improve safety through the installation of traffic control devices, sidewalks, curb ramps, and curb extensions at various intersections on Main St, 12th St, and Community Center.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	AGENCY	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
CON	ACTIVE	\$1,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200
	TRANSPORTATION									
TOTAL	TOTAL	\$1,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,300

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
IMP240902	EL CENTRO	Imperial	EXEMPT - 93.126	SSAB	\$1,440	1161L001	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCN84 - LAND ACQUISITION		From Valleyview Avenue to McCabe Road			NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

Imperial Avenue Extension Phase IV - from Valleyview Ave. to McCabe Rd. Scope of work will only be ROW utility relocations necessary for the construction of the Phase IV roadway.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
ROW	AGENCY	\$70	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$70
ROW	Consolidated App Act 2024/Community	\$850	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$850
ROW	STBG-C1	\$520	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$520
TOTAL	TOTAL	\$1,440	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,440

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMP230101	HOLTVILLE	Imperial	EXEMPT - 93.126	SSAB	\$800	7120001	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
NCN27 - PEDESTRIAN FACILITIES-NEW		From 4th street to 5th street				27-00	
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

The revitalization and construction of new pedestrian facilities on Pine Avenue between 4th Street adn 5th Street.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	AGENCY	\$92	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$92
CON	CMAQ	\$708	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$708
TOTAL	TOTAL	\$800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$800

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
IMP230106	IMPERIAL CITY	Imperial	EXEMPT - 93.126	SSAB	\$599	7120001	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR31 - ROAD REPLC & REHAB (NO LN ADD)		From Old SR-86 to Railroad Tracks				27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

Aten Boulevard Rehabilitation project between Old SR-86 and teh West Right-of-way Line of the Southern Pacific Railroad.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	AGENCY	\$69	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$69
CON	SURFACE TRANS BLK GRNT LOCAL	\$530	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$530
TOTAL	TOTAL	\$599	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$599

2027 Federal Transportation Improvement Program
Imperial County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMP240604	IMPERIAL CITY	Imperial	EXEMPT - 93.126	SSAB	\$150	REG0703	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
NCN27 - PEDESTRIAN FACILITIES-NEW		From Progress Trail to Old SR-86				27-00	
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

Phase I, includes the continuation of pedestrian infrastructure (sidewalk and ADA ramps) along the northern side of Aten Boulevard, starting from Progress Trail up until Old SR-86, accounting for 940 linear feet of new sidewalk, curb and gutter and ADA ramps.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	AGENCY	\$18	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18
CON	CMAQ-C1	\$132	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$132
TOTAL	TOTAL	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
IMP240605	IMPERIAL CITY	Imperial	EXEMPT - 93.126	SSAB	\$352	5TL0706	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
TRN10 - Electric Charging Equipment/Facilities - New		From N. L Street to N. M Street				27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

Installation of an EV charging station at the City's parking lot on E. Barioni Blvd., as well as the purchase of three (3) EVs for Cities use. In addition, updating the Cities fleet of cars to EVs will provide a boost in our emissions reduction.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	AGENCY	\$41	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$41
CON	Carbon Reduction Program (CRP)	\$311	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$311
TOTAL	TOTAL	\$352	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$352

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
IMP240606	IMPERIAL CITY	Imperial	EXEMPT - 93.126	SSAB	\$587	7120001	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR31 - ROAD REPLC & REHAB (NO LN ADD)		From Aten Boulevard to Rosarito Drive				27-00	
<u>SCAG_APPROVED</u>	<u>STATE_APPROVED</u>	<u>FEDERAL_APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

Rehabilitation of P Street from Aten Blvd. to Rosarito Dr. The project includes a Type III overlay of the road along with new thermoplastic striping and way finding markers which are to establish a 4 foot type II bike lane on both sides of the road along with additional street parking. The project is composed of a 2,430 linear foot segment located on P Street from Aten Blvd to Rosarito Dr. within the R/W limits of the City of Imperial.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	AGENCY	\$68	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$68
CON	STBG-C1	\$519	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$519
TOTAL	TOTAL	\$587	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$587

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMP240701	IMPERIAL CITY	Imperial	EXEMPT - 93.126	SSAB	\$127	720005	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
NCN27 - PEDESTRIAN FACILITIES-NEW		From Myrtle Road to Old SR-86				27-00	
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

Aten Boulevard Sidewalk Installation between Myrtle Road and Old SR-86 (phase II).

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	AGENCY	\$15	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15
CON	CMAQ	\$112	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$112
TOTAL	TOTAL	\$127	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$127

2027 Federal Transportation Improvement Program
Imperial County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
IMP240702	IMPERIAL CITY	Imperial	EXEMPT - 93.126	SSAB	\$352	5TL0706	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
TRN10 - Electric Charging Equipment/Facilities - New		From N. L Street to N. M Street				27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION										
EV Charging Station Installation of EV Purchase, Phase II. Installation of an EV charging station at the City's parking lot on E. Barioni Blvd, as well as the purchase of three (3) EVs for City's use.										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	AGENCY	\$41	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$41
CON	Carbon Reduction Program (CRP)	\$311	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$311
TOTAL	TOTAL	\$352	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$352

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMP250101	IMPERIAL CITY	Imperial	EXEMPT - 93.126	SSAB	\$163	7120001	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
NCN27 - PEDESTRIAN FACILITIES-NEW		From Old SR-86 to Southern Pacific Railroads				27-00	
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION										
Aten Boulevard Sidewalk Installation Project, between Old SR-86 and Southern Pacific Railroads (Phase III).										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	AGENCY	\$19	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19
CON	CMAQ	\$144	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$144
TOTAL	TOTAL	\$163	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$163

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
IMP250401	IMPERIAL CITY	Imperial	EXEMPT - 93.126	SSAB	\$585	7120001	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR31 - ROAD REPLC & REHAB (NO LN ADD)		From 1St Street to Barioni Blvd				27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION										
P Street Rehabilitation project from 1st Street to Barioni Boulevard. Type III overlay of the road along with new thermoplastic striping and way finding markers which are to establish a 4 bike lane on both sides of the road along with additional street parking.										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	AGENCY	\$67	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$67
CON	SURFACE TRANS BLK GRNT REGIONAL	\$518	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$518
TOTAL	TOTAL	\$585	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$585

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
IMP250402	IMPERIAL CITY	Imperial	EXEMPT - 93.126	SSAB	\$294	7120001	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR31 - ROAD REPLC & REHAB (NO LN ADD)		From Railroad ROW to Clark Road				27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION										
Rehabilitation of Aten Boulevard, from the easterly Right-of-Way of the railroad, to Clark Road, including a Type III overlay of the road along with new thermoplastic striping.										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	AGENCY	\$34	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34
CON	SURFACE TRANS BLK GRNT LOCAL	\$260	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$260
TOTAL	TOTAL	\$294	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$294

2027 Federal Transportation Improvement Program
Imperial County- 100% Prior
Local Highway, State Highway, Transit
(In \$000` s)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
IMP250501	IMPERIAL CITY	Imperial	EXEMPT - 93.126	SSAB	\$3,000	7120001	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR31 - ROAD REPLC & REHAB (NO LN ADD)						27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				
07/03/2026		07/03/2026	07/03/2026				

DESCRIPTION										
Reconstruction of streets, promotion of safe routes to school, bicycle and pedestrian improvements, and connectivity in various sites of the City. The grant funds will be used for a variety of improvements including reconstruction of roads, stormwater infrastructure, air quality, expanding sidewalks, installing bike lanes, adding streetlights, and improving crosswalks. Additionally, the city will promote safe routes to school for students who walk or bike to school.										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	Consolidated App Act 2024/Community	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000
TOTAL	TOTAL	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
IMP171002	IMPERIAL COUNTY	Imperial	EXEMPT - 93.126	SSAB	\$1,584	720005	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR29 - SIDEWALKS/CURB CUTS-UPGRADE					NO	27-00	
<u>SCAG_APPROVED</u>	<u>STATE_APPROVED</u>	<u>FEDERAL_APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION										
Sidewalk Improvements on Rio Vista Street in Seeley California										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	ACTIVE	\$193	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$193
PE	TRANSPORTATION									
PE	AGENCY	\$26	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26
ROW	ACTIVE	\$35	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35
ROW	TRANSPORTATION									
ROW	AGENCY	\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5
CON	ACTIVE	\$141	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$141
CON	TRANSPORTATION									
CON	AGENCY	\$1,184	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,184
TOTAL	TOTAL	\$1,584	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,584

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
IMP190713	IMPERIAL COUNTY	Imperial	EXEMPT - 93.126	SSAB	\$1,202	REG0703	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR31 - ROAD REPLC & REHAB (NO LN ADD)					NO	27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION										
The project consist in providing improvements on Main Street such as widening of existing road to add bike lane, sidewalks, shoulder, curb and gutter from Highway 111 to Memphis Avenue in Niland.										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	AGENCY	\$14	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14
PE	CMAQ	\$107	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$107
CON	AGENCY	\$916	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$916
CON	CMAQ	\$165	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$165
TOTAL	TOTAL	\$1,202	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,202

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
IMP220607	IMPERIAL COUNTY	Imperial	EXEMPT - 93.126	SSAB	\$1,439	REG0703	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCRT2 - UPGRADED FACILITI (NO LN ADD) w/TCM						27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION										
Main Street Improvements from SR 111 to Memphis Ave. (South Side) and Isis Ave. Improvements from Main St. to Third St. (sidewalk, ADA ramps, curb, gutter, infill paving, and bicycle lane) in the community of Niland.										

2027 Federal Transportation Improvement Program
Imperial County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	AGENCY	\$125	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$125
CON	AGENCY	\$151	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$151
CON	CMAQ	\$1,163	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,163
TOTAL	TOTAL	\$1,439	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,439

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
IMP220614	IMPERIAL COUNTY	Imperial	EXEMPT - 93.126	SSAB	\$2,031	7120001	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR31 - ROAD REPLC & REHAB (NO LN ADD)		From McCabe Rd. to Ross Rd.				27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

Bowker Road Rehabilitation from McCabe Rd. to Ross Rd.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	AGENCY	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150
CON	AGENCY	\$215	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$215
CON	SURFACE TRANS BLK GRNT LOCAL	\$1,666	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,666
TOTAL	TOTAL	\$2,031	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,031

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
IMP230107	IMPERIAL COUNTY	Imperial	EXEMPT - 93.126	SSAB	\$658	7120001	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR31 - ROAD REPLC & REHAB (NO LN ADD)		From Jasper Road to City limits				27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

Bowker Road Improvements from Jasper Road to Calexico City Limits

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	AGENCY	\$80	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$80
CON	AGENCY	\$67	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$67
CON	SURFACE TRANS BLK GRNT LOCAL	\$511	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$511
TOTAL	TOTAL	\$658	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$658

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
IMP230901	IMPERIAL COUNTY	Imperial	EXEMPT - 93.126	SSAB	\$5,563	REG0701	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)					NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

Brandt Road Bridge Replacement Project at Alamo River; Replace 73-year old timber bridge with new, single span bridge to current County road standards, and improve operational safety of the road and bridge crossing.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	AGENCY	\$904	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$904
ROW	AGENCY	\$141	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$141
CON	AGENCY	\$518	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$518
CON	Community Proj Funding-Congressionally	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000
TOTAL	TOTAL	\$5,563	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,563

2027 Federal Transportation Improvement Program
Imperial County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
IMP250104	IMPERIAL COUNTY	Imperial	EXEMPT - 93.126	SSAB	\$1,400	REG0701	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)						27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				
07/03/2026		07/03/2026	07/03/2026				

DESCRIPTION

Gentry Road Bridge over New River Rehabilitation Project, Br. No. 58C0006;
Rehabilitate the existing 47-year-old concrete slab bridge on Gentry Road at the New River to improve operational safety of the roadway and bridge crossing.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	AGENCY	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400
CON	2024CAA	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
TOTAL	TOTAL	\$1,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,400

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
IMP230401	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)	Imperial	EXEMPT - 93.126	SSAB	\$504	7120001	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
TRN10 - Electric Charging Equipment/Facilities - New						27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

Purchase electric vehicle chargers for various locations throughout the county. Locations: IVT Maintenance and Operations Yard, El Centro Transit Station and El Centro Public Library, Imperial Transit Station, Brawley City Hall/Transit Center, Downtown Calexico and similar locations.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	Carbon Reduction Program (CRP)	\$403	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$403
CON	TDA	\$101	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$101
TOTAL	TOTAL	\$504	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$504

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMP240603	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)	Imperial	EXEMPT - 93.126	SSAB	\$169	7160003	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
STUDY - PROJECT STUDY						27-00	
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

The Electric Vehicle (EV) Charging Station Feasibility Study in the Imperial County Region aims to assess the practicality and viability of establishing EV charging infrastructure. The project's background lies in the growing importance of sustainable transportation and the shift towards electric vehicles.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	AGENCY	\$19	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19
CON	Carbon Reduction Program (CRP)	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150
TOTAL	TOTAL	\$169	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$169

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
IMP220801	VARIOUS AGENCIES	Imperial	EXEMPT - 93.126	SSAB	\$546	7120002	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
ADM83 - ADMINISTRATION						27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

ARC Imperial Valley- Operating Assistance

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	FTA 5310 ELD AND DISABI	\$273	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$273
CON	LOCAL TRANS FUNDS	\$273	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$273
TOTAL	TOTAL	\$546	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$546

2027 Federal Transportation Improvement Program
Imperial County- 100% Prior
Local Highway, State Highway, Transit
(In \$000` s)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
IMP230102	WESTMORLAND	Imperial	EXEMPT - 93.126	SSAB	\$357	R24L001	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCN27 - PEDESTRIAN FACILITIES-NEW						27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				
07/03/2026		07/03/2026	07/03/2026				

<u>DESCRIPTION</u>										
The City of Westmorland Pedestrian Improvements Project will consist of construction/installation of new sidewalk (including gap completion) and new ADA ramps, where none exist, for the safety and convenience of the walking public. Also, streetlights may be installed where needed for nighttime safety of pedestrians.										
<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>30/31</u>	<u>31/32</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	AGENCY	\$41	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$41
CON	CMAQ	\$316	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$316
TOTAL	TOTAL	\$357	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$357

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
IMP190201	CALTRANS	Imperial	EXEMPT - 93.126	SSAB	\$4,500	7120003	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCRT1 - BRIDGE RES & REP (NO LN ADD) w/ TCM					NO	27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				
07/03/2026	07/03/2026	07/03/2026					

<u>DESCRIPTION</u>										
Realign, widen and construct a new bridge over the All-American Canal (AAC) on a portion of State Route 186 (SR-186) from approximately a half a mile south of the AAC to the I-8 Interchange (For PA&ED only). This project is a non-capacity increasing improvement.										
<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>30/31</u>	<u>31/32</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	Coordinated Border Infrastructure	\$4,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,500
TOTAL	TOTAL	\$4,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,500

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
IMPL925	CALTRANS	Imperial	EXEMPT - 93.126	SSAB	\$4,875	REG0701	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
SHP04 - SAFETY					NO	27-00	
<u>SCAG_APPROVED</u>	<u>STATE_APPROVED</u>	<u>FEDERAL_APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

<u>DESCRIPTION</u>										
Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement Resurfacing and/or Rehabilitation Minor Program. Projects are consistent with 40 CFR Part 93.126 Exempt table 2 categories.										
<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>30/31</u>	<u>31/32</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	SHOPP ADVANCE CONSTRUCTION (AC) -	\$4,875	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,875
TOTAL	TOTAL	\$4,875	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,875

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>	
IMP160410	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)		Imperial	EXEMPT - 93.127	SSAB	\$18,735	6120006	Transit
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
TRNH6 - PASSENGER STATIONS/FACILITIES-NEW						YES	27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026		07/03/2026	07/03/2026					

<u>DESCRIPTION</u>										
Construction of an Intermodal Transportation Center in downtown Calexico inclusive of sidewalk improvements on Rockwood Avenue between 1st Street to 3rd Street.										

2027 Federal Transportation Improvement Program
Imperial County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	AGENCY	\$64	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$64
PE	CMAQ	\$495	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$495
ROW	Consolidated App Act 2024/Community	\$553	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$553
ROW	RAISE Discretionary Grants	\$1,252	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,252
CON	ACTIVE TRANSPORTATION	\$1,073	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,073
CON	AGENCY	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
CON	Consolidated App Act 2024/Community	\$3,563	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,563
CON	RAISE Discretionary Grants	\$11,635	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,635
TOTAL	TOTAL	\$18,735	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,735

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
IMP171101	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)	Imperial	EXEMPT - 93.126	SSAB	\$1,379	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
ADM83 - ADMINISTRATION					NO	27-00	

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
07/03/2026	07/03/2026	07/03/2026

DESCRIPTION
Regional Mobility Management Program.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	FTA 5310 ELD AND DISABI	\$1,103	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,103
CON	LOCAL TRANS FUNDS	\$276	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$276
TOTAL	TOTAL	\$1,379	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,379

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
IMP230501	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)	Imperial	EXEMPT - 93.126	SSAB	\$704	7120001	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR10 - PASSENGER BENCHES & SMALL SHELTERS					NO	27-00	

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
07/03/2026	07/03/2026	07/03/2026

DESCRIPTION
Bus stop improvements at various locations in the Imperial County Region, map is attached.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5339ECC-EI Centro-Calexico UZA -	\$563	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$563
CON	TDA	\$141	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$141
TOTAL	TOTAL	\$704	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$704

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
IMP230502	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)	Imperial	EXEMPT - 93.126	SSAB	\$375	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
PLN40 - PLANNING					NO	27-00	

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
07/03/2026	07/03/2026	07/03/2026

DESCRIPTION
Transit Comprehensive Operational Analysis. Planning study.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	5307 EL CENTRO-CALEXICO	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300
PE	TDA	\$75	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$75
TOTAL	TOTAL	\$375	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$375

2027 Federal Transportation Improvement Program
Imperial County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>	
IMP250301	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)		Imperial	EXEMPT - 93.126	SSAB	\$1,081	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCN84 - LAND ACQUISITION						27-00		
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026		07/03/2026	07/03/2026					

DESCRIPTION

Property right of way acquisition for new ICTC/Imperial Valley Transit Administrative, Maintenance and Operations Facility located at 2204-2208 LaBrucherie Road.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>30/31</u>	<u>31/32</u>	<u>FUTURE</u>	<u>TOTAL</u>
ROW	5339ECC-EI	\$865	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$865
ROW	Centro-Calexico UZA -									
ROW	TDA	\$216	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$216
TOTAL	TOTAL	\$1,081	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,081

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
IMP240602	VARIOUS AGENCIES	Imperial	EXEMPT - 93.126	SSAB	\$684	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
VEN02 - VEHICLES-ADM/MAIN/SER/SEC-(GAS/DIESEL)-NEW						27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				
07/03/2026		07/03/2026	07/03/2026				

DESCRIPTION

ARC Imperial Valley. Service Vehicle Purchase of three (3) Large Buses. Project will use TDC of \$108 for CON, all in FY 23/24 for 5310 local match funds.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>30/31</u>	<u>31/32</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	FTA 5310 ELD AND	\$546	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$546
	DISABI									
CON	LOCAL TRANS FUNDS	\$138	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$138
TOTAL	TOTAL	\$684	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$684

2027 Federal Transportation Improvement Program
Los Angeles County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF9600	Avalon, City of	Los Angeles	TCM Committed	SCAB	\$2,221	1O1008	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCN27 - PEDESTRIAN FACILITIES-NEW		From Claressa Ave to Sumner Ave.			NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

City of Avalon Five-Corner Comprehensive Pedestrian Project: The project proposes to construct new-permenant sidewalks, median safety islands, traffic calming (round-about) and lighting in order to provide safer access for pedestrians. The total project is approximately .25 miles in length.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	CITY - City Funds	\$48	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$48
PE	LTF - Local Transportation	\$171	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$171
CON	CITY - City Funds	\$437	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$437
CON	LTF - Local Transportation	\$1,565	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,565
TOTAL	TOTAL	\$2,221	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,221

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LATP23S101	Bell Gardens, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$2,964	7120004	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE						27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				
07/03/2026		07/03/2026	07/03/2026				

DESCRIPTION

Citywide ped, bike, & traffic calming improvements to create complete streets - crosswalks, mini traffic circles, one (1) HAWK signal, curb extensions, Class 3 bike routes (1022 feet), ADA ramps, Leading Pedestrian Interval, striping.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	ATP - ST Cash	\$355	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$355
CON	ATP - ST Cash	\$2,609	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,609
TOTAL	TOTAL	\$2,964	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,964

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919091	Bell, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$6,575	7120004	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR29 - SIDEWALKS/CURB CUTS-UPGRADE		From Florence Avenue to Randolph Street				27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

Atlantic Ave is a principal north/south arterial corridor that conveys approx 28,000 vehicles per day and provides access to the I-5 Freeway for City of Bell and neighboring cities. Improvements will include curb/gutter improvements, directional signage, median barrier upgrades, new pedestrian facilities, planting/landscaping restoration, sidewalk/curb cuts, new streetlights, and safety improvements. Sidewalk improvements are estimated at 6200 linear ft and the boulevard is 0.75 mile long.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	PC20 - Los Angeles County Proposition	\$375	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$375
CON	Invest in America	\$5,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,200
CON	PROPALR - Los Angeles County	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
TOTAL	TOTAL	\$6,575	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,575

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF1502	Burbank, City of	Los Angeles	TCM Substituted	SCAB	\$7,716	1NL04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCN26 - BICYCLE FACILITY-NEW		From Cohasset to Burbank Metrolink Station			NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

This project is for design and construction of a 2.1 mile Class 1 bikeway spanning from San Fernando Blvd/Cohasset Street to the Empire Center and from the Western Burbank Channel to the Downtown Burbank Metrolink Station.

2027 Federal Transportation Improvement Program
Los Angeles County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	CITY - City Funds	\$419	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$419
PE	CMAQ - Congestion Mitigation Air Quality	\$532	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$532
CON	CITY - City Funds	\$1,124	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,124
CON	CMAQ - Congestion Mitigation Air Quality	\$5,641	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,641
TOTAL	TOTAL	\$7,716	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,716

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LATP23MPO103	Carson, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$897	7120004	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
STUDY - PROJECT STUDY						27-00	
<u>SCAG_APPROVED</u>	<u>STATE_APPROVED</u>	<u>FEDERAL_APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

Carson's Master Bicycle Plan will serve as an informative guide when developing a framework that improves the city's physical bicycle system and reduces transportation inequities. STUDY ONLY.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$897	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$897
TOTAL	TOTAL	\$897	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$897

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LATP23S102	Commerce, City of	Los Angeles	TCM Committed	SCAB	\$2,109	7120004	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCRT2 - UPGRADED FACILITI (NO LN ADD) w/TCM		From I-710 to I-5				27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

Project focuses on pedestrian, bike, & transit safety improvements along the 2.6-mile Slauson Avenue corridor & 10 unsignalized intersections or midblock crossings citywide. Improvements include repainting crosswalks, upgrading pedestrian signal countdown heads, upgrading bus shelter amenities, installing Class II bike lane striping/signage (2.6 miles), installing speed feedback signs, installing RRFB systems and replace signage. NO SIGNAL SYNC.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	ATP - Active Transportation Program	\$2,109	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,109
TOTAL	TOTAL	\$2,109	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,109

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LATP23MPO107	Downey, City of	Los Angeles	TCM Committed	SCAB	\$1,145	7120004	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCN29 - SIDEWALKS/CURB CUTS-NEW						27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

South Downey Safe Routes to School Phase II Project is (combination infrastructure/non-infrastructure) for the safety education program component & construction of new sidewalk, crosswalk & curb ramps. The infrastructure component will add 29 ADA curb ramps, 7,835 linear feet of new sidewalk and 5 crosswalks in 11 residential streets that feed directly to 7 school entrances within the City of Downey.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$285	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$285
CON	ATP - Active Transportation Program	\$860	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$860
TOTAL	TOTAL	\$1,145	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,145

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919363	Duarte, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,600	7120004	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR50 - RECREATIONAL FACILITIES - UPGRADE EXISTING						27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026	456				

2027 Federal Transportation Improvement Program
Los Angeles County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)

DESCRIPTION

Scope includes resurfacing of existing multi-use path located along Royal Oaks Dr. from Buena Vista to Vineyard with new asphalt and drainage improvements; safety updates include lighting at street crossings and upgraded signage; accessibility updates where needed; new street furniture like benches and shading, community artwork, and landscaping improvements. Demo ID# CA986.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	Community Proj Funding-Congressionally	\$1,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,600
TOTAL	TOTAL	\$1,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,600

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP19S001	Duarte, City of	Los Angeles	TCM Committed	SCAB	\$2,270	1O1008	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT

NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW27-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
07/03/2026	07/03/2026	07/03/2026

DESCRIPTION

Bicycle and pedestrian gap closure improvements that will link the Duarte Town Center Specific Plan area, Duarte civic center area, and schools and parks on the north side of I-210 with neighborhoods, City of Hope, and the Metro Gold Line. Class II bicycle Central Avenue from Bradbury Avenue to Highland Avenue (0.9 mi), Evergreen Street from Buena Vista Street to Highland Avenue (0.7mi), 3 pedestrian underpass improvements at I-210 freeway underpasses at Highland, Duncannon, Buena Vista St

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$247	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$247
CON	ATP - Active Transportation Program	\$2,023	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,023
TOTAL	TOTAL	\$2,270	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,270

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP21MPO102	Huntington Park, City of	Los Angeles	NON-REPORTABLE TCM COMMITTED	SCAB	\$3,757	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT

NCR27 - PEDESTRIAN FACILITIES-UPGRADE27-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
07/03/2026	07/03/2026	07/03/2026

DESCRIPTION

Sidewalk, crosswalks, pedestrian hybrid signals, ADA Ramps improvements. Sidewalk improvements are spot repairs at a few intersections and mid-block locations, less than 1 mile in length.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	ATP - ST Cash	\$325	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$325
CON	ATP - MPO ST Cash	\$3,432	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,432
TOTAL	TOTAL	\$3,757	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,757

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP23MPO109	Huntington Park, City of	Los Angeles	NON-REPORTABLE TCM	SCAB	\$4,761	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT

NCR27 - PEDESTRIAN FACILITIES-UPGRADENO27-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
07/03/2026	07/03/2026	07/03/2026

DESCRIPTION

Huntington Park's Safe Routes for Students and Seniors will add curb ramps, crossing improvements, sidewalks, wayfinding, speed-calming, and other active transportation improvements for pedestrians.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$375	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$375
CON	ATP - Active Transportation Program	\$3,886	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,886
CON	CITY - City Funds	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500
TOTAL	TOTAL	\$4,761	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,761

2027 Federal Transportation Improvement Program
Los Angeles County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LATP23MPO110	La Puente, City of	Los Angeles	TCM Committed	SCAB	\$4,389	7120004	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW						27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION										
La Puente's Safe Routes for Students Project will add: 3 HAWK beacons: Puente/Sauder, Hacienda/Prichard, and Temple/Duff., 6285 LF of new sidewalks and 52 ADA curb ramps. 14,300 LF of Class 2 bike lane: Temple - Glendora to California and Main - Glendora to Dalesford, 4,410 LF of Class 3 bike route: Main-Glendora to Dalesford, 2,980 LF of Class 4 separate bikeway: Glendora-Main to Temple and 485 LF of Class 1 bike path through the replacement of vehicle roadway with bike/ped-only street.										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	CITY - City Funds	\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5
CON	ATP - Active Transportation Program	\$4,384	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,384
TOTAL	TOTAL	\$4,389	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,389

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LATP21F102	Long Beach, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$8,771	10M0702	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR30 - SAFETY IMPROVEMENTS		From Ocean Blvd to 7th St to Magnolia Ave to Alamitos Ave				27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION										
Construction of 190 pedestrian refuge islands and bulb outs throughout Downtown Long Beach. Limits: Magnolia to Alamitos, 10th to Ocean. Non-infrastructure elements include pedestrian safety education, targeted messaging, and interactive activities that model desired safety behaviors.										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$675	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$675
PE	CITY - City Funds	\$75	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$75
CON	ATP - Active Transportation Program	\$7,218	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,218
CON	CITY - City Funds	\$803	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$803
TOTAL	TOTAL	\$8,771	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,771

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP21MPO103	Long Beach, City of	Los Angeles	NON-REPORTABLE TCM COMMITTED	SCAB	\$4,087	7120004	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW		From 8th Street to Willow Street				27-00	
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION										
Pine Ave Bicycle Boulevard will construct traffic calming improvements, signage, wayfinding, and sharrows on Pine Avenue from 8th Street to 25th Street; 25th Street from Pine Avenue to Earl Avenue; Earl Avenue from 25th Street to Willow Street.										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	ATP - MPO ST Cash	\$565	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$565
PE	CITY - City Funds	\$60	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60
CON	ATP - MPO ST Cash	\$3,113	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,113
CON	CITY - City Funds	\$349	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$349
TOTAL	TOTAL	\$4,087	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,087

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0C8075	Los Angeles A, City of	Los Angeles	EXEMPT - 93.127	MDAB	\$12,433	LA0C8075	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION		From Lorena St to Indiana St			NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION										
CESAR CHAVEZ AVE/ LORENA ST / INDIANA ST INTERSECTION IMPROVEMENTS. Reconstruction of a five-legged signalized intersection into a modern roundabout. The construction of the roundabout will reduce the complexity of the intersection and will improve traffic flow and safety. CFP No. 8075/F1209. Utilizing Toll Credits in FY24/25 for \$643K.										

2027 Federal Transportation Improvement Program
Los Angeles County- 100% Prior
Local Highway, State Highway, Transit
(In \$000` s)

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	LTF - Local Transportation	\$235	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$235
PE	PC25 - Los Angeles County Proposition	\$565	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$565
ROW	LTF - Local Transportation	\$1,921	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,921
ROW	PC25 - Los Angeles County Proposition	\$3,401	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,401
ROW	ST-CASH - State	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
CON	LTF - Local Transportation	\$1,670	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,670
CON	PC25 - Los Angeles County Proposition	\$3,141	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,141
TOTAL	TOTAL	\$12,433	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,433

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G104	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$429,362	REG0701	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)		From Mateo St. to US 101			NO	27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				
07/03/2026	07/03/2026	07/03/2026					
<u>DESCRIPTION</u>							

DESCRIPTION

Bridge No. 53C1880,530595, SIXTH STREET, OVER LA RIVER, E SANTA ANA FREEWAY. REPLACE SEISMICALLY/STRUCTURALLY DEFICIENT SIXTH STREET VIADUCT WITH NEW VIADUCT. INSTALL BIKEWAY AND PEDESTRIAN CONNECTION FROM THE NEW SIXTH STREET VIADUCT BIKE RAMP NEAR MISSION ROAD AND SIXTH STREET TO MYER STREET AND 7TH STREET. NO LANES BEING ADDED. Per Caltrans HBP 10/18/2024 listing.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	CITY - City Funds	\$6,298	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,298
PE	HBRR-L - Bridge- Local	\$35,868	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,868
ROW	HBRR-L - Bridge- Local	\$109,501	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$109,501
CON	HBRR-L - Bridge- Local	\$245,843	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$245,843
CON	Local Bridge Seismic Retrofit Account	\$31,852	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$31,852
TOTAL	TOTAL	\$429,362	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$429,362

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9918800	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$3,500	1AL04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR35 - STREET LIGHTS		From Lake St to Western Ave				27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					
<u>DESCRIPTION</u>							

DESCRIPTION

Olympic BI - Lake St to Western AVe - Replace exsting high voltage Lighting system w/ low voltage. Includes removal of exsting equipment and installation of conduit, wires, foundations, pullboxes, luminiares; upgrade of exsting low volt luminaires and conversion of lights on the same high volt circuit on connecting system.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	STPL - STP Local	\$3,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,500
TOTAL	TOTAL	\$3,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,500

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919213	Los Angeles A, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$1,000	7120001	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION						27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					
<u>DESCRIPTION</u>							

DESCRIPTION

HSIP Cycle 8 Left Turn Signal Modification. SCAG015 Lumpsum Unique ID H8-07-024

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	Coronavirus Response & Relief Sup	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
TOTAL	TOTAL	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000

2027 Federal Transportation Improvement Program
Los Angeles County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919235	Los Angeles A, City of	Los Angeles	NON-REPORTABLE TCM	SCAB	\$5,000	1AL04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE						27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION										
The project will construct a 120ft bicycle (class II bike lane) and pedestrian bridge on Telfair Avenue over Pacoima Wash to connect the communities to El Dorado Park, City bike network, nearby schools, and transit facilities.										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	2022 APPROPRIATIONS	\$1,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200
ROW	2022 APPROPRIATIONS	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150
CON	2022 APPROPRIATIONS	\$3,650	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,650
TOTAL	TOTAL	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919336	Los Angeles A, City of	Los Angeles	NON-REPORTABLE TCM	SCAB	\$1,000	7120004	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR27 - PEDESTRIAN FACILITIES-UPGRADE						27-00	
<u>SCAG_APPROVED</u>	<u>STATE_APPROVED</u>	<u>FEDERAL_APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION										
The Watts Rainbow Bridge is an approximately 253 ft. pedestrian bridge located in Tract 2427.00 that provides pedestrian crossing over the train tracks separating Graham and Grandee Aves. At the western end is Markham Middle School and on the eastern end is 105th St. We will work with the City of LA Bureau of Engineering to develop designs to improve the bridge's accessibility and sustainability, including the design of the foundation, superstructure, and deck.										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	RAISE Discretionary Grants	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
TOTAL	TOTAL	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919339	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$550	7120004	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR30 - SAFETY IMPROVEMENTS						27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION										
Grape Street Elementary School located at 1940 E 111th St, Los Angeles, CA 90059 has been chosen as the first project site. Includes pedestrian improvements for students and families including signage, sidewalk enhancements and placemaking strategies.										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	RAISE Discretionary Grants	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200
CON	RAISE Discretionary Grants	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$350
TOTAL	TOTAL	\$550	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$550

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919394	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,150	1AL04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCN27 - PEDESTRIAN FACILITIES-NEW		From Chatauqua Boulevard to Temescal Canyon Road			NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION										
Project to create a recreational pedestrian trail from George Wolfberg Park at Potrero Canyon to the nearest signalized intersection at Temescal Canyon Road to allow coastal access to the park. PE ONLY. DEMO ID #CA977.										

2027 Federal Transportation Improvement Program Los Angeles County- 100% Prior Local Highway, State Highway, Transit (In \$000` s)										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	Community Proj	\$1,150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,150
	Funding-Congressionally									
TOTAL	TOTAL	\$1,150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,150

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAE1440	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$5,805	LAE1440	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR91 - UPGRADED FACILITI (NO LN ADD)		From Fletcher Dr to I-5 Fwy			NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

RECONFIGURE SAN FERNANDO RD. FROM FLETCHER DR. TO I-5 FWY.Install left-turn channelization, improve pedestrian amenities, install wider sidewalks, median islands and landscaping where feasible between Cazador Street to just south of Alice Street.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	DEMOSTL -	\$828	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$828
	Demonstration -									
PE	LTF - Local	\$207	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$207
	Transportation									
ROW	DEMOSTL -	\$276	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$276
	Demonstration -									
ROW	LTF - Local	\$69	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$69
	Transportation									
CON	DEMOSTL -	\$3,540	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,540
	Demonstration -									
CON	LTF - Local	\$885	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$885
	Transportation									
TOTAL	TOTAL	\$5,805	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,805

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF5624	Los Angeles A, City of	Los Angeles	NON-REPORTABLE TCM	SCAB	\$2,296	1O1008	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
NCN27 - PEDESTRIAN FACILITIES-NEW		From Hooper Ave. to Alameda St.			NO	27-00	
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

Washington Blvd Pedestrian Transit Access(Hooper/Alameda) II, located on Washington BI between Hooper Av and Alameda St and on Long Beach Av between Washington BI and 20th St. Pedestrian improvements, pedestrian lighting, crosswalk enhancements, curb extensions, 21,000 SF of sidewalk improvements , street furniture, street trees, and wayfinding. Distance 0.59 miles.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	CITY - City Funds	\$96	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$96
PE	CMAQ - Congestion	\$178	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$178
	Mitigation Air Quality									
CON	CITY - City Funds	\$708	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$708
CON	CMAQ - Congestion	\$1,314	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,314
	Mitigation Air Quality									
TOTAL	TOTAL	\$2,296	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,296

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF7207	Los Angeles A, City of	Los Angeles	NON-EXEMPT	SCAB	\$6,566	1AL04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
CAY63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): GM		From Farragut Avenue to Dominguez Channel			YES	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

ANAHEIM STREET WIDENING - FARRAGUT AVENUE TO DOMINGUEZ CHANNEL : Widen Anaheim St between Farragut Av and Dominguez Channel from 2 to 3 lanes in each direction for congestion relief and improve goods movement mobility. This upgrades the arterial to Major Highway standards.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	CITY - City Funds	\$624	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$624
PE	STPL-R - STP Local	\$642	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$642
	Regional									
CON	CITY - City Funds	\$2,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,800
CON	STPL-R - STP Local	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500
	Regional									
TOTAL	TOTAL	\$6,566	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,566

2027 Federal Transportation Improvement Program
Los Angeles County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF7814	Los Angeles A, City of	Los Angeles	TCM Committed	SCAB	\$546	1TR1023	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW		From Various to Various			NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION										
LADOT STREETS FOR PEOPLE: TRANSIT CORRIDOR PARKLETS AND PLAZAS: Installs 12 parklets and 3 plazas. The limits of the parklets will be equal to two curbside parking spaces (apprx. 40x 6). The plaza limit varies ranging from 2,000 to 6,000 SF.										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	CITY - City Funds	\$109	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$109
CON	13CFP - LTF - Local Transportation	\$437	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$437
TOTAL	TOTAL	\$546	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$546

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF9520	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$4,336	1O1007	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR26 - BICYCLE FACILITY-UPGRADE		From La Cienega Bl to La Brea Ave			NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION										
Mid-City Low Stress Bicycle Enhancement Corridors: The Project is a compilation of bicycle wayfinding and traffic calming treatments along two neighborhood corridors in Mid-City area to support regional low-stress bicycle network										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	CITY - City Funds	\$83	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$83
PE	CMAQ - Congestion Mitigation Air Quality	\$312	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$312
CON	CITY - City Funds	\$635	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$635
CON	CMAQ - Congestion Mitigation Air Quality	\$1,495	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,495
CON	CMAQ-C1	\$1,811	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,811
TOTAL	TOTAL	\$4,336	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,336

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAMIP101	Los Angeles A, City of	Los Angeles	TCM Committed	SCAB	\$7,100	7120004	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW		From Colorado Blvd to York Blvd				27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION										
Eagle Rock Blvd Multi-Modal Transportation Improvements. Mobility & access improvements to reduce vehicle & ped conflicts on Eagle Rock Blvd & Fair Park Ave. Protected bike lanes, landscaped medians, ped refuge islands, curb extensions, traffic signals, crosswalks, access ramps, street trees, ped lighting, wayfinding, bike racks/repair stations. NOT CAPACITY ENHANCING.										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	STPL-R - STP Local Regional	\$7,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,000
CON	STPL-R - STP Local Regional	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
TOTAL	TOTAL	\$7,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,100

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAMIP104	Los Angeles A, City of	Los Angeles	TCM	SCAB	\$17,000	1M0101	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR31 - ROAD REPLC & REHAB (NO LN ADD)		From Mission Rd to Kendall Ave			NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION										
On Huntington Drive, between the intersection of Mission Rd and Valley Bl to Kendall Avenue in Los Angeles, implement mobility and access improvements; pedestrian access enhancements to connect walking paths to adjacent pedestrian services; transit infrastructure improvements.										

2027 Federal Transportation Improvement Program
Los Angeles County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	STPL-R - STP Local Regional	\$17,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,000
TOTAL	TOTAL	\$17,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,000

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAMIP105	Los Angeles A, City of	Los Angeles	TCM Committed	SCAB	\$6,000	1O1008	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR27 - PEDESTRIAN FACILITIES-UPGRADE		From Valley Blvd to Mission Rd				27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

El Sereno Active Transportation Project & Transit Connectivity Enhancements. Mobility, pedestrian access, and transit infrastructure improvements to increase transit connectivity, ridership, and access to and from hillside communities in El Sereno. Includes corridors along Alhambra Ave, Marianna Ave, and Beatie Pl.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	STPL-R - STP Local Regional	\$1,350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,350
CON	STPL-R - STP Local Regional	\$4,650	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,650
TOTAL	TOTAL	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LATP19S005	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$6,999	7120004	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR30 - SAFETY IMPROVEMENTS						27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

112th Street and Fournoy Elementary Schools Safety Improvements Project - new crosswalks, curb ramps, curb extensions, speed humps, speed feedback signs, pedestrian-activated flashing beacons, and a new traffic signal with vehicle diverters in 0.25-mile vicinity of 112th Street and Fournoy Elementary Schools in the Watts neighborhood

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$967	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$967
PE	CITY - City Funds	\$241	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$241
ROW	ATP - Active Transportation Program	\$185	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$185
ROW	CITY - City Funds	\$46	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$46
CON	ATP - Active Transportation Program	\$4,448	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,448
CON	CITY - City Funds	\$1,112	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,112
TOTAL	TOTAL	\$6,999	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,999

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LATP19S006	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$5,600	7120004	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR30 - SAFETY IMPROVEMENTS						27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				
07/03/2026		07/03/2026	07/03/2026				

DESCRIPTION

Transform one of the City's most traffic-stressed schools through the implementation of safety improvements, bicycle infrastructure, and speed-reduction measures. bicycle left-turn pocket, pedestrian-scale lighting, LPI, pedestrian-activated flashing beacons, curb extensions. Bike Box in New Left-Turn Pocket, 0.25-mile vicinity of Alexandria Avenue Elementary School in the East Hollywood neighborhood

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$732	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$732
PE	CITY - City Funds	\$183	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$183
ROW	ATP - Active Transportation Program	\$382	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$382
ROW	CITY - City Funds	\$95	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$95
CON	ATP - Active Transportation Program	\$3,366	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,366
CON	CITY - City Funds	\$842	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$842
TOTAL	TOTAL	\$5,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,600

2027 Federal Transportation Improvement Program
Los Angeles County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LATP21F105	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$6,700	10M0702	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE						27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION										
The SRTS Plan project scope includes improvements to enhance walking and cycling experiences for students and the school community. Specific treatments include accessible pedestrian push buttons, curb extensions, raised crosswalks, striped crosswalks, ramps, speed feedback signs, stop signs, sign relocations, turn radius reductions, and pedestrian flashing beacons.										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$1,091	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,091
PE	CITY - City Funds	\$121	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$121
CON	ATP - Active Transportation Program	\$4,939	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,939
CON	CITY - City Funds	\$549	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$549
TOTAL	TOTAL	\$6,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,700

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LATP21F107	Los Angeles A, City of	Los Angeles	NON-REPORTABLE TCM COMMITTED	SCAB	\$6,832	10M0702	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE						27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION										
The SRTS Plan project scope includes improvements to enhance walking experience for students including accessible pedestrian signals, bike loop detectors, bus bulbs, curb extensions, signal timing adjustments, pedestrian scale lighting, bike boxes, bike paths, pedestrian-activated flashing beacons, pedestrian spaces, ramps, traffic control signage, sidewalks, street bollard removal, and traffic circles. New bike lanes: Class I for 854 ft., Class II for 3,700 ft., Class III for 12,172 ft.										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$1,085	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,085
PE	CITY - City Funds	\$121	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$121
CON	ATP - Active Transportation Program	\$5,064	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,064
CON	CITY - City Funds	\$562	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$562
TOTAL	TOTAL	\$6,832	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,832

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAE1228	Los Angeles County	Los Angeles	EXEMPT - 93.126	SCAB	\$40	LAE1228	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)		From east side SG River to West side SG River			NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION										
Repair Rosecrans and Alondra Bridges per the County of Los Angeles Triennial Inspection Report. Utilizing Toll Credits for \$40 in construction in FY27.										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	DEMOSTL - Demonstration -	\$40	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40
TOTAL	TOTAL	\$40	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF1321	Los Angeles County	Los Angeles	TCM Committed	SCAB	\$18,786	1ITS04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
TS02 - SIGNAL SYNCHRONIZATION		From Various to Various			YES	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION										
San Gabriel Valley Forum Traffic Signal Corridors Project. Design & construction of multijurisdictional traffic signal synchronization, intersection operational improvements, and intelligent transportation system components. Synchronizes 83 consecutive intersections.										

2027 Federal Transportation Improvement Program
Los Angeles County- 100% Prior
Local Highway, State Highway, Transit
(In \$000` s)

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	CITY - City Funds	\$958	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$958
PE	PC25 - Los Angeles County Proposition	\$2,680	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,680
CON	CITY - City Funds	\$2,899	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,899
CON	PC25 - Los Angeles County Proposition	\$12,249	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,249
TOTAL	TOTAL	\$18,786	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,786

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAMIP109	Los Angeles County	Los Angeles	TCM Committed	SCAB	\$4,845	1ITS04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
TS02 - SIGNAL SYNCHRONIZATION		From various to location				27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

Installing new communication infrastructure and/or upgrade traffic signal infrastructure and synchronize traffic signals for 21 intersections (13 intersections are being synchronized) on Fremont Avenue/Monterey Pass Road between Valley Boulevard and 1st Street and Mednik Avenue/Arizona Avenue between Civic Center Way and Telegraph Road.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	CMAQ - Congestion Mitigation Air Quality	\$1,931	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,931
CON	CMAQ - Congestion Mitigation Air Quality	\$2,914	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,914
TOTAL	TOTAL	\$4,845	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,845

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAMIP112	Los Angeles County	Los Angeles	EXEMPT - 93.126	SCAB	\$90	7120001	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
TS08 - FIBER OPTIC COMMUNICATIONS						27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				
07/03/2026		07/03/2026	07/03/2026				

DESCRIPTION

This project will install traffic signal controller upgrades and appurtenant work at 3 intersections: (1) Hazard Avenue at Fairmount Street, (2) State University Drive at Campus, and (3) Medford Street at Herbert Avenue.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	CMAQ - Congestion Mitigation Air Quality	\$90	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$90
TOTAL	TOTAL	\$90	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$90

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAMIP115	Los Angeles County	Los Angeles	EXEMPT - 93.126	SCAB	\$460	7120001	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
TS08 - FIBER OPTIC COMMUNICATIONS		From Hicks Avenue to Eastern Avenue				27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

This project will install new communication infrastructure and/or upgrade traffic signal infrastructure for 9 intersections on City Terrace Dr between Hicks Ave and Eastern Ave. Intersection: Hicks Ave, Pomeroy Ave, Ramboz Dr, Marengo St, Herbert Ave, Hazard Ave, Van Pelt Ave, McGilvrey Ave, Eastern Ave.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	CMAQ - Congestion Mitigation Air Quality	\$209	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$209
CON	CMAQ - Congestion Mitigation Air Quality	\$251	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$251
TOTAL	TOTAL	\$460	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$460

2027 Federal Transportation Improvement Program

Los Angeles County- 100% Prior

Local Highway, State Highway, Transit

(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAMIP117	Los Angeles County	Los Angeles	TCM Committed	SCAB	\$2,344	1ITS04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
TS02 - SIGNAL SYNCHRONIZATION		From Indiana Street to Pedestrian Crossing west of Vancouver Avenue			YES	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

Install new communication infrastructure and/or upgrade traffic signal infrastructure and synchronize traffic signals. 14 Intersections: Indiana St, Hicks Ave, Ditman Ave, Townsend Ave, Rowan Ave, Eastman Ave, Gage Ave, Villa Serena Driveway, Sunol Dr, Marianna Dr, Eastern Ave, Ford Blvd, Mednik, Pedestrian Signal west of Vancouver Ave.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	CMAQ - Congestion Mitigation Air Quality	\$1,055	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,055
CON	CMAQ - Congestion Mitigation Air Quality	\$1,289	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,289
TOTAL	TOTAL	\$2,344	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,344

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAMIP118	Los Angeles County	Los Angeles	EXEMPT - 93.126	SCAB	\$785	7120001	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
TS08 - FIBER OPTIC COMMUNICATIONS						27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

This project will install new communication infrastructure and/or upgrade traffic signal infrastructure for 25 intersections on 3rd Street/Pomona Boulevard, Beverly Boulevard, Garfield Avenue, and Union Pacific Avenue.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	CMAQ - Congestion Mitigation Air Quality	\$785	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$785
TOTAL	TOTAL	\$785	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$785

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAMIP128	Los Angeles County	Los Angeles	EXEMPT - 93.126	SCAB	\$1,725	7120004	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR27 - PEDESTRIAN FACILITIES-UPGRADE						27-00	
<u>SCAG_APPROVED</u>	<u>STATE_APPROVED</u>	<u>FEDERAL_APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

Implement mobility and enhanced pedestrian accessibility such as traffic signal upgrades, high-visibility crosswalks and other pedestrian-related enhancements throughout East Los Angeles to improve access for transit and active transportation.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	CMAQ - Congestion Mitigation Air Quality	\$1,725	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,725
TOTAL	TOTAL	\$1,725	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,725

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAMIP129	Los Angeles County	Los Angeles	NON-REPORTABLE TCM COMMITTED	SCAB	\$6,750	7120004	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCN27 - PEDESTRIAN FACILITIES-NEW						27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

Traffic signal upgrades; protected left turn signal phasing; high-visibility crosswalks; ped. signal interval timing enhancements to increase accessibility to transit services. Include 1st St, Arizona Ave,Atlantic Blvd,Cesar Chavez Ave,City Terrace Dr,Eastern Ave,Ford Blvd, Indiana Ave,Olympic Blvd, Whiteside St & Whittier Blvd. NO SIGNAL SYNC.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	CMAQ - Congestion Mitigation Air Quality	\$4,750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,750
CON	CMAQ - Congestion Mitigation Air Quality	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
TOTAL	TOTAL	\$6,750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,750

2027 Federal Transportation Improvement Program
Los Angeles County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LATP16S008	Los Angeles County	Los Angeles	EXEMPT - 93.126	SCAB	\$2,750	1O1008	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
PLN40 - PLANNING		From Rush St to Gallatin Rd			NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

Rosemead Boulevard Complete Street Improvements Phase 1. Develop preliminary design and obtain environmental clearance for a complete streets treatment with bike lanes and ADA-compliant accessibility on a 2.6-mile segment of Rosemead Boulevard (SR 165) between the cities of South El Monte and Pico Rivera. PE ONLY.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	2022 APPROPRIATIONS	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
PE	AGENCY - Agency	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250
PE	ATP - Active Transportation Program	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
TOTAL	TOTAL	\$2,750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,750

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LATP23MPO115	Los Angeles County	Los Angeles	EXEMPT - 93.126	SCAB	\$1,141	7120004	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR27 - PEDESTRIAN FACILITIES-UPGRADE						27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				
07/03/2026		07/03/2026	07/03/2026				

DESCRIPTION

The project entails implementing quick-build traffic safety solutions including Leading Pedestrian Intervals (LPI's), paint and post curb extensions, and high visibility crosswalks at 16 intersections along Hawthorne Bl, Inglewood Av, Lennox Bl, and 111th St in the unincorporated Los Angeles County community Lennox.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	ATP - Active Transportation Program	\$1,141	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,141
TOTAL	TOTAL	\$1,141	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,141

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LATP23MPO118	Los Angeles County	Los Angeles	EXEMPT - 93.126	SCAB	\$750	7120004	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
PLN40 - PLANNING						27-00	
<u>SCAG_APPROVED</u>	<u>STATE_APPROVED</u>	<u>FEDERAL_APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

Countywide Safe Routes to School Plan for Unincorporated Los Angeles County communities.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$750
TOTAL	TOTAL	\$750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$750

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LATP23MPO119	Los Angeles County	Los Angeles	EXEMPT - 93.126	SCAB	\$1,968	7120004	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
PLN40 - PLANNING						27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				
07/03/2026		07/03/2026	07/03/2026				

DESCRIPTION

Five Community Pedestrian Plans for high-collision disadvantaged communities in LA County using participatory planning to identify barriers to walking and propose solutions.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$1,968	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,968
TOTAL	TOTAL	\$1,968	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,968

2027 Federal Transportation Improvement Program
Los Angeles County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA24NOM123	Los Angeles County MTA	Los Angeles	EXEMPT - 93.126	SCAB	\$10,000	1TR1023	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
TDM24 - TDM PROGRAMS-NON RIDEMATCHING & NON PARK & RIDE		From Countywide to Countywide				27-00	
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION										
Mobility Wallets L.A. countywide. Fund and distribute 5,000+ Wallets, prepaid debit cards with subsidies for transportation options. Usable for public transit, including buses, trains, and Metro Micro vans, toll lane fees for carpoolers, regional transit like Metrolink and Amtrak, private buses like Greyhound and FlixBus, and EV car shares like BlueLA, ride-hailing/taxi, shared scooters and bikes, and at bike shops for services and products.										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	CMAQ-C1	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000
TOTAL	TOTAL	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LATP19S011	Los Angeles County MTA	Los Angeles	EXEMPT - 93.126	SCAB	\$22,219	7120010	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW						27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION										
Doran Street Grade Separations Active Transportation Access Project: This project will construct two bridges for shared use by pedestrians and cyclists across Verdugo Wash, San Fernando Road, railroad tracks, and SR-134. Linked to LA0G1050 (Doran Street and Broadway/Brazil safety and access project). The current estimated approximate bridge span lengths are 300 ft for the River Access Bridge and approximately 400 ft for the River Walk Bridge.										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	MR03 - Measure R 3% Metrolink Capital	\$2,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,800
ROW	MR03 - Measure R 3% Metrolink Capital	\$3,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,100
CON	ATP - Active Transportation Program	\$16,319	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,319
TOTAL	TOTAL	\$22,219	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,219

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1043	Manhattan Beach, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$1,500	1AL04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION		From Redondo Av to Aviation Way			NO	27-00	
<u>SCAG_APPROVED</u>	<u>STATE_APPROVED</u>	<u>FEDERAL_APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION										
Aviation BI at Artesia BI SB to WB Right-Turn Lane: This project would widen the west side of Aviation Blvd. north of Artesia Blvd. to provide a SB to WB Right-Turn Lane. New right turn lane is 150 feet, or less than 1/8 mile.										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	MR20H - Measure R 20% Highway	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
TOTAL	TOTAL	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919431	Mountains Recreation & Conservation Authority	Los Angeles	EXEMPT - 93.126	SCAB	\$2,500	7120001	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR87 - OVERCROSS/UNDERCROSS IMP (NO LN ADD)						27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION										
Route 101 Wildlife Tunnel/Bridge Project. Extending 101 Freeway wildlife bridge project to cross over Agoura Road, including fencing and installation of habitat over the tunnel structure. DEMO ID# CA975.										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	Community Proj Funding-Congressionally	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500
TOTAL	TOTAL	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500

2027 Federal Transportation Improvement Program
Los Angeles County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919354	Palmdale, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,800	7120001	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR30 - SAFETY IMPROVEMENTS		From Sierra Highway to 50th Street East			NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION										
Street infrastructure improvements to Avenue M from Sierra Highway to 50th East. Projects will improve the level of services, operations and safety and to include: Signal upgrades to M & 15th East; signal timing revisions, refresh existing striping, installation of rumble strips. DEMO ID# CA956.										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	CITY - City Funds	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300
CON	Community Proj Funding-Congressionally	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
TOTAL	TOTAL	\$1,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,800

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919355	Palmdale, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$2,000	7120001	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCN31 - GRADE SEPARATION; RAIL/HWY CROSSING-NON CAPACITY		From 5th West to 5th East			NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION										
This project proposes the design of a grade separation of Avenue M at the double track at grade crossing of SCRRA, Metrolink, UPRR and CA HSR right of way (Avenue M & Sierra Highway). DEMO ID# 959. PE ONLY.										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	Community Proj Funding-Congressionally	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
TOTAL	TOTAL	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LATP23MPO121	Paramount, City of	Los Angeles	NON-REPORTABLE TCM COMMITTED	SCAB	\$9,661	7120004	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW						27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION										
Install a 0.9 mile new multi-use decomposed granite path that will provide both Class I bike path and pedestrian path, and will include lighting, fencing, landscaping, flashing beacons, ADA curb ramps, and street furniture along the utility easement between Orange Avenue and Garfield Avenue beginning 2,000 feet north of Rosecrans Avenue at the West Santa Ana Path and extending to Somerset Boulevard.										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$760	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$760
ROW	ATP - Active Transportation Program	\$15	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15
CON	ATP - Active Transportation Program	\$8,886	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,886
TOTAL	TOTAL	\$9,661	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,661

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919248	Pico Rivera, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$710	REG0701	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
STUDY - PROJECT STUDY		From Pacific Coast Hwy to Gallatin Road				27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION										
Feasibility study for a Bus Rapid Transit on Rosemead Blvd/Lakewood Blvd corridor, from Pacific Coast Hwy in Long Beach to Gallaton Road in Pico Rivera. The study will examine BRT stations, dedicated bus lanes, signal upgrades, signal priority systems, pavement, curb, and sidewalk modifications, signage and striping.										

2027 Federal Transportation Improvement Program
Los Angeles County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	CITY - City Funds	\$125	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$125
PE	RMRA - Road Maintenance and	\$585	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$585
TOTAL	TOTAL	\$710	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$710

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LATP23MPO123	Pico Rivera, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$411	7120004	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
STUDY - PROJECT STUDY						27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				
07/03/2026		07/03/2026	07/03/2026				

DESCRIPTION
Develop a planning document proposing bicycle and pedestrian infrastructure, safety projects, and education and encouragement programs throughout the City of Pico Rivera. STUDY ONLY.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$411	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$411
TOTAL	TOTAL	\$411	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$411

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAE2389	San Gabriel, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$1,102	LAE2389	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR27 - PEDESTRIAN FACILITIES-UPGRADE		From West City Limit to East City Limit			NO	27-00	
<u>SCAG_APPROVED</u>	<u>STATE_APPROVED</u>	<u>FEDERAL_APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION
Las Tunas Drive Streetscape/Pedestrian Enhancements. Las Tunas Drive from Bridge Street to Sycamore Drive. Construct landscaped medians, street furniture, enhanced crosswalks, and reconstruct ADA curb ramps.
CALIFORNIA'S EARMARK REPURPOSING EFFORT 2016-DEMO ID: CA565, \$107,987

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	GEN - General Funds - Locally Generated	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50
PE	PC25 - 2016 Earmark Repurposing	\$58	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$58
CON	CMAQ - Congestion Mitigation Air Quality	\$641	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$641
CON	GEN - General Funds - Locally Generated	\$303	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$303
CON	PC25 - 2016 Earmark Repurposing	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50
TOTAL	TOTAL	\$1,102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,102

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAMIPMR102	San Gabriel, City of	Los Angeles	TCM Committed	SCAB	\$1,700	2A98L09	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
TS02 - SIGNAL SYNCHRONIZATION		From New to Delta			YES	27-00	
<u>SCAG_APPROVED</u>	<u>STATE_APPROVED</u>	<u>FEDERAL_APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION
The proposed project will replace and upgrade traffic signal equipment at 30 signalized intersections along major arterial in the City of San Gabriel. The proposed upgrades include, but are not limited to: new loop detection, video detection, battery back-up, new controllers, and communications. The City shall furnish a list intersection locations and equipment to the Metro Project Manager prior to installation and implementation. All 30 signals is proposed to be synchronized.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	MR20H - Measure R 20% Highway	\$1,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,700
TOTAL	TOTAL	\$1,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,700

2027 Federal Transportation Improvement Program
Los Angeles County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G755	Santa Clarita, City of	Los Angeles	NON-EXEMPT	SCAB	\$16,616	LA0G755	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
CAR60 - BRIDGE RESTORTN & REPLACMT-LANE ADDITION(S):		From McBean Pkwy to Avenue Tibbitts			YES	27-00	
NRS							
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

Newhall Ranch Road Bridge widening over the San Francisquito Creek 6 to 8 lanes. From McBean Pkwy to Avenue Tibbitts. Bridge No. 53C2164

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	CITY - City Funds	\$234	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$234
PE	HBRR-L - Bridge- Local	\$1,810	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,810
CON	CITY - City Funds	\$1,672	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,672
CON	HBRR-L - Bridge- Local	\$12,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,900
TOTAL	TOTAL	\$16,616	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,616

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919161	Santa Clarita, City of	Los Angeles	TCM Committed	SCAB	\$1,419	1TL204	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCN27 - PEDESTRIAN FACILITIES-NEW						27-00	
<u>SCAG_APPROVED</u>	<u>STATE_APPROVED</u>	<u>FEDERAL_APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

Construction will include grading, demolition, tree removals, retaining walls, new concrete sidewalks (9000 ft), and removing and replacing existing signs. This project, along with the Transit Program project, is part of an ongoing effort to improve overall mobility within the Valencia Industrial Center.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	MEASURE M MYSP	\$203	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$203
ROW	MEASURE M MYSP	\$147	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$147
CON	MEASURE M MYSP	\$1,069	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,069
TOTAL	TOTAL	\$1,419	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,419

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF9513	Santa Clarita, City of	Los Angeles	TCM Committed	SCAB	\$10,180	1O1007	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCN26 - BICYCLE FACILITY-NEW		From Lyons Avenue to Oak Ridge Drive			NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

Railroad Avenue Class I Bike Path: Project will add 1.45 miles of Class I bike path on Railroad Avenue and enhance connectivity to the Jan Heidt newhall Metrolink Station to the City's bicycle trail network

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	CITY - City Funds	\$1,030	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,030
ROW	CITY - City Funds	\$652	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$652
ROW	PC25 - Los Angeles County Proposition	\$798	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$798
CON	CITY - City Funds	\$6,233	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,233
CON	PC25 - Los Angeles County Proposition	\$1,467	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,467
TOTAL	TOTAL	\$10,180	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,180

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9625	Santa Monica, City of	Los Angeles	NON-REPORTABLE TCM COMMITTED	SCAB	\$5,829	1O1007	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
NCN26 - BICYCLE FACILITY-NEW		From Wilshire Blvd to Pico Blvd			NO	27-00	
SCAG_APPROVED	STATE_APPROVED	FEDERAL_APPROVED					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

2027 Federal Transportation Improvement Program
Los Angeles County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)

The project is located on 17th St and extends from the north side of Wilshire Blvd to the south side of Pico. The project will improve pedestrian scale lighting, curb bulb-outs, landscaping primarily on one side of the street, provide traffic calming, wayfinding, and roadway reconfiguration. The project will construct a 0.6 mile separated cycle track along 17th St and the construction of 0.8 mile bike Blvd along Michigan Ave between Lincoln Blvd and 19th.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	CITY - City Funds	\$203	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$203
CON	CITY - City Funds	\$2,204	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,204
CON	CMAQ - Congestion Mitigation Air Quality	\$3,422	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,422
TOTAL	TOTAL	\$5,829	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,829

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LATP23MPO129	Signal Hill, City of	Los Angeles	TCM Committed	SCAB	\$2,894	7120004	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW		From Walnut Ave to Dawson Ave				27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

Installation of 1560 LF of new sidewalks between Gaviota Avenue and Cherry Avenue, 5640 LF of Class II Bike Lanes between Walnut Avenue and Dawson Avenue, and related roadway amenities/improvements.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$498	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$498
PE	CITY - City Funds	\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20
CON	ATP - Active Transportation Program	\$2,287	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,287
CON	CITY - City Funds	\$89	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$89
TOTAL	TOTAL	\$2,894	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,894

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1101	South Pasadena, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$245	7120004	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR27 - PEDESTRIAN FACILITIES-UPGRADE		From Fair Oaks to Meridian				27-00	
<u>SCAG_APPROVED</u>	<u>STATE_APPROVED</u>	<u>FEDERAL_APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

Pedestrian enhancements on Mission St including replacement sidewalks and repair, signage, street furniture, lighting, irrigation, trees and more.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	SEC129 - Surface Transportation Priorities	\$245	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$245
TOTAL	TOTAL	\$245	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$245

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1715	Various Agencies	Los Angeles	EXEMPT - 93.126	SCAB	\$160	7120001	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
STUDY - PROJECT STUDY		From Alameda Street to Just east of Santa Gertrudes Ave.				27-00	
<u>SCAG_APPROVED</u>	<u>STATE_APPROVED</u>	<u>FEDERAL_APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

Imperial Highway Complete Street Study -The GCCOG will evaluate the high quality transit Corridor for Complete street features via a planning analysis. These streets are based on the Gateway Cities Strategic Transportation Plan (STP) and were prioritized by the STP Technical Advisory Committee. The Complete Street Study will maximize multimodal opportunities along the Corridor.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	PC25 - 2016 Earmark Repurposing	\$160	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$160
TOTAL	TOTAL	\$160	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$160

2027 Federal Transportation Improvement Program
Los Angeles County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA11G4	Various Agencies	Los Angeles	EXEMPT - 93.126	SCAB	\$550	1AL04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR46 - PLANTING/LANDSCAPING RESTORATION						27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

<u>DESCRIPTION</u>										
Group Projects for planting, landscaping, transportation system betterments, beautification and scenic easements throughout the County (no lane additions). Projects are consistent with 40CFR part 93.126,127,128, exempt tables 2 & 3 categories.										
<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>30/31</u>	<u>31/32</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	CITY - City Funds	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300
CON	STPL - STP Local	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250
TOTAL	TOTAL	\$550	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$550

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LATP23MPO134	West Covina, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$2,561	7120004	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR27 - PEDESTRIAN FACILITIES-UPGRADE						27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

<u>DESCRIPTION</u>										
Citywide pedestrian safety improvements at signalized intersections and uncontrolled crossings near schools and major destinations.										
<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>30/31</u>	<u>31/32</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	ATP - Active Transportation Program	\$190	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$190
CON	ATP - Active Transportation Program	\$2,371	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,371
TOTAL	TOTAL	\$2,561	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,561

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9918874	Long Beach Transit	Los Angeles	EXEMPT - 93.126	SCAB	\$16	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL						27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				
07/03/2026		07/03/2026	07/03/2026				

<u>DESCRIPTION</u>										
This project will support the ongoing effort of Long Beach Transit to move further toward a Battery Electric Bus Fleet by contracting the Project Management to a third party.										
<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>30/31</u>	<u>31/32</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5339 - Los Angeles -Long Beach-Anaheim	\$13	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13
CON	AGENCY - Agency	\$3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3
TOTAL	TOTAL	\$16	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0C53	Los Angeles A, City of	Los Angeles	TCM Committed	SCAB	\$41,000	LA0C53	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
TRNH6 - PASSENGER STATIONS/FACILITIES-NEW		From N/A to N/A			YES	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

<u>DESCRIPTION</u>										
HOLLYWOOD INTERMODAL TRANSPORTATION AND PUBLIC PARKING CENTER ON HAWTHORNE AVE. BETWEEN HIGHLAND AVENUE AND NORTH ORANGE DRIVE (EXIST 500 SP PARK STRUCTURE).TCRP#49.2										

2027 Federal Transportation Improvement Program
Los Angeles County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	BONDL - Bonds Local	\$800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$800
PE	TCRF - Traffic Congestion Relief Fund -	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150
ROW	HUD - Housing & Urban Dev.	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000
ROW	TCRF - Traffic Congestion Relief Fund -	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
CON	AGENCY - Agency	\$2,850	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,850
CON	BONDL - Bonds Local	\$8,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,000
CON	CITY - City Funds	\$16,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,200
CON	TCRF - Traffic Congestion Relief Fund -	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
TOTAL	TOTAL	\$41,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$41,000

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G901	Los Angeles A, City of	Los Angeles	TCM Committed	SCAB	\$250,000	LA0G901	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
LRN07 - LIGHT RAIL SERVICE EQUIPMENT/OPERATING EQUIPMENT					NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION
Historic Los Angeles Streetcar

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	CITY - City Funds	\$39,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,000
ROW	CITY - City Funds	\$36,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36,000
CON	CITY - City Funds	\$175,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$175,000
TOTAL	TOTAL	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250,000

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAMIP107	Los Angeles A, City of	Los Angeles	TCM Committed	SCAB	\$1,500	1TR1010	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
TS01 - REAL TIME RAIL or TRANSIT NOTIFICATION SYSTEM					NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION
Transit infrastructure improvements include the procurement and installation or real-time arrival solar-powered bus signs at each bus stop on the DASH Highland Park/Eagle Rock, DASH El Sereno/City Terrace, DASH Lincoln Heights / Chinatown, DASH Boyle Heights/ East LA, and DASH Pico Union / Echo Park bus routes.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	CMAQ - Congestion Mitigation Air Quality	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
TOTAL	TOTAL	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAMIP108	Los Angeles A, City of	Los Angeles	NON-EXEMPT	SCAB	\$2,000	0051Y	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT					YES	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION
Route expansion of DASH El Sereno/City Terrace to connect to Indiana/3rd Metro Rail Station to accommodate transit dependent populations. The route expansion will be facilitated by procurement of battery-electric buses. This project will increase transit ridership, improve connectivity, and improve access to key destinations.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	CMAQ - Congestion Mitigation Air Quality	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
TOTAL	TOTAL	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000

2027 Federal Transportation Improvement Program
Los Angeles County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF9412	Los Angeles County	Los Angeles	EXEMPT - 93.126	SCAB	\$1,030	1TR1010	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL					NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

The County will purchase two (2) 30-ft clean fuel vehicles to replace two (2) existing 30-ft vehicles operating in the Athens and Lennox unincorporated areas

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	CMAQ - Congestion Mitigation Air Quality	\$750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$750
CON	PROPALR - Los Angeles County	\$280	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$280
TOTAL	TOTAL	\$1,030	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,030

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1052	Los Angeles County MTA	Los Angeles	TCM Committed	SCAB	\$2,663,664	1TR1002	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
RAN92 - RAIL EXTENSION					YES	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

Metro Purple Line Westside Subway Extension Section 2 - Wilshire/La Cienega to Century City
FTA ARPA - CIG (Section 5309 NS) \$58.4M in FY22

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	5309b - FTA New Rail Starts	\$24,643	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,643
PE	LTF - Local Transportation	\$14,762	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,762
PE	MR35 - Measure R 35% New Rail or Bus Transit	\$13,520	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,520
ROW	5309b - FTA New Rail Starts	\$171,206	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$171,206
ROW	LTF - Local Transportation	\$40,001	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40,001
ROW	MR35 - Measure R 35% New Rail or Bus Transit	\$68,753	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$68,753
ROW	TIFIA	\$32,462	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,462
CON	5307 - FTA FHWA TRANSFER FUNDS	\$169,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$169,000
CON	5309b - FTA New Rail Starts	\$1,049,569	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,049,569
CON	LTF - Local Transportation	\$80,651	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$80,651
CON	MR35 - Measure R 35% New Rail or Bus Transit	\$635,864	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$635,864
CON	Measure R	\$88,695	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$88,695
CON	TIFIA	\$274,538	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$274,538
TOTAL	TOTAL	\$2,663,664	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,663,664

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G447	Los Angeles County MTA	Los Angeles	TCM Committed	SCAB	\$3,504,350	LA0G447	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
RAN92 - RAIL EXTENSION					YES	27-00	
<u>SCAG_APPROVED</u>	<u>STATE_APPROVED</u>	<u>FEDERAL_APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

Metro Purple Line Westside Subway Extension Section 1 - Wilshire/Western to La Cienega
FTA ARPA - CIG (Section 5309 NS) \$66.4M in FY22

2027 Federal Transportation Improvement Program
Los Angeles County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	FTA 5339b - Bus and Bus Facilities	\$512	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$512
PE	LTF - Local Transportation	\$34,502	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34,502
PE	MR35 - Measure R 35% New Rail or Bus Transit	\$45,675	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$45,675
PE	STP-RIP - Surface Transportation	\$2,568	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,568
ROW	5309b - FTA New Rail Starts	\$10,958	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,958
ROW	MR35 - Measure R 35% New Rail or Bus Transit	\$164,677	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$164,677
CON	5307 - FTA FHWA TRANSFER FUNDS	\$12,171	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,171
CON	5309b - FTA New Rail Starts	\$1,305,471	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,305,471
CON	CITY - City Funds	\$75,273	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$75,273
CON	CMAQ - Congestion Mitigation Air Quality	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1
CON	MR35 - Measure R 35% New Rail or Bus Transit	\$996,542	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$996,542
CON	TIFIA	\$856,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$856,000
TOTAL	TOTAL	\$3,504,350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,504,350

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G640	Los Angeles County MTA	Los Angeles	TCM Committed	SCAB	\$71,275	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
TRN14 - TRACK STRUCTURES-NEW					NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

Pacific Surfliner Corridor - Raymer/Bernson Double Track Improvements - upgrade the rail corridor from a single track to a double track, install concrete ties on both tracks, install four new special trackwork turnouts, nine at-grade crossings and two bridges, a new second platform & new fencing at Northridge and a new pedestrian underpass. Other enhancements include signal relocation, utility relocation and drainage improvements.(PPNO 2098)

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	ARRA - Federal Railroad Administration	\$1,564	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,564
PE	MR03 - Measure R 3% Metrolink Capital	\$391	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$391
PE	PTMISEA - Public Trans Modernization Imp &	\$6,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,500
PE	STA-1B - State Transit Assistance - Proposition	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
CON	STIP AC IIP	\$60,820	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60,820
TOTAL	TOTAL	\$71,275	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$71,275

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919179	Los Angeles County MTA	Los Angeles	EXEMPT - 93.126	SCAB	\$38,594	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
RAO00 - RAIL OPERATIONS/OPERATING ASSISTANCE						27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

Operating Assistance for Regional Connector (RC) project. The RC Project will link the terminus of the Blue and Expo Lines at 7th/Metro Center to the Gold Line near the current Little Tokyo/Arts District Station through a new 1.9-mile underground alignment in downtown Los Angeles. It includes three underground stations: Grand Av Arts/Bunker Hill; Historic Broadway; and Little Tokyo/Arts District. CMAQ and Local funding are for the new 1.9-mile underground alignment.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307 - FTA FHWA TRANSFER FUNDS	\$30,875	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,875
CON	LTF - Local Transportation	\$7,719	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,719
TOTAL	TOTAL	\$38,594	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$38,594

2027 Federal Transportation Improvement Program
Los Angeles County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919156	Montebello, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$261	7120012	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL						27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

Purchase nine (9) operations relief vehicle replacements.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$261	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$261
TOTAL	TOTAL	\$261	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$261

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1029	Santa Clarita - Transit, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,250	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR10 - PASSENGER BENCHES & SMALL SHELTERS						27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

System-wide bus stop improvements. Improvements include design and construction of new bus stops including sidewalk, concrete, accessibility improvements as well as installing benches and shelters.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307 - FTA Santa Clarita UZA	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
CON	PROPALR - Los Angeles County	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250
TOTAL	TOTAL	\$1,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,250

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1611	Santa Clarita - Transit, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$9,080	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL						27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

Funding to replace eight (8) 40ft New Flyer CNG local transit buses.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$497	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$497
CON	5307 - FTA Santa Clarita UZA	\$5,968	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,968
CON	FTA5339 - Santa Clarita Urbanized Area - BFG	\$799	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$799
CON	LTF - Local Transportation	\$1,816	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,816
TOTAL	TOTAL	\$9,080	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,080

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0D455	Torrance, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$685	LA0D455	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
VER03 - VEHICLES-ADM/MAIN/SER/SEC-(ALT FUEL) UPGRA/REHAB					NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

REPLACE RELIEF AND SUPERVISOR VEHICLES . This is a multi-year project to replace 14 non-revenue vehicles that have met or will exceed their useful operating life.

2027 Federal Transportation Improvement Program
Los Angeles County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$648	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$648
CON	LTF - Local Transportation	\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5
CON	PC40 - Los Angeles County Proposition	\$32	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32
TOTAL	TOTAL	\$685	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$685

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G059	Torrance, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$898	1TL104	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
VEN02 - VEHICLES-ADM/MAIN/SER/SEC-(GAS/DIESEL)-NEW					NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION
Purchase 9 Vehicles - 5 Relief & 4 Service to replace vehicles that have reached the end of their useful service life.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$828	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$828
CON	PC40 - Los Angeles County Proposition	\$70	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$70
TOTAL	TOTAL	\$898	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$898

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1124	Torrance, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$5,324	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE					NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION
Torrance Regional Park and Ride Transit Center - Operating Funds.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$5,324	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,324
TOTAL	TOTAL	\$5,324	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,324

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G195	Torrance, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$2,050	1TR1010	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
ADR55 - ADMINISTRATIVE					NO	27-00	
OFFICE(S)/FACILITY-REHAB/IMPROVEMNT							
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>					
		<u>FEDERAL APPROVED</u>					
07/03/2026		07/03/2026		07/03/2026			

DESCRIPTION
Remodel Training room and Maintenance area.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$2,050	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,050
TOTAL	TOTAL	\$2,050	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,050

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9918929	Torrance, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,375	1TDL04	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT						27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION
Project to replace on board security camera system on Torrance Transit's bus/revenue fleet. The current bus system was installed in 2009/2010 and is approaching the end of its useful operating life.

2027 Federal Transportation Improvement Program Los Angeles County- 100% Prior Local Highway, State Highway, Transit (In \$000's)										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$1,375	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,375
TOTAL	TOTAL	\$1,375	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,375
FTIP ID	LEAD AGENCY	COUNTY		CONFORM CATEGORY			AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918931	Torrance, City of	Los Angeles		EXEMPT - 93.126			SCAB	\$240	7120002	Transit
PRIMARY PROGRAM CODE				PROJECT LIMITS				MODELING	FTIP AMENDMENT	
BUR05 - BUSES-REHABILITATION/IMPROVEMENTS-ALTERNATIVE FUEL									27-00	
SCAG APPROVED			STATE APPROVED			FEDERAL APPROVED				
07/03/2026			07/03/2026			07/03/2026				
DESCRIPTION										
Project will be for cosmetic bus refurbishment - exterior, minor repairs, new decals and paint to restore and enhance the appearance of transit buses. This is not for engine or transmission restoration.										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$240	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$240
TOTAL	TOTAL	\$240	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$240
FTIP ID	LEAD AGENCY	COUNTY		CONFORM CATEGORY			AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918933	Torrance, City of	Los Angeles		EXEMPT - 93.126			SCAB	\$400	7120002	Transit
PRIMARY PROGRAM CODE				PROJECT LIMITS				MODELING	FTIP AMENDMENT	
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT									27-00	
SCAG APPROVED			STATE APPROVED			FEDERAL APPROVED				
07/03/2026			07/03/2026			07/03/2026				
DESCRIPTION										
Purchase of Support Equipment (TIRES) - This is an ongoing expenditure for Torrance Transit as we purchase tires for our revenue bus fleet to perform daily revenue service in the region.										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400
TOTAL	TOTAL	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400
FTIP ID	LEAD AGENCY	COUNTY		CONFORM CATEGORY			AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919145	Torrance, City of	Los Angeles		EXEMPT - 93.126			SCAB	\$1,200	7120002	Transit
PRIMARY PROGRAM CODE				PROJECT LIMITS				MODELING	FTIP AMENDMENT	
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT									27-00	
SCAG APPROVED			STATE APPROVED			FEDERAL APPROVED				
07/03/2026			07/03/2026			07/03/2026				
DESCRIPTION										
Project is to upgrade the onboard radio and communication on all transit buses. The current radio system was installed in 2009 is at the end of useful operating life. Motorola discontinued this model.										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$1,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200
TOTAL	TOTAL	\$1,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200
FTIP ID	LEAD AGENCY	COUNTY		CONFORM CATEGORY			AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9400	Torrance, City of	Los Angeles		EXEMPT - 93.126			SCAB	\$2,386	1TR1010	Transit
PRIMARY PROGRAM CODE				PROJECT LIMITS				MODELING	FTIP AMENDMENT	
BUR16 - BUSES-REPLACEMENT-GAS/DIESEL								NO	27-00	
SCAG APPROVED			STATE APPROVED			FEDERAL APPROVED				
07/03/2026			07/03/2026			07/03/2026				
DESCRIPTION										
Torrance Transit will purchase four (4) 40-ft clean fuel buses to replace four (4) existing 40-ft diesel buses as part of its fleet modernization final phase										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307 - FTA FHWA TRANSFER FUNDS	\$1,903	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,903
CON	AGENCY - Agency	\$483	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$483
TOTAL	TOTAL	\$2,386	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,386

2027 Federal Transportation Improvement Program
Orange County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA152211	Anaheim, City of	Orange	TCM Committed	SCAB	\$5,299	REG0704	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW		From Ave Bernardo North to Anaheim Hills Boulevard				27-00	

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
06/29/2026	06/29/2026	06/29/2026

DESCRIPTION

Nohl Ranch Open Space Trail - project will consist of a 10-foot wide Class I bikeway in compliance with Caltrans standards and a 3 to 10-foot wide pedestrian trail in compliance with City standards. The project alignment would be approximately 5,230 LF and connect Anaheim Hills Road to the existing Class II bike path along Santa Ana Canyon Road. Ancillary features of the project include lighting, lane markings, signs, bicycle parking and pedestrian amenities.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	CITY - City Funds	\$53	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$53
PE	CMAQ - Congestion Mitigation Air Quality	\$211	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$211
ROW	CITY - City Funds	\$110	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$110
ROW	CMAQ - Congestion Mitigation Air Quality	\$439	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$439
CON	CITY - City Funds	\$459	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$459
CON	Earmark Repurposing FY 2025	\$668	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$668
CON	STPL-R - STP Local Regional	\$3,359	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,359
TOTAL	TOTAL	\$5,299	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,299

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA190902	Anaheim, City of	Orange	EXEMPT - 93.126	SCAB	\$9,439	2L220	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
NCR30 - SAFETY IMPROVEMENTS		From Various to Various				27-00	

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
06/29/2026	06/29/2026	06/29/2026

DESCRIPTION

Citywide SRTS Sidewalk Gap Closure - Construct 1.24 miles of ADA accessible sidewalk & multi-use trail segments to close all remaining sidewalk gaps located within one-half mile of school entrances.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$654	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$654
ROW	ATP - Active Transportation Program	\$424	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$424
CON	ATP - Active Transportation Program	\$3,071	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,071
CON	CITY - City Funds	\$5,290	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,290
TOTAL	TOTAL	\$9,439	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,439

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA233702	Anaheim, City of	Orange	EXEMPT - 93.126	SCAB	\$6,358	2160008	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
PLN40 - PLANNING						27-00	

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
06/29/2026	06/29/2026	06/29/2026

DESCRIPTION

Building Bridges to Transit Project - This project will develop final design and construction documents for five high-impact and high-visibility active transportation connections to the regional rail/bus transit center in Anaheim. Two non-motorized multi-modal bridges; an elevated highline trail; a major regional trail extension; and the realignment of an engineered riverbank to separate high-speed bicycle and pedestrian traffic. PE only. Split project with ORA252100.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	AGENCY - Agency	\$448	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$448
PE	CITY - City Funds	\$73	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$73
PE	PVT - Private	\$770	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$770
PE	RAISE Discretionary Grants	\$5,067	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,067
TOTAL	TOTAL	\$6,358	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,358

2027 Federal Transportation Improvement Program
Orange County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA233302	Buena Park, City of	Orange	TCM Committed	SCAB	\$4,595	7120004	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW		From Malvern Avenue & Stanton Avenue to Auto Center Drive & eastern city limits				27-00	
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
06/29/2026	06/29/2026	06/29/2026					

DESCRIPTION

Dale/Whitaker Complete Streets Project - Installation of Class IV (3,800 ft) and Class II (6,800 ft) bikeways, sidewalks (50 ft), continental crosswalks, enhanced pavement markings, traffic calming features, and upgraded bus stop amenities along Dale Street between Malvern Avenue and Auto Center Drive and Whitaker Street between Stanton Avenue and eastern City limits.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$765	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$765
PE	CITY - City Funds	\$227	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$227
ROW	ATP - Active Transportation Program	\$130	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$130
CON	ATP - Active Transportation Program	\$3,473	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,473
TOTAL	TOTAL	\$4,595	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,595

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA250002	Costa Mesa, City of	Orange	EXEMPT - 93.126	SCAB	\$888	2L220	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
PLN40 - PLANNING						27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
06/29/2026	06/29/2026	06/29/2026					

DESCRIPTION

Costa Mesa Safe Routes to School Action Plan - City staff will work with school district staff, the City Council-appointed Active Transportation Committee, and other stakeholders to review best practices and existing conditions (both quantitative and qualitative), and develop an evaluation framework. The final project will develop a final action plan that includes 19 school profiles, a tool kit, implementation-ready project recommendations, and coordination of safety workshops for 19 schools.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	AGENCY - Agency	\$630	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$630
PE	CITY - City Funds	\$258	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$258
TOTAL	TOTAL	\$888	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$888

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA210602	Dana Point, City of	Orange	NON-REPORTABLE TCM COMMITTED	SCAB	\$4,077	7120004	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCN27 - PEDESTRIAN FACILITIES-NEW						27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
06/29/2026	06/29/2026	06/29/2026					

DESCRIPTION

Doheny Village Connectivity Improvement Project (City portion) - On Coast Highway east of Doheny Park Road/PCH Connector, construct 1,400 feet of new or enhanced sidewalk; add lighting and other parkway improvements to enhance the pedestrian experience and safety; construct pavement rehabilitation with thick overlay; curb & gutter replacement; construct new landscape median; and construct storm drain improvements. In coordination with Caltrans SHOPP project 0S750.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	CITY - City Funds	\$550	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$550
CON	CITY - City Funds	\$1,657	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,657
CON	Community Proj Funding-Congressionally	\$1,870	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,870
TOTAL	TOTAL	\$4,077	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,077

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA239901	Dana Point, City of	Orange	NON-EXEMPT	SCAB	\$4,070	2A0704	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS		From Palo Alto Street to San Juan Creek Bridge				YES	27-00
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
06/29/2026	06/29/2026	06/29/2026					

DESCRIPTION

Stonehill Dr from Palo Alto St to San Juan Creek Bridge. Street widening involving adding a third eastbound traffic lane from Del Obispo Street to the San Juan Creek bridge; adding new raised median between Palo Alto St and Del Obispo St; asphalt pavement rehabilitation; median improvements; reconstruct curb, gutter, sidewalks, curb ramps, and other parkway improvements; utility relocations; and landscaping and irrigation improvements.

2027 Federal Transportation Improvement Program
Orange County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	CITY - City Funds	\$650	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$650
CON	CITY - City Funds	\$2,920	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,920
CON	Community Proj Funding-Congressionally	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500
TOTAL	TOTAL	\$4,070	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,070

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA250303	Fullerton, City of	Orange	EXEMPT - 93.126	SCAB	\$3,770	2120005	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR31 - ROAD REPLC & REHAB (NO LN ADD)		From Yorba Linda Blvd to North of Lark Ellen				27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				
06/29/2026		06/29/2026	06/29/2026				

DESCRIPTION
State College Blvd Street Rehabilitation Project - Street rehabilitation along State College Blvd from Yorba Linda Blvd to north of Lark Ellen in the City of Fullerton.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	CITY - City Funds	\$314	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$314
CON	2022 EARMARK REPURPOSING	\$1,122	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,122
CON	CITY - City Funds	\$2,334	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,334
TOTAL	TOTAL	\$3,770	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,770

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA251501	Garden Grove, City of	Orange	EXEMPT - 93.126	SCAB	\$988	2120005	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR31 - ROAD REPLC & REHAB (NO LN ADD)		From Harbor Boulevard to Fairview Street				27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
06/29/2026	06/29/2026	06/29/2026					

DESCRIPTION
Arterial Highway Rehabilitation of Trask Avenue from Harbor Boulevard to Fairview Street - to rehabilitate the pavement and improve safety and multi-modal accessibility to the schools along the stretch of the street.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	CITY - City Funds	\$239	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$239
CON	Community Proj Funding-Congressionally	\$749	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$749
TOTAL	TOTAL	\$988	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$988

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA170801	Irvine, City of	Orange	NON-REPORTABLE TCM	SCAB	\$30,608	2L220	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW		From Jeffrey Open Space Trail to Walnut Avenue				27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
06/29/2026	06/29/2026	06/29/2026					

DESCRIPTION
Jeffrey Open Space Trail and I-5 Freeway Bicycle and Pedestrian Bridge Project - New Class I bicycle and pedestrian overcrossing with a direct connection across the I-5 freeway between the existing and proposed Jeffrey Open Space Trail segments

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	CITY - City Funds	\$144	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$144
PE	CMAQ - Congestion Mitigation Air Quality	\$1,056	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,056
CON	CITY - City Funds	\$12,836	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,836
CON	CMAQ - Congestion Mitigation Air Quality	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000
CON	STAL-S - State Legislature - State	\$12,572	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,572
TOTAL	TOTAL	\$30,608	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,608

2027 Federal Transportation Improvement Program
Orange County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA232704	Laguna Niguel, City of	Orange	EXEMPT/ MODELED	SCAB	\$19,429	720005	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
CAX77 - ROAD DIET - ELIMINATING TRAVEL LANES		From Aliso Creek Road to Crown Valley Parkway			YES	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
06/29/2026	06/29/2026	06/29/2026					

DESCRIPTION

City of Laguna Niguel, improve 1.6 miles of La Paz Road, from Aliso Creek Road to Crown Valley Parkway, to address climate threats and geotechnical instability. Road diet by reducing the number of lanes in each direction from 2 lanes to 1 lane and transform the existing Class II bike lanes to Class IV protected bikeways. Pavement rehab using hot mix asphalt (HMA) with a rubberized HMA cap. Mitigate the slope failure through the removal of material or installation of shear pins or retaining wall.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	CITY - City Funds	\$559	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$559
PE	Local Trans Climate Adaptation Program	\$2,233	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,233
ROW	CITY - City Funds	\$329	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$329
ROW	Local Trans Climate Adaptation Program	\$1,313	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,313
CON	CITY - City Funds	\$2,999	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,999
CON	Local Trans Climate Adaptation Program	\$11,996	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,996
TOTAL	TOTAL	\$19,429	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,429

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA251205	Los Alamitos, City of	Orange	NON-REPORTABLE TCM COMMITTED	SCAB	\$658	2L220	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW		From Cerritos Avenue to Katella Avenue				27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
06/29/2026	06/29/2026	06/29/2026					

DESCRIPTION

Los Alamitos Active Transportation Plan Project - in the City of Los Alamitos, installation of pedestrian and bicycle safety improvements along Bloomfield Street including 0.5-mile Class II bike lanes and a HAWK signal at Los Alamitos Elementary School.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	CITY - City Funds	\$76	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$76
CON	Community Proj Funding-Congressionally	\$582	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$582
TOTAL	TOTAL	\$658	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$658

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA000173	Mission Viejo, City of	Orange	NON-EXEMPT	SCAB	\$25,740	ORA000173	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS		From Muirlands to Chrisanta			YES	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
06/29/2026	06/29/2026	06/29/2026					

DESCRIPTION

LA PAZ RD (MUIRLANDS/I-5 TO CHRISANTA DR) WIDENING FROM 4 TO 6 LANES BRIDGE # 55C0215

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	CITY - City Funds	\$245	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$245
PE	HBRR-L - Bridge- Local	\$980	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$980
PE	ORA-GMA - Orange County Measure	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200
ROW	CITY - City Funds	\$72	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$72
ROW	HBRR-L - Bridge- Local	\$560	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$560
ROW	ORAM2RC - Orange Co. Measure M2-Regional	\$193	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$193
CON	CITY - City Funds	\$8,721	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,721
CON	HBRR-L - Bridge- Local	\$11,468	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,468
CON	ORAM2RC - Orange Co. Measure M2-Regional	\$3,301	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,301
TOTAL	TOTAL	\$25,740	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,740

2027 Federal Transportation Improvement Program
Orange County- 100% Prior
Local Highway, State Highway, Transit
(In \$000` s)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA233002	Mission Viejo, City of	Orange	EXEMPT - 93.126	SCAB	\$5,440	2L220	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
PLN40 - PLANNING						27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				
06/29/2026		06/29/2026	06/29/2026				

DESCRIPTION										
Mission Viejo Quad Cities Trail - active transportation enhancements along the LOSSAN Corridor. The improved bicycle network connections and safety enhancements will increase mobility and safety within the community and along the corridor benefitting users of the Laguna Niguel/Mission Viejo Metrolink Station. Additionally, the project will connect a new off-street bike facility and provide connections to the Oso Creek Trail and Aliso Creek Trail. (PA&ED and PS&E Only)										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	CITY - City Funds	\$653	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$653
PE	CMAQ - Congestion Mitigation Air Quality	\$4,787	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,787
TOTAL	TOTAL	\$5,440	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,440

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA151508	Orange County	Orange	EXEMPT - 93.126	SCAB	\$10,132	2L220	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
PLN40 - PLANNING		From La Mirada Boulevard to East Coyote Creek				27-00	
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
06/29/2026	06/29/2026	06/29/2026					

DESCRIPTION										
The Coyote Creek Class I Bikeway Segments O, P, Q - From La Mirada Boulevard and continuing south to the confluence of North and East Coyote Creek Flood Channel. PA&ED and PS&E ONLY. ORA230801 includes ROW and CON phase funding for Segments P and Q.										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	AGENCY - Agency	\$7,846	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,846
PE	ATP - Active Transportation Program	\$2,286	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,286
TOTAL	TOTAL	\$10,132	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,132

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA152209	Orange County	Orange	NON-REPORTABLE TCM COMMITTED	SCAB	\$13,923	2L220	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR26 - BICYCLE FACILITY-UPGRADE		From Imperial Hwy to Bastanchury Rd.				27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
06/29/2026	06/29/2026	06/29/2026					

DESCRIPTION										
OC Loop Carbon Canyon Channel (Segment D) Bikeway Gap Closure - Class I Bikeway along Carbon Creek Flood Channel within City of Placentia and along Orange County Flood Control District spanning a half mile from Imperial Hwy to Bastanchury Road.										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$266	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$266
PE	CITY - City Funds	\$176	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$176
PE	CMAQ - Congestion Mitigation Air Quality	\$1,038	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,038
ROW	CITY - City Funds	\$68	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$68
ROW	CMAQ - Congestion Mitigation Air Quality	\$495	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$495
CON	CMAQ - Congestion Mitigation Air Quality	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000
CON	CO - County	\$7,880	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,880
TOTAL	TOTAL	\$13,923	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,923

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA190908	Orange County	Orange	NON-REPORTABLE TCM	SCAB	\$5,073	2L220	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCN26 - BICYCLE FACILITY-NEW		From West Monta Vista Avenue to West First Street				27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
06/29/2026	06/29/2026	06/29/2026					

2027 Federal Transportation Improvement Program
Orange County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)

DESCRIPTION

Santa Ana Gardens Channel Bikeway Extension Project - Class I, 0.75-mile bikeway along the Santa Ana Gardens Channel from West Monta Vista Avenue to West First Street in the City of Santa Ana.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	CITY - City Funds	\$824	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$824
CON	CMAQ - Congestion Mitigation Air Quality	\$1,309	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,309
CON	CO - County	\$2,940	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,940
TOTAL	TOTAL	\$5,073	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,073

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA230801	Orange County	Orange	TCM Committed	SCAB	\$54,052	2L220	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW		From Artesia Boulevard to La Mirada Boulevard				27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
06/29/2026	06/29/2026	06/29/2026					

DESCRIPTION

OC Loop Segment P and Q - Class I trail along the Coyote Creek Flood Channel (1.6 miles) that closes a gap along the 66-mile multi-modal regional route known as the OC Loop. Split project from ORA151508.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
ROW	AGENCY - Agency	\$701	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$701
ROW	ATP - Active Transportation Program	\$5,699	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,699
CON	AGENCY - Agency	\$7,430	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,430
CON	ATP - Active Transportation Program	\$40,222	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40,222
TOTAL	TOTAL	\$54,052	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$54,052

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA233303	Orange County	Orange	TCM Committed	SCAB	\$5,805	7120004	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCN26 - BICYCLE FACILITY-NEW		From Coyote Creek North Fork to Artesia Blvd				27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				
06/29/2026		06/29/2026	06/29/2026				

DESCRIPTION

OC Loop Coyote Creek Bikeway (Segment O) - Segment O fills a major gap in the OC Loop regional Class I multi-purpose trail. The segment spans 1.1 miles from the confluence of North and Northeast Coyote Creek and continues North to Artesia Boulevard. PE & ROW ORA151508.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	ATP - Active Transportation Program	\$4,644	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,644
CON	CO - County	\$1,161	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,161
TOTAL	TOTAL	\$5,805	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,805

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA250001	Orange County	Orange	NON-EXEMPT	SCAB	\$11,001	2A0704	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
CAR63 - HWY/RD IMP-LANE ADD w/ NO HOV LANE(S):NRS		From Cow Camp Road to Avenida La Pata			YES	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
06/29/2026	06/29/2026	06/29/2026					

DESCRIPTION

Los Patrones Parkway Extension - Cow Camp Road to Avenida La Pata - The proposed project begins at the terminus of existing Los Patrones Parkway at Cow Camp Road (including a grade separated interchange) and proposes two lanes in each direction from Cow Camp Road to Avenida La Pata.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	AGENCY - Agency	\$1,963	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,963
PE	CO - County	\$2,163	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,163
PE	ORAM2RC - Orange Co. Measure M2-Regional	\$6,875	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,875
TOTAL	TOTAL	\$11,001	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,001

2027 Federal Transportation Improvement Program
Orange County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA211701	Orange County Transportation Authority (OCTA)	Orange	TCM Committed	SCAB	\$15,000	2A0705	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
TS02 - SIGNAL SYNCHRONIZATION		From Various to Variouss			YES	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
06/29/2026	06/29/2026	06/29/2026					

DESCRIPTION										
Countywide Signal Synchronization Baseline This project aims to build and reset the synchronization baseline network for Orange County's Signal Synchronization Network or SSN for the weekday and weekend peak periods. This project will include data collection, timing optimization, implementation, fine-tuning and continuity testing of 2,500 signals along the SSN. Toll credits: CMAQ: \$1,376 in FY22/23; STBG: \$344 in FY22/23.										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	CMAQ - Congestion Mitigation Air Quality	\$12,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,000
CON	STPL-R - STP Local Regional	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000
TOTAL	TOTAL	\$15,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA251502	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126	SCAB	\$1,016	2L220	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
PLN40 - PLANNING						27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				
06/29/2026		06/29/2026	06/29/2026				

DESCRIPTION										
Move OC - A Vibrant Path to Active Transportation (Plan) will establish a cohesive bicycle and pedestrian network in Orange County, which will facilitate connecting cities within the county and allow them to work together to meet the countywide active transportation need. Related to SCAG MPO group project listing ATP21170703										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	AGENCY - Agency	\$416	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$416
PE	Othr. State - Partnership Planning Grant	\$600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$600
TOTAL	TOTAL	\$1,016	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,016

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA190912	Orange, City of	Orange	NON-REPORTABLE TCM	SCAB	\$11,938	2L220	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
PLN40 - PLANNING		From Cannon Street to Santiago Oaks Regional Park				27-00	
<u>SCAG_APPROVED</u>	<u>STATE_APPROVED</u>	<u>FEDERAL_APPROVED</u>					
06/29/2026	06/29/2026	06/29/2026					

DESCRIPTION										
Santiago Creek Multipurpose Extension Project - Class I, 1.50-mile bicycle lane/multipurpose trail will connect the existing bicycle trail west of Cannon Street and terminate at the Santiago Oaks Regional Park. Environmental only.										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	CITY - City Funds	\$98	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$98
PE	CMAQ - Congestion Mitigation Air Quality	\$346	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$346
TOTAL	TOTAL	\$444	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$444

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA190913	Placentia, City of	Orange	NON-REPORTABLE TCM COMMITTED	SCAB	\$3,480	2L220	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW		From Jefferson Street to Lakeview Avenue				27-00	
<u>SCAG_APPROVED</u>	<u>STATE_APPROVED</u>	<u>FEDERAL_APPROVED</u>					
06/29/2026	06/29/2026	06/29/2026					

DESCRIPTION										
Atwood Multipurpose Trail - Class I, 0.90-mile multi-purpose trail running south of Orangethorpe Ave. between Jefferson St. and Lakeview Ave. The project will include full ADA accessibility, landscaping enhancements, and amenity installations.										

2027 Federal Transportation Improvement Program
Orange County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	CITY - City Funds	\$107	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$107
PE	CMAQ - Congestion Mitigation Air Quality	\$552	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$552
CON	CITY - City Funds	\$340	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$340
CON	STPL-R - STP Local Regional	\$2,481	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,481
TOTAL	TOTAL	\$3,480	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,480

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA190914	San Clemente, City of	Orange	TCM Committed	SCAB	\$1,476	2L220	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCN77 - Road Diet New - Safety		From Avenida Mendocino to Cristianitos Road			YES	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
06/29/2026	06/29/2026	06/29/2026					

DESCRIPTION

South El Camino Real Lane Reconfiguration and Buffered Bike Lane Project - New Class II, 1.10-mile buffered bicycle lanes on South El Camino Real, from Avenida Mendocino to the south city limit. Through travel lanes will generally be reduced from four lanes to two lanes with a continuous two-way left turn lane and/or exclusive left turn lane.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	CITY - City Funds	\$401	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$401
CON	CMAQ - Congestion Mitigation Air Quality	\$1,075	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,075
TOTAL	TOTAL	\$1,476	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,476

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA250302	San Juan Capistrano, City of	Orange	NON-EXEMPT	SCAB	\$1,000	720005	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
CAX60 - BRIDGE RESTORATION & REPLACEMENT- LN		From San Juan Creek Rd to Calle Arroyo			YES	27-00	
<u>ADDITIONS: RS</u>	<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				
06/29/2026	06/29/2026	06/29/2026					

DESCRIPTION

La Novia Avenue Bridge Replacement Project - La Novia Avenue Bridge over San Juan Creek from Calle Aroyo to San Juan Creek Road in San Juan Capistrano. Replacing a 60-year-old narrow two-lane bridge that lacks sidewalks, bike lanes, and lighting with a four-lane bridge with sidewalks bike lanes. The project will enhance safety for vehicular traffic and pedestrians, improve traffic flow, and roadway capacity. (PE Only)

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	CITY - City Funds	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150
PE	Community Proj Funding-Congressionally	\$850	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$850
TOTAL	TOTAL	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA150003	Santa Ana, City of	Orange	NON-EXEMPT	SCAB	\$12,674	ORA125	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES):		From Warner to St Andrew			YES	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
06/29/2026	06/29/2026	06/29/2026					

DESCRIPTION

Bristol Street Widening from Warner Avenue to St. Andrew Place. Widen from 4 to 6 lanes. Phase IV. Split from ORA125

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	DEMOT21 - Demonstration - Tea 21	\$738	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$738
ROW	DEMOSTL - Demonstration -	\$2,125	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,125
ROW	DEMOT21 - Demonstration - Tea 21	\$1,785	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,785
ROW	GEN - General Funds - Locally Generated	\$5,964	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,964
CON	GEN - General Funds - Locally Generated	\$2,062	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,062
TOTAL	TOTAL	\$12,674	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,674

2027 Federal Transportation Improvement Program
Orange County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA150004	Santa Ana, City of	Orange	NON-EXEMPT	SCAB	\$8,169	ORA125	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES):		From Civic Center to Washington			YES	27-00	
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
06/29/2026	06/29/2026	06/29/2026					

DESCRIPTION

Bristol Street Widening from Civic Center Drive to Washington Avenue. Widen from 4 to 6 lanes. Phase IIIA. Split from ORA125

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	2006EAR - FFY 2006 Appropriation Earmarks	\$594	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$594
ROW	GEN - General Funds - Locally Generated	\$6,170	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,170
ROW	TCSPPP - Trans & Comm & Sys Presrv	\$330	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$330
CON	GEN - General Funds - Locally Generated	\$1,075	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,075
TOTAL	TOTAL	\$8,169	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,169

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA152213	Santa Ana, City of	Orange	TCM Committed	SCAB	\$1,250	2L220	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCN26 - BICYCLE FACILITY-NEW		From Various to Various				27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
06/29/2026	06/29/2026	06/29/2026					

DESCRIPTION

Citywide Bike Racks - Install 2,500 bicycle racks throughout the City of Santa Ana.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	CITY - City Funds	\$22	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22
PE	CMAQ - Congestion Mitigation Air Quality	\$163	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$163
CON	CITY - City Funds	\$128	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$128
CON	CMAQ - Congestion Mitigation Air Quality	\$937	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$937
TOTAL	TOTAL	\$1,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,250

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA170804	Santa Ana, City of	Orange	EXEMPT - 93.126	SCAB	\$5,754	REG0703	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR27 - PEDESTRIAN FACILITIES-UPGRADE		From 14th Street to 15th Street				27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
06/29/2026	06/29/2026	06/29/2026					

DESCRIPTION

City of Santa Ana - SRTS Davis Elementary ADA Compliance - Installation of bulb-outs at crossings adjacent to Davis Elementary, reconstruction and installation of ADA compliant curb ramps, sections of sidewalk and driveways along the safe routes to school. ATP Toll Credits.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$920	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$920
CON	ATP - Active Transportation Program	\$4,834	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,834
TOTAL	TOTAL	\$5,754	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,754

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA190904	Santa Ana, City of	Orange	TCM Committed	SCAB	\$6,999	2L220	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
CAX77 - ROAD DIET - ELIMINATING TRAVEL LANES		From Harbor Blvd to Grand Ave			YES	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
06/29/2026	06/29/2026	06/29/2026					

DESCRIPTION

McFadden Ave. Protected Bike Lane and Bicycle Blvd. Project - McFadden Ave. 15,050 linear feet of class IV protected bike lanes and road diets and 6,365 linear feet of class III Bicycle Blvd from Harbor Blvd to Grand Ave in the City of Santa Ana. ATP toll credits.

2027 Federal Transportation Improvement Program
Orange County- 100% Prior
Local Highway, State Highway, Transit
(In \$000` s)

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$1,124	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,124
CON	ATP - Active Transportation Program	\$5,875	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,875
TOTAL	TOTAL	\$6,999	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,999

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA190905	Santa Ana, City of	Orange	TCM Committed	SCAB	\$6,666	2L220	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
CAX77 - ROAD DIET - ELIMINATING TRAVEL LANES		From 3rd Street to Warner Ave			YES	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
06/29/2026	06/29/2026	06/29/2026					

DESCRIPTION

Standard Avenue Class IV Protected Bike Lane and Class II Buffered Bike Lane from 3rd Street to Warner Avenue and Protected Intersection Project at McFadden in the City of Santa Ana. Project includes 9,900 linear feet (lf) of road diets, 4,000 lf class II, 1,700 lf class III, and 5,900 lf class IV bikeways. ATP toll credits.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$1,222	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,222
CON	ATP - Active Transportation Program	\$5,444	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,444
TOTAL	TOTAL	\$6,666	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,666

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA190915	Santa Ana, City of	Orange	TCM Committed	SCAB	\$1,855	2L220	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCN26 - BICYCLE FACILITY-NEW		From Warner Avenue to St Andrew Place				27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
06/29/2026	06/29/2026	06/29/2026					

DESCRIPTION

Bristol Street Protected Bike Lanes - Phase II Warner to St. Andrew Place - Class IV, 1.0-mile bicycle lane installation on Bristol Street from Warner Avenue to St. Andrew Place. This segment will install a six-foot wide bicycle lane and a four-foot wide separation barrier as a buffer within the curb to curb street width after.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	CITY - City Funds	\$347	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$347
CON	CMAQ - Congestion Mitigation Air Quality	\$1,508	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,508
TOTAL	TOTAL	\$1,855	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,855

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA190916	Santa Ana, City of	Orange	NON-REPORTABLE TCM COMMITTED	SCAB	\$1,342	2L220	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCN26 - BICYCLE FACILITY-NEW		From St Andrew Place to Edinger Avenue				27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
06/29/2026	06/29/2026	06/29/2026					

DESCRIPTION

Bristol Street Protected Bike Lanes - Phase III St. Andrew to Edinger Avenue - Class IV, 0.30-mile bicycle lane installation on Bristol Street from St Andrew Place to Edinger Avenue. This segment will install a six-foot wide bicycle lane with a four-foot wide raised median as a buffer within the existing curb to curb street width.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	CITY - City Funds	\$12	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12
PE	CMAQ - Congestion Mitigation Air Quality	\$88	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$88
CON	CITY - City Funds	\$586	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$586
CON	CMAQ - Congestion Mitigation Air Quality	\$656	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$656
TOTAL	TOTAL	\$1,342	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,342

2027 Federal Transportation Improvement Program
Orange County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA190917	Santa Ana, City of	Orange	NON-REPORTABLE TCM COMMITTED	SCAB	\$1,023	2L220	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
NCN26 - BICYCLE FACILITY-NEW		From Civic Center Drive to Washington Avenue				27-00	
SCAG APPROVED		STATE APPROVED	FEDERAL APPROVED				
06/29/2026	06/29/2026	06/29/2026					

DESCRIPTION

Bristol Street Protected Bike Lanes - Phase IV Civic Center Drive to Washington - Class IV, 0.40-mile bicycle lane installation on Bristol Street from Civic Center Drive to Washington Avenue. This segment will install a six-foot wide bicycle lane with a four-foot wide raised median as a buffer within the existing curb to curb street width.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	AGENCY - Agency	\$1,023	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,023
TOTAL	TOTAL	\$1,023	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,023

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA190918	Santa Ana, City of	Orange	NON-REPORTABLE TCM COMMITTED	SCAB	\$1,918	2L220	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCN26 - BICYCLE FACILITY-NEW		From 1st Street to Civic Center Drive				27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
06/29/2026	06/29/2026	06/29/2026					

DESCRIPTION

Bristol Street Protected Bike Lanes - Phase V 1st Street to Civic Center Drive - Class IV, 0.50-mile bicycle lane installation on Bristol Street from First Street to Civic Center Drive. This segment will install a six-foot wide bicycle lane with a four-foot wide raised median as a buffer within the existing curb to curb street width.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	CITY - City Funds	\$17	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17
PE	CMAQ - Congestion Mitigation Air Quality	\$125	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$125
CON	CITY - City Funds	\$581	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$581
CON	CMAQ - Congestion Mitigation Air Quality	\$1,195	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,195
TOTAL	TOTAL	\$1,918	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,918

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA190919	Santa Ana, City of	Orange	NON-REPORTABLE TCM COMMITTED	SCAB	\$1,442	2L220	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCN26 - BICYCLE FACILITY-NEW		From Oak Street to Grand Avenue				27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
06/29/2026	06/29/2026	06/29/2026					

DESCRIPTION

Warner Avenue Protected Bike Lanes - Class IV, 0.70-mile bicycle lane installation on Warner Avenue from Oak Street to Grand Avenue. This segment will install a six foot wide bicycle lane with a three-foot wide raised median as a buffer within the existing curb to curb street width.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	CITY - City Funds	\$13	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13
PE	CMAQ - Congestion Mitigation Air Quality	\$94	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$94
CON	CITY - City Funds	\$313	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$313
CON	CMAQ - Congestion Mitigation Air Quality	\$1,022	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,022
TOTAL	TOTAL	\$1,442	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,442

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA210901	Santa Ana, City of	Orange	TCM Committed	SCAB	\$5,499	2L220	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW		From Warner Avenue to Washington Avenue				27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
06/29/2026	06/29/2026	06/29/2026					

DESCRIPTION

Raitt Street Protected and Buffered Bike Lane Project - Raitt St. Class 4 protected bike lane from St. Gertrude to Santa Ana Blvd, Class 2 bike lane from Warner to Occidental, and Class 3 bicycle blvd from Santa Ana Blvd to Washington.

2027 Federal Transportation Improvement Program
Orange County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$889	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$889
CON	ATP - Active Transportation Program	\$4,610	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,610
TOTAL	TOTAL	\$5,499	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,499

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA251201	Santa Ana, City of	Orange	NON-EXEMPT	SCAB	\$32,000	2200L001	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
CAX61 - GRADE SEPARATION - CAPACITY ENHANCING: RS		From N Santiago St to I-5 Entrance			YES	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
06/29/2026	06/29/2026	06/29/2026					

DESCRIPTION

Santa Ana Boulevard Grade Separation - reconstruction of an existing rail crossing with the SCRRRA Orange Line double tracks at Santa Ana Boulevard, adjacent to the Santa Ana Regional Transportation Center, with a new multimodal grade separated underpass. The reconstructed roadway (0.3-mile) will be reduced from six-lanes to four-lanes with Class IV bikeways, sidewalks, and a pedestrian overcrossing is included that parallels the rail line.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	Transit And Intercity Rail Capital Program	\$7,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,000
ROW	RAISE Discretionary Grants	\$18,091	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,091
CON	RAISE Discretionary Grants	\$6,909	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,909
TOTAL	TOTAL	\$32,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,000

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA233304	Stanton, City of	Orange	TCM Committed	SCAB	\$4,631	2L220	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW		From Santa Rosalia to Eastern City Limit				27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
06/29/2026	06/29/2026	06/29/2026					

DESCRIPTION

Orangewood Complete Streets - The project adds 3,000 linear ft of Class II Bike Lanes on Orangewood Ave and 4,500 linear ft of Class III Bike Routes on Santa Rosalia St. The project also proposes the installation of upgrades to an existing bike & ped bridge, bulb-outs, ADA compliant upgrades, landscaping, markings/signage, street lighting upgrades, traffic signal modifications, & sidewalk replacements.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	CITY - City Funds	\$485	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$485
PE	STPL-R - STP Local Regional	\$31	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$31
ROW	CITY - City Funds	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1
ROW	STPL-R - STP Local Regional	\$9	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9
CON	CITY - City Funds	\$877	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$877
CON	STPL-R - STP Local Regional	\$3,228	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,228
TOTAL	TOTAL	\$4,631	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,631

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA150107	Various Agencies	Orange	EXEMPT - 93.126	SCAB	\$1,482	REG0703	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW		From Various to Various				27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
06/29/2026	06/29/2026	06/29/2026					

DESCRIPTION

Statewide Active Transportation Program GROUPED PROJECTS FOR BICYCLE AND PEDESTRIAN FACILITIES - PROJECTS CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEGORIES - BICYCLE AND PEDESTRIAN FACILITIES (BOTH MOTORIZED AND NON-MOTORIZED). (STATEWIDE ATP FUNDED) Toll Credit for ATP. State only funded.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$191	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$191
CON	ATP - Active Transportation Program	\$1,291	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,291
TOTAL	TOTAL	\$1,482	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,482

2027 Federal Transportation Improvement Program
Orange County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA211901	Various Agencies	Orange	EXEMPT - 93.126	SCAB	\$27,252	7120001	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
LUM02 - REHABILITATION AND RECONSTRUCTION		From Various to Various				27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				
06/29/2026		06/29/2026	06/29/2026				

DESCRIPTION

Group Project - Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation. Sub-projects are using CRRSAA funding. 2021 PMRF Program.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	CITY - City Funds	\$9,187	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,187
CON	Coronavirus Response-Relief Supp	\$3,610	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,610
CON	LTF - Local Transportation	\$3,580	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,580
CON	ORAM2RC - Orange Co. Measure M2-Regional	\$2,327	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,327
CON	RMRA - Road Maintenance and	\$3,090	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,090
CON	ST-CASH - State	\$5,458	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,458
TOTAL	TOTAL	\$27,252	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,252

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA230806	Various Agencies	Orange	EXEMPT - 93.126	SCAB	\$1,332	REG0703	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
PLN40 - PLANNING		From Various to Various				27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				
06/29/2026		06/29/2026	06/29/2026				

DESCRIPTION

Grouped Projects for Planning activities. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Planning activities conducted pursuant to titles 23 and 49 U.S.C.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	CITY - City Funds	\$158	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$158
CON	STPL-R - STP Local Regional	\$1,174	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,174
TOTAL	TOTAL	\$1,332	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,332

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA210604	Caltrans	Orange	NON-EXEMPT	SCAB	\$46,500	2M0732	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
CAXT9 - HIGH OCCUPANCY TOLL (HOT) LANES & PA - NEW: RS		From Red Hill Avenue to LA County Line Post Miles: Begin 28.90 End 44.40			YES	27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			
06/29/2026	06/29/2026	06/29/2026					

DESCRIPTION

I-5 Managed Lanes Multimodal Operational Improvements - CONVERT THE EXISTING HOV LANE TO AN EXPRESS LANE, IN EACH DIRECTION, BETWEEN RED HILL AVENUE AND SR 55; CONVERT TWO EXISTING HOV LANES TO EXPRESS LANES, IN EACH DIRECTION, BETWEEN SR 55 AND SR 57; CONVERT THE EXISTING HOV LANE TO AN EXPRESS LANE, IN EACH DIRECTION, FROM SR 57 TO THE ORANGE/LOS ANGELES COUNTYLINE; AND CONSTRUCT ADDITIONAL EXPRESS LANE, IN EACH DIRECTION, BETWEEN SR 57 AND SR 91.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	COVID Relief Funds - STIP	\$12,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,500
PE	SHOPPAC - SHOPP - Mobility (AC)	\$31,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$31,800
PE	STIP AC IIP	\$2,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,200
TOTAL	TOTAL	\$46,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$46,500

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA030605	Orange County Transportation Authority (OCTA)	Orange	TCM Committed	SCAB	\$2,159,999	ORA030605	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
CAX62 - HIGHWAY/ROAD IMP-LANE ADD'S W/ HOV LN: RS		From 2500' S of Euclid to I-605 Post Miles: Begin 9.30 End 24.20			YES	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
06/29/2026	06/29/2026	06/29/2026					

2027 Federal Transportation Improvement Program Orange County- 100% Prior Local Highway, State Highway, Transit (In \$000's)										
DESCRIPTION										
I-405 FROM SR-73 TO I-605. Add 1 MF lane in each direction and additional capital improvements (by 2022), convert existing HOV to HOT. Add 1 additional HOT lane each direction. Combined with ORA045, ORA151, ORA100507, ORA120310, and ORA030605A. Signage from PM 7.6 to 24.2										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	2006EAR - FFY 2006 Appropriation Earmarks	\$990	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$990
PE	DEMOSTL - Demonstration -	\$2,968	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,968
PE	DEMOT21 - Demonstration - Tea 21	\$5,560	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,560
PE	ORAFWY2 - Orange County Sales Tax	\$11,493	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,493
PE	STPL-R - STP Local Regional	\$8,353	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,353
PE	TRANSPORTATION INFRASTRUCTURE	\$32,782	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,782
ROW	ORAFWY2 - Orange County Sales Tax	\$238,890	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$238,890
ROW	STPL-R - STP Local Regional	\$746	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$746
ROW	TRANSPORTATION INFRASTRUCTURE	\$71,014	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$71,014
CON	Federal Disc. - Interstate Maintenance	\$1,130	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,130
CON	ORAFWY2 - Orange County Sales Tax	\$1,145,267	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,145,267
CON	SHOPPAC - SHOPP - Collision Reduction (AC)	\$82,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$82,000
CON	STPL-R - STP Local Regional	\$25,901	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,901
CON	TCIF - Trade Corridor Program	\$7,771	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,771
CON	TRANSPORTATION INFRASTRUCTURE	\$525,134	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$525,134
TOTAL	TOTAL	\$2,159,999	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,159,999

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA131105	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.127	SCAB	\$9,714	2M0717	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCRH3 - INTERCHANGE-MODIFY/REPLACE/RECONFIGURATION		From Los Alisos/EI Toro to Los Alisos/EI Toro Post Miles: Begin 17.80 End 19.70			NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
06/29/2026	06/29/2026	06/29/2026					

DESCRIPTION										
EI Toro Road Interchange - on I-5 from Los Alisos Boulevard Overcrossing to Ridge Route Drive. (utilize toll credit match for RSTP). Non capacity.										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	ORAFWY2 - Orange County Sales Tax	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500
PE	STPL-R - STP Local Regional	\$9,213	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,213
ROW	STPL-R - STP Local Regional	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1
TOTAL	TOTAL	\$9,714	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,714

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA100511	Various Agencies	Orange	TCM Committed	SCAB	\$475,372	2M0733	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
CAN69 - NEW HOV LANE(S)		From I-405 to I-5 Post Miles: Begin 6.29 End 10.32			YES	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
06/29/2026	06/29/2026	06/29/2026					

DESCRIPTION										
SR-55 WIDENING BETWEEN I-405 AND I-5 - ADD 1 MF AND 1 HOV LANE EACH DIRECTION AND FIX CHOKEPOINTS FROM I-405 TO I-5; ADD 1 AUX LANE EA DIR BTWN SELECT ON/OFF RAMP AND NON-CAPACITY OPERATIONAL IMPROVEMENTS THROUGH PROJECT LIMITS. Toll Credit for RSTP and CMAQ. (Including street traffic signal improvement at I-5/Newport Avenue onramp for mitigation. non-capacity)										

2027 Federal Transportation Improvement Program
Orange County- 100% Prior
Local Highway, State Highway, Transit
(In \$000` s)

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	ORAFWY2 - Orange County Sales Tax	\$10,930	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,930
PE	SHOPPAC - SHOPP - Roadway Preservation	\$3,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,700
PE	STPL-R - STP Local Regional	\$18,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,500
ROW	CMAQ - Congestion Mitigation Air Quality	\$41,342	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$41,342
ROW	ORAFWY2 - Orange County Sales Tax	\$19,312	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,312
ROW	SHOPPAC - SHOPP - Roadway Preservation	\$25,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,400
ROW	STPL-R - STP Local Regional	\$98,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$98,000
CON	2020 EARMARK REPURPOSING	\$475	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$475
CON	CMAQ - Congestion Mitigation Air Quality	\$3,355	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,355
CON	ORAFWY2 - Orange County Sales Tax	\$18,458	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,458
CON	SB1 LOCAL PARTNERSHIP	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000
CON	SB1 TRADE CORRIDOR	\$115,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$115,000
CON	SHOPPAC - SHOPP - Roadway Preservation	\$15,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,900
CON	STIP AC RIP	\$80,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$80,000
TOTAL	TOTAL	\$475,372	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$475,372

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA111207	Various Agencies	Orange	TCM Substituted	SCAB	\$524,210	2T01135	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
CANT9 - NEW HOT LANE(S) REGIONALLY SIGNIFICANT		From SR-241 to SR-91 Post Miles: Begin 33.60 End 39.10			YES	27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				
06/29/2026	06/29/2026	06/29/2026					
<u>DESCRIPTION</u>							
241/91 EXPRESS LANES (HOT) CONNECTOR: NB SR-241 TO EB SR-91, WB SR-91 TO SB SR-241.							

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	PVT - Private	\$61,331	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$61,331
ROW	PVT - Private	\$40	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40
CON	PVT - Private	\$462,839	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$462,839
TOTAL	TOTAL	\$524,210	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$524,210

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA111801	Various Agencies	Orange	TCM Committed	SCAB	\$201,050	2M0730	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
CAX62 - HIGHWAY/ROAD IMP-LANE ADD'S W/ HOV LN: RS		From Alicia Parkway to El Toro Road Post Miles: Begin 17.10 End 18.90			YES	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
06/29/2026	06/29/2026	06/29/2026					
<u>DESCRIPTION</u>							
I-5 (Alicia Parkway to El Toro Road) Segment 3 - The project will add one general purpose lane on the I-5 in each direction between Alicia Parkway and El Toro Road (approximately 1.7 miles), Extend the 2nd HOV lane in both directions and add auxiliary lanes where needed.							

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	ORAFWY2 - Orange County Sales Tax	\$1,568	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,568
PE	STPL-R - STP Local Regional	\$9,710	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,710
ROW	ORAFWY2 - Orange County Sales Tax	\$17,623	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,623
ROW	STPL-R - STP Local Regional	\$9,419	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,419
CON	Highway Infrastructure Program (HIP)	\$4,728	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,728
CON	ORAFWY2 - Orange County Sales Tax	\$110,319	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$110,319
CON	SB1 LOCAL PARTNERSHIP	\$16,915	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,915
CON	STPL-R - STP Local Regional	\$30,768	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,768
TOTAL	TOTAL	\$201,050	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$201,050

2027 Federal Transportation Improvement Program
Orange County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA130302	Various Agencies	Orange	NON-EXEMPT	SCAB	\$341,470	2M0731	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES):		From I-405 to Yale Avenue Post Miles: Begin 21.30 End 25.80			YES	27-00	
<u>SCAG_APPROVED</u>	<u>STATE_APPROVED</u>	<u>FEDERAL_APPROVED</u>					
06/29/2026	06/29/2026	06/29/2026					

DESCRIPTION

I-5 Improvement, I-405 to Yale Avenue (Segment 1) - Add one mixed flow lane northbound from truck bypass on-ramp to Yale; add one mixed flow lane southbound from Yale to truck bypass.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	ORAFWY2 - Orange County Sales Tax	\$8,642	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,642
PE	SB1 LOCAL PARTNERSHIP	\$7,395	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,395
PE	STPL-R - STP Local Regional	\$8,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,000
ROW	National Highway Performance Program	\$5,421	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,421
ROW	ORAFWY2 - Orange County Sales Tax	\$2,131	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,131
ROW	SB1 LOCAL PARTNERSHIP	\$3,979	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,979
CON	ORAFWY2 - Orange County Sales Tax	\$167,564	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$167,564
CON	STIP AC RIP	\$95,338	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$95,338
CON	STPL-R - STP Local Regional	\$43,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$43,000
TOTAL	TOTAL	\$341,470	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$341,470

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA131303	Various Agencies	Orange	NON-EXEMPT	SCAB	\$120,421	2M0735A	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES):		From Orangewood Avenue to Katella Avenue Post Miles: Begin 11.50 End 12.50			YES	27-00	
<u>SCAG_APPROVED</u>	<u>STATE_APPROVED</u>	<u>FEDERAL_APPROVED</u>					
06/29/2026	06/29/2026	06/29/2026					

DESCRIPTION

SR-57 Orangewood to Katella-Add 1 MF lane northbound between Orangewood and Katella (Utilize toll match for RSTP)

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	Highway Infrastructure Program (HIP)	\$3,240	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,240
PE	ORAFWY2 - Orange County Sales Tax	\$3,587	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,587
PE	STPL-R - STP Local Regional	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500
ROW	ORAFWY2 - Orange County Sales Tax	\$3,294	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,294
CON	ORAFWY2 - Orange County Sales Tax	\$99,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$99,300
CON	STPL-R - STP Local Regional	\$8,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,500
TOTAL	TOTAL	\$120,421	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$120,421

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA131304	Various Agencies	Orange	NON-EXEMPT	SCAB	\$190,000	2M0728	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
PLN40 - PLANNING		From I-5 to SR-55 Post Miles: Begin 0.20 End 8.70			YES	27-00	
<u>SCAG_APPROVED</u>	<u>STATE_APPROVED</u>	<u>FEDERAL_APPROVED</u>					
06/29/2026	06/29/2026	06/29/2026					

DESCRIPTION

I-405 (I-5 to SR-55) - Add 1 MF lane each direction between I-5 and SR-55 and improve merging. (Utilize toll credit match for RSTP) ENG only.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	AGENCY - Agency	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50
PE	STPL-R - STP Local Regional	\$8,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,000
TOTAL	TOTAL	\$8,050	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,050

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA131711	Various Agencies	Orange	NON-EXEMPT	SCAB	\$224,717	2M0730	State
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES):		From SR-73 to Oso Creek Post Miles: Begin 12.40 End 14.50			YES	27-00	
RS							
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
06/29/2026	06/29/2026	06/29/2026					

DESCRIPTION										
I-5 (SR-73 to Oso Parkway) Segment 1 - The project will add one general purpose lane on the I-5 in each direction between SR-73 and Oso Creek (approximately 2.2 miles), reconstruct Avery Parkway interchanges and add auxiliary lanes where needed. (PPNO 2655). Project is spilt with ORA111801 and ORA131712. (Utilize Toll Credit Match for RSTP/STBG)										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	ORAFWY2 - Orange County Sales Tax	\$1,570	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,570
PE	STPL-R - STP Local Regional	\$10,768	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,768
ROW	ORAFWY2 - Orange County Sales Tax	\$20,726	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,726
ROW	STPL-R - STP Local Regional	\$13,415	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,415
CON	Highway Infrastructure Program (HIP)	\$6,433	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,433
CON	ORAFWY2 - Orange County Sales Tax	\$46,012	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$46,012
CON	SB1 LOCAL PARTNERSHIP	\$18,242	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,242
CON	STIP Advance Cons	\$73,735	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$73,735
CON	STPL-R - STP Local Regional	\$3,984	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,984
CON	TCIF - Trade Corridor Program	\$29,832	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,832
TOTAL	TOTAL	\$224,717	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$224,717

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA131712	Various Agencies	Orange	NON-EXEMPT	SCAB	\$230,355	2M0730	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES):		From Oso Creek to Alicia Parkway Post Miles: Begin 14.50 End 17.10			YES	27-00	
RS							
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
06/29/2026	06/29/2026	06/29/2026					

DESCRIPTION										
I-5 (Oso Creek to Alicia Parkway) Segment 2 - The project will add one general purpose lane on the I-5 in each direction between Oso Creek and Alicia Parkway (approximately 2.6 miles), reconstruct La Paz Road interchange and add auxiliary lanes where needed. (Utilize Toll Credit Match for RSTP/STBG and HIP)										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	ORAFWY2 - Orange County Sales Tax	\$9,247	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,247
PE	STPL-R - STP Local Regional	\$11,667	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,667
ROW	ORAFWY2 - Orange County Sales Tax	\$8,841	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,841
ROW	STPL-R - STP Local Regional	\$4,144	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,144
CON	Highway Infrastructure Program (HIP)	\$7,921	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,921
CON	ORAFWY2 - Orange County Sales Tax	\$155,670	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$155,670
CON	STPL-R - STP Local Regional	\$32,865	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,865
TOTAL	TOTAL	\$230,355	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$230,355

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA150110	Various Agencies	Orange	NON-EXEMPT	SCAB	\$132,777	2M0736	State
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES):		From SR-55 to Lakeview Ave Post Miles: Begin 9.20 End 11.00			YES	27-00	
RS							
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
06/29/2026	06/29/2026	06/29/2026					

DESCRIPTION										
SR-91 (SR-55 to Lakeview Ave) Segment 1 - Improve interchanges and merging from Lakeview to SR-55. Add and re-establish aux lanes to several segments within the project limits. Overhead sign at P.M. R11.13 to P.M. R11.38.										

2027 Federal Transportation Improvement Program
Orange County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	AGENCY - Agency	\$9,267	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,267
PE	ORAFWY2 - Orange County Sales Tax	\$30	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30
PE	STPL-R - STP Local Regional	\$1,770	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,770
ROW	AGENCY - Agency	\$2,046	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,046
CON	AGENCY - Agency	\$72,098	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$72,098
CON	Community Proj Funding-Congressionally	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
CON	National Highway Freight Program	\$42,566	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$42,566
TOTAL	TOTAL	\$132,777	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$132,777

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA170005	Various Agencies	Orange	EXEMPT - 93.126	SCAB	\$53,014	2M0719	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCRT3 - INTERCHANGE-MOD/REP (NON-CAPA) w/ CM		Post Miles: Begin 1.10 End 1.60				27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
06/29/2026	06/29/2026	06/29/2026					

DESCRIPTION

I-605/Katella Ave Interchange - improve the local interchange to improve freeway access, traffic operations, enhance safety, and improve pedestrian and bicycle facilities within project limits. Signage at PM R0.6. Toll credits for STBG.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	ORAFWY2 - Orange County Sales Tax	\$5,127	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,127
ROW	ORAFWY2 - Orange County Sales Tax	\$7,209	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,209
CON	ORAFWY2 - Orange County Sales Tax	\$22,878	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,878
CON	STPL-R - STP Local Regional	\$17,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,800
TOTAL	TOTAL	\$53,014	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$53,014

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA171904	Various Agencies	Orange	EXEMPT - 93.126	SCAB	\$12,335	2M0730	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCN46 - PLANTING/LANDSCAPING		Post Miles: Begin 12.40 End 18.90				27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
06/29/2026	06/29/2026	06/29/2026					

DESCRIPTION

I-5 Improvements from SR-73 to El Toro Road (replacement planting/landscaping). Replacement planting/landscaping related to ORA131711, ORA111801, and ORA131712.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	STPL-R - STP Local Regional	\$770	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$770
ROW	STPL-R - STP Local Regional	\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20
CON	ORAFWY2 - Orange County Sales Tax	\$5,545	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,545
CON	STIP Advance Cons	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000
TOTAL	TOTAL	\$12,335	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,335

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA192301	Various Agencies	Orange	NON-EXEMPT	SCAB	\$290,006	2M0731	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS		From Yale Avenue to SR-55 Post Miles: Begin 25.80 End 30.30			YES	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
06/29/2026	06/29/2026	06/29/2026					

DESCRIPTION

I-5 Improvement, Yale Ave to SR-55 (Segment 2) - Add one mixed flow lane in both the northbound and southbound directions from SR-55 to Yale Avenue in the City of Irvine.

2027 Federal Transportation Improvement Program
Orange County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	ORAFWY2 - Orange County Sales Tax	\$4,193	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,193
PE	STPL-R - STP Local Regional	\$15,027	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,027
ROW	ORAFWY2 - Orange County Sales Tax	\$11,755	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,755
ROW	STPL-R - STP Local Regional	\$16,594	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,594
CON	ORAFWY2 - Orange County Sales Tax	\$232,657	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$232,657
CON	SB1 LOCAL PARTNERSHIP	\$9,780	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,780
TOTAL	TOTAL	\$290,006	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$290,006

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA210001	Various Agencies	Orange	NON-EXEMPT	SCAB	\$380,681	2M0736	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES):		From La Palma Avenue to SR-55 Post Miles: Begin 6.40 End 9.10			YES	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
06/29/2026	06/29/2026	06/29/2026					

DESCRIPTION
SR-91 (La Palma Ave to SR-55) Segment 2 - Add 1 MF lane EB from 55 to 57; Improve interchanges and merging between La Palma and SR-55. Auxiliary Lanes will be added in certain segments.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	AGENCY - Agency	\$21,045	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,045
PE	ORAFWY2 - Orange County Sales Tax	\$40	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40
PE	STPL-R - STP Local Regional	\$3,460	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,460
ROW	AGENCY - Agency	\$31,278	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$31,278
CON	AGENCY - Agency	\$314,217	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$314,217
CON	Community Proj Funding-Congressionally	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000
CON	SB1 LOCAL PARTNERSHIP	\$6,641	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,641
TOTAL	TOTAL	\$380,681	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$380,681

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA210002	Various Agencies	Orange	NON-EXEMPT	SCAB	\$222,404	2M0736	State
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES):		From Acacia Ave to La Palma Post Miles: Begin 4.80 End 6.60			YES	27-00	
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
06/29/2026	06/29/2026	06/29/2026					

DESCRIPTION
SR-91 (Acacia Ave to La Palma Ave) Segment 3 - Add 1 MF lane WB from the SR 91/SR57 connector to State College; Improve interchanges and merging from La Palma to Raymond. Auxiliary Lanes will be added in certain segments.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	AGENCY - Agency	\$12,631	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,631
PE	ORAFWY2 - Orange County Sales Tax	\$30	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30
PE	STPL-R - STP Local Regional	\$1,770	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,770
ROW	AGENCY - Agency	\$5,290	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,290
CON	AGENCY - Agency	\$199,683	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$199,683
CON	Community Proj Funding-Congressionally	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000
TOTAL	TOTAL	\$222,404	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$222,404

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA233701	Anaheim, City of	Orange	EXEMPT - 93.126	SCAB	\$2,040	324T010	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
VEN03 - VEHICLES-ADM/MAIN/SER/SEC-(ALT. FUEL)-NEW						27-00	
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
06/29/2026	06/29/2026	06/29/2026					

2027 Federal Transportation Improvement Program
Orange County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)

DESCRIPTION

West Anaheim Zero Emission Microtransit Project - Anaheim Transportation Network will purchase (expansion) of three zero emission battery electric vans & three Level 3 chargers to be installed at ATNs Operations and Maintenance facility to support the creation of a new afterhours night owl service in West Anaheim.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	AGENCY - Agency	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500
CON	Community Proj	\$790	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$790
CON	Funding-Congressionally									
CON	Transit And Intercity Rail	\$750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$750
	Capital Program									
TOTAL	TOTAL	\$2,040	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,040

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA990933	Laguna Beach, City of	Orange	EXEMPT - 93.126	SCAB	\$39,209	ORA199	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT

BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE27-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
06/29/2026	06/29/2026	06/29/2026

DESCRIPTION

Transit Operating Assistance (Laguna Beach)

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	AGENCY - Agency	\$1,924	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,924
CON	CITY - City Funds	\$15,379	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,379
CON	FARE - Fares	\$448	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$448
CON	LTF - Local	\$11,742	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,742
	Transportation									
CON	ORAM2TR - Orange Co.	\$7,053	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,053
	Measure M2-Transit									
CON	STA - State Transit	\$2,663	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,663
	Assistance									
TOTAL	TOTAL	\$39,209	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,209

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA080909	Orange County Transportation Authority (OCTA)	Orange	TCM Committed	SCAB	\$665,600	2TR1001	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT

LRN94 - LIGHT RAIL CARS &/or LOCOMOTIVES-EXP-ALT FUELYES27-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
06/29/2026	06/29/2026	06/29/2026

DESCRIPTION

OC STREETCAR BETWEEN SARTC AND A NEW TRANSIT CENTER IN GARDEN GROVE, NEAR THE INTERSECTION OF HARBOR BOULEVARD AND WESTMINSTER AVENUE.
\$9.407M of Section 5309b NS ARPA-CIG (Capital Investment Grant) in FY22.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	5307 - (FHWA Transfer Funds)	\$33,145	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$33,145
PE	5307 - FTA LA/LB UZA	\$13,599	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,599
PE	5309b - FTA New Rail Starts	\$9,863	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,863
PE	CITY - City Funds	\$143	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$143
PE	ORA-TRN - Orange Co.	\$6,904	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,904
	Measure M-Transit									
PE	ORAM2TR - Orange Co.	\$15,990	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,990
	Measure M2-Transit									
ROW	ORAM2TR - Orange Co.	\$16,754	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,754
	Measure M2-Transit									
CON	5307 - (FHWA Transfer Funds)	\$96,987	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$96,987
CON	5309b - FTA New Rail Starts	\$148,499	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$148,499
CON	ORAM2TR - Orange Co.	\$148,289	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$148,289
	Measure M2-Transit									
CON	Transit And Intercity Rail	\$175,427	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$175,427
	Capital Program									
TOTAL	TOTAL	\$665,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$665,600

2027 Federal Transportation Improvement Program
Orange County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA172201	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126	SCAB	\$68,261	ORA110613	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
SEC54 - SECURITY EQUIPMENT/FACILITIES						27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				
06/29/2026		06/29/2026	06/29/2026				

DESCRIPTION

Transit Security and Operations Center

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	TDA - Transportation Development Act	\$4,789	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,789
PE	TSSSSDR - Transit System Safety,Security	\$884	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$884
ROW	TSSSSDR - Transit System Safety,Security	\$4,719	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,719
CON	5307 - (FHWA Transfer Funds)	\$3,660	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,660
CON	SB1 LOCAL PARTNERSHIP	\$27,475	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,475
CON	SB1 STATE OF GOOD REPAIR	\$16,352	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,352
CON	STIP AC RIP	\$10,382	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,382
TOTAL	TOTAL	\$68,261	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$68,261

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA174	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126	SCAB	\$133,720	ORA174	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE						27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				
06/29/2026	06/29/2026	06/29/2026					

DESCRIPTION

BUS OPERATING ASSISTANCE FTA9 - FOR PARATRANSIT (OCTA)

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$45,863	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$45,863
CON	5307 - FTA SB/RIV UZA	\$9	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9
CON	TDA - Transportation Development Act	\$87,848	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$87,848
TOTAL	TOTAL	\$133,720	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$133,720

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA212805	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126	SCAB	\$33,896	2160008	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
PAR17 - PARATRANSIT						27-00	
VEHICLES-REPLACEMENT-ALTERNATIVE FUEL							
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
06/29/2026	06/29/2026	06/29/2026					

DESCRIPTION

Purchase Replacement Paratransit Vehicles (108) - Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet. TDCs/Toll Credits FTA 5339: \$956,550 in FY24/25.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5310 - Los Angeles - Long Beach - Anaheim	\$2,588	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,588
CON	5339LA-LOS ANGELES - LONG	\$29,103	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,103
CON	5339MV-Mission Viejo Urbanized Area - BFG	\$906	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$906
CON	5339RS-Riverside/San Bernardino Urbanized	\$14	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14
CON	AGENCY - Agency	\$1,285	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,285
TOTAL	TOTAL	\$33,896	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$33,896

2027 Federal Transportation Improvement Program
Orange County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA212809	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126	SCAB	\$2,200	2160008	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
PAR17 - PARATRANSIT						27-00	
VEHICLES-REPLACEMENT-ALTERNATIVE FUEL							
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				
06/29/2026	06/29/2026	06/29/2026					

DESCRIPTION

Alternative Fuel Paratransit Vehicles Pilot (10) - Purchase 10 replacement battery electric vehicles equipped for paratransit (includes workforce development).

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5339C-LOW OR NO EMISSION VEHICLE	\$1,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,100
CON	Transit And Intercity Rail Capital Program	\$1,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,100
TOTAL	TOTAL	\$2,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,200

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA212810	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126	SCAB	\$2,816	2160008	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
TRR10 - Electric Charging Equipment/Facilities – Upgrade/Rehabilitate						27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
06/29/2026	06/29/2026	06/29/2026					

DESCRIPTION

Alternative Fuel Paratransit Vehicle Charging Infrastructure - charging infrastructure, station and workforce development for the 10 alternative fuel paratransit vehicle pilot project.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5339C-LOW OR NO EMISSION VEHICLE	\$1,408	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,408
CON	AGENCY - Agency	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1
CON	Transit And Intercity Rail Capital Program	\$1,407	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,407
TOTAL	TOTAL	\$2,816	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,816

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA219901	Orange County Transportation Authority (OCTA)	Orange	TCM Committed	SCAB	\$2,500	2160008	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
TS01 - REAL TIME RAIL or TRANSIT NOTIFICATION SYSTEM						27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
06/29/2026	06/29/2026	06/29/2026					

DESCRIPTION

Digital Bus Stop Signs/Electronic Message Signs Along High-Quality Transit Corridors - Installation of real-time displays and signage at up to 150 bus stops along various OC Bus routes in Orange County.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	STIP AC RIP	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500
TOTAL	TOTAL	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA230502	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126	SCAB	\$65,595	2160008	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL						27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
06/29/2026	06/29/2026	06/29/2026					

DESCRIPTION

Purchase alternative fuel buses (40) - purchase 40 alternative fuel replacement buses. TDCs: CMAQ/5307 Transfer \$229,400 FY25/26.

2027 Federal Transportation Improvement Program Orange County- 100% Prior Local Highway, State Highway, Transit (In \$000's)										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307 - (FHWA Transfer Funds)	\$17,328	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,328
CON	Carbon Reduction Program (CRP)	\$12,503	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,503
CON	Low Carbon Transit Operations Program	\$10,350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,350
CON	Transit And Intercity Rail Capital Program	\$25,414	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,414
TOTAL	TOTAL	\$65,595	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65,595

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA230504	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126	SCAB	\$7,646	2200T001	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
STUDY - PROJECT STUDY						27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				
06/29/2026		06/29/2026	06/29/2026				

DESCRIPTION										
Transit Service Expansion Planning. (ENV ONLY) Transit Development Credits Used \$876,996 in FFY24/25.										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	5307 - (FHWA Transfer Funds)	\$7,646	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,646
TOTAL	TOTAL	\$7,646	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,646

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA230507	Orange County Transportation Authority (OCTA)	Orange	TCM Committed	SCAB	\$9,000	2120001	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
TDM20 - RIDESHARING						27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				
06/29/2026		06/29/2026	06/29/2026				

DESCRIPTION										
Rideshare Vanpool Program - Capital Lease Cost. This project includes subsidy, marketing, database, ride guide and associated costs for the Rideshare/Vanpool program. Transit Development Credits: FY24/25 CMAQ @ \$1,032										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	CMAQ - Congestion Mitigation Air Quality	\$9,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,000
TOTAL	TOTAL	\$9,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,000

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA230510	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126	SCAB	\$2,288	2200T001	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
STUDY - PROJECT STUDY						27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				
06/29/2026		06/29/2026	06/29/2026				

DESCRIPTION										
Coastal Rail Protection Study - STUDY ONLY										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	5307 - (FHWA Transfer Funds)	\$1,770	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,770
PE	ORAM2TR - Orange Co. Measure M2-Transit	\$264	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$264
PE	STPL-R - STP Local Regional	\$254	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$254
TOTAL	TOTAL	\$2,288	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,288

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA233305	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126	SCAB	\$14,482	2160008	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL						27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
06/29/2026	06/29/2026	06/29/2026					

2027 Federal Transportation Improvement Program
Orange County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)

DESCRIPTION

Purchase 10 Additional Alternative Fuel Buses: Purchase of 10 40-foot zero emission battery electric replacement vehicles for the OCTA bus fleet. TDCs: \$1,296,000 for CMAQ in FY24/25.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	AGENCY - Agency	\$637	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$637
CON	CMAQ - Congestion Mitigation Air Quality	\$11,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,300
CON	Carbon Reduction Program (CRP)	\$2,545	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,545
TOTAL	TOTAL	\$14,482	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,482

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA233307	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126	SCAB	\$10,220	2CR0704	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
PLN40 - PLANNING						27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
06/29/2026	06/29/2026	06/29/2026					

DESCRIPTION

Coastal Rail Infrastructure Resiliency Project Environmental Phase 2 - In the Cities of Dana Point and San Clemente, in Orange County on the Los Angeles-San Diego-San Luis Obispo rail line from Mile Post 200 to 207.4. Short and mid-term resiliency solutions to protect the railroad in place.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	Local Trans Climate Adaptation Program	\$8,176	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,176
PE	ORAM2TR - Orange Co. Measure M2-Transit	\$2,044	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,044
TOTAL	TOTAL	\$10,220	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,220

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA250905	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126	SCAB	\$750	2200T001	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
STUDY - PROJECT STUDY						27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
06/29/2026	06/29/2026	06/29/2026					

DESCRIPTION

Harbor Boulevard Corridor Study - analyze opportunities for improving transit along the Harbor Boulevard corridor. (PE Only)

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	Community Proj Funding-Congressionally	\$750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$750
TOTAL	TOTAL	\$750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$750

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA251202	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126	SCAB	\$400	2200T001	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
STUDY - PROJECT STUDY						27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
06/29/2026	06/29/2026	06/29/2026					

DESCRIPTION

Freeway Bus Rapid Transit/Express Bus Study - analyze opportunities for freeway bus rapid transit (BRT) and express bus service along State Route 55 and Interstate 5 as well as intra-county and inter-county (PE Only).

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	5307 - (FHWA Transfer Funds)	\$354	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$354
PE	LTF - Local Transportation	\$46	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$46
TOTAL	TOTAL	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400

2027 Federal Transportation Improvement Program
Orange County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA251203	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126	SCAB	\$8,300	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR79 - SLOPE AND DRAINAGE IMPROVEMENTS						27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				
06/29/2026		06/29/2026	06/29/2026				

DESCRIPTION

The Inland Slope Rehabilitation Project (Phase II) will secure the areas experiencing significant soil stability and mass wasting issues between MP 187.3 to MP 193.2. (Combined ORA210603 Slope Rehabilitation and Culvert Improvement for Design Phase in FY 20/21)

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	5337 - State of Good Repair UZA 2 LA-LB-SA	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300
CON	ORAM2TR - Orange Co. Measure M2-Transit	\$5,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,600
CON	SB1 LOCAL PARTNERSHIP	\$2,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,400
TOTAL	TOTAL	\$8,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,300

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA210102	Southern Calif. Regional Rail Authority	Orange	EXEMPT - 93.126	SCAB	\$36,776	720001	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
TRN14 - TRACK STRUCTURES-NEW						27-00	
<u>SCAG_APPROVED</u>	<u>STATE_APPROVED</u>	<u>FEDERAL_APPROVED</u>					
06/29/2026	06/29/2026	06/29/2026					

DESCRIPTION

Fullerton Interlocking/Atwood-Esperanza - Construct a 3rd Track segment between CP Atwood (mile post 40.6) and CP Esperanza (mile post 35.8) on the BNSF San Bernardino Subdivision. The location of this 3rd track segment is within the City of Yorba Linda.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	Cap And Trade Program	\$1,776	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,776
PE	Transit And Intercity Rail Capital Program	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
CON	FEDERAL RAILROAD ADMINISTRATION	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,000
TOTAL	TOTAL	\$36,776	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36,776

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA159801	Various Agencies	Orange	EXEMPT - 93.126	SCAB	\$64,407	ORA37111	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)						27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
06/29/2026	06/29/2026	06/29/2026					

DESCRIPTION

San Juan Creek Bridge Replacement - Bridge #197.9 in the City of San Juan Capistrano near the Camino Capistrano exit of the Interstate 5 freeway. Replacing an OCTA-owned three span steel railroad bridge. Train bridge project. TDCs: CMAQ/FTA5307 Transferred \$35,557 FY24/25

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
ROW	ORAM2TR - Orange Co. Measure M2-Transit	\$1,379	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,379
ROW	TSSSSDR - Transit System Safety,Security	\$59	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$59
CON	2016 Earmark Repurposing	\$913	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$913
CON	5307 - (FHWA Transfer Funds)	\$945	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$945
CON	5337 - State of Good Repair UZA 2 LA-LB-SA	\$27,335	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,335
CON	5337 - State of Good Repair UZA 68 Mission	\$11,198	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,198
CON	SB1 STATE OF GOOD REPAIR	\$5,578	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,578
CON	Transit And Intercity Rail Capital Program	\$17,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,000
TOTAL	TOTAL	\$64,407	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$64,407

2027 Federal Transportation Improvement Program
Orange County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA211902	Various Agencies	Orange	EXEMPT - 93.126	SCAB	\$6,331	720001	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
TRN92 - TRACK EXTENSION						27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				
06/29/2026		06/29/2026	06/29/2026				

DESCRIPTION										
Irvine Station Improvements Project - The project improvements propose to add a third and/or fourth track between Control Point (CP) Tinkham at MP 184.5 and CP Bake at MP 186.7. The improvements include reconfiguring the Irvine Station with a pedestrian underpass for better accessibility. PA/ED phase only.										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	STPL-R - STP Local Regional	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1
PE	Transit And Intercity Rail Capital Program	\$6,330	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,330
TOTAL	TOTAL	\$6,331	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,331

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA212201	Various Agencies	Orange	EXEMPT - 93.126	SCAB	\$13,910	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
TRR15 - TRACK REPLACEMENT/REHABILITATION						27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
06/29/2026	06/29/2026	06/29/2026					

DESCRIPTION										
Mile Post 206.8 Track Stabilization Project - This project will utilize tie backs in conjunction with the prior riprap work to stabilize the landslide on the east (inland) side of the tracks, providing for a long-term solution for the area.										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
ROW	AGENCY - Agency	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500
CON	5307 - (FHWA Transfer Funds)	\$7,010	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,010
CON	Coronavirus Response-Relief Supp	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200
CON	ST-CASH - State	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200
CON	STCASHI - State - IIP	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000
TOTAL	TOTAL	\$13,910	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,910

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA231102	Various Agencies	Orange	EXEMPT - 93.126	SCAB	\$4,800	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR79 - SLOPE AND DRAINAGE IMPROVEMENTS						27-00	
<u>SCAG_APPROVED</u>	<u>STATE_APPROVED</u>	<u>FEDERAL_APPROVED</u>					
06/29/2026	06/29/2026	06/29/2026					

DESCRIPTION										
Emergency Slope and Track Stabilization and Safety Improvements from San Juan Capistrano to San Onofre State Beach (LOSSAN Corridor) - Slope and track stabilization and safety improvements to combat intermittent/emergency slides impacting the LOSSAN corridor between San Juan Capistrano to San Onofre State Beach.										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	5337 - State of Good Repair UZA 2 LA-LB-SA	\$3,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,500
PE	AGENCY - Agency	\$1,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,300
TOTAL	TOTAL	\$4,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,800

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA232701	Various Agencies	Orange	EXEMPT - 93.126	SCAB	\$10,310	2200T001	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL						27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
06/29/2026	06/29/2026	06/29/2026					

DESCRIPTION										
ATN's Deployment of Zero Emission, Battery Electric, Advanced Buses for SoCal - ATN will replace five 2001 buses that have exceeded their useful life with low floor-40-foot zero emission battery electric buses with an expected useful life of 12 years and/or 500,000 miles.										

2027 Federal Transportation Improvement Program
Orange County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5339C-LOW OR NO EMISSION VEHICLE	\$2,010	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,010
CON	AGENCY - Agency	\$8,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,300
TOTAL	TOTAL	\$10,310	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,310

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA232702	Various Agencies	Orange	EXEMPT - 93.126	SCAB	\$12,557	2200T001	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL			27-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
06/29/2026	06/29/2026	06/29/2026

DESCRIPTION
ATN's Deployment of Zero Emission Battery Electric Buses with Advanced Charging Technologies - ATN will replace ten (10) LNG and propane buses with ten (10) 40-ft. Battery Electric Buses, purchase fifteen (15) plug-in chargers, provide training to existing staff and establish an apprentice program for incoming technicians allowing training to advance vocational skills.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5339C-LOW OR NO EMISSION VEHICLE	\$3,610	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,610
CON	Transit And Intercity Rail Capital Program	\$8,947	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,947
TOTAL	TOTAL	\$12,557	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,557

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA232703	Various Agencies	Orange	EXEMPT - 93.126	SCAB	\$354	2TR0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
STUDY - PROJECT STUDY			27-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
06/29/2026	06/29/2026	06/29/2026

DESCRIPTION
Assessing Equity through Mobility: Needs and Opportunity Study - A thorough needs assessment study based on community outreach and data analysis will identify barriers to mobility and access to identify potential solutions, resulting in implementation and financing plans for preferred alternatives. The project will focus on three census tracts in Central Anaheim identified as among the most disadvantaged tracts in the city.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	AGENCY - Agency	\$49	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$49
PE	RAISE Discretionary Grants	\$305	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$305
TOTAL	TOTAL	\$354	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$354

2027 Federal Transportation Improvement Program
Riverside County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV180103	BANNING	Riverside	NON-EXEMPT	SCAB	\$37,000	RIV180103	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
CAX66 - NEW CONNECTNS/CROSS TRAFFIC IMP: RS		From Highland Home Rd to Sunset Ave			YES	27-00	

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
07/03/2026	07/03/2026	07/03/2026

DESCRIPTION

IN WESTERN RIV CO IN THE CITY OF BANNING - CONSTRUCT SUN LAKES BLVD EASTERLY EXTENSION (APPROX 1.1 MILES) FROM HIGHLAND HOME RD TO WESTWARD AVE AND SUNSET AVE, INCLUDING 4 LANES (2 LANES EACH DIRECTION), RAISED MEDIAN, AND CONSTRUCTION OF TWO BRIDGES.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	TUMF Zone	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
CON	CITY FUNDS	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500
CON	Measure A Regional Arterial	\$13,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,500
CON	TUMF Zone	\$19,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,000
TOTAL	TOTAL	\$37,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$37,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV180105	BEAUMONT	Riverside	NON-EXEMPT	SCAB	\$2,000	3G01G26	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
CAY61 - GRADE SEPARATION - CAPACITY ENHANCING:GM		From 1st Street to 6th Street			YES	27-00	

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
07/03/2026	07/03/2026	07/03/2026

DESCRIPTION

IN WESTERN RIV CO IN THE CITY OF BEAUMONT - GRADE SEPERATION UNDER CROSSING AT CALIFORNIA AVE UPRR, INCLUDING WIDENING OF CALIFORNIA AVE FROM 1ST ST TO 6TH ST FROM 2 TO 4 LANES.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	CITY FUNDS	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
PE	WESTERN RIV TUMF	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
TOTAL	TOTAL	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV210627	CITY OF EASTVALE	Riverside	TCM Committed	SCAB	\$1,420	3NL04	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW		From Summer Ave to Scholar Way			NO	27-00	

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
07/03/2026	07/03/2026	07/03/2026

DESCRIPTION

In Western Riverside County in the City of Eastvale - Southeast Eastvale Safe Routes to School Equitable Access Project - Construct: 1 lane mile of Class II bikeway along Orange Street from Summer Ave to Scholar Way; a pedestrian signal with bulb-outs & pedestrian refuge island; 3 additional crossing improvements for existing Class 1 path; 4 bulb-outs.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	AGENCY	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150
CON	AGENCY	\$1,270	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,270
TOTAL	TOTAL	\$1,420	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,420

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV230901	CITY OF EASTVALE	Riverside	EXEMPT - 93.126	SCAB	\$2,000	3NL04	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
NCN50 - RECREATIONAL FACILITIES - NEW						27-00	

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
07/03/2026	07/03/2026	07/03/2026

DESCRIPTION

In Western Riverside County in the City of Eastvale: Install a pedestrian bridge (.06 mi. length) over Cucamonga Creek to close the gap of pedestrian path approximately 0.1 miles south of Limonite Avenue.

2027 Federal Transportation Improvement Program
Riverside County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	CITY FUNDS	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400
CON	HIGHWAY INFRASTRUCTURE	\$1,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,600
TOTAL	TOTAL	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV181111	CITY OF JURUPA VALLEY	Riverside	NON-EXEMPT	SCAB	\$6,130	3200L015	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS				MODELING	FTIP AMENDMENT
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES):		From LIMONITE AVENUE to SANTA ANA RIVER				YES	27-00
SCAG APPROVED		STATE APPROVED		FEDERAL APPROVED			
07/03/2026		07/03/2026		07/03/2026			

DESCRIPTION

IN THE CITY OF JURUPA VALLEY, WIDEN VAN BUREN BLVD FROM 4 TO 6 LANES FROM LIMONITE AVENUE TO SANTA ANA RIVER.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	DEVELOPER FEES	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150
PE	WESTERN RIV TUMF	\$455	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$455
ROW	WESTERN RIV TUMF	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
CON	WESTERN RIV TUMF	\$4,525	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,525
TOTAL	TOTAL	\$6,130	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,130

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV230102	CITY OF JURUPA VALLEY	Riverside	TCM Committed	SCAB	\$3,499	3NL04	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS				MODELING	FTIP AMENDMENT
NCN27 - PEDESTRIAN FACILITIES-NEW							27-00
SCAG APPROVED		STATE APPROVED		FEDERAL APPROVED			
07/03/2026		07/03/2026		07/03/2026			

DESCRIPTION

In Western Riverside County - in the City of Jurupa Valley: Jurupa Valley Mira Loma Area SRTS gap closure project to complete a network of new sidewalks, crosswalks, RRFB, and solar beacons near schools that provide safe passage for students on various streets near Mira Loma Middle & Van Buren Elementary School. (Cycle 6, SB 1 funds).

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	ACTIVE TRANSPORTATION	\$389	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$389
CON	ACTIVE TRANSPORTATION	\$3,110	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,110
TOTAL	TOTAL	\$3,499	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,499

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV230103	CITY OF JURUPA VALLEY	Riverside	TCM Committed	SCAB	\$4,240	3NL04	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS				MODELING	FTIP AMENDMENT
NCN27 - PEDESTRIAN FACILITIES-NEW						NO	27-00
SCAG APPROVED		STATE APPROVED		FEDERAL APPROVED			
07/03/2026		07/03/2026		07/03/2026			

DESCRIPTION

In Western Riverside County - in the City of Jurupa Valley: Jurupa Valley Granite Hill SRTS gap closure project to complete a network of new sidewalks, crosswalks, and curb ramps near schools that provide safe passage for students on various streets near Granite Hill & Mission Bell Elementary School. (Cycle 6, SB 1 funds).

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	ACTIVE TRANSPORTATION	\$490	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$490
CON	ACTIVE TRANSPORTATION	\$2,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,900
CON	CITY FUNDS	\$850	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$850
TOTAL	TOTAL	\$4,240	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,240

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV231204	CITY OF JURUPA VALLEY	Riverside	TCM Committed	SCAB	\$1,272	3NL04	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS				MODELING	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW		From Jurupa Road to 45th Street					27-00
SCAG APPROVED		STATE APPROVED		FEDERAL APPROVED			
07/03/2026		07/03/2026		07/03/2026			

2027 Federal Transportation Improvement Program
Riverside County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)

DESCRIPTION

In Western Riverside County - in the City of Jurupa Valley: Jurupa Valley Agate Complete Streets Project to construct new pedestrian and bicycle facilities and new mid-block crossings with pedestrian flashers on Agate Street between Jurupa Road and 45th Street adjacent to Jurupa Middle School and Agate Park. (Cycle 6, SB 1).

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	ACTIVE	\$140	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$140
	TRANSPORTATION									
CON	ACTIVE	\$1,132	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,132
	TRANSPORTATION									
TOTAL	TOTAL	\$1,272	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,272

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV140820A	COACHELLA VALLEY ASSOC OF GOVERNMENTS	Riverside	NON-EXEMPT	SSAB	\$91,305	3ITS08	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
TS02 - SIGNAL SYNCHRONIZATION		From MONTEREY to JACKSON			YES	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

IN EASTERN RIVERSIDE COUNTY FOR CVAG: REGIONAL SIGNAL SYNC PH II ON 18 CORRIDORS (MONTEREY, COOK, PALM DR, BOB HOPE, FRED WARING, DINAH SHORE, GENE AUTRY, DATE PALM, INDIO BLVD, JEFFERSON, PALM CANYON, VISTA CHINO, COUNTRY CLUB, MONROE, AVE 48, SUNRISE, INDIAN CYN, JACKSON) TO INCLUDE SIGNAL UPGRADES, COMMUNICATION SYSTEMS, HARDWARE AND SOFTWARE.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	RIV CO SALES TAX	\$4,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,600
CON	AGENCY	\$27,776	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,776
CON	CMAQ	\$52,194	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$52,194
CON	Coronavirus	\$4,263	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,263
	Response-Relief Supp									
CON	STIP ADVANCE	\$2,472	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,472
	CON-RIP									
TOTAL	TOTAL	\$91,305	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$91,305

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV210407A	DESERT HOT SPRINGS	Riverside	NON-EXEMPT	SSAB	\$3,943	4A98L02	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
CAX65 - NEW BRIDGE: RS		From HWY 62 to Mission Lakes Blvd			YES	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

In Coachella Valley in the city of Desert Hot Springs: Construct two new bridges over low water crossings along North Indian Canyon Drive between Pierson Blvd and HWY 62.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	CITY FUNDS	\$763	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$763
CON	CITY FUNDS	\$680	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$680
CON	HIGHWAY	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500
	INFRASTRUCTURE									
TOTAL	TOTAL	\$3,943	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,943

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV230302	DESERT HOT SPRINGS	Riverside	EXEMPT - 93.126	SSAB	\$9,922	3NL04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW					NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

In the City of Desert Hot Springs: Construction of new sidewalks, buffered Class II bike lanes, raised center medians, ADA curb ramps, crosswalks & street lights along Hacienda Ave from Tamar Dr to Long Canyon Rd.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	CITY FUNDS	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500
CON	ACTIVE	\$8,422	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,422
	TRANSPORTATION									
CON	CITY FUNDS	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
TOTAL	TOTAL	\$9,922	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,922

2027 Federal Transportation Improvement Program
Riverside County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV230303	DESERT HOT SPRINGS	Riverside	EXEMPT - 93.126	SSAB	\$9,972	3NL04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW					NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

In the City of Desert Hot Springs: On Palm Drive between Camino Aventura and I-10 construct buffered new traffic signal, medians, sidewalks, crosswalks, streetlights, ADA curb ramps, curb and gutters, Class II bike lane, and flashing beacons at bus stops.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	CITY FUNDS	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250
CON	ACTIVE TRANSPORTATION	\$8,975	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,975
CON	CITY FUNDS	\$747	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$747
TOTAL	TOTAL	\$9,972	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,972

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV210632	HEMET	Riverside	NON-EXEMPT	SCAB	\$1,900	3160018	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS		From Warren Rd to State St			YES	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

In Western Riverside County for the City of Hemet: Widen Esplanade Ave from 2 to 4 lanes from Warren Road to State Street.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	WESTERN RIV TUMF	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200
CON	WESTERN RIV TUMF	\$1,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,700
TOTAL	TOTAL	\$1,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,900

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV111202	INDIO	Riverside	NON-EXEMPT	SSAB	\$34,518	3A07137	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
CAXT1 - BRIDGE RESTORATION/REPLACEMENT W/TCM: RS		From Palo Verde Street to Aztec Street			YES	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

IN THE CITY OF INDIO - AVE 44 BRIDGE REPLACEMENT: REPLACE EXISTING AVENUE 44 TWO LANE LOW WATER CROSSING OVER THE COACHELLA VALLEY STORMWATER CHANNEL WITH A FOUR LANE BRIDGE (BRIDGE NO. 00L0056), INCLUDING 6 FT SIDEWALK AND BIKE LANES ON EACH SIDE OF THE BRIDGE. HBP from 10/18/2024.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	BRIDGE - LOCAL	\$1,951	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,951
PE	CITY FUNDS	\$253	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$253
ROW	BRIDGE - LOCAL	\$664	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$664
ROW	CITY FUNDS	\$86	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$86
CON	BRIDGE - LOCAL	\$27,944	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,944
CON	CITY FUNDS	\$3,620	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,620
TOTAL	TOTAL	\$34,518	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34,518

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV200706	LAKE ELSINORE	Riverside	EXEMPT - 93.126	SCAB	\$5,729	3NL04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCN50 - RECREATIONAL FACILITIES - NEW					NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

IN WESTERN RIVERSIDE CO. FOR THE CITY OF LAKE ELSINORE - MURRIETA CREEK MULTI-USE TRAIL: CONSTRUCT .94 MILE OF TRAIL BETWEEN LAKE LEVEE TRAIL AND PALOMAR TRAIL INCLUDING RETAINING WALLS, SAFETY FENCES, STRIPING, PEDESTRIAN LIGHTS AND A VIEWPOINT.

2027 Federal Transportation Improvement Program Riverside County- 100% Prior Local Highway, State Highway, Transit (In \$000` s)										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	ACTIVE	\$715	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$715
ROW	TRANSPORTATION									
ROW	ACTIVE	\$460	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$460
	TRANSPORTATION									
CON	ACTIVE	\$3,904	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,904
	TRANSPORTATION									
CON	CITY FUNDS	\$650	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$650
TOTAL	TOTAL	\$5,729	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,729

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV180133	MENIFEE	Riverside	EXEMPT - 93.126	SCAB	\$21,487	RIV180133	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)		From Rio Vista Drive to Potomac Drive			NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

In Western Riverside Co. in the City of Menifee - Bradley Road Replacement of existing 2-lane at-grade crossing with a 64 foot wide, 335 feet span bridge over Salt Creek Channel from Rio Vista Dr. to Potomac Dr. with a 2-lane configuration.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	AGENCY	\$1,950	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,950
ROW	AGENCY	\$70	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$70
CON	AGENCY	\$10,267	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,267
CON	HIGHWAY	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
	INFRASTRUCTURE									
CON	Local Trans Climate	\$4,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,200
	Adaptation Program									
TOTAL	TOTAL	\$21,487	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,487

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV230402	MENIFEE	Riverside	EXEMPT - 93.126	SCAB	\$5,561	3NL04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCN27 - PEDESTRIAN FACILITIES-NEW					NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

In the City of Menifee: On various streets in what is categorized as the Romoland Grid Area, construct pedestrian improvements within the vicinity of Romoland Elementary School to close a critical gap in the pedestrian infrastructure and provide safe access to school.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	ACTIVE	\$658	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$658
	TRANSPORTATION									
PE	CITY FUNDS	\$92	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$92
CON	ACTIVE	\$4,222	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,222
	TRANSPORTATION									
CON	CITY FUNDS	\$589	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$589
TOTAL	TOTAL	\$5,561	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,561

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV240102	MORENO VALLEY	Riverside	EXEMPT - 93.126	SCAB	\$16,000	REG0701	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR79 - SLOPE AND DRAINAGE IMPROVEMENTS					NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

In the City of Moreno Valley, construct new Reche Canyon Detention-Debris Basin at Reche Canyon Dr/Locust Ave and install new storm drain pipeline starting from this basin going east along Locust Avenue, south along Moreno Beach Dr to Juniper Ave, and southwest to connect to existing Nason St basin.

2027 Federal Transportation Improvement Program
Riverside County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	AGENCY	\$1,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,700
PE	Local Trans Climate Adaptation Program	\$700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$700
ROW	Local Trans Climate Adaptation Program	\$1,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,100
CON	AGENCY	\$1,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,800
CON	Local Trans Climate Adaptation Program	\$10,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,700
TOTAL	TOTAL	\$16,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,000

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV260101	PALM DESERT	Riverside	EXEMPT - 93.126	SSAB	\$1,000	7120005	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
TS04 - TRAFFIC MANAGEMENT/OPERATIONS CENTERS					NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

The City of Palm Desert will replace its Traffic Management System. By modernizing and standardizing signal operations City-wide, the new Traffic Management System will reduce congestion, improve air quality, and provide consistent, efficient traffic flow.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	CMAQ-C2	\$49	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$49
CON	AGENCY	\$115	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$115
CON	CMAQ-C2	\$836	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$836
TOTAL	TOTAL	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV990727	PALM SPRINGS	Riverside	NON-EXEMPT	SSAB	\$40,073	RIV990727	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES):		From UPRR Overcrossing (Bridge No. 56C0025) to Garnet Ave. (Bridge No.			YES	27-00	
RS		56C0025)					
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

IN PALM SPRINGS: WIDEN INDIAN CANYON DR FROM 2 TO 6 LANES (3 IN EACH DIRECTION), FROM UPRR OVERCROSSING TO GARNET AVE BY REPLACING EXISTING TWO-LANE BRIDGE WITH A SIX-LANE BRIDGE OVER UNION PACIFIC RAILROAD AND AMTRAK (HBRR#:56C0025). HBP FROM 10/18/24.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	BRIDGE - LOCAL	\$380	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$380
PE	RIV CO SALES TAX	\$95	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$95
PE	STP LOCAL	\$31	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$31
ROW	BRIDGE - LOCAL	\$1,816	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,816
ROW	RIV CO SALES TAX	\$235	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$235
CON	BRIDGE - LOCAL	\$33,036	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$33,036
CON	DEMO-SAFETEA-LU	\$52	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$52
CON	RIV CO SALES TAX	\$4,282	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,282
CON	STP LOCAL	\$146	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$146
TOTAL	TOTAL	\$40,073	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40,073

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV210619	PERRIS	Riverside	TCM Committed	SCAB	\$1,999	3NL04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW		From Placentia Ave to Tahoe Street			NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

In Western Riv. Co. in the City of Perris: Construct 9,240 linear ft of class IV bike lanes with hardscape buffer and reflective delineators, 3 high-visibility crosswalks, 700 linear ft of sidewalks, bike repair stations, and signage on Redlands Ave between Placentia Ave and Tahoe St, and on Citrus Ave between Redlands Ave and Perris Blvd. Includes public outreach campaign.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	AGENCY	\$67	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$67
ROW	AGENCY	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1
CON	ACTIVE TRANSPORTATION	\$1,931	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,931
TOTAL	TOTAL	\$1,999	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,999

2027 Federal Transportation Improvement Program
Riverside County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV090903	RIVERSIDE COUNTY	Riverside	NON-EXEMPT	SCAB	\$33,001	3A04WT137A	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES):		From Temescal Canyon Bridge/Eagle Canyon Rd to I-215 Harvill Ave			YES	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION										
IN RIVERSIDE COUNTY ON CAJALCO RD - WIDENING FROM 2TO4 THRU LNS (2 IN EA DIR) FROM TEMESCAL CANYON BRIDGE/EAGLE CANYON ROAD TO HARVILL AVE AND FROM 4 TO 6 LANES W/3 LANES IN THE WB DIR FROM TEMESCAL CANYON RD TO TEMESCAL CANYON BRIDGE, 3 LANES IN THE EB DIR FROM TEMESCAL CANYON ROAD TO JUST EAST OF EAGLE CANYON ROAD, & 3 LANES EB & WB FROM HARVILL AVE TO I-215, INCLUDING TURN POCKETS & THE CONSTRUCTION OF NEW, AND RECONSTRUCTION OF EXISTING BRIDGES AS NEEDED (TC USED FOR STPL MATCH).										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	AGENCY	\$5,001	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,001
PE	STP LOCAL	\$13,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,000
PE	TUMF Regional Arterial	\$15,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000
TOTAL	TOTAL	\$33,001	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$33,001

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV121204	RIVERSIDE COUNTY	Riverside	NON-EXEMPT	SCAB	\$70,177	3A01WT159	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
CAX60 - BRIDGE RESTORATION & REPLACEMENT- LN		From Bridge over Santa Ana River to Bridge over Santa Ana River			YES	27-00	
<u>ADDITIONS: RS</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
SCAG APPROVED							
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION										
IN WESTERN RIVERSIDE COUNTY IN THE CITY OF NORCO - ON HAMNER AVE OVER SANTA ANA RIVER .5 MILES N/O OF SIXTH STREET, REPLACE 2 LANE BRIDGE WITH A 6 LANE BRIDGE (BRIDGE NO.56C0446). Updated per HBP 10/13/2025 update.										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	BRIDGE - LOCAL	\$5,770	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,770
PE	CITY FUNDS	\$748	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$748
ROW	BRIDGE - LOCAL	\$1,620	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,620
ROW	CITY FUNDS	\$210	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$210
CON	BRIDGE - LOCAL	\$35,472	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,472
CON	CITY FUNDS	\$4,736	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,736
CON	HIGHWAY INFRASTRUCTURE	\$15,299	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,299
CON	SENATE BILL 132	\$6,322	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,322
TOTAL	TOTAL	\$70,177	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$70,177

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV181110	RIVERSIDE COUNTY	Riverside	NON-EXEMPT	SCAB	\$34,699	3200L072	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES):		From LEON RD to SR-79			YES	27-00	
RS	<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION										
IN WESTERN RIVERSIDE COUNTY - CONSTRUCT 6 LANE ARTERIAL ON CLINTON KEITH ROAD FROM LEON RD TO SR-79.										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	AGENCY	\$1,467	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,467
PE	BONDS - LOCAL	\$2,885	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,885
ROW	BONDS - LOCAL	\$1,649	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,649
CON	AGENCY	\$765	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$765
CON	BONDS - LOCAL	\$26,886	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,886
CON	TUMF Zone	\$1,047	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,047
TOTAL	TOTAL	\$34,699	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34,699

2027 Federal Transportation Improvement Program
Riverside County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV991216	RIVERSIDE COUNTY	Riverside	NON-EXEMPT	SCAB	\$500	4A98L03	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
CAN66 - NEW CONNECT/CROSS TRA IMP: NRS		From Lemay Drive to Nandina Ave			YES	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION										
In Western Riverside County in the March JPA - On Village West Drive, construct two lanes, one in both directions, no median, no landscaping, streetlights from approximately 200 feet south of Lemay Drive to Nandina Ave.										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	AGENCY	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500
TOTAL	TOTAL	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV031218C	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	Riverside	NON-EXEMPT	SSAB	\$203,502	RIV031218	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
CAX67 - NEW HIGHWAY (NO HOV LANE): RS		From approx. 1 mile e/o Rider St. to Warren Rd.			YES	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION										
Mid County Parkway (MCP) Construction Contract 3 - In unincorporated Riverside County: Construct 2 additional lanes on MCP alignment between approx. one mile east of Rider Street to Warren Road along Ramona Expressway and make safety improvements, including adding median barriers, a new bridge over the San Jacinto River, wildlife crossing, and several traffic signals.										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	SB1 LOCAL PARTNERSHIP	\$5,686	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,686
PE	WESTERN RIV TUMF	\$8,107	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,107
CON	RIV CO SALES TAX	\$29,513	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,513
CON	SB1 LOCAL PARTNERSHIP	\$18,775	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,775
CON	SB1 SOLUTIONS FOR CONGESTED	\$44,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$44,500
CON	STP LOCAL	\$96,921	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$96,921
TOTAL	TOTAL	\$203,502	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$203,502

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV62024A	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	Riverside	NON-EXEMPT	SCAB	\$51,000	RIV62024A	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
CAX67 - NEW HIGHWAY (NO HOV LANE): RS		From South of Newport Road to Simpson Road			YES	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION										
In unincorporated Riverside County within the community of Winchester: Construct 2 lanes in each direction from south of Newport Road to Simpson Road and make safety improvements, including but not limited to wildlife crossing, a new bridge over Salt Creek Channel, and several traffic signals.										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	TUMF Zone	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000
ROW	TUMF Regional Arterial	\$16,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,000
ROW	TUMF Zone	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000
TOTAL	TOTAL	\$51,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$51,000

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV111121	RIVERSIDE, CITY OF	Riverside	EXEMPT - 93.126	SCAB	\$86,000	3GL04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCN31 - GRADE SEPARATION; RAIL/HWY CROSSING-NON CAPACITY					NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION										
IN RIVERSIDE ON THIRD STREET: REPLACE EXISTING 4 LANE (2 IN EACH DIRECTION) R/R/ X-ING WITH A 4-LN (2 LNS IN EA DIR - NON-CAPACITY) U.C. GRADE SEPARATION ON THIRD ST BETWEEN VINE ST AND PARK AVE.										

2027 Federal Transportation Improvement Program
Riverside County- 100% Prior
Local Highway, State Highway, Transit
(In \$000` s)

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	WESTERN RIV TUMF	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000
ROW	CMAQ	\$18,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,000
ROW	RIV CO SALES TAX	\$750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$750
ROW	WESTERN RIV TUMF	\$4,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,250
CON	HIGHWAY INFRASTRUCTURE	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000
CON	Measure A Regional Arterial	\$12,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,000
CON	PRIVATE FUNDS	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
CON	Port & Freight Infrastructure Prgm	\$22,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,000
CON	Railroad Crossing	\$15,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000
CON	SECTION 190 GRADE SEPARATION	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
TOTAL	TOTAL	\$86,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$86,000

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV230504	RIVERSIDE, CITY OF	Riverside	EXEMPT - 93.126	SCAB	\$3,002	REG0704	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCN50 - RECREATIONAL FACILITIES - NEW					NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

Gage Canal Trail Phase I: Construct approximately 2 miles of Class I paved trail and approximately 1.3 miles of a parallel decomposed granite trail with solar lights, drinking water, seating, signage, pavement markings, gates, bollards and other trail support amenities within the City of Riverside.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	AGENCY	\$1,602	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,602
CON	RECREATIONAL TRAILS	\$1,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,400
TOTAL	TOTAL	\$3,002	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,002

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV180134	TEMECULA	Riverside	NON-EXEMPT	SCAB	\$6,405	3160042	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
CART2 - HIGHWAY/ROAD IMP - LANE ADD'S - w/TCM : NRS		From Tierra Vista Rd to Rancho Vista Rd			YES	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

IN WESTERN RIV CO IN THE CITY OF TEMECULA - YNEZ RD WIDENING FROM 3 TO 4-LANES FROM TIERRA VISTA ROAD TO RANCHO VISTA ROAD INCLUDING CURB & GUTTER, SIDEWALK, ADA IMPROVEMENTS, AND MEDIAN

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	AGENCY	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
PE	CITY FUNDS	\$930	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$930
ROW	CITY FUNDS	\$498	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$498
CON	CITY FUNDS	\$2,502	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,502
CON	Measure A Regional Arterial	\$1,475	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,475
TOTAL	TOTAL	\$6,405	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,405

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV221201	TEMECULA	Riverside	EXEMPT - 93.126	SCAB	\$9,387	3NL04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCN50 - RECREATIONAL FACILITIES - NEW						27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

Within Western Riverside County: In the City of Temecula - design and construct Class I Trail along Temecula Creek connecting Butterfield Stage Rd to Loma Linda Road and terminating at alignment with Avenida de Misiones.

2027 Federal Transportation Improvement Program Riverside County- 100% Prior Local Highway, State Highway, Transit (In \$000` s)										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	CITY FUNDS	\$1,360	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,360
CON	CITY FUNDS	\$8,027	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,027
TOTAL	TOTAL	\$9,387	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,387

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV200502	VARIOUS AGENCIES	Riverside	EXEMPT - 93.126	SCAB	\$5,122	REG0701	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
LUM03 - SAFETY					NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

Grouped Projects for Railroad/Highway Crossings Safety Improvements: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 Categories - Railroad/Highway crossings.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	STP RAILROAD LOCAL	\$5,122	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,122
TOTAL	TOTAL	\$5,122	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,122

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV240401	VARIOUS AGENCIES	Riverside	EXEMPT - 93.126	SCAB	\$11,438	REG0701	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
LUM02 - REHABILITATION AND RECONSTRUCTION					NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

Grouped Projects for Pavement resurfacing and/or rehabilitation. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	CITY FUNDS	\$4,298	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,298
CON	HIGHWAY INFRASTRUCTURE	\$6,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,300
CON	Tolls	\$840	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$840
TOTAL	TOTAL	\$11,438	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,438

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV180126D	WILDOMAR	Riverside	NON-EXEMPT	SCAB	\$41,400	3A01WT133	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
CAX76 - ADDING A LANE THROUGH A BOTTLENECK: RS		From 1600' e/o Oak Canyon Dr. to Sunset Ave			YES	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

IN WESTERN RIV CO IN THE CITY OF WILDOMAR - BUNDY CANYON WIDENING - SEGMENT 2 (CIP 026-2): WIDENING OF BUNDY CANYON RD FROM 1600' E/O OAK CANYON DRIVE TO SUNSET AVE. FROM 2 TO 4 LANES (2 LANES EA DIRECTION)."

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	WESTERN RIV TUMF	\$650	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$650
ROW	WESTERN RIV TUMF	\$750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$750
CON	CITY FUNDS	\$20,917	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,917
CON	Measure A Regional Arterial	\$13,298	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,298
CON	WESTERN RIV TUMF	\$5,785	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,785
TOTAL	TOTAL	\$41,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$41,400

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV210630	WILDOMAR	Riverside	TCM Committed	SCAB	\$3,990	3NL04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW		From Monte Vista Drive to Harvest Way (600 ft e/o The Farm Rd)			NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

2027 Federal Transportation Improvement Program
Riverside County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)

DESCRIPTION

In Western Riverside County in the City of Wildomar: Bundy Canyon ATP Corridor (CIP 026-3): Between Monte Vista Drive and Harvest Way, construct a 2.2 mile ADA compliant 15-foot wide Class I Shared Bike/Pedestrian Path along Bundy Canyon Road with lighting, wood/rope barrier, and CA MUTCD signage. Includes community programs to enhance safety and comfort for residents and students.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	ACTIVE	\$1,454	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,454
	TRANSPORTATION									
CON	CITY FUNDS	\$2,536	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,536
TOTAL	TOTAL	\$3,990	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,990

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV240601	BLYTHE	Riverside	EXEMPT - 93.126	MDAB	\$26,418	720001	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
FUL52 - FUELING STATIONS-ALTERNATIVE FUEL		NO	27-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
07/03/2026	07/03/2026	07/03/2026

DESCRIPTION

In Eastern Riverside County, in the city of Blythe, in partnership with WattEV, construct an electric truck and vehicle charging station located on Interstate 10.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	PRIVATE FUNDS	\$1,510	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,510
CON	Charging and Fueling Infrastructure Grant	\$19,636	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,636
CON	PRIVATE FUNDS	\$5,272	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,272
TOTAL	TOTAL	\$26,418	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,418

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV060117A	CALIMESA	Riverside	NON-EXEMPT	SCAB	\$13,000	RIV060117	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S	From I-10 to Singleton Rd Post Miles: Begin 1.50 End 2.30	YES	27-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
07/03/2026	07/03/2026	07/03/2026

DESCRIPTION

ON I-10/SINGLETON RD IC: RECONSTRUCT/WIDEN RAMPS - ADD EB EXIT RAMP (1 LN), WB ENTRY RAMP (1 LN), INSTALL TRAFFIC SIGNALS (EA: 0F981). Horizontally Realign approximately 3,300 LF of Calimesa Boulevard 400 feet easterly, widen from 1lane to 2 lane. Install Traffic Signal.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	TUMF Zone	\$900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$900
ROW	TUMF Zone	\$2,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,100
CON	TUMF Zone	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000
TOTAL	TOTAL	\$13,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV131201	CALIMESA	Riverside	NON-EXEMPT	SCAB	\$4,500	RIV131201	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S	From COUNTY LINE RD. to I-10 Post Miles: Begin 0.00 End 0.30	YES	27-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
07/03/2026	07/03/2026	07/03/2026

DESCRIPTION

IN RIVERSIDE COUNTY IN THE CITY OF CALIMESA - RECONSTRUCTION OF EXISTING INTERCHANGE AT I-10/COUNTY LINE EXTENDING 1300 LINEAR FEET FROM COUNTY LINE LANE TO APPROX. 300 FT. W/O CALIMESA BLVD. THE PROJECT WILL INCLUDE RAMP REALIGNMENT FOR ALL FOUR RAMPS WITH MINOR RAMP WIDENING.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	CITY FUNDS	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500
PE	WESTERN RIV TUMF	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
TOTAL	TOTAL	\$4,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,500

2027 Federal Transportation Improvement Program
Riverside County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV150930	CALTRANS	Riverside	EXEMPT - 93.126	SCAB	\$1,880	7120003	State
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
NCR30 - SAFETY IMPROVEMENTS		Post Miles: Begin 0.40 End 0.40			NO	27-00	
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

IN WESTERN RIVERSIDE COUNTY, ABOUT 0.4 ,MILES E/O RIVERSIDE/ORANGE COUNTY LINE, ABOUT 1.8 MILES SOUTHWEST OF PRADO DAM AND 0.7 MILES W/O GREEN RIVER
RD IC: CONSTRUCT B CANYON WILDLIFE CROSSING CORRIDOR (PPNO 0071E) (EA OR010).

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	STATE PARK FUNDS	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400
PE	STIP ADVANCE	\$1,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,300
	CON-RIP									
ROW	STIP ADVANCE	\$180	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$180
	CON-RIP									
TOTAL	TOTAL	\$1,880	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,880

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV190901	CALTRANS	Riverside	NON-EXEMPT	SCAB	\$52,658	3200S002	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
CAN37 - AUXILIARY LANE THROUGH INTERCHANGE		From Rancho California Rd On-Ramp to Temecula Pkwy Off-Ramp Post Miles: Begin 3.50 End 6.80			YES	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

ON I-15 IN CITY OF TEMECULA: CONSTRUCT SB AUXILIARY FROM WINCHESTER RD ON-RAMP TO RANCHO CALIFORNIA OFF-RAMP, SB AUX LANE FROM RANCHO CALIFORNIA RD ON-RAMP TO TEMECULA PARKWAY OFF-RAMP, AND NB AUX LANE FROM RANCHO CALIFORNIA RD ON-RAMP TO WNCHESTER RD-OFF RAMP. (EA 1K400)

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	SHOPP - ADVANCE CONSTRUCTION	\$6,777	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,777
ROW	SHOPP - ADVANCE CONSTRUCTION	\$189	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$189
CON	SHOPP - ADVANCE CONSTRUCTION	\$45,692	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$45,692
TOTAL	TOTAL	\$52,658	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$52,658

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIVLS03A	CALTRANS	Riverside	EXEMPT - 93.126	SCAB	\$4,554	30M07 01	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
SHP02 - ROADSIDE REHABILITATION					NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

GROUPED PROJECTS FOR PAVEMENT RESURFACING AND/OR REHABILITATION - SHOPP ROADWAY PRESERVATION PROGRAM: PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 CATEGORIES : PAVEMENT RESURFACING AND/OR REHABILITATION, EMERGENCY RELIEF (23 U.S.C. 125), WIDENING NARROW PAVEMENTS OR RECONSTRUCTING BRIDGES (NO ADDITIONAL TRAVEL LANES).

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	SHOPP - ADVANCE CONSTRUCTION	\$4,554	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,554
TOTAL	TOTAL	\$4,554	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,554

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIVLS06	CALTRANS	Riverside	EXEMPT - 93.126	SSAB	\$11,551	30M0701	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
SHP04 - SAFETY					NO	27-00	
<u>SCAG_APPROVED</u>	<u>STATE_APPROVED</u>	<u>FEDERAL_APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

GROUPED PROJECTS FOR BRIDGE REHABILITATION AND RECONSTRUCTION - SHOPP PROGRAM: PROJECTS ARE CONSISTENT W/40 CFR 93.126 EXEMPT TABLE 2 - WIDENING NARROW PAVEMENTS OR RECONSTRUCTING BRIDGES (NO ADDITIONAL TRAVEL LANES).

2027 Federal Transportation Improvement Program
Riverside County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	SHOPP - ADVANCE CONSTRUCTION	\$11,551	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,551
TOTAL	TOTAL	\$11,551	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,551

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIVLS09	CALTRANS	Riverside	EXEMPT - 93.126	SCAB	\$8,919	REG0701	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
SHP04 - SAFETY					NO	27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

GROUPED PROJECTS FOR SAFETY IMPROVEMENTS - SHOPP MANDATES PROGRAM: PROJECTS ARE CONSISTENT W/ 40 CFR PART 93.126 EXEMPT TABLES 2&3 - RR/HWY CROSSING, SAFER NON-FED-AID SYSTEM RDS, SHOULDR IMPRVMTS, TRAFFIC CNTRL DEVICES/OPERATING ASSIST OTHER THAN SIGNALS, INTERSCTN SIGNAL PRJCTS AT INDVL INTERSCTNS, PVMNT MARKING DEMO, TCL OUTSIDE THE UA, LIGHTING IMPRVMTS, EMERGENCY TRUCK PULLOVERS

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	SHOPP - ADVANCE CONSTRUCTION	\$8,919	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,919
TOTAL	TOTAL	\$8,919	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,919

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIVLS10	CALTRANS	Riverside	EXEMPT - 93.126	SCAB	\$20,401	3GR104	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
SHP04 - SAFETY					NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

GROUPED PROJECTS FOR SAFETY IMPROVEMENTS - SHOPP MOBILITY PROGRAM: PROJECTS ARE CONSISTENT W/ 40 CFR PART 93.126 EXEMPT TABLES 2&3 - RR/HWY CROSSING, SAFER NON-FED-AID SYSTEM RDS, SHOULDR IMPRVMTS, TRAFFIC CNTRL DEVICES/OPERATING ASSIST OTHER THAN SIGNALS, INTERSCTN SIGNAL PRJCTS AT INDVL INTERSCTNS, PVMNT MARKING DEMO, TCL OUTSIDE THE UA, LIGHTING IMPRVMTS, EMERGENCY TRUCK PULLOVERS

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	SHOPP - ADVANCE CONSTRUCTION	\$20,401	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,401
TOTAL	TOTAL	\$20,401	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,401

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIVLS12	CALTRANS	Riverside	EXEMPT - 93.126	SCAB	\$21,725	REG0701	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
SHP03 - ROADWAY REHABILITATION					NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

GROUPED PROJECTS FOR EMERGENCY REPAIR - SHOPP EMERGENCY RESPONSE PROGRAM: PROJECTS ARE CONSISTENT W/40 CFR PART 93.126 EXEMPT TABLE 2 - REPAIR DAMAGE CAUSED BY NATURAL DISASTERS, CIVIL UNREST, OR TERRORIST ACTS. APPLIES TO DAMAGES THAT DO NOT QUALIFY FOR FED EMERGENCY RELIEF FUNDS OR TO DAMAGES THAT QUALIFY FOR FED EMERGENCY RELIEF FUNDS BUT EXTEND BEYOND THE FEDERALLY DECLARED DISASTER PERIOD.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	SHOPP - ADVANCE CONSTRUCTION	\$21,725	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,725
TOTAL	TOTAL	\$21,725	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,725

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV191001	CITY OF JURUPA VALLEY	Riverside	NON-EXEMPT	SCAB	\$3,100	3A04A29	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S		From 29th ST to 1000 ft w/o IC Post Miles: Begin 9.33 End 10.49			YES	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

IN THE CITY OF JURUPA VALLEY - SR-60 AT RUBIDOUX BOULEVARD INTERCHANGE RAMPS RECONFIGURATION, INCLUDING THE RECONSTRUCTION OF RUBIDOUX BOULEVARD OVERPASS, RUBIDOUX BOULEVARD FROM 29TH STREET TO APPROXIMATELY 1000 FEET WEST OF THE INTERCHANGE.

2027 Federal Transportation Improvement Program
Riverside County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	DEVELOPER FEES	\$3,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,100
TOTAL	TOTAL	\$3,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,100

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV071274	COACHELLA	Riverside	NON-EXEMPT	SSAB	\$3,500	3M0717	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
CAXT7 - NEW INTERCHANGE W/ TCM: RS		From Coachella Storm Water Channel to Polk St Post Miles: Begin 18.10 End 20.10			YES	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION
AT SR86/AVENUE 52: WIDEN AND CONSTRUCT NEW 6 THROUGH LANE IC FROM E/O COACHELLA STORMWATER CHANNEL BRIDGE TO E/O TYLER ST. IMPROVEMENTS INCLUDE: REALIGN POLK ST AND RELOCATE AVE 52 AND POLK ST INTERSECTION, EXTENDED RAMP ACCELERATION/DECELERATION LANES, BIKE LANES, SIDEWALKS, AND RECONSTRUCT TRAFFIC SIGNALS (EA: 0C960).

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	AGENCY	\$3,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,500
TOTAL	TOTAL	\$3,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,500

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV180144	LAKE ELSINORE	Riverside	NON-EXEMPT	SCAB	\$10,500	RIV180144	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
CAX75 - OVERCROSS OR UNDERCROSS IMP(LN ADD'S) : RS		From 200' west of SB ramp to Camino Del Norte Post Miles: Begin 20.80 End 21.20			YES	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION
IN THE CITY OF LAKE ELSINORE - MAIN ST/I-15 IC IMPROVEMENTS: WIDENING OF NB MAIN ST UNDER THE FREEWAY FROM 1 TO 2 LNS, ADD AN ADDITIONAL LN TO THE NB ENTRANCE AND EXIT RAMPS. WIDEN SB OFF RAMP TO ACCOMODATE 1 RT LN, 1 LT LN, AND 1 THRU LT LN AT MAIN ST INTERSECTION. INSTALL RAMP METERS & TRAFFIC SIGNALS AT THE ON & OFF RAMPS INTERSECTIONS, AND CAMINO DEL NORTE/MAIN ST INTERSECTION.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	CITY FUNDS	\$2,078	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,078
CON	Measure A Regional Arterial	\$7,946	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,946
CON	SHOPP AC-PRIOR	\$476	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$476
TOTAL	TOTAL	\$10,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,500

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV071254	RIVERSIDE COUNTY	Riverside	NON-EXEMPT	SSAB	\$176,830	3A07022	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
CAXT3 - IC-MODIFY/REPLC/RECONFIG.-LN ADD'S w/TCM: RS		From Monroe St to I-10 Post Miles: Begin 53.90 End 55.50			YES	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION
ON I-10 IN INDIO AT MONROE ST IC: RECONSTRUCT/WIDEN IC FROM 2 TO 4 THROUGH LANES INCLUDING BRIDGE OVER WHITEWATER RIVER CHANNEL FROM AVENUE 42 TO S/O WHITEWATER RIVER CHANNEL, RECONSTRUCT/WIDEN ON-RAMPS TERMINI 1 TO 2 LANES AND OFF RAMP TERMINI 1 TO 3 LANES, CONSTRUCT AUX LANES B/T MONROE AND JACKSON ST, AND EXTEND RAMPS WITH ACCELERATION/DECELERATION LANES, MODIFY TRAFFIC SIGNALS, AND CONSTRUCT CLASS IV (CYCLE TRACK) BIKE LANES (EA: 0K730K).

2027 Federal Transportation Improvement Program
Riverside County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	CITY FUNDS	\$2,564	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,564
PE	RIV CO SALES TAX	\$7,694	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,694
ROW	CITY FUNDS	\$1,643	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,643
ROW	RIV CO SALES TAX	\$4,929	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,929
CON	ACTIVE	\$2,287	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,287
	TRANSPORTATION									
CON	AGENCY	\$850	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$850
CON	CITY FUNDS	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000
CON	Earmark Repurposing	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500
	FY 2025									
CON	HIGHWAY	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
	INFRASTRUCTURE									
CON	RIV CO SALES TAX	\$45,039	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$45,039
CON	SB1 LOCAL	\$14,263	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,263
	PARTNERSHIP									
CON	STBG-C2	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,000
CON	STIP ADVANCE	\$14,329	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,329
	CON-RIP									
CON	STP LOCAL	\$26,232	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,232
TOTAL	TOTAL	\$176,830	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$176,830

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV050535A	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	Riverside	NON-REPORTABLE TCM	SCAB	\$70,063	RIV050535	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S		From Potrero Blvd to SR-60 Post Miles: Begin 28.03 End 30.42			YES	27-00	
<u>SCAG_APPROVED</u>	<u>STATE_APPROVED</u>	<u>FEDERAL_APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION
ON SR60 BTWN JACK RABBIT TR & SR60/I-10 JCT: PH2: NEW IC ON/OFF RAMPS. CONST. WB/EB EXIT & ENTRY RAMPS (2 LNS) & WB/EB LOOP ENTRY RAMPS (2 LNS) (ENTRY RAMPS INCL HOV LANE), INCL WB AUX LN AT EXIT RAMP, REALIGN WESTERN KNOLLS AVE, AND REMOVE WESTERN KNOLLS AVE CONNECTION TO SR60 (EA34142/34143).

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	AGENCY	\$1,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,700
PE	TUMF Zone	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250
CON	AGENCY	\$13,113	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,113
CON	National Highway	\$33,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$33,500
	Freight Program									
CON	TUMF Regional Arterial	\$8,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,000
CON	TUMF Zone	\$13,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,500
TOTAL	TOTAL	\$70,063	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$70,063

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV070308	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	Riverside	NON-EXEMPT	SCAB	\$179,558	RIV070308	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
CAX66 - NEW CONNECTNS/CROSS TRAFFIC IMP: RS		From EB SR-91 to NB SR-71 Post Miles: Begin 0.90 End 2.60			YES	27-00	
<u>SCAG_APPROVED</u>	<u>STATE_APPROVED</u>	<u>FEDERAL_APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION
AT SR91/71 JCT: REPLACE EB 91 TO NB 71 CONNECTOR W/ DIRECT CONNECTOR, AND RECONSTRUCT THE GREEN RIVER ROAD EB ON-RAMP (EA: 0F541) (\$1,501/\$639/\$200 TOLL CREDITS WILL BE USED IN PS&E TO MATCH DEMO-SAFETEALU/DEMO-TEA21/STP, RESPECTIVELY. \$159 TOLL CREDITS WILL BE USED IN R/W TO MATCH DEMO-SAFETEALU.)

2027 Federal Transportation Improvement Program Riverside County- 100% Prior Local Highway, State Highway, Transit (In \$000` s)										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	DEMO - TEA 21	\$3,196	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,196
PE	DEMO-SAFETEA-LU	\$7,504	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,504
PE	RIV CO SALES TAX	\$345	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$345
PE	SB1 LOCAL PARTNERSHIP	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
PE	STATE CASH - RIP	\$5,273	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,273
PE	SURFACE TRANS BLK GRNT LOCAL	\$2,661	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,661
PE	SURFACE TRANS PROG	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
ROW	DEMO-SAFETEA-LU	\$796	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$796
ROW	FFY 2006 APPROPRIATIONS	\$990	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$990
ROW	RIV CO SALES TAX	\$1,511	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,511
ROW	SURFACE TRANS BLK GRNT LOCAL	\$2,214	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,214
ROW	SURFACE TRANS PROG - HR4818	\$739	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$739
CON	COVID Relief Funds - STIP	\$10,069	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,069
CON	DEMO-SAFETEA-LU	\$4,933	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,933
CON	FFY 2006 APPROPRIATIONS	\$158	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$158
CON	RIV CO SALES TAX	\$1,831	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,831
CON	SB1TRADE CORRIDOR ENHANCEMENT	\$58,108	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$58,108
CON	STATE CASH (AB 3090)	\$66,377	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$66,377
CON	SURFACE TRANS BLK GRNT LOCAL	\$9,853	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,853
TOTAL	TOTAL	\$179,558	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$179,558

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV200801	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	Riverside	TCM Committed	SCAB	\$33,270	3ITS08	State
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
TS13 - VEH DETECT (VDS) & AUTOMATIC VEH CLASSIF (AVC)		From San Diego County Line to I-15/I-215 split Post Miles: Begin 0.00 End 9.90			NO	27-00	
SYS							
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION
In Western Riverside County in the City of Temecula: Installation of new vehicle detection and adaptive highway metering systems on I-15 NB from the San Diego county line to the I-15/I-215 split. Includes relocation of existing ramp meters at Rancho California Rd. (RCR) and Temecula Parkway, ramp modifications at RCR and Winchester Road, variable speed limit signs, and other ITS elements. TC Utilization for CMAQ in 24/25.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	AGENCY	\$2,353	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,353
PE	CMAQ	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000
CON	2022 APPROPRIATIONS	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
CON	2022 EARMARK REPURPOSING	\$238	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$238
CON	CMAQ	\$20,479	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,479
CON	STATE CASH - CT MINOR PROGRAM	\$1,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200
TOTAL	TOTAL	\$33,270	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$33,270

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV211201	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	Riverside	NON-EXEMPT	SCAB	\$84,000	2M0737	State
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
CAX76 - ADDING A LANE THROUGH A BOTTLENECK: RS		From N241-E91 Connector PM ORA-R16.7 to E91-N71 Connector auxiliary lane PM RIV-1.0 Post Miles: Begin 17.00 End 18.90			YES	27-00	
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION
In Eastern Orange County and Western Riverside County on Eastbound SR-91 (91 Eastbound Corridor Operations Project); add one operational lane from N241-E91 Connector (just east of Gypsum Canyon Road Undercrossing) to E91-N71 Connector auxiliary lane (in the vicinity of the Green River Road Overcrossing). Total miles: 3.0. PM ORA R17.0 to R18.9, RIV R0.0 to R1.2

2027 Federal Transportation Improvement Program
Riverside County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	AGENCY	\$758	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$758
PE	HIGHWAY	\$5,915	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,915
PE	INFRASTRUCTURE									
PE	SURFACE TRANS BLK	\$1,847	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,847
PE	GRNT LOCAL									
TOTAL	TOTAL	\$8,520	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,520

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV220303	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	Riverside	NON-EXEMPT	SCAB	\$100,000	424S012	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
CAX76 - ADDING A LANE THROUGH A BOTTLENECK: RS		From I-15 to Magnolia Ave. Post Miles: Begin 7.50 End 11.10			YES	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

In Western Riverside County in the Cities of Corona and Riverside: Construct one lane in each direction on SR-91 from I-15 to Magnolia Ave.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	AGENCY	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
TOTAL	TOTAL	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV271001	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	Riverside	NON-EXEMPT	SCAB	\$1,000	RIV271001	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
TS09 - RAMP METERING SYSTEMS		From SR-60 to Main Street Post Miles: Begin 5.43 End 19.75			YES	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

In Western Riverside County, in the cities of Beaumont, Banning and Cabazon - Construct ramp metering system on 21 on-ramps on I-10 between SR-60 and Main Street.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	AGENCY	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
TOTAL	TOTAL	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV031215	TEMECULA	Riverside	NON-EXEMPT	SCAB	\$139,751	RIV031215	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES):		From Winchester Rd IC loop entry ramps to Winchester RD IC NB entry ramp			YES	27-00	
RS		Post Miles: Begin 6.40 End 9.70					
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

FRENCH VALLEY PKWY IC/ARTERIAL PHASES: PH II - CONSTRUCT 2 LN NB CD (N/O WINCHESTER IC ON-RAMPS TO JUST N/O RTE 15/215 JCT WITH CONNECTORS TO RTE 15 AND RTE 215 (I-215 PM: 8.4 TO 9.3) (EA:43272) (PPNO. 0021K). (PH III: RIV031215B).

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	CITY FUNDS	\$7,331	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,331
PE	WESTERN RIV TUMF	\$14,620	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,620
ROW	CITY FUNDS	\$7,552	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,552
ROW	INFRASTRUCTURE	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
ROW	FOR REBUILDING									
ROW	WESTERN RIV TUMF	\$6,616	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,616
CON	CITY FUNDS	\$4,430	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,430
CON	DEMO-SAFETEA-LU	\$1,602	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,602
CON	INFRASTRUCTURE	\$48,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$48,500
CON	FOR REBUILDING									
CON	STIP ADVANCE	\$47,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$47,600
CON	CON-PIIP									
TOTAL	TOTAL	\$139,751	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$139,751

2027 Federal Transportation Improvement Program
Riverside County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV210409	TEMECULA	Riverside	EXEMPT - 93.126	SCAB	\$3,455	REG0703	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCN46 - PLANTING/LANDSCAPING					NO	27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				
07/03/2026		07/03/2026	07/03/2026				

DESCRIPTION

In Western Riverside Co. in the City of Temecula - install enhanced landscaping for the Interstate 15/SR 79S (Temecula Parkway) Interchange project (RIV62031).

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	CITY FUNDS	\$729	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$729
CON	CITY FUNDS	\$2,726	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,726
TOTAL	TOTAL	\$3,455	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,455

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV240702	BANNING	Riverside	EXEMPT - 93.126	SCAB	\$553	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
FUL52 - FUELING STATIONS-ALTERNATIVE FUEL						27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

In Western Riverside County, for Banning Transit: Purchase and install zero-emission transit vehicle charging equipment and infrastructure.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	Carbon Reduction Program (CRP)	\$489	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$489
CON	STATE TRANSIT ASSIST	\$64	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$64
TOTAL	TOTAL	\$553	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$553

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV240703	BANNING	Riverside	EXEMPT - 93.126	SCAB	\$2,490	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
FUL52 - FUELING STATIONS-ALTERNATIVE FUEL					NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

In Western Riverside County, for Banning Transit: Purchase and install five electric chargers for transit buses. Includes installation of dispensers, one on-route charger, and maintenance facility upgrades.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	SB125 Transit Program	\$2,490	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,490
TOTAL	TOTAL	\$2,490	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,490

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV210606	CORONA	Riverside	EXEMPT - 93.126	SCAB	\$511	3160050	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL					NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

IN WESTERN RIV. CO. FOR THE CITY OF CORONA - PURCHASE TWO (2) REPLACEMENT CNG CUTAWAY BUSES FOR DIAL-A-RIDE SERVICE.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307RS-Riverside/San Bernardino Urbanized	\$142	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$142
CON	5339RS-Riverside/San Bernardino Urbanized	\$267	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$267
CON	SB1 STATE OF GOOD REPAIR	\$102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$102
TOTAL	TOTAL	\$511	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$511

2027 Federal Transportation Improvement Program
Riverside County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV240502	PALO VERDE TRANSIT	Riverside	EXEMPT - 93.126	MDAB	\$13,190	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
FUL52 - FUELING STATIONS-ALTERNATIVE FUEL					NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

In Eastern Riverside County for Palo Verde Valley Transit Agency: Construct a hydrogen station with delivered hydrogen.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	AGENCY	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000
CON	SB125 Transit Program	\$10,010	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,010
CON	STATE TRANSIT ASSIST	\$180	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$180
TOTAL	TOTAL	\$13,190	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,190

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV120101	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	Riverside	EXEMPT - 93.126	SCAB	\$24,281	3CR104	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
CON07 - COMMUTER RAIL SERVICE/OPERATING EQUIPMENT					NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

RCTC COMMUTER RAIL SYSTEMATIC IMP. OF FACILITIES AND EQUIPMT: REHAB OF RCTC'S COMM. RAIL IN COORDINATION W/METROLINK, INCLUDING REHAB OF TRACK, SIGNALS, COMMUNICATION, MECHANICAL & LAYOVER FACILITIES, ROLLING STOCK (LOCOMOTIVES/PASSENGER RAIL CARS), TVMs, DEV. OF PTC IN SO. CA., & IMPS AND REHAB OF METROLINK STATION PARKING AND FACILITIES.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5339RS-Riverside/San Bernardino Urbanized	\$11,632	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,632
CON	FTA 5309(a) GUIDEWY	\$12,649	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,649
TOTAL	TOTAL	\$24,281	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,281

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV141203	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	Riverside	EXEMPT - 93.126	SCAB	\$13,001	3CR104	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
TREH6 - RAIL STATIONS - EXPANSION					NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

RCTC COMMUTER RAIL UPGRADES: IN COORDINATION W/ METROLINK TO (PH 1) IMPROVE PASSENGER ACCESS (STATION PLATFORMS, PED BRIDGES, WALKWAYS, BIKE PATHS & STORAGE); AND TRACK AND LAYOVER FACILITIES (\$1,000K TDC FOR FY15). (PH 2) SPLIT PROJECT SCORE PROJECT - SEE FULL DESCRIPTION IN RIV141203A.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307RS-Riverside/San Bernardino Urbanized	\$13,001	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,001
TOTAL	TOTAL	\$13,001	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,001

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV151002	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	Riverside	EXEMPT - 93.126	SSAB	\$75,743	7120006	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
PLN40 - PLANNING					NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

IN EASTERN RIVERSIDE COUNTY FOR CALTRANS/RCTC/CVAG FEASIBILITY STUDY OF AN INTERCITY PASSENGER RAIL SERVICE BTWN COACHELLA AND LOS ANGELES (PH I), AND PROJECT SERVICE DEVELOPMENT PLAN AND ENVIRONMENTAL DOCUMENT (PH II) - PA&ED ONLY (FRA FUNDED PROJECT).

2027 Federal Transportation Improvement Program Riverside County- 100% Prior Local Highway, State Highway, Transit (In \$000's)										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	Consolidated App Act 2024/Community	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
PE	FEDERAL RAILROAD ADMINISTRATION	\$2,982	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,982
PE	PUBLIC TRANS MODERINAZATION IMP	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
PE	SB125 Transit Program	\$40,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40,000
PE	STATE TRANSIT ASSIST	\$1,103	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,103
PE	STIP ADVANCE CON-RIP	\$25,658	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,658
TOTAL	TOTAL	\$75,743	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$75,743

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV170303	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	Riverside	EXEMPT - 93.126	SCAB	\$16,817	3CR104	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
CON07 - COMMUTER RAIL SERVICE/OPERATING EQUIPMENT					NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					
<u>DESCRIPTION</u>							
RCTC COMMUTER RAIL SYSTEMATIC IMP. OF FACILITIES AND EQUIPMT: REHAB OF RCTC'S COMM. RAIL IN COORDINATION W/METROLINK, INCLUDING REHAB OF TRACK, SIGNALS, COMMUNICATION, MECHANICAL & LAYOVER FACILITIES, ROLLING STOCK (LOCOMOTIVES/PASSENGER RAIL CARS), TVMs, UPGRADE PTC IN SO. CA., & IMPS, AND REHAB OF METROLINK STATION PARKING AND FACILITIES.							

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5337RS-Riverside/San Bernardino Urbanized	\$16,817	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,817
TOTAL	TOTAL	\$16,817	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,817

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV230801	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	Riverside	EXEMPT - 93.127	SCAB	\$37,024	3200T008	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS					NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					
<u>DESCRIPTION</u>							
In Western Riverside County: At the S. Perris Rail Station - extend the existing S. Perris Station platform by approx. 85 ft for a total platform length of 510 ft and construct a second 510 ft passenger loading platform with new passenger amenities. 1,100 ft of new station track will be added. Additionally, construct a 4th layover track adding approx. 1000 ft of new track at the Perris-South layover maintenance yard. Includes installing new rail switch, track, and other operational improvements.							

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	STATE TRANSIT ASSIST	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200
PE	TRANSIT AND INTERCITY RAIL	\$2,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,700
CON	RIV CO SALES TAX	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000
CON	STATE TRANSIT ASSIST	\$7,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,800
CON	TRANSIT AND INTERCITY RAIL	\$22,324	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,324
TOTAL	TOTAL	\$37,024	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$37,024

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV130201	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.127	SCAB	\$3,499	3120027	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
TRNH6 - PASSENGER STATIONS/FACILITIES-NEW					YES	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					
<u>DESCRIPTION</u>							
IN WESTERN RIVERSIDE COUNTY FOR RTA WITHIN THE CITY LIMITS OF RIVERSIDE -REGIONAL TRANSIT CENTER FOR MASS TRANSIT SERVICE IN WESTERN RIVERSIDE COUNTY. LOCATION TO BE IN THE GENERAL VICINITY ON VINE ST BETWEEN 10TH ST AND 14TH ST ACROSS FROM DOWNTOWN RIVERSIDE METROLINK STATION. ASSUMING 16 BUS BAYS WITH COACH OPERATOR RESTROOM, PUBLIC RESTROOM AND SECURITY ROOM, 2-3 PARKING STALLS FOR RTA STAFF, SHADE TREES, COMMUNITY ELEMENT AND SIGNAGE. AREA FOR DEMAND RESPONSE DROP OFF, INCLUDES TNCS.							

2027 Federal Transportation Improvement Program
Riverside County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	AGENCY	\$3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3
PE	FTA 5307 UZA FORMULAR	\$216	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$216
PE	FTA 5309(c) BUS	\$2,553	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,553
PE	LOCAL TRANS FUNDS	\$673	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$673
PE	STATE TRANSIT ASSIST	\$54	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$54
TOTAL	TOTAL	\$3,499	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,499

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV140835	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SCAB	\$6,372	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
LUM04 - TRANS. ENHANCEMT ACTIVITIES- ELIGIBLE ITEMS ONLY					NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

GROUPED PROJECTS FOR TRANSPORTATION ENHANCEMENT ACTIVITIES: PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEGORIES - TRANSPORTATION ENHANCEMENT ACTIVITIES (EXCEPT REHABILITATION AND OPERATION OF HISTORIC TRANSPORTATION BUILDINGS, STRUCTURES, OR FACILITIES).

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5339H-Hemet Urbanized Area - BFG	\$338	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$338
CON	5339LA-LOS ANGELES -LONG	\$12	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12
CON	5339MT-Murrieta-Temec ula Urbanized Area -	\$1,433	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,433
CON	5339RS-Riverside/San Bernardino Urbanized	\$3,315	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,315
CON	STATE TRANSIT ASSIST	\$1,274	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,274
TOTAL	TOTAL	\$6,372	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,372

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV170104	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SCAB	\$3,306	3160050	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
PAR16 - PARATRANSIT VEHICLES-REPLACEMENT-GAS/DIESEL					NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

IN WESTERN RIVERSIDE COUNTY FOR RTA: PURCHASE OF 33 REPLACEMENT UNLEADED REVENUE PARATRANSIT VEHICLES FOR USE ON DEMAND RESPONSE SERVICE (FY 17 5307: UZA RIV-SB).

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307RS-Riverside/San Bernardino Urbanized	\$2,810	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,810
CON	STATE TRANSIT ASSIST	\$496	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$496
TOTAL	TOTAL	\$3,306	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,306

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV180131	RIVERSIDE TRANSIT AGENCY	Riverside	TCM Committed	SCAB	\$7,112	2016A319	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
TRNH6 - PASSENGER STATIONS/FACILITIES-NEW					YES	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

IN WESTERN RIV CO IN THE CITY OF HEMET FOR RTA - CONSTRUCTION OF THE HEMET MOBILITY HUB ON 2 ACRE PARCEL LOCATED EAST OF RAIL ROW, SOUTH OF EAST DATE STREET, W/O NORTH JUANITA ST, AND NORTH OF EAST DEVONSHIRE AVE TO INCLUDE: 10 BUS BAYS, 10 SHELTERS/CANOPIES, 20 PARKING SPACES, 1 TRAFFIC SIGNAL AT DEVONSHIRE & CARMALITA, 1 CONTROLLED INTERSECTION AT DEVONSHIRE AND JUANITA; STORAGE AND RESTROOM FACILITY.

2027 Federal Transportation Improvement Program
Riverside County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	FTA 5339b - Bus and Bus Facilities	\$1,626	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,626
PE	STATE TRANSIT ASSIST	\$406	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$406
CON	FTA 5339b - Bus and Bus Facilities	\$643	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$643
CON	STATE TRANSIT ASSIST	\$161	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$161
CON	WESTERN RIV TUMF	\$4,276	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,276
TOTAL	TOTAL	\$7,112	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,112

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV180711	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SCAB	\$1,100	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
TRN06 - ADMINISTRATIVE EQUIPMENT-NEW					NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

IN WESTERN RIVERSIDE COUNT Y FOR RTA: INFORMATION SYSTEMS INCLUDING BUT NOT LIMITED TO THE PURCHASE OF COMPUTERS, PRINTERS, SERVERS, AUDIO-VISUAL EQUIPMENT, COPIERS, SOFTWARE, AND MOBILE DATA TERMINALS (FY 18 5307 UZA: HEMET).

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307H-Hemet Urbanized Area	\$880	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$880
CON	STATE TRANSIT ASSIST	\$220	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$220
TOTAL	TOTAL	\$1,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,100

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV200406	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SCAB	\$162	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
VER02 - VEHICLES-ADM/MAIN/SER/SEC-(GAS/DIESEL)					NO	27-00	
UPGRA/REHAB							
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

IN WESTERN RIVERSIDE COUNTY FOR RTA: REPLACE 2 STOPS AND ZONE TRUCKS.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5339MT-Murrieta-Temec ula Urbanized Area -	\$130	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$130
CON	STATE TRANSIT ASSIST	\$32	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32
TOTAL	TOTAL	\$162	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$162

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV200407	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SCAB	\$407	3160052	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
VEN03 - VEHICLES-ADM/MAIN/SER/SEC-(ALT. FUEL)-NEW					NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

IN WESTERN RIVERSIDE COUNTY FOR RTA: REPLACE (10) SUPPORT VEHICLES WITH NEW ALTERNATIVE FUEL VEHICLES.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5339MT-Murrieta-Temec ula Urbanized Area -	\$101	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$101
CON	5339RS-Riverside/San Bernardino Urbanized	\$225	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$225
CON	STATE TRANSIT ASSIST	\$81	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$81
TOTAL	TOTAL	\$407	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$407

2027 Federal Transportation Improvement Program
Riverside County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV200408	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SCAB	\$96	3160052	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
VEN03 - VEHICLES-ADM/MAIN/SER/SEC-(ALT. FUEL)-NEW					NO	27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				
07/03/2026		07/03/2026	07/03/2026				

DESCRIPTION										
IN WESTERN RIVERSIDE COUNTY FOR RTA: PURCHASE 2 ALTERNATIVE FUEL SUPPORT VEHICLES										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5339RS-Riverside/San Bernardino Urbanized	\$77	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$77
CON	STATE TRANSIT ASSIST	\$19	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19
TOTAL	TOTAL	\$96	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$96

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV200717	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SCAB	\$27,019	3120031	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL					NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION										
IN WESTERN RIVERSIDE COUNTY FOR RTA: PURCHASE OF THIRTY FIVE (35) REPLACEMENT HEAVTY DUTY 40 FT CNG REVENUE VEHICLES FOR USE ON DIRECTLY OPERATED FIXED ROUTE SERVICE.										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307RS-Riverside/San Bernardino Urbanized	\$800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$800
CON	STATE TRANSIT ASSIST	\$26,219	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,219
TOTAL	TOTAL	\$27,019	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,019

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV200718	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SCAB	\$8,998	3120031	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL					NO	27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				
07/03/2026		07/03/2026	07/03/2026				

DESCRIPTION										
IN WESTERN RIVERSIDE COUNTY FOR RTA: PURCHASE OF FORTY-ONE (41) REPLACEMENT TYPE VII CNG REVENUE VEHICLES FOR USE ON CONTRACT OPERATED FIXED ROUTE SERVICE.										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307H-Hemet Urbanized Area	\$1,370	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,370
CON	5307MT-Murrieta-Temecula Urbanized Area	\$1,917	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,917
CON	5307RS-Riverside/San Bernardino Urbanized	\$456	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$456
CON	5339H-Hemet Urbanized Area - BFG	\$444	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$444
CON	5339LA-LOS ANGELES -LONG	\$12	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12
CON	5339MT-Murrieta-Temecula Urbanized Area -	\$1,102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,102
CON	5339RS-Riverside/San Bernardino Urbanized	\$1,897	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,897
CON	STATE TRANSIT ASSIST	\$1,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,800
TOTAL	TOTAL	\$8,998	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,998

2027 Federal Transportation Improvement Program
Riverside County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV200720	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SCAB	\$605	3160052	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
VEN03 - VEHICLES-ADM/MAIN/SER/SEC-(ALT. FUEL)-NEW					NO	27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				
07/03/2026		07/03/2026	07/03/2026				

DESCRIPTION

IN WESTERN RIVERSIDE COUNTY FOR RTA: REPLACEMENT OF FIFTEEN (15) NON-REVENUE UNLEADED RELIEF CARS WITH ALTERNATIVE FUEL VEHICLES; REPLACEMENT OF ONE (1) NON-REVENUE UNLEADED TRUCK.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307MT-Murrieta-Temec ula Urbanized Area	\$334	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$334
CON	5339MT-Murrieta-Temec ula Urbanized Area -	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150
CON	STATE TRANSIT ASSIST	\$121	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$121
TOTAL	TOTAL	\$605	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$605

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV200721	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SCAB	\$74	3160048	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
VEN03 - VEHICLES-ADM/MAIN/SER/SEC-(ALT. FUEL)-NEW					NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

IN WESTERN RIVERSIDE COUNTY FOR RTA: EXPANSION OF TWO (2) NON-REVENUE UNLEADED RELIEF CARS TO ALTERNATIVE FUEL.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307MT-Murrieta-Temec ula Urbanized Area	\$44	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$44
CON	5339MT-Murrieta-Temec ula Urbanized Area -	\$15	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15
CON	STATE TRANSIT ASSIST	\$15	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15
TOTAL	TOTAL	\$74	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$74

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV210405	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SCAB	\$6,706	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
FUL52 - FUELING STATIONS-ALTERNATIVE FUEL						27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				
07/03/2026		07/03/2026	07/03/2026				

DESCRIPTION

In Western Riverside County for RTA: Construct a hydrogen fueling station at the Hemet Division and complete workforce development training.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5339H-Hemet Urbanized Area - BFG	\$766	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$766
CON	5339LA-LOS ANGELES -LONG	\$42	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$42
CON	5339MT-Murrieta-Temec ula Urbanized Area -	\$1,122	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,122
CON	5339RS-Riverside/San Bernardino Urbanized	\$14	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14
CON	FTA 5339b - Bus and Bus Facilities	\$3,843	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,843
CON	STATE TRANSIT ASSIST	\$919	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$919
TOTAL	TOTAL	\$6,706	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,706

2027 Federal Transportation Improvement Program
Riverside County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV210406	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SCAB	\$8,594	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
FUL52 - FUELING STATIONS-ALTERNATIVE FUEL						27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				
07/03/2026		07/03/2026	07/03/2026				

DESCRIPTION

In Western Riverside County for RTA: Construct a hydrogen fueling station at the Riverside Division and complete workforce development training.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5339RS-Riverside/San Bernardino Urbanized	\$2,474	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,474
CON	FTA 5339b - Bus and Bus Facilities	\$4,945	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,945
CON	STATE TRANSIT ASSIST	\$1,175	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,175
TOTAL	TOTAL	\$8,594	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,594

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV220401	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SCAB	\$307,796	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE						27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

Grouped Projects for Operating Assistance to transit agencies: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating Assistance to transit agencies.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307H-Hemet Urbanized Area	\$19,602	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,602
CON	5307MT-Murrieta-Temecula Urbanized Area	\$14,509	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,509
CON	5307RS-Riverside/San Bernardino Urbanized	\$18,159	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,159
CON	5311 - NONURBANIZED AREA FORMULA	\$2,826	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,826
CON	AGENCY	\$1,190	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,190
CON	LOCAL TRANS FUNDS	\$243,810	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$243,810
CON	RIV CO SALES TAX	\$7,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,700
TOTAL	TOTAL	\$307,796	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$307,796

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV220404	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SCAB	\$2,560	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
ADR55 - ADMINISTRATIVE						27-00	
OFFICE(S)/FACILITY-REHAB/IMPROVEMNT							
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

In Western Riverside County for Riverside Transit Agency: Purchase and install solar panels at RTA Riverside and Hemet facilities and completion of workforce development training.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	AGENCY	\$486	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$486
CON	FTA 5339b - Bus and Bus Facilities	\$1,594	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,594
CON	LOCAL TRANS FUNDS	\$292	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$292
CON	STATE TRANSIT ASSIST	\$188	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$188
TOTAL	TOTAL	\$2,560	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,560

2027 Federal Transportation Improvement Program
Riverside County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV140811	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SSAB	\$500	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
TRN06 - ADMINISTRATIVE EQUIPMENT-NEW					NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

IN COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY: PURCHASE OF A NEW ASSET MANAGEMENT TOOL. (FY17 5307 - \$400K) (UZA: INCCPS)

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307IC-Indio-Cathedral City Urbanized Area	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400
CON	STATE TRANSIT ASSIST	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
TOTAL	TOTAL	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV150616	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SSAB	\$1,500	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
FUL52 - FUELING STATIONS-ALTERNATIVE FUEL					NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT: REFURBISHMENT OF EXISTING HYDROGEN FUELING STATION. (FY15 5307) (UZA: INCCPS)

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307IC-Indio-Cathedral City Urbanized Area	\$1,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200
CON	STATE TRANSIT ASSIST	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300
TOTAL	TOTAL	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV170124	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SSAB	\$575	3TL504	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL					NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

IN COACHELLA VALLEY FOR SUNLINE TRANSIT: PURCHASE OF LOW/NO EMISSION FIXED ROUTE REPLACEMENT VEHICLE TO SUPPORT THE SERVICE FREQUENCY IMPROVEMENT PLAN. (FY17 5307) (UZA: ICCPS).

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307IC-Indio-Cathedral City Urbanized Area	\$460	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$460
CON	STATE TRANSIT ASSIST	\$115	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$115
TOTAL	TOTAL	\$575	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$575

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV170126	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SSAB	\$1,800	3160062	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCN86 - MAINTENANCE/STORAGE FACILITY-NEW					NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT: CONSTRUCT MAINTENANCE BAY IN THOUSAND PALMS FOR ZERO EMISSION BUSES AND PROVIDE AN INTERACTIVE LEARNING CENTER KNOWN AS THE SUNLINE CENTER OF EXCELLENCE IN ZERO EMISSION TECHNOLOGY (COEZET). (FTA 5339, FY16).

2027 Federal Transportation Improvement Program
Riverside County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5339IC-Indio-Cathedral City Urbanized Area -	\$1,520	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,520
CON	AGENCY	\$112	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$112
CON	STATE TRANSIT ASSIST	\$168	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$168
TOTAL	TOTAL	\$1,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,800

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV180716	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SSAB	\$250	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUR05 - BUSES-REHABILITATION/IMPROVEMENTS-ALTERNATIVE FUEL					NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT: BUS REHABILITATION PROGRAM TO ACHIEVE FTA'S USEFUL LIFE CYCLE FOR SERVICE FLEET. (FY18 - 5307) (UZA: INCCPS)

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307IC-Indio-Cathedral City Urbanized Area	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200
CON	STATE TRANSIT ASSIST	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50
TOTAL	TOTAL	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV200415	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SSAB	\$250	3ITS0701	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
SEC54 - SECURITY EQUIPMENT/FACILITIES					NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT: PURCHASE OF ACCESS CONTROL AND SURVEILLANCE FOR OPERATIONS, DIVISION II FACILITY, AND ELECTROLYZER..

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307IC-Indio-Cathedral City Urbanized Area	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200
CON	STATE TRANSIT ASSIST	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50
TOTAL	TOTAL	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV200416	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SSAB	\$768	3TL507	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL					NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - REPLACEMENT OF ONE (1) FIXED ROUTE BUS. (FTA 5307 (\$359k), FTA 5339(a) (\$255k), and STA (\$154) from FY21.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307IC-Indio-Cathedral City Urbanized Area	\$359	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$359
CON	FTA 5339b - Bus and Bus Facilities	\$255	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$255
CON	STATE TRANSIT ASSIST	\$154	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$154
TOTAL	TOTAL	\$768	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$768

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV200417	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SSAB	\$60	3ITS0701	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
SEC54 - SECURITY EQUIPMENT/FACILITIES					NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026	533				

2027 Federal Transportation Improvement Program
Riverside County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)

DESCRIPTION

IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - PURCHASE OF SAFETY ENHANCEMENT EQUIPMENT INCLUDING BUT NOT LIMITED TO UPGRADE OF CURRENT GUARD STATION, SECURITY ENHANCEMENTS FOR OCCUPANT SAFETY, PROPER SECUREMENT OF IT AND VIDEO EQUIPMENT, AND SECURITY FILM ON GLASS PANELS.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307IC-Indio-Cathedral City Urbanized Area	\$48	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$48
CON	STATE TRANSIT ASSIST	\$12	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12
TOTAL	TOTAL	\$60	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV200724	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SSAB	\$4,032	3TL507	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		NO	27-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
07/03/2026	07/03/2026	07/03/2026

DESCRIPTION

IN THE COAHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - REPLACEMENT OF FOUR (4) FIXED ROUTE CNG BUSES.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307IC-Indio-Cathedral City Urbanized Area	\$2,066	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,066
CON	5339IC-Indio-Cathedral City Urbanized Area -	\$593	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$593
CON	STATE TRANSIT ASSIST	\$649	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$649
TOTAL	TOTAL	\$3,308	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,308

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV200727	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SSAB	\$99	3TL504	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT		NO	27-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
07/03/2026	07/03/2026	07/03/2026

DESCRIPTION

IN THE COAHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - PURCHASE OF BUS EQUIPMENT INCLUDING BUT NOT LIMITED TO FAREBOXES AND CAMERA SYSTEM FOR THE TWO H2 RIDE SHUTTLE BUSES. TDC TO MATCH FTA 5309.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	AGENCY	\$99	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$99
TOTAL	TOTAL	\$99	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$99

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV210613	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SSAB	\$390	3TL307	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR10 - PASSENGER BENCHES & SMALL SHELTERS		NO	27-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
07/03/2026	07/03/2026	07/03/2026

DESCRIPTION

IN COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY: REHABILITATE AND IMPROVE BUS STOPS SUCH AS CONCRETE PADS, BENCHES, TRASH CANS, ETC.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307IC-Indio-Cathedral City Urbanized Area	\$29	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29
CON	STATE TRANSIT ASSIST	\$361	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$361
TOTAL	TOTAL	\$390	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$390

2027 Federal Transportation Improvement Program
Riverside County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV210614	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SSAB	\$950	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
VEN03 - VEHICLES-ADM/MAIN/SER/SEC-(ALT. FUEL)-NEW					NO	27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				
07/03/2026		07/03/2026	07/03/2026				

DESCRIPTION

IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY: PURCHASE OF 1 BACKUP CNG BUS FOR FIXED ROUTE SERVICE.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5339IC-Indio-Cathedral City Urbanized Area -	\$731	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$731
CON	5339RS-Riverside/San Bernardino Urbanized	\$29	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29
CON	STATE TRANSIT ASSIST	\$190	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$190
TOTAL	TOTAL	\$950	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$950

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV210615	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SSAB	\$1,124	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
ADR55 - ADMINISTRATIVE OFFICE(S)/FACILITY-REHAB/IMPROVEMNT					NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

IN COACHELLA VALLEY FOR SUNLINE TRANSIT: FACILITY IMPROVEMENTS, INCLUDING BUT NOT LIMITED TO ROOF REPAIR AND REPLACEMENT , NEW CARPETING AND BLINDS, AND REPAIR OF PARKING FACILITIES FOR STAFF USE.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307IC-Indio-Cathedral City Urbanized Area	\$835	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$835
CON	STATE TRANSIT ASSIST	\$289	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$289
TOTAL	TOTAL	\$1,124	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,124

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV210617	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SSAB	\$277	3ITS0701	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
SEC54 - SECURITY EQUIPMENT/FACILITIES					NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - MODIFICATIONS TO GUARD STATION: SECURITY ENHANCEMENTS FOR OCCUPANT SAFETY AND FUNCTIONALITY.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307IC-Indio-Cathedral City Urbanized Area	\$222	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$222
CON	STATE TRANSIT ASSIST	\$55	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$55
TOTAL	TOTAL	\$277	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$277

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV220402	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SSAB	\$181,366	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE						27-00	
<u>SCAG_APPROVED</u>	<u>STATE_APPROVED</u>	<u>FEDERAL_APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

Grouped Projects for Operating Assistance to transit agencies: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating Assistance to transit agencies.

2027 Federal Transportation Improvement Program Riverside County- 100% Prior Local Highway, State Highway, Transit (In \$000's)										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307IC-Indio-Cathedral City Urbanized Area	\$22,147	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,147
CON	5307RS-Riverside/San Bernardino Urbanized	\$622	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$622
CON	5311 - NONURBANIZED AREA FORMULA	\$2,121	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,121
CON	5311F - INTERCITY BUS	\$1,673	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,673
CON	AGENCY	\$3,222	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,222
CON	AIR BOARD	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200
CON	CEC-ALTERNATIVE FUEL	\$619	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$619
CON	FARE REVENUE	\$7,060	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,060
CON	LOCAL TRANS FUNDS	\$109,289	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$109,289
CON	RIV CO SALES TAX	\$34,413	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34,413
TOTAL	TOTAL	\$181,366	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$181,366

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV220508	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SSAB	\$600	REG0702	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
TRR06 - ADMINISTRATIVE EQUIPMENT-UPGRADE/REHABILITATE						27-00	
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION										
In Eastern Riverside County for SunLine - Software Expansion for Administration Purposes.										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307IC-Indio-Cathedral City Urbanized Area	\$480	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$480
CON	STATE TRANSIT ASSIST	\$120	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$120
TOTAL	TOTAL	\$600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$600

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV221001	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SSAB	\$8,825	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
FUL52 - FUELING STATIONS-ALTERNATIVE FUEL					NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION										
In Eastern Riverside County for SunLine - Upgrade the existing public hydrogen fueling station located at SunLine's Thousand Palms facility to a modern public hydrogen station.										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	Carbon Reduction Program (CRP)	\$4,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,500
CON	Community Proj Funding-Congressionally	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500
CON	STATE TRANSIT ASSIST	\$1,825	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,825
TOTAL	TOTAL	\$8,825	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,825

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV230602	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SSAB	\$8,861	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
FUL52 - FUELING STATIONS-ALTERNATIVE FUEL					NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION										
In Eastern Riverside County for SunLine Transit Agency: Upgrade liquid hydrogen refueling station.										

2027 Federal Transportation Improvement Program
Riverside County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5339C-LOW OR NO EMISSION VEHICLE	\$3,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,500
CON	CEC-ALTERNATIVE FUEL	\$4,986	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,986
CON	STATE TRANSIT ASSIST	\$375	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$375
TOTAL	TOTAL	\$8,861	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,861

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV240501	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SSAB	\$625	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
FUL52 - FUELING STATIONS-ALTERNATIVE FUEL					NO	27-00	
<u>SCAG_APPROVED</u>	<u>STATE_APPROVED</u>	<u>FEDERAL_APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

In the Coachella Valley for SunLine Transit: Construct a solar photovoltaic microgrid and related infrastructure and energy storage to upgrade its current Thousand Palms fueling facility.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	CPFCDS-FTA	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500
CON	STATE TRANSIT ASSIST	\$125	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$125
TOTAL	TOTAL	\$625	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$625

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV240701	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	MDAB	\$6,002	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
FUL52 - FUELING STATIONS-ALTERNATIVE FUEL					NO	27-00	
<u>SCAG_APPROVED</u>	<u>STATE_APPROVED</u>	<u>FEDERAL_APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

In Eastern Riverside County, for Sunline Transit Agency, construction of a new liquid hydrogen station at Sunline's Division II. This liquid hydrogen fueling station will create a fueling option for the Agency's hydrogen fleet, supporting the transition to 100 percent zero-emission buses by 2035, reducing operational costs, and increasing service sustainability to the Eastern Coachella Valley.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	CEC-ALTERNATIVE FUEL	\$2,650	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,650
CON	Carbon Reduction Program (CRP)	\$1,470	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,470
CON	STATE TRANSIT ASSIST	\$671	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$671
CON	SURFACE TRANS BLK GRNT LOCAL	\$1,211	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,211
TOTAL	TOTAL	\$6,002	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,002

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV250701	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SSAB	\$36,283	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCN86 - MAINTENANCE/STORAGE FACILITY-NEW					NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

In Eastern Riverside County for SunLine - Construct a new maintenance facility including parts storage and bus wash located at SunLine's Thousand Palms headquarters. Include workforce training.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	AGENCY	\$25,684	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,684
CON	SB1 STATE OF GOOD REPAIR	\$1,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200
CON	SB125 Transit Program	\$6,421	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,421
CON	STATE TRANSIT ASSIST	\$2,978	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,978
TOTAL	TOTAL	\$36,283	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36,283

2027 Federal Transportation Improvement Program
Riverside County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV200206	VARIOUS AGENCIES	Riverside	EXEMPT - 93.126	SSAB	\$3,201	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
PAN07 - PARATRANSIT SERVICE EQUIPMENT/OPERATING EQUIPMENT					NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

Grouped Projects for Purchase of office, shop, and operating equipment for existing facilities: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of office, shop, and operating equipment for existing facilities (FTA 5310: FFY 18 &19).

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307H-Hemet Urbanized Area	\$877	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$877
CON	5307IC-Indio-Cathedral City Urbanized Area	\$280	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$280
CON	5307RS-Riverside/San Bernardino Urbanized	\$1,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,400
CON	5310IC-Indio-Cathedral City Urbanized Area -	\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5
CON	STATE TRANSIT ASSIST	\$639	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$639
TOTAL	TOTAL	\$3,201	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,201

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV201001	VARIOUS AGENCIES	Riverside	EXEMPT - 93.126	SCAB	\$19,366	3CR104	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
COO00 - COMMUTER RAIL OPERATIONS/OPERATING ASSISTANCE					NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION										
COMMUTER RAIL PREVENTIVE MAINTENANCE (\$1,474k TDC USED IN FY25). FTA Grant #2020-261-00										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5337RS-Riverside/San Bernardino Urbanized	\$19,366	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,366
TOTAL	TOTAL	\$19,366	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,366

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV201001A	VARIOUS AGENCIES	Riverside	EXEMPT - 93.126	SCAB	\$68,090	3CR104	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
CON07 - COMMUTER RAIL SERVICE/OPERATING EQUIPMENT					NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION										
COMMUTER RAIL SYSTEMATIC IMP. OF FACILITIES AND EQUIPMENT: REHAB OF COMM. RAIL, INCLUDING REHAB OF TRACK, SIGNALS, COMMUNICATION, MECHANICAL & LAYOVER FACILITIES, ROLLING STOCK (LOCOMOTIVES/PASSENGER RAIL CARS), TVDs, UPGRADE PTC IN SO. CA., & IMPROVEMENTS, AND REHAB OF METROLINK STATION PARKING AND FACILITIES										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307RS-Riverside/San Bernardino Urbanized	\$7,413	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,413
CON	5337RS-Riverside/San Bernardino Urbanized	\$60,677	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60,677
TOTAL	TOTAL	\$68,090	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$68,090

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV220403	VARIOUS AGENCIES	Riverside	EXEMPT - 93.126	MDAB	\$5,701	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE						27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

Grouped Projects for Operating Assistance to transit agencies: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating Assistance to transit agencies.

2027 Federal Transportation Improvement Program Riverside County- 100% Prior Local Highway, State Highway, Transit (In \$000` s)										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307RS-Riverside/San Bernardino Urbanized	\$2,188	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,188
CON	5311 - NONURBANIZED AREA FORMULA	\$1,131	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,131
CON	LOCAL TRANS FUNDS	\$2,382	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,382
TOTAL	TOTAL	\$5,701	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,701

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV220501	VARIOUS AGENCIES	Riverside	EXEMPT - 93.126	SCAB	\$27,793	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
LUM02 - REHABILITATION AND RECONSTRUCTION						27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION										
Grouped Projects for Reconstruction or renovation of transit buildings and structures : Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures). (Non-capacity Increasing).										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307H-Hemet Urbanized Area	\$442	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$442
CON	5307IC-Indio-Cathedral City Urbanized Area	\$960	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$960
CON	5307LA-LOS ANGELES/LONG	\$476	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$476
CON	5307MT-Murrieta-Temecula Urbanized Area	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
CON	5307RS-Riverside/San Bernardino Urbanized	\$7,692	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,692
CON	5339H-Hemet Urbanized Area - BFG	\$840	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$840
CON	5339LA-LOS ANGELES -LONG	\$37	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$37
CON	5339MT-Murrieta-Temecula Urbanized Area -	\$1,206	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,206
CON	5339RS-Riverside/San Bernardino Urbanized	\$2,869	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,869
CON	LOCAL TRANS FUNDS	\$946	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$946
CON	SB125 Transit Program	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000
CON	STATE TRANSIT ASSIST	\$4,325	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,325
TOTAL	TOTAL	\$27,793	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,793

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV220502	VARIOUS AGENCIES	Riverside	EXEMPT - 93.126	SCAB	\$4,342	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE					NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION										
Grouped Projects for Purchase of operating equipment for vehicles : Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.).										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307IC-Indio-Cathedral City Urbanized Area	\$2,538	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,538
CON	5339IC-Indio-Cathedral City Urbanized Area -	\$748	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$748
CON	5339RS-Riverside/San Bernardino Urbanized	\$105	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$105
CON	STATE TRANSIT ASSIST	\$951	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$951
TOTAL	TOTAL	\$4,342	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,342

2027 Federal Transportation Improvement Program
Riverside County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>			
RIV220503	VARIOUS AGENCIES	Riverside	EXEMPT - 93.126	SCAB	\$6,635	3CR104	Transit			
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>				
CON07 - COMMUTER RAIL SERVICE/OPERATING EQUIPMENT						27-00				
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>							
07/03/2026		07/03/2026	07/03/2026							
<u>DESCRIPTION</u>										
COMMUTER RAIL SYSTEMATIC CAPITAL PURCHASES OF REPLACEMENT ROLLING STOCK (LOCOMOTIVES/PASSENGER RAIL CARS), DISPATCHING/MECHANICAL/LAYOVER FACILITIES AND EQUIPMENT, TRACK, SIGNALS, COMMUNICATION, COMPUTER INFRASTRUCTURE, CYBER SECURITY, INFORMATION SYSTEMS INCLUDING PTC, STATION FEATURES (TICKETING AND SIGNAGE). (\$346 TDC USED IN FY26).										
<u>PHASE</u>	<u>FUND SOURCE</u>	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307RS-Riverside/San Bernardino Urbanized	\$6,635	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,635
TOTAL	TOTAL	\$6,635	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,635

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM			
RIV220504	VARIOUS AGENCIES	Riverside	EXEMPT - 93.126	SCAB	\$25,336	REG0702	Transit			
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT				
LUM02 - REHABILITATION AND RECONSTRUCTION						27-00				
SCAG APPROVED		STATE APPROVED	FEDERAL APPROVED							
07/03/2026		07/03/2026	07/03/2026							
DESCRIPTION										
Grouped Projects for Rehabilitation of transit vehicles : Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Rehabilitation of transit vehicles (In PM10 and PM2.5 nonattainment or maintenance areas, such projects are exempt only if they are in compliance with control measures in the applicable implementation plan).										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307LA-LOS ANGELES/LONG	\$435	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$435
CON	5307MT-Murrieta-Temecula Urbanized Area	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000
CON	5307RS-Riverside/San Bernardino Urbanized	\$9,570	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,570
CON	FTA 5339b - Bus and Bus Facilities	\$3,529	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,529
CON	LOCAL TRANS FUNDS	\$3,705	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,705
CON	SB1 STATE OF GOOD REPAIR	\$1,618	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,618
CON	STATE TRANSIT ASSIST	\$479	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$479
TOTAL	TOTAL	\$25,336	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,336

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>			
RIV220505	VARIOUS AGENCIES	Riverside	EXEMPT - 93.126	SCAB	\$4,548	REG0702	Transit			
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>				
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE						27-00				
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>							
07/03/2026		07/03/2026	07/03/2026							
<u>DESCRIPTION</u>										
Grouped Projects for Operating Assistance to transit agencies: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating assistance to transit.										
<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>30/31</u>	<u>31/32</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5310IC-Indio-Cathedral City Urbanized Area -	\$941	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$941
CON	5310MT-Murrieta-Temecula Urbanized Area - EM	\$1,312	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,312
CON	5310RS-Riverside/San Bernardino Urbanized	\$2,295	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,295
TOTAL	TOTAL	\$4,548	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,548

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV220506	VARIOUS AGENCIES	Riverside	EXEMPT - 93.126	SCAB	\$3,180	REG0702	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
PAR16 - PARATRANSIT VEHICLES-REPLACEMENT-GAS/DIESEL						27-00	
SCAG APPROVED		STATE APPROVED		FEDERAL APPROVED			
07/03/2026	07/03/2026	07/03/2026					

2027 Federal Transportation Improvement Program
Riverside County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)

DESCRIPTION

Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet : Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5310IC-Indio-Cathedral City Urbanized Area -	\$1,203	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,203
CON	5310MT-Murrieta-Temecula Urbanized Area - EM	\$466	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$466
CON	5310RS-Riverside/San Bernardino Urbanized	\$1,299	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,299
CON	FTA 5310 ELD AND DISABI	\$212	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$212
TOTAL	TOTAL	\$3,180	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,180

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV220509	VARIOUS AGENCIES	Riverside	EXEMPT - 93.126	SSAB	\$110,936	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT

BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL27-00

SCAG_APPROVED	STATE_APPROVED	FEDERAL_APPROVED
07/03/2026	07/03/2026	07/03/2026

DESCRIPTION

Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet : Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307H-Hemet Urbanized Area	\$387	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$387
CON	5307IC-Indio-Cathedral City Urbanized Area	\$3,546	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,546
CON	5307MT-Murrieta-Temecula Urbanized Area	\$8,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,000
CON	5307RS-Riverside/San Bernardino Urbanized	\$12,616	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,616
CON	5339C-LOW OR NO EMISSION VEHICLE	\$18,519	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,519
CON	5339IC-Indio-Cathedral City Urbanized Area -	\$1,285	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,285
CON	5339LA-LOS ANGELES -LONG	\$25	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25
CON	5339MT-Murrieta-Temecula Urbanized Area -	\$626	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$626
CON	5339RS-Riverside/San Bernardino Urbanized	\$1,599	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,599
CON	AGENCY	\$8,866	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,866
CON	CMAQ-C2	\$7,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,000
CON	Carbon Reduction Program (CRP)	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
CON	FTA 5339b - Bus and Bus Facilities	\$7,565	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,565
CON	LOCAL TRANS FUNDS	\$10,791	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,791
CON	SB1 STATE OF GOOD REPAIR	\$2,466	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,466
CON	STATE TRANSIT ASSIST	\$22,645	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,645
TOTAL	TOTAL	\$110,936	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$110,936

2027 Federal Transportation Improvement Program
San Bernardino County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
SBD55011	APPLE VALLEY	San Bernardino	NON-EXEMPT	MDAB	\$5,350	SBD55011	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES):		From APPLE VALLEY RD to Rincon Road			YES	27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION

YUCCA LOMA RD.: FROM APPLE VALLEY RD. TO RINCON RD. (westerly segment) - WIDEN EXISTING 2 LANE RD. TO 4 LANE RD. (2 LANES IN EACH DIRECTION) (1 MILE)

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	DEVELOPER FEES	\$275	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$275
CON	DEVELOPER FEES	\$2,791	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,791
CON	SBD CO MEASURE I	\$2,284	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,284
TOTAL	TOTAL	\$5,350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,350

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
201147	FONTANA	San Bernardino	NON-EXEMPT	SCAB	\$21,992	4A01132	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES):		From ETIWANDA AVENUE to 800 FT. EAST OF ETIWANDA AVENUE			YES	27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

DESCRIPTION

SLOVER AVENUE FROM ETIWANDA AVENUE TO 800 FEET EAST OF ETIWANDA AVENUE WIDEN FROM 2-4 LANES

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	CITY FUNDS	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
PE	SBD CO MEASURE I	\$213	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$213
ROW	CITY FUNDS	\$101	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$101
ROW	SBD CO MEASURE I	\$213	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$213
CON	CITY FUNDS	\$2,919	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,919
CON	SBD CO MEASURE I	\$18,446	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,446
TOTAL	TOTAL	\$21,992	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,992

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
20150008	HESPERIA	San Bernardino	NON-EXEMPT	MDAB	\$30,136	SBD55025	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES):		From I-15 to MAPLE			YES	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

IN HESPERIA: MAIN ST FROM I-15 TO MAPLE (PHASE 1) / MAPLE TO 11TH (PHASE 2) / I-15 TO SR 395 (PHASE 3); WIDEN AND RECONSTRUCT FROM 4-6 LANES, INCLUDING WIDENING OF BRIDGE OVER CALIFORNIA AQUEDUCT (2.75 MILES)

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	AGENCY	\$72	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$72
PE	DEVELOPER FEES	\$7	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7
PE	LOCAL TRANS FUNDS	\$726	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$726
PE	SBD CO MEASURE I	\$1,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200
ROW	DEVELOPER FEES	\$2,647	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,647
ROW	SBD CO MEASURE I	\$1,846	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,846
CON	DEVELOPER FEES	\$13,923	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,923
CON	SBD CO MEASURE I	\$9,715	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,715
TOTAL	TOTAL	\$30,136	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,136

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
SBD212802	HESPERIA	San Bernardino	EXEMPT - 93.126	MDAB	\$6,200	REG0701	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR31 - ROAD REPLC & REHAB (NO LN ADD)		From Rancho Rd to Main St			NO	27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

DESCRIPTION

Maple Avenue Street Improvements Phase I - Roadway improvements consisting of rehabilitation and reconstruction of the existing roadway.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	CITY FUNDS	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400
CON	2022 APPROPRIATIONS	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
CON	CITY FUNDS	\$1,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,600
CON	SBD CO MEASURE I	\$2,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,200
TOTAL	TOTAL	\$6,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,200

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
2011104	HIGHLAND	San Bernardino	EXEMPT - 93.127	SCAB	\$11,265	4OM0701	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION					NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

In Highland: Victoria Ave from 3rd St to 6th St including reconstruction of the 5th St/Victoria ave intersection, additional turn lanes, shoulder improvements, traffic signal mod, no add'l thru lanes; Storm drain improvements from 3rd St to 9th St w/connection to the existing drainage channel on the south side of 3rd St.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	CITY FUNDS	\$408	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$408
ROW	CITY FUNDS	\$279	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$279
ROW	Community Proj Funding-Congressionally	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
CON	CITY FUNDS	\$8,578	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,578
TOTAL	TOTAL	\$11,265	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,265

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
SBD232001	IVDA (INLAND VALLEY DEVELOPMENT AGENCY)	San Bernardino	EXEMPT - 93.126	SCAB	\$3,682	REG0703	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR31 - ROAD REPLC & REHAB (NO LN ADD)		From Del Rosa Drive to Victoria Ave			NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

IN THE CITIES OF HIGHLAND & SAN BERNARDINO ON 3RD ST FROM DEL ROSA DRIVE TO VICTORIA AVE: INCLUDES ROADWAY WIDENING TO PROVIDE CURBS, GUTTERS, SIDEWALKS, ADA RAMP, DRIVE APPROACHES, STREET LIGHTS, TRAFFIC SIGNAL MODIFICATIONS, PAVEMENT REHABILITATION AND A DRAINAGE SYSTEM. (Parent project SBD212504)

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	AGENCY	\$60	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60
CON	AGENCY	\$622	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$622
CON	Community Proj Funding-Congressionally	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000
TOTAL	TOTAL	\$3,682	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,682

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBD233301	RANCHO CUCAMONGA	San Bernardino	TCM	SCAB	\$100,000	7120004	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
NCRT2 - UPGRADED FACILITI (NO LN ADD) w/TCM						27-00	
SCAG APPROVED		STATE APPROVED	FEDERAL APPROVED				

DESCRIPTION

In Rancho Cucamonga: The Haven Avenue and Foothill Boulevard Corridors form the City Center. The design will include complete street elements with improved pedestrian and bicycle facilities, transit stops, and design options for an eventual center running, dedicated transit lane on Foothill Boulevard. Multiway frontage roads will also be included to accommodate on-street parking, while providing access to key work, retail, and recreation designations along the corridor. (PE Only.)

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	Carbon Reduction Program (CRP)	\$3,975	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,975
PE	SBD CO MEASURE I	\$515	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$515
TOTAL	TOTAL	\$4,490	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,490

2027 Federal Transportation Improvement Program
San Bernardino County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
200810	SAN BERNARDINO COUNTY	San Bernardino	NON-EXEMPT	MDAB	\$29,795	200810	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
CAY60 - BRIDGE RESTORATION & REPLACEMENT- LN		From 150' E/O MOJAVE FLOOD CHANNEL to BRIDGE SPAN			YES	27-00	
ADDITIONS: GM							
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION
BAKER BLVD. BRIDGE - OVER MOJAVE RIVER, 0.2 MI SW OF DEATH VALLEY RD REPLACE 2 LANE BRIDGE W 4 LANE BRIDGE (BRIDGE NO 54C0127)

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	SBD CO MEASURE I	\$1,865	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,865
CON	SB1TRADE CORRIDOR ENHANCEMENT	\$18,369	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,369
CON	STP LOCAL	\$9,561	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,561
TOTAL	TOTAL	\$29,795	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,795

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
SBD212503	SAN BERNARDINO COUNTY	San Bernardino	EXEMPT - 93.126	SCAB	\$3,157	7120004	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR31 - ROAD REPLC & REHAB (NO LN ADD)		From PALM LN to LITTLE TIPPECANOE AVE				27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION
ON LITTLE THIRD STREET FROM PALM LANE TO PEDLEY ROAD, WIDEN AND OVERLAY EXISTING ROADWAY, PAVE ROADWAY FROM PEDLEY ROAD TO LITTLE TIPPECANOE AVENUE AND RECONSTRUCT LITTLE TIPPECANOE AVENUE FROM LITTLE THIRD STREET TO TIPPECANOE AVENUE, CONSTRUCT SIDEWALK AND ADA RAMPS.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	AGENCY	\$265	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$265
CON	AGENCY	\$332	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$332
CON	Community Proj Funding-Congressionally	\$2,560	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,560
TOTAL	TOTAL	\$3,157	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,157

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
SBD990202	SAN BERNARDINO COUNTY	San Bernardino	EXEMPT - 93.127	SCAB	\$4,364	4A07195	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION						27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

DESCRIPTION
Construct roundabout at the intersection of SR 38 and Stanfield Cutoff in the Big Bear area.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	COUNTY	\$137	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$137
PE	SBD CO MEASURE I	\$944	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$944
ROW	SBD CO MEASURE I	\$291	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$291
CON	SBD CO MEASURE I	\$2,992	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,992
TOTAL	TOTAL	\$4,364	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,364

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
SBD990213	SAN BERNARDINO COUNTY	San Bernardino	EXEMPT - 93.126	MDAB	\$12,600	SBD031426	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR31 - ROAD REPLC & REHAB (NO LN ADD)		From David Drive to Not'cho Road			NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION
Reconstruct Needles Highway, Segment 1C, approximately 2.32 miles in length from David Drive to 0.1 mile north of Notcho Road (Parent project SBD031426)

2027 Federal Transportation Improvement Program San Bernardino County- 100% Prior Local Highway, State Highway, Transit (In \$000's)										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	AGENCY	\$900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$900
CON	AGENCY	\$3,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,700
CON	STP LOCAL	\$8,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,000
TOTAL	TOTAL	\$12,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,600

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>	
SBD233002	SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY		San Bernardino	TCM Committed	SCAB	\$5,045	R24A001	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
TDM24 - TDM PROGRAMS-NON RIDEMATCHING & NON PARK & RIDE						27-00		
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

VMT MITIGATION BANK USING A MODE-CHOICE-BASE FRAMEWORK WITH TELEWORK AS AN INITIAL REGIONAL MITIGATION MEASURE AND INCREMENTALLY ADDING TRANSIT AND SHARED-RIDE MEASURES.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	AGENCY	\$3,045	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,045
CON	Carbon Reduction Program (CRP)	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
TOTAL	TOTAL	\$5,045	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,045

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
20131103	VARIOUS AGENCIES	San Bernardino	EXEMPT - 93.126	SCAB	\$3,239	REG0704	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCN50 - RECREATIONAL TRAIL PROJECTS					NO	27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

DESCRIPTION

GROUPED PROJECTS FOR BICYCLE AND PEDESTRIAN FACILITIES FUNDED BY RECREATIONAL TRAILS PROGRAM: PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEGORIES - BICYCLE AND PEDESTRIAN FACILITIES (BOTH MOTORIZED AND NON-MOTORIZED)

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	AGENCY	\$92	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$92
PE	RECREATIONAL TRAILS	\$128	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$128
CON	AGENCY	\$393	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$393
CON	RECREATIONAL TRAILS	\$2,626	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,626
TOTAL	TOTAL	\$3,239	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,239

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
SBD31905	VARIOUS AGENCIES	San Bernardino	EXEMPT - 93.126	SCAB	\$226,485	SBD31905	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)		From n/a to n/a			NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

MT. VERNON AVENUE BRIDGE (OVERHEAD) AT BNSF REPLACE GRADE SEPARATION, REPLACE 4 LANE BRIDGE WITH 4 LANE BRIDGE FROM RIALTO AVE TO 5TH STREETS (0.2 MILES SOUTH OF RTE. 66)(BRIDGE NO 54C0066) Consistent with HBP listing as of March 24, 2025.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	BRIDGE - LOCAL	\$12,191	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,191
PE	CITY FUNDS	\$1,580	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,580
ROW	BRIDGE - LOCAL	\$58,572	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$58,572
ROW	CITY FUNDS	\$7,604	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,604
ROW	PRIVATE FUNDS	\$8,473	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,473
CON	BRIDGE - LOCAL	\$78,909	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$78,909
CON	CITY FUNDS	\$11,182	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,182
CON	HIGHWAY INFRASTRUCTURE	\$23,495	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,495
CON	LOCAL BRIDGE SEISMIC RETROFIT	\$3,452	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,452
CON	PRIVATE FUNDS	\$21,027	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,027
TOTAL	TOTAL	\$226,485	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$226,485

2027 Federal Transportation Improvement Program
San Bernardino County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
SBD990209	VARIOUS AGENCIES	San Bernardino	EXEMPT - 93.126	SCAB	\$9,257	4TL104	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
LUM04 - TRANS. ENHANCEMT ACTIVITIES- ELIGIBLE ITEMS ONLY					NO	27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

DESCRIPTION										
Grouped Projects for Bicycle and pedestrian facilities funded with ATP Cycle 5 Statewide/MPO: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (Non-motorized) (Statewide- Toll Credit to match ATP)										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	ACTIVE TRANSPORTATION	\$272	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$272
PE	CITY FUNDS	\$71	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$71
ROW	ACTIVE TRANSPORTATION	\$303	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$303
ROW	CITY FUNDS	\$76	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$76
CON	ACTIVE TRANSPORTATION	\$1,306	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,306
CON	ACTIVE TRANSPORTATION	\$6,406	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,406
CON	CITY FUNDS	\$823	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$823
TOTAL	TOTAL	\$9,257	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,257

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20190009	CALTRANS	San Bernardino	NON-EXEMPT	MDAB	\$16,734	20190009	State
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
CAY60 - BRIDGE RESTORATION & REPLACEMENT- LN ADDITIONS: GM			From Bridge Structure to Bridge Structure Post Miles: Begin 14.20 End 15.20			YES	27-00
SCAG APPROVED		STATE APPROVED	FEDERAL APPROVED				

DESCRIPTION										
From Lone Pine Intersection to Junction I-15: Widen two BNSF Bridge Structures from 2-4 lanes. Construct retaining walls.										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
ROW	AGENCY	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200
CON	AGENCY	\$16,534	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,534
TOTAL	TOTAL	\$16,734	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,734

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
34040	CALTRANS	San Bernardino	EXEMPT/ MODELED	MDAB	\$4,000	34040	State
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
PLN40 - PLANNING			From 1.8 MILES SOUTH OF DESERT FLOWER ROAD (PM19.3) to 0.5 MILES SOUTH OF FARMINGTON ROAD (PM 48.0) Post Miles: Begin 19.30 End 48.00			YES	27-00
SCAG APPROVED		STATE APPROVED	FEDERAL APPROVED				

DESCRIPTION										
CONSTRUCT A 4-LANE EXPRESSWAY FROM 1.8 MILES SOUTH OF DESERT FLOWER ROAD (PM19.3) TO 0.5 MILES SOUTH OF FARMINGTON ROAD (PM 48.0)(PPNO 0260B)(PA&ED ONLY)										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	STIP ADVANCE CON-RIP	\$2,637	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,637
PE	SURFACE TRANS PROG - RIP	\$1,363	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,363
TOTAL	TOTAL	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
SBD230801	CALTRANS	San Bernardino	EXEMPT - 93.126	MDAB	\$104,456	REG0701	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR87 - OVERCROSS/UNDERCROSS IMP (NO LN ADD)		From R114 to R171.5				27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION										
On I-15, near Baker, from 2.4 miles north of Afton Rd to 5.0 miles south of Nipton Rd. Construct three wildlife crossings.										

2027 Federal Transportation Improvement Program
San Bernardino County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	SHOPP AUGMENTATION	\$7,508	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,508
ROW	SHOPP AUGMENTATION	\$865	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$865
CON	SHOPP AUGMENTATION	\$96,083	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$96,083
TOTAL	TOTAL	\$104,456	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$104,456

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
SBD231501	CALTRANS	San Bernardino	EXEMPT - 93.126	SCAB	\$35,000	REG0701	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
SHP03 - ROADWAY REHABILITATION		From SR83 PM 3.92 to SR83 PM 11.06 Post Miles: Begin 3.92 End 11.06			NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

SR 83 RELINQUISHMENT TO THE CITY OF ONTARIO WITHIN THE CITY LIMITS. FCO TO CITY OF ONTARIO TO RELINQUISH ROADWAY.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	SHOPP - ADVANCE CONSTRUCTION	\$8,895	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,895
ROW	SHOPP - ADVANCE CONSTRUCTION	\$1,772	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,772
CON	SHOPP - ADVANCE CONSTRUCTION	\$23,449	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,449
TOTAL	TOTAL	\$34,116	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34,116

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
SBD239801	CALTRANS	San Bernardino	EXEMPT - 93.126	SCAB	\$30,400	2024RTP	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCN77 - Road Diet New - Safety		From Flores Street to H Street Post Miles: Begin 21.60 End 23.10			YES	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

ON ROUTE 66/5TH STREET, IMPLEMENT ROADWAY REALLOCATION FOR COMPLETE STREETS, ROUNDABOUTS, SIDEWALK IMPROVEMENTS, BULB OUTS, ENHANCED CROSSWALKS, BIKE LANES, TRANSIT STOP IMPROVEMENTS, STREET TREES, LANDSCAPING, PEDESTRIAN SCALE LIGHTING.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	AGENCY	\$4,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,400
TOTAL	TOTAL	\$4,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,400

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
SBD990218	CALTRANS	San Bernardino	NON-EXEMPT	MDAB	\$2,140	SBD990218	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
CAX76 - ADDING A LANE THROUGH A BOTTLENECK: RS		From SR 180.2 to SR 186.2 Post Miles: Begin 180.20 End 186.20			YES	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

INSTALL FOUR DYNAMIC CANTILEVER EMS SIGNS WHICH WILL ALLOW FOR PART-TIME TRAVEL ON SHOULDER ON 1-15 SB

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
ROW	AGENCY	\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20
CON	AGENCY	\$2,120	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,120
TOTAL	TOTAL	\$2,140	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,140

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
SBDLS04	CALTRANS	San Bernardino	EXEMPT - 93.126	SCAB	\$4,678	REG0701	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
SHP01 - OPERATIONS					NO	27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

2027 Federal Transportation Improvement Program
San Bernardino County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)

DESCRIPTION

GROUPED PROJECTS FOR SAFETY IMPROVEMENTS - SHOPP MOBILITY PROGRAM-PROJECTS ARE CONSISTENT W/40 CFR PART 93.126 EXEMPT TABLES 2 & 3-RAILROAD/HIWAY XING, SAFER NON-FED AID SYSTEM ROADS, SHOULDER IMPRVMTS,TRAFFIC CONTROL DEV., &OPERATING ASSIST OTHER THAN SIGNALIZATION PROJECTS, INTERSECT SIGNALIZATION PROJS AT INDIVIDUAL INTERSECTS, PAVEMENT MARKING DEMOS,TRUCK CLIMBING LNS OUTSIDE URBAN AREA, LIGHT

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	SHOPP - ADVANCE CONSTRUCTION	\$4,678	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,678
TOTAL	TOTAL	\$4,678	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,678

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBDLS14	CALTRANS	San Bernardino	EXEMPT - 93.126	SCAB	\$15,573	REG0701	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR31 - ROAD REPLC & REHAB (NO LN ADD)		NO	27-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED

DESCRIPTION

GROUPED PROJECTS FOR PAVEMENT RESURFACING AND/OR REHABILITATION ON THE STATE HIGHWAY SYSTEM - HIGHWAY MAINTENANCE-PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 TABLES 2 AND 3 CATEGORIES -PAVEMENT RESURFACING OR REHABILITATION

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	SHOPP - ADVANCE CONSTRUCTION	\$15,573	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,573
TOTAL	TOTAL	\$15,573	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,573

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20190008	SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY	San Bernardino	EXEMPT - 93.126	SCAB	\$19,013	200614	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN46 - PLANTING/LANDSCAPING	Post Miles: Begin 0.00 End 10.10	NO	27-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED

DESCRIPTION

I-215 Landscaping (Bi-County HOV Gap Closure): Non-capacity project to absorb only the landscape portion of project 200614. And I-215 Landscaping (Segment 5) in the city of San Bernardino.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	SBD CO MEASURE I	\$2,575	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,575
ROW	SBD CO MEASURE I	\$32	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32
CON	PROJECTS OF NATIONAL AND	\$623	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$623
CON	SBD CO MEASURE I	\$9,066	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,066
CON	STP LOCAL	\$6,717	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,717
TOTAL	TOTAL	\$19,013	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,013

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20190010	SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY	San Bernardino	NON-REPORTABLE TCM COMMITTED	SCAB	\$103,283	4120198	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAXT0 - OVERCROSS OR UNDERCROSS IMP(LN ADD'S)	From East Valley Blvd to I-10 EB on/off ramps Post Miles: Begin 22.70 End 24.25	YES	27-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED

DESCRIPTION

Reconstruct Mt. Vernon Ave Bridge over I-10 to accommodate 2 new dedicated left turn and bike lanes and sidewalk, realign Mt. Vernon & E Valley Blvd Intersection, and modify portion of the WB on-ramp and EB off-ramp. Widen SB Mt Vernon Ave south of the bridge to 2 through lanes. Widen NB Mt Vernon Ave, south of the EB on-ramp, to accommodate 1 new dedicated left turn lane.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	CITY FUNDS	\$299	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$299
PE	SBD CO MEASURE I	\$5,567	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,567
ROW	CITY FUNDS	\$278	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$278
ROW	SBD CO MEASURE I	\$5,177	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,177
CON	CITY FUNDS	\$4,690	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,690
CON	SBD CO MEASURE I	\$87,272	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$87,272
TOTAL	TOTAL	\$103,283	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$103,283

2027 Federal Transportation Improvement Program
San Bernardino County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
SBD270004	SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY	San Bernardino	NON-EXEMPT/ NOT MODELED	MDAB	\$233,000	2024RTP	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
CAXT5 - NEW CONNECTNS/CROSS TRAFFIC IMP w/TCM: RS		From County line to US395 Post Miles: Begin 100.90 End 115.90				27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

DESCRIPTION										
SBCTA, in cooperation with Caltrans, proposes improvements along approximately 15 miles of SR-18 in San Bernardino County (PM 100.9-115.9) from the San Bernardino/Los Angeles County line to US-395 in Victorville. Project includes a striped median with two-way left-turn lane, intersection turn lane improvements, roadway reprofiling, signal modifications, drainage improvements and Complete Streets features such as ADA curb ramps, crosswalks, lighting, sidewalks & bicycle facilities. PAVED only.										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	AGENCY	\$12,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,000
TOTAL	TOTAL	\$12,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBD59204	SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY	San Bernardino	EXEMPT - 93.127	SCAB	\$17,266	SBD59204	State
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
NCRH3 - INTERCHANGE-MODIFY/REPLACE/RECONFIGURATION		From UNIVERSITY to UNIVERSITY Post Miles: Begin 11.35 End 11.95				NO	27-00
SCAG APPROVED		STATE APPROVED		FEDERAL APPROVED			

DESCRIPTION										
I-215 AT UNIVERSITY PARKWAY INTERCHANGE - RECONSTRUCT INTERCHANGE (Divergent Diamond)										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	DEVELOPER FEES	\$35	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35
PE	HIGHWAY INFRASTRUCTURE	\$72	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$72
PE	SBD CO MEASURE I	\$187	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$187
PE	SECTION 129 - SURFACE	\$735	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$735
PE	STP LOCAL	\$1,237	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,237
ROW	DEVELOPER FEES	\$349	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$349
ROW	SBD CO MEASURE I	\$1,860	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,860
ROW	STP LOCAL	\$612	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$612
CON	DEVELOPER FEES	\$1,438	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,438
CON	SBD CO MEASURE I	\$7,662	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,662
CON	STP LOCAL	\$3,079	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,079
TOTAL	TOTAL	\$17,266	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,266

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>	
SBD990216	SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY		San Bernardino	EXEMPT - 93.126	SCAB	\$5,885	4M01049	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCRH3 - INTERCHANGE-MODIFY/REPLACE/RECONFIGURATION		From Waterman Ave to Waterman Ave Post Miles: Begin 24.20 End 24.50				27-00		
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION										
State Route 210 at Waterman Avenue (State Route 18) - Proposed improvements include widening the eastbound entrance ramp from one to two lanes, installing ramp meters on the entrance ramp, converting one southbound and one northbound through lane on Waterman Avenue to provide dual left turn lanes to the eastbound entrance ramp and 30th Street, and signal modifications.										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	CITY FUNDS	\$518	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$518
PE	SBD CO MEASURE I	\$532	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$532
CON	CITY FUNDS	\$880	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$880
CON	SBD CO MEASURE I	\$3,955	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,955
TOTAL	TOTAL	\$5,885	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,885

2027 Federal Transportation Improvement Program
San Bernardino County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
1830	VARIOUS AGENCIES	San Bernardino	NON-EXEMPT	SCAB	\$107,668	1830	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S		From Bloomington Ave to Orange St Post Miles: Begin 17.80 End 19.30			YES	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

I-10 AT CEDAR AVE. BETWEEN SLOVER AND BLOOMINGTON - From Bloomington to Orange, reconstruct IC - Widen 4-6 lanes with left and right turn lanes; Add 1 lane to the EB off ramp which goes beyond the gore area; Add 2 lanes on the WB off ramp within the gore area; Pavement rehab from Orange to Slover (remains 4 lanes)(Toll Credit: Used to match STP & HIP).

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	DEVELOPER FEES	\$1,334	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,334
PE	HIGHWAY INFRASTRUCTURE	\$3,552	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,552
PE	SBD CO MEASURE I	\$1,082	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,082
PE	STP LOCAL	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000
ROW	SBD CO MEASURE I	\$6,970	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,970
ROW	STP LOCAL	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200
CON	DEVELOPER FEES	\$27,015	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,015
CON	SBD CO MEASURE I	\$63,035	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$63,035
CON	STP LOCAL	\$480	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$480
TOTAL	TOTAL	\$107,668	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$107,668

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
20191301	VARIOUS AGENCIES	San Bernardino	TCM Committed	SCAB	\$95,932	4122005	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
* CAXT9 - HOT LANE(S) IMPROVEMENTS/EXPANSION - RS		From I-10/I-15 Interchange to Pepper Ave Post Miles: Begin 10.00 End 21.00			YES	27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

DESCRIPTION

I-10 Corridor Contract 2 PS&E/RW: The project will provide one express lane in each direction from just east of I-15 to Pepper Ave in Colton, connecting to the I-10 Corridor Contract 1 express lanes currently under construction. (CON in FTIP IDs SBD250602 and 20250001)

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	COVID Relief Funds - STIP	\$11,949	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,949
PE	SBD CO MEASURE I	\$54,583	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$54,583
PE	STP LOCAL	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000
ROW	SBD CO MEASURE I	\$9,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,400
TOTAL	TOTAL	\$95,932	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$95,932

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
20191301A	VARIOUS AGENCIES	San Bernardino	EXEMPT - 93.126	SCAB	\$16,300	4122005	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR91 - UPGRADED FACILITI (NO LN ADD)		From I-10/I-15 Interchange to Pepper Ave Post Miles: Begin 10.00 End 21.00				27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

I-10 Corridor Contract 2 Express Lane Toll System Provider (TSP): The project will provide one express lane in each direction from just east of I-15 to Pepper Avenue in Colton, connecting to the I-10 Corridor Contract 1 express lanes currently under construction. (Non-capacity split project from 20191301 and 20250001)

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	SBD CO MEASURE I	\$3,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,300
CON	SBD CO MEASURE I	\$13,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,000
TOTAL	TOTAL	\$16,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,300

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
20250001	VARIOUS AGENCIES	San Bernardino	TCM Committed	SCAB	\$408,131	4122005	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
CAXT9 - HIGH OCCUPANCY TOLL (HOT) LANES & PA - NEW: RS		From Sierra Ave to Pepper Ave Post Miles: Begin 16.60 End 21.00			YES	27-00	
<u>SCAG_APPROVED</u>	<u>STATE_APPROVED</u>	<u>FEDERAL_APPROVED</u>					

2027 Federal Transportation Improvement Program
San Bernardino County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)

DESCRIPTION

I-10 Corridor Contract 2B: The project will provide one express lane in each direction from Sierra Ave in Fontana to Pepper Avenue in Colton. (PS&E and ROW are in parent project 20191301)

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	Earmark Repurposing FY 2025	\$1,259	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,259
CON	SBD CO MEASURE I	\$266,990	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$266,990
CON	STBG-C2	\$23,060	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,060
CON	STIP ADVANCE	\$72,889	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$72,889
CON	CON-RIP									
CON	STP LOCAL	\$6,992	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,992
CON	TIFIA - STBG Eligible Projects	\$36,941	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36,941
TOTAL	TOTAL	\$408,131	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$408,131

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
SBD250602	VARIOUS AGENCIES	San Bernardino	TCM Committed	SCAB	\$432,764	4122005	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
CAXT9 - HIGH OCCUPANCY TOLL (HOT) LANES & PA - NEW: RS		From I-10/I-15 Interchange to Pepper Ave Post Miles: Begin 10.00 End 16.60			YES	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

I-10 Corridor Contract 2A: The project will provide one express lane in each direction from just east of I-15 to Sierra Ave in Fontana, connecting to the I-10 Corridor Contract 1 express lanes currently under construction. (Toll Credits to match STP FY25 \$804 CON) (PS&E and ROW are in parent project 20191301)

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	CMAQ	\$7,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,000
CON	National Highway Freight Program	\$68,677	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$68,677
CON	SB1 LOCAL	\$12,731	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,731
CON	PARTNERSHIP									
CON	SB1TRADE CORRIDOR	\$6,323	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,323
CON	ENHANCEMENT									
CON	SBD CO MEASURE I	\$329,025	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$329,025
CON	STP LOCAL	\$9,008	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,008
TOTAL	TOTAL	\$432,764	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$432,764

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
SBD990214	YUCAIPA	San Bernardino	NON-EXEMPT	SCAB	\$25,948	4M04033	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
CAX70 - NEW INTERCHANGE: RS		From Wildwood Canyon Rd to Calimesa Blvd Post Miles: Begin 37.00 End 39.00				27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

IMPROVE ACCESS TO YUCAIPA AND CALIMESA WITH AN INTERCHANGE AND AUX LANES TO ADDRESS OPERATIONS, LOCAL LAND USES, MEET CORRIDOR TRAVEL DEMANDS, AND ACCESS OPEN SPACE SOUTH OF I-10 NEAR THE REST AREA BETWEEN PM R37.0 TO R39.0. LOCAL STREETS WILL BE WIDENED TO 4-LANES INCL 4,500 FT OF CALIMESA BLVD, RECONSTRUCT WILDWOOD CYN RD AS AVE F FOR 1,000 FT, AND CONSTRUCT 3,500 FT REALIGNMENT OF WILDWOOD CYN RD TO CROSS I-10. SIGNS WILL BE INSTALLED BETWEEN SBD PM 35.3 AND RIV PM R1.1. (PAED Only)

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	CITY FUNDS	\$19,548	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,548
PE	Community Proj	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
PE	Funding-Congressionally									
PE	SBD CO MEASURE I	\$4,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,400
TOTAL	TOTAL	\$25,948	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,948

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
SBD233001	OMNITRANS	San Bernardino	EXEMPT - 93.127	MDAB	\$1,500	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
TRRH6 - PASSENGER						27-00	
STATIONS/FACILITIES-REHAB/IMPROVEMENTS							
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

DESCRIPTION

Capital - Modernizing bus stops and shelters in the Mountain Transit (2023-CMPJ-013) service areas of the Big Bear Valley and Rim of the World locations within the San Bernardino Mountains.

2027 Federal Transportation Improvement Program
San Bernardino County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	Community Proj Funding-Congressionally	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
TOTAL	TOTAL	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
SBD250601	OMNITRANS	San Bernardino	EXEMPT - 93.127	SCAB	\$1,250	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS						27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

DESCRIPTION

Capital - The Montclair TransCenter Facilities Enhancement Project (2024-CMPJ-014) will provide upgrades to existing bus facilities at the multimodal transit hub in the City of Montclair.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	CITY FUNDS	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250
CON	CPFCDS-FTA	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
TOTAL	TOTAL	\$1,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,250

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
20190101	VICTOR VALLEY TRANSIT AUTHORITY	San Bernardino	EXEMPT - 93.126	MDAB	\$339	4TL104	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
SEC53 - SECURITY					NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

VVTA: Replace/Upgrade aged Bus Surveillance Cameras. (Ongoing)

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307VH-Victorville-Hesperia Urbanized Area -	\$270	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$270
CON	LOCAL TRANS FUNDS	\$19	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19
CON	STATE TRANSIT ASSIST	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50
TOTAL	TOTAL	\$339	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$339

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20190902	VICTOR VALLEY TRANSIT AUTHORITY	San Bernardino	EXEMPT - 93.126	MDAB	\$505	4TL104	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
SEC53 - SECURITY					NO	27-00	
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION

VVTA: Transit-Security FY21/22; FY22/23 Purchase Security Cameras; FY23/24 Upgrade On-Board Modems. FY24/25 Upgrade On-Board Modems Phase 2.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307VH-Victorville-Hesperia Urbanized Area -	\$404	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$404
CON	LOCAL TRANS FUNDS	\$23	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23
CON	STATE TRANSIT ASSIST	\$78	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$78
TOTAL	TOTAL	\$505	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$505

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBD233701	VICTOR VALLEY TRANSIT AUTHORITY	San Bernardino	EXEMPT - 93.126	MDAB	\$1,430	REG0702	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
SEC54 - SECURITY EQUIPMENT/FACILITIES					NO	27-00	
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION

2027 Federal Transportation Improvement Program
San Bernardino County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)

SHERIFF/CORONER/PUBLIC ADMINISTRATOR TO PROVIDE LAW ENFORCEMENT SERVICES AND ENHANCE COVERAGE OF SYSTEM WIDE SECURITY FOR THE PASSENGER BUS SYSTEM COVERING THE SAN BERNARDINO HIGH DESERT CITIES AND UNINCORPORATED COUNTY AREAS.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307VH-Victorville-Hesperia Urbanized Area -	\$715	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$715
CON	SB125 Transit Program	\$715	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$715
TOTAL	TOTAL	\$1,430	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,430

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
SBD990204	VICTOR VALLEY TRANSIT AUTHORITY	San Bernardino	EXEMPT - 93.126	MDAB	\$8,881	4TL104	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCN27 - PEDESTRIAN FACILITIES-NEW					NO	27-00	

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
07/03/2026	07/03/2026	07/03/2026

DESCRIPTION
CONSTRUCT NEW TRANSFER CENTER - HESPERIA

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307VH-Victorville-Hesperia Urbanized Area -	\$4,560	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,560
CON	5339VH-Victorville-Hesperia Urbanized Area	\$2,062	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,062
CON	AGENCY	\$209	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$209
CON	LOCAL TRANS FUNDS	\$1,969	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,969
CON	SB1 STATE OF GOOD REPAIR	\$81	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$81
TOTAL	TOTAL	\$8,881	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,881

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
SBD990206	VICTOR VALLEY TRANSIT AUTHORITY	San Bernardino	EXEMPT - 93.126	MDAB	\$22,142	4TL104	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
FUL52 - FUELING STATIONS-ALTERNATIVE FUEL					NO	27-00	

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED

DESCRIPTION
HYDROGEN FUEL CELL ELECTRIC BUS INFRASTRUCTURE AND EV STRUCTURE.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	CMAQ	\$2,845	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,845
CON	Charging and Fueling Infrastructure Grant	\$12,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,000
CON	FTA 5307 (FHWA TRANSFER FUNDS)	\$3,690	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,690
CON	LOCAL TRANS FUNDS	\$3,607	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,607
TOTAL	TOTAL	\$22,142	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,142

2027 Federal Transportation Improvement Program
Ventura County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN201005	SAN BUENAVENTURA	Ventura	EXEMPT - 93.126	SCCAB	\$3,277	500703	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)						27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

DESCRIPTION										
BRIDGE NO. 52C0061, MAIN STREET OVER VENTURA RIVER, 0.5 MI W OF VENTURA AVE. REPLACE TWO LANE BRIDGE WITH TWO LANE BRIDGE.										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	CITY FUNDS	\$389	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$389
PE	HIGHWAY INFRASTRUCTURE	\$2,888	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,888
TOTAL	TOTAL	\$3,277	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,277

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN54032	VARIOUS AGENCIES	Ventura	EXEMPT - 93.126	SCCAB	\$2,082	VEN54032	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
LUM02 - REHABILITATION AND RECONSTRUCTION					NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION										
GROUPED PROJECTS FOR PAVEMENT RESURFACING AND/OR REHABILITATION - LOCAL STREETS & ROADS Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no add travel lanes).										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	CITY FUNDS	\$26	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26
CON	Coronavirus Response-Relief Supp	\$1,856	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,856
CON	STP LOCAL	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200
TOTAL	TOTAL	\$2,082	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,082

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN230702	VENTURA COUNTY TRANS COMMISSION (VCTC)	Ventura	EXEMPT - 93.126	SCCAB	\$60	7160004	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
FUL52 - FUELING STATIONS-ALTERNATIVE FUEL						27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

DESCRIPTION										
In Ventura County, installation of two EV chargers at Camarillo, Oxnard, and E. Ventura rail station for a total of 6 chargers.										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	SB1 SOLUTIONS FOR CONGESTED	\$60	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60
TOTAL	TOTAL	\$60	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN240601	VENTURA COUNTY TRANS COMMISSION (VCTC)	Ventura	EXEMPT - 93.126	SCCAB	\$1,600	5N011	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
PLN40 - PLANNING						27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

DESCRIPTION										
In Ventura County the VCTC to update the Santa Paula Branch Line (SPBL) Trail Master Plan and prepare a new combined Environmental Impact Report/Environmental Impact Statement for the 28-mile portion from SR-118 Wells Road (Saticoy) to the end of SPBL right-of-way (Piru).										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	STBG-C1	\$1,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,600
TOTAL	TOTAL	\$1,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,600

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VENLS13	CALTRANS	Ventura	EXEMPT - 93.126	SCCAB	\$5,560	5OM0702	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
SHP04 - SAFETY					NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION										
GROUPED PROJECTS FOR SAFETY IMPROVEMENTS, SHOULDER IMPROVEMENTS, PAVEMENT RESURFACING AND/OR REHAB-MINOR PROGRAM. PROJECTS CONSISTENT WITH 40CFR PART93.126 EXEMPT TABLES 2 AND 3 CATEGORIES : RAILROAD/HIGHWAY CROSSING, SAFER NONFEDERALAID SYSTEM ROADS, SHOULDER IMPROVEMENTS, TRAFFIC CONTROL DEVICES & OPERATING ASSIST OTHER THAN SIGNALIZATION, INTERSECTION SIGNALIZATION AT INDIVIDUAL INTERSECTIONS,										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	SHOPP - ADVANCE CONSTRUCTION	\$5,560	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,560
TOTAL	TOTAL	\$5,560	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,560

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN231101	CAMARILLO	Ventura	EXEMPT - 93.126	SCCAB	\$417	5TL0702	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL						27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

DESCRIPTION										
In Ventura County, the City of Camarillo replace two (2) ICE vehicles with purchase of two (2) electric powered buses.										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307CAM-CAMARILLO URBANIZED AREA	\$334	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$334
CON	AGENCY	\$83	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$83
TOTAL	TOTAL	\$417	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$417

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN231102	CAMARILLO	Ventura	EXEMPT - 93.126	SCCAB	\$631	5TL0703	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUR16 - BUSES-REPLACEMENT-GAS/DIESEL						27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

DESCRIPTION										
In Ventura County, in the City of Camarillo, to replace six (6) ICE transit vehicles with (6) ICE transit vehicles.										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307CAM-CAMARILLO URBANIZED AREA	\$154	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$154
CON	5339CAM-CAMARILLO URBANIZED AREA -	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$350
CON	AGENCY	\$127	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$127
TOTAL	TOTAL	\$631	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$631

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN210602	OJAI	Ventura	EXEMPT - 93.126	SCCAB	\$550	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL					NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION										
City of Ojai Purchase One Bus for Replacement With Charging Infrastructure										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5311 - NONURBANIZED AREA FORMULA	\$443	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$443
CON	LOCAL TRANS FUNDS	\$107	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$107
TOTAL	TOTAL	\$550	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$550

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN190707	SIMI VALLEY	Ventura	EXEMPT - 93.126	SCCAB	\$350	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT					NO	27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

DESCRIPTION										
BUS TECHNOLOGY EQUIPMENT										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5339SV-Simi Valley Urbanized Area - BFG	\$280	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$280
CON	LOCAL TRANS FUNDS	\$70	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$70
TOTAL	TOTAL	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$350

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN210301	SIMI VALLEY	Ventura	EXEMPT - 93.126	SCCAB	\$2,762	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL						27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

DESCRIPTION										
IN VENTURA COUNTY, IN THE CITY OF SIMI VALLEY, REPLACE 12 CNG PARATRANSIT VEHICLES WITH 8 CNG AND 4 ELECTRIC PARATRANSIT VEHICLES, plus charging infrastructure at the maintenance facility to accommodate the new electric vehicles.										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	FTA Transfer from Prior FTIP	\$2,445	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,445
CON	TDA ARTICLE #4	\$317	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$317
TOTAL	TOTAL	\$2,762	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,762

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN230110	SIMI VALLEY	Ventura	EXEMPT - 93.126	SCCAB	\$876	5TL0706	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUR05 -						27-00	
BUSES-REHABILITATION/IMPROVEMENTS-ALTERNATIVE FUEL							
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION										
In Ventura County, in the City of Simi Valley, upgrade the outdated heating, ventilation, and air conditioning system of the transit maintenance building and purchase five (5) electric chargers with multiple dispensers for electric bus and paratransit vehicle needs.										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5339SV-Simi Valley Urbanized Area - BFG	\$701	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$701
CON	TDA	\$175	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$175
TOTAL	TOTAL	\$876	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$876

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN231103	SIMI VALLEY	Ventura	EXEMPT - 93.126	SCCAB	\$420	5TL0707	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
TRN07 - MAINTENANCE EQUIPMENT-NEW						27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

DESCRIPTION										
In Ventura County, in the City of Simi Valley, new bus washing system.										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5339SV-Simi Valley Urbanized Area - BFG	\$336	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$336
CON	AGENCY	\$84	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$84
TOTAL	TOTAL	\$420	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$420

2027 Federal Transportation Improvement Program Ventura County- 100% Prior Local Highway, State Highway, Transit (In \$000's)										
FTIP ID	LEAD AGENCY	COUNTY		CONFORM CATEGORY			AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN250101	SIMI VALLEY	Ventura		EXEMPT - 93.126			SCCAB	\$200	7120002	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS				MODELING		FTIP AMENDMENT		
BUR04 - BUSES-REHABILITATION/IMPROVEMENTS-GAS/DIESEL									27-00	
SCAG APPROVED		STATE APPROVED		FEDERAL APPROVED						
DESCRIPTION										
SIMI VALLEY BUS ENGINE/TRANSMISSION REBUILDS FOR BUSES										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5339SV-Simi Valley Urbanized Area - BFG	\$160	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$160
CON	LOCAL TRANS FUNDS	\$40	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40
TOTAL	TOTAL	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200
FTIP ID	LEAD AGENCY	COUNTY		CONFORM CATEGORY			AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN230116	SOUTHERN CALIF REGIONAL RAIL AUTHORITY	Ventura		EXEMPT - 93.126			SCCAB	\$18,000	REG0702	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS				MODELING		FTIP AMENDMENT		
TRR14 - TRACK STRUCTURES-REHAB/RECONSTRUCTION									27-00	
SCAG APPROVED		STATE APPROVED		FEDERAL APPROVED						
DESCRIPTION										
In Ventura County, at three locations, the Southern California Regional Rail Authority (SCRRA)/Metrolink to bring high-volume at-grade highway-railway crossings up to current SCRAA Grade Crossing Safety Standards and compliance with the ADA. The project will improve safety for drivers by adding protective devices, wider medians, and modified crossing warning systems, and improve safety for pedestrians by adding emergency swing gates and right-of-way fencing.										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	AGENCY	\$1,175	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,175
PE	Commuter Authority Rail Safety Improvement	\$3,525	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,525
CON	AGENCY	\$3,325	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,325
CON	Commuter Authority Rail Safety Improvement	\$9,975	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,975
TOTAL	TOTAL	\$18,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,000
FTIP ID	LEAD AGENCY	COUNTY		CONFORM CATEGORY			AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN170702	THOUSAND OAKS	Ventura		EXEMPT - 93.126			SCCAB	\$1,864	REG0702	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS				MODELING		FTIP AMENDMENT		
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL								NO	27-00	
SCAG APPROVED		STATE APPROVED		FEDERAL APPROVED						
DESCRIPTION										
IN THOUSAND OAKS, PURCHASE TWO (2) 30' EV BUSES TO REPLACE TWO (2) CNG BUSES.										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	FTA 5307 (FHWA TRANSFER FUNDS)	\$1,650	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,650
CON	LOCAL TRANS FUNDS	\$214	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$214
TOTAL	TOTAL	\$1,864	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,864
FTIP ID	LEAD AGENCY	COUNTY		CONFORM CATEGORY			AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN191103	THOUSAND OAKS	Ventura		EXEMPT - 93.126			SCCAB	\$3,058	5TL0706	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS				MODELING		FTIP AMENDMENT		
TRR10 - Electric Charging Equipment/Facilities – Upgrade/Rehabilitate									27-00	
SCAG APPROVED		STATE APPROVED		FEDERAL APPROVED						
DESCRIPTION										
IN THOUSAND OAKS AT THE TRANSPORTATION CENTER ON RANCHO ROAD AND AT THE MUNICIPAL SERVICE CENTER ON RANCHO CONEJO BOULEVARD, CONSTRUCTION OF EV CHARGING INFRASTRUCTURE										

2027 Federal Transportation Improvement Program
Ventura County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	CITY FUNDS	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
CON	5307TO-THOUSAND OAKS URBANIZED	\$240	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$240
CON	5339CAM-CAMARILLO URBANIZED AREA -	\$60	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60
CON	5339TO-THOUSAND OAKS URBANIZED	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
CON	CITY FUNDS	\$715	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$715
CON	FTA 5307 (FHWA TRANSFER FUNDS)	\$1,843	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,843
TOTAL	TOTAL	\$3,058	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,058

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN230106	VENTURA COUNTY TRANS COMMISSION (VCTC)	Ventura	EXEMPT - 93.126	SCCAB	\$2,095	5TL04	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE		YES	27-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED

DESCRIPTION

In Ventura County, Ventura County Transporation Commission (VCTC) to expand service of the Valley Express to establish a three-year demo route that provides direct one-seat ride connecting Fillmore to Moorpark via the Highway 23/Grimes Canyon corridor, approximately 15 miles in each direction. Route will operate seven days a week with two buses to maintain 60-90 minute headways during peak weekday hours, and one bus on weekends.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	FTA 5307 (FHWA TRANSFER FUNDS)	\$1,855	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,855
CON	LOCAL TRANS FUNDS	\$240	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$240
TOTAL	TOTAL	\$2,095	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,095

2027 Federal Transportation Improvement Program
Various Counties -100% Prior
Local Highway, State Highway, Transit
(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ATP21170703	SCAG	Various	EXEMPT - 93.126	Various	\$2,164	7120004	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
PLN40 - PLANNING						27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

DESCRIPTION										
Grouped projects for planning and technical studies - Sustainable Communities Program Plans (ATP Cycle 5 and Cycle 7). Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Tables 3 categories - Planning and technical studies.										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	ACTIVE	\$2,164	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,164
	TRANSPORTATION									
TOTAL	TOTAL	\$2,164	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,164

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ATP21170704	SCAG	Various	EXEMPT - 93.126	Various	\$176	7120004	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
PLN40 - PLANNING						27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

DESCRIPTION										
Pomona Non-Infrastructure (ATP Cycle 5). This project will educate, encourage, and engage local community members in the development of a city-wide complete streets ordinance, complete streets network plan, and quick build projects. This project will support educational activities in the City of Pomona such as pop-up demonstrations and walk/bike audits, evaluation components such as surveys and counts, and encouragement tools such as safety messaging, advertising, and marketing. (07-SCAG-04)										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	ACTIVE	\$176	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$176
	TRANSPORTATION									
TOTAL	TOTAL	\$176	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$176

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ATP21170705	SCAG	Various	EXEMPT - 93.126	Various	\$800	7120004	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR30 - SAFETY IMPROVEMENTS						27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

DESCRIPTION										
Santa Monica East Pico Quick Build (ATP Cycle 5). The Project will be a community-led process that delivers active transportation safety improvements to the Pico and Sunset Park Neighborhoods by addressing pedestrian safety issues with quick-build materials. (07-SCAG-05)										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	ACTIVE	\$800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$800
	TRANSPORTATION									
TOTAL	TOTAL	\$800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$800

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ATP23130706	SCAG	Various	EXEMPT - 93.126	Various	\$1,157	7120004	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR30 - SAFETY IMPROVEMENTS						27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

DESCRIPTION										
Network Visioning Implementation (07-SCAG-06) (ATP Cycle 5). Active Transportation Network Visions projects for LADOT and the City of Pomona will deliver safe, connected neighborhood streets for walking, cycling, and rolling in Pomona and Central Los Angeles.										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	ACTIVE	\$1,157	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,157
	TRANSPORTATION									
TOTAL	TOTAL	\$1,157	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,157

2027 Federal Transportation Improvement Program
Various Counties -100% Prior
Local Highway, State Highway, Transit
(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
SCAG1907104	SCAG	Various	EXEMPT - 93.126	Various	\$747	7120004	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCN50 - RECREATIONAL FACILITIES - NEW					NO	27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

DESCRIPTION

East LA Active Transportation Education and Encouragement Program

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	ACTIVE TRANSPORTATION	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500
TOTAL	TOTAL	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
SCAG1907404	SCAG	Various	EXEMPT - 93.126	Various	\$1,053	7120004	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCN50 - RECREATIONAL FACILITIES - NEW					NO	27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

DESCRIPTION

San Bernardino County SRTS Program. The project applied through the 2018 SCP, managed by the local agency.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	ACTIVE TRANSPORTATION	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500
TOTAL	TOTAL	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
SCAG233703	SCAG	Various	EXEMPT - 93.126	Various	\$8,868	7120006	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
PLN40 - PLANNING						27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

DESCRIPTION

Various SCAG regional planning activities that do not lead to physical construction including, but not limited to, activities for the 2028 Olympic Games.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	SURFACE TRANS BLK GRNT REGIONAL	\$8,868	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,868
TOTAL	TOTAL	\$8,868	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,868

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VAR056	SCAG	Various	EXEMPT - 93.126	Various	\$13,726	7120005	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
LUM04 - TRANS. ENHANCMT ACTIVITIES- ELIGIBLE ITEMS ONLY					NO	27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

DESCRIPTION

Grouped Project: Projects are consistent with 40 CFR PART 93.126 exempt tables 2 and 3 categories - Bicycle and Pedestrian Facilities (Both motorized and non-motorized).

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	ACTIVE TRANSPORTATION	\$1,025	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,025
CON	CITY FUNDS	\$1,431	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,431
CON	Regional Early Action Planning (REAP)	\$1,030	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,030
CON	Safe Streets&Roads4All GP	\$10,240	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,240
TOTAL	TOTAL	\$13,726	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,726

2027 Federal Transportation Improvement Program
Various Counties -100% Prior
Local Highway, State Highway, Transit
(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
SCAGCRP03	VARIOUS AGENCIES	Various	TCM Committed	Various	\$824	7120006	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCN26 - BICYCLE FACILITY-NEW						27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

DESCRIPTION

E-bike lending library for Nickerson Gardens. Project includes purchase and installation of e-bikes and storage facility, bike parking, marketing, signage, and pilot evaluation. Storage facility will hold up to 50 bike slots. Derived from RPI initiative in SCAGCRP01.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	Carbon Reduction Program (CRP)	\$708	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$708
CON	Regional Early Action Planning (REAP)	\$116	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$116
TOTAL	TOTAL	\$824	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$824

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VAR054	SCAG	Various	EXEMPT - 93.126	Various	\$600	7120041	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
PLN40 - PLANNING						27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

DESCRIPTION

The Highways to Boulevards Regional Study will identify and evaluate urban highways within the SCAG region, particularly those intersecting with Environmental Justice Areas, Disadvantaged Communities, and/or Communities of Concern, that may be potential candidates for conversion to city streets or capping projects.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	2022 APPROPRIATIONS	\$480	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$480
PE	SB 1 LOCAL STREETS AND ROADS	\$107	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$107
PE	TDA	\$13	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13
TOTAL	TOTAL	\$600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$600

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
SCAG025	VARIOUS AGENCIES	Various	EXEMPT - 93.126	Various	\$1,500	REG0701	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
PLN40 - PLANNING					NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

GP for Activities that do not lead to con -PROTECT - Prjts are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Specific activities which do not involve or lead directly to con, such as: Planning and technical studies, Grants for training and research programs, Planning activities conducted pursuant to titles 23 and 49 U.S.C, Federal-aid systems revisions, Engineering to assess social, economic, and env effects of the proposed action or alternatives to that action.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	PROTECT Program	\$1,350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,350
CON	STATE CASH	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150
TOTAL	TOTAL	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
SCAGCRP02	VARIOUS AGENCIES	Various	TCM Committed	Various	\$3,113	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
TS03 - SMART FARE CARD AND EQUIPMENT						27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

DESCRIPTION

Joint project between SCAG, Cal-ITP, and Metrolink to deploy an open loop fare payment system demonstration on the San Bernardino Line. Project includes purchase, installation, and connection of validators as well as operations and configuration, marketing, signage, and demo evaluation. Derived from RPI initiative in SCAGCRP01.

2027 Federal Transportation Improvement Program
Various Counties -100% Prior
Local Highway, State Highway, Transit
(In \$000's)

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	Carbon Reduction Program (CRP)	\$1,160	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,160
CON	Regional Early Action Planning (REAP)	\$1,953	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,953
TOTAL	TOTAL	\$3,113	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,113

COMPLETED PROJECTS

2027 Federal Transportation Improvement Program
Completed Projects
Imperial County Project Listing
Local Highway, State Highway, Transit
(in \$000's)

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMP220601	BRAWLEY	Imperial	NON-EXEMPT	SSAB	\$928	IMP220601	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS02 - SIGNAL SYNCHRONIZATION	From Western Ave to 6th Street	YES	27-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
07/03/2026	07/03/2026	07/03/2026

DESCRIPTION

Traffic Signal Synchorinization & Intelligent Transportation Systems Phase I on Main Street from Western Avenue to 6th Street.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	AGENCY	\$80	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$80
CON	AGENCY	\$148	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$148
CON	CMAQ	\$700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$700
TOTAL	TOTAL	\$928	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$928

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMP220602	CALEXICO	Imperial	EXEMPT - 93.126	SSAB	\$265	720005	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN27 - PEDESTRIAN FACILITIES-NEW	From Various to locations		27-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
07/03/2026	07/03/2026	07/03/2026

DESCRIPTION

The City of Calexico is proposing to install sidewalk and American with Disabilities ACT (ADA) complaint handicap ramps at the following locations: 1. Grant Street between Pierce Avenue and Emilia Drive. 2. Calexico Street between Adler Avenue to Kloke Avenue. 3. Van de Graaf between Cole Boulevard and Calexico 10 theaters.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	AGENCY	\$35	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35
CON	CMAQ	\$230	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$230
TOTAL	TOTAL	\$265	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$265

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMP220609	CALEXICO	Imperial	EXEMPT - 93.126	SSAB	\$1,597	7120001	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR31 - ROAD REPLC & REHAB (NO LN ADD)	From M.L. King to Bowker Road		27-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
07/03/2026	07/03/2026	07/03/2026

DESCRIPTION

Cole Boulevard between M.L. King and Bowker Road Rehabilitation Project will consist of extensive overlay of existing pavement. The overlay will include asphalt rubber aggregate membrane (ARAM), adjustments of manholes and valves, replacement of striping and installation of ADA.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	AGENCY	\$183	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$183
CON	SURFACE TRANS BLK GRNT LOCAL	\$1,414	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,414
TOTAL	TOTAL	\$1,597	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,597

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMP160901	EL CENTRO	Imperial	NON-EXEMPT	SSAB	\$6,937	1161L001	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX66 - NEW CONNECTNS/CROSS TRAFFIC IMP: RS	From I-8 to Wake Avenue	YES	27-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
07/03/2026	07/03/2026	07/03/2026

DESCRIPTION

Imperial Avenue Extension South - new roadway from I-8 to McCabe Road. Phase 1 includes 4 new lanes on Imperial Avenue from I-8 to Wake Avenue; and 2 new lanes on Wake Avenue from Imperial Avenue to Cypress Drive.

2027 Federal Transportation Improvement Program Completed Projects Imperial County Project Listing Local Highway, State Highway, Transit (in \$000's)										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	AGENCY	\$490	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$490
ROW	AGENCY	\$374	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$374
ROW	STP LOCAL	\$2,876	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,876
CON	AGENCY	\$2,374	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,374
CON	HIGHWAY	\$823	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$823
	INFRASTRUCTURE									
TOTAL	TOTAL	\$6,937	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,937
FTIP ID	LEAD AGENCY		COUNTY	CONFORM CATEGORY		AIR BASIN	PROJECT COST	RTP ID	SYSTEM	
IMP190710	EL CENTRO		Imperial	NON-EXEMPT		SSAB	\$3,293	1161L001	Local	
PRIMARY PROGRAM CODE			PROJECT LIMITS				MODELING	FTIP AMENDMENT		
CAX67 - NEW HIGHWAY (NO HOV LANE): RS			From Wake Avenue to Danenberg Drive				YES	27-00		
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED								
07/03/2026	07/03/2026	07/03/2026								
DESCRIPTION										
Imperial Avenue Extension South - new roadway from I-8 to McCabe Road. Phase 2 includes 2 lanes on Imperial Avenue from Wake Avenue to Danenberg Drive; and 2 new lanes on Danenberg Drive from the westerly extension of Danenberg Drive towards Imperial Avenue.										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	AGENCY	\$378	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$378
CON	SURFACE TRANS BLK	\$2,915	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,915
	GRNT LOCAL									
TOTAL	TOTAL	\$3,293	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,293
FTIP ID	LEAD AGENCY		COUNTY	CONFORM CATEGORY		AIR BASIN	PROJECT COST	RTP ID	SYSTEM	
IMP220612	HOLTVILLE		Imperial	EXEMPT - 93.126		SSAB	\$1,720	720005	Local	
PRIMARY PROGRAM CODE			PROJECT LIMITS				MODELING	FTIP AMENDMENT		
NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE			From Melon Road to Olive Avenue					27-00		
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED								
07/03/2026	07/03/2026	07/03/2026								
DESCRIPTION										
Pedestrian and Bicycle Improvements on 9th Street between Melon Road and Olive Avenue. Bicycle lanes, a sidewalk with curb and gutter and other ancillary improvements.										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	AGENCY	\$7	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7
PE	SURFACE TRANS BLK	\$53	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$53
	GRNT LOCAL									
ROW	AGENCY	\$113	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$113
ROW	Consolidated App Act	\$871	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$871
	2024/Community									
CON	AGENCY	\$89	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$89
CON	SURFACE TRANS BLK	\$587	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$587
	GRNT LOCAL									
TOTAL	TOTAL	\$1,720	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,720
FTIP ID	LEAD AGENCY		COUNTY	CONFORM CATEGORY		AIR BASIN	PROJECT COST	RTP ID	SYSTEM	
IMP220606	IMPERIAL CITY		Imperial	EXEMPT - 93.126		SSAB	\$456	7120001	Local	
PRIMARY PROGRAM CODE			PROJECT LIMITS				MODELING	FTIP AMENDMENT		
NCN26 - BICYCLE FACILITY-NEW			From Vilore Way to Austin Road					27-00		
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED								
07/03/2026	07/03/2026	07/03/2026								
DESCRIPTION										
Aten Blvd Class II Bike Lane from Vilore Way to Austin Road										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	AGENCY	\$52	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$52
CON	CMAQ	\$404	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$404
TOTAL	TOTAL	\$456	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$456

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2027 Federal Transportation Improvement Program
Completed Projects
Imperial County Project Listing
Local Highway, State Highway, Transit
(in \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
IMP220613	IMPERIAL CITY	Imperial	EXEMPT - 93.126	SSAB	\$1,454	7120001	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR31 - ROAD REPLC & REHAB (NO LN ADD)		From Vilore Way to SR-86			NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					
<u>DESCRIPTION</u>							

Aten Boulevard Rehabilitation Project between Vilore Way and SR-86

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	AGENCY	\$166	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$166
CON	HIGHWAY	\$151	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$151
CON	INFRASTRUCTURE									
CON	SURFACE TRANS BLK	\$1,137	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,137
CON	GRNT LOCAL									
TOTAL	TOTAL	\$1,454	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,454

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
IMP190715	IMPERIAL COUNTY	Imperial	EXEMPT - 93.126	SSAB	\$443	7120001	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR26 - BICYCLE FACILITY-UPGRADE					NO	27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				
07/03/2026		07/03/2026	07/03/2026				
<u>DESCRIPTION</u>							

Aten Road Bicycle Path Improvements from Dogwood Road to Imperial Valley College in Imperial County.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	ACTIVE	\$71	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$71
PE	TRANSPORTATION									
PE	AGENCY	\$24	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24
CON	ACTIVE	\$215	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$215
CON	TRANSPORTATION									
CON	AGENCY	\$133	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$133
TOTAL	TOTAL	\$443	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$443

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
0515	CALTRANS	Imperial	NON-EXEMPT	SSAB	\$44,480	6120002	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S		From Ocotillo Drive to .325 Miles South on Imperial Ave. Post Miles: Begin			YES	27-00	
		36.50 End 37.50					
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					
<u>DESCRIPTION</u>							

Reconstruct I-8 interchange at Imperial Ave.: from a two-lane to a four-lane diamond type overcrossing, realign and reconstruct on and off-ramps, and provide access to Imperial Ave. south of I-8 (Demo ID 621 - HPP 2861). Project using toll credits to match Demo funds.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	STIP ADVANCE	\$3,289	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,289
PE	CON-RIP									
ROW	DEMO-SAFETEA-LU	\$2,160	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,160
ROW	STIP ADVANCE	\$4,135	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,135
ROW	CON-RIP									
CON	DEMO-SAFETEA-LU	\$240	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$240
CON	STIP ADVANCE	\$34,656	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34,656
CON	CON-RIP									
TOTAL	TOTAL	\$44,480	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$44,480

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
IMP161001	CALTRANS	Imperial	NON-EXEMPT	SSAB	\$4,630	6120003	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES):		From Rockwood Avenue to Ollie Avenue Post Miles: Begin 32.10 End 32.50			YES	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

2027 Federal Transportation Improvement Program
Completed Projects
Imperial County Project Listing
Local Highway, State Highway, Transit
(in \$000's)

DESCRIPTION

Road Widening from 4 to 6 lanes on SR98, from Rockwood Ave to Ollie Ave in the City of Calexico, Imperial County. Using Toll Credits as match for EARREPU and DEMO funds.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	TRAFFIC CONGESTION RELIEF	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
ROW	2016 EARMARK REPURPOSING	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
CON	DEMO-PRE ISTEА	\$1,630	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,630
TOTAL	TOTAL	\$4,630	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,630

2027 Federal Transportation Improvement Program
Completed Projects
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(in \$000's)

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918949	Artesia, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$725	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT

NCNH2 - SIGNAL(S)-AT INTERSECTIONS (NON SIGNAL SYNCH)	27-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
07/03/2026	07/03/2026	07/03/2026

DESCRIPTION

The project consists of installing a new traffic signal at the intersection of Arkansas Street and Pioneer Boulevard in the City of Artesia, median modification to facilitate left turns from Arkansas Street, street restriping, curb ramp improvements, and relocating wayfinding signage.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	MR20H - Measure R 20% Highway	\$725	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$725
TOTAL	TOTAL	\$725	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$725

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP17M022	Artesia, City of	Los Angeles	NON-REPORTABLE TCM	SCAB	\$623	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT

NCN27 - PEDESTRIAN FACILITIES-NEW	From 166th St to 170th St	NO	27-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
07/03/2026	07/03/2026	07/03/2026

DESCRIPTION

Upgrade substandard sidewalk, handicapped ramps and driveways to ADA standards, install a pedestrian traffic signal, loading/unloading turnout bay for parents to drop off children, "Share the Road" signs/markings on narrow residential streets to improve safety of cyclists and enhance the school crosswalk with in-roadway lighted markers.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	AGENCY - Agency	\$60	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60
CON	ATP - Active Transportation Program	\$563	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$563
TOTAL	TOTAL	\$623	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$623

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAE2517	Baldwin Park, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$300	LAE2517	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT

NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	From Ramona Avenue to Bogart Ave	NO	27-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
07/03/2026	07/03/2026	07/03/2026

DESCRIPTION

WIDEN MAINE AVE. IN BALDWIN PARK ADD 1 RIGHT TURN AND 1 LEFT TURN ONLY LANE (SAFETEA-LU Demo ID #2517). Not a capacity enhancement project. Utilizing Toll Credits in FY24/25 for \$60k in construction.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	DEMOSTL - Demonstration -	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300
TOTAL	TOTAL	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9620	Baldwin Park, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,640	1O1008	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT

NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE	From City Limit to City Limit	NO	27-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
07/03/2026	07/03/2026	07/03/2026

DESCRIPTION

First/Last Mile Connections for the Baldwin Park Transit Center: Improve pedestrian infrastructure by providing safe and efficient non-motorized connections to and from public transit facilities and destinations within the Downtown area.

2027 Federal Transportation Improvement Program

Completed Projects

Los Angeles County Project Listing

Local Highway, State Highway, Transit

(in \$000's)

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	CITY - City Funds	\$331	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$331
CON	MEASURE M MYSP	\$653	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$653
CON	(Multi Year Subregional									
CON	PC25 - Los Angeles	\$656	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$656
	County Proposition									
TOTAL	TOTAL	\$1,640	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,640

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LATP21F101	Bell Gardens, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$6,999	10M0702	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE						27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				
07/03/2026		07/03/2026	07/03/2026				

DESCRIPTION

Citywide pedestrian, bike, & traffic calming improvements to create complete streets - crosswalks, mini traffic circles, HAWK (1), curb extensions, Class 3 bike routes (4 miles), ADA ramps, LPI, striping, edgeline treatment, speed humps, raised intersections. No new sidewalks.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	ATP - Active	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200
	Transportation Program									
PE	MR15 - Measure R 15%	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
	Local Return									
PE	PC20 - Los Angeles	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400
	County Proposition									
CON	ATP - Active	\$6,299	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,299
	Transportation Program									
TOTAL	TOTAL	\$6,999	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,999

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF9602	Beverly Hills, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$653	1O1008	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR30 - SAFETY IMPROVEMENTS		From selected crosswalks to selected crosswalks			NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

Design and constructions of aesthetic, accessible and safety improvements for pedestrians at selected crosswalks within Beverly Hills to attract pedestrian walking and transit use.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	15CFP - LTF - Local	\$392	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$392
	Transportation									
CON	CITY - City Funds	\$261	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$261
TOTAL	TOTAL	\$653	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$653

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G451	Culver City, City of	Los Angeles	NON-EXEMPT	SCAB	\$9,626	LA0G451	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
CAX60 - BRIDGE RESTORATION & REPLACEMENT- LN		From EASTHAM DR. to JEFFERSON BLVD.			YES	27-00	
<u>ADDITIONS: RS</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
SCAG APPROVED							
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

BRIDGE NO. 53C0876, HIGUERA ST, OVER BALLONA CR. BETWEEN EASTHAM DRIVE AND JEFFERSON BLVD. REPLACE 3 LANE BRIDGE WITH A NEW 4 LANE BRIDGE. Per Caltrans HBP 10/18/2024 listing.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	CITY - City Funds	\$151	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$151
PE	HBRR-L - Bridge- Local	\$1,166	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,166
ROW	CITY - City Funds	\$40	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40
ROW	HBRR-L - Bridge- Local	\$310	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$310
CON	CITY - City Funds	\$913	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$913
CON	HBRR-L - Bridge- Local	\$7,046	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,046
TOTAL	TOTAL	\$9,626	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,626

2027 Federal Transportation Improvement Program Completed Projects Los Angeles County Project Listing Local Highway, State Highway, Transit (in \$000's)										
FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY				AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF7311	Downey, City of	Los Angeles	TCM Committed				SCAB	\$1,807	1ITS04	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS				MODELING	FTIP AMENDMENT			
TS02 - SIGNAL SYNCHRONIZATION		From various to various				YES	27-00			
SCAG APPROVED		STATE APPROVED		FEDERAL APPROVED						
07/03/2026		07/03/2026		07/03/2026						
DESCRIPTION										
DOWNEY CITYWIDE TRANSIT PRIORITY SYSTEM PROGRAM : (1) Synchronizes traffic signals along existing transit routes. (2) Installs new fiber optic communication along 5.5 miles of arterial streets to connect signals to the central traffic management center. (3) Installs and integrates transit priority system with the traffic signal system.										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	CITY - City Funds	\$515	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$515
CON	PC25 - Los Angeles County Proposition	\$1,292	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,292
TOTAL	TOTAL	\$1,807	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,807
FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY				AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918809	El Segundo, City of	Los Angeles	TCM Committed				SCAB	\$4,050	1AL04	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS				MODELING	FTIP AMENDMENT			
NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE		From Isis Avenue to Illinois Street				NO	27-00			
SCAG APPROVED		STATE APPROVED		FEDERAL APPROVED						
07/03/2026		07/03/2026		07/03/2026						
DESCRIPTION										
Existing pavement shows widespread signs of deterioration throughout the corridor which constitutes a need for rehabilitation. Existing conditions on El Segundo Boulevard are missing ADA compliant curb ramps, larger traffic signal poles, dedicated bicycle facilities including bicycle detection, and adequate pedestrian crossings which will be addressed at specific locations as part of the project. 12,000 linear feet of bike lanes (Class II and Class III) will be installed.										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	MEASURE M MYSP (Multi Year Subregional	\$465	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$465
CON	MEASURE M MYSP (Multi Year Subregional	\$3,585	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,585
TOTAL	TOTAL	\$4,050	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,050
FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY				AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATR02020	Gardena Municipal Bus Lines	Los Angeles	TCM Committed				SCAB	\$2,800	1ITS04	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS				MODELING	FTIP AMENDMENT			
TS02 - SIGNAL SYNCHRONIZATION		From El Segundo Blvd to 182nd St				YES	27-00			
SCAG APPROVED		STATE APPROVED		FEDERAL APPROVED						
07/03/2026		07/03/2026		07/03/2026						
DESCRIPTION										
Implement transit signal priority for 8.4 miles from the Harbor Gateway Transit Station to 120th Street in the city of Gardena. Also implementing real time arrival information through variety of media including smart phones, SMS texts, call centers, and website. Computer aided dispatching (CAD) system and automated vehicle location (AVL) system will also be implemented.										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	CITY - City Funds	\$800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$800
CON	FEE - Fees	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
TOTAL	TOTAL	\$2,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,800
FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY				AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1724	Glendale, City of	Los Angeles	EXEMPT - 93.127				SCAB	\$4,650	7120001	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS				MODELING	FTIP AMENDMENT			
NCNH2 - SIGNAL(S)-AT INTERSECTIONS (NON SIGNAL SYNCH)		From Intersection to Intersection					27-00			
SCAG APPROVED		STATE APPROVED		FEDERAL APPROVED						
07/03/2026		07/03/2026		07/03/2026						
DESCRIPTION										
Multimodal improvements on La Crescenta Avenue between North Verdugo Road and City Limits, the scope of work includes traffic signal modification/installation, fiber optic installation, vehicle and bike video detection installation, and upgrades to wheelchair ramps, sidewalks, curbs and gutters and street pavement. Also, traffic signal modifications on San Fernando Rd at Highland Ave. (Not a signal synch project)										

2027 Federal Transportation Improvement Program

Completed Projects

Los Angeles County Project Listing

Local Highway, State Highway, Transit

(in \$000's)

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$130	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$130
CON	MR20H - Measure R 20% Highway	\$4,520	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,520
TOTAL	TOTAL	\$4,650	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,650

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9918934	Glendale, City of	Los Angeles	TCM Committed	SCAB	\$3,658	220A1L29	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
TS02 - SIGNAL SYNCHRONIZATION		From San Fernando Road to Central Avenue			YES	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

Broadway Traffic Signal Modifications Project includes modifications to the existing signal system on Broadway from San Fernando Rd to Central Ave at Central Ave., Columbus Ave. and Galleria Way. The project will have 3 signal synchronization locations.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	CITY - City Funds	\$110	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$110
PE	MR20H - Measure R 20% Highway	\$90	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$90
CON	CITY - City Funds	\$1,898	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,898
CON	MR20H - Measure R 20% Highway	\$1,560	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,560
TOTAL	TOTAL	\$3,658	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,658

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA24NOM119	Hawaiian Gardens, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,695	7120001	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR30 - SAFETY IMPROVEMENTS						27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

The project includes 2 inch cold mill and overlay and restriping eligible arterial and collector streets citywide. The streets and pavement markings will be determined based on a field investigation and survey of all city streets to determine existing conditions of pavement markings. In addition, speed feedback systems, speed humps, and other traffic calming strategies identified in the city's safety plan will be field verified and determined for implementation

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	MM16 -Measure M Local Return 16%	\$195	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$195
CON	STBG-C1	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
TOTAL	TOTAL	\$1,695	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,695

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LATP23S103	Hawaiian Gardens, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$370	7120004	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
STUDY - PROJECT STUDY						27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

The project is to study the residents' needs for bicycle facilities throughout the city and prepare a plan for appropriate bicycle paths, lanes, routes and trails along major corridors connecting to regional facilities. A report will incorporate the study results as well as implementation strategies and phases including identification of funding resources for construction.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$370	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$370
TOTAL	TOTAL	\$370	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$370

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF9102	Hawthorne, City of	Los Angeles	TCM Committed	SCAB	\$4,562	101007	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
TS02 - SIGNAL SYNCHRONIZATION		From Imperial Blvd to El Segundo Blvd			YES	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026	571				

2027 Federal Transportation Improvement Program
Completed Projects
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(in \$000's)

DESCRIPTION

5 intersection locations; Signal improvement include Upgrade traffic signal controller and cabinet enabling, Rewiring of the signalized intersection to ensure communication between signal equipment; Upgrade pedestrian signals to count down type and push buttons, Install battery backup system to minimize disruption of traffic during power outage new vehicle detection including bicycle loops/sensors; new bike lane will be one mile (each way).

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	CITY - City Funds	\$2,135	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,135
CON	PC25 - Los Angeles County Proposition	\$2,427	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,427
TOTAL	TOTAL	\$4,562	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,562

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9310	Lancaster, City of	Los Angeles	EXEMPT - 93.126	MDAB	\$820	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS04 - TRAFFIC MANAGEMENT/OPERATIONS CENTERS	From CCTV various locations to CCTV various locations	NO	27-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
07/03/2026	07/03/2026	07/03/2026

DESCRIPTION

Install TMC in Development Services building; Install TMC interface and video wall in City Emergency Operations Center. Install CCTV at various locations.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	CITY - City Funds	\$242	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$242
CON	PC25 - Los Angeles County Proposition	\$578	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$578
TOTAL	TOTAL	\$820	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$820

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP16S002	Lancaster, City of	Los Angeles	EXEMPT - 93.126	MDAB	\$8,096	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN29 - SIDEWALKS/CURB CUTS-NEW	From Various Locations to Various Locations	NO	27-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
07/03/2026	07/03/2026	07/03/2026

DESCRIPTION

Pedestrian Gap Closure Improvements. Construction of curb, gutter, and sidewalk improvements to close the gap between existing improvements in order to increase pedestrian safety and mobility.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$320	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$320
PE	CITY - City Funds	\$80	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$80
ROW	ATP - Active Transportation Program	\$873	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$873
ROW	CITY - City Funds	\$218	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$218
CON	ATP - Active Transportation Program	\$5,066	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,066
CON	CITY - City Funds	\$299	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$299
CON	MEASURE M MYSP (Multi Year Subregional	\$1,240	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,240
TOTAL	TOTAL	\$8,096	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,096

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1448	Long Beach, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$35,733	7120018	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR93 - PORT FACILITIES - NO LANE EXPANSION	From Pier J to Pier G	NO	27-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
07/03/2026	07/03/2026	07/03/2026

DESCRIPTION

Creating a new 9,000-foot departure track for trains serving four marine terminals along the East Basin: Pier J PCT, Pier G ITS, Pier G Metro, and Pier E/F LBCT. Removes one track from ITS South Railyard, totaling 1,800 feet. Adds 7 new tracks totaling 5,700 feet to storage yard east of Pier J Ave.

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(in \$000's)

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	PORT - Port Funds	\$2,629	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,629
ROW	PORT - Port Funds	\$1,502	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,502
CON	PORT - Port Funds	\$17,602	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,602
CON	SB1 TRADE CORRIDOR	\$14,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,000
TOTAL	TOTAL	\$35,733	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,733

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G172	Long Beach, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$42,000	1AL04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
TRR15 - TRACK REPLACEMENT/REHABILITATION		From Pier T Ave. Ramps to TI Fwy.			NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

TI Wye Track Realignment: This project will provide for double tracking the south leg of the wye to accommodate simultaneous train switching moves from these various activities on Terminal Island.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	PORT - Port Funds	\$6,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,500
ROW	PORT - Port Funds	\$3,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,500
CON	PORT - Port Funds	\$17,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,500
CON	Port Infrastructure Development Program	\$14,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,500
TOTAL	TOTAL	\$42,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$42,000

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9918957	Long Beach, City of	Los Angeles	NON-EXEMPT	SCAB	\$30,300	1200P003	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
TRR15 - TRACK REPLACEMENT/REHABILITATION		From SB I-710 Ramp to South Harbor Scenic Drive			YES	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

This Project will add a new 3,000-foot railroad track to eliminate a bottleneck at the Ocean Boulevard Overcrossing, realign existing lead track, and reconfigure crossovers and turnouts to increase the reliability of the connection between East Basin marine terminals and the Alameda Corridor.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	PORT - Port Funds	\$5,770	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,770
ROW	PORT - Port Funds	\$1,005	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,005
CON	PORT - Port Funds	\$15,525	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,525
CON	SB1 TRADE CORRIDOR	\$8,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,000
TOTAL	TOTAL	\$30,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,300

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF7314	Long Beach, City of	Los Angeles	EXEMPT - 93.128	SCAB	\$3,199	1ITS04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
TS14 - VAR TRAFIC OP SYS ELE (ITS05 TO ITS13)		From Anaheim St. to Wardlow Rd.			NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

SANTA FE AVENUE SYNCHRONIZATION ENHANCEMENT PROJECT : (1) Upgrades traffic signals along the Santa Fe Av corridor and replaces obsolete equipments. (2) Replaces existing signal controllers with advanced traffic controllers to connect with the Adaptive Traffic Control System (ATCS). (3) Installs CCTVs and Class III bike route along Santa Fe Av. (4) Furnish pedestrian push buttons and LED countdown pedestrian heads.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	CITY - City Funds	\$106	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$106
PE	PC25 - Los Angeles County Proposition	\$160	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$160
CON	CITY - City Funds	\$1,173	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,173
CON	PC25 - Los Angeles County Proposition	\$1,760	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,760
TOTAL	TOTAL	\$3,199	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,199

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Local Highway, State Highway, Transit

(in \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>			
LAF7316	Long Beach, City of	Los Angeles	TCM Committed	SCAB	\$3,045	1ITS04	Local			
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>				
TS02 - SIGNAL SYNCHRONIZATION		From Gale Avenue to Downey Avenue			YES	27-00				
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>								
07/03/2026	07/03/2026	07/03/2026								
<u>DESCRIPTION</u>										
Upgrades traffic signals along Artesia Bl between Long Beach Bl and Downey Av to connect with Adaptive Traffic Control System (ATCS), installs CCTV and CMS on Artesia Bl, installs fiber optic cable and devices to connect signals to each other and traffic management center (TMC), new traffic signals in shared jurisdictions with Compton on the west end and Bellflower on the east end, install 3.5 miles of Class IV bikeways in both directions, and pedestrian improvements.										
<u>PHASE</u>	<u>FUND SOURCE</u>	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	CITY - City Funds	\$84	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$84
PE	PC25 - Los Angeles County Proposition	\$127	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$127
CON	CITY - City Funds	\$1,134	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,134
CON	PC25 - Los Angeles County Proposition	\$1,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,700
TOTAL	TOTAL	\$3,045	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,045

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM			
LAF7615	Long Beach, City of	Los Angeles	NON-REPORTABLE TCM COMMITTED	SCAB	\$4,620	1O1008	Local			
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT				
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW		From Cherry Ave to Los Angeles River			NO	27-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED								
07/03/2026	07/03/2026	07/03/2026								
DESCRIPTION										
Market Street Pedestrian & Streetscape Enhancements: Complete street improvements including Class II for 0.69 miles and Class III for 1.16 miles, bulbouts, wayfinding signage, crosswalk and transit stop enhancements, construction of at least four curb ramps, pedestrian lighting, traffic signal installation/upgrades, flashing beacons, landscaping and street trees, relocating obstructions and utilities along approximately 1.9 miles of the Market St. corridor from the LA River to Cherry Ave.										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	CITY - City Funds	\$420	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$420
CON	CITY - City Funds	\$966	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$966
CON	CMAQ - Congestion Mitigation Air Quality	\$3,234	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,234
TOTAL	TOTAL	\$4,620	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,620

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM			
LATP16M010	Long Beach, City of	Los Angeles	NON-REPORTABLE TCM COMMITTED	SCAB	\$17,500	7120004	Local			
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT				
NCN26 - BICYCLE FACILITY-NEW		From Pico Ave to Golden Shore Drive			NO	27-00				
SCAG APPROVED		STATE APPROVED	FEDERAL APPROVED							
07/03/2026		07/03/2026	07/03/2026							
DESCRIPTION										
Coastal Bike Trail Connector-Ocean Blvd, Long Beach. This is a Class I bike path on Ocean Blvd Bridge, connecting the future Bixby Memorial Bicycle Path to the City of Long Beach existing/future bike network (approximately 0.5 mile). It will connect to the LA River bike path and close a gap in the California Coastal Trail.										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	PORT - Port Funds	\$2,729	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,729
CON	ATP - Active Transportation Program	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000
CON	CMAQ - Congestion Mitigation Air Quality	\$3,113	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,113
CON	PORT - Port Funds	\$7,658	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,658
TOTAL	TOTAL	\$17,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,500

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF1338	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$6,338	1AL04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR30 - SAFETY IMPROVEMENTS		From N/A to N/A			NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

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Los Angeles County Project Listing
Local Highway, State Highway, Transit
(in \$000's)

DESCRIPTION										
Highway-Rail Grade Crossing Improvement System. Provide upgrades to traffic signal equipment at Highway-Rail Grade Crossings in LA to improve safety.										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	PC25 - Los Angeles County Proposition	\$52	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$52
CON	PC25 - Los Angeles County Proposition	\$6,286	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,286
TOTAL	TOTAL	\$6,338	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,338

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF1520	Los Angeles A, City of	Los Angeles	NON-REPORTABLE TCM COMMITTED	SCAB	\$2,322	1NL04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCN26 - BICYCLE FACILITY-NEW		From 1000' E/O Pershing Dr. to Pershing Dr.			NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION										
Imperial Highway Bike Lanes. This project involves the modification of the median island and the widening of Imperial Highway along 1000 ft east of Pershing Drive to accommodate bike lanes. Bike lane length of 0.25.										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	LTF - Local Transportation	\$87	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$87
PE	STPE-R - STP Enhancement-RIP	\$352	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$352
CON	CMAQ - Congestion Mitigation Air Quality	\$1,506	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,506
CON	LTF - Local Transportation	\$377	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$377
TOTAL	TOTAL	\$2,322	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,322

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF9123	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$2,193	1AL04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR91 - UPGRADED FACILITI (NO LN ADD)		From Route 2 to Genevieve Ave			NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION										
Implement "Complete Streets" elements on Colorado Boulevard by installing new signals (two non consecutive intersections), turn lanes, median islands, bump-outs, and pedestrian lighting.										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	CITY - City Funds	\$87	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$87
PE	PC25 - Los Angeles County Proposition	\$347	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$347
CON	CITY - City Funds	\$352	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$352
CON	PC25 - Los Angeles County Proposition	\$1,407	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,407
TOTAL	TOTAL	\$2,193	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,193

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF9207	Los Angeles A, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$2,027	1AL04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION		From Olympic Blvd to I-10 Freeway			NO	27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION										
Enhance goods movement by increasing turning radii, upgrading signals, adding lighting & signage, removing old railroad tracks, improving storm drains, & eliminating hazards										

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Local Highway, State Highway, Transit

(in \$000's)

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	CITY - City Funds	\$247	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$247
PE	CMAQ - Congestion Mitigation Air Quality	\$983	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$983
ROW	CITY - City Funds	\$43	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$43
ROW	CMAQ - Congestion Mitigation Air Quality	\$171	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$171
CON	CITY - City Funds	\$117	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$117
CON	CMAQ - Congestion Mitigation Air Quality	\$466	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$466
TOTAL	TOTAL	\$2,027	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,027

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9619	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,434	1O1008	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCR30 - SAFETY IMPROVEMENTS	From 101 Fwy to Hoover St	NO	27-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
07/03/2026	07/03/2026	07/03/2026					
DESCRIPTION							
LANI - Santa Monica Boulevard Improvement Project. This project will implement a series of streetscape improvements on Santa Monica Boulevard designed to increase pedestrian safety, support multiple modes and promote transit use.							

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	CITY - City Funds	\$287	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$287
CON	PC25 - Los Angeles County Proposition	\$1,147	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,147
TOTAL	TOTAL	\$1,434	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,434

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9621	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$3,906	1O1008	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCR46 - PLANTING/LANDSCAPING RESTORATION	From Fairfax Ave to Highland Ave	NO	27-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
07/03/2026	07/03/2026	07/03/2026					
DESCRIPTION							
Strengthen first/last mile connectivity on Melrose Avenue through pedestrian/bike-friendly improvements to restore the avenue's reputation as a retail and entertainment destination. Improvements include high visibility crosswalks, trees, bulb-outs, lighting, and bus stop benches and shades.							

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	CITY - City Funds	\$133	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$133
PE	PC25 - Los Angeles County Proposition	\$416	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$416
CON	CITY - City Funds	\$812	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$812
CON	PC25 - Los Angeles County Proposition	\$2,545	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,545
TOTAL	TOTAL	\$3,906	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,906

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9623	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$3,465	1O1008	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCR27 - PEDESTRIAN FACILITIES-UPGRADE	From Vermont Ave to Commonwealth Ave	NO	27-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
07/03/2026	07/03/2026	07/03/2026					
DESCRIPTION							
Design and construction of pedestrian improvements/streetscape enhancements to provide linkages to major transit along Beverly Boulevard, Temple Street, Virgil Avenue and Silver Lake Boulevard							

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	15CFP - LTF - Local Transportation	\$310	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$310
PE	CITY - City Funds	\$78	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$78
CON	15CFP - LTF - Local Transportation	\$2,462	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,462
CON	CITY - City Funds	\$615	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$615
TOTAL	TOTAL	\$3,465	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,465

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<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LATP19S003	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,750	7120004	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
PLN40 - PLANNING						27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				
07/03/2026		07/03/2026	07/03/2026				
<u>DESCRIPTION</u>							
Create 5 neighborhood plans that address the need for active transportation connections with transit, parks, and improve quality of life for aging adults in Los Angeles.							

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	ATP - Active Transportation Program	\$1,750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,750
TOTAL	TOTAL	\$1,750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,750

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1069	Los Angeles County	Los Angeles	EXEMPT - 93.127	SCAB	\$2,830	1AL04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION		From 500' east of whittier boulevard to 500' west of whittier boulevard				27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

Various intersection improvements at Norwalk Boulevard and Whittier Boulevard including left turn phasing, right turn phasing, adding right turn lanes, and left turn storage lengthening. A thru lane will be configured through some widening and re-stripping on southboud Norwalk about 350 feet on both sides of the intersection

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$1,050	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,050
CON	MR20H - Measure R 20% Highway	\$1,780	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,780
TOTAL	TOTAL	\$2,830	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,830

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1070	Los Angeles County	Los Angeles	EXEMPT - 93.127	SCAB	\$3,200	1AL04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION		From 500' east of Telegraph to 500' west of Telegraph				27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

The Project is various intersection improvements at Carmenita Road and Telegraph Rd. The work consists of: PROVIDE ADDITIONAL NB THRU LANE ALONG CARMENITA RD, PROVIDE ADDITIONAL EB LEFT TURN LANE ALONG TELEGRAPH RD, INCREASE WB LEFT TURN STORAGE ALONG TELEGRAPH RD and TELEGRAPH RD TO BE SIGNED AS A CLASS III BIKE ROUTE IN ACCORDANCE WITH THE LA COUNTY BICYCLE MASTER PLAN.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$960	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$960
CON	MR20H - Measure R 20% Highway	\$2,240	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,240
TOTAL	TOTAL	\$3,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,200

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1072	Los Angeles County	Los Angeles	EXEMPT - 93.127	SCAB	\$585	1AL04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION		From 500 east of Valley View to 500' west of Valley View			NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION							
Various intersection improvements at Valley View Avenue and Imperial Highway including:PROVIDE ADDITIONAL WB LEFT TURN LANE ALONG IMPERIAL HIGHWAY, PROVIDE NB RIGHT TURN OVERLAP PHASING,PROVIDE ADDITIONAL EB LEFT TURN LANE ALONG IMPERIAL HIGHWAY, and VALLEY VIEW AVE TO BE SIGNED AS A CLASS III BIKE ROUTE IN ACCORDANCE WITH THE LA COUNTY BICYCLE MASTER PLAN							

2027 Federal Transportation Improvement Program Completed Projects Los Angeles County Project Listing Local Highway, State Highway, Transit (in \$000's)										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$485	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$485
CON	CO - County	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
TOTAL	TOTAL	\$585	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$585

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF1311	Los Angeles County	Los Angeles	TCM Committed	SCAB	\$8,731	1ITS04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
TS02 - SIGNAL SYNCHRONIZATION		From Various to Various			YES	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

South Bay Forum Traffic Signal Corridors Project. Design & construction of multijurisdictional traffic signal synchronization, intersection operational improvements, and intelligent transp. system components on regional arterials. Synchronizes 50 consecutive intersections.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	CITY - City Funds	\$497	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$497
PE	PC25 - Los Angeles County Proposition	\$1,391	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,391
CON	CITY - City Funds	\$1,295	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,295
CON	PC25 - Los Angeles County Proposition	\$5,548	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,548
TOTAL	TOTAL	\$8,731	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,731

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF7508	Los Angeles County	Los Angeles	TCM Committed	SCAB	\$4,399	1O1007	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCN26 - BICYCLE FACILITY-NEW		From Irwindale Ave to Badillo Street			NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

Vincent Community Bikeways. Install 2 miles of bike paths along the Big Dalton Wash between Irwindale Ave and Lark Ellen Ave and between Arrow Hwy and Citrus Ave, and 1.3 miles of bike lanes and 1.4 miles of bike routes to connect to the existing and proposed bikeways in the surrounding areas.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	AGENCY - Agency	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150
PE	ATP - Active Transportation Program	\$600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$600
CON	AGENCY - Agency	\$730	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$730
CON	ATP - Active Transportation Program	\$2,919	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,919
TOTAL	TOTAL	\$4,399	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,399

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF7806	Los Angeles County	Los Angeles	EXEMPT - 93.126	SCAB	\$956	1O1008	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCN46 - PLANTING/LANDSCAPING		From 108 to 121			NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

VERMONT AVENUE STREETSCAPE IMPROVEMENT PROJECT: (1) Installs streetscape improvements that include landscaping and planting of drought tolerant trees, permeable concrete pavers, non-permeable interlocking concrete pavers at bus stops, and decorative crosswalks. (2) Landscaping will have automated irrigation system and flow-through filtration planters.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	CO - County	\$117	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$117
CON	13CFP - LTF - Local Transportation	\$765	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$765
CON	CO - County	\$74	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$74
TOTAL	TOTAL	\$956	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$956

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<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LATP17S004	Los Angeles County	Los Angeles	EXEMPT - 93.126	SCAB	\$1,465	1AL04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR30 - SAFETY IMPROVEMENTS		From N/A to N/A				27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					
<u>DESCRIPTION</u>							
Slauson Blue Line Station Intersection Improvements - Install curb extensions, curb ramps, countdown signal heads, enhanced crosswalks, and advanced stop bars. Using TC of \$161K in FY23 to match ATP in CON.							

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$60	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60
CON	ATP - Active Transportation Program	\$1,405	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,405
TOTAL	TOTAL	\$1,465	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,465

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LATP17S011	Los Angeles County	Los Angeles	EXEMPT - 93.126	SCAB	\$1,552	1AL04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR30 - SAFETY IMPROVEMENTS		From N/A to N/A				27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				
07/03/2026		07/03/2026	07/03/2026				
<u>DESCRIPTION</u>							
Los Nietos Safe Routes to School Phase II - Intersection enhancements including curb ramp improvements, bulb-outs, a signalized crossing, new sidewalk, pedestrian countdown heads and audible push buttons.							

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	AGENCY - Agency	\$3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3
PE	ATP - Active Transportation Program	\$47	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$47
CON	AGENCY - Agency	\$97	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$97
CON	ATP - Active Transportation Program	\$1,405	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,405
TOTAL	TOTAL	\$1,552	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,552

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LATP19M015	Los Angeles County	Los Angeles	EXEMPT - 93.126	SCAB	\$747	10M0702	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW						27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					
<u>DESCRIPTION</u>							
Active transportation education and outreach program in East Los Angeles. In order to improve attitudes towards walking and biking, Public Works will train students at the East LA Renaissance Academy (ELARA) to become community advocates for active transportation and to develop/implement a community-wide education and outreach program customized for the constituents of East LA.							

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	AGENCY - Agency	\$247	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$247
CON	ATP - Active Transportation Program	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500
TOTAL	TOTAL	\$747	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$747

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LATP19S002	Los Angeles County	Los Angeles	EXEMPT - 93.126	SCAB	\$1,550	7120004	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
PLN40 - PLANNING						27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				
07/03/2026		07/03/2026	07/03/2026				
<u>DESCRIPTION</u>							
Non-infrastructure Community Pedestrian Plans for five disadvantaged communities in unincorporated Los Angeles County (East Los Angeles, East Rancho Dominguez, Florence-Firestone, West Rancho Dominguez-Victoria, and Willowbrook), identifying barriers to access and needed safety improvements/enhancements.							

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(in \$000's)

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	ATP - Active Transportation Program	\$1,550	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,550
TOTAL	TOTAL	\$1,550	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,550

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATR02018	Los Angeles County	Los Angeles	TCM Committed	SCAB	\$615	1ITS04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT

ITS02 - SIGNAL SYNCHRONIZATION	From Indiana Ave to Saybrook Ave	YES	27-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
07/03/2026	07/03/2026	07/03/2026

DESCRIPTION

The Whittier Boulevard Transit Signal Priority Project (Project) includes the deployment of ITS infrastructure to enhance arterial operations and monitoring in East Los Angeles. Wireless communications and upgraded controller equipment will be deployed along a critical segment of Whitter Blvd. that serves Metro Rapid Line 720 and provides parallel capacity to the 1-10 ExpressLanes.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	CO - County	\$98	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$98
CON	FEE - Fees	\$517	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$517
TOTAL	TOTAL	\$615	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$615

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1047	Los Angeles County MTA	Los Angeles	EXEMPT - 93.126	SCAB	\$156,437	1TL204	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT

NCN31 - GRADE SEPARATION; RAIL/HWY CROSSING-NON CAPACITY	From 157.8 to 157.8	NO	27-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
07/03/2026	07/03/2026	07/03/2026

DESCRIPTION

Rosecrans/Marquardt Grade Separation: This project includes constructing a grade separation at the intersection of Rosecrans/Marquardt in the City of Santa Fe Springs. This will result in enhancing the safety and traffic flow on surface streets throughout the rail corridor as well as enhancing the efficiency of train movement.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	MR20H - Measure R	\$7,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,000
ROW	20% Highway	\$13,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,100
ROW	PROPA - Los Angeles County Proposition "A"	\$57,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$57,000
ROW	SEC 190 - Grade Separation Program	\$7,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,000
CON	MR20H - Measure R	\$6,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,400
CON	20% Highway	\$19,665	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,665
CON	PROPA - Los Angeles County Proposition "A"	\$7,272	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,272
CON	PVT - Private	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500
CON	SB1 TRADE CORRIDOR	\$6,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,500
CON	SB1 TRADE CORRIDOR	\$8,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,000
CON	SEC 190 - Grade Separation Program	\$7,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,000
CON	STIP AC IIP	\$15,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000
CON	TIGER	\$156,437	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$156,437
TOTAL	TOTAL									

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918793	Lynwood, City of	Los Angeles	TCM	SCAB	\$6,464	2A98L02	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT

ITS02 - SIGNAL SYNCHRONIZATION	From STATE ST to WRIGHT RD	YES	27-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
07/03/2026	07/03/2026	07/03/2026

DESCRIPTION

RELIEVE CONGESTION ON IMPERIAL HWY BETWEEN STATE ST AND WRIGHT RD DURING PEAK HOURS BY IMPLEMENTING GEOMETRIC AND SIGNAL SYNCHRONIZATION IMPROVEMENTS AT 11 SIGNALIZED INTERSECTIONS.

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PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$1,338	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,338
CON	MR20H - Measure R 20% Highway	\$5,126	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,126
TOTAL	TOTAL	\$6,464	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,464

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G861	Monrovia, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$2,028	1AL04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR31 - ROAD REPLC & REHAB (NO LN ADD)		From Magnolia to Shamrock			NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

Huntington Drive Phase II from Magnolia to Shamrock - Construction activities will remove/ replace damaged concrete panels, replace curbing in the median island, upgrade handicap access ramps, re-stripe and install pavement markers, replace street signs with new regulatory signs, crack seal and joint repairs and rehabilitate bus turnout (approx 0.8 mi).

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	STPL - STP Local	\$228	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$228
CON	MR15 - Measure R 15% Local Return	\$279	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$279
CON	PC20 - Los Angeles County Proposition	\$279	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$279
CON	STPL-R - STP Local Regional	\$1,242	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,242
TOTAL	TOTAL	\$2,028	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,028

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0D458	Mountains Recreation & Conservation Authority	Los Angeles	EXEMPT - 93.126	SCAB	\$983	LA0D458	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
PLN40 - PLANNING		From Foothill to Truman				27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

PROJECT WILL PROVIDE FOR THE CONSTRUCTION OF A 3.25 MILE BIKEWAY ALONG THE RESTORED BANKS OF THE PACOIMA WASH.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	DEMOT21 - Demonstration - Tea 21	\$983	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$983
TOTAL	TOTAL	\$983	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$983

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919300	Palmdale, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$80	7120001	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
STUDY - PROJECT STUDY						27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

City will prepare a Local Road Safety Plan that focuses on evaluating the City's entire roadway network using a defined set of criteria and prioritize safety projects for future HSIP funding consideration. Study only.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	CITY - City Funds	\$8	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8
PE	Public Transportation Account	\$72	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$72
TOTAL	TOTAL	\$80	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$80

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<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1147	Paramount, City of	Los Angeles	NON-EXEMPT	SCAB	\$2,825	1AL04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES):		From 70th Street to Howery Street			YES	27-00	
RS							
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION										
Garfield Avenue Improvements from 70th Street to Howery Street widen street 1 to 4 feet for 2 miles to accommodate a third lane in each direction requiring partial takes from 2 parcels, add medians, narrow existing medians, add second left turn lane in all directions at two intersections, Rosecrans Ave. and Alondra Blvd., resurface street, concrete intersections, traffic signal improvements, street lights, underground utilities, green street improvements, and stormwater and watershed BMPs.										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$2,825	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,825
TOTAL	TOTAL	\$2,825	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,825

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP17S001	Paramount, City of	Los Angeles	NON-REPORTABLE TCM COMMITTED	SCAB	\$8,174	7120004	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW		From Rosecrans Avenue to Somerset Boulevard			NO	27-00	
SCAG_APPROVED	STATE_APPROVED	FEDERAL_APPROVED					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION										
The project will install a Class I bikeway, bikeway lighting, a traffic signal, a hawk pedestrian signal, high visibility crosswalks, ADA curb ramps, street furniture, and fencing to provide separation of bikeway users from adjacent land uses and railroad right of way.										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	ATP - ST Cash	\$345	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$345
PE	CITY - City Funds	\$180	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$180
CON	2022 APPROPRIATIONS	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
CON	ATP - ST Cash	\$3,082	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,082
CON	CITY - City Funds	\$2,567	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,567
TOTAL	TOTAL	\$8,174	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,174

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9918870	Pasadena, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$850	7120004	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR30 - SAFETY IMPROVEMENTS		From Bellevue Drive to Bellevue Drive				27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION										
The project will install a new traffic signal at the intersection of Fair Oaks Avenue and Bellevue Drive. Curb extensions are included as part of this project to allow adequate sidewalk width to accommodate the traffic signal poles and ADA compliant curb ramps, and to enhance pedestrian safety.										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$166	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$166
CON	MR20H - Measure R 20% Highway	\$684	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$684
TOTAL	TOTAL	\$850	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$850

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF7318	Pasadena, City of	Los Angeles	EXEMPT - 93.128	SCAB	\$2,072	1ITS04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
TS14 - VAR TRAFIC OP SYS ELE (ITS05 TO ITS13)		From st john ave to lake ave			NO	27-00	
<u>SCAG_APPROVED</u>	<u>STATE_APPROVED</u>	<u>FEDERAL_APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION										
ADAPTIVE TRAFFIC CONTROL NETWORK - PHASE II : Installs adaptive traffic control capabilities along California BI between St. John Av and Lake Av, Del Mar BI between St. John Av to Oak Knoll Av, Arroyo Parkway between Union St to Fillmore St, and Foothill BI between Sierra Madre BI to Michillinda Av. Enhancements include cabinet and controller upgrades, adaptive traffic control hardware & software installation, and communication hardware to connect to the Citys fiber optics infrastructure.										

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PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	CITY - City Funds	\$414	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$414
CON	PC25 - Los Angeles County Proposition	\$1,658	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,658
TOTAL	TOTAL	\$2,072	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,072

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF9613	Pasadena, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$2,887	1O1008	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR30 - SAFETY IMPROVEMENTS		From Corson St to California Blvd			NO	27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

South Lake Ave Pedestrian Improvement - 1.06 mile pedestrian improvements including mid-block crosswalk/pedestrian crossing signals, vehicular turn lanes, bus transition bay, curbs, pedestrian infill lighting, street furniture, landscape elements.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	CITY - City Funds	\$86	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$86
PE	PC25 - Los Angeles County Proposition	\$344	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$344
CON	CITY - City Funds	\$491	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$491
CON	PC25 - Los Angeles County Proposition	\$1,966	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,966
TOTAL	TOTAL	\$2,887	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,887

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAMIPMR124	Pasadena, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$2,600	7120001	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION		From St John Avenue to Pasadena Avenue				27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

Modify the I-210 SB off-ramp/St John Ave at California Blvd and California at Pasadena Ave intersections. Modify the traffic signals and associated hardware. Allow for dual SB lefts for St John Ave at California Blvd and dual RT turns for WB California Blvd at Pasadena Ave (215 ft). Reconstruct 365 ft of sidewalk (less than 1/4 mile) on the northside of California Blvd. Project will optimize operations, reduce delay, and improve mobility while enhancing pedestrian/motorist safety.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$220	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$220
CON	MR20H - Measure R 20% Highway	\$2,380	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,380
TOTAL	TOTAL	\$2,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,600

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1540	Port of Los Angeles	Los Angeles	EXEMPT - 93.126	SCAB	\$14,050	1O0708	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR93 - PORT FACILITIES - NO LANE EXPANSION		From I-110 Fwy to North Access Road				27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

Alameda Corridor Southern Terminus Gap Closure project. This project will provide separate rail access to two adjacent on-dock railyards, thus eliminating the potential for train collisions. The new double track segment will also reduce moving train blockages at two immediately adjacent rail crossings on roadways, which also reduces the potential for train-vehicular collisions.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	PORT - Port Funds	\$1,793	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,793
CON	PORT - Port Funds	\$6,265	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,265
CON	SB1 TRADE CORRIDOR	\$5,992	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,992
TOTAL	TOTAL	\$14,050	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,050

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LAF5301	Redondo Beach, City of	Los Angeles	TCM Committed	SCAB	\$1,535	1ITS04	Local			
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>				
TS02 - SIGNAL SYNCHRONIZATION		From Aviation Blvd to Inglewood Ave			YES	27-00				
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>								
07/03/2026	07/03/2026	07/03/2026								
<u>DESCRIPTION</u>										
Grant Avenue Signal Improvements. This project is located in Redondo Beach in the South Bay subregion on Grant Av between Inglewood Av and Aviation Bl. The project will upgrade six existing traffic signals. The project involves synchronization, bike detection, signal replacement, video detection, adaptive signal coordination, wireless connection and integration into the Redondo Beach Traffic Management Center (TMC).										
<u>PHASE</u>	<u>FUND SOURCE</u>	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	CITY - City Funds	\$60	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60
CON	PC25 - Los Angeles County Proposition	\$1,475	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,475
TOTAL	TOTAL	\$1,535	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,535

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>			
LA9919159	Santa Clarita, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$1,875	7120001	Local			
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>				
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION					NO	27-00				
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>								
07/03/2026	07/03/2026	07/03/2026								
<u>DESCRIPTION</u>										
Soledad Cy Rd at Golden Oak - pedestrian phasing at traffic signal mod W/B Soledad Cyn and bus stop relocation. Copper Hill Dr at Rio Norte - W/B Copper Hill left turn extension (400 ft). Valley Center Dr from Golden Valley Rd west bound receiving right turn lane (120 ft). Copper Hill Dr at Newhall Ranch Road - E/B NRR triple left-turn pocket (340 ft). McBean Pkwy at Newhall Ranch Rd - N/B McBean triple left turn pocket (300 ft).										
<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>30/31</u>	<u>31/32</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	2022 APPROPRIATIONS	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
CON	CITY - City Funds	\$375	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$375
TOTAL	TOTAL	\$1,875	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,875

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM			
LATP23MPO127	Santa Clarita, City of	Los Angeles	TCM Committed	SCAB	\$764	7120004	Local			
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT				
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW		From Lyons Avenue to Mill Valley Road				27-00				
SCAG APPROVED		STATE APPROVED	FEDERAL APPROVED							
07/03/2026		07/03/2026	07/03/2026							
DESCRIPTION										
Class IV bike lane, shared use path with a clear width of eight feet, extending along both sides of Orchard Village Road from Lyons Avenue on the south to Mill Valley Road on the north, a distance of one mile in each direction north/south.										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	ATP - Active Transportation Program	\$764	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$764
TOTAL	TOTAL	\$764	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$764
FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM			

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>			
LA9919051	Santa Monica, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$432	10M0702	Local			
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>				
NCR31 - ROAD REPLC & REHAB (NO LN ADD)					NO	27-00				
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>							
07/03/2026		07/03/2026	07/03/2026							
<u>DESCRIPTION</u>										
The Annual Paving and Sidewalk Repair FY2023/2024 Program will provide ongoing upgrades and repair to streets, curbs, gutters, curb ramps, bus pads, and other related surface features in the public right of way along street segments on the National Highway System federal aid routes.										
<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>30/31</u>	<u>31/32</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	ST-CASH - State	\$432	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$432
TOTAL	TOTAL	\$432	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$432

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LAF7807	Santa Monica, City of	Los Angeles	NON-REPORTABLE TCM	SCAB	\$2,016	1AL04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE		From Colorado Ave to Olympic Drive			NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					
<u>DESCRIPTION</u>							
Expo Station 4th Street Linkages to Downtown and Civic Center. Improves pedestrian and bicyclist linkages on a 0.2-mile segment of 4th Street to support safer first- and last-mile access and connectivity to the Expo terminus station, central business district, Civic Center and other local destinations.							

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$240	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$240
PE	CITY - City Funds	\$60	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60
ROW	ATP - Active Transportation Program	\$40	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40
ROW	CITY - City Funds	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10
CON	ATP - Active Transportation Program	\$1,333	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,333
CON	CITY - City Funds	\$333	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$333
TOTAL	TOTAL	\$2,016	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,016

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LAF9533	Santa Monica, City of	Los Angeles	NON-REPORTABLE TCM COMMITTED	SCAB	\$1,312	1O1007	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW		From Beach Bike Path to Pier			NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					
<u>DESCRIPTION</u>							
New bicycle connector ramp from the Regional Beach Bike Path to the Santa Monica Pier linking the City's bicycle network as well as the Santa Monica Downtown/4th Street Expo Station.							

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	CITY - City Funds	\$34	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34
PE	CMAQ - Congestion Mitigation Air Quality	\$138	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$138
CON	CITY - City Funds	\$228	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$228
CON	CMAQ - Congestion Mitigation Air Quality	\$912	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$912
TOTAL	TOTAL	\$1,312	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,312

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9807	Santa Monica, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$470	1TR1023	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
TDM24 - TDM PROGRAMS-NON RIDEMATCHING & NON PARK & RIDE		From NA to NA			NO	27-00	
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
07/03/2026	07/03/2026	07/03/2026					
DESCRIPTION							
Targeted multi-modal travel planning assistance & incentives coupled with promotion of shared parking options at Expo stations creating travel behavior change to/from Santa Monica							

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	CITY - City Funds	\$94	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$94
CON	LTF - Local Transportation	\$376	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$376
TOTAL	TOTAL	\$470	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$470

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LATP16S010	Santa Monica, City of	Los Angeles	NON-REPORTABLE TCM COMMITTED	SCAB	\$1,234	7120004	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW		From 19th Street to 21st St			NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

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DESCRIPTION										
Bike path improvements, dedicated 2-way bike lane and new bike/ped path to close gap in bike network and enhance ped access by connecting discontinuous segments of Michigan Avenue across I-10 Freeway at the 20th Street overcrossing and linking to Expo LRT.										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$147	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$147
PE	TDA3 - TDA Article 3	\$37	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$37
ROW	ATP - Active Transportation Program	\$42	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$42
ROW	TDA3 - TDA Article 3	\$11	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11
CON	ATP - Active Transportation Program	\$798	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$798
CON	CITY - City Funds	\$177	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$177
CON	TDA3 - TDA Article 3	\$22	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22
TOTAL	TOTAL	\$1,234	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,234

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LATP17M029	Santa Monica, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,178	7120004	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCN27 - PEDESTRIAN FACILITIES-NEW		From 17th street to Cloverfield Blvd			NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION										
Pedestrian infrastructure along a 0.5-mile segment of Pico Boulevard to improve pedestrian safety along one of the City's highest collision areas, and improve connectivity and encourage walking to high-volume destinations like Santa Monica College, Virginia Avenue Park, Santa Monica Swim Center, and local schools and businesses.										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$113	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$113
PE	CITY - City Funds	\$28	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28
CON	ATP - Active Transportation Program	\$830	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$830
CON	CITY - City Funds	\$207	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$207
TOTAL	TOTAL	\$1,178	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,178

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LATP17S027	Santa Monica, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$500	7120004	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
LUM03 - SAFETY		From - to -			NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION										
The City of Santa Monica Active Aging project increases walking, biking, and roadway safety for adults age 65 and over. The project pilots community based events, active outings, seminars, and marketing. Evaluation of pilot outcomes will inform the ability to institutionalize programs in partner organizations or future City efforts.										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	ATP - Active Transportation Program	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400
CON	MM16 -Measure M Local Return 16%	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
TOTAL	TOTAL	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LATP21F110	South El Monte, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,637	10M0702	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR30 - SAFETY IMPROVEMENTS						27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				
07/03/2026		07/03/2026	07/03/2026				

DESCRIPTION										
This project focuses on school and pedestrian safety improvements Citywide at signalized intersections and uncontrolled crossings near schools and major destinations. Improvements include enhancing existing crosswalks, new high visibility striping, installing pedestrian heads at signalized intersections, installing RRFBs at un-signalized intersections or mid-block crossings, and installing LED stop signs and speed radar feedback signs.										

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(in \$000's)

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$140	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$140
CON	ATP - Active Transportation Program	\$1,497	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,497
TOTAL	TOTAL	\$1,637	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,637

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF7612	South Gate, City of	Los Angeles	NON-REPORTABLE TCM COMMITTED	SCAB	\$2,586	1O1008	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR27 - PEDESTRIAN FACILITIES-UPGRADE		From Tweedy Blvd to Santa Ana St			NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

Long Beach Boulevard Pedestrian Improvements. Improve Long Beach Boulevard streetscape with upgraded pedestrian lighting, enhanced crosswalks, flashing beacons, sidewalk repairs, curb ramps, and bicycle racks.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$327	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$327
PE	CITY - City Funds	\$49	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$49
CON	ATP - Active Transportation Program	\$1,923	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,923
CON	CITY - City Funds	\$287	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$287
TOTAL	TOTAL	\$2,586	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,586

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LATP19S010	South Gate, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$5,776	7120004	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR30 - SAFETY IMPROVEMENTS		From Dearbon Ave to Dorothy Ave				27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

The project is located on Tweedy Blvd between Dearborn Avenue and Dorothy Avenue. The project will install bulb-outs, parklets, in-roadway warning lights, high visibility crosswalks, audible pedestrian push buttons, pedestrian signal countdown heads, LPI timing and ADA ramps.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	CITY - City Funds	\$1,050	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,050
CON	ATP - Active Transportation Program	\$4,620	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,620
CON	CITY - City Funds	\$106	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$106
TOTAL	TOTAL	\$5,776	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,776

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LASRTS	Various Agencies	Los Angeles	EXEMPT - 93.126	SCAB		7120004	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
LUM03 - SAFETY		From Countywide to Countywide				27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

Grouped Projects for Safety Improvement - Safe Route to School Program (ATP Program). Projects are consistent with 40 CFR Part 93.126. Utilizing Toll Credits to match ATP.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1406	Whittier, City of	Los Angeles	NON-REPORTABLE TCM COMMITTED	SCAB	\$2,125	1AL04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW		From Whittier Boulevard to Leffingwell Road			NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

2027 Federal Transportation Improvement Program
Completed Projects
Los Angeles County Project Listing
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(in \$000's)

DESCRIPTION

Santa Gertrudes Ave from Whittier Blvd to Leffingwell Rd asphalt overlay, Class II Bike Lanes, ADA sidewalk and wheelchair access ramp improvements. Class II Bike Lane extended 0.15 miles (Lambert Rd and Leffingwell Rd). Reconstruct 16 existing ADA access ramps between Whittier Blvd and Leffingwell Road, 800 feet of sidewalks between Santa Fe St and Lambert Rd will be repaired/replaced due to tree root damage.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	Coronavirus Response & Relief Sup	\$407	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$407
CON	Measure R	\$24	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24
CON	STPL - STP Local	\$1,694	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,694
TOTAL	TOTAL	\$2,125	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,125

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G600	Caltrans	Los Angeles	EXEMPT - 93.126	SCAB	\$278,993	LA0D45	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)		From Schuyler Heim Bridge to Schyler Heim Bridge Post Miles: Begin 3.50			NO	27-00	
		End 4.60					
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

Route 047: The Schuyler Heim Bridge Replacement project replaces the original 5-lane vertical-lift span bridge with a 7-lane bridge, including two auxiliary lanes with standard emergency shoulders. 7 lanes new bridge includes 2 thru lanes and 1 aux lane NB; and 3 thru lanes and 1 aux lane SB (EA 13820, PPNO 0444E).

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	SHOPPAC - SHOPP - Bridge Preservation (AC)	\$278,993	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$278,993
TOTAL	TOTAL	\$278,993	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$278,993

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G874	Caltrans	Los Angeles	NON-EXEMPT	SCAB	\$98,430	REG0703	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S		From Crenshaw Blvd to Crenshaw Blvd Post Miles: Begin 14.30 End 15.80			YES	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

Route 405: Reconfigure Crenshaw Blvd on / off Ramps: construct a new SB I-405 on-ramp and freeway & local streets widening [EA 29360 PPNO 4451]

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	MR20H - Measure R	\$11,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,900
	20% Highway									
ROW	MR20H - Measure R	\$12,530	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,530
	20% Highway									
CON	MR20H - Measure R	\$62,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$62,000
	20% Highway									
CON	STIP AC RIP	\$12,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,000
TOTAL	TOTAL	\$98,430	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$98,430

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LALS03	Caltrans	Los Angeles	EXEMPT - 93.126	SCAB	\$5,821	REG0701	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
SHP02 - ROADSIDE REHABILITATION					NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

Route 999: Grouped Projects for Shoulder Improvements - SHOPP Roadside Preservation Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Fencing,Safety roadside rest areas

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	Shopp Ac - Prior	\$5,821	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,821
TOTAL	TOTAL	\$5,821	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,821

2027 Federal Transportation Improvement Program
Completed Projects
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Local Highway, State Highway, Transit
(in \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LASHOPP105	Caltrans	Los Angeles	EXEMPT - 93.126	SCAB	\$3,870	7120003	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR86 - MAINTENANCE/STORAGE FACILITY-UPGRADE		Post Miles: Begin 48.60 End 48.60			NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

<u>DESCRIPTION</u>										
In the cities of Los Angeles and Diamond Bar, at the San Fernando Maintenance Station (MS), the Alameda MS, the Diamond Bar MS, and the Hollywood MS. Replace existing fences and gates with hardened fences and gates and install perimeter laser detection systems to improve security. This project will utilize the Emergency Limited Bid contract method.										
<u>PHASE</u>	<u>FUND SOURCE</u>	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	Shopp Ac - Prior	\$3,870	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,870
TOTAL	TOTAL	\$3,870	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,870

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LASHOPP106	Caltrans	Los Angeles	EXEMPT - 93.126	SCAB	\$4,020	7120003	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR86 - MAINTENANCE/STORAGE FACILITY-UPGRADE		Post Miles: Begin 2.26 End 2.26			NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

<u>DESCRIPTION</u>										
In Hawthorne, Long Beach, and Commerce, at the Felton Maintenance Station (MS), Willow MS, Commerce MS, and Butler MS. Replace existing fences and gates with hardened fences and gates and install perimeter laser detection systems to improve security. This project will utilize the Emergency Limited Bid contract method.										
<u>PHASE</u>	<u>FUND SOURCE</u>	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	Shopp Ac - Prior	\$4,020	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,020
TOTAL	TOTAL	\$4,020	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,020

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9918775	La Canada Flintridge, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$12,000	100702	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR42 - SOUND WALLS		From Alta Canyada Rd to Foothill BI Post Miles: Begin 19.05 End 20.94				27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

<u>DESCRIPTION</u>										
Design and construct Soundwalls S311 on eastbound I210 east of the Alta Canyada Road overpass PM 19.05 to 19.33, S335 eastbound I210 on top of I-210 bridge overpassing Foothill Boulevard PM 20.55 to 20.85, and S336 on westbound I210 on top of I210 bridge overpassing Foothill Boulevard PM 20.50 to 20.94. The purpose of this project is to reduce existing noise levels on I210 through La Canada Flintridge.										
<u>PHASE</u>	<u>FUND SOURCE</u>	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	MR20H - Measure R	\$1,350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,350
	20% Highway									
CON	MR20H - Measure R	\$2,362	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,362
	20% Highway									
CON	PC25 - Los Angeles	\$3,288	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,288
	County Proposition									
CON	SB1 LOCAL	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
	PARTNERSHIP									
TOTAL	TOTAL	\$12,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,000

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA000512	Long Beach, City of	Los Angeles	NON-EXEMPT	SCAB	\$1,641,187	LA000512	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
CAR60 - BRIDGE RESTORTN & REPLACMT-LANE ADDITION(S):		From Pico Avenue to SR 47 Post Miles: Begin 3.60 End 5.00			YES	27-00	
NRS							
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

<u>DESCRIPTION</u>							
BRIDGE NO. 53C0065, OCEAN BLVD, OVER ENTRANCE CHANNEL, UP RR, 1.0 MI E STATE ROUTE 47. Replace existing 5 lane Gerald Desmond Bridge (GDB) with new 6 lane bridge. Modeling Completion date is 2021.							

2027 Federal Transportation Improvement Program Completed Projects Los Angeles County Project Listing Local Highway, State Highway, Transit (in \$000's)										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	HBRR-L - Bridge- Local	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000
PE	PNRS - Projects of National Regional	\$22,078	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,078
PE	PORT - Port Funds	\$11,880	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,880
PE	STP - Surface Transportation Program	\$5,782	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,782
PE	TIFIA	\$1,834	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,834
ROW	HBRR-L - Bridge- Local	\$40,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40,000
ROW	PNRS - Projects of National Regional	\$63,505	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$63,505
ROW	PORT - Port Funds	\$14,640	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,640
ROW	TIFIA	\$190,665	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$190,665
CON	CMIA - Corridor Mobility Improvement Account	\$153,657	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$153,657
CON	HBRR-L - Bridge- Local	\$161,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$161,800
CON	NH-SHOP - National Highway System -	\$49,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$49,600
CON	PC25 - Los Angeles County Proposition	\$17,306	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,306
CON	PNRS - Projects of National Regional	\$14,417	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,417
CON	PORT - Port Funds	\$151,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$151,800
CON	SHOPP- Bridge Pres. (S/O)	\$299,795	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$299,795
CON	SHOPPAC - SHOPP - Bridge Preservation (AC)	\$103,011	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$103,011
CON	STATE CASH - Ct Minor Program	\$10,703	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,703
CON	STPL-R - STP Local Regional	\$11,315	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,315
CON	TIFIA	\$307,399	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$307,399
TOTAL	TOTAL	\$1,641,187	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,641,187

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1315	Long Beach, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$4,469	LA990921	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR42 - SOUND WALLS		From Spring Street to Coyote Creek Post Miles: Begin 1.78 End 1.93			NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION										
Northbound I-605 at Spring Street Soundwall Construction (880 LF). Including drainage BMP's, restriping of mainline, ADL, MVP and planting, aesthetic soundwall elements, including securing permits from Caltrans.										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$900
CON	MR20H - Measure R 20% Highway	\$3,569	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,569
TOTAL	TOTAL	\$4,469	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,469

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1452	Los Angeles County MTA	Los Angeles	NON-EXEMPT	SCAB	\$22,261	1163S004	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR88 - RAMPS-MODIFY		From I-605 interchange to South St off-ramp Post Miles: Begin 3.70 End 4.50			YES	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION										
Proposed improvements on the I-605 connector South St. off ramp by adding storage capacity and improving operations. Increasing lanes from 3 to 4 S/B and 2 to 3 N/B.										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$6,416	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,416
ROW	MR20H - Measure R 20% Highway	\$54	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$54
CON	Highway Infrastructure Program (HIP)	\$15,791	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,791
TOTAL	TOTAL	\$22,261	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,261

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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G898	Palmdale, City of	Los Angeles	NON-EXEMPT	MDAB	\$3,600	1AL04	State
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
CAX60 - BRIDGE RESTORATION & REPLACEMENT- LN		From Off-ramp approaches to off-ramp approaches Post Miles: Begin 63.67			YES	27-00	
ADDITIONS: RS		End 63.67					
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION										
Construction of 2 roundabouts at Ave. N & SR-14; Single lane roundabout at Ave. N & NB on/off ramp & SB on/off ramp; Widen Ave. N from 17th W. to SR-14 SB ramp to 4 lanes, 14' raised median, 4' bike lane & 6' sidewalk on both sides; Widen Ave. N from SR-14 NB ramps to 10th W. to 6 lanes, 18' raised median, 4' bike lane & 8' sidewalk on both sides; Widen Ave. N overcrossing by 43.5' on north side, 36' median & multi-use path width of 12.5' WB & 20' EB. Landscaping at roundabouts & islands										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	MR20H - Measure R	\$3,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,600
	20% Highway									
TOTAL	TOTAL	\$3,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,600

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G951	Palmdale, City of	Los Angeles	EXEMPT - 93.126	MDAB	\$997	1AL04	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR30 - SAFETY IMPROVEMENTS		Post Miles: Begin 44.91 End 50.00			NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION										
Palmdale Blvd (SR 138) @ 15th Street East Traffic Signal: Project includes a traffic signal at 15th St E, including PCC and AC reconstruction, striping, traffic control.										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	DEMO - Demonstration	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
	- Pre ISTE									
CON	PC25 - 2016 Earmark	\$897	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$897
	Repurposing									
TOTAL	TOTAL	\$997	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$997

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1725	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	Various	\$9,750	1TR1010	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR28 - PASSENGER LOADING AREAS						27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION										
Regional Bus Stop Improvements - including amenities such as shelters, benches, trashcans, ADA improvements, lighting, and security.										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000
CON	5307 - FTA LAN/PALM	\$3,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,500
	UZA									
CON	5337-SGR - STATE OF	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
	GOOD REPAIR									
CON	5339 -	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
	Lancaster-Palmdale									
CON	AGENCY - Agency	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250
TOTAL	TOTAL	\$9,750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,750

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919130	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	Various	\$132	1TR1010	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
VEN03 - VEHICLES-ADM/MAIN/SER/SEC-(ALT. FUEL)-NEW						27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION										
Replacement Support Vehicles - 6 electric support vehicles to replace gasoline vehicles. Utilizing TDC of \$27K in FY23 to match FTA 5339 in CON. Transit Development Credits Used.										

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PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5339 - Lancaster-Palmdale	\$75	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$75
CON	FTA5339 - Santa Clarita Urbanized Area - BFG	\$57	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$57
TOTAL	TOTAL	\$132	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$132

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919274	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	Various	\$280	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
VEN03 - VEHICLES-ADM/MAIN/SER/SEC-(ALT. FUEL)-NEW						27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

Expansion Support Vehicles (7) - per the terms of the new Ops & Maintenance contract, AVTA is required to provide a specified total. Will procure hybrid vehicles for operations support. Will be used by commuter returns, road supervisors, transit ambassadors, driver shuttle vehicles, and maintenance staff.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5339 - Lancaster-Palmdale	\$224	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$224
CON	AGENCY - Agency	\$56	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$56
TOTAL	TOTAL	\$280	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$280

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919292	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	Various	\$300	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT						27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

Upgrade cameras & modems for buses, allows wi-fi and live security viewing.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5339 - Lancaster-Palmdale	\$240	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$240
CON	AGENCY - Agency	\$60	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60
TOTAL	TOTAL	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919328	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	Various	\$182	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
VEN03 - VEHICLES-ADM/MAIN/SER/SEC-(ALT. FUEL)-NEW						27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

Expansion Support Vehicles (3) - 1 Kubota style golf cart, 1 shop/road call truck, and 1 drivers relief vehicle. All battery-electric vehicles.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5339 - Lancaster-Palmdale	\$117	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$117
CON	5339SC-Santa Clarita Urbanized Area - BFG	\$28	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28
CON	AGENCY - Agency	\$37	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$37
TOTAL	TOTAL	\$182	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$182

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919329	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	Various	\$163	7120012	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
VEN03 - VEHICLES-ADM/MAIN/SER/SEC-(ALT. FUEL)-NEW						27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

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DESCRIPTION

Eight replacement vehicles. Cost difference of 11 support vehicles in TIP ID's LA9919130 and LA9919274.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5339 - Lancaster-Palmdale	\$130	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$130
CON	AGENCY - Agency	\$33	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$33
TOTAL	TOTAL	\$163	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$163

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919371	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	SCAB	\$562	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
TRN07 - MAINTENANCE EQUIPMENT-NEW						27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

Maintenance Equipment needs for FY25 budget - tire machine, tire balancer, shop tools, radio equipment, key cafe, DVIR tablets, body shop shelving

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5339 - Lancaster-Palmdale	\$405	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$405
CON	AGENCY - Agency	\$112	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$112
CON	FTA5339 - Santa Clarita Urbanized Area - BFG	\$45	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$45
TOTAL	TOTAL	\$562	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$562

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919373	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	SCAB	\$30	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT						27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

Equipment for Shop Truck - outfit it with safety lights, safety cones, air compressor, push bumper

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5339 - Lancaster-Palmdale	\$24	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24
CON	AGENCY - Agency	\$6	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6
TOTAL	TOTAL	\$30	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919441	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	SCAB	\$1,200	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
TRN07 - MAINTENANCE EQUIPMENT-NEW						27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

Inground Lifts for Fleet Maintenance

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5337LP-Lancaster/Palm dale Urbanized Area -	\$960	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$960
CON	AGENCY - Agency	\$240	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$240
TOTAL	TOTAL	\$1,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200

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<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919443	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	SCAB	\$260	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
ADM83 - ADMINISTRATION						27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				
07/03/2026	07/03/2026	07/03/2026					
<u>DESCRIPTION</u>							
Information Technology needs for FY26 - Communications, Server Replacement, Software Licenses, etc							

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>30/31</u>	<u>31/32</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5339LP-Lancaster/Palm dale Urbanized Area -	\$208	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$208
CON	AGENCY - Agency	\$52	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$52
TOTAL	TOTAL	\$260	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$260

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919445	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	SCAB	\$125	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT						27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					
<u>DESCRIPTION</u>							
Vehicle Equipment - Wheelchair Securement, Bus Wraps							

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>30/31</u>	<u>31/32</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5339 - Lancaster-Palmdale	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
CON	AGENCY - Agency	\$25	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25
TOTAL	TOTAL	\$125	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$125

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9918939	Compton, City of	Los Angeles	NON-EXEMPT	SCAB	\$230	220A1T02	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE					YES	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					
<u>DESCRIPTION</u>							
Operating Assistance: Compton Renaissance Transit Peak Hour Expansion- Agency will continue to deliver five (5) fixed route public transit routes expanding M-F operating hours by +4.5 hours peak hour service (1.5 am peak; 3.0 pm peak) to/from regional transportation services, downtown, colleges & universities, job centers, and medical facilities.							

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>30/31</u>	<u>31/32</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	CITY - City Funds	\$38	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$38
CON	PC40 - Los Angeles County Proposition	\$192	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$192
TOTAL	TOTAL	\$230	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$230

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1374	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$15,897	1TR1010	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL					NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					
<u>DESCRIPTION</u>							
Purchase 19 alternative-fuel 35-foot buses for replacement for the DASH program.							

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>30/31</u>	<u>31/32</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$12,718	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,718
CON	CITY - City Funds	\$3,179	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,179
TOTAL	TOTAL	\$15,897	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,897

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<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1566	Los Angeles A, City of	Los Angeles	TCM Committed	SCAB	\$99,137	1TR1010	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL					YES	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					
<u>DESCRIPTION</u>							

Purchase of up to 120 electric 30' to 35' buses for the DASH program expansion

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$27,668	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,668
CON	CO - County	\$1,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,300
CON	Cap And Trade Program	\$1,366	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,366
CON	Othr. State - CEC - ALTERNATIVE FUEL	\$16,428	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,428
CON	PROPA - Los Angeles County Proposition "A"	\$17,894	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,894
CON	PTMISEA - Public Trans Moderinazation Imp &	\$4,151	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,151
CON	Transit And Intercity Rail Capital Program	\$30,330	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,330
TOTAL	TOTAL	\$99,137	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$99,137

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF9422	Los Angeles A, City of	Los Angeles	TCM Committed	SCAB	\$3,411	1TR1010	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL					YES	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					
<u>DESCRIPTION</u>							

LADOT will procure seven (7) 30-ft Electric clean fuel vehicles to reduce headways on six selected DASH routes

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	CITY - City Funds	\$682	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$682
CON	CMAQ - Congestion Mitigation Air Quality	\$2,729	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,729
TOTAL	TOTAL	\$3,411	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,411

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF9430	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$2,475	1TR1010	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL					NO	27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				
07/03/2026	07/03/2026	07/03/2026					
<u>DESCRIPTION</u>							

Replace three (3) existing propane-powered buses with three (3) new 30- to 35-ft electric buses for the DASH service.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	CMAQ - Congestion Mitigation Air Quality	\$1,611	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,611
CON	PROPA - Los Angeles County Proposition "A"	\$864	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$864
TOTAL	TOTAL	\$2,475	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,475

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF9439	Los Angeles A, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$684	1TL104	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS					NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					
<u>DESCRIPTION</u>							

Improvements to 24 bus stops on Western Avenue between Wilshire Boulevard and the 10 Freeway. Improvements include curb ramps, crosswalks, lighting, trees, benches.

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PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	15CFP - LTF - Local Transportation	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
PE	CITY - City Funds	\$25	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25
CON	15CFP - LTF - Local Transportation	\$447	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$447
CON	CITY - City Funds	\$112	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$112
TOTAL	TOTAL	\$684	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$684

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF9440	Los Angeles A, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$684	1TL104	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS					NO	27-00	
<u>SCAG_APPROVED</u>	<u>STATE_APPROVED</u>	<u>FEDERAL_APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

Improvements to 18 bus stops on Vermont Avenue between Martin Luther King Boulevard and Wilshire Boulevard. Improvements include curb ramps, crosswalks, lighting, trees, and benches.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	15CFP - LTF - Local Transportation	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
PE	CITY - City Funds	\$25	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25
CON	15CFP - LTF - Local Transportation	\$447	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$447
CON	CITY - City Funds	\$112	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$112
TOTAL	TOTAL	\$684	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$684

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0D198	Los Angeles County MTA	Los Angeles	TCM Committed	SCAB	\$2,058,000	LA0D198	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
LRN92 - LIGHT RAIL EXTENSION		From 0 to 0			YES	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

CRENSHAW/LAX TRANSIT CORRIDOR - The Crenshaw/LAX Transit Corridor Project is an 8.5-mile light rail transit (LRT) line extending from the intersection of Crenshaw and Exposition Boulevards allowing for transfer to the Exposition Light Rail Transit line to a connection with the Metro Green Line at the Aviation/LAX Station (PPNO 4027A)

2027 Federal Transportation Improvement Program Completed Projects Los Angeles County Project Listing Local Highway, State Highway, Transit (in \$000's)										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	5309c - FTA Bus Discretionary	\$7,113	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,113
PE	FTA 5339b - Bus and Bus Facilities	\$1,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200
PE	Measure R	\$36,547	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36,547
PE	PC25 - Los Angeles County Proposition	\$3,757	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,757
PE	PTMISEA - Public Trans Moderinazation Imp &	\$4,351	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,351
PE	STCASHR - State - RIP	\$179	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$179
PE	STP-RIP - Surface Transportation	\$2,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,200
ROW	5309c - FTA Bus Discretionary	\$1,450	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,450
ROW	Measure R	\$113,737	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$113,737
ROW	PTMISEA - Public Trans Moderinazation Imp &	\$12,213	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,213
CON	5307 - FTA FHWA TRANSFER FUNDS	\$58,214	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$58,214
CON	CITY - City Funds	\$107,470	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$107,470
CON	CMAQ - Congestion Mitigation Air Quality	\$74,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$74,000
CON	LTF - Local Transportation	\$54,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$54,000
CON	Measure R	\$486,814	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$486,814
CON	PC25 - Los Angeles County Proposition	\$215,563	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$215,563
CON	PROPA - Los Angeles County Proposition "A"	\$50,393	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,393
CON	PTMISEA - Public Trans Moderinazation Imp &	\$112,386	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$112,386
CON	SLTPP - State Local Transportation	\$49,526	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$49,526
CON	STIP AC	\$34,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34,400
CON	STP-RIP - Surface Transportation	\$72,683	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$72,683
CON	TIFIA	\$545,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$545,900
CON	TIGER	\$13,904	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,904
TOTAL	TOTAL	\$2,058,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,058,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G010	Los Angeles County MTA	Los Angeles	TCM Committed	SCAB	\$1,794,841	1TR0404	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
RAN92 - RAIL EXTENSION					YES	27-00	
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
07/03/2026	07/03/2026	07/03/2026					
DESCRIPTION							
Regional Connector - Light Rail in Tunnel allowing through movements of trains, Blue, Gold, Expo Lines. From Alameda / 1st Street to 7th Street/Metro Center \$59.2M of Section 5309 NS ARPA-CIG (Capital Investment Grant) in FY22.							

2027 Federal Transportation Improvement Program Completed Projects Los Angeles County Project Listing Local Highway, State Highway, Transit (in \$000's)										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	LTF - Local Transportation	\$65,042	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65,042
PE	STP-RIP - Surface Transportation	\$2,590	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,590
ROW	5309b - FTA New Rail Starts	\$55,513	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$55,513
ROW	PTMISEA - Public Trans Moderinazation Imp &	\$60,376	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60,376
CON	5307 - FTA FHWA TRANSFER FUNDS	\$228,010	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$228,010
CON	5309b - FTA New Rail Starts	\$673,615	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$673,615
CON	CITY - City Funds	\$42,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$42,000
CON	CMAQ - Congestion Mitigation Air Quality	\$23,990	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,990
CON	FEE - Fees	\$79,070	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$79,070
CON	High-Speed Passenger Train Bond Program	\$114,874	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$114,874
CON	LTF - Local Transportation	\$147,336	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$147,336
CON	Measure R	\$14,301	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,301
CON	PTMISEA - Public Trans Moderinazation Imp &	\$74,724	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$74,724
CON	STIP AC RIP	\$14,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,400
CON	TDA4 - TDA Article 4	\$39,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,000
CON	TIFIA	\$160,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$160,000
TOTAL	TOTAL	\$1,794,841	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,794,841

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1559	Montebello, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$732	10M0702	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT						27-00	
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
07/03/2026	07/03/2026	07/03/2026					
DESCRIPTION							
This project would upgrade Montebello Bus Lines' radio system. The project would include the purchase of 77 bus radios, radio system counsel for the dispatch center, and associated equipment. Utilizing TDC of \$146K in FY25 to match 5307.							

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$732	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$732
TOTAL	TOTAL	\$732	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$732

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA55205	Montebello, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$0	LA55205	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT					NO	27-00	
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
07/03/2026	07/03/2026	07/03/2026					
DESCRIPTION							
ASSOCIATED CAPITAL MAINTENANCE ITEMS (ONGOING). The Associated Capital Maintenance project provides for the purchase of major bus components on an as needed basis in support of Montebello Bus Lines' fixed route fleet. Utilizing TDC of \$80K in FY25 to match 5307.							

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919147	Santa Monica Big Blue Bus	Los Angeles	EXEMPT - 93.126	SCAB	\$375	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
STUDY - PROJECT STUDY						27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					
<u>DESCRIPTION</u>							
This planning study would evaluate and analyze each bus stop within Big Blue Bus (BBB) fixed route service throughout but not limited to Santa Monica, West Los Angeles, Culver City, and Downtown Los Angeles. The study would identify ADA compliance and that the stops meet BBB's standards. STUDY ONLY.							

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(in \$000's)

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	5307 - FTA LA/LB UZA	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300
PE	PC40 - Los Angeles County Proposition	\$75	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$75
TOTAL	TOTAL	\$375	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$375

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919148	Santa Monica Big Blue Bus	Los Angeles	EXEMPT - 93.126	SCAB	\$750	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
STUDY - PROJECT STUDY						27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				
07/03/2026		07/03/2026	07/03/2026				

DESCRIPTION

This project would conduct a comprehensive operational analysis, a required by FTA, to evaluate, analyze and create a Line-by-Line analysis of Big Blue Bus (BBB)'s fixed route system, including 20 routes. STUDY ONLY.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	5307 - FTA LA/LB UZA	\$600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$600
PE	PC40 - Los Angeles County Proposition	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150
TOTAL	TOTAL	\$750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$750

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919139	Torrance, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$140	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT						27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

Funding will be utilized to purchase patron amenities such as trash receptacles, poles, bus stop signs and benches that have been damaged or are in need of replacement due to usage. Utilizing TDC of \$23K in FY25 to match 5307.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$132	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$132
CON	CITY - City Funds	\$8	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8
TOTAL	TOTAL	\$140	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$140

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919140	Torrance, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$350	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT						27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				
07/03/2026		07/03/2026	07/03/2026				

DESCRIPTION

Prior year unspent funds are being programmed to FY2022 to purchase small to mid sized shop tools and equipment that are needed for the daily maintenance and repair of the revenue bus fleet. Utilizing TDC of \$70K in FY25 to match 5307. Transit Development Credits Used.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$350
TOTAL	TOTAL	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$350

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919143	Torrance, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$300	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT						27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

Project funds are being programmed for the purchase of replacement engines and transmissions for the repair of CNG and Hybrid Electric Buses that serve the Torrance Transit's revenue fleet. Replacement engines and transmissions are needed to keep vehicles in good operating condition per agency TAM Plan. Utilizing TDC of \$60K in FY25 to match 5307. Transit Development Credits Used.

2027 Federal Transportation Improvement Program
Completed Projects
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(in \$000's)

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300
TOTAL	TOTAL	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300

2027 Federal Transportation Improvement Program
Completed Projects
Orange County Project Listing
Local Highway, State Highway, Transit
(in \$000's)

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA190910	Costa Mesa, City of	Orange	NON-REPORTABLE TCM	SCAB	\$937	2L220	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE	From Adams Avenue to Pinecreek Drive		27-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
06/29/2026	06/29/2026	06/29/2026

DESCRIPTION
Adams Avenue and Pinecreek Drive Intersection Project - Pedestrian and bicycle intersection improvements at Adams Avenue and Pinecreek Drive in the City of Costa Mesa.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	CITY - City Funds	\$14	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14
PE	CMAQ - Congestion Mitigation Air Quality	\$106	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$106
CON	CITY - City Funds	\$302	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$302
CON	CMAQ - Congestion Mitigation Air Quality	\$515	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$515
TOTAL	TOTAL	\$937	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$937

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA172203	Newport Beach, City of	Orange	EXEMPT - 93.126	SCAB	\$2,937	REG0701	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	From West Coast Highway to Balboa Boulevard		27-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
06/29/2026	06/29/2026	06/29/2026

DESCRIPTION
The City of Newport Beach proposes to construct a new bicycle and pedestrian bridge overcrossing Superior Avenue at the intersection of West Coast Highway and Superior Avenue/Balboa Boulevard. Proposed improvements will also include a bicycle and pedestrian walkway and staircase leading to the bridge, grading, retaining walls, signage and striping, traffic signal modifications, and bicycle node amenities.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	CITY - City Funds	\$587	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$587
CON	CMAQ - Congestion Mitigation Air Quality	\$2,350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,350
TOTAL	TOTAL	\$2,937	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,937

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA151502	Santa Ana, City of	Orange	TCM Committed	SCAB	\$5,424	2L220	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW	From Various to Various		27-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
06/29/2026	06/29/2026	06/29/2026

DESCRIPTION
Santa Ana and Fifth Protected Bike Lane - Install median protected bike lanes on Santiago, Sixth, Brown, Garfield, French, Fifth and Santa Ana with all applicable signage, striping, and signal improvements. ATP State only funding.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$940	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$940
CON	ATP - Active Transportation Program	\$4,484	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,484
TOTAL	TOTAL	\$5,424	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,424

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA151503	Santa Ana, City of	Orange	TCM	SCAB	\$2,366	2L220	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW	From Santa Ana River Trail to Bristol Street		27-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
06/29/2026	06/29/2026	06/29/2026

DESCRIPTION
The Edinger Ave Protected Bike Lanes Project - Install bike lanes down the 1.7 mile corridor passing through residential homes, schools, parks, and small business shopping centers. The Project includes a Safe Routes to School program at 3 schools. ATP State-Only funded.

2027 Federal Transportation Improvement Program
Completed Projects
Orange County Project Listing
Local Highway, State Highway, Transit
(in \$000's)

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$418	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$418
CON	ATP - Active Transportation Program	\$1,948	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,948
TOTAL	TOTAL	\$2,366	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,366

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA170803	Santa Ana, City of	Orange	NON-REPORTABLE TCM	SCAB	\$2,970	2L220	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	

NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW

From Raitt Street to Fairview Street

27-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
06/29/2026	06/29/2026	06/29/2026

DESCRIPTION

City of Santa Ana - West Willits Street Protected Bicycle Lanes - Install median and parking protected bicycle lanes along West Willits Street, and separate bicycle only phase will be installed with dedicated bike signal heads at the intersection of Willits and Sullivan. ATP Toll Credits.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$495	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$495
CON	ATP - Active Transportation Program	\$2,475	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,475
TOTAL	TOTAL	\$2,970	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,970

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA190901	Santa Ana, City of	Orange	TCM Committed	SCAB	\$5,776	7120004	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	

CAX77 - ROAD DIET - ELIMINATING TRAVEL LANES

From Fairview Street to Bristol Street

YES27-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
06/29/2026	06/29/2026	06/29/2026

DESCRIPTION

Fremont Elementary and Spurgeon Intermediate SRTS - Pedestrian/bicyclist traffic safety improvements for Fremont Elementary and Spurgeon Intermediate safe routes to school. Work includes bulbouts, curb ramps, 2,383 linear feet (lf) of new sidewalk, 10,824 lf of class 3 bikeways and a road diet with 5,280 lf of class 2 bikeways. State only funds.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$927	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$927
CON	ATP - Active Transportation Program	\$4,849	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,849
TOTAL	TOTAL	\$5,776	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,776

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA151507	Westminster, City of	Orange	TCM Committed	SCAB	\$5,231	2L220	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	

CAX77 - ROAD DIET - ELIMINATING TRAVEL LANES

From SR-22/I-405 to SR-22

YES27-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
06/29/2026	06/29/2026	06/29/2026

DESCRIPTION

Garden Grove Boulevard Complete Street Project - EB SR-22 on/off-ramps/NB I-405 off-ramp to the west and EB SR-22 off-ramp to the east; Edwards St between Garden Grove Blvd and Trask Ave; Trask Ave between Edwards St and Hoover St. Install Class IV bikeway with road diet and Class II bikeways with road diet, traffic signal modification, roadway signing and striping, with a non-infrastructure bike safety pilot program. Toll Credit for ATP-MPO.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$330	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$330
CON	AGENCY - Agency	\$2,473	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,473
CON	ATP - Active Transportation Program	\$2,428	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,428
TOTAL	TOTAL	\$5,231	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,231

2027 Federal Transportation Improvement Program
Completed Projects
Orange County Project Listing
Local Highway, State Highway, Transit
(in \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA120320	Various Agencies	Orange	NON-EXEMPT	SCAB	\$107,433	ORA120320	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S		From SR-57 to Lambert Post Miles: Begin 20.30 End 21.60			YES	27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				
06/29/2026	06/29/2026	06/29/2026					
<u>DESCRIPTION</u>							
SR-57/LAMBERT RD INTERCHANGE IMPROVEMENTS - (PPNO 3834)							

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>30/31</u>	<u>31/32</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY - City Funds	\$6,021	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,021
PE	DEMOT21 - Demonstration - Tea 21	\$924	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$924
PE	ORAM2RC - Orange Co. Measure M2-Regional	\$927	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$927
ROW	CITY - City Funds	\$6,529	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,529
ROW	ORAM2RC - Orange Co. Measure M2-Regional	\$5,929	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,929
CON	ORAM2RC - Orange Co. Measure M2-Regional	\$12,398	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,398
CON	SB1 TRADE CORRIDOR	\$65,705	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65,705
CON	STIP Advance Cons	\$9,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,000
TOTAL	TOTAL	\$107,433	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$107,433

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA210301	Orange County Transportation Authority (OCTA)	Orange	TCM Committed	SCAB	\$230	2160008	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
TS01 - REAL TIME RAIL or TRANSIT NOTIFICATION SYSTEM						27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
06/29/2026	06/29/2026	06/29/2026					
<u>DESCRIPTION</u>							
The project will install real-time display & Bravo! signage at up to 23 bus stops along the Bravo! Main Street Rapid Bus and OC Bus Route 53/53X corridor. Route 53/53X operates from Anaheim through Orange and Santa Ana to Irvine via Main Street and Bravo! Main Street Rapid Bus (Route 533) operates on Main Street from Anaheim Regional Transportation Intermodal Center to MacArthur Boulevard in Santa Ana							

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>30/31</u>	<u>31/32</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	SB1 Solutions for Congested Corridors	\$230	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$230
TOTAL	TOTAL	\$230	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$230

2027 Federal Transportation Improvement Program
Completed Projects
Riverside County Project Listing
Local Highway, State Highway, Transit
(in \$000's)

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV230806	BEAUMONT	Riverside	NON-EXEMPT	SCAB	\$6,800	REG0701	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX66 - NEW CONNECTNS/CROSS TRAFFIC IMP: RS	From 900 LF west of Commerce Way to Pennsylvania Ave	YES	27-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
07/03/2026	07/03/2026	07/03/2026

DESCRIPTION
In Western Riverside County in the City of Beaumont: Construct Second Street extension (approx. 2,468 feet) from the current terminus at the westerly boundary of First Street Self and RV Storage, to Pennsylvania Avenue, including 4 lanes (2 lanes in each direction), curb and gutter, storm drain, and three culvert crossings.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	CITY FUNDS	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
CON	AGENCY	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
CON	CITY FUNDS	\$3,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,300
CON	Measure A Regional Arterial	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
TOTAL	TOTAL	\$6,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,800

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV200703	CITY OF JURUPA VALLEY	Riverside	TCM Committed	SCAB	\$3,173	3NL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN27 - PEDESTRIAN FACILITIES-NEW		NO	27-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
07/03/2026	07/03/2026	07/03/2026

DESCRIPTION
IN WESTERN RIVERSIDE CO. FOR THE CITY OF JURUPA VALLEY - SRTS SIDEWALK GAP CLOSURE ON VARIOUS STREETS NEAR SUNNYSLOPE ELEMENTARY SCHOOL: CONSTRUCT 9,715 LF OF SIDEWALKS, 15 CROSSWALKS (11 NEW & 4 UPGRADES), 19 ADA RAMPS, SOLAR FLASHING BEACONS AT 2 AWSC INTERECTIONS AND RRFB CONTROLLED CROSSWALK (STATE-ONLY FUNDS: SB1 & SHA).

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	ACTIVE	\$389	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$389
	TRANSPORTATION									
PE	AGENCY	\$44	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$44
CON	ACTIVE	\$2,466	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,466
	TRANSPORTATION									
CON	AGENCY	\$274	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$274
TOTAL	TOTAL	\$3,173	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,173

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV181010	HEMET	Riverside	TCM Committed	SCAB	\$2,438	3NL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW		NO	27-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
07/03/2026	07/03/2026	07/03/2026

DESCRIPTION
IN CITY OF HEMET - HEMET VALLEY BIKEWAY CONX: INSTALL CLASS II (1,200 LF), III (10,500 LF) BIKE LNS, NEW S/W (4,000 LF) W/ ADA RAMPS, XING IMP., ON PALM BW ESPLANDE & JOHNSTN, WHITTIER BW PALM & GILBERT, JOHNSTN BW PALM & GILBERT, GILBERT BW WHITTIER & CHAMBERS, CHAMBERS BW GILBERT & STATE; BIKE STAGING W/ DETECTION, LOCKERS, REPAIR AREA; INCL OUTREACH. (ATP-3 AUG STATE) TC UTILIZ FOR FY19, FY20.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	ACTIVE	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200
	TRANSPORTATION									
CON	ACTIVE	\$2,088	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,088
	TRANSPORTATION									
CON	CITY FUNDS	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150
TOTAL	TOTAL	\$2,438	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,438

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV071288	RIVERSIDE COUNTY	Riverside	NON-EXEMPT	SSAB	\$55,845	3G0705	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAN61 - GRADE SEPARATION-CAPACITY ENHANCING: NRS	From Approx. 2,800 ft .E/O Hwy 86 to 3,950 ft. E/O Hwy 86	YES	27-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
07/03/2026	07/03/2026	07/03/2026

2027 Federal Transportation Improvement Program
Completed Projects
Riverside County Project Listing
Local Highway, State Highway, Transit
(in \$000's)

DESCRIPTION

IN EASTERN RIVERSIDE CO. IN THE COACHELLA VALLEY FOR THE COMMUNITY OF MECCA: CONSTRUCT A NEW TWO-LN (1-LN IN EA DIR) GRADE SEPARATION BYPASS S/O AVE 66 BEGINNING 2,800 FT E/O SR-86 & CONNECTING BACK TO AVE 66 AT DALE KILER RD. BYPASS WILL BE APPROX. 0.9 MILES WITH ELEVATED STRUCTURE OVER THE UPRR, HAMMOND RD., AND SH 111. PROJECT INCLUDES REALIGNED SH-111 & CONNECTIONS TO LINCOLN ST.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	AGENCY	\$3,667	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,667
PE	EASTERN RIV TUMF	\$3,667	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,667
ROW	AGENCY	\$1,393	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,393
ROW	EASTERN RIV TUMF	\$4,179	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,179
CON	2016 EARMARK	\$3,240	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,240
	REPURPOSING									
CON	AGENCY	\$2,419	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,419
CON	EASTERN RIV TUMF	\$4,731	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,731
CON	FFY 2009	\$950	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$950
	Appropriations									
CON	HIGHWAY	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000
	INFRASTRUCTURE									
CON	STIP ADVANCE	\$6,130	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,130
	CON-RIP									
CON	STP LOCAL	\$12,110	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,110
CON	TRADE CORRIDOR	\$10,359	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,359
	PROGRAM									
TOTAL	TOTAL	\$55,845	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$55,845

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV180111	RIVERSIDE COUNTY	Riverside	EXEMPT - 93.126	SCAB	\$183,627	3120036	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCN31 - GRADE SEPARATION; RAIL/HWY CROSSING-NON		From Cedar St to E'ly of Felspar St			NO	27-00	
CAPACITY							
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

IN WESTERN RIV CO IN THE CITY OF JURUPA VALLEY - ON JURUPA ROAD, CONSTRUCT A 2 LANE GRADE SEPARATION, CROSSING THE UPRR AND VAN BUREN BLVD WITH RECONSTRUCTED CONNECTION TO VAN BUREN BLVD.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	SENATE BILL 132	\$13,720	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,720
ROW	SENATE BILL 132	\$20,650	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,650
CON	CITY FUNDS	\$3,227	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,227
CON	COUNTY	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
CON	Measure A Regional	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000
	Arterial									
CON	SB125 Transit Program	\$35,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,000
CON	SENATE BILL 132	\$74,030	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$74,030
CON	TUMF Zone	\$7,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,000
TOTAL	TOTAL	\$183,627	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$183,627

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV200707	RIVERSIDE COUNTY	Riverside	TCM Committed	SCAB	\$2,311	3NL04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCN27 - PEDESTRIAN FACILITIES-NEW					NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

IN WESTERN RIVERSIDE CO. FOR THE UNINCORPORATED AREA OF WARM SPRINGS AND IN THE CITY OF LAKE ELSINORE - EL TORO RD/DEXTER AVE SRTS SIDEWALK PROJECT: CONSTRUCT APPROX. 5,748 LF OF SIDEWALK, CURB AND GUTTER ON EL TORO/DEXTER FROM CARMELA CT TO 630' N/O CENTRAL AVE INCLUDING 7 NEW CURB RAMPS, A NEW CROSSWALK AND 2 FLASHING BEACONS. SRTS PROGRAM INCLUDES: WALK/BIKE AUDIT, PED SAFETY CLASS, MOCK CITY EVENTS, AND SRTS LAW ENFORCEMENT.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	ACTIVE	\$380	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$380
	TRANSPORTATION									
ROW	ACTIVE	\$80	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$80
	TRANSPORTATION									
CON	ACTIVE	\$1,851	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,851
	TRANSPORTATION									
TOTAL	TOTAL	\$2,311	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,311

2027 Federal Transportation Improvement Program
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Riverside County Project Listing
Local Highway, State Highway, Transit
(in \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV210625	WILDOMAR	Riverside	NON-EXEMPT	SCAB	\$4,816	4A98L00	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
CAX76 - ADDING A LANE THROUGH A BOTTLENECK: RS		From Gruwell Street to Wildomar Trail			YES	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

IN THE CITY OF WILDOMAR: PALOMAR WIDENING - PHASE 2 (CIP 028-2): WIDENING OF PALOMAR ST. FROM GRUWELL ST. TO WILDOMAR TRAIL FROM 2 TO 4 LANES (1 TO 2 LANES IN THE NORTHBOUND DIRECTION (WILDOMAR TRAIL TO GRUWELL ST.) 1 LANE IN THE SOUTHBOUND DIRECTION (GRUWELL ST. TO ELM ST.) 2 LANES IN THE SOUTHBOUND DIRECTION (GRUWELL ST. TO WILDOMAR TRAIL)).

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	WESTERN RIV TUMF	\$51	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$51
ROW	WESTERN RIV TUMF	\$180	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$180
CON	CITY FUNDS	\$880	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$880
CON	WESTERN RIV TUMF	\$3,705	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,705
TOTAL	TOTAL	\$4,816	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,816

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV151219	MENIFEE	Riverside	NON-EXEMPT	SCAB	\$36,670		State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
CAX72 - NEW OVERCROSS OR UNDERCROSS: RS		From Haun Rd. to Hanover Ln. Post Miles: Begin 17.50 End 17.50			YES	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

IN WESTERN RIVERSIDE COUNTY IN MENIFEE: CONSTRUCT NEW HOLLAND AVE 4-LANE OC (2 LNS IN EA DIR) OVER I-215 AND ANTELOPE RD. PROJECT INCLUDES REALIGNMENT OF WILLOWOOD WAY, RESTRIPIING OF HANOVER LANE AND ALBION LANE, AND CONSTRUCTION OF AN ACCESS ROAD FOR BUSINESS ON THE WEST SIDE OF I-215 (EA 1F980).

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	CITY FUNDS	\$2,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,200
ROW	CITY FUNDS	\$2,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,300
CON	CITY FUNDS	\$32,170	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,170
TOTAL	TOTAL	\$36,670	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36,670

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV091012	PERRIS	Riverside	NON-EXEMPT	SCAB	\$21,000	3M04WT009	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S		From Case Rd to SB ramps Post Miles: Begin 23.04 End 24.04			YES	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

In Mid-Western Riverside County in the City of Perris: Case Rd/Matthews Rd (SR-74) at I-215 Interchange, Add one southbound right turn lane and two northbound lanes at the interchange. The project removed existing channelized medians and added Class II bike lanes and ADA ramps. There are three lanes between Case/Bonnie Rd. and Trumble Rd. (EA OP420).

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	CITY FUNDS	\$284	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$284
ROW	CITY FUNDS	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000
CON	CITY FUNDS	\$1,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,700
TOTAL	TOTAL	\$4,984	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,984

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV200738	TEMECULA	Riverside	NON-EXEMPT	SCAB	\$9,259	3200S015	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
CAN37 - AUXILIARY LANE THROUGH INTERCHANGE		From Temecula Parkway On-Ramp to Rancho California Off-Ramp Post Miles:			YES	27-00	
		Begin 3.40 End 5.00					
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

IN WESTERN RIVERSIDE COUNTY IN THE CITY OF TEMECULA: ON I-15 CONSTRUCT NB AUXILIARY LANE FROM TEMECULA PARKWAY ON-RAMP TO THE RANCHO CALIFORNIA ROAD OFF-RAMP

2027 Federal Transportation Improvement Program
Completed Projects
Riverside County Project Listing
Local Highway, State Highway, Transit
(in \$000's)

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	CITY FUNDS	\$1,642	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,642
CON	CITY FUNDS	\$2,867	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,867
CON	SHOPP - ADVANCE CONSTRUCTION	\$1,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,250
CON	TUMF Zone	\$3,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,500
TOTAL	TOTAL	\$9,259	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,259

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV200403	RIVERSIDE, CITY OF	Riverside	EXEMPT - 93.126	SCAB	\$898	3160058	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
PAR17 - PARATRANSIT					NO	27-00	
VEHICLES-REPLACEMENT-ALTERNATIVE FUEL							
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				
07/03/2026	07/03/2026	07/03/2026					

DESCRIPTION

IN WESTERN RIVERSIDE COUNTY FOR THE CITY OF RIVERSIDE (RIVERSIDE SPECIAL SERVICES) - PURCHASE OF FIVE CNG PARATRANSIT REPLACEMENT BUSES.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5339RS-Riverside/San Bernardino Urbanized	\$604	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$604
CON	SB1 STATE OF GOOD REPAIR	\$115	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$115
CON	STATE TRANSIT ASSIST	\$179	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$179
TOTAL	TOTAL	\$898	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$898

2027 Federal Transportation Improvement Program
Completed Projects
San Bernardino County Project Listing
Local Highway, State Highway, Transit
(in \$000's)

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20131506	FONTANA	San Bernardino	TCM Committed	SCAB	\$18,980	0A6410	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW		NO	27-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED

DESCRIPTION

IN FONTANA: SAN SEVAINE TRAIL (PHASE 1, SEG 2) North/South 1.25 mile long, 12 ft wide paved multi-use trail from Banyan St. to the Pacific Electric Trail in Fontana

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	CITY FUNDS	\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20
PE	PARTNERSHIP	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150
PE	PLANNING GRANT									
PE	RECREATIONAL TRAILS	\$830	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$830
CON	AGENCY	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500
CON	CITY FUNDS	\$7,650	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,650
CON	Carbon Reduction Program (CRP)	\$4,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,200
CON	RECREATIONAL TRAILS	\$5,630	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,630
TOTAL	TOTAL	\$18,980	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,980

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBD031266	FONTANA	San Bernardino	NON-EXEMPT	SCAB	\$14,737	SBD031266	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	From FOOTHILL BOULEVARD to BASELINE AVENUE	YES	27-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED

DESCRIPTION

SIERRA AVENUE FOOTHILL BOULEVARD TO BASELINE AVENUE- WIDEN FROM 4 TO 6 LANES

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	CITY FUNDS	\$58	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$58
PE	SBD CO MEASURE I	\$122	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$122
ROW	CITY FUNDS	\$683	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$683
ROW	SBD CO MEASURE I	\$1,444	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,444
CON	CITY FUNDS	\$3,990	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,990
CON	SBD CO MEASURE I	\$8,440	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,440
TOTAL	TOTAL	\$14,737	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,737

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20190014	HESPERIA	San Bernardino	NON-EXEMPT	MDAB	\$26,522	20190014	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAN76 - ADDING A LANE THROUGH A BOTTLENECK: NRS	From 0.3 Miles E/O Mariposa to Hesperia CL	YES	27-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED

DESCRIPTION

San Bernardino County: Widen Ranchero St. 2-4 lanes - From 0.3 M E/O Mariposa to Hesperia CL (3 miles)

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	DEVELOPER FEES	\$1,814	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,814
ROW	DEVELOPER FEES	\$2,490	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,490
ROW	SBD CO MEASURE I	\$1,457	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,457
CON	DEVELOPER FEES	\$8,720	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,720
CON	SB1 LOCAL PARTNERSHIP	\$6,731	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,731
CON	SBD CO MEASURE I	\$5,310	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,310
TOTAL	TOTAL	\$26,522	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,522

2027 Federal Transportation Improvement Program
Completed Projects
San Bernardino County Project Listing
Local Highway, State Highway, Transit
(in \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
SBD55030	HESPERIA	San Bernardino	NON-EXEMPT	MDAB	\$27,622	SBD55030	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES):		From TOPAZ AVE to 7TH STREET			YES	27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION

RANCHERO RD. FROM TOPAZ AVE TO 7TH ST. - WIDEN FROM 2 TO 5 LANES (6 MILES)(includes bridge over California Aqueduct)

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>30/31</u>	<u>31/32</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	DEVELOPER FEES	\$2,064	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,064
ROW	DEVELOPER FEES	\$1,606	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,606
ROW	SBD CO MEASURE I	\$1,120	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,120
CON	DEVELOPER FEES	\$9,548	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,548
CON	SB1 LOCAL PARTNERSHIP	\$9,848	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,848
CON	SBD CO MEASURE I	\$3,436	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,436
TOTAL	TOTAL	\$27,622	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,622

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
20171101	HIGHLAND	San Bernardino	EXEMPT - 93.126	SCAB	\$1,316	4A07275	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCN26 - BICYCLE FACILITY-NEW					NO	27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

DESCRIPTION

PACIFIC ST. RECONFIGURATION FROM 2 LANES TO 2 LANES WITH CONTINUOUS CENTER 2-WAY LEFT-TURN LANE AND BIKE LANES (VICTORIA AVE TO APPROXIMATELY 350' WEST OF PALM AVENUE). 1 CENTERLINE MILE OF BIKE LANE.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>30/31</u>	<u>31/32</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY FUNDS	\$130	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$130
CON	CITY FUNDS	\$1,186	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,186
TOTAL	TOTAL	\$1,316	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,316

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
20190003	HIGHLAND	San Bernardino	NON-EXEMPT	SCAB	\$12,380	20190003	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES):		From Palm Ave to 5th Street			YES	27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION

In Highland: 3rd & 5th St Corridor Improvements: Widen 0.4 miles of 3rd St b/w Palm Ave & 5th St 2-4 Ins; Extend 3rd St NE to connect to/at 5th St/Church Ave Intersection; Restripe 0.1 mile of 5th St b/w Church Ave & East edge of City Creek Brdg 4-6 Ins; Shoulder improvements along 5th St, Central Ave & Palm Ave; Add:l turn lanes at 3rd/Palm & 5th/Palm Intersections. (Comb 2017 FTIP ID 2011105)

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>30/31</u>	<u>31/32</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY FUNDS	\$412	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$412
PE	EDA GRANT	\$299	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$299
ROW	CITY FUNDS	\$382	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$382
CON	CITY FUNDS	\$4,836	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,836
CON	EDA GRANT	\$4,751	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,751
CON	SB1 LOCAL PARTNERSHIP	\$1,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,700
TOTAL	TOTAL	\$12,380	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,380

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
SBD230803	HIGHLAND	San Bernardino	TCM Committed	SCAB	\$878	REG0704	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCN26 - BICYCLE FACILITY-NEW		From Greenspot Rd to Eucalyptus Ave				27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

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DESCRIPTION

In Highland: Construction of 1 mile of new Class II and III bicycle lanes on Orange St from Greenspot Rd to Eucalyptus Ave (Class II), Orange St from Eucalyptus Ave to Tonner Dr. (Class III), Tonner Dr. from Orange St to Streater Dr. (Class III), Steater Dr. from Baseline to Glenheather Dr. (Class II and III), Glenheather Dr. from Streater Dr. to Church St/Love St. (Class II and III) and Love St. from Church St. to Elder Gulch Paseo (Class III)

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	CITY FUNDS	\$176	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$176
CON	Carbon Reduction Program (CRP)	\$702	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$702
TOTAL	TOTAL	\$878	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$878

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBD212801	NEEDLES	San Bernardino	EXEMPT - 93.126	MDAB	\$905	2120005	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR31 - ROAD REPLC & REHAB (NO LN ADD)	From Cornado St to Broadway St	NO	27-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED

DESCRIPTION

In Needles: Water Service Replacement with Grind and Pave with Patromat on the following streets in the City of Needles, California. Coronado Street, Erin Dr Loop, Collins Street, Orange Street, Park Ave, Highland Street, L Street (Fourth - Broadway), Fourth Street, Fifth Street.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	CITY FUNDS	\$26	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26
CON	2022 APPROPRIATIONS	\$758	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$758
CON	CITY FUNDS	\$121	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$121
TOTAL	TOTAL	\$905	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$905

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20150004	RANCHO CUCAMONGA	San Bernardino	EXEMPT - 93.126	SCAB	\$1,490	20010133	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW		NO	27-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED

DESCRIPTION

IMPROVE FOOTHILL BOULEVARD (OLD STATE ROUTE 66) BETWEEN GROVE AVENUE AND SAN BERNARDINO RD: INCLUDES BIKE LANES, SIDEWALKS, STREET LIGHTS, TRAFFIC SIGNAL, PAVEMENT REHABILITATION, AND STRIPING.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	CITY FUNDS	\$290	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$290
CON	CITY FUNDS	\$1,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200
TOTAL	TOTAL	\$1,490	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,490

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBD990203	RANCHO CUCAMONGA	San Bernardino	TCM Committed	SCAB	\$9,612	SBD990203	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS02 - SIGNAL SYNCHRONIZATION	From 4th Street to Grizzly Drive	YES	27-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED

DESCRIPTION

INSTALLING CLOSED CIRCUIT TELEVISION (CCTV) CAMERAS, VIDEO DETECTION SYSTEM (VDS), FIBER OPTIC CABLE AND CONDUIT, COMMUNICATION NETWORKING EQUIPMENT, UPGRADING AND INTEGRATING OVER 50 TRAFFIC SIGNALS INTO THE TRAFFIC MANAGEMENT CENTER (TMC) LOCATED AT CITY HALL, AND IMPLEMENTING TRAFFIC SIGNAL COORDINATION TIMING. LOCATIONS INCLUDE MILLIKEN AND ARROW RTE CORRIDORS, 19TH STREET FROM SAPPHIRE TO HAVEN, ROCHESTER FROM BASE LINE RD TO VINTAGE DR, AND DAY CREEK FROM BASE LINE TO WILSON AVE

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	AGENCY	\$612	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$612
CON	AGENCY	\$9,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,000
TOTAL	TOTAL	\$9,612	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,612

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<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
SBD230802	REDLANDS	San Bernardino	NON-REPORTABLE TCM COMMITTED	SCAB	\$749	REG0704	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW		From Citrus Valley High School to Domestic Avenue				27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

<u>DESCRIPTION</u>										
In Redlands: Installation of 0.1 miles of a Class IV bikeway on Texas Street from Citrus Valley High School (CVHS) to Domestic Avenue. Installation of 0.5 miles of Class I bicycle/pedestrian path on Domestic Avenue from Texas Street to Orange Street connecting CVHS to Orange Street. Installation of 0.25 miles of Class I bicycle/pedestrian path on Orange Street from Pioneer Street to Domestic Avenue.										
<u>PHASE</u>	<u>FUND SOURCE</u>	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	CITY FUNDS	\$72	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$72
CON	Carbon Reduction Program (CRP)	\$677	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$677
TOTAL	TOTAL	\$749	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$749

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
20190012	RIALTO	San Bernardino	NON-EXEMPT	SCAB	\$13,206	20190012	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
CAX76 - ADDING A LANE THROUGH A BOTTLENECK: RS		From South City Limits (Santa Ana River) to Slover Ave			YES	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

<u>DESCRIPTION</u>										
Rialto: Widen Riverside Ave; from South City Limits to Slover Ave 4-6 lanes.										
<u>PHASE</u>	<u>FUND SOURCE</u>	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	CITY FUNDS	\$1,314	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,314
PE	DEVELOPER FEES	\$900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$900
ROW	CITY FUNDS	\$1,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200
ROW	DEVELOPER FEES	\$800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$800
CON	CITY FUNDS	\$5,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,300
CON	DEVELOPER FEES	\$3,692	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,692
TOTAL	TOTAL	\$13,206	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,206

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
20190013	RIALTO	San Bernardino	EXEMPT - 93.126	SCAB	\$11,643	2016A319	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)					NO	27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

<u>DESCRIPTION</u>										
Rialto: Reconfigure/widen Alder Ave over SR-210, and widen Locust Ave from Renaissance Pkwy to Casmalia St. Alder Ave bridge widening will accommodate additional left and right turn lanes for on and off ramps from N&S bound Alder, provide for full standard lanes. Locust Ave widening will accommodate class II bike lanes, and ADA compliant sidewalks. (Non-Capacity)										
<u>PHASE</u>	<u>FUND SOURCE</u>	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	AGENCY	\$909	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$909
PE	CITY FUNDS	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250
PE	DEVELOPER FEES	\$511	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$511
CON	AGENCY	\$1,135	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,135
CON	CITY FUNDS	\$8,838	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,838
TOTAL	TOTAL	\$11,643	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,643

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
20190103	RIALTO	San Bernardino	NON-EXEMPT	SCAB	\$4,582	4120181	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
CAX76 - ADDING A LANE THROUGH A BOTTLENECK: RS		From Baseline Road to Renaissance Parkway			YES	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

<u>DESCRIPTION</u>										
In Rialto: Widen Alder Ave 2-4 Ins from Baseline Rd to Renaissance Pkwy; Improvements along Randall Ave (non-capacity) from Riverside Ave to Cactus Ave; Project includes various improvements such as, added turn lanes, bike lanes, eliminate bottlenecks, new landscaped medians, and improved traffic signal operations. (RTP IDs 4120181 & 4120231 respectfully)										

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PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	CITY FUNDS	\$2,291	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,291
CON	SB1 LOCAL PARTNERSHIP	\$2,291	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,291
TOTAL	TOTAL	\$4,582	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,582

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
20190702	SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY	San Bernardino	TCM Committed	SCAB	\$11,214	7120004	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW					NO	27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

DESCRIPTION

SBCTA Metrolink Station Accessibility Improvement Project - Phase II: Bicycle and pedestrian accessibility improvements near five Metrolink transit stations (Montclair, Upland, Rancho Cucamonga, Fontana, and San Bernardino). Toll Credit to match ATP

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	LOCAL TRANS FUNDS	\$864	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$864
CON	ACTIVE TRANSPORTATION	\$6,132	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,132
CON	LOCAL TRANS FUNDS	\$662	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$662
CON	TDA	\$385	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$385
CON	TRANSIT AND INTERCITY RAIL	\$3,171	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,171
TOTAL	TOTAL	\$11,214	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,214

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
20250007	SAN BERNARDINO, CITY OF	San Bernardino	NON-EXEMPT	SCAB	\$17,628	SBD59021	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
CAX66 - NEW CONNECTNS/CROSS TRAFFIC IMP: RS		From 16TH STREET to BASELINE STREET			YES	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

STATE STREET PHASE I; FROM 16TH STREET TO BASELINE STREET; EXTEND AND CONSTRUCT (4) LANES OF ROADWAY TO CONNECT STATE STREET TO RANCHO AVENUE

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	DEVELOPER FEES	\$830	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$830
PE	SBD CO MEASURE I	\$1,731	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,731
ROW	DEVELOPER FEES	\$2,942	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,942
ROW	SBD CO MEASURE I	\$2,138	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,138
CON	DEVELOPER FEES	\$1,940	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,940
CON	SBD CO MEASURE I	\$8,047	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,047
TOTAL	TOTAL	\$17,628	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,628

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
SBD88086	UPLAND	San Bernardino	EXEMPT - 93.126	SCAB	\$4,250	SBD88086	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR79 - SLOPE AND DRAINAGE IMPROVEMENTS					NO	27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

DESCRIPTION

EUCLID AVENUE FROM D ST TO FOOTHILL BOULEVARD - STORM DRAIN EXTENSION

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	DEVELOPER FEES	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250
CON	DEVELOPER FEES	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000
TOTAL	TOTAL	\$4,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,250

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<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
20151502	VARIOUS AGENCIES	San Bernardino	EXEMPT - 93.126	SCAB	\$11,508	7120004	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW					NO	27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

DESCRIPTION

Grouped Projects for Safety Imprvmnts - (State - SRTS): Projects consistent w/ 40 CFR Part 93.126 Exempt Tables 2&3 categories - Railroad/highway crossing, safer non-Fed-aid system roads, shoulder imprvmnts, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, pvmnt marking. Toll Credits to match ATP

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>30/31</u>	<u>31/32</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	ACTIVE TRANSPORTATION	\$865	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$865
ROW	ACTIVE TRANSPORTATION	\$86	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$86
CON	ACTIVE TRANSPORTATION	\$8,583	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,583
CON	CITY FUNDS	\$1,974	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,974
TOTAL	TOTAL	\$11,508	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,508

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
20151504	VARIOUS AGENCIES	San Bernardino	EXEMPT - 93.126	SCAB	\$4,980	7120004	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE					NO	27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

DESCRIPTION

Grouped Prjcts for Sfty Imprvmnts (MPO - SRTS): Projects consistent with 40 CFR Part 93.126 Exempt Tables 2/3 categories - railroad/highway crossing, safer non-Fed-aid system rds, shlder imprvmnts, traffic control devices and op. assistance other than signalization projects, Intersection signalization projects at individual intersections, pavement marking demo. Tolls credit to match ATP.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>30/31</u>	<u>31/32</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	ACTIVE TRANSPORTATION	\$4,716	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,716
CON	CITY FUNDS	\$264	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$264
TOTAL	TOTAL	\$4,980	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,980

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
20170802	VARIOUS AGENCIES	San Bernardino	EXEMPT - 93.126	MDAB	\$8,757	SBDLS08	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)					NO	27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

DESCRIPTION

IN BARSTOW: N. 1ST AVENUE OVER BNSF RAILWAY UP RR AMTRAK 0.2 MI N. MAIN STREET (BRIDGE NO 54C0088) REPLACE EXISTING 2 LANE BRIDGE WITH 2 LANE BRIDGE. EXISTING BRIDGE TO BE REMOVED. Toll Credits to match EARREPU funds. HBP project no. 3834

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>30/31</u>	<u>31/32</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY FUNDS	\$1,008	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,008
ROW	2016 EARMARK REPURPOSING	\$2,591	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,591
ROW	SECTION 190 GRADE SEPARATION	\$2,106	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,106
CON	CITY FUNDS	\$158	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$158
CON	SECTION 190 GRADE SEPARATION	\$2,894	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,894
TOTAL	TOTAL	\$8,757	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,757

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
20171402	VARIOUS AGENCIES	San Bernardino	EXEMPT - 93.126	SCAB	\$23,006	4TL104	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW					NO	27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

2027 Federal Transportation Improvement Program

Completed Projects

San Bernardino County Project Listing

Local Highway, State Highway, Transit

(in \$000's)

DESCRIPTION										
Grouped Projects for Bicycle and pedestrian facilities - Non - Motorized (ATP Cycle 3 State/MPO): Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (Non-motorized)										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	ACTIVE	\$636	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$636
	TRANSPORTATION									
PE	ACTIVE	\$67	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$67
	TRANSPORTATION									
PE	CITY FUNDS	\$116	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$116
ROW	ACTIVE	\$233	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$233
	TRANSPORTATION									
ROW	ACTIVE	\$978	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$978
	TRANSPORTATION									
ROW	CITY FUNDS	\$213	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$213
CON	ACTIVE	\$7,377	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,377
	TRANSPORTATION									
CON	ACTIVE	\$9,123	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,123
	TRANSPORTATION									
CON	CITY FUNDS	\$4,263	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,263
TOTAL	TOTAL	\$23,006	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,006

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
20190701	VARIOUS AGENCIES	San Bernardino	EXEMPT - 93.126	SCAB	\$15,027	4TL104	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW					NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION										
Grouped Projects for Bicycle and pedestrian facilities funded with ATP Cycle 4 (Statewide- Toll Credit to match ATP): Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	ACTIVE	\$13,140	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,140
	TRANSPORTATION									
CON	CITY FUNDS	\$1,887	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,887
TOTAL	TOTAL	\$15,027	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,027

FTIP ID	LEAD AGENCY			COUNTY	CONFORM CATEGORY		AIR BASIN	PROJECT COST	RTP ID	SYSTEM
200866	VICTORVILLE			San Bernardino	EXEMPT - 93.126		MDAB	\$15,287	REG0701	Local
PRIMARY PROGRAM CODE				PROJECT LIMITS				MODELING	FTIP AMENDMENT	
NCR78 - SEISMIC RETROFIT								NO	27-00	
SCAG APPROVED		STATE APPROVED		FEDERAL APPROVED						

DESCRIPTION										
BRIDGE NO. 54C0547, BEAR VALLEY ROAD, OVER BNSF RY, AMTRAK, & UP RR, 3.8 MI E OF ROUTE I-15. Widen 6 lane bridge to 7 lanes (median turn lane) and seismically retrofitting existing bridge. Consistent with HBP listing as of October 13, 2025.										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	BRIDGE - LOCAL	\$620	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$620
PE	CITY FUNDS	\$80	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$80
ROW	BRIDGE - LOCAL	\$301	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$301
ROW	CITY FUNDS	\$39	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39
CON	BRIDGE - LOCAL	\$8,739	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,739
CON	CITY FUNDS	\$3,276	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,276
CON	HIGHWAY INFRASTRUCTURE	\$2,232	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,232
TOTAL	TOTAL	\$15,287	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,287

FTIP ID	LEAD AGENCY		COUNTY	CONFORM CATEGORY		AIR BASIN	PROJECT COST	RTP ID	SYSTEM	
20170502	YUCCA VALLEY		San Bernardino	EXEMPT - 93.126		MDAB	\$779	0A6410	Local	
PRIMARY PROGRAM CODE			PROJECT LIMITS			MODELING	FTIP AMENDMENT			
NCN27 - PEDESTRIAN FACILITIES-NEW							NO	27-00		
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED								

2027 Federal Transportation Improvement Program
Completed Projects
San Bernardino County Project Listing
Local Highway, State Highway, Transit
(in \$000's)

DESCRIPTION

Yucca Valley: Little League Drive Pedestrian Improvements (ATP Cycle 3 - Statewide Component)

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	ACTIVE TRANSPORTATION	\$68	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$68
CON	ACTIVE TRANSPORTATION	\$554	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$554
CON	AGENCY	\$157	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$157
TOTAL	TOTAL	\$779	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$779

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
20179701	CALTRANS	San Bernardino	NON-EXEMPT	SCAB	\$42,528	4M07008	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
CAY63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES):		From I-15 SB CONNECTOR to HAVEN WB OFF-RAMP Post Miles: Begin			YES	27-00	
GM		7.30 End 10.00					
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

In Ontario, on SR-60: From Haven Ave to Milliken Avenue; Construct auxiliary lane and widen connector ramps.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	SHOPP - ADVANCE CONSTRUCTION	\$6,870	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,870
ROW	SHOPP - ADVANCE CONSTRUCTION	\$40	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40
CON	SHOPP - ADVANCE CONSTRUCTION	\$35,618	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,618
TOTAL	TOTAL	\$42,528	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$42,528

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
34011	CALTRANS	San Bernardino	NON-EXEMPT	MDAB	\$87,181	34011	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES):		From I-15 to PHELAN RD. Post Miles: Begin 2.90 End 15.20			YES	27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

DESCRIPTION

NEAR WRIGHTWOOD FROM PHELAN RD TO I-15 WIDEN FROM 2 TO 4 LANES WITH MEDIAN(EA3401U)

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	NATIONAL HWY SYSTEM - IIP	\$11,459	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,459
ROW	STATE CASH - IIP	\$10,633	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,633
CON	STIP ADVANCE CON-IIP	\$49,639	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$49,639
CON	STIP ADVANCE CON-RIP	\$15,450	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,450
TOTAL	TOTAL	\$87,181	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$87,181

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
34770	CALTRANS	San Bernardino	NON-EXEMPT	MDAB	\$244,936	34770	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
CAX67 - NEW HIGHWAY (NO HOV LANE): RS		From 0.4 MILES WEST KERN COUNTY LINE to US395 Post Miles: Begin			YES	27-00	
		143.50 End 12.90					
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

0.4 MILES WEST OF KERN CO LINE TO 7.5 MI EAST OF JCT RTE 395 - CONSTRUCT 4 LANE EXPRESS WAY ON NEW ALIGNMENT, NEW INTERCHANGE AT US 395 AND SR 58 (PPNO: 0215C)

2027 Federal Transportation Improvement Program
Completed Projects
San Bernardino County Project Listing
Local Highway, State Highway, Transit
(in \$000's)

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	STIP ADVANCE CON-IIP	\$21,514	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,514
ROW	STIP ADVANCE CON-IIP	\$30,792	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,792
CON	STIP ADVANCE CON-IIP	\$192,630	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$192,630
TOTAL	TOTAL	\$244,936	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$244,936

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
20179901	SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY	San Bernardino	NON-EXEMPT	SCAB	\$36,093	4122003	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
CAY74 - SLOW VEHICLE PASSING LANES/TRUCK CLIMBING		From 16th St Bridge in Yucaipa to Just east of the County Line Road			YES	27-00	
LANES IN URBANIZED AREAS: GOODS MOVEMENT		undercrossing Post Miles: Begin 36.40 End 0.20					
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

I-10 EB TRUCK CLIMBING LANE: CONTINUE THE EXISTING EASTBOUND TRUCK CLIMBING LANE ON I-10 FROM THE 16TH ST BRIDGE IN THE CITY OF YUCAIPA FOR ABOUT 3 MILES TO JUST EAST OF THE COUNTY LINE ROAD UNDERCROSSING. THE PROJECT INCLUDES A TRANSITION LANE TO ALLOW TRUCKS TO MERGE WITH GENERAL TRAFFIC AND MAY INCLUDE MINOR STRUCTURAL IMPROVEMENTS TO ACCOMMODATE FOR LANE WIDENING (PPNO 3009Q) Toll Credits to match TCEP.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	SBD CO MEASURE I	\$2,939	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,939
PE	STATE CASH - RIP PRIOR	\$2,890	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,890
CON	National Highway Freight Program	\$24,074	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,074
CON	SBD CO MEASURE I	\$6,190	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,190
TOTAL	TOTAL	\$36,093	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36,093

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>	
SBD990211	SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY		San Bernardino	NON-EXEMPT	MDAB	\$94,577	200453	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES):		From I-15 to SR-18 Post Miles: Begin 4.00 End 11.20			YES	27-00		
RS								
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>						

DESCRIPTION

US-395 (HESPERIA, VICTORVILLE, & ADELANTO) FROM 0.16 MI N/O INTERSTATE ROUTE 15 JUNCTION TO SR18 - WIDEN FROM 2-4 LANES AND ADD LEFT TURN CHANNELIZATION AT INTERSECTIONS (EA 0F633)

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	Coronavirus	\$7,815	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,815
PE	Response-Relief Supp									
PE	SBD CO MEASURE I	\$625	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$625
ROW	Coronavirus	\$2,146	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,146
ROW	Response-Relief Supp									
ROW	STP LOCAL	\$11,788	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,788
CON	Community Proj	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
CON	Funding-Congressionally									
CON	National Highway	\$26,559	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,559
CON	Freight Program									
CON	SB1TRADE CORRIDOR	\$3,441	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,441
CON	ENHANCEMENT									
CON	SBD CO MEASURE I	\$17,994	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,994
CON	STP LOCAL	\$22,209	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,209
TOTAL	TOTAL	\$94,577	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$94,577

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
20150305	VARIOUS AGENCIES	San Bernardino	EXEMPT - 93.126	SCAB	\$16,862	713	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCN46 - PLANTING/LANDSCAPING		Post Miles: Begin 4.10 End 9.10			NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

I-215 LANDSCAPING (SEGMENTS 1, 2 & 3) IN THE CITY OF SAN BERNARDINO (Toll Credits: PNRS CON)

2027 Federal Transportation Improvement Program
Completed Projects
San Bernardino County Project Listing
Local Highway, State Highway, Transit
(in \$000's)

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	SBD CO MEASURE I	\$1,656	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,656
CON	PROJECTS OF NATIONAL AND	\$8,973	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,973
CON	SBD CO MEASURE I	\$6,233	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,233
TOTAL	TOTAL	\$16,862	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,862

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
20191502	DesertXpress Enterprises, LLC dba XpressWest	San Bernardino	NON-EXEMPT	MDAB	\$4,800,000	720003	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
PLN40 - PLANNING					YES	27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

DESCRIPTION
In San Bernardino County: XpressWest; Construct a High-speed passenger rail service from Victor Valley to Las Vegas (PA&ED Only)

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	PRIVATE FUNDS	\$75,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$75,000
TOTAL	TOTAL	\$75,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$75,000

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
20192701	DesertXpress Enterprises, LLC dba XpressWest	San Bernardino	TCM	SCAB	\$2,000	520A1P01	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
PLN40 - PLANNING					YES	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION
DesertXpress Enterprises, LLC DBA XpressWest to prepare PA&ED for high speed rail service from the Victor Valley to Rancho Cucamonga, as an extension of the Victor Valley to Las Vegas High Speed Rail Project along the I-15 Corridor. (Ref RTP ID 720003). (PA&ED Only)

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	PRIVATE FUNDS	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
TOTAL	TOTAL	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
20190015	OMNITRANS	San Bernardino	TCM Committed	SCAB	\$320,335	4120213	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUO02 - BUS RAPID TRANSIT - NEW SERVICE					YES	27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

DESCRIPTION
West Valley Connector (WVC - Phase 1/Milliken Alignment): A 19 mile Bus Rapid Transit (BRT) service from the Downtown Pomona Metrolink Station to Ontario International Airport and the Rancho Cucamonga Metrolink Station. Includes procurement of 18 zero emission battery electric buses. (FTA 5309a is made up \$26,088,771 of ARPA)

2027 Federal Transportation Improvement Program Completed Projects San Bernardino County Project Listing Local Highway, State Highway, Transit (in \$000's)										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	AGENCY	\$12,291	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,291
PE	FTA 5309(a) GUIDEWY	\$5,004	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,004
PE	LOCAL TRANS FUNDS	\$1,078	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,078
PE	SBD CO MEASURE I	\$11,357	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,357
PE	STATE TRANSIT ASSIST	\$286	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$286
ROW	AGENCY	\$17,386	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,386
ROW	FTA 5309(a) GUIDEWY	\$65,265	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65,265
ROW	SBD CO MEASURE I	\$5,490	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,490
CON	AGENCY	\$660	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$660
CON	CITY FUNDS	\$12,615	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,615
CON	CMAQ	\$11,275	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,275
CON	FTA 5309(a) GUIDEWY	\$42,570	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$42,570
CON	SB1 SOLUTIONS FOR CONGESTED	\$65,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65,000
CON	SBD CO MEASURE I	\$28,115	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,115
CON	STATE CASH	\$8,165	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,165
CON	TRANSIT AND INTERCITY RAIL	\$33,778	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$33,778
TOTAL	TOTAL	\$320,335	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$320,335

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
20190005	RIALTO	San Bernardino	NON-EXEMPT	SCAB	\$3,453	200450	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
TDR64 - PARK & RIDE LOT MODIFICATIONS/UPGRADE					YES	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION
Rialto Metrolink Station (Phase 2): Increase parking spaces from 297 to 397 (additional 100 spaces) and other station improvements.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	FTA 5307 UZA FORMULAR	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
ROW	LOCAL TRANS FUNDS	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500
ROW	PUBLIC TRANS MODERINAZATION IMP	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
CON	FTA 5307 UZA FORMULAR	\$1,219	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,219
CON	FTA 5309(a) GUIDEWY	\$273	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$273
CON	LOCAL TRANS FUNDS	\$255	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$255
CON	PUBLIC TRANS MODERINAZATION IMP	\$106	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$106
TOTAL	TOTAL	\$3,453	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,453

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>	
SBD990208	SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY		San Bernardino	EXEMPT - 93.126	SCAB	\$10,394	4TR0101	Transit
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
COR05 - COMMUTER RAIL CARS &/or LOCOMO-REH/IMP-ALT							27-00	
FUEL								
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>				

DESCRIPTION
ARROW MAINTENANCE FACILITY HYDROGEN FUEL UPGRADE PROJECT.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	TRANSIT AND INTERCITY RAIL	\$1,176	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,176
CON	AGENCY	\$9,218	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,218
TOTAL	TOTAL	\$10,394	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,394

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Completed Projects
San Bernardino County Project Listing
Local Highway, State Highway, Transit
(in \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
200086	VICTOR VALLEY TRANSIT AUTHORITY	San Bernardino	EXEMPT - 93.126	MDAB	\$1,622	200086	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR10 - PASSENGER BENCHES & SMALL SHELTERS					NO	27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

DESCRIPTION

BUS SYSTEM - PASSENGER FACILITIES. FY19 - 9 SHELTERS/BENCHES AND AMENITIES; FY20/21 Various Shelters/Benches/Amenities, FY21/22 Shelter Amenities, Solar Lights, Signage.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>30/31</u>	<u>31/32</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307VH-Victorville-Hesperia Urbanized Area -	\$615	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$615
CON	FTA 5307 UZA FORMULAR	\$102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$102
CON	LOCAL TRANS FUNDS	\$6	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6
CON	PUBLIC TRANS MODERINAZATION IMP	\$744	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$744
CON	STATE TRANSIT ASSIST	\$155	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$155
TOTAL	TOTAL	\$1,622	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,622

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
20111806	VICTOR VALLEY TRANSIT AUTHORITY	San Bernardino	EXEMPT - 93.126	MDAB	\$369	4TL104	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT					NO	27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

DESCRIPTION

TRANSIT BUS STOP ACCESS IMPROVEMENTS - PATH OF TRAVEL FOR EXISTING BUS STOPS (Ongoing)

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>30/31</u>	<u>31/32</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	LOCAL TRANS FUNDS	\$319	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$319
CON	PUBLIC TRANS MODERINAZATION IMP	\$28	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28
CON	STATE TRANSIT ASSIST	\$22	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22
TOTAL	TOTAL	\$369	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$369

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Completed Projects
Ventura County Project Listing
Local Highway, State Highway, Transit
(in \$000's)

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN201004	CALIF DEPARTMENT OF PARKS & RECREATION	Ventura	EXEMPT - 93.126	SCCAB	\$537	5O0703	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT

NCN50 - RECREATIONAL TRAIL PROJECTS			27-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED

DESCRIPTION

HARMON CANYON TRAIL DEVELOPMENT

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	AGENCY	\$79	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$79
CON	RECREATIONAL TRAILS	\$458	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$458
TOTAL	TOTAL	\$537	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$537

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN130101	OXNARD	Ventura	TCM Committed	SCCAB	\$1,153	5O0703	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT

NCR26 - BICYCLE FACILITY-UPGRADE		NO	27-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED

DESCRIPTION

IN OXNARD, ON NORTHEAST COMMUNITY NEIGHBORHOOD STREETS, AND ON CLOYNE ST/CYPRESS RD FROM CHANNEL ISLANDS BLVD TO HUENEME RD, INSTALL CLASS II BIKE LANES (1.9 MILES), CLASS III BIKE LANES (6.3 MILES), IMPROVE EXISTING BIKE LANES, AND INSTALL CURB EXTENSIONS AND ADA IMPROVEMENTS.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	CITY FUNDS	\$8	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8
PE	CMAQ	\$59	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$59
CON	CITY FUNDS	\$220	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$220
CON	CMAQ	\$866	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$866
TOTAL	TOTAL	\$1,153	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,153

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN210801	OXNARD	Ventura	TCM Committed	SCCAB	\$6,900	5O0703	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT

NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	From Oxnard Boulevard to C Street	NO	27-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED

DESCRIPTION

IN OXNARD ON 4TH STREET FROM META ST TO C STREET (1,600'), INSTALL CURB EXTENSIONS, CROSSWALKS, CLASS II BIKE LANES, BIKE RACKS, STREET LIGHTING, BUS STOP IMPROVEMENTS, STREET LIGHTING, AND TRAFFIC SIGNAL MODIFICATIONS.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	ACTIVE TRANSPORTATION	\$650	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$650
CON	CITY FUNDS	\$6,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,250
TOTAL	TOTAL	\$6,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,900

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN210804	OXNARD	Ventura	NON-REPORTABLE TCM	SCCAB	\$1,981	5O0703	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT

NCN27 - PEDESTRIAN FACILITIES-NEW		NO	27-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED

DESCRIPTION

IN OXNARD, SRTS SAFETY AND ENHANCEMENTS PROJECT: INSTALL INFRASTRUCTURE IMPROVEMENTS AT SIX (6) SCHOOLS, INCLUDING CURB EXTENSIONS, FLASHING BECONS, ADA IMPROFEMENTS, AND IMPLEMENT NON-INFRASTRUCTURE SAFE ROUTES PLANS AT 26 SCHOOLS CITYWIDE.

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PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	ACTIVE	\$202	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$202
CON	TRANSPORTATION									
CON	ACTIVE	\$1,779	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,779
	TRANSPORTATION									
TOTAL	TOTAL	\$1,981	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,981

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN240501	OXNARD	Ventura	TCM Committed	SCCAB	\$15,708	5O0703	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCN26 - BICYCLE FACILITY-NEW		From Victoria Avenue to Rice Avenue				27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

DESCRIPTION

In the City of Oxnard, on Gonzalez Road from Victoria Avenue to Rice Avenue, construct approximately nine (9) bike-lane miles of Class II bike-lanes including green paint at conflict points, signage, striping and street resurfacing.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	CITY FUNDS	\$15,708	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,708
TOTAL	TOTAL	\$15,708	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,708

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN220202	OXNARD HARBOR DISTRICT	Ventura	EXEMPT - 93.126	SCCAB	\$350	REG0702	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
VER02 - VEHICLES-ADM/MAIN/SER/SEC-(GAS/DIESEL)					NO	27-00	
UPGRA/REHAB							
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

DESCRIPTION

In Port of Heuneme, replace four (4) gas-powered Port vehicles used by Harbor Master and facility crews with four (4) Electric Ford 150 or Equivalent Trucks

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	CMAQ	\$310	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$310
CON	PRIVATE FUNDS	\$40	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40
TOTAL	TOTAL	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$350

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN240303	OXNARD HARBOR DISTRICT	Ventura	EXEMPT - 93.126	SCCAB	\$153	REG0702	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
TRN10 - Electric Charging Equipment/Facilities - New						27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

In Ventura county, the Port of Hueneme to purchase and install two (2) standalone solar charging stations as part of a larger project to purchase EV vehicles and chargers.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	CMAQ	\$135	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$135
CON	PRIVATE FUNDS	\$18	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18
TOTAL	TOTAL	\$153	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$153

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN171009	SAN BUENAVENTURA	Ventura	TCM Committed	SCCAB	\$507	5O0703	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCN26 - BICYCLE FACILITY-NEW					NO	27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

DESCRIPTION

IN VENTURA HARMON BARRANCA BIKE PATH AT TELEPHONE; RALSTON, AND ANTELOPE, ANTELOPE AVENUE FROM HARMON BARRANCDA TO BRISTOL; BRISTOL FROM ANTELOPE TO HARMON BARRANCA INSTALL ACTIVE TRANSPORTATION IMPROVEMENTS INCLUDING 600 LINEAR FEET OF CLASS IV CYCLE TRACK AND APPROXIMATELY 1,700 LINEAR CLASS III BIKE BOULEVARD 175 LINEAR FEET OF CLASS ONE PATH , SAFETY FEATURES, RRFBS, PEDESTRIAN SIGNALS, ADA TOLL CREDITS OF \$7 IN FY 19/20 AND \$50 IN TOLL CREDITS IN FY 22/23.

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PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	ACTIVE TRANSPORTATION	\$69	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$69
PE	Gas Tax (Subvention to cities)	\$6	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6
CON	ACTIVE TRANSPORTATION	\$432	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$432
TOTAL	TOTAL	\$507	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$507

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN210803	SAN BUENAVENTURA	Ventura	TCM Committed	SCCAB	\$1,008	5O0703	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW					NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

The Cabrillo Segment Multi-Use Path Gap Completion constructs a Class I trail in the City of Ventura creating a 2.0 mile long continuous Active Transportation corridor.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	ACTIVE TRANSPORTATION	\$178	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$178
ROW	ACTIVE TRANSPORTATION	\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5
CON	ACTIVE TRANSPORTATION	\$825	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$825
TOTAL	TOTAL	\$1,008	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,008

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN220401	THOUSAND OAKS	Ventura	TCM Committed	SCCAB	\$3,451	5O0703	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCN27 - PEDESTRIAN FACILITIES-NEW					NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

In Thousand Oaks, Rancho Conejo Biotech Area Sidewalk Improvements, Install sidewalk and pedestrian safety improvements (lighting and crosswalks as required), as follows: (a) Teller Rd between Lawrence Dr and approx 1,000 feet west of Lawrence Dr; (b) Hillcrest Drive between Mitchell Rd and approx 1,000 feet west of Lawrence Dr; (c) Lawrence Dr between Hillcrest Dr and approx 700 feet north of Hillcrest Dr: and (d) on Corporate Center Dr east of Rancho Conejo Blvd. approx 440 feet.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	CITY FUNDS	\$354	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$354
CON	CITY FUNDS	\$1,504	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,504
CON	COVID Relief Funds - STIP	\$1,593	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,593
TOTAL	TOTAL	\$3,451	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,451

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN210603	VENTURA COUNTY	Ventura	NON-REPORTABLE TCM	SCCAB	\$1,632	5O0703	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCN26 - BICYCLE FACILITY-NEW		From Mulberry Road to Los Cabos Lane			NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

Ventura Avenue Pedestrian and Bike Lane Improvements: Construct 1,135 feet of sidewalk on east side of Ventura Ave; 1580 feet of Class II bike lanes on west side; 1580 feet of Class III bike lanes on east side; access ramps; traffic calming measures.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	CMAQ	\$95	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$95
PE	COUNTY	\$23	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23
CON	CMAQ	\$752	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$752
CON	COUNTY	\$262	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$262
CON	Carbon Reduction Program (CRP)	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500
TOTAL	TOTAL	\$1,632	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,632

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<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN210606	VENTURA COUNTY	Ventura	TCM Committed	SCCAB	\$8,460	5O0703	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCN29 - SIDEWALKS/CURB CUTS-NEW		From Vineyard Ave to Rose Ave			NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

EL RIO PEDESTRIAN IMPROVEMENT AND SAFE ROUTE TO SCHOOL PROJECT: INSTALL SIDEWALKS, CURBS, GUTTERS, WATER-RETENTION AREAS, CURB EXTENSIONS, RRFBS, AND INTERSECTION IMPROVEMENTS, FOR SRTS AND DISADVANTAGED COMMUNITY.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	ACTIVE	\$1,106	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,106
	TRANSPORTATION									
PE	COUNTY	\$137	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$137
CON	ACTIVE	\$5,089	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,089
	TRANSPORTATION									
CON	COUNTY	\$2,128	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,128
TOTAL	TOTAL	\$8,460	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,460

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN210802	VENTURA COUNTY	Ventura	TCM Committed	SCCAB	\$1,103	5O0703	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW		From Yucca Drive to Moorpark Road			NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

Santa Rosa Road Bike Lane Improvement and Pedestrian Project installs 6.8 lane miles of Class II bike lane with a 2 foot buffer and rumble strips and over 900 linear feet of sidewalks to provide SRTS.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	COUNTY	\$197	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$197
CON	ACTIVE	\$330	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$330
	TRANSPORTATION									
CON	COUNTY	\$576	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$576
TOTAL	TOTAL	\$1,103	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,103

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN240602	VENTURA COUNTY TRANS COMMISSION (VCTC)	Ventura	EXEMPT - 93.126	SCCAB	\$300	5N011	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
STUDY - PROJECT STUDY						27-00	
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION

In Ventura County, VCTC to conduct a Community Traffic Calming & Pedestrian/Bicycle Safety Program to identify locations and determine feasibility of permanent infrastructure improvements (i.e. variable message signs, targeted driver/bicyclist/pedestrian educational campaigns, bike rodeos, community walk audits, outreach,) and capital cost estimates for future projects.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	Regional Early Action Planning (REAP)	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300
TOTAL	TOTAL	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN240605	CALTRANS	Ventura	EXEMPT - 93.126	SCCAB	\$1,110	REG0701	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR86 - MAINTENANCE/STORAGE FACILITY-UPGRADE		Post Miles: Begin 3.80 End 3.80				27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

In Ventura County, in the City of Santa Paula and Malibu at Santa Paula and Big Sycamore Maintenance Stations. Construct hardened fences and gates and place perimeter laser detection system at Maintenance Stations.

2027 Federal Transportation Improvement Program Completed Projects Ventura County Project Listing Local Highway, State Highway, Transit (in \$000's)										
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	SHOPP - ADVANCE CONSTRUCTION	\$1,110	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,110
TOTAL	TOTAL	\$1,110	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,110

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN991226	CALTRANS	Ventura	EXEMPT - 93.126	SCCAB	\$680	7020004	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
STUDY - PROJECT STUDY						27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

DESCRIPTION
The adaptation planning study will contribute to advancing a climate resilient planning approach for the State Route 1 corridor along Rincon Parkway in Ventura County. The study will include a robust technical analysis of existing and anticipated climate change impacts in the location, analyze various climate change adaptation options for the transportation system, with a focus on shoreline modeling and wave runup studies (and other technical areas as required by the Coastal Commission).

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	AGENCY	\$136	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$136
CON	PROTECT Program	\$544	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$544
TOTAL	TOTAL	\$680	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$680

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN141202	CALTRANS	Ventura	EXEMPT - 93.126	SCCAB	\$23,520	5CR104	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
RAN92 - RAIL EXTENSION					NO	27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

DESCRIPTION
VENTURA COUNTY SEACLIFF SIDING UPGRADE AND EXTENSION (PPNO 2089)(EA RA04CA)

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	ARRA - FEDERAL RAILROAD	\$950	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$950
PE	LOCAL TRANS FUNDS	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250
PE	PUBLIC TRANS MODERINAZATION IMP	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
CON	PUBLIC TRANS MODERINAZATION IMP	\$20,320	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,320
TOTAL	TOTAL	\$23,520	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,520

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN170707	CAMARILLO	Ventura	EXEMPT - 93.126	SCCAB	\$135	5TL0703	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
PAR16 - PARATRANSIT VEHICLES-REPLACEMENT-GAS/DIESEL					NO	27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

DESCRIPTION
TWO REPLACEMENT PARATRANSIT VEHICLES FOR CAMARILLO TRANSIT

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307CAM-CAMARILLO URBANIZED AREA	\$108	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$108
CON	CITY FUNDS	\$27	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27
TOTAL	TOTAL	\$135	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$135

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN211001	CAMARILLO	Ventura	EXEMPT - 93.126	SCCAB	\$150	5TL0703	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUR16 - BUSES-REPLACEMENT-GAS/DIESEL					NO	27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

2027 Federal Transportation Improvement Program
Completed Projects
Ventura County Project Listing
Local Highway, State Highway, Transit
(in \$000's)

DESCRIPTION

PURCHASE ONE (1) REPLACEMENT LARGE CUTAWAY BUS FOR CAMARILLO TRANSIT

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5339CAM-CAMARILLO URBANIZED AREA -	\$120	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$120
CON	CITY FUNDS	\$30	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30
TOTAL	TOTAL	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN230111	CAMARILLO	Ventura	EXEMPT - 93.126	SCCAB	\$547	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUR16 - BUSES-REPLACEMENT-GAS/DIESEL						27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

DESCRIPTION

In Ventura County, in the City of Camarillo, to replace three ICE transit vehicles.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307CAM-CAMARILLO URBANIZED AREA	\$437	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$437
CON	AGENCY	\$110	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$110
TOTAL	TOTAL	\$547	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$547

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN230112	CAMARILLO	Ventura	EXEMPT - 93.126	SCCAB	\$687	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUR16 - BUSES-REPLACEMENT-GAS/DIESEL						27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

DESCRIPTION

In Ventura County, in the City of Camarillo, replace six (6) transit buses.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307CAM-CAMARILLO URBANIZED AREA	\$335	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$335
CON	5339CAM-CAMARILLO URBANIZED AREA -	\$215	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$215
CON	LOCAL TRANS FUNDS	\$137	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$137
TOTAL	TOTAL	\$687	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$687

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN210302	GOLD COAST TRANSIT DISTRICT	Ventura	EXEMPT - 93.126	SCCAB	\$5,181	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL						27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

DESCRIPTION

GCTD Replace Nine (9) CNG Buses

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	AGENCY	\$594	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$594
CON	FTA 5307 (FHWA TRANSFER FUNDS)	\$4,587	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,587
TOTAL	TOTAL	\$5,181	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,181

2027 Federal Transportation Improvement Program
Completed Projects
Ventura County Project Listing
Local Highway, State Highway, Transit
(in \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN230105	GOLD COAST TRANSIT DISTRICT	Ventura	EXEMPT - 93.126	SCCAB	\$418	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE						27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

In the county of Ventura, the Gold Coast Transit District to provide peak hour booster service on Route 18, and other core routes as needed, to supplement service impacted by the Youth Ride Free program to and from youth trip generators such as parks, schools, and shopping centers, adding up to eight (8) hours per day of peak booster service to meet the increased need.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>30/31</u>	<u>31/32</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	AGENCY	\$48	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$48
CON	FTA 5307 (FHWA TRANSFER FUNDS)	\$370	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$370
TOTAL	TOTAL	\$418	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$418

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN150612	SIMI VALLEY	Ventura	EXEMPT - 93.126	SCCAB	\$398	5TL0702	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
ADM83 - ADMINISTRATION					NO	27-00	
<u>SCAG_APPROVED</u>	<u>STATE_APPROVED</u>	<u>FEDERAL_APPROVED</u>					

DESCRIPTION

INTEGRATED TRANSIT MANAGEMENT SYSTEM

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>30/31</u>	<u>31/32</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307SV-Simi Valley Urbanized Area	\$64	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$64
CON	FTA 5307 (FHWA TRANSFER FUNDS)	\$292	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$292
CON	LOCAL TRANS FUNDS	\$42	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$42
TOTAL	TOTAL	\$398	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$398

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN211003	SIMI VALLEY	Ventura	EXEMPT - 93.126	SCCAB	\$50	5TL0706	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
ADR55 - ADMINISTRATIVE					NO	27-00	
OFFICE(S)/FACILITY-REHAB/IMPROVEMNT							
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

REPLACEMENT OF EXISTING HEATING, VENTILATION, AND AIR CONDITIONING (HVAC) SYSTEM SERVING THE TRANSIT MAINTENANCE FACILITY.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>30/31</u>	<u>31/32</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5339SV-Simi Valley Urbanized Area - BFG	\$40	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40
CON	CITY FUNDS	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10
TOTAL	TOTAL	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN220203	SIMI VALLEY	Ventura	EXEMPT - 93.126	SCCAB	\$1,030	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL					NO	27-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

in Simi Valley, purchase of two (2) replacement 35' CNG buses.

2027 Federal Transportation Improvement Program
Completed Projects
Ventura County Project Listing
Local Highway, State Highway, Transit
(in \$000's)

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	FTA 5307 (FHWA TRANSFER FUNDS)	\$911	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$911
CON	LOCAL TRANS FUNDS	\$119	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$119
TOTAL	TOTAL	\$1,030	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,030

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN230108	SIMI VALLEY	Ventura	EXEMPT - 93.126	SCCAB	\$600	5TL0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL			27-00
SCAG_APPROVED	STATE_APPROVED	FEDERAL_APPROVED	

DESCRIPTION

In Ventura County, in the City of Simi Valley, the expansion of the purchase of three (3) light-duty electric battery-powered transit vans. The vehicle costs include fareboxes, cameras, and other onboard equipment.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	FTA 5307 (FHWA TRANSFER FUNDS)	\$531	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$531
CON	LOCAL TRANS FUNDS	\$69	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$69
TOTAL	TOTAL	\$600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$600

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN231104	SIMI VALLEY	Ventura	EXEMPT - 93.126	SCCAB	\$804	5TL0707	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TRN10 - Electric Charging Equipment/Facilities - New			27-00
SCAG_APPROVED	STATE_APPROVED	FEDERAL_APPROVED	

DESCRIPTION

In Ventura County, in the City of Simi Valley, installation of six (6) electric vehicle chargers.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5339SV-Simi Valley Urbanized Area - BFG	\$643	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$643
CON	AGENCY	\$161	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$161
TOTAL	TOTAL	\$804	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$804

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN240304	SIMI VALLEY	Ventura	EXEMPT - 93.126	SCCAB	\$1,150	5TL0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TRN10 - Electric Charging Equipment/Facilities - New			27-00
SCAG_APPROVED	STATE_APPROVED	FEDERAL_APPROVED	

DESCRIPTION

In Ventura County, in the City of Simi Valley, construction and installation of charging infrastructure to accommodate three (3) new EV vans.

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	FTA 5307 (FHWA TRANSFER FUNDS)	\$1,018	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,018
CON	LOCAL TRANS FUNDS	\$132	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$132
TOTAL	TOTAL	\$1,150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,150

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN230107	VENTURA COUNTY TRANS COMMISSION (VCTC)	Ventura	EXEMPT - 93.126	SCCAB	\$2,684	5TL0707	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR16 - BUSES-REPLACEMENT-GAS/DIESEL		NO	27-00
SCAG_APPROVED	STATE_APPROVED	FEDERAL_APPROVED	

DESCRIPTION

In Ventura County, Ventura County Transportation Commission to replace 15 buses for Valley Express bus service in three phases over a two year period serving the Oxnard, Camarillo, Simi Valley, and Thousand Oaks urbanized areas.

2027 Federal Transportation Improvement Program
Completed Projects
Ventura County Project Listing
Local Highway, State Highway, Transit
(in \$000's)

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5339CAM-CAMARILLO URBANIZED AREA -	\$176	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$176
CON	5339OX-Oxnard Urbanized Area - BFG	\$386	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$386
CON	5339SV-Simi Valley Urbanized Area - BFG	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$350
CON	5339TO-THOUSAND OAKS URBANIZED	\$164	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$164
CON	SB1 STATE OF GOOD REPAIR	\$1,608	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,608
TOTAL	TOTAL	\$2,684	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,684

2027 Federal Transportation Improvement Program
Completed Projects
Various Counties Project Listing
Local Highway, State Highway, Transit
(in \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
SCAG016	VARIOUS AGENCIES	Various	EXEMPT - 93.126	Various	\$14,078	REG0701	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
PLN40 - PLANNING					NO	27-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

<u>DESCRIPTION</u>										
GROUPED PROJECTS FOR SAFETY IMPROVEMENTS - SAFE ROUTES TO SCHOOL PROGRAM (SRTS) PROJECTS CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEOGRIES - RAILROAD/HWY CROSSING, SAFER NON-FEDERAL-AID SYSTEM RDS, SHOULDER IMP, TRAFFIC CONTROL DEVICES , INTERSECTIPN SIGNALIZATION & INDIVIDUAL INTERSECTIONS, PAVEMT MARKING DEMO.										
<u>PHASE</u>	<u>FUND SOURCE</u>	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	AGENCY	\$1,342	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,342
CON	SAFE ROUTE TO SCHOOLS	\$12,736	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,736
TOTAL	TOTAL	\$14,078	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,078



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