FTIP ID	LA0G610 FTIP Amendment	LA County (METRO) 21-00	Conform Category	EXEMPT - 93.127	Total Project Co	\$1,150
Lead Agency	AGOURA HILLS		Modeling	NO		
County	Los Angeles Primary Program Code	NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	Air Basin	SCAB	RTP ID	1AL04
System	Local Hwy					
Project Limits	At Various NA to NA					
	ε	e Intersection Improvements Project design consists of	2 2	C		

Description improve circulation, reduce delays, facilitate large truck movements, reduce conflict points and be located and constructed within an area close in proximity to a freeway interchange and bordered on the north side by built-out and fully improved land. The Kanan Road/Agoura Road Ultimate Intersection Improvements Project was the former Roundabout project.

Phase	Fund Source (in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	MR20H - Measure R 20% Highway	\$1,130) -	-	-	-	-	-	-	\$1,130
	Total Preliminary Engineering	\$1,130) -	-	-	-	-	-	-	\$1,130
ROW	MR20H - Measure R 20% Highway	\$20) -	-	-	-	-	-	-	\$20
	Total Right of Way	\$20) -	-	-	-	-	-	-	\$20
	Total Programmed	\$1,150	-	-	-	-	-	-	-	\$1,150

FTIP ID	LAF7600	FTIP Amendment	LA County (METRO) 21-00	Conform Category	EXEMPT - 93.126	Total Project Co	\$1,028
Lead Agency	ALHAMBRA			Modeling	NO		
County	Los Angeles	Primary Program Code	NCR10 - PASSENGER BENCHES & SMALL SHELTERS	Air Basin	SCAB	RTP ID	101008
System	Local Hwy						
Project Limits	At Valley Blv	d Atlantic Blvd to Garfield A	Ve				

ALHAMBRA PEDESTRIAN IMPROVEMENT/WALKING VIABILITY PROJECT ON VALLEY: (1) Installs ADA curb ramps. (2) Installs Description bus stop improvements, including pedestrian benches, covered shelters, trash cans, wayfinding/signage, crosswalk enhancements, pedestrian hybrid beacons, pedestrian lighting, pedestrian countdown signals, and removing obstructions from walkways.

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	13CFP - LTF - Local Transportation		\$665	-	-	-	-	-	-	-	\$665
CON	CITY - City Funds		\$363	-	-	-	-	-	-	-	\$363
		Total Construction	\$1,028	-	-	-	-	-	-	-	\$1,028
		Total Programmed	\$1,028	-	-	-	-	-	-	-	\$1,028

FTIP ID	LAF3607	FTIP Amendment	LA County (METRO) 21-00	Conform Category	EXEMPT - 93.126	Total Project Co	\$2,379
Lead Agency	ARCADIA	A		Modeling	NO		
County	Los Angeles	Primary Program Code	NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE	Air Basin	SCAB	RTP ID	1NL04
System	Local Hwy	y					
Project	At Santa C	Clara Street 1st Avenue to Sar	nta Anita Avenue				
Limits							

Description Arcadia Gold Line Station Pedestrian Linkage Project. Design and construction of pedestrian improvements around the Gold Line Arcadia Station, connecting the communities with the regional rail system.

Phase	Fund Source (in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	CITY - City Funds	\$833	-	-	-	-	-	-	-	\$833
CON	CMAQ - Congestion Mitigation Air Quality	\$1,546	-	-	-	-	-	-	-	\$1,546
	Total Construction	\$2,379	-	-	-	-	-	-	-	\$2,379
	Total Programmed	\$2,379	-	-	-	-	-	-	-	\$2,379

FTIP ID	LARE1710	0 FTIP Amendment	LA County (METRO) 21-00	Conform Category	NON- REPORTABLE TCM	Total Project Co	st\$684
Lead Agency	ARCADIA	Λ		Modeling			
County	Los Angeles	Primary Program Code	NCNH2 - SIGNAL(S)-AT INTERSECTIONS (NON SIGNAL SYNCH)	Air Basin	SCAB	RTP ID	1ITS04
System	Local Hwy	/					
Project Limits	At Santa A	anita Avenue Foothill Blvd. to	Live Oak Ave.				

This project consists of a new traffic signal at the intersection of Santa Anita Avenue and Leroy Avenue, a pedestrian crossing warning light Descriptionsystem at the intersection of Santa Anita Avenue and Alta Street and other traffic signal improvements at miscellaneous locations on Santa Anita Ave. such as CCTV Cameras, Video Detection systems, a green-arrow right turn overlap, all within the City of Arcadia.

Fund Source (in \$000s) Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CITY - City Funds	\$22	2 -	-	-	-	-	-	-	\$22
PC25 - 2016 Earmark Repurposing	\$88	3 -	-	-	-	-	-	-	\$88
Total Preliminary Engineering	\$110) -	-	-	-	-	-	-	\$110
CITY - City Funds	\$115	5 -	-	-	-	-	-	-	\$115
PC25 - 2016 Earmark Repurposing	\$459) -	-	-	-	-	-	-	\$459
Total Construction	\$574	1 -	-	-	-	-	-	-	\$574
Total Programmed	\$684	! -	-	-	-	-	-	-	\$684
	CITY - City Funds PC25 - 2016 Earmark Repurposing Total Preliminary Engineering CITY - City Funds PC25 - 2016 Earmark Repurposing Total Construction	CITY - City Funds \$22 PC25 - 2016 Earmark Repurposing \$88 Total Preliminary Engineering \$110 CITY - City Funds \$115 PC25 - 2016 Earmark Repurposing \$459 Total Construction \$574	CITY - City Funds \$22 - PC25 - 2016 Earmark Repurposing \$88 - Total Preliminary Engineering \$110 - CITY - City Funds \$115 - PC25 - 2016 Earmark Repurposing \$459 - Total Construction \$574 -	CITY - City Funds \$22 PC25 - 2016 Earmark Repurposing \$88 Total Preliminary Engineering \$110 CITY - City Funds \$115 PC25 - 2016 Earmark Repurposing \$459 Total Construction \$574	CITY - City Funds \$22 - - PC25 - 2016 Earmark Repurposing \$88 - - Total Preliminary Engineering \$110 - - CITY - City Funds \$115 - - PC25 - 2016 Earmark Repurposing \$459 - - Total Construction \$574 - -	CITY - City Funds \$22 - - - PC25 - 2016 Earmark Repurposing \$88 - - - Total Preliminary Engineering \$110 - - - CITY - City Funds \$115 - - - PC25 - 2016 Earmark Repurposing \$459 - - - Total Construction \$574 - - -	CITY - City Funds \$22 - - - - PC25 - 2016 Earmark Repurposing \$88 - - - - Total Preliminary Engineering \$110 - - - - - CITY - City Funds \$115 - - - - - PC25 - 2016 Earmark Repurposing \$459 - - - - - Total Construction \$574 - - - - -	CITY - City Funds \$22 - - - - - PC25 - 2016 Earmark Repurposing \$88 - - - - - - - CITY - City Funds \$115 - - - - - - - PC25 - 2016 Earmark Repurposing \$459 - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - </td <td>CITY - City Funds \$22 - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - -</td>	CITY - City Funds \$22 - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - -

FTIP ID	LATP16S004	FTIP Amendment	LA County (METRO) 21-00	Conform Category	TCM Committed	Total Project Cost	\$1,534
Lead Agency	ARCADIA			Modeling	NO		
County System	Los Angeles Local Hwy	Primary Program Code	NCN26 - BICYCLE FACILITY-NEW	Air Basin	SCAB	RTP ID	101007
Project Limits	At Citywide V	Various to Various					
	7.7-mile Class	2 bike lanes on Highland Oak	s Dr, 1st Av, Baldwin Av, Sierra Madre I	Bvld, Sycamore Av,	Colorado Bld, Sar	nta Clara St,	and

Description

Madre Blvd, Orange Grove Av, Campus Dr, Camino Real Av, and Longden Av, Holly Av, Highland Oaks Dr, Virginia Dr, Elevado Av, Golden West Av, Lemon Av, Duarte Rd, & Sunset Blvd; Bike detection & parking

Phase	Fund Source (in \$000s	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY - City Funds	\$51	-	-	-	-	-	-	-	\$51
	Total Preliminary Engineering	\$51		-	-	-	-	-	-	\$51
CON	13CFP - LTF - Local Transportation	\$136	· -	-	-	-	-	-	-	\$136
CON	ATP - Active Transportation Program	\$902		-	-	-	-	-	-	\$902
CON	CITY - City Funds	\$445	; <u> </u>	-	-	-	-	-	-	\$445
	Total Construction	\$1,483	-	-	-	-	-	-	-	\$1,483
	Total Programmed	\$1,534	-	-	-	-	-	-	-	\$1,534

FTIP ID	LATP17M022 FTIP Amendment	LA County (METRO) 21-00	Conform Category	NON-REPORTABL TCM	E Total Project Co	st\$623
Lead Agency	ARTESIA		Modeling	NO		
County	Los Angeles Primary Program Co	ode NCN27 - PEDESTRIAN FACILITIES-NEW	Air Basin	SCAB	RTP ID	7120004
System	Local Hwy					
Project Limits	At Elaine Avenue 166th St to 170th					

Upgrade substandard sidewalk, handicapped ramps and driveways to ADA standards, install a pedestrian traffic signal, loading/unloading *Description* turnout bay for parents to drop off children, "Share the Road" signs/markings on narrow residential streets to improve safety of cyclists and enhance the school crosswalk with in-roadway lighted markers.

CON AGENCY - Agency \$60	\$60
cont induited ingenty	200
CON ATP - Active Transportation Program - MPO \$563	\$563
Total Construction \$623	\$623
Total Programmed \$623	\$623

FTIP ID	LATP17M023	FTIP Amendment	LA County (METRO) 21-00	Conform Category	TCM Committed	Total Project Co	\$2,327
Lead Agency	ARTESIA			Modeling			
County	Los Angeles	Primary Program Code	NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE	Air Basin	SCAB	RTP ID	7120004
System	Local Hwy						
Project Limits	At City limits	Norwalk Blvd to Artesia Blvd	1				

Promote multi-modal connections to other major thoroughfares by incorporating bike lanes, upgrading ADA ramps, repairing uplifted or *Description*uneven sidewalks, and enhancing traffic calming by installing safety pedestrian refuge along Norwalk Boulevard to reduce speed limit.

Improvements along Norwalk (1.24 miles) and Artesia (1.15 miles) Boulevards between city limits to city limits.

Phase	Fund Source (in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	AGENCY - Agency	\$340	-	-	-	-	-	-	-	\$340
CON	ATP - Active Transportation Program - MPO	\$1,987	-	-	-	-	-	-	-	\$1,987
	Total Construction	\$2,327	-	-	-	-	-	-	-	\$2,327
	Total Programmed	\$2,327	-	-	-	-	-	-	-	\$2,327

FTIP ID	LA0G145	8 FTIP Amendment	LA County (METRO) 21-00	Conform Category	EXEMPT - 93.126	Total Project Co	st\$10
Lead Agency	AVALON			Modeling	NO		
County	Los Angeles	Primary Program Code	NCR91 - UPGRADED FACILITI (NO LN ADD)	Air Basin	SCAB	RTP ID	2016A319
System	Local Hwy	y					
Project Limits	At Pebbly	Beach Road Cabrillo Mole to	Helipad				

Description Pebbly Beach Road Project to secure hillside, repair and expand failing pedestrian and bicycle facilities and improve safety along the arterial corridor.

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY - City Funds		\$10	-	-	-	-	-	-	-	\$10
		Total Preliminary Engineering	\$10	-	-	-	-	-	-	-	\$10
		Total Programmed	\$10	-	-	-	-	-	-	-	\$10

FTIP ID	LAF9600	FTIP Amendment	LA County (METRO) 21-00	Conform Category	TCM Committed	Total Project Co	st\$2,221
Lead Agency	AVALON			Modeling	NO		
County	Los Angeles	Primary Program Code	NCN27 - PEDESTRIAN FACILITIES- NEW	Air Basin	SCAB	RTP ID	101008
System	Local Hwy						
Project Limits	At Tremont	Street, Avalon Canyon Road	, Tremont Claressa Ave to Sumner Ave.				

City of Avalon Five-Corner Comprehensive Pedestrian Project: The project proposes to construct new-permenant sidewalks, median safety *Description* islands, traffic calming (round-about) and lighting in order to provide safer access for pedestrians. The total project is approximately .25 miles in length.

Fund Source (in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CITY - City Funds	\$48	-	-	-	-	-	-	-	\$48
LTF - Local Transportation	\$171	-	-	-	-	-	-	-	\$171
Total Preliminary Engineering	\$219	-	-	-	-	-	-	-	\$219
CITY - City Funds	\$437	-	-	-	-	-	-	-	\$437
LTF - Local Transportation	\$1,565	-	-	-	-	-	-	-	\$1,565
Total Construction	\$2,002	-	-	-	-	-	-	-	\$2,002
Total Programmed	\$2,221	-	-	-	-	-	-	-	\$2,221
	CITY - City Funds LTF - Local Transportation Total Preliminary Engineering CITY - City Funds LTF - Local Transportation	CITY - City Funds \$48 LTF - Local Transportation \$171 Total Preliminary Engineering \$219 CITY - City Funds \$437 LTF - Local Transportation \$1,565 Total Construction \$2,002	CITY - City Funds \$48 - LTF - Local Transportation \$171 - Total Preliminary Engineering \$219 - CITY - City Funds \$437 - LTF - Local Transportation \$1,565 - Total Construction \$2,002 -	CITY - City Funds \$48 - - LTF - Local Transportation \$171 - - Total Preliminary Engineering \$219 - - CITY - City Funds \$437 - - LTF - Local Transportation \$1,565 - - Total Construction \$2,002 - -	CITY - City Funds \$48 - - - LTF - Local Transportation \$171 - - - Total Preliminary Engineering \$219 - - - CITY - City Funds \$437 - - - LTF - Local Transportation \$1,565 - - - Total Construction \$2,002 - - -	CITY - City Funds \$48 - - - - LTF - Local Transportation \$171 - - - Total Preliminary Engineering \$219 - - - - CITY - City Funds \$437 - - - - LTF - Local Transportation \$1,565 - - - - Total Construction \$2,002 - - - -	CITY - City Funds \$48 - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - -	CITY - City Funds \$48 - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - -	CITY - City Funds \$48 - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - -

FTIP ID	LAF5309	FTIP Amendment	LA County (METRO) 21-00	Conform Categor	y TCM Committed	Total Project Cos	\$5,846
Lead Agency	AZUSA			Modeling	YES	-	
County System	Los Angeles Local Hwy	Primary Program Code	ITS02 - SIGNAL SYNCHRONIZATION	Air Basin	SCAB	RTP ID	1ITS04
Project Limits	At City-wide	e NA to NA					
	C'. C 1	T CC 16	TEN	40	1 0' 0 1	TC1	*11

City of Azusa Traffic Management System. This project will upgrade traffic signals at 43 intersections in the City of Azusa. The project will Description fund the design and construction/implementation of controllers, wiring, detection, conduit, fiber optic, countdown pedestrian heads, signals, video detection, CCTV cameras and traffic control and monitoring upgrades at the 43 intersections.

Phase	Fund Source (in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	CITY - City Funds	\$2,338	-	-	-	-	-	-	-	\$2,338
CON	PC25 - Los Angeles County Proposition "C25"	\$3,508	-	-	-	-	-	-	-	\$3,508
	Total Construction	\$5,846	-	-	-	-	-	-	-	\$5,846
	Total Programmed	\$5,846	-	-	-	-	-	-	-	\$5,846
	-									

FTIP ID	LAF9620	FTIP Amendment	LA County (METRO) 21-00	Conform Category	EXEMPT - 93.126	Total Project Co	\$822
Lead Agency	BALDWIN PARK			Modeling	NO		
County	Los Angeles	Primary Program Code	NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE	Air Basin	SCAB	RTP ID	101008
System	Local Hwy						
Project Limits	At Downtown	n/Citywide City Limit to City	Limit				
	First/Last Mil	e Connections for the Baldwi	n Park Transit Center: Improve pedestrian infras	tructure by pro	viding safe and	efficient no	n_

Description First/Last Mile Connections for the Baldwin Park Transit Center: Improve pedestrian infrastructure by providing safe and efficient non-motorized connections to and from public transit facilities and destinations within the Downtown area.

Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CITY - City Funds		\$165	-	-	-	-	-	-	-	\$165
PC25 - 2016 Earmark Repurposing		\$641	-	-	-	-	-	-	-	\$641
PC25 - Los Angeles County Proposition "C25"		\$16	-	-	-	-			-	\$16
Total Co	nstruction	\$822	-	-	-	-	-	-	-	\$822
Total Pro	grammed	\$822	-	-	-	-	-	-	-	\$822
]	CITY - City Funds PC25 - 2016 Earmark Repurposing PC25 - Los Angeles County Proposition "C25" Total Co	CITY - City Funds PC25 - 2016 Earmark Repurposing	S165 S165	S165 CITY - City Funds	CITY - City Funds	State	Section Sect	CITY - City Funds	CITY - City Funds \$165	S165

FTIP ID	LATP17M015	FTIP Amendment	LA County (METRO) 21-00	Conform Category	TCM Committed	Total Project Co	\$1,419
Lead Agency	BALDWIN PARK			Modeling	YES		
County	Los Angeles	Primary Program Code	CAX77 - ROAD DIET ELIMINATING TRAVEL LANES	Air Basin	SCAB	RTP ID	1AL04
System	Local Hwy						
Project Limits	At Maine Aven	nue Los Angeles Street to Paci	ific Avenue				

The project entails the design and construction of active transportation improvements along the subject corridor. Components include a road *Description* reconfiguration (road diet - 1.3 miles) via the reduction of vehicle travel lanes from four to two, protected Class IV bikeway, shared center left turn lane and key intersection bulb-outs.

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY - City Funds		\$198	-	-	-	-	-	-	-	\$198
		Total Preliminary Engineering	\$198	-	-	-	-	-	-	-	\$198
CON	ATP - MPO ST Cash		\$1,068	-	-	-	-	-	-	-	\$1,068
CON	CITY - City Funds		\$153	-	-	-	-	-	-	-	\$153
		Total Construction	\$1,221	-	-	-	-	-	-	-	\$1,221
		Total Programmed	\$1,419	-	-	-	-	-	-	-	\$1,419

FTIP ID	LAF9804	FTIP Amendment	LA County (METRO) 21-00	Conform Category	EXEMPT - 93.126	Total Project Cos	\$463
Lead Agency	BELLFLOWER	R		Modeling	NO		
County	Los Angeles	Primary Program Code	TDM24 - TDM PROGRAMS-NON RIDEMATCHING & NON PARK & RIDE	Air Basin	SCAB	RTP ID	1TR1023
System	Local Hwy						
Project Limits	At Belllfower B	oulevard 16337 to 16701					
2	D :	0.1 1 1 1 1 1	: 6 1:	D . D	110 0		•.

Description Project consists of the development and implementation of a parking management program for Downtown Bellflower & circulator transit shuttle, including software & wayfinding signage

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	BONDL - Bonds Local		\$20	-	-	-	-	-	-	-	\$20
		Total Preliminary Engineering	\$20	-	-	-	-	-	-	-	\$20
CON	BONDL - Bonds Local		\$43	-	-	-	-	-	-	-	\$43
CON	CITY - City Funds		\$30	-	-	-	-	-	-	-	\$30
CON	LTF - Local Transportation	on	\$370	-	-	-	-	-	-	-	\$370
		Total Construction	\$443	-	-	-	-	-	-	-	\$443
		Total Programmed	\$463	-	-	-	-	-	-	-	\$463

FTIP ID	LAF9602	FTIP Amendment	LA County (METRO) 21-00	Conform Category	EXEMPT - 93.126	Total Project Co	\$653
Lead Agency	BEVERLY HILLS			Modeling	NO		
County	Los Angeles	Primary Program Code	NCR30 - SAFETY IMPROVEMENTS	Air Basin	SCAB	RTP ID	101008
System	Local Hwy						
Project Limits		ions citywide selected crossw	ralks to selected crosswalks				

Description Design and constructions of aesthetic, accessible and safety improvements for pedestrians at selected crosswalks within Beverly Hills to attract pedestrian walking and transit use.

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	15CFP - LTF - Local Transportation		\$392	-	-	-	-	-	-	-	\$392
CON	CITY - City Funds		\$261	-	-	-	-	-	-	-	\$261
		Total Construction	\$653	-	-	-	-	-	-	-	\$653
	7	Total Programmed	\$653	-	-	-	-	-	-	-	\$653

FTIP ID	LA0G1224	FTIP Amendment	LA County (METRO) 21-00	Conform Category	EXEMPT - 93.126	Total Project Co	\$200
Lead Agency	BURBANK GLENDALE PASADENA AIRPORT			Modeling	NO		
County	Los Angeles	Primary Program Code	ADM83 - ADMINISTRATION	Air Basin	SCAB	RTP ID	1OM0702
System	Local Hwy						
Project Limits	At Various Various to Various						

Description Burbank Airport, I-5 north construction impact mitigation, Project Management Support Services

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	MR20H - Measure R 20% Highway		\$200	-	-	-	-	-	-	-	\$200
		Total Construction	\$200	-	-	-	-	-	-	-	\$200
		Total Programmed	\$200	-	-	-	-	-	-	-	\$200

FTIP ID	LA0G1212	FTIP Amendment	LA County (METRO) 21-00	Conform Category	EXEMPT - 93.126	Total Project Cos	\$3,750
Lead Agency	BURBANK			Modeling	NO	J	
County System	Los Angeles Local Hwy	Primary Program Code	ADM83 - ADMINISTRATION	Air Basin	SCAB	RTP ID	LA000358
Project Limits	At Empire A	venue Victory place to San Fer	nando Blvd with I-5 off ramp				
	L-5 North HC	V Construction Mitigation - I	ocal project management inspection	on and engineering	support for city-owne	ed nortions	of Empire

Description I-5 North HOV Construction Mitigation - Local project management, inspection, and engineering support for city-owned portions of Empire Interchange, Victory Place undercrossing, and local streets being realigned as part of the Interstate 5 North HOV project.

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	MR20H - Measure R 20% Highway		\$3,750	-	-	-	-	-	-	-	\$3,750
		Total Construction	\$3,750	-	-	-	-	-	-	-	\$3,750
		Total Programmed	\$3,750	-	-	-	-	-	-	-	\$3,750

FTIP ID	LA0G1213	FTIP Amendment	LA County (METRO) 21-00	Conform Category	EXEMPT - 93.126	Total Project Co	st\$300
Lead Agency	BURBANK			Modeling	NO		
County	Los Angeles	Primary Program Code	TDM24 - TDM PROGRAMS-NON RIDEMATCHING & NON PARK & RIDE	Air Basin	SCAB	RTP ID	LA000358
System	Local Hwy						
Project Limits	At Magnolia	a Blvd Bloomington Ave to G	lenoaks Blvd				

Interstate 5 North HOV Construction Mitigation - provide as-needed school shuttle service between Washington Elementary School and the *Description*Boys and Girls Club during periods of construction when pedestrian routes near the Buena Vista St. / San Fernando Blvd railroad grade separation project are closed.

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	MR20H - Measure R 20% Highway		\$300	-	-	-	-	-	-	-	\$300
		Total Construction	\$300	-	-	-	-	-	-	-	\$300
		Total Programmed	\$300	-	-	-	-	-	-	-	\$300

FTIP ID	LA0G1217	FTIP Amendment	LA County (METRO) 21-00	Conform Category	EXEMPT - 93.126	Total Project Co	\$250
Lead Agency	BURBANK			Modeling	NO		
County	Los Angeles	Primary Program Code	NCN31 - GRADE SEPARATION; RAIL/HWY CROSSING-NON CAPACITY	Air Basin	SCAB	RTP ID	LA000358
System	Local Hwy						
Project Limits	At Buena V	rista Street Empire Avenue to	Empire Avenue				
	T 7 3 T 4 T	TOTAL C			c ·.	1	C 1

Description I-5 North HOV Construction Mitigation - Local project management, inspection, and engineering support for city-owned portions of grade separation at Buena Vista street and UPRR/Metrolink tracks as part of the I-5 North HOV / Empire Interchange Project.

Phase Fund Source (in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON MR20H - Measure R 20% Highway	\$250) -	-	-	-	-	-	-	\$250
Total Construction	\$250) -	-	-	-	-	-	-	\$250
Total Programmed	\$250) -	-	-	-	-	-	-	\$250

FTIP ID	LA0G1219	FTIP Amendment	LA County (METRO) 21-00	Conform Category	EXEMPT - 93.126	Total Project Co	\$668
Lead Agency	BURBANK			Modeling	NO		
County	Los Angeles	Primary Program Code	NCR46 - PLANTING/LANDSCAPING RESTORATION	Air Basin	SCAB	RTP ID	LA000358
System	Local Hwy						
Project Limits	At Empire	Avenue San Fernando Blvd to	Valpreda Street				

Description I-5 North HOV Project Construction Mitigation - Install expanded landscaping along interchange retaining walls and in City owned Right of Way at Empire Avenue adjacent to the I-5 North HOV / Empire Interchange Project to discourage graffiti.

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	MR20H - Measure R 20% Highway		\$668	-	-	-	-	-	-	-	\$668
		Total Construction	\$668	-	-	-	-	-	-	-	\$668
		Total Programmed	\$668	-	-	-	-	-	-	-	\$668

FTIP ID	LA0G1220	FTIP Amendment	LA County (METRO) 21-00	Conform Category	EXEMPT - 93.126	Total Project Co	\$750
Lead Agency	BURBANK			Modeling	NO		
County System	Los Angeles Local Hwy	Primary Program Code	NCR42 - SOUND WALLS	Air Basin	SCAB	RTP ID	LA000358
Project Limits	At Leland Wa	ay Broadway (North) to Broad	lway (South)				

Description Interstate 5 North HOV Construction Mitigation - Provide noise and graffiti abatement along City owned Right of Way at Leland Way and adjacent sound walls to mitigate impacts to a residential neighborhood.

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	MR20H - Measure R 20% Highway		\$112		-	-	-	-	-	-	\$112
	Total Preliminary Er	ngineering	\$112	-	-	-	-	-	-	-	\$112
CON	MR20H - Measure R 20% Highway		\$638	-	-	-	-	-	-	-	\$638
	Total Co	nstruction	\$638	-	-	-	-	-	-	-	\$638
	Total Pro	grammed	\$750	-	-	-	-	-	-	-	\$750

FTIP ID	LA0G1394	FTIP Amendment	LA County (METRO) 21-00	Conform Category	EXEMPT - 93.127	Total Project Co	\$1,950
Lead Agency	BURBANK			Modeling			
County	Los Angeles	Primary Program Code	NCNH2 - SIGNAL(S)-AT INTERSECTIONS (NON SIGNAL SYNCH)	Air Basin	SCAB	RTP ID	1AL04
System	Local Hwy						
Project Limits	At VARIOU	JS LOCATIONS NEAR SR13	34 CALIFORNIA to PASS				

MEDIA DISTRICT TRAFFIC SIGNAL IMPROVEMENTS PROJECT. The project will modify eight existing traffic signals. Existing obsolete *Description* equipment will be replaced (including traffic signal poles, signal cabinets and controllers, safety lighting, indications, signal wiring, and vehicle detectors). The project will modify existing center curb medians will be modified at three intersections.

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	CITY - City Funds		\$550	-	-	-	-	-	-	-	\$550
CON	MR20H - Measure R 20% Highway		\$1,400	-	-	-	-	-	-	-	\$1,400
		Total Construction	\$1,950	-	-	-	-	-	-	-	\$1,950
		Total Programmed	\$1,950	-	-	-	-	-	-	-	\$1,950

FTIP ID	LA0G1396	FTIP Amendment	LA County (METRO) 21-00	Conform	EXEMPT -	Total Project Co.	\$3,200
Land				Category	93.127	Project Co.	st
Lead Agency	BURBANK	,		Modeling	NO		
0,	Los	Doine on Done on Code	NCNH2 - SIGNAL(S)-AT INTERSECTIONS	A in Denin	CCAD	DTD ID	1 4 1 0 4
County	Angeles	Primary Program Code	(NON SIGNAL SYNCH)	Air Basin	SCAB	RTP ID	1AL04
System	Local Hwy						
Project	At GLENO	AKS REESE to ALAMEDA					
Limits							

GLENOAKS BLVD ARTERIAL AND FIRST STREET SIGNAL IMPROVEMENTS PROJECT-PHASE 2. The project will modify 12 Description existing traffic signals: Glenoaks Boulevard from Reese Place to Alameda Avenue, and First Street at Orange Grove Avenue. Existing obsolete equipment will be replaced (including traffic signal poles, safety lighting, indications, signal wiring, and vehicle detectors. No Signal Synch).

					Future	Total
-	-	-	-	-	-	\$180
-	-	-	-	-	-	\$180
-	-	-	-	-	-	\$3,020
-	-	-	-	-	-	\$3,020
-	-	-	-	-	-	\$3,200
_		 				

FTIP ID	LA0G1595	FTIP Amendment	LA County (METRO) 21-00	Conform Category	TCM	Total Project Cos	\$250
Lead Agency	BURBANK			Modeling	YES		
County System	Los Angeles Local Hwy	Primary Program Code	ITS02 - SIGNAL SYNCHRONIZATION	Air Basin	SCAB	RTP ID	1ITS04
Project Limits	At Alameda A	Avenue Glenoaks Blvd to Rive	erside Drive				

Alameda Ave Improvement Project - This project will upgrade 18 existing traffic signals / timing / and synchronization along Alameda Ave, a heavily used alternate route when State Route 134 has heavy traffic congestion and high delays. Upon completion, this project will enable real time traffic signal timing changes and responsive operations which will reduce vehicle hours of delay and improve traffic flow, public transit

efficiency and pedestrian safety.

Phase	Fund Source (in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	MR20H - Measure R 20% Highway	\$250) -	-	-	-	-	-	-	\$250
	Total Preliminary Engineering	\$250) -	-	-	-	-	-	-	\$250
	Total Programmed	\$250	0 -	-	-	-	-	-	-	\$250

FTIP ID	LAF5306	FTIP Amendment	LA County (METRO) 21-00	Conform Category	TCM Committed	Total Project Cost	\$743
Lead Agency	BURBANK			Modeling	YES		
County System	Los Angeles Local Hwy	Primary Program Code	ITS02 - SIGNAL SYNCHRONIZATION	Air Basin	SCAB	RTP ID	1ITS04
Project Limits	At Buena Vi	sta St. Glenoaks Ave. to SR-13	44				
	Durbonle Tro	ffia Dagmangiya Cianal Cyatam	Lungrada 20 signals on Hallynyaad Way on	d 19 on Duona Wist	o St. connect 29 a	ionala ta tha	fibor

Burbank Traffic Responsive Signal System; upgrade 20 signals on Hollywood Way and 18 on Buena Vista St., connect 38 signals to the fiber-Descriptionoptic cable-trunk line, and purchase fiber-optic modems. Includes a demand-responsive traffic signal system along Hollywood Way and Buena Vista St., license, system integration and testing of the Quick Track Adaptive Control Software.

Fund Source (in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CITY - City Funds	\$20	-	-	-	-	-	-	-	\$20
Total Preliminary Engineering	\$20	-	-	-	-	-	-	-	\$20
CITY - City Funds	\$179	-	-	-	-	-	-	-	\$179
PC25 - Los Angeles County Proposition "C25"	\$544	-	-	-	-	-	-	-	\$544
Total Construction	\$723	-	-	-	-	-	-	-	\$723
Total Programmed	\$743	-	-	-	-	-	-	-	\$743
	CITY - City Funds Total Preliminary Engineering CITY - City Funds PC25 - Los Angeles County Proposition "C25" Total Construction	CITY - City Funds \$20 Total Preliminary Engineering \$20 CITY - City Funds \$179 PC25 - Los Angeles County Proposition "C25" \$544 Total Construction \$723	CITY - City Funds \$20 - Total Preliminary Engineering \$20 - CITY - City Funds \$179 - PC25 - Los Angeles County Proposition "C25" \$544 - Total Construction \$723 -	CITY - City Funds \$20 Total Preliminary Engineering \$20 CITY - City Funds \$179 PC25 - Los Angeles County Proposition "C25" \$544 Total Construction \$723	CITY - City Funds \$20 - - - Total Preliminary Engineering \$20 - - - CITY - City Funds \$179 - - - PC25 - Los Angeles County Proposition "C25" \$544 - - - Total Construction \$723 - - -	CITY - City Funds \$20 - - - - Total Preliminary Engineering \$20 - - - - CITY - City Funds \$179 - - - - PC25 - Los Angeles County Proposition "C25" \$544 - - - - Total Construction \$723 - - - -	CITY - City Funds \$20 - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - -	CITY - City Funds \$20 - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - -	CITY - City Funds \$20 - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - -

FTIP ID	LAF5508	FTIP Amendment	LA County (METRO) 21-00	Conform Category	NON-REPORTABLE TCM COMMITTED	Total Project Co	\$849						
Lead Agency	BURBANK			Modeling	NO								
County	Los Angeles	Primary Program Code	NCR26 - BICYCLE FACILITY-UPGRADE	Air Basin	SCAB	RTP ID	101007						
System	Local Hwy												
Project Limits	At Bob Hop	At Bob Hope Dr and across LA River Riverside Dr to Forest Lawn Dr											
	Project will design and construct a bicycle and pedestrian bridge across the Los Angeles River in the City of Burbank and the City of Los												

Project will design and construct a bicycle and pedestrian bridge across the Los Angeles River in the City of Burbank and the City of Los Angeles. Project would construct 0.1 mile of Class III bike route on Bob Hope Dr between Riverside Dr and the north bank LA River and 0.1 mile of Class I bike path across the LA River between Bob Hope Drive and the Forest Lawn Dr / Memorial Dr intersection in the City of Burbank and City of Los Angeles.

Fund Source (in S	8000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CITY - City Funds		\$29	-	-	-	-	-	-	-	\$29
CMAQ - Congestion Mitigation Air Quality		\$115	-	-	-	-	-	-	-	\$115
Total Preliminary Engine	ering	\$144	-	-	-	-	-	-	-	\$144
CITY - City Funds		\$141	-	-	-	-	-	-	-	\$141
CMAQ - Congestion Mitigation Air Quality		\$564	-	-	-	-	-	-	-	\$564
Total Constru	ction	\$705	-	-	-	-	-	-	-	\$705
Total Program	nmed	\$849	-	-	-	-	-	-	-	\$849
	CITY - City Funds CMAQ - Congestion Mitigation Air Quality Total Preliminary Engine CITY - City Funds CMAQ - Congestion Mitigation Air Quality Total Constru	CITY - City Funds CMAQ - Congestion Mitigation Air Quality Total Preliminary Engineering CITY - City Funds	CITY - City Funds \$29 CMAQ - Congestion Mitigation Air Quality \$115 Total Preliminary Engineering \$144 CITY - City Funds \$141 CMAQ - Congestion Mitigation Air Quality \$564 Total Construction \$705	CITY - City Funds \$29 - CMAQ - Congestion Mitigation Air Quality \$115 - Total Preliminary Engineering \$144 - CITY - City Funds \$141 - CMAQ - Congestion Mitigation Air Quality \$564 - Total Construction \$705 -	CITY - City Funds \$29 CMAQ - Congestion Mitigation Air Quality \$115 Total Preliminary Engineering \$144 CITY - City Funds \$141 CMAQ - Congestion Mitigation Air Quality \$564 Total Construction \$705	CITY - City Funds \$29 - - - CMAQ - Congestion Mitigation Air Quality \$115 - - - Total Preliminary Engineering \$144 - - - CITY - City Funds \$141 - - - CMAQ - Congestion Mitigation Air Quality \$564 - - - Total Construction \$705 - - -	CITY - City Funds \$29 - - - CMAQ - Congestion Mitigation Air Quality \$115 - - - Total Preliminary Engineering \$144 - - - - CITY - City Funds \$141 - - - - CMAQ - Congestion Mitigation Air Quality \$564 - - - - Total Construction \$705 - - - -	CITY - City Funds \$29 - - - - CMAQ - Congestion Mitigation Air Quality \$115 - - - - Total Preliminary Engineering \$144 - - - - - CITY - City Funds \$141 - - - - - CMAQ - Congestion Mitigation Air Quality \$564 - - - - - Total Construction \$705 - - - - -	CITY - City Funds \$29 - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - -	CITY - City Funds \$29 - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - -

FTIP ID	LAF9315	FTIP Amendment	LA County (METRO) 21-00	Conform Category	TCM Committed	Total Project Co	\$2,065
Lead Agency	BURBANK			Modeling	NO		
County	Los Angeles	Primary Program Code	ITS14 - VAR TRAFIC OP SYS ELE (ITS05 TO ITS13)	Air Basin	SCAB	RTP ID	1ITS04
System	Local Hwy						
Project Limits	At MIDTO	WN STREETS NA to NA					

Description Traffic respnosive system involving advanced traffic controllers, communications, video surveilance, and bicycle and system detection for 33 intersections in the City of Burbank

Phase	Fund Source (in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	CITY - City Funds	\$413	-	-	-	-	-	-	-	\$413
CON	PC25 - Los Angeles County Proposition "C25"	\$1,652	-	-	-	-	-	-	-	\$1,652
	Total Construction	\$2,065	-	-	-	-	-	-	-	\$2,065
	Total Programmed	\$2,065	-	-	-	-	-	-	-	\$2,065

FTIP ID	LAF9626	FTIP Amendment	LA County (METRO) 21-00	Conform Category	vEXEMPT - 93.126	Total Project Cos	\$1,016
Lead Agency	BURBANK			Modeling	NO	J	
County System	Los Angeles Local Hwy	Primary Program Code	NCR30 - SAFETY IMPROVEMENTS	Air Basin	SCAB	RTP ID	101008
Project Limits	At MIDTOW	VN STREETS NA to NA					
	Midtown Co	mmerical Corridors Improvem	ent Project (Ped Mode): Pedestrian impro	ovements involving	high visibility cros	swalks LFF)

Description Midtown Commerical Corridors Improvement Project (Ped Mode): Pedestrian improvements involving high visibility crosswalks, LED crosswalk lighting, pedestrian signals, and pedestrian detection for 33 intersections in the City of Burbank

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	CITY - City Funds		\$203	-	-	-	-	-	-	-	\$203
CON	LTF - Local Transportation		\$813	-	-	-	-	-	-	-	\$813
		Total Construction	\$1,016	-	-	-	-	-	-	-	\$1,016
		Total Programmed	\$1,016	-	-	-	-	-	-	-	\$1,016

FTIP ID	LAF7516	FTIP Amendment	LA County (METRO) 21-00	Conform Category	NON- REPORTABLE TCM	Total Project Co.	\$2,745
Lead Agency	CALABASAS	S		Modeling	NO		
County	Los Angeles	Primary Program Code	NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE	Air Basin	SCAB	RTP ID	101007
System	Local Hwy						
Project	At Old Topans	ga Canvon Road Mulholland	Hwy to Palm Drive				

MULHOLLAND HIGHWAY GAP CLOSURE: (1) Bike/ped improvements on Mulholland Hwy and on Old Topanga Canyon Rd. (2) Installation of 0.5 mile-Class 2 bike lanes on Mulholland Hwy, new sidewalks (1,450 ft), ramps and retaining walls.

CFP - LTF - Local Transportation Total Preliminary Engineering CFP - LTF - Local Transportation	\$43 \$43		-	-	-	-	-	_	\$43
		_							ΨΤΟ
CEP - I TE - Local Transportation			-	-	-	-	-	-	\$43
CIT - LIT - Local Hansportation	\$20	-	-	-	-	-	-	-	\$20
Total Right of Way	\$20	-	-	-	-	-	-	-	\$20
CFP - LTF - Local Transportation	\$373	-	-	-	-	-	-	-	\$373
TY - City Funds	\$109	-	-	-	-	-	-	-	\$109
EASURE M MYSP (Multi Year Subregional Program)	\$2,200	-	-	-	-	-	-	-	\$2,200
Total Construction	\$2,682	-	-	-	-	-	-	-	\$2,682
Total Programmed	\$2,745	-	-	-	-	-	-	-	\$2,745
(Total Right of Way CFP - LTF - Local Transportation TY - City Funds	Total Right of Way \$20 CFP - LTF - Local Transportation \$373 TY - City Funds \$109 EASURE M MYSP (Multi Year Subregional Program) \$2,200 Total Construction \$2,682	Total Right of Way \$20 - CFP - LTF - Local Transportation \$373 - TY - City Funds \$109 - EASURE M MYSP (Multi Year Subregional Program) \$2,200 - Total Construction \$2,682 -	Total Right of Way \$20 - CFP - LTF - Local Transportation \$373 - TY - City Funds \$109 - EASURE M MYSP (Multi Year Subregional Program) \$2,200 - Total Construction \$2,682 -	Total Right of Way \$20 - - CFP - LTF - Local Transportation \$373 - - TY - City Funds \$109 - - EASURE M MYSP (Multi Year Subregional Program) \$2,200 - - Total Construction \$2,682 - -	Total Right of Way \$20 - - - CFP - LTF - Local Transportation \$373 - - - TY - City Funds \$109 - - - EASURE M MYSP (Multi Year Subregional Program) \$2,200 - - - Total Construction \$2,682 - - -	Total Right of Way \$20 - - - - CFP - LTF - Local Transportation \$373 - - - - TY - City Funds \$109 - - - - - EASURE M MYSP (Multi Year Subregional Program) \$2,200 - - - - Total Construction \$2,682 - - - - -	Total Right of Way \$20 - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - -	Total Right of Way \$20 - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - -

FTIP ID	LA0G1378	FTIP Amendment	LA County (METRO) 21-00	Conform Category	v EXEMPT - 93.126	Total Project Cos	t\$992					
Lead Agency	CALTRANS			Modeling	NO							
County	Los Angeles	Primary Program Code	NCR30 - SAFETY IMPROVEMENTS	Air Basin	SCAB	RTP ID	1AL04					
System	Local Hwy											
Project Limits												
Descriptio	Eliminate haz	zards at railroad grade crossing	g at intersection of Slater Avenue in the C	ity of Los Angeles	[CT ID (USDOT RF	R Xing No.)						

Phase Fund Source (in \$000s) Prior 20/21 21/22 22/23 23/24 24/25 25/26 Future Total

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	STP-RL - RAILROAD LOCAL		\$992	-	-	-	-	-	-	-	\$992
		Total Construction	\$992		-	-	-	-	-	-	\$992
		Total Programmed	\$992	-	-	-	-	-	-	-	\$992

FTIP ID	LAF9301	FTIP Amendment	LA County (METRO) 21-00	Conform Catego	ryTCM Committee	Total Project Cos	\$6,456
Lead Agency	CALTRANS			Modeling	YES		
County System	Los Angeles Local Hwy	Primary Program Code	ITS02 - SIGNAL SYNCHRONIZATION	Air Basin	SCAB	RTP ID	101012
Project Limits	At FOOTHI	LL BLVD SR-134 to I-605					
	D	1	stad Camidana tuanan antatian mana aanant		C		.1 - 1

Description Route 210: Implementation of I-210 Connected Corridors transportation management system that integrates freeway ramp meters, arterial signal systems, transit systems and traveler information [EA 32910].

Phase	Fund Source (in	\$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	PC25 - Los Angeles County Proposition "C25"		\$900	-	-	-	-	-	-	-	\$900
	Total Preliminary Engine	eering	\$900	-	-	-	-	-	-	-	\$900
CON	PC25 - Los Angeles County Proposition "C25"		\$5,556	-	-	-	-	-	-	-	\$5,556
	Total Constru	uction	\$5,556	-	-	-	-	-	-	-	\$5,556
	Total Program	mmed	\$6,456	-	-	-	-	-	-	-	\$6,456

FTIP ID	LA0G1130	FTIP Amendment	LA County (METRO) 21-00	Conform Category	TCM Committed	Total Project Co	\$1,482
Lead Agency	CARSON, CITY OF			Modeling	NO		
County	Los Angeles	Primary Program Code	NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE	Air Basin	SCAB	RTP ID	7120004
System	Local Hwy						
Project Limits	At City-wide n	na to na					
	Active Transpo	ortation Program - City-wide	Bike and Pedestrian Improvements - The infrastr	nicture compor	ent includes a	Class II bik	e lane

Active Transportation Program - City-wide Bike and Pedestrian Improvements - The infrastructure component includes a Class II bike land Description (1.07 mile) on Santa Fe Ave, high visibility crosswalks, countdown pedestrian signals, curb ramps, etc. The non-infrastructure component includes, education, encouragement, and enforcement programming that will occur over a three year period. Utilizing Toll Credits.

Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
1 0		\$46	-	-	-	-	-	-	-	\$46
Total Preliminary Eng	gineering	\$46	-	-	-	-	-	-	-	\$46
CON ATP - Active Transportation Program		\$1,436	-	-	-	-	-	-	-	\$1,436
Total Con	struction	\$1,436	-	-	-	-	-	-	-	\$1,436
Total Prog	grammed	\$1,482	-	-	-	-	-	-	-	\$1,482
	ATP - Active Transportation Program Total Preliminary Eng ATP - Active Transportation Program Total Con	ATP - Active Transportation Program Total Preliminary Engineering	ATP - Active Transportation Program \$46 Total Preliminary Engineering \$46 ATP - Active Transportation Program \$1,436 Total Construction \$1,436	ATP - Active Transportation Program \$46 - Total Preliminary Engineering \$46 - ATP - Active Transportation Program \$1,436 - Total Construction \$1,436 -	ATP - Active Transportation Program \$46 - - Total Preliminary Engineering \$46 - - ATP - Active Transportation Program \$1,436 - - Total Construction \$1,436 - -	ATP - Active Transportation Program \$46 - - - Total Preliminary Engineering \$46 - - - ATP - Active Transportation Program \$1,436 - - - Total Construction \$1,436 - - -	ATP - Active Transportation Program \$46 - - - - Total Preliminary Engineering \$46 - - - - ATP - Active Transportation Program \$1,436 - - - - Total Construction \$1,436 - - - -	ATP - Active Transportation Program \$46 - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - -	ATP - Active Transportation Program \$46 - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - -	ATP - Active Transportation Program \$46 - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - -

FTIP ID	LATP17M024	FTIP Amendment	LA County (METRO) 21-00	Conform Category	TCM Committed	Total Project Co	\$2,225
Lead Agency	CARSON, CITY OF			Modeling	NO		
County	Los Angeles	Primary Program Code	NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	Air Basin	SCAB	RTP ID	7120004
System	Local Hwy						
Project Limits	At Dominguez	Channel Avalon Boulevard to	223rd St/Wilmington Ave				
	Design and con	struct a 1.8 mile hike and ned	lestrian nath (Class 1 facility) along the ton of t	the Dominguez	Channel levee	hetween Av	alon

Description Design and construct a 1.8 mile bike and pedestrian path (Class 1 facility) along the top of the Dominguez Channel levee between Avalon Boulevard and 223rd Street / Wilmington Avenue in Carson.

Phase	Fund Source	in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	ATP - Active Transportation Program - MPO		\$2,225	-	-	-	-	-	-	-	\$2,225
	Total Cons	struction	\$2,225	-	-	-	-	-	-	-	\$2,225
	Total Prog	rammed	\$2,225	-	-	-	-	-	-	-	\$2,225

FTIP ID	LA0G1671	FTIP Amendment	LA County (METRO) 21-00	Conform Category	EXEMPT - 93.127	Total Project Co	\$1,544
Lead Agency	CERRITOS	5		Modeling			
County	Los Angeles	Primary Program Code	NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	Air Basin	SCAB	RTP ID	1AL04
System	Local Hwy						
Project Limits	From to						

Description Reconstruct the southerly median along Bloomfield Avenue to accommodate two left turn lanes, install a new customized traffic signal pole, and re-stripe the intersection to accommodate the additional lanes.

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
ROW	MR20H - Measure R 20% Highway		\$50) -	-	-	-	-	-	-	\$50
		Total Right of Way	\$50	-	-	-	-	-	-	-	\$50
CON	MR20H - Measure R 20% Highway		\$1,494	-	-	-	-	-	-	-	\$1,494
		Total Construction	\$1,494	-	-	-	-	-	-	-	\$1,494
		Total Programmed	\$1,544	-	-	-	-	-	-	-	\$1,544

FTIP ID	LAF5108	FTIP Amendment	LA County (METRO) 21-00	Conform Category	EXEMPT - 93.127	Total Project Co	st\$978
Lead Agency	COMMERCE	3		Modeling	NO		
County	Los Angeles	Primary Program Code	NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	Air Basin	SCAB	RTP ID	1AL04
System	Local Hwy						
Project Limits	At Garfield A	venue Garfield Ave to Washin	gton Blvd				

Garfield Ave/Washington Bl Multimodal Intersection in the City of Commerce, project will improve intersection by adding a dedicated rightturn pocket on southbound Garfield. On Washington Bl, one right-turn pocket will be added in the westbound direction. Ped features include wider new 5-foot sidewalks along Garfield Av and Washington Bl, the relocation of bus stops, high visibility crosswalks, ADA-compliant curb

ramps, railroad track crossings, and pedestrian-actuated traffic signals.

Phase	Fund Source (in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY - City Funds	\$50) -	-	-	-	-	-	-	\$50
PE	PC25 - Los Angeles County Proposition "C25"	\$75	; <u> </u>	-	-	-	-	-	-	\$75
	Total Preliminary Engineering	\$125	; <u> </u>	-	-	-	-	-	-	\$125
ROW	CITY - City Funds	\$25	; <u> </u>	-	-	-	-	-	-	\$25
	Total Right of Way	\$25	· -	-	-	-	-	-	-	\$25
CON	CITY - City Funds	\$365	· -	-	-	-	-	-	-	\$365
CON	PC25 - Los Angeles County Proposition "C25"	\$463	-	-	-	-	-	-	-	\$463
	Total Construction	\$828	-	-	-	-	-	-	-	\$828
	Total Programmed	\$978	3 -	-	-	-	-	-	-	\$978

FTIP ID	LAF7201	FTIP Amendment	LA County (METRO) 21-00	Conform Categor	ryEXEMPT - 9	93.126 Total Project Co	\$2,672
Lead Agency	COMMERCE			Modeling	NO		
County System	Los Angeles Local Hwy	Primary Program Code	NCR30 - SAFETY IMPROVEMENTS	Air Basin	SCAB	RTP ID	1AL04
Project Limits	At Atlantic Bo	oulevard Washington Blvd to	Como Street				

Implements southbound right-turn overlap signal phasing from Atlantic Bl onto Washington Bl to improve mobility for trucks and vehicles; Streetscape improvements, such as raised medians, crossing improvements. Ped Improvements include raised medians, HAWK installation at uncontrolled crosswalks, misc. sidewalk and ADA improvements. a little over a 1/2 mile stretch. Additional Funding for new traffic signal, raised medians & Left turn lane.

Phase	Fund Source (in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY - City Funds	\$49) -	-	-	-	-	-	-	\$49
PE	PC25 - Los Angeles County Proposition "C25"	\$69	-	-	-	-	-	-	-	\$69
	Total Preliminary Engineering	\$118	3 -	-	-	-	-	-	-	\$118
CON	CITY - City Funds	\$435	; -	-	-	-	-	-	-	\$435
CON	MR20H - Measure R 20% Highway	\$1,500) -	-	-	-	-	-	-	\$1,500
CON	PC25 - Los Angeles County Proposition "C25"	\$619	-	-	-	-	-	-	-	\$619
	Total Construction	\$2,554	-	-	-	-	-	-	-	\$2,554
	Total Programmed	\$2,672		-	-	-	-	-	-	\$2,672

FTIP ID	LAE2194	FTIP Amendment	LA County (METRO) 21-00	Conform Category	TCM Committed	Total Project Co	\$3,840
Lead Agency	COMPTON	1		Modeling	NO		
County	Los Angeles	Primary Program Code	NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE	Air Basin	SCAB	RTP ID	LAE2194
System	Local Hwy						
Project Limits	At Greenle	af Blvd Central Ave to Alame	eda St				
	GREENI E	AF ROW COMMUNITY FN	THANCEMENT PROJECT DESIGN AND CONS	TRUCTION	E DIKEWAY	DED WALK	WAV

 $Description \begin{tabular}{l} GREENLEAF ROW COMMUNITY ENHANCEMENT PROJECT DESIGN AND CONSTRUCTION OF BIKEWAY PED WALK WAY AND UPGRADE SIGNALIZATION \\ \end{tabular}$

Fund Source	in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CITY - City Funds		\$80	-	-	-	-	-	-	-	\$80
DEMOSTL - Demonstration - SAFETEA-LU		\$400	-	-	-	-	-	-	-	\$400
Total Preliminary Eng	ineering	\$480	-	-	-	-	-	-	-	\$480
CITY - City Funds		\$560	-	-	-	-	-	-	-	\$560
DEMOSTL - Demonstration - SAFETEA-LU		\$2,800	-	-	-	-	-	-	-	\$2,800
Total Cons	struction	\$3,360	-	-	-	-	-	-	-	\$3,360
Total Prog	rammed	\$3,840	-	-	-	-	-	-	-	\$3,840
	CITY - City Funds DEMOSTL - Demonstration - SAFETEA-LU Total Preliminary Eng CITY - City Funds DEMOSTL - Demonstration - SAFETEA-LU Total Cons	CITY - City Funds DEMOSTL - Demonstration - SAFETEA-LU Total Preliminary Engineering CITY - City Funds	CITY - City Funds \$80 DEMOSTL - Demonstration - SAFETEA-LU \$400 Total Preliminary Engineering \$480 CITY - City Funds \$560 DEMOSTL - Demonstration - SAFETEA-LU \$2,800 Total Construction \$3,360	CITY - City Funds \$80 - DEMOSTL - Demonstration - SAFETEA-LU \$400 - Total Preliminary Engineering \$480 - CITY - City Funds \$560 - DEMOSTL - Demonstration - SAFETEA-LU \$2,800 - Total Construction \$3,360 -	CITY - City Funds \$80 DEMOSTL - Demonstration - SAFETEA-LU \$400 Total Preliminary Engineering \$480 CITY - City Funds \$560 DEMOSTL - Demonstration - SAFETEA-LU \$2,800 Total Construction \$3,360	CITY - City Funds \$80 - - - DEMOSTL - Demonstration - SAFETEA-LU \$400 - - - Total Preliminary Engineering \$480 - - - CITY - City Funds \$560 - - - DEMOSTL - Demonstration - SAFETEA-LU \$2,800 - - - Total Construction \$3,360 - - -	CITY - City Funds \$80 DEMOSTL - Demonstration - SAFETEA-LU \$400 Total Preliminary Engineering \$480 CITY - City Funds \$560 DEMOSTL - Demonstration - SAFETEA-LU \$2,800 Total Construction \$3,360	CITY - City Funds \$80 - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - -	CITY - City Funds \$80 - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - -	CITY - City Funds \$80 - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - -

Lead Agency COMPTON Modeling NO County Los Angeles Primary Program Code NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW Air Basin SCAB RTP ID 1	FTIP ID	LAF9530 FTIP Amendment	LA County (METRO) 21-00	Conform Category	TCM Committed	Total Project Co	st\$1,439
County Primary Program Code Air Rasin SCAR RTP II) I		COMPTON		Modeling	NO		
	County	Primary Program Code		Air Basin	SCAB	RTP ID	101007
System Local Hwy	System	Local Hwy					
Project Limits At Central Avenue SR 91 to North City Limits		At Central Avenue SR 91 to North Cit	y Limits				

Description Enhance safety/improve non-motorized transportation travels along Central Av by installing protective buffered bike lanes, improving intersection crossings and closing sidewalk gaps

Phase	Fund Source (in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	LTF - Local Transportation	\$11	-	-	-	-	-	-	-	\$11
PE	PC25 - 2016 Earmark Repurposing	\$4	-	-	-	-	-	-	-	\$4
	Total Preliminary Engineering	\$15	-	-	-	-	-	-	-	\$15
CON	LTF - Local Transportation	\$1,066	-	-	-	-	-	-	-	\$1,066
CON	PC25 - 2016 Earmark Repurposing	\$358	-	-	-	-	-	-	-	\$358
	Total Construction	\$1,424	-	-	-	-	-	-	-	\$1,424
	Total Programmed	\$1,439	-	-	-	-	-	-	-	\$1,439
	1000 1108 000000	1 42,102								

FTIP ID	LATP17S012	FTIP Amendment	LA County (METRO) 21-00	Conform Category	TCM Committed	Total Project Cos	\$1,868
Lead Agency	COMPTON			Modeling	NO		
County System	Los Angeles Local Hwy	Primary Program Code	NCN26 - BICYCLE FACILITY-NEW	Air Basin	SCAB	RTP ID	7120004
Project Limits	Č	n Avenue Rosecrans Avenue to	Carson Street				

This project is the final design and construction of 29.68 miles of gap closure in the bike lane network in the Cities of Compton and Carson. DescriptionProject elements include Class I, II, and III bike lane improvements including striping, bike sharrows, directional painted green lines and wayfinding signage. Utilizing Toll Credits to match ATP.

Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CITY - City Funds		\$104	-	-	-	-	-	-	-	\$104
	Total Preliminary Engineering	\$104	-	-	-	-	-	-	-	\$104
ATP - ST Cash		\$1,617	-	-	-	-	-	-	-	\$1,617
CITY - City Funds		\$147	-	-	-	-	-	-	-	\$147
	Total Construction	\$1,764	-	-	-	-	-	-	-	\$1,764
	Total Programmed	\$1,868	-	-	-	-	-	-	-	\$1,868
	CITY - City Funds ATP - ST Cash	CITY - City Funds Total Preliminary Engineering ATP - ST Cash CITY - City Funds Total Construction	CITY - City Funds \$104 Total Preliminary Engineering \$104 ATP - ST Cash \$1,617 CITY - City Funds \$147 Total Construction \$1,764	CITY - City Funds \$104 - Total Preliminary Engineering \$104 - ATP - ST Cash \$1,617 - CITY - City Funds \$147 - Total Construction \$1,764 -	CITY - City Funds \$104 - - Total Preliminary Engineering \$104 - - ATP - ST Cash \$1,617 - - CITY - City Funds \$147 - - Total Construction \$1,764 - -	CITY - City Funds \$104 - - - Total Preliminary Engineering \$104 - - - ATP - ST Cash \$1,617 - - - CITY - City Funds \$147 - - - Total Construction \$1,764 - - -	CITY - City Funds \$104 - - - - Total Preliminary Engineering \$104 - - - - ATP - ST Cash \$1,617 - - - - CITY - City Funds \$147 - - - Total Construction \$1,764 - - -	CITY - City Funds \$104 - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - -	CITY - City Funds \$104 - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - -	CITY - City Funds \$104 - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - -

FTIP ID	LAF3175	FTIP Amendment	LA County (METRO) 21-00	Conform Category	EXEMPT - 93.127	Total Project Cos	\$6,965
Lead Agency	CULVER CITY			Modeling	NO		
County	Los Angeles	Primary Program Code	NCRH4 - CURVE CORRECTION/IMPROVEMENT ALIGNMENT	Air Basin	SCAB	RTP ID	1AL04
System	Local Hwy						
Project Limits	At Culver E	Bl Elenda Ave. to Sepulveda Bl					
	Culver Dou	layand Paulianment Project Co	alvor D1 vyidanina vy/ frantaga raad narravyina ganar	oted by mebuil	t hilra/nad mad	ion xx/ maiga	4

Culver Boulevard Realignment Project. Culver Bl. widening w/ frontage road narrowing, separated by rebuilt bike/ped median, w/ raised median, turn lanes, traffic signal, countdown ped heads and other improvements. The project limits are Sepulveda Bl. to the west and Elenda Street to the east, located entirely within the City of Culver City. All of the realignment will be within the existing public right-of-way. SAFTEA-LU 3069 pg 119 STAT. 1375. EARMARK REPURPOSING 2016-DEMO ID:CA636,\$1,972,580

Phase	Fund Source (in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY - City Funds	\$500	-	-	-	-	-	-	-	\$500
	Total Preliminary Engineering	\$500	-	-	-	-	-	-	-	\$500
CON	CITY - City Funds	\$1,636	-	-	-	-	-	-	-	\$1,636
CON	PC25 - 2016 Earmark Repurposing	\$1,973	-	-	-	-	-	-	-	\$1,973
CON	PC25 - Los Angeles County Proposition "C25"	\$2,856	-	-	-	-	-	-	-	\$2,856
	Total Construction	\$6,465	-	-	-	-	-	-	-	\$6,465
	Total Programmed	\$6,965	-	-	-	-	-	-	-	\$6,965

FTIP ID	LAF7303	FTIP Amendment	LA County (METRO) 21-00	Conform Category	TCM Committed	Total Project Co	\$1,236
Lead Agency	CULVER CITY			Modeling	YES		
County	Los Angeles	Primary Program Code	ITS14 - VAR TRAFIC OP SYS ELE (ITS05 TO ITS13)	Air Basin	SCAB	RTP ID	1ITS04
System	Local Hwy		,				
Project Limits	At citywide I	E. Washington Blvd to W. Wa	shington Blvd.				

NETWORK-WIDE SIGNAL SYNC WITH VID & ARTERIAL PERFORMANCE MEASUREMENT SYSTEM FOR ATCS: (1) Optimizes Descriptionsignal coordination timing network-wide. (2) Upgrades major intersections with enhanced system detection and arterial performance measurement capabilities along Washington Bl, Sepulveda Bl, Jefferson Bl, and others. (16 signals that are synched)

Phase	Fund Source (in \$00	0s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY - City Funds		\$48	-	-	-	-	-	-	-	\$48
PE	PC25 - Los Angeles County Proposition "C25"		\$190	-	-	-	-	-	-	-	\$190
	Total Preliminary Engineeri	ng	\$238	-	-	-	-	-	-	-	\$238
CON	CITY - City Funds		\$199	-	-	-	-	-	-	-	\$199
CON	PC25 - Los Angeles County Proposition "C25"		\$799	-	-	-	-	-	-	-	\$799
	Total Construction	on	\$998	-	-	-	-	-	-	-	\$998
	Total Programm	ed	\$1,236	-	-	-	-	-	-	-	\$1,236

FTIP ID	LAF7507	FTIP Amendment	LA County (METRO) 21-00	Conform Category	NON-REPORTABLE TCM COMMITTED	Total Project Co	sst*822
Lead Agency	CULVER CITY			Modeling	NO		
County	Los Angeles	s Primary Program Code	NCN26 - BICYCLE FACILITY-NEW	Air Basin	SCAB	RTP ID	101007
System	Local Hwy						
Project Limits	At Ballona	Creek at Higuera St. Higuera	to Higuera				
_	BALLONA	CREEK BIKE PATH CONN	ECTIVITY PROJECT AT HIG	UERA BRIDO	GE: (1) Installs new access ramp	(300 ft) from 1	the

Description BALLONA CREEK BIKE PATH CONNECTIVITY PROJECT AT HIGUERA BRIDGE: (1) Installs new access ramp (300 ft) from the Higuera St Bridge to the existing Ballona Creek Bike Path with wayfinding signage.

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
ROW	13CFP - LTF - Local Transportation		\$37	-	-	-	-	-	-	-	\$37
ROW	CITY - City Funds		\$13	-	-	-	-	-	-	-	\$13
		Total Right of Way	\$50	-	-	-	-	-	-	-	\$50
CON	13CFP - LTF - Local Transportation		\$579	-	-	-	-	-	-	-	\$579
CON	CITY - City Funds		\$193	-	-	-	-	-	-	-	\$193
		Total Construction	\$772	-	-	-	-	-	-	-	\$772
		Total Programmed	\$822	-	-	-	-	-	-	-	\$822

FTIP ID	LA0G1254	FTIP Amendment	LA County (METRO) 21-00	Conform Category	TCM Committed	Total Project Cos	\$2,855
Lead Agency	DOWNEY			Modeling			
County	Los Angeles	Primary Program Code	NCR31 - ROAD REPLC & REHAB (NO LN ADD)	Air Basin	SCAB	RTP ID	101007
System	Local Hwy						
Project	At Old Riv	er School Road Imperial Hwy	to Arnett St				

At Old River School Road Imperial Hwy. to Arnett St.

Old River School Rd Pavement Rehab includes sawcut, removal and full depth reconstruction of pavement, cold milling of existing pavement, asphalt rubber hot mix (ARHM) pavement overlay, reconstruction of damaged or missing curb and gutter, sidewalk, cross gutters, and ramps, utility adjustments, traffic signal detector loop replacements, traffic striping, traffic control, and install Class II bike lane (2 miles). Utilizing \$215,000 in toll credits for FFY 2020.

Fund Source (in \$0	00s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
E MR15 - Measure R 15% Local Return		\$385	-	-	-	-	-	-	-	\$385
Total Preliminary Engineer	ring	\$385	-	-	-	-	-	-	-	\$385
ON PC25 - 2016 Earmark Repurposing ON STPL - STP Local		\$600	-	-	-	-	-	-	-	\$600
		\$1,870	-	-	-	-	-	-	-	\$1,870
Total Construct	tion	\$2,470	-	-	-	-	-	-	-	\$2,470
Total Programm	ned	\$2,855	-	-	-	-	-	-	-	\$2,855
	MR15 - Measure R 15% Local Return Total Preliminary Engineer PC25 - 2016 Earmark Repurposing STPL - STP Local Total Construct	MR15 - Measure R 15% Local Return Total Preliminary Engineering PC25 - 2016 Earmark Repurposing	MR15 - Measure R 15% Local Return \$385 Total Preliminary Engineering \$385 PC25 - 2016 Earmark Repurposing \$600 STPL - STP Local \$1,870 Total Construction \$2,470	MR15 - Measure R 15% Local Return \$385 - Total Preliminary Engineering \$385 - PC25 - 2016 Earmark Repurposing \$600 - STPL - STP Local \$1,870 - Total Construction \$2,470 -	MR15 - Measure R 15% Local Return \$385 - - Total Preliminary Engineering \$385 - - PC25 - 2016 Earmark Repurposing \$600 - - STPL - STP Local \$1,870 - - Total Construction \$2,470 - -	MR15 - Measure R 15% Local Return \$385 - - - Total Preliminary Engineering \$385 - - - PC25 - 2016 Earmark Repurposing \$600 - - - STPL - STP Local \$1,870 - - - Total Construction \$2,470 - - -	MR15 - Measure R 15% Local Return \$385 - - - - Total Preliminary Engineering \$385 - - - - PC25 - 2016 Earmark Repurposing \$600 - - - - STPL - STP Local \$1,870 - - - - Total Construction \$2,470 - - - -	MR15 - Measure R 15% Local Return \$385 - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - -	MR15 - Measure R 15% Local Return \$385 - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - -	MR15 - Measure R 15% Local Return \$385 - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - -

FTIP ID	LAF5114	FTIP Amendment	LA County (METRO) 21-00	Conform Category	TCM Committed	Total Project Cos	\$4,738
Lead Agency	DOWNEY			Modeling	NO		
County System	Los Angeles Local Hwy	Primary Program Code	NCR30 - SAFETY IMPROVEMENTS	Air Basin	SCAB	RTP ID	1AL04
Project Limits	At Telegraph	Road west city limit to east ci	ity limit				
	Telegraph Ro	and Traffic Throughput and Sa	fety Enhancement between the Rio Hondo	River Channel to the	ne San Gabriel Riv	er Channel	

Telegraph Road Traffic Throughput and Safety Enhancement between the Rio Hondo River Channel to the San Gabriel River Channel, a *Description* distance of 2.2 miles. Project involves the construction of raised median islands, minor widening at intersections, transit priority system and bike (2.2 miles in length) and pedestrian circulation improvements.

ry Essa da					22/23	23/24	24/25	25/26	Future	Total
y Funds		\$450	-	-	-	-	-	-	-	\$450
Total Preliminary En	gineering	\$450	-	-	-	-	-	-	-	\$450
y Funds		\$1,501	-	-	-	-	-	-	-	\$1,501
STP Local Regional		\$2,787	-	-	-	-	-	-	-	\$2,787
Total Cor	nstruction	\$4,288	-	-	-	-	-	-	-	\$4,288
Total Prog	grammed	\$4,738	-	-	-	-	-	-	-	\$4,738
-	ity Funds STP Local Regional Total Con	3	ity Funds \$1,501 STP Local Regional \$2,787 Total Construction \$4,288	ity Funds \$1,501 - STP Local Regional \$2,787 - Total Construction \$4,288 -	ity Funds \$1,501 STP Local Regional \$2,787 Total Construction \$4,288	ity Funds \$1,501 STP Local Regional \$2,787	ity Funds \$1,501 - - - STP Local Regional \$2,787 - - - Total Construction \$4,288 - - -	ity Funds \$1,501 STP Local Regional \$2,787 Total Construction \$4,288	ity Funds \$1,501 - - - - STP Local Regional \$2,787 - - - - Total Construction \$4,288 - - - -	ity Funds \$1,501

FTIP ID	LATP16M004	FTIP Amendment	LA County (METRO) 21-00	Conform Category	EXEMPT - 93.126	Total Project Cos	,\$300
Lead Agency	DOWNEY			Modeling	NO	Troject Cos	ι
County System	Los Angeles Local Hwy	Primary Program Code	PLN40 - PLANNING	Air Basin	SCAB	RTP ID	7120004
Project Limits	2	rious to Various					
D : .:	Pedestrian Plan	. The Pedestrian Plan seeks to	remove existing barriers to mobi	lity, close gaps, and p	olan future improveme	ents of routes	s based on

Description Pedestrian Plan. The Pedestrian Plan seeks to remove existing barriers to mobility, close gaps, and plan future improvements of routes based on prioritized Pedestrian Action planning, and proven best countermeasures.

Phase	Fund Source (in \$	\$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	ATP - Active Transportation Program - MPO		\$300	-	-	-	-	-	-	-	\$300
	Total Constru	ıction	\$300	-	-	-	-	-	-	-	\$300
	Total Program	nmed	\$300	-	-	-	-	-	-	-	\$300

FTIP ID	LAF3125	FTIP Amendment	LA County (METRO) 21-00	Conform Category	TCM Committed	Total Project Co	\$15,830
Lead Agency	EL MONTE			Modeling	YES		
County	Los Angeles	Primary Program Code	BUO02 - BUS RAPID TRANSIT - NEW SERVICE	Air Basin	SCAB	RTP ID	1AL04
System	Local Hw	y					
Project Limits	At Ramon	a Boulevard E/O Santa Avita	Ave to El Monte Transit Center				

Ramona Corridor Transit Center Access Project. Construct a new underpass structure on Ramona Blvd under Santa Anita Ave to access the lower level of the El Monte Transit Center. The proposed bus tunnel ramps will begin east of the Santa Anita Avenue and Ramona Boulevard Intersection on Ramona Boulevard and the tunnel will continue under Santa Anita Avenue (along Romona Boulevard) to the lower level of the El Monte Transit Center and includes 1 "bus only" lane in each direction.

Fund Source (i	in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CITY - City Funds		\$1,647	-	-	-	-	-	-	-	\$1,647
CMAQ - Congestion Mitigation Air Quality		\$1,123	-	-	-	-	-	-	-	\$1,123
, ,			-	-	-	-	-	-	-	\$2,770
CITY - City Funds		\$6,530	-	-	-	-	-	-	-	\$6,530
ON CMAQ - Congestion Mitigation Air Quality		\$6,530	-	-	-	-	-	-	-	\$6,530
Total Cons	truction	\$13,060	-	-	-	-	-	-	-	\$13,060
Total Progr	rammed	\$15,830	-	-	-	-	-	-	-	\$15,830
	CITY - City Funds CMAQ - Congestion Mitigation Air Quality Total Preliminary Eng CITY - City Funds CMAQ - Congestion Mitigation Air Quality Total Cons	CITY - City Funds CMAQ - Congestion Mitigation Air Quality Total Preliminary Engineering CITY - City Funds	CITY - City Funds \$1,647 CMAQ - Congestion Mitigation Air Quality \$1,123 Total Preliminary Engineering \$2,770 CITY - City Funds \$6,530 CMAQ - Congestion Mitigation Air Quality \$6,530 Total Construction \$13,060	CITY - City Funds \$1,647 - CMAQ - Congestion Mitigation Air Quality \$1,123 - Total Preliminary Engineering \$2,770 - CITY - City Funds \$6,530 - CMAQ - Congestion Mitigation Air Quality \$6,530 - Total Construction \$13,060 -	CITY - City Funds \$1,647 CMAQ - Congestion Mitigation Air Quality \$1,123 Total Preliminary Engineering \$2,770 CITY - City Funds \$6,530 CMAQ - Congestion Mitigation Air Quality \$6,530 Total Construction \$13,060	CITY - City Funds \$1,647 - - - CMAQ - Congestion Mitigation Air Quality \$1,123 - - Total Preliminary Engineering \$2,770 - - CITY - City Funds \$6,530 - - CMAQ - Congestion Mitigation Air Quality \$6,530 - - Total Construction \$13,060 - -	CITY - City Funds \$1,647 CMAQ - Congestion Mitigation Air Quality \$1,123 Total Preliminary Engineering \$2,770 CITY - City Funds \$6,530 CMAQ - Congestion Mitigation Air Quality \$6,530 Total Construction \$13,060	CITY - City Funds \$1,647 - - - - CMAQ - Congestion Mitigation Air Quality \$1,123 - - - - Total Preliminary Engineering \$2,770 - - - - CITY - City Funds \$6,530 - - - - CMAQ - Congestion Mitigation Air Quality \$6,530 - - - - Total Construction \$13,060 - - - -	CITY - City Funds \$1,647 - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - <td>CITY - City Funds \$1,647 - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - -</td>	CITY - City Funds \$1,647 - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - -

FTIP ID	LAF5125 FTIP Amendment	LA County (METRO) 21-00	Conform Category	NON-REPORTABLE TCM COMMITTED	Total Project Cos	\$2,450
Lead Agency	EL MONTE		Modeling	NO		
County	Los Angeles Primary Program Code	NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	Air Basin	SCAB	RTP ID	1AL04
System	Local Hwy					
Project Limits	At Ramona Boulevard Valley Mall to V	alley Boulevard				

Ramona Blvd, Valley Blvd, & Valley Mall Intersection Improvement. City will reconfigure the five-way intersection in order to enhance the *Description* intersection. Traffic signal upgrade-dual left-turn lanes on Valley Blvd. Create additional curb area for bicycle racks, pedestrian amenities, bus pads, turnouts, and Class II bike lanes less than 1/4 mile.

Phase	Fund Source (in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY - City Funds	\$71	-	-	-	-	-	-	-	\$71
	Total Preliminary Engineering	\$71	-	-	-	-	-	-	-	\$71
ROW	CITY - City Funds	\$91	-	-	-	-	-	-	-	\$91
	Total Right of Way	\$91	-	-	-	-	-	-	-	\$91
CON	CITY - City Funds	\$295	-	-	-	-	-	-	-	\$295
CON	PC25 - 2016 Earmark Repurposing	\$523	-	-	-	-	-	-	-	\$523
CON	PC25 - Los Angeles County Proposition "C25"	\$1,470	-	-	-	-	-	-	-	\$1,470
	Total Construction	\$2,288	-	-	-	-	-	-	-	\$2,288
	Total Programmed	\$2,450	-	-	-	-	-	-	-	\$2,450

FTIP ID	LAF5705 FTIP Amendment	LA County (METRO) 21-00	Conform	EXEMPT -	Total Project Cos	\$630
1 111 12		Err county (METICO) 21 00	Category	93.126	Project Cos	$it^{\psi 0 \delta 0}$
Lead Agency	EL MONTE		Modeling	NO		
County	Los Angeles Primary Program Code	TDM24 - TDM PROGRAMS-NON RIDEMATCHING & NON PARK & RIDE	Air Basin	SCAB	RTP ID	1TR1023
System	Local Hwy					
Project Limits	At Valley Mall Santa Anita to Tyler					

Shared Parking Program/Smart Parking Detection Sys in Downtown area; I-10 Fwy, El Monte Busway, El Monte Transit Ctr, Transit Village, Descriptionand El Monte Metrolink Station. Comprehensive parking strategy plan. Includes smart parking detection system and shared parking program. Utilize mobile communication devices to assess the parking availability at multiple parking lots. Provide real-time inventory of parking spaces.

Phase	Fund Source (in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	11CFP - LTF - Local Transportation	\$66	-	-	-	-	-	-	-	\$66
PE	CITY - City Funds	\$66	-	-	-	-	-	-	-	\$66
	Total Preliminary Engineering	\$132	-	-	-	-	-	-	-	\$132
CON	11CFP - LTF - Local Transportation	\$249	-	-	-	-	-	-	-	\$249
CON	CITY - City Funds	\$249	-	-	-	-	-	-	-	\$249
	Total Construction	\$498	-	-	-	-	-	-	-	\$498
	Total Programmed	\$630	-	-	-	-	-	-	-	\$630

FTIP ID	LA0G321	FTIP Amendment	LA County (METRO) 21-00	Conform Category	EXEMPT/ MODELED	Total Project Cos	\$1,235
Lead Agency	EL SEGUNDO			Modeling	NO	roject cost	
County System	Los Angeles Local Hwy	Primary Program Code	PLN40 - PLANNING	Air Basin	SCAB	RTP ID	1AL04
Project Limits	At Park Place A	laska Avenue to Sepulveda Bo	pulevard				

Description Park Place Extension and Rail Road Grade Separation project. (Grade separation is non-capacity). Completion of Park Place between Nash Street and Pacific Coast Highway in the City of El Segundo.

Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
AGENCY - Agency		\$150	-	-	-	-	-	-	-	\$150
eral Disc - Section 125 - Surface Transportation orities		\$735	-	-	-	-	-	-	-	\$735
Measure R		\$350	-	-	-	-	-	-	-	\$350
Total Preliminary I	Engineering	\$1,235	-	-	-	-	-	-	-	\$1,235
Total Pr	rogrammed	\$1,235	-	-	-	-	-	-	-	\$1,235
	AGENCY - Agency Federal Disc - Section 125 - Surface Transpor Priorities Measure R Total Preliminary 1	AGENCY - Agency Federal Disc - Section 125 - Surface Transportation Priorities	AGENCY - Agency \$150 Federal Disc - Section 125 - Surface Transportation Priorities \$350 Measure R \$350 Total Preliminary Engineering \$1,235	AGENCY - Agency \$150 - Federal Disc - Section 125 - Surface Transportation Priorities \$735 - Measure R \$350 - Total Preliminary Engineering \$1,235 -	AGENCY - Agency \$150 - - Federal Disc - Section 125 - Surface Transportation Priorities \$735 - - Measure R \$350 - - Total Preliminary Engineering \$1,235 - -	AGENCY - Agency \$150 - - - Federal Disc - Section 125 - Surface Transportation Priorities \$735 - - - Measure R \$350 - - - Total Preliminary Engineering \$1,235 - -	AGENCY - Agency \$150 - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - -	AGENCY - Agency \$150 - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - -	AGENCY - Agency \$150 - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - -	AGENCY - Agency \$150 - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - -

FTIP ID	LA0G1035 FTIP Amendment	LA County (METRO) 21-00	Conform Category	EXEMPT - 93.127	Total Project Co	\$1,450
Lead Agency	GLENDALE		Modeling	NO		
County	Los Angeles Primary Program Code	NCNH2 - SIGNAL(S)-AT INTERSECTIONS (NON SIGNAL SYNCH)	Air Basin	SCAB	RTP ID	1AL04
System	Local Hwy	,				
Project Limits	At Verdugo Boulevard Valihi Way to SR-2	Fwy Off-Ramp				

Description Verdugo Boulevard Traffic Signal Modification at Valihi Way and SR-2 Freeway Off-ramp.

Phase	Fund Source (in	\$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	MR20H - Measure R 20% Highway		\$50	-	-	-	-	-	-	-	\$50
	Total Preliminary Engin	neering	\$50	-	-	-	-	-	-	-	\$50
CON	MR20H - Measure R 20% Highway		\$1,400	-	-	-	-	-	-	-	\$1,400
	Total Constr	ruction	\$1,400	-	-	-	-	-	-	-	\$1,400
	Total Progra	ımmed	\$1,450	-	-	-	-	-	-	-	\$1,450

FTIP ID	LA0G1398 FTIP Amendment	LA County (METRO) 21-00	Conform Category	EXEMPT - 93.127	Total Project Co	\$400
Lead Agency	GLENDALE		Modeling	NO		
County	Los Angeles Primary Program Code	NCNH2 - SIGNAL(S)-AT INTERSECTIONS (NON SIGNAL SYNCH)	Air Basin	SCAB	RTP ID	1ITS04
System	Local Hwy					
Project Limits	At San Fernando Rd Los Angeles St to Lo	s Angeles St				

Description San Fernando Rd and Los Angeles St Traffic Signal Installation (one signal) and Intersection Modification to shorten a pedestrian crossing across San Fernando Rd.

Phase	Fund Source (in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	MR20H - Measure R 20% Highway	\$40) -	-	-	-	-	-	-	\$40
	Total Preliminary Engineering	\$40) -	-	-	-	-	-	-	\$40
CON	MR20H - Measure R 20% Highway	\$360) -	-	-	-	-	-	-	\$360
	Total Construction	\$360) -	-	-	-	-	-	-	\$360
	Total Programmed	\$400) -	-	-	-	-	-	-	\$400

FTIP ID	LA0G1585 FTIP Amendment	LA County (METRO) 21-00	Conform Category	EXEMPT - 93.127	Total Project Co	\$2,500					
Lead Agency	GLENDALE		Modeling	NO							
County	Los Angeles Primary Program Code	NCNH2 - SIGNAL(S)-AT INTERSECTIONS (NON SIGNAL SYNCH)	Air Basin	SCAB	RTP ID	7120001					
System	Local Hwy	,									
Project Limits	At City of Glendale various locations Inter	At City of Glendale various locations Intersection to Intersection									
Doscriptic	Traffic Signal Installation on Chevy Chase Dr at California Ave and Sinclair Ave; Lexington Dr and Louise St, Pacific Ave and Arden Ave and										

Description Traffic Signal Installation on Chevy Chase Dr at California Ave and Sinclair Ave; Lexington Dr and Louise St, Pacific Ave and Arden Ave and Verdugo Blvd and Park Ln., total of 5 TS not synchronized.

Phase	Fund Source (in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	MR20H - Measure R 20% Highway	\$175	5 -	-	-	-	-	-	-	\$175
	Total Preliminary Engineering	\$175	5 -	-	-	-	-	-	-	\$175
CON	MR20H - Measure R 20% Highway	\$2,325	5 -	-	-	-	-	-	-	\$2,325
	Total Construction	\$2,325	5 -	-	-	-	-	-	-	\$2,325
	Total Programmed	\$2,500) -	-	-	-	-	-	-	\$2,500

FTIP ID	LA0G808	FTIP Amendment	LA County (METRO) 21-00	Conform Category	EXEMPT - 93.126	Total Project Co.	\$600
Lead Agency	GLENDALE			Modeling	NO		
County System	Los Angeles Local Hwy	Primary Program Code	STUDY - PROJECT STUDY	Air Basin	SCAB	RTP ID	REG0703
Project Limits	At San Fernan	do Rd. San Fernado Rd to San	n Fernando Rd.				

The Study is for the Glendale Narrows Riverwalk Bridge over the Los Angeles River will provide a connection to Griffith Park from the *Description* communities north and east of the park that are now separated from the park by the Los Angeles River Channel and the two freeways that converge along the side of the channel adjacent to Griffith Park.

Phase	Fund Source (in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	MR20H - Measure R 20% Highway	\$60	0 -	-	-	-	-	-	-	\$600
	Total Preliminary Engineering	\$60	0 -	-	-	-	-	-	-	\$600
	Total Programmed	\$60	0 -	-	-	-	-	-	-	\$600
	Total Frogrammea	\$00	-							50

FTIP ID	LAF3714	FTIP Amendment	LA County (METRO) 21-00	Conform Category	EXEMPT - 93.126	Total Project Co.	\$670
Lead Agency	GLENDALE			Modeling	NO		
County	Los Angeles	Primary Program Code	TDM24 - TDM PROGRAMS-NON RIDEMATCHING & NON PARK & RIDE	Air Basin	SCAB	RTP ID	1AL04
System	Local Hwy						
Project Limits	At Downtow	n Glenoaks Blvd. to Cypress	St.				

Description Arroyo Verdugo Commute Manager System. Development of a customized TDM-specific geographically based website.

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	CITY - City Funds		\$252	-	-	-	-	-	-	-	\$252
CON	LTF - Local Transportation		\$418	-	-	-	-	-	-	-	\$418
	Total	Construction	\$670	-	-	-	-	-	-	-	\$670
	Total	Programmed	\$670	-	-	-	-	-	-	-	\$670

FTIP ID	LAF5307 FTIP Amendment	LA County (METRO) 21-00	Conform Category	TCM Committed	Total Project Co	\$696
Lead Agency	GLENDALE		Modeling	YES		
County	Los Angeles Primary Program Code	ITS04 - TRAFFIC MANAGEMENT/OPERATIONS CENTERS	Air Basin	SCAB	RTP ID	1ITS04
System	Local Hwy					
Project Limits	At Citywide Citywide to Citywide					

Glendale Sub-regional traffic management center. Project will connect to the traffic signal network citywide and will design and implement a *Description* subregional Traffic Management Center(TMC)., System will be integrated with Metro's Regional Integration of ITS (RIITS) and the County Information Exchange Network (IEN) systems.

Fund Source (in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CITY - City Funds	\$26	-	-	-	-	-	-	-	\$26
PC25 - Los Angeles County Proposition "C25"	\$78	-	-	-	-	-	-	-	\$78
Total Preliminary Engineering	\$104	-	-	-	-	-	-	-	\$104
CITY - City Funds	\$148	-	-	-	-	-	-	-	\$148
PC25 - Los Angeles County Proposition "C25"	\$444	-	-	-	-	-	-	-	\$444
Total Construction	\$592	-	-	-	-	-	-	-	\$592
Total Programmed	\$696	-	-	-	-	-	-	-	\$696
	CITY - City Funds PC25 - Los Angeles County Proposition "C25" Total Preliminary Engineering CITY - City Funds PC25 - Los Angeles County Proposition "C25" Total Construction	CITY - City Funds \$26 PC25 - Los Angeles County Proposition "C25" \$78 Total Preliminary Engineering \$104 CITY - City Funds \$148 PC25 - Los Angeles County Proposition "C25" \$444 Total Construction \$592	CITY - City Funds \$26 - PC25 - Los Angeles County Proposition "C25" \$78 - Total Preliminary Engineering \$104 - CITY - City Funds \$148 - PC25 - Los Angeles County Proposition "C25" \$444 - Total Construction \$592 -	CITY - City Funds \$26 PC25 - Los Angeles County Proposition "C25" \$78 Total Preliminary Engineering \$104 CITY - City Funds \$148 PC25 - Los Angeles County Proposition "C25" \$444 Total Construction \$592	CITY - City Funds \$26 - - - PC25 - Los Angeles County Proposition "C25" \$78 - - - Total Preliminary Engineering \$104 - - - CITY - City Funds \$148 - - - PC25 - Los Angeles County Proposition "C25" \$444 - - - Total Construction \$592 - - -	CITY - City Funds \$26 - - - - PC25 - Los Angeles County Proposition "C25" \$78 - - - - Total Preliminary Engineering \$104 - - - - CITY - City Funds \$148 - - - - PC25 - Los Angeles County Proposition "C25" \$444 - - - - Total Construction \$592 - - - -	CITY - City Funds \$26 - - - - - PC25 - Los Angeles County Proposition "C25" \$78 - - - - - Total Preliminary Engineering \$104 - - - - - CITY - City Funds \$148 - - - - - - PC25 - Los Angeles County Proposition "C25" \$444 - - - - - - Total Construction \$592 - - - - - -	CITY - City Funds \$26 - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - -	CITY - City Funds \$26 - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - -

FTIP ID	LAF7709	FTIP Amendment	LA County (METRO) 21-00	Conform Category	TCM Committed	Total Project Cos	\$1,661					
Lead Agency	GLENDALE			Modeling	NO	J						
County System	Los Angeles Local Hwy	Primary Program Code	NCN26 - BICYCLE FACILITY-NEW	Air Basin	SCAB	RTP ID	101007					
Project Limits	At Brand Blv	d. and Cerritos Ave. Wilson Av	ve to California Ave.									
	GLENDALE	GLENDALE REGIONAL BIKE PARKING NETWORK · Provides 2 high capacity hike parking facilities and 20 wayfinding signs for higycle										

Description GLENDALE REGIONAL BIKE PARKING NETWORK: Provides 2 high capacity bike parking facilities and 20 wayfinding signs for bicycle users within the City of Glendale, specifically Glendale Larry Zarian Transportation Center and the Glendale Marketplace/Public Library.

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	13CFP - LTF - Local Transportation		\$747	' -	-	-	-	-	-	-	\$747
CON	CITY - City Funds		\$599	-	-	-	-	-	-	-	\$599
CON	MR20H - Measure R 20% Highway		\$315	-	-	-	-	-	-	-	\$315
	Tota	l Construction	\$1,661	-	-	-	-	-	-	-	\$1,661
	Tota	l Programmed	\$1,661	-	-	-	-	-	-	-	\$1,661

FTIP ID	LAF9534	FTIP Amendment	LA County (METRO) 21-00	Conform Category	NON- REPORTABLE TCM	Total Project Cost\$3,838
Lead Agency	GLENDALE	E		Modeling	NO	
County	Los Angeles	Primary Program Code	NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	Air Basin	SCAB	RTP ID 101007
System	Local Hwy					
Project Limits	At Los Ange	eles River Los Angeles River	Bike Path (LA) to Glendale Narrows Riverw	alk bike path	(Glendale)	

Description The Glendale-LA Riverwalk Bridge is a Class I Active Transportation Facility (310 ft) crossing the LA River, connecting the LA River Bike Path (L.A.) & the Riverwalk Bike Path (Glendale)

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	15CFP - LTF - Local Transportation		\$3,070	-	-	-	-	-	-	-	\$3,070
CON	CITY - City Funds		\$768	-	-	-	-	-	-	-	\$768
		Total Construction	\$3,838	-	-	-	-	-	-	-	\$3,838
		Total Programmed	\$3,838	-	-	-	-	-	-	-	\$3,838
			,								11- 1000

FTIP ID	LAF9624 FTIP Amendment	LA County (METRO) 21-00	Conform Category	EXEMPT - 93.126	Total Project Co	\$2,267				
Lead Agency	GLENDALE		Modeling	NO						
County	Los Angeles Primary Program Code	NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE	Air Basin	SCAB	RTP ID	101008				
System	Local Hwy									
Project Limits	At Transportation Center S. Cerriltos Los									
	irst/Last Mile Complete Streets improvements connecting Tropics and Atwater Village to regional connections through the Glandale's									

Description First/Last Mile Complete Streets improvements connecting Tropico and Atwater Village to regional connections through the Glendale's Amtrak/Metrolink station and Metro Rapid buses

Phase	Fund Source (in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY - City Funds	\$90	-	-	-	-	-	-	-	\$90
PE	PC25 - Los Angeles County Proposition "C25"	\$195	· -	-	-	-	-	-	-	\$195
	Total Preliminary Engineering	\$285	-	-	-	-	-	-	-	\$285
CON	CITY - City Funds	\$621	-	-	-	-	-	-	-	\$621
CON	PC25 - Los Angeles County Proposition "C25"	\$1,361	-	-	-	-	-	-	-	\$1,361
	Total Construction	\$1,982	-	-	-	-	-	-	-	\$1,982
	Total Programmed	\$2,267	-	-	-	-	-	-	-	\$2,267

FTIP ID	LATP17S024 FTIP Amendment	LA County (METRO) 21-00	Conform Category	NON-REPORTABLE TCM COMMITTED	Total Project Co	\$1,301				
Lead Agency	GLENDALE		Modeling	NO						
County	Los Angeles Primary Program Code	NCR25 - BICYCLE & PEDESTRAIN FACILITIES- UPGRADE	Air Basin	SCAB	RTP ID	7120004				
System	Local Hwy									
Project Limits	At various locations Chevy Chase to Brand Blvd									
	Phase II of comprehensive "first/last mile" improvements around the Glendale Transportation Center, connecting the disadvantaged Tropico									

Phase II of comprehensive "first/last mile" improvements around the Glendale Transportation Center, connecting the disadvantaged Tropico Descriptionneighborhood in Glendale with regional employment, medical, and rental destinations via new active transportation facilities, Metro Rapid/Local and Glendale Beeline transit systems, and Metrolink/Amtrak rail service.

Phase	Fund Source (in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	AGENCY - Agency	\$17	_	-	-	-	-	-	-	\$17
PE	ATP - Active Transportation Program	\$172	-	-	-	-	-	-	-	\$172
	Total Preliminary Engineering	\$189	-	-	-	-	-	-	-	\$189
CON	AGENCY - Agency	\$183	-	-	-	-	-	-	-	\$183
CON	ATP - Active Transportation Program	\$929	-	-	-	-	-	-	-	\$929
	Total Construction	\$1,112	-	-	-	-	-	-	-	\$1,112
	Total Programmed	\$1,301	-	-	-	-	-	-	-	\$1,301

FTIP ID	LATP17M027 FTIP Amendment	LA County (METRO) 21-00	Conform Category	NON-REPORTABLE TCM	E Total Project Co	\$2,242
Lead Agency	GLENDORA		Modeling	NO		
County	Los Angeles Primary Program Code	NCN50 - RECREATIONAL FACILITIES - NEW	Air Basin	SCAB	RTP ID	7120004
System	Local Hwy					
Project Limits	At Little Dalton Wash Big Dalton Wash to	San Dimas Wash				

This project will create an 11.3-mile bike and pedestrian network of trails along three flood control channels which may include, but not limited to, paved pathways, wayfinding signage, rest areas, hydration stations, native plantings for aesthetics and shade, and waste receptacles.

\$268 \$62		-	-	-	-	-	-	\$268
		-	-	_				
6220					-	-	-	\$62
\$330) -	-	-	-	-	-	-	\$330
\$1,524	-	-	-	-	-	-	-	\$1,524
\$388	-	-	-	-	-	-	-	\$388
\$1,912		-	-	-	-	-	-	\$1,912
\$2,242	2 -	-	-	-	-	-	-	\$2,242
	\$1,524 \$388 \$1,912	\$1,524 - \$388 - \$1,912 -	\$1,524 \$388 \$1,912	\$1,524 \$388 \$1,912	\$1,524	\$1,524	\$1,524	\$1,524

FTIP ID	LA0G1321	FTIP Amendment	LA County (METRO) 21-00	Conform Category	NON-REPORTABLE TCM COMMITTED	Total Project Co	\$2,000			
Lead Agency	HAWTHORNE	3		Modeling	YES					
County	Los Angeles	Primary Program Code	ITS02 - SIGNAL SYNCHRONIZATION	Air Basin	SCAB	RTP ID	1ITS04			
System	Local Hwy									
Project Limits	At 120th Street Felton Ave to Crenshaw Blvd.									
2	The scope involves all phases PA/ED, PS&E, ROW and, Construction. The project will environmentally clear and design traffic signal									

The scope involves all phases PA/ED, PS&E, ROW and, Construction. The project will environmentally clear and design traffic signal modifications, traffic striping, adjustment of utilities, excavation and removal of existing pavement, concrete, asphalt, construction of curb, gutter, sidewalks, driveways, retaining walls, storm drain, raised medians and ADA ramps. Additionally, other items not listed here may be necessary to complete the improvements.

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	Measure R		\$450	-	-	-	-	-	-	-	\$450
		Total Preliminary Engineering	\$450	-	-	-	-	-	-	-	\$450
CON	Measure R		\$1,550	-	-	-	-	-	-	-	\$1,550
		Total Construction	\$1,550	-	-	-	-	-	-	-	\$1,550
		Total Programmed	\$2,000	-	-	-	-	-	-	-	\$2,000

FTIP ID	LAF7101	FTIP Amendment	LA County (METRO) 21-00	Conform Category	TCM Committed	Total Project Co.	\$6,496
Lead Agency	HAWTHORNE			Modeling	YES		
County	Los Angeles	Primary Program Code	ITS02 - SIGNAL SYNCHRONIZATION	Air Basin	SCAB	RTP ID	1AL04
System	Local Hwy						
Project Limits	At Prairie Ave.	105 freeway to south city limi	t				
	PRAIRIE AVE	NITE MOBILITY PROJECT .	(1) Widens Prairie Av interesections at F	I Segundo RI and	at Rosecrans Av to	construct de	ouble

PRAIRIE AVENUE MOBILITY PROJECT: (1) Widens Prairie Av interesections at El Segundo Bl and at Rosecrans Av to construct double left-turn pockets for traffic flow improvement and to install Class III bike routes on both sides. (2) Traffic signal upgrade and synchronization of 8 intersections between 118th and Marine. (3) Installs Class III bike equipments, improves pedestrian facilties, and upgrades ADA access ramps, new median curbs and landscaping at intersections.

Phase	Fund Source (in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY - City Funds	\$30	-	-	-	-	-	-	-	\$30
PE	Measure R	\$116	-	-	-	-	-	-	-	\$116
PE	PC25 - Los Angeles County Proposition "C25"	\$476	-	-	-	-	-	-	-	\$476
	Total Preliminary Engineering	\$622	-	-	-	-	-	-	-	\$622
ROW	Measure R	\$14	-	-	-	-	-	-	-	\$14
	Total Right of Way	\$14	-	-	-	-	-	-	-	\$14
CON	CITY - City Funds	\$624	-	-	-	-	-	-	-	\$624
CON	Measure R	\$1,107	_	-	-	-	-	-	-	\$1,107
CON	PC25 - Los Angeles County Proposition "C25"	\$2,113	-	-	-	-	-	-	-	\$2,113
CON	STPL - STP Local	\$2,016	-	-	-	-	-	-	-	\$2,016
	Total Construction	\$5,860	-	-	-	-	-	-	-	\$5,860
	Total Programmed	\$6,496	-	-	-	-	-	-	-	\$6,496

FTIP ID	LAF5100	FTIP Amendment	LA County (METRO) 21-00	Conform Category	NON- EXEMPT	Total Project Co	\$16,819
Lead Agency	INDUSTRY			Modeling	YES		
County	Los Angeles	Primary Program Code	CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	Air Basin	SCAB	RTP ID	LAF5100
System	Local Hwy						
Project Limits	At Grand Av	venue SR 60 to Lavender Dr					

SR57/60 Confluence, Improve Grand Avenue intersection at Golden Springs Drive: Widen Grand Ave, from SR-60 Freeway to Lavender Drive, *Description*a distance of 0.2 miles. Project will add 1 thru SB lane and 2 thru NB lane. Widen Golden Springs Drive between Copley Dr and Racquet Club Drive. Add WB left-turn lane and a dedicated right-turn lane, Widen sidewalks and add pedestrian countdown signals, and landscaping.

CON AGENCY - Agency \$10,091	010.001
Cort Addition Agency	\$10,091
CON PC25 - Los Angeles County Proposition "C25" \$6,728	\$6,728
Total Construction \$16,819	\$16,819
Total Programmed \$16,819	\$16,819

FTIP ID	LA0G1554	FTIP Amendment	LA County (METRO) 21-00	Conform Category	TCM Committed	Total Project Cost\$130
Lead Agency	INGLEWOOD			Modeling	YES	
County	Los Angeles	Primary Program Code	ITS02 - SIGNAL SYNCHRONIZATION	Air Basin	SCAB	RTP ID 1ITS04
System	Local Hwy					
Project Limits		Aviation Blvd. to Prairie Ave				

The project will synchronization across 10 intersections along Arbor Vitae Street. The City is in the process of upgrading the existing 170 *Description* controllers to 2070ATC controllers as part of the Call for Project ITS Phase V. The project will modify signal timing to the latest California Manual on Uniform Traffic Control Devices (MUTCD) guidelines and synchronize ten (10) intersections along Arbor Vitae Street.

Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
MR20H - Measure R 20% Highway		\$120	-	-	-	-	-	-	-	\$120
Total Preliminary Er	ngineering	\$120	-	-	-	-	-	-	-	\$120
MR20H - Measure R 20% Highway		\$10	-	-	-	-	-	-	-	\$10
Total Co	nstruction	\$10	-	-	-	-	-	-	-	\$10
Total Pro	grammed	\$130	-	-	-	-	-	-	-	\$130
	MR20H - Measure R 20% Highway Total Preliminary En MR20H - Measure R 20% Highway Total Co	MR20H - Measure R 20% Highway Total Preliminary Engineering	MR20H - Measure R 20% Highway \$120 Total Preliminary Engineering \$120 MR20H - Measure R 20% Highway \$10 Total Construction \$10	MR20H - Measure R 20% Highway \$120 - Total Preliminary Engineering \$120 - MR20H - Measure R 20% Highway \$10 - Total Construction \$10 -	MR20H - Measure R 20% Highway \$120 Total Preliminary Engineering \$120 MR20H - Measure R 20% Highway \$10 Total Construction \$10	MR20H - Measure R 20% Highway \$120 - - - Total Preliminary Engineering \$120 - - - MR20H - Measure R 20% Highway \$10 - - - Total Construction \$10 - - -	MR20H - Measure R 20% Highway \$120 - - - - Total Preliminary Engineering \$120 - - - - MR20H - Measure R 20% Highway \$10 - - - - Total Construction \$10 - - - -	MR20H - Measure R 20% Highway \$120 - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - -	MR20H - Measure R 20% Highway \$120 - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - -	MR20H - Measure R 20% Highway \$120 - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - -

FTIP ID	LA0G1555	FTIP Amendment	LA County (METRO) 21-00	Conform Category	TCM Committed	Total Project Co	\$80 st
Lead Agency	INGLEWOOD			Modeling	YES		
County	Los Angeles	Primary Program Code	ITS02 - SIGNAL SYNCHRONIZATION	Air Basin	SCAB	RTP ID	1ITS04
System	Local Hwy						
Project Limits	At La Cienega	Blvd. Arbor Vitae St. to Hill	St.				
	The project wil	ll synchronization across 6 int	ersections along La Cienega Blvd. As nar	t of the LAWA La	mp project, the Cit	v of Inglewa	ood will

The project will synchronization across 6 intersections along La Cienega Blvd. As part of the LAWA Lamp project, the City of Inglewood will be upgrading all intersections to the 2070ATC platform and upgrading the communication devices to bring the intersections online at the Citys Traffic Management System. Project will improve traffic progression to alleviate arterial congestion, enhance safety. The project synchronize six (6) intersections along La Cienega Boulevard.

Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
MR20H - Measure R 20% Highway		\$70	-	-	-	-	-	-	-	\$70
Total Preliminary E	ngineering	\$70	-	-	-	-	-	-	-	\$70
MR20H - Measure R 20% Highway		\$10	-	-	-	-	-	-	-	\$10
Total Co	onstruction	\$10	-	-	-	-	-	-	-	\$10
Total Pr	ogrammed	\$80	-	-	-	-	-	-	-	\$80
	MR20H - Measure R 20% Highway Total Preliminary E MR20H - Measure R 20% Highway Total Co	MR20H - Measure R 20% Highway Total Preliminary Engineering	MR20H - Measure R 20% Highway \$70 Total Preliminary Engineering \$70 MR20H - Measure R 20% Highway \$10 Total Construction \$10	MR20H - Measure R 20% Highway \$70 - Total Preliminary Engineering \$70 - MR20H - Measure R 20% Highway \$10 - Total Construction \$10 -	MR20H - Measure R 20% Highway \$70 Total Preliminary Engineering \$70 MR20H - Measure R 20% Highway \$10 Total Construction \$10	MR20H - Measure R 20% Highway \$70 - - - Total Preliminary Engineering \$70 - - - MR20H - Measure R 20% Highway \$10 - - - Total Construction \$10 - - -	MR20H - Measure R 20% Highway \$70 - - - - Total Preliminary Engineering \$70 - - - - MR20H - Measure R 20% Highway \$10 - - - - Total Construction \$10 - - - -	MR20H - Measure R 20% Highway \$70 - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - -	MR20H - Measure R 20% Highway \$70 - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - -	MR20H - Measure R 20% Highway \$70 - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - -

FTIP ID	LA0G1556	FTIP Amendment	LA County (METRO) 21-00	Conform Category	TCM Committed	Total Project Co	\$255
Lead Agency	INGLEWOOD			Modeling	YES		
County	Los Angeles	Primary Program Code	ITS02 - SIGNAL SYNCHRONIZATION	Air Basin	SCAB	RTP ID	1ITS04
System	Local Hwy						
Project Limits	At Florence Av	ve. Manchester Blvd. to High	St.				
	Upgrade traffic	signals/synchronization for 1	14 intersections on Florence Avenue, Co	ntroller ungrades to	a modern and rob	oust 2070 con	trollers

Upgrade traffic signals/synchronization for 14 intersections on Florence Avenue. Controller upgrades to a modern and robust 2070 controllers capable of providing adaptive signal control and other advance features to increase the capacity of vehicles and improve progression throughout the corridor, installation of CCTV connecting them to the Citys Traffic Management Center to allow City to monitor the real time traffic

conditions remotely. will enhance safety, increase traffic flow

Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
MR20H - Measure R 20% Highway		\$155	5 -	-	-	-	-	-	-	\$155
Total Preliminary E	ngineering	\$155	5 -	-	-	-	-	-	-	\$155
MR20H - Measure R 20% Highway		\$100) -	-	-	-	-	-	-	\$100
Total C	onstruction	\$100) -	-	-	-	-	-	-	\$100
Total Pr	ogrammed	\$255	5 -	-	-	-	-	-	-	\$255
	MR20H - Measure R 20% Highway Total Preliminary E MR20H - Measure R 20% Highway Total Co	MR20H - Measure R 20% Highway Total Preliminary Engineering	MR20H - Measure R 20% Highway \$155 Total Preliminary Engineering \$155 MR20H - Measure R 20% Highway \$100 Total Construction \$100	MR20H - Measure R 20% Highway \$155 - Total Preliminary Engineering \$155 - MR20H - Measure R 20% Highway \$100 - Total Construction \$100 -	MR20H - Measure R 20% Highway \$155 - - Total Preliminary Engineering \$155 - - MR20H - Measure R 20% Highway \$100 - - Total Construction \$100 - -	MR20H - Measure R 20% Highway \$155 - - - Total Preliminary Engineering \$155 - - - MR20H - Measure R 20% Highway \$100 - - - Total Construction \$100 - - -	MR20H - Measure R 20% Highway \$155 - - - - Total Preliminary Engineering \$155 - - - - MR20H - Measure R 20% Highway \$100 - - - - Total Construction \$100 - - - -	MR20H - Measure R 20% Highway \$155 - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - -	MR20H - Measure R 20% Highway \$155 - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - -	MR20H - Measure R 20% Highway \$155 - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - -

FTIP ID	LAF7319	FTIP Amendment	LA County (METRO) 21-00	Conform Category	TCM Committed	Total Project Co.	\$1,918
Lead Agency	INGLEWOOD			Modeling	NO		
County	Los Angeles	Primary Program Code	ITS14 - VAR TRAFIC OP SYS ELE (ITS05 TO ITS13)	Air Basin	SCAB	RTP ID	1ITS04
System	Local Hwy						
Project Limits	At Arbor Vitae	La Cienega to Prairie					
Limits	I1 1 ITC	DILACE W. (1) D	1		(2) E1-	1 4 CC	

Inglewood ITS - PHASE V: (1) Designs and constructs computerized traffic control and monitoring systems. (2) Expands central traffic control and advance traffic management at 39 intersections (3) improves 6.13 miles of fiber optic communications, (4) expands Closed Circuit Television Cameras (CCTV) at 10 intersections, (5) installs Changeable Message Signs (CMS) at 2 intersections, and (6) installs ew communication hubs at 3 intersections.

Phase	Fund Source (in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY - City Funds	\$66	-	-	-	-	-	-	-	\$66
PE	PC25 - Los Angeles County Proposition "C25"	\$262		-	-	-	-	-	-	\$262
	Total Preliminary Engineering	\$328	-	-	-	-	-	-	-	\$328
CON	CITY - City Funds	\$318	-	-	-	-	-	-	-	\$318
CON	PC25 - Los Angeles County Proposition "C25"	\$1,272	-	-	-	-	-	-	-	\$1,272
	Total Construction	\$1,590	-	-	-	-	-	-	-	\$1,590
	Total Programmed	\$1,918	-	-	-	-	-	-	-	\$1,918
		+		-	-				-	

FTIP ID	LAF9307	FTIP Amendment	LA County (METRO) 21-00	Conform Category	TCM Committed	Total Project Co	\$1,508
Lead Agency	INGLEWOOD			Modeling	YES		
County	Los Angeles	Primary Program Code	ITS08 - FIBER OPTIC COMMUNICATIONS	Air Basin	SCAB	RTP ID	1ITS04
System	Local Hwy						
Project Limits	At Pincay Driv	ve Prairie Avenue to Crenshav	w Boulevard				

City of Inglewood ITS phase VI project: 5,280 feet of fiber optic along Pincay Drive; Replace 170 controllers with Type 2070 controllers at *Description*twelve intersections; Traffic signal synchronization along Pincay Drive between Prairie and Crenshaw; Install changeable message sign at Century/Prairie; and Modernizing City Hall TMC to provide Adaptive Traffic Control and meet current standards.

Phase	Fund Source (in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	AGENCY - Agency	\$70	-	-	-	-	-	-	-	\$70
PE	PC25 - Los Angeles County Proposition "C25"	\$278	-	-	-	-	-	-	-	\$278
	Total Preliminary Engineering	\$348	-	-	-	-	-	-	-	\$348
CON	AGENCY - Agency	\$232	-	-	-	-	-	-	-	\$232
CON	PC25 - Los Angeles County Proposition "C25"	\$928	-	-	-	-	-	-	-	\$928
	Total Construction	\$1,160	-	-	-	-	-	-	-	\$1,160
	Total Programmed	\$1,508	-	-	-	-	-	-	-	\$1,508

FTIP ID	LATP16M007	FTIP Amendment	LA County (METRO) 21-00	Conform Category	EXEMPT - 93.126	Total Project Cos	\$154
Lead Agency	IRWINDALE			Modeling	NO		
County System	Los Angeles Local Hwy	Primary Program Code	PLN40 - PLANNING	Air Basin	SCAB	RTP ID	REG0703
Project Limits	At Citywide n/a	a to n/a					
	Citywide Non N	Motorized Design Guidelines	and Active Transportation Action	Dlan Dranara a Cita	wide Non Motorized	Active Tree	cnortation

Citywide Non Motorized Design Guidelines and Active Transportation Action Plan. Prepare a Citywide Non Motorized Active Transportation DescriptionPlan. Project includes plan adoption, community outreach, technical studies, bicycle and pedestrian counts, and design guidelines for infrastructure and support facilities. Utilizing Toll Credits.

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	ATP - Active Transportation Program - MPO		\$154	-	-	-	-	-	-	-	\$154
	Total Preliminary Engineering			-	-	-	-	-	-	-	\$154
	Total Pr	ogrammed	\$154	-	-	-	-	-	-	-	\$154

FTIP ID	LAF5522	FTIP Amendment	LA County (METRO) 21-00	Conform Category	TCM Committed	Total Project Co	\$3,648
Lead Agency	LA CANADA- FLINTRIDGE			Modeling	NO		
County	Los Angeles	Primary Program Code	NCR26 - BICYCLE FACILITY- UPGRADE	Air Basin	SCAB	RTP ID	101008
System	Local Hwy						
Project Limits	At Foothill Boulevard B	riggs Road to Alta Canyada R	Load				

Description Foothill Blvd. Link Bikeway & Pedestrian Greenbelt Project, Briggs Ave. to Alta Canyada Rd, construct 1.5 miles of Class II Bike Lanes, bike and bus facilities, raised median and 0.5 miles of pedestrian beltway with lighting and hardscape.

Phase	Fund Source (in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CMAQ - Congestion Mitigation Air Quality	\$122	-	-	-	-	-	-	-	\$122
PE	MR15 - Measure R 15% Local Return	\$313	-	-	-	-	-	-	-	\$313
	Total Preliminary Engineering		-	-	-	-	-	-	-	\$435
CON	AB2766 - State AB2766		-	-	-	-	-	-	-	\$216
CON	CMAQ - Congestion Mitigation Air Quality		-	-	-	-	-	-	-	\$1,244
CON	MEASURE M MYSP (Multi Year Subregional Program)		-	-	-	-	-	-	-	\$954
CON	MM16 -Measure M Local Return 16%	\$17	-	-	-	-	-	-	-	\$17
CON	MR15 - Measure R 15% Local Return	\$153	-	-	-	-	-	-	-	\$153
CON	PC20 - Los Angeles County Proposition "C20"	\$562	-	-	-	-	-	-	-	\$562
CON	PROPALR - Los Angeles County Proposition "A" Local	\$21	-	-	-	-	-	-	-	\$21
CON	STPL - STP Local		-	-	-	-	-	-	-	\$46
	Total Construction	\$3,213	-	-	-	-	-	-	-	\$3,213
	Total Programmed	\$3,648	-	-	-	-	-	-	-	\$3,648

FTIP ID	LA0G1262	FTIP Amendment	LA County (METRO) 21-00	Conform Category	TCM Committed	Total Project Co	\$3,600
Lead Agency	LAKEWOOD			Modeling			
County	Los Angeles	Primary Program Code	NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	Air Basin	SCAB	RTP ID	1NL04
System	Local Hwy						
Project Limits	At Lakewood	Boulevard Del Amo Bouleva	rd to north City limit				

Lakewood Bl Regional Corridor Capacity Enhancement project (Del Amo Bl to north City limit) - Class II bike lanes (1.9 mile) in each *Description* direction, new sidewalk, street resurfacing, ADA & stormwater compliance, traffic signal modifications, drought resistant landscaping & irrigation, signing & striping, and utility undergrounding within the existing City right of way.

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	Measure R		\$3,600	-	-	-	-	-	-	-	\$3,600
		Total Preliminary Engineering	\$3,600	-	-	-	-	-	-	-	\$3,600
		Total Programmed	\$3,600	-	-	-	-	-	-	-	\$3,600

FTIP ID	LAF9310	FTIP Amendment	LA County (METRO) 21-00	Conform Category	EXEMPT - 93.126	Total Project Cos	\$820
Lead Agency	LANCASTER			Modeling	NO		
County	Los Angeles	Primary Program Code	ITS04 - TRAFFIC MANAGEMENT/OPERATIONS CENTERS	Air Basin	MDAB	RTP ID	1AL04
System	Local Hwy						
Project Limits	At Operations	Center at City Hall CCTV var	rious locations to CCTV various locations				
Descriptio	Install TMC in	Development Services building	ng; Install TMC interface and video wall in City F	Emergency Op	erations Center	. Install CCT	TV at

Description various locations.

Install IMC in Development Services building; Install IMC interface and video wall in City Emergency Operations Center. Install CCTV at various locations.

Phase	Fund Source (in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	CITY - City Funds	\$242		-	-	-	-	-	-	\$242
CON	PC25 - Los Angeles County Proposition "C25"		3 -	-	-	-	-	-	-	\$578
	Total Construction	\$820) -	-	-	-	-	-	-	\$820
	Total Programmed	\$820	-	-	-	-	-	-	-	\$820

FTIP ID	LA0G1430	FTIP Amendment	LA County (METRO) 21-00	Conform Category	EXEMPT - 93.127	Total Project Cos	\$508
Lead Agency	LAWNDALE			Modeling	NO	l roject co.	
County System	Los Angeles Local Hwy	Primary Program Code	NCN95 - LEFT TURN LANE(S)	Air Basin	SCAB	RTP ID	2016A319
Project Limits	At Hawthorne	Blvd Rosecrans Ave to Redor	ndo Beach Blvd				

Description The Left-Turn Traffic Signal Improvements. Intersection of Manhattan Beach Blvd and Hawthorne Blvd. Installation of Traffic Signal Battery back-up Systems. Hawthorne Blvd and Inglewood Ave.

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	Measure R		\$300) -	-	-	-	-	-	-	\$300
		Total Preliminary Engineering	\$300) -	-	-	-	-	-	-	\$300
		Total Programmed	\$300	-	-	-	-	-	-	-	\$300

FTIP ID	LAE2906	FTIP Amendment	LA County (METRO) 21-00	Conform Category	EXEMPT - 93.127	Total Project Co.	\$2,924
Lead Agency	LAWNDALE			Modeling	NO		
County	Los Angeles	Primary Program Code	NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	Air Basin	SCAB	RTP ID	1AL04
System	Local Hwy						
Project Limits	At Inglewood	Avenue Marine Avenue to M	anhattan Beach Blvd				

Inglewood Avenue Widening: Phase I: create a new NB 3rd lane from about 140' south of rail tracks & extending north to 156th Street via *Description*striping with an estimated striping length of 485 LF; no physical widening proposed. Phase II: Construct a new WB right-turn only at the NW corner of Inglewood & Marine with an estimated total length of 319 LF. Upgrade a total of 3 traffic signals.

Phase	Fund Source (in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY - City Funds	\$47	_	-	-	-	_	-	-	\$47
PE	PC20 - Los Angeles County Proposition "C20"	\$595	-	-	-	-	-	-	-	\$595
PE	PC25 - Los Angeles County Proposition "C25"	\$55	-	-	-	-	-	-	-	\$55
	Total Preliminary Engineering	\$697	-	-	-	-	-	-	-	\$697
ROW	CITY - City Funds	\$59	-	-	-	-	-	-	-	\$59
ROW	DEMOSTL - Demonstration - SAFETEA-LU	\$176	-	-	-	-	-	-	-	\$176
ROW	PC25 - Los Angeles County Proposition "C25"	\$69	-	-	-	-	-	-	-	\$69
	Total Right of Way	\$304	-	-	-	-	-	-	-	\$304
CON	DEMOSTL - Demonstration - SAFETEA-LU	\$1,384	-	-	-	-	-	-	-	\$1,384
CON	PC25 - Los Angeles County Proposition "C25"	\$539	-	-	-	-	-	-	-	\$539
	Total Construction	\$1,923	-	-	-	-	-	-	-	\$1,923
	Total Programmed	\$2,924	-	-	-	-	-	-	-	\$2,924

FTIP ID	LAF7500	FTIP Amendment	LA County (METRO) 21-00	Conform Category	TCM Committed	Total	\$234
Lead	2111 7300	1 111 11menument	Err county (METICE) 21 00	Conjorni Caregory	TOW Committee	Project Cost	t ^{\$25} .
Agency	LAWNDALE			Modeling	NO		
County	0	Primary Program Code	NCN26 - BICYCLE FACILITY-NEW	Air Basin	SCAB	RTP ID	101007
System	Local Hwy						
Project Limits	At Hawthorne	Blvd Rosecrans to Manhattan	Beach Blvd				
	HAWTHODN	E DOI II EVADD CI ASS II D	ICVCLE LANES: (1) Installs 1 (1 mile o	f Class 2 hika langs	on Hossithorna Ply	ed for both	

Description HAWTHORNE BOULEVARD CLASS II BICYCLE LANES: (1) Installs 1.0 mile of Class 2 bike lanes on Hawthorne Blvd for both directions. (2) Provides bicycle parking.

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	13CFP - LTF - Local Transportation		\$187	_	-	-	-	-	-	-	\$187
CON	CITY - City Funds		\$47	-	-	-	-	-	-	-	\$47
		Total Construction	\$234		-	-	-	-	-	-	\$234
		Total Programmed	\$234	-	-	-	-	-	-	-	\$234

FTIP ID	LA0G972	FTIP Amendment	LA County (METRO) 21-00	Conform Categor	yEXEMPT - 93.126	Total Project Cos	\$1,585
Lead Agency	LOMITA			Modeling			
County	Los Angeles	Primary Program Code	NCR30 - SAFETY IMPROVEMENTS	Air Basin	SCAB	RTP ID	7120001
System	Local Hwy						
Project Limits	At Walnut S	t PCH to PCH					

In Lomita, Pacific Coast Highway at Walnut St & Western Ave at Palos Verdes Drive North. Improve mutliphase signal operations, optimize cycles, employ protected -permissive left-turn phases, restrict and control turning with striping on Walnut. Employ emergency vehicle preemption. Crosswalk markings, audible ped signal and countdown devices. ADA median improvement, signal upgrades, bicycle detection, signal head, lens & visor upgrades.

Phase	Fund Source (in \$0	00s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	MR20H - Measure R 20% Highway		\$90	-	-	-	-	-	-	-	\$90
	Total Preliminary Engineer	ing	\$90	-	-	-	-	-	-	-	\$90
CON	MR20H - Measure R 20% Highway		\$1,495	-	-	-	-	-	-	-	\$1,495
	Total Construct	ion	\$1,495	-	-	-	-	-	-	-	\$1,495
	Total Programn	ıed	\$1,585	-	-	-	-	-	-	-	\$1,585

FTIP ID	LA0G1318 FTIP Amendment	LA County (METRO) 21-00	Conform Category	EXEMPT - 93.127	Total Project Cost\$454						
Lead Agency	LONG BEACH		Modeling	NO							
County	Los Angeles Primary Program Code	NCNH2 - SIGNAL(S)-AT INTERSECTIONS (NON SIGNAL SYNCH)	Air Basin	SCAB	RTP ID 1162S013						
System	Local Hwy										
Project Limits	At Spring Street South of Lakewood Blvd. to North of Lakewood Blvd.										

Description This is an I-605 hot spot related intersection project. The purpose of this project is to replace/adjust 2 signals for the timing, alleviate the congestion and delays.

Phase	Fund Source (in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	MR20H - Measure R 20% Highway	\$100	5 -	-	-	-	-	-	-	\$106
	Total Preliminary Engineering	\$100	5 -	-	-	-	-	-	-	\$106
CON	MR20H - Measure R 20% Highway	\$348	3 -	-	-	-	-	-	-	\$348
	Total Construction	\$348	3 -	-	-	-	-	-	-	\$348
	Total Programmed	\$454	4 -	-	-	-	-	-	-	\$454

FTIP ID	LA0G131	9 FTIP Amendment	LA County (METRO) 21-00	Conform Category	EXEMPT - 93.127	Total Project Co	\$493					
Lead Agency	LONG BEACH			Modeling	NO							
County	Los Angeles	Primary Program Code	NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	Air Basin	SCAB	RTP ID	1162S013					
System	Local Hwy	y										
Project Limits	At Spring Street south of Bellflower Blvd. to north of Bellflower Blvd.											

Description This project is an I-605 hot spot related intersection project. The purpose of this project is to increase the left-turn storage capacity, alleviate the congestion and delays.

Phase	Fund Source (in S	8000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	MR20H - Measure R 20% Highway		\$83	-	-	-	-	-	-	-	\$83
	Total Preliminary Engine	ering	\$83	-	-	-	-	-	-	-	\$83
CON	MR20H - Measure R 20% Highway		\$410	-	-	-	-	-	-	-	\$410
	Total Constru	ction	\$410	-	-	-	-	-	-	-	\$410
	Total Program	nmed	\$493	-	-	-	-	-	-	-	\$493

FTIP ID	LA0G171	FTIP Amendment	LA County (METRO) 21-00	Conform Category	EXEMPT - 93.126	Total Project Co	\$12,800				
Lead Agency	LONG BEACH			Modeling	NO						
County	Los Angeles	Primary Program Code	RAN07 - RAIL SERVICE EQUIPMENT/OPERATING EQUIPMENT	Air Basin	SCAB	RTP ID	1AL04				
System	Local Hwy	7									
Project Limits	At Navy Mole Rd. Navy Way to Ocean Blvd.										

Description Navy Mole Storage Yard: The proposed project includes three new tracks along the west side of Pier T. This project will also involve relocating the existing utilities.

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	PORT - Port Funds		\$1,500	-	-	-	-	-	-	-	\$1,500
		Total Preliminary Engineering	\$1,500	-	-	-	-	-	-	-	\$1,500
ROW	PORT - Port Funds		\$100	-	-	-	-	-	-	-	\$100
		Total Right of Way	\$100	-	-	-	-	-	-	-	\$100
CON	PORT - Port Funds		\$11,200	-	-	-	-	-	-	-	\$11,200
		Total Construction	\$11,200	-	-	-	-	-	-	-	\$11,200
		Total Programmed	\$12,800	-	-	-	-	-	-	-	\$12,800

FTIP ID Lead	LONG	FTIP Amendment	LA County (METRO) 21-00	Conform Category Modeling	NON- EXEMPT YES	Total Project Co	\$391,000
Agency County	BEACH Los Angeles	Primary Program Code	NCRT1 - BRIDGE RES & REP (NO LN ADD) w/ TCM	Air Basin	SCAB	RTP ID	LA0G830
System	Local Hwy						
Project Limits	From N/A to	N/A, Begin: 6 End: 6.4					

SR-710 Improvements/Shoemaker Bridge Replacement: Replace the existing Shoemaker bridge with a new bridge. The new bridge will be *Description* reduced to have two mixed-flow lanes in the NB and in the SB directions to tie the flow into SR-710. The new bridge will also include pedestrian and bicycle access. Additionally, bicycle, pedestrian, and street enhancements will be provided on adjacent thoroughfares.

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY - City Funds		\$2,664	-	-	-	-	-	-	-	\$2,664
PE	MR20H - Measure R 20% Highway		\$13,800	-	-	-	-	-	-	-	\$13,800
PE	STIP AC		\$14,000	-	-	-	-	-	-	-	\$14,000
	Total Preliminary	Engineering	\$30,464	-	-	-	-	-	-	-	\$30,464
	Total	Programmed	\$30,464	_	-	-	-	-	-	-	\$30,464

FTIP ID	LAF3503	FTIP Amendment	LA County (METRO) 21-00	Conform Category	NON-REPORTABLE TCM	Total Project Co	\$2,165
Lead Agency	LONG BEACH			Modeling	NO		
County	Los Angeles	Primary Program Code	NCN26 - BICYCLE FACILITY- NEW	Air Basin	SCAB	RTP ID	1NL04
System	Local Hwy						
Project Limits	At South Water	erfront Bike Path Queensway	Bridge to Queen Mary				

The South Waterfront Bike Path Gap Closure is the construction of a new 1,400-foot Class II bike path segment that closes an existing gap in *Description*the area and will include a mid-block crossing, curb bulb outs, solar flashing beacon, and wayfinding signage from the area near Special Events Park to the vicinity of the Hotel Maya Employment Center.

Phase	Fund Source (in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	CMAQ - Congestion Mitigation Air Quality	\$708	-	-	-	-	-	-	-	\$708
CON	PORT - Port Funds		_	-	-	-	-	-	-	\$1,457
	Total Construction	\$2,165	-	-	-	-	-	-	-	\$2,165
	Total Programmed	\$2,165	-	-	-	-	-	-	-	\$2,165

FTIP ID	LAF7314	FTIP Amendment	LA County (METRO) 21-00	Conform Category	EXEMPT - 93.128	Total Project Co	\$3,199
Lead Agency	LONG BEACH			Modeling	NO		
County	Los Angeles	Primary Program Code	ITS14 - VAR TRAFIC OP SYS ELE (ITS05 TO ITS13)	Air Basin	SCAB	RTP ID	1ITS04
System	Local Hwy		,				

Project Limits

At Santa Fe Avenue Anaheim St. to Wardlow Rd.

SANTA FE AVENUE SYNCHRONIZATION ENHANCEMENT PROJECT: (1) Upgrades traffic signals along the Santa Fe Av corridor and replaces obsolete equipments. (2) Replaces existing signal controllers with advanced traffic controllers to connect with the Adaptive Traffic Control System (ATCS). (3) Installs CCTVs and Class III bike route along Santa Fe Av. (4) Furnish pedestrian push buttons and LED countdown pedestrian heads.

Phase	Fund Source (in \$	6000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY - City Funds		\$106	-	-	-	-	-	-	-	\$106
PE	PC25 - Los Angeles County Proposition "C25"		\$160	-	-	-	-	-	-	-	\$160
	Total Preliminary Engine	ering	\$266	-	-	-	-	-	-	-	\$266
CON	CITY - City Funds		\$1,173	-	-	-	-	-	-	-	\$1,173
CON	PC25 - Los Angeles County Proposition "C25"		\$1,760	-	-	-	-	-	-	-	\$1,760
	Total Constru	ction	\$2,933	-	-	-	-	-	-	-	\$2,933
	Total Program	nmed	\$3,199	-	-	-	-	-	-	-	\$3,199

FTIP ID	LATP17S013 FTIP Amendment	LA County (METRO) 21-00	Conform Category	NON-REPORTABLE TCM COMMITTED	Total Project Cos	\$7,987
Lead Agency	LONG BEACH		Modeling	YES		
County	Los Angeles Primary Program Code	CAX77 - ROAD DIET ELIMINATING TRAVEL LANES	Air Basin	SCAB	RTP ID	1AL04
System	Local Hwy					

Project Limits

At Palo Verde Rd Wardlow Rd to Carson St

Creation of "8-80" facilities through the construction of two bicycle boulevards (Class III) along Loma Ave. and 20th St. (4 miles), A road diet Description (0.9 mile) along Palo Verde Avenue with traffic calming, buffered bike lanes (Class I) and bridge ADA upgrade, intersection safety

improvements and an encouragement program to remove mental barriers to walking/cycling for residents, workers, university students, school

children, and visitors to Long Beach.

Phase	Fund Source (in	1 \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY - City Funds		\$280	-	-	-	-	-	-	-	\$280
	Total Preliminary Engin	neering	\$280	-	-	-	-	-	-	-	\$280
CON	ATP - Active Transportation Program		\$6,754	-	-	-	-	-	-	-	\$6,754
CON	CITY - City Funds		\$953	-	-	-	-	-	-	-	\$953
	Total Consti	ruction	\$7,707	-	-	-	-	-	-	-	\$7,707
	Total Progra	ammed	\$7,987	-	-	-	-	-	-	-	\$7,987
	8		. ,								

FTIP ID	LA0C8075	FTIP Amendment	LA County (METRO) 21-00	Conform Category	EXEMPT - 93.127	Total Project Co	\$10,933
Lead Agency	LOS ANGELES, CITY OF			Modeling			
County	Los Angeles	Primary Program Code	NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	Air Basin	SCAB	RTP ID	LA0C8075
System	Local Hwy						
Project Limits	At Cesar Chave	z Av Lorena St to Indiana St					
Limits	CESAR CHAVI	EZ AVE/ LORENA ST / INDI	ANA ST INTERSECTION IMPROVEMENTS	. Reconstruc	tion of a five	-legged sign	nalized

CESAR CHAVEZ AVE/ LORENA ST / INDIANA ST INTERSECTION IMPROVEMENTS. Reconstruction of a five-legged signalized Description into a modern roundabout. The construction of the roundabout will reduce the complexity of the intersection and will improve traffic flow and safety.

Phase	Fund Source (in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	LTF - Local Transportation	\$235	-	-	-	-	-	-	-	\$235
PE	PC25 - Los Angeles County Proposition "C25"	\$565	-	-	-	-	-	-	-	\$565
	Total Preliminary Engineering	\$800	-	-	-	-	-	-	-	\$800
ROW	LTF - Local Transportation	\$1,921	-	-	-	-	-	-	-	\$1,921
ROW	PC25 - Los Angeles County Proposition "C25"	\$3,401	-	-	-	-	-	-	-	\$3,401
	Total Right of Way	\$5,322	-	-	-	-	-	-	-	\$5,322
CON	LTF - Local Transportation	\$1,670	-	-	-	-	-	-	-	\$1,670
CON	PC25 - Los Angeles County Proposition "C25"	\$3,141	-	-	-	-	-	-	-	\$3,141
	Total Construction	\$4,811	-	-	-	-	-	-	-	\$4,811
	Total Programmed	\$10,933	-	-	-	-	-	-	-	\$10,933

FTIP ID	LA0C8086	FTIP Amendment	LA County (METRO) 21-00	Conform Category	EXEMPT - 93.126	Total Project Co	\$52,768
Lead Agency	LOS ANGELES, CITY OF			Modeling	NO		
County	Los Angeles	Primary Program Code	NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)	Air Basin	SCAB	RTP ID	LA0C8086
System	Local Hwy		TELL Ze (TVE ZIVITEZ)				
Project Limits	At N Spring St Wi	ilhardt St to Broadway					
Limis	NODTH CDDING	CT OVED LOC ANCELES	DIVED AMILEG WEST OF LE DELIADII	TEATE AND	WIDEN AT A	NE DDIDO	TE (NO

NORTH SPRING ST, OVER LOS ANGELES RIVER .4 MILES WEST OF I-5. REHABILITATE AND WIDEN 4 LANE BRIDGE (NO ADDED LANES) ADD SIDEWALKS UPGRADE BRIDGE RAILINGS (53C0859). High cost project agreement required.

Phase	Fund Source (in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY - City Funds	\$1,438	-	-	-	-	-	-	-	\$1,438
PE	HBRR-L - Bridge- Local	\$4,000	-	-	-	-	-	-	-	\$4,000
PE	STPL-R - STP Local Regional	\$2,718	-	-	-	-	-	-	-	\$2,718
	Total Preliminary Engineering	\$8,156	-	-	-	-	-	-	-	\$8,156
ROW	CITY - City Funds	\$1,231	-	-	-	-	-	-	-	\$1,231
ROW	HBRR-L - Bridge- Local	\$5,599	-	-	-	-	-	-	-	\$5,599
ROW	STPL-R - STP Local Regional	\$2,485	-	-	-	-	-	-	-	\$2,485
	Total Right of Way	\$9,315	-	-	-	-	-	-	-	\$9,315
CON	CITY - City Funds	\$1,240	-	-	-	-	-	-	-	\$1,240
CON	HBRR-L - Bridge- Local	\$24,932	-	-	-	-	-	-	-	\$24,932
CON	Local Bridge Seismic Retrofit Account	\$229	-	-	-	-	-	-	-	\$229
CON	STCASHR - State - RIP	\$5,001	-	-	-	-	-	-	-	\$5,001
CON	STPL-R - STP Local Regional	\$3,895	-	-	-	-	-	-	-	\$3,895
	Total Construction	\$35,297	-	-	-	-	-	-	-	\$35,297
	Total Programmed	\$52,768	-	-	-	-	-	-	-	\$52,768

FTIP ID	LA0F008	FTIP Amendment	LA County (METRO) 21-00	Conform Category	EXEMPT - 93.126	Total Project Co	\$1,930
Lead Agency	LOS ANGELES, CITY OF			Modeling	NO		
County	Los Angeles	Primary Program Code	NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)	Air Basin	SCAB	RTP ID	LA0F008
System	Local Hwy		,				
Project Limits	At Glendale Blvd	Riverside Dr to Glenhurst Ave					

GLENDALE BLVD. OVER L.A RIVER, REHABILITATE / RETROFIT BRIDGE AND WIDEN BY 12 FEET, UPGRADE BRIDGE DescriptionRAILINGS. NO ADDED LANES. PRELIMINARY ENGINEERING ONLY. CONSTRUCTION TO BE DONE UNDER LA0F007 (53C1881) GLENDALE-HYPERION COMPLEX OF BRIDGES. (#53C-1883)

, , , , , , , , , , , , , , , , , , ,	6 Future Total
PE HBRR-L - Bridge- Local \$1.544	- \$386
	- \$1,544
Total Preliminary Engineering \$1,930 \$1	- \$1,930
Total Programmed \$1,930 \$1	- \$1,930

Lead LC	LA0F009	FTIP Amendment	LA County (METRO) 21- 00	Conform Category	EXEMPT - 93.126	Total Project Cos	\$2,350
Lead Agency	LOS ANGELES, CITY OF			Modeling	NO		
County System	Los Angeles Local Hwy	Primary Program Code	PLN40 - PLANNING	Air Basin	SCAB	RTP ID	LA0F009
Project Limits	At Glendale Blvd Riversi	de Dr to Glenhurst Ave					
	CLENDALE BLVD OV	EDIADIVED DEHADILITA	TE / DETDOEIT DDIDGE /	AND WIDEN DV	12 FEET LIDGE A	DE DDIDG	E

GLENDALE BLVD. OVER LA RIVER. REHABILITATE / RETROFIT BRIDGE AND WIDEN BY 12 FEET. UPGRADE BRIDGE DescriptionRAILINGS. NO ADDED LANES. PRELIMINARY ENGINEERING ONLY. CONSTRUCTION TO BE DONE UNDER LA0F007 "GLENDALE-HYPERION COMPLEX OF BRIDGES." (BRIDGE #53C1884, BHLS-5006(187))

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY - City Funds		\$470	-	-	-	-	-	-	-	\$470
PE	HBRR-L - Bridge- Local		\$1,880	-	-	-	-	-	-	-	\$1,880
		Total Preliminary Engineering	\$2,350	-	-	-	-	-	-	-	\$2,350
		Total Programmed	\$2,350	-	-	-	-	-	-	-	\$2,350

FTIP ID	LA0G1185	FTIP Amendment	LA County (METRO) 21-00	Conform Category	EXEMPT - 93.126	Total Project Co	\$1,632
Lead Agency	LOS ANGELES, CITY OF			Modeling	NO	1 roject ce	,50
County	Los Angeles	Primary Program Code	NCR30 - SAFETY IMPROVEMENTS	Air Basin	SCAB	RTP ID	7120004
System	Local Hwy		mm no vimili vio				
Project Limits	At Buldong Ave Expos	sition to Gage					

"Express Lanes" - Traffic calming for those walking or bicycling including sharrows, speed humps, ADA ramps, roudabouts, curb extensions on Budlong Avenue between Exposition and Gage Avenue.

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	CITY - City Funds		\$456	-	-	-	-	-	-	-	\$456
CON	LTF - Local Transportation		\$1,176	-	-	-	-	-	-	-	\$1,176
	Total Co	nstruction	\$1,632	-	-	-	-	-	-	-	\$1,632
	Total Pro	ogrammed	\$1,632	-	-	-	-	-	-	-	\$1,632

FTIP ID	LA0G1187	FTIP Amendment	LA County (METRO) 21-00	Conform Category	EXEMPT - 93.127	Total Project Co	\$435 ost
Lead Agency	LOS ANGELES, CITY OF			Modeling	NO		
County	Los Angeles	Primary Program Code	NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE	Air Basin	SCAB	RTP ID	7120004
System	Local Hwy						
Project Limits	At Cesar Chavez	Evergreen Ave to St. Louis St					

Description "Express Lanes"- Cesar Chavez Great St. from Evergreen to St. Louis St. The project includes plans to expand sidewalks >0.25miles, grow trees and plants, improve street lighting and add street furniture.

Phase	Fund Source (in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	LTF - Local Transportation	\$88	3 -	-	-	-	-	-	-	\$88
	Total Preliminary Engineering	\$88	3 -	-	-	-	-	-	-	\$88
CON	LTF - Local Transportation	\$347	' -	-	-	-	-	-	-	\$347
	Total Construction	\$347	' -	-	-	-	-	-	-	\$347
	Total Programmed	\$435	; -	-	-	-	-	-	-	\$435

FTIP ID	LA0G1214	FTIP Amendment	LA County (METRO) 21-00	Conform Category	EXEMPT - 93.126	Total Project Cos	\$360
Lead Agency	LOS ANGELES, CITY OF			Modeling		.,	
County	Los Angeles	Primary Program Code	ADM83 - ADMINISTRATION	Air Basin	SCAB	RTP ID	REG0703
System	Local Hwy						
Project Limits	At Glenoaks Bl Sunland	Bl to Vista St					

Description Staff ATSAC Center during Traffic Detours and to deploy traffic officers at key intersections for congestion relieves. Deployment of LADOT Engineers, Signal Electricians, Paint-n-Signs Posters, and Traffic Officers on As-Needed Basis. As-Needed Labor Assumes \$ 120K/year.

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	Measure R		\$360	-	-	-	-	-	-	-	\$360
		Total Construction	\$360	-	-	-	-	-	-	-	\$360
		Total Programmed	\$360	-	-	-	-	-	-	-	\$360
		Total Programmed	\$360	-	-	-	-	-	-	-	

FTIP ID	LA0G1379	FTIP Amendment	LA County (METRO) 21-00	Conform Category	EXEMPT - 93.126	Total Project Co	\$6,000
Lead Agency	LOS ANGELES, CITY OF			Modeling	NO	i rojeci co	
County	Los Angeles	Primary Program Code	NCR30 - SAFETY IMPROVEMENTS	Air Basin	SCAB	RTP ID	100704
System	Local Hwy		min no vinizivio				
Project Limits	At Hollywood Blvd. Hi						

Develop model deployment through installation and operation of advanced transportation technologies to improve safety, efficiency and system *Description* performance which will help to reduce the number and severity of incidents and increase driver, passenger and pedestrian safety in the Los Angeles Promise Zone. Utilizing Toll Credits to match ATCMT and STPL.

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	ATCMT - Advanced Transportation and Congestion Management		\$3,000	-	-	-	-	-	-	-	\$3,000
	Total Preliminary	Engineering	\$3,000	-	-	-	-	-	-	-	\$3,000
CON	STPL - STP Local		\$3,000	-	-	-	-	-	-	-	\$3,000
	Total (Construction	\$3,000	-	-	-	-	-	-	-	\$3,000
	Total I	Programmed	\$6,000	-	-	-	-	-	-	-	\$6,000

FTIP ID	LA0G1472	FTIP Amendment	LA County (METRO) 21-00	Conform Category	NON- EXEMPT	Total Project Cos	\$5,492
Lead Agency	LOS ANGELES, CITY OF			Modeling	YES		
County	Los Angeles	Primary Program Code	CAN76 - ADDING A LANE THROUGH A BOTTLENECK: NRS	Air Basin	SCAB	RTP ID	1200L004
System	Local Hwy						
Project Limits	At ALAMEDA ST	T. ANAHEIM ST. to HARRY					

The Alameda St. widening project from Anaheim St. to Harry Bridges Blvd. will add one more lane in each direction to the existing arterial and reconstruct the pavement along with new sidewalks, curb and gutter, storm water system and landscape. The length of the project is about 1.0 miles and it will add capacity on projected traffic volumes from the Port of Los Angeles to the network of freeways by mitigating the existing traffic gridlock during peak hours.

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY - City Funds		\$872	-	-	-	-	-	-	-	\$872
PE	Measure R		\$1,428	-	-	-	-	-	-	-	\$1,428
		Total Preliminary Engineering	\$2,300	-	-	-	-	-	-	-	\$2,300
ROW	CITY - City Funds		\$1,745	-	-	-	-	-	-	-	\$1,745
ROW	Measure R		\$1,447	-	-	-	-	-	-	-	\$1,447
		Total Right of Way	\$3,192	-	-	-	-	-	-	-	\$3,192
		Total Programmed	\$5,492	-	-	-	-	-	-	-	\$5,492

FTIP ID	LA0G1560	FTIP Amendment	LA County (METRO) 21-00	Conform Category	EXEMPT - 93.127	Total Project Co.	\$1,632
Lead Agency	LOS ANGELES, CITY OF			Modeling			
County	Los Angeles	Primary Program Code	NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	Air Basin	SCAB	RTP ID	1AL04
System	Local Hwy						
Project Limits	At San Fernando	Rd. San Fernando Rd. to Balb	oa Rd.				

Description Widening San Fernando Rd at Balboa Rd. Install a right-turn lane on west side of San Fernando Rd at Balboa Rd to provide add'l capacity; will require ROW acquisition, retaining walls and re-striping

Phase	Fund Source (in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CMAQ - Congestion Mitigation Air Quality	\$172	-	-	-	-	-	-	-	\$172
PE	LTF - Local Transportation		-	-	-	-	-	-	-	\$93
	Total Preliminary Engineering	\$265	-	-	-	-	-	-	-	\$265
ROW	CMAQ - Congestion Mitigation Air Quality	\$40	-	-	-	-	-	-	-	\$40
ROW	LTF - Local Transportation	\$20	-	-	-	-	-	-	-	\$20
	Total Right of Way	\$60	-	-	-	-	-	-	-	\$60
CON	CMAQ - Congestion Mitigation Air Quality	\$849	-	-	-	-	-	-	-	\$849
CON	LTF - Local Transportation	\$458	-	-	-	-	-	-	-	\$458
	Total Construction	\$1,307	-	-	-	-	-	-	-	\$1,307
	Total Programmed	\$1,632	-	-	-	-	-	-	-	\$1,632

FTIP ID	LA0G1714	FTIP Amendment	LA County (METRO) 21- 00	Conform Category	EXEMPT - 93.126	Total Project Cost	31,491
Lead Agency	LOS ANGELES, CITY OF			Modeling			
County	Los Angeles	Primary Program Code	STUDY - PROJECT STUDY	Air Basin	SCAB	RTP ID 7	7120001
System	Local Hwy		51021				
Project Limits	At Lincoln Blvd Jefferson	n Blvd to Fiji Way					
	Immunera sinovlation and	ofotry along Lincoln DI by an	والماء ومرور المسرون الماري والمراجع والمراجع والمراجع والمراجع والمراجع والمراجع والمراجع والمراجع	arrad laws ammore		. ata 11: a. a.: darrea	11

Improve circulation and safety along Lincoln Bl by constructing an additional southbound lane approximately 1,800 ft, installing sidewalks and bicycle lanes, and other improvements along the 0.61 mile segment of Lincoln Bl between Jefferson Bl and Fiji Wy. In each direction, replace Lincoln Bl Bridge and Culver Bl Bridge to include three 12 ft travel lanes, 21 ft center median, and 2 ft lane buffers, 8 ft shoulders including 6

ft bicycle lanes, 6 ft sidewalks, and 1-ft edge barriers.

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY - City Funds		\$1,491	-	-	-	-	-	-	-	\$1,491
		Total Preliminary Engineering	\$1,491	-	-	-	-	-	-	-	\$1,491
		Total Programmed	\$1,491	-	-	-	-	-	-	-	\$1,491

FTIP ID	LA0G860	FTIP Amendment	LA County (METRO) 21- 00	Conform Category	EXEMPT - 93.126	Total Project Co	\$267
Lead Agency	LOS ANGELES, CITY OF			Modeling			
County	Los Angeles	Primary Program Code	NCR35 - STREET LIGHTS	Air Basin	SCAB	RTP ID	1NL04
System	Local Hwy						
Project Limits	At Oxford Ave., Lemon C	Grove Ave. Various to Various					

LEMON GROVE LIGHTING PHASE 2, project boundaries, Santa Monica Blvd (N), Western Ave (W), Lemon Grove Ave (S) and the *Description*Hollywood Freeway (E). Install new street lighting system on Oxford Ave. from Romaine St. to Lemon Grove Ave. and on Lemon Grove from Western Ave. to Serrano Ave. Using \$31 in toll credits to match TCSPP in FY19.

			20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	TCSPPP - Trans & Comm & Sys Presrv Pilot Prog		, -	-	-	-	-	-	-	\$66
	Total Preliminary Engineering	\$66	-	-	-	-	-	-	-	\$66
CON	TCSPPP - Trans & Comm & Sys Presrv Pilot Prog	\$201		-	-	-	-	-	-	\$201
	Total Construction	\$201		-	-	-	-	-	-	\$201
	Total Programmed	\$267	-	-	-	-	-	-	-	\$267
CON	TCSPPP - Trans & Comm & Sys Presrv Pilot Prog Total Construction	\$201 \$201	-		- - -	-	-	-		

FTIP ID	LAE0427	FTIP Amendment	LA County (METRO) 21-00	Conform Category	EXEMPT - 93.126	Total Project Co	\$3,639
Lead Agency	LOS ANGELES, CITY OF			Modeling	NO		
County	Los Angeles	Primary Program Code	NCR29 - SIDEWALKS/CURB CUTS-UPGRADE	Air Basin	SCAB	RTP ID	1OM0702
System	Local Hwy						
Project Limits	At Central Ave 103r	rd St to Imperial HWY					

Implement streetscape project on Central Ave. from 103rd Street to Imperial Highway near the Watts/103rd Street Station, Watts. CALIFORNIA'S EARMARK REPURPOSING EFFORT 2016-DEMO ID: CA353, \$2,559,681.00

ENCY - Agency MOSTL - Demonstration - SAFETEA-LU		\$80								
MOSTL - Demonstration - SAFETEA-LU			_	-	-	-	-	-	-	\$80
		\$320	-	-	-	-	-	-	-	\$320
Total Preliminary Er	ngineering	\$400	-	-	-	-	-	-	-	\$400
ENCY - Agency		\$520	-	-	-	-	-	-	-	\$520
Y - City Funds		\$200	-	-	-	-	-	-	-	\$200
25 - 2016 Earmark Repurposing		\$2,519	-	-	-	-	-	-	-	\$2,519
Total Co	nstruction	\$3,239	-	-	-	-	-	-	-	\$3,239
Total Pro	grammed	\$3,639	-	-	-	-	-	-	-	\$3,639
,	ENCY - Agency Y - City Funds 5 - 2016 Earmark Repurposing Total Co	Y - City Funds	ENCY - Agency \$520 Y - City Funds \$200 5 - 2016 Earmark Repurposing \$2,519 <i>Total Construction</i> \$3,239	ENCY - Agency \$520 - Y - City Funds \$200 - 5 - 2016 Earmark Repurposing \$2,519 - <i>Total Construction</i> \$3,239 -	ENCY - Agency \$520 Y - City Funds \$200 5 - 2016 Earmark Repurposing \$2,519 Total Construction \$3,239	ENCY - Agency \$520				

FTIP ID	LAE0518	FTIP Amendment	LA County (METRO) 21-00	Conform Category	EXEMPT - 93.126	Total Project Co	\$1,746
Lead Agency	LOS ANGELES, CITY OF			Modeling	NO		
County	Los Angeles	Primary Program Code	NCR29 - SIDEWALKS/CURB CUTS-UPGRADE	Air Basin	SCAB	RTP ID	LAE0518
System	Local Hwy						
Project Limits	At Broadway 1st to	12th					
200000	BROADWAY PEDI	ESTRIAN ENHANCEMENT	CS - IN THE CITY OF LOS ANGELES	ON BROADS	WAV FROM 1S	T ST TO 12	ти ст

BROADWAY PEDESTRIAN ENHANCEMENTS - IN THE CITY OF LOS ANGELES, ON BROADWAY FROM 1ST ST TO 12TH ST.

THE SCOPE OF WORK INCLUDES CURB EXTENSIONS, SIDEWALK REPAIRS, CURB RAMP UPGRADES, TRAFFIC SIGNALS AND STRIPING, ENHANCED CROSSWALKS, PEDESTRIAN LIGHTING, STREET AMENITIES AND LANDSCAPING.

CALIFORNIA'S EARMARK REPURPOSING EFFORT 2016-DEMO ID: CA367, \$1,799,800.00

Phase	Fund Source (in \$000s) Prio	r	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	PC25 - Los Angeles County Proposition "C25"	\$1	,746	-	-	-	-	-	-	-	\$1,746
	Total Construction	\$1	,746	-	-	-	-	-	-	-	\$1,746
	Total Programmed	\$1	,746	-	-	-	-	-	-	-	\$1,746

FTIP ID	LAE1933	FTIP Amendment	LA County (METRO) 21-00	Total Project Co	\$450		
Lead Agency	LOS ANGELES, CITY OF			Category Modeling	NO		
County	Los Angeles	Primary Program Code	NCN46 - PLANTING/LANDSCAPING	Air Basin	SCAB	RTP ID	LAE1933
System	Local Hwy						
Project Limits	At Pico Hoover to N/A	A					
Linus	ENITANCE DVZANI	FINE I ATING OLIADTED T	DANICIT DI AZAC AT NODMAND	IE AND DICO	AND HOOVED	AND DICO	LOC

 ${\it Description}^{\rm ENHANCE~BYZANTINE~LATINO~QUARTER~TRANSIT~PLAZAS~AT~NORMANDIE~AND~PICO,~AND~HOOVER~AND~PICO,~LOS~ANGELES~BY~IMPROVING~STREETSCAPES,~INCLUDING~EXPANDING~CONCRETE~AND~PAVING~CONCRETE~AND~PAVING~CONCRETE~CONCRETE~CONCRETE~CONCRETE~CONCRETE~CONCRETE~CONCRETE~CONCRETE~CONCRETE~CONCRETE~CONCRETE~CONCRETE~CONCRETE~CONCRETE~CONCRETE~CONCRETE~CONCRETE~CONCRETE~CONCRETE~CONCRETE~CONCRETE~CONCRETE~CONCRETE~CONCRETE~CONCRETE~CONCRETE~CONCRETE~CONCRETE~CONCRETE~CONCRETE~CONCRETE~CONCRETE~CONCRETE~CONCRETE~CONCRETE~CONCRETE~CONCRETE~CONCRETE~CONCRETE~CONCRETE~CONCRETE~CONCRETE~CONCRETE~CONCRETE~CONCRETE~CONCRETE~CONCRETE~CONCRETE~CONCRETE~CONCRETE~CONCRETE~CONCRETE~CONCRETE~CONCRETE~CONCRETE~CONCRETE~CONCRETE~CONCRETE~CONCRETE~CONCRETE~CONCRETE~CONCRETE~CONCRETE~CONCRETE~CONCRETE~CONCRETE~CONCRETE~CONCRETE~CONCRETE~CONCRETE~CONCRETE~CONCRETE~CONCRETE~CONCRETE~CONCRETE~CONCRETE~CONCRETE~CONCRETE~CONCRETE~CONCRETE~CONCRETE~CONCRETE~CONCRETE~CONCRETE~CONCRETE~CONCRETE~CONCRETE~CONCRETE~CONCRETE~CONCRETE~CONCRETE~CONCRETE~CONCRETE~CONCRETE~CONCRETE~CONCRETE~CONCRETE~CONCRETE~CONCRETE~CONCRETE~CONCRETE~CONCRETE~CONCRETE~CONCRETE~CONCRETE~CONCRETE~CONCRETE~CONCRETE~CONCRETE~CONCRETE~CONCRETE~CONCRETE~CONCRETE~CONCRETE~CONCRETE~CONCRETE~CONCRETE~CONCRETE~CONCRETE~CONCRETE~CONCRETE~CONCRETE~CONCRETE~CONCRETE~CONCRETE~CONCRETE~CONCRETE~CONCRETE~CONCRETE~CONCRETE~CONCRETE~CONCRETE~CONCRETE~CONCRETE~CONCRETE~CONCRETE~CONCRETE~CONCRETE~CONCRETE~CONCRETE~CONCRETE~CONCRETE~CONCRETE~CONCRETE~CONCRETE~CONCRETE~CONCRETE~CONCRETE~CONCRETE~CONCRETE~CONCRETE~CONCRETE~CONCRETE~CONCRETE~CONCRETE~CONCRETE~CONCRETE~CONCRETE~CONCRETE~CONCRETE~CONCRETE~CONCRET~CONCRET~CONCRET~CONCRET~CONCRET~CONCRET~CONCRET~CONCRET~CONCRET~CONCRET~CONCRET~CONCRET~CONCRET~CONCRET~CONCRET~CONCRET~CONCRET~CONCRET~CONCRET~CONCRET~CONCRET~CONCRET~CONCRET~CONCRET~CONCRET~CONCRET~CONCRET~CONCRET~CONCRET~CONCRET~CONCRET~CONCRET~CONCRET~CONCRET~CONCRET~CONCRET~CONCRET~CONCRET~CONCRET~CONCRET~CONCRET~CONCRET~CONCRET~CONCRET~CONCRET~CONCRET~CONCRET~CONCRET~C$

Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CITY - City Funds		\$20	-	-	-	-	-	-	-	\$20
DEMOSTL - Demonstration - SAFETEA-LU		\$80	-	-	-	-	-	-	-	\$80
Total Preliminary En	gineering	\$100	-	-	-	-	-	-	-	\$100
CITY - City Funds		\$70	-	-	-	-	-	-	-	\$70
DEMOSTL - Demonstration - SAFETEA-LU		\$280	-	-	-	-	-	-	-	\$280
Total Co.	nstruction	\$350	-	-	-	-	-	-	-	\$350
Total Pro	grammed	\$450	-	-	-	-	-	-	-	\$450
	CITY - City Funds DEMOSTL - Demonstration - SAFETEA-LU Total Preliminary En CITY - City Funds DEMOSTL - Demonstration - SAFETEA-LU Total Co.	CITY - City Funds DEMOSTL - Demonstration - SAFETEA-LU Total Preliminary Engineering CITY - City Funds	CITY - City Funds \$20 DEMOSTL - Demonstration - SAFETEA-LU \$80 Total Preliminary Engineering \$100 CITY - City Funds \$70 DEMOSTL - Demonstration - SAFETEA-LU \$280 Total Construction \$350	CITY - City Funds \$20 - DEMOSTL - Demonstration - SAFETEA-LU \$80 - Total Preliminary Engineering \$100 - CITY - City Funds \$70 - DEMOSTL - Demonstration - SAFETEA-LU \$280 - Total Construction \$350 -	CITY - City Funds \$20 - - DEMOSTL - Demonstration - SAFETEA-LU \$80 - - Total Preliminary Engineering \$100 - - CITY - City Funds \$70 - - DEMOSTL - Demonstration - SAFETEA-LU \$280 - - Total Construction \$350 - -	CITY - City Funds \$20 - - DEMOSTL - Demonstration - SAFETEA-LU \$80 - - - Total Preliminary Engineering \$100 - - - CITY - City Funds \$70 - - - DEMOSTL - Demonstration - SAFETEA-LU \$280 - - - Total Construction \$350 - - -	CITY - City Funds \$20 DEMOSTL - Demonstration - SAFETEA-LU \$80 Total Preliminary Engineering \$100 CITY - City Funds \$70 DEMOSTL - Demonstration - SAFETEA-LU \$280 Total Construction \$350	CITY - City Funds \$20 DEMOSTL - Demonstration - SAFETEA-LU \$80 Total Preliminary Engineering \$100 CITY - City Funds \$70 DEMOSTL - Demonstration - SAFETEA-LU \$280 Total Construction \$350	CITY - City Funds \$20 - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - -	CITY - City Funds \$20 - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - -

FTIP ID	LAE2538	FTIP Amendment	LA County (METRO) 21-00	Conform Category	EXEMPT - 93.126	Total Project Co	\$250
Lead Agency	LOS ANGELES, CITY OF			Modeling	NO		
County	Los Angeles	Primary Program Code	NCN46 - PLANTING/LANDSCAPING	Air Basin	SCAB	RTP ID	LAE2538
System	Local Hwy						
Project Limits	At Normandie Olympi	ic to N/A					

KOREATOWN PAVILION GARDEN-TO ENHANCE THE NORTHEAST CORNER OF NORMANDIE AND OLYMPIC BL. Enhance an *Description* existing pocket park at the intersection Olympic and Normandie/Irolo with decorative concrete paving and improve streetscape by adding pedestrian improvements such as street furniture, lighting, landscaping, and community identifiers.

Phase	Fund Source (i	n \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY - City Funds		\$10	-	-	-	-	-	-	-	\$10
PE	DEMOSTL - Demonstration - SAFETEA-LU		\$40	-	-	-	-	-	-	-	\$40
	Total Preliminary Engi	ineering	\$50	-	-	-	-	-	-	-	\$50
CON	CITY - City Funds		\$40	-	-	-	-	-	-	-	\$40
CON	DEMOSTL - Demonstration - SAFETEA-LU		\$160	-	-	-	-	-	-	-	\$160
	Total Cons	truction	\$200	-	-	-	-	-	-	-	\$200
	Total Progr	rammed	\$250	-	-	-	-	-	-	-	\$250

FTIP ID	LAF1141	FTIP Amendment	LA County (METRO) 21-00	Conform Category	NON- EXEMPT	Total Project Cos	\$11,655
Lead Agency	LOS ANGELES, CITY OF			Modeling	YES		
County	Los Angeles	Primary Program Code	CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	Air Basin	SCAB	RTP ID	1AL04
System	Local Hwy						
Project Limits	At Victory Bl. Ov	vensmouth Ave to De Soto Av	e.				
2	Viotom, Dl Widon	ing from Osygnamouth Assa to	De Cote Av. Widen the couth side of Vietery DI for	om Osszonom	auth Ava ta	Do Soto Axx	to

Description Victory Bl Widening from Owensmouth Ave to De Soto Av. Widen the south side of Victory Bl from Owensmouth Ave to De Soto Av to provide an additional EB travel lane

Phase	Fund Source (in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY - City Funds	\$382	-	-	-	-	-	-	-	\$382
PE	PC25 - Los Angeles County Proposition "C25"	\$709	-	-	-	-	-	-	-	\$709
	Total Preliminary Engineering	\$1,091	-	-	-	-	-	-	-	\$1,091
ROW	CITY - City Funds	\$1,580	-	-	-	-	-	-	-	\$1,580
	Total Right of Way	\$1,580	-	-	-	-	-	-	-	\$1,580
CON	CITY - City Funds	\$3,144	-	-	-	-	-	-	-	\$3,144
CON	PC25 - Los Angeles County Proposition "C25"	\$5,840	-	-	-	-	-	-	-	\$5,840
	Total Construction	\$8,984	-	-	-	-	-	-	-	\$8,984
	Total Programmed	\$11,655	-	-	-	-	-	-	-	\$11,655

LAF1205	FTIP Amendment	LA County (METRO) 21-00	Conform Category	EXEMPT - 93.127	Total Project Co	st\$4,421
LOS ANGELES, CITY OF			Modeling	NO		
Los Angeles	Primary Program Code	NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	Air Basin	SCAB	RTP ID	LAF1205
Local Hwy						
At Olympic Blvd	. Santa Fe Ave. to Mateo St.					
	LOS ANGELES, CITY OF Los Angeles Local Hwy	LOS ANGELES, CITY OF Los Angeles Primary Program Code	LOS ANGELES, CITY OF Los Angeles Primary Program Code Local Hwy NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	LOS ANGELES, CITY OF Los Angeles Primary Program Code Local Hwy LA County (METRO) 21-00 Category Modeling NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION Air Basin	LOS ANGELES, CITY OF Los Angeles Primary Program Code Local Hwy LA County (METRO) 21-00 Category 93.127 Modeling NO NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION Air Basin SCAB	LOS ANGELES, CITY OF Los Angeles Primary Program Code Local Hwy LA County (METRO) 21-00 Category 93.127 Modeling NO NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION Air Basin SCAB RTP ID

Olympic Bl and Mateo Street Goods Movement Imp-Phase II. Improvement of freeway access by widening WB Olympic Bl bet Mateo St & Santa Fe Av for a right-turn lane, and NB Mateo St bet Olympic Bl & Porter St for increased curb return.

Phase	Fund Source (in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	LTF - Local Transportation	\$92	_	-	-	-	-	-	-	\$92
PE	PC25 - Los Angeles County Proposition "C25"	\$172	-	-	-	-	-	-	-	\$172
	Total Preliminary Engineering	\$264	-	-	-	-	-	-	-	\$264
ROW	LTF - Local Transportation	\$1,221	-	-	-	-	-	-	-	\$1,221
ROW	PC25 - Los Angeles County Proposition "C25"	\$2,267	-	-	-	-	-	-	-	\$2,267
	Total Right of Way	\$3,488	-	-	-	-	-	-	-	\$3,488
CON	LTF - Local Transportation	\$234	-	-	-	-	-	-	-	\$234
CON	PC25 - Los Angeles County Proposition "C25"	\$435	-	-	-	-	-	-	-	\$435
	Total Construction	\$669	-	-	-	-	-	-	-	\$669
	Total Programmed	\$4,421	-	-	-	-	-	-	-	\$4,421

FTIP ID	LAF1338	FTIP Amendment	LA County (METRO) 21-00	Conform Category	EXEMPT - 93.126	Total Project Cos	\$6,338
Lead Agency	LOS ANGELES, CITY OF			Modeling	NO		
County	Los Angeles	Primary Program Code	NCR30 - SAFETY IMPROVEMENTS	Air Basin	SCAB	RTP ID	1AL04
System	Local Hwy						
Project Limits	At N/A N/A to N/A						
ъ	Highway-Rail Grade Cr	rossing Improvement System.	Provide upgrades to traffic signal e	quipment at High	nway-Rail Grade	Crossings in	LA to

Highway-Rail Grade Crossing Improvement System. Provide upgrades to traffic signal equipment at Highway-Rail Grade Crossings in LA to improve safety.

Phase	Fund Source (in \$	000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	PC25 - Los Angeles County Proposition "C25"		\$52	-	-	-	-	-	-	-	\$52
	Total Preliminary Enginee	ering	\$52	-	-	-	-	-	-	-	\$52
CON	PC25 - Los Angeles County Proposition "C25"		\$6,286	-	-	-	-	-	-	-	\$6,286
	Total Construc	ction	\$6,286	-	-	-	-	-	-	-	\$6,286
	Total Program	ımed	\$6,338	-	-	-	-	-	-	-	\$6,338

		1		l a c	TO I	m . 1	
FTIP ID	LAF1524	FTIP Amendment	LA County (METRO) 21-00	Conform Category	TCM Committed	Total Project Cos	\$12,714
r 1	LOG ANGELEG GITY			Cutegory	Committee	1 rojeci Cos	s i
Lead Agency	LOS ANGELES, CITY OF			Modeling	NO		
County	Los Angeles	Primary Program Code	NCN26 - BICYCLE FACILITY- NEW	Air Basin	SCAB	RTP ID	1NL04
System	Local Hwy						
Project Limits	At San Fernando Rd. Br	ranford St. to Tuxford St.					

Description San Fernando Rd. Bike Path Ph. IIIA - Construction. Recommend Phase IIIA-Construction of a Class I bike path within Metro owned rail right-of-way along San Fernando Rd. between Branford St. and Tuxford St incl bridge. 2 mile bikepath.

Phase	Fund Source (in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	ATP - Active Transportation Program - MPO	\$10,597	7 -	-	-	-	-	-	-	\$10,597
CON	CITY - City Funds	\$2,117	7 -	-	-	-	-	-	-	\$2,117
	Total Construction	\$12,714	1 -	-	-	-	-	-	-	\$12,714
	Total Programmed	\$12,714	! -	-	-	-	-	-	-	\$12,714

FTIP ID	LAF1609	FTIP Amendment	LA County (METRO) 21-00	Conform Category	EXEMPT - 93.127	Total Project Co.	\$1,856
Lead Agency	LOS ANGELES, CITY OF			Modeling	NO		
County	Los Angeles	Primary Program Code	TRRH6 - PASSENGER STATIONS/FACILITIES- REHAB/IMPROVEMENTS	Air Basin	SCAB	RTP ID	101008
System	Local Hwy						
Project Limits	At Main Street 2	2nd Street to 4th Street					

Main Street Bus Stop and Pedestrian Improvements including sidewalk and transit stop improvements. Design and construct bus stop and *Description* pedestrian improvements that will increase the usage and capacity of pedestrian facilities along a 0.4 mile stretch of Main Street; sidewalk enhancements, curb extension, access ramps, street furniture along Main between 2nd and 4th (0.25 miles)

Phase	Fund Source (in \$00	(80	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY - City Funds		\$74	-	-	-	-	-	-	-	\$74
PE	CMAQ - Congestion Mitigation Air Quality		\$295	-	-	-	-	-	-	-	\$295
	Total Preliminary Engineeri	ng	\$369	-	-	-	-	-	-	-	\$369
CON	CITY - City Funds		\$297	-	-	-	-	-	-	-	\$297
CON	CMAQ - Congestion Mitigation Air Quality		\$1,190	-	-	-	-	-	-	-	\$1,190
	Total Constructi	on	\$1,487	-	-	-	-	-	-	-	\$1,487
	Total Programm	ed	\$1,856	-	-	-	-	-	-	-	\$1,856

FTIP ID	LAF1611	FTIP Amendment	LA County (METRO) 21-00	Conform Category	EXEMPT - 93.126	Total Project Co	\$2,350
Lead Agency	LOS ANGELES, CITY OF			Modeling	NO		
County	Los Angeles	Primary Program Code	NCN46 - PLANTING/LANDSCAPING	Air Basin	SCAB	RTP ID	1NL04
System	Local Hwy						
Project Limits	At Cesar Chavez 110 F	Freeway to Alameda					

Cesar Chavez Transit Corridor (110 Fwy to Alameda). Installation of pedestrian/transit rider amenities inc. bus stop gardens at three intersections, new pedestrian lighting, street trees in a landscaped parkway & wayfinding signage.

Fund Source (in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CITY - City Funds	\$110	-	-	-	-	-	-	-	\$110
STPL-R - STP Local Regional	\$283	-	-	-	-	-	-	-	\$283
Total Preliminary Engineering	\$393	-	-	-	-	-	-	-	\$393
ATP - Active Transportation Program	\$1,565	-	-	-	-	-	-	-	\$1,565
CITY - City Funds	\$392	-	-	-	-	-	-	-	\$392
Total Construction	\$1,957	-	-	-	-	-	-	-	\$1,957
Total Programmed	\$2,350	-	-	-	-	-	-	-	\$2,350
	CITY - City Funds STPL-R - STP Local Regional Total Preliminary Engineering ATP - Active Transportation Program CITY - City Funds Total Construction	CITY - City Funds \$110 STPL-R - STP Local Regional \$283 Total Preliminary Engineering \$393 ATP - Active Transportation Program \$1,565 CITY - City Funds \$392 Total Construction \$1,957	CITY - City Funds \$110 - STPL-R - STP Local Regional \$283 - Total Preliminary Engineering \$393 - ATP - Active Transportation Program \$1,565 - CITY - City Funds \$392 - Total Construction \$1,957 -	CITY - City Funds \$110 STPL-R - STP Local Regional \$283 Total Preliminary Engineering \$393 ATP - Active Transportation Program \$1,565 CITY - City Funds \$392 Total Construction \$1,957	CITY - City Funds \$110 STPL-R - STP Local Regional \$283 Total Preliminary Engineering \$393 ATP - Active Transportation Program \$1,565 CITY - City Funds \$392 Total Construction \$1,957	CITY - City Funds \$110 STPL-R - STP Local Regional \$283 Total Preliminary Engineering \$393 ATP - Active Transportation Program \$1,565 CITY - City Funds \$392 Total Construction \$1,957	CITY - City Funds \$110 STPL-R - STP Local Regional \$283 Total Preliminary Engineering \$393 ATP - Active Transportation Program \$1,565 CITY - City Funds \$392 Total Construction \$1,957	CITY - City Funds \$110 STPL-R - STP Local Regional \$283 Total Preliminary Engineering \$393 ATP - Active Transportation Program \$1,565 CITY - City Funds \$392 Total Construction \$1,957	CITY - City Funds \$110

FTIP ID	LAF1612	FTIP Amendment	LA County (METRO) 21-00	Conform Category	EXEMPT - 93.127	Total Project Co	\$3,342
Lead Agency	LOS ANGELES CITY OF	5,		Modeling			
County	Los Angeles	Primary Program Code	TRRH6 - PASSENGER STATIONS/FACILITIES- REHAB/IMPROVEMENTS	Air Basin	SCAB	RTP ID	1NL04
System	Local Hwy						
Project Limits	At N/A N/A to N	V/A					
	Century City Ur	han Design and Pedestrian Co	onnection Plan Project will implement side	walk improvements d	ecorative cro	osswalks cu	rh

Century City Urban Design and Pedestrian Connection Plan. Project will implement sidewalk improvements, decorative crosswalks, curb Descriptionramps, pedestrian lighting, shelters, benches, trash receptacles & street trees. The physical improvements will consist of a meandering pedestrian walkway, solar-powered pedestrian scale lighting, street lighting, trash receptacles, bus benches, bicycle racks.

Fund Source (in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CMAQ - Congestion Mitigation Air Quality	\$297	-	-	-	-	-	-	-	\$297
LTF - Local Transportation	\$74	-	-	-	-	-	-	-	\$74
Total Preliminary Engineering	\$371	-	-	-	-	-	-	-	\$371
CITY - City Funds	\$1,336	-	-	-	-	-	-	-	\$1,336
CMAQ - Congestion Mitigation Air Quality	\$1,308	-	-	-	-	-	-	-	\$1,308
LTF - Local Transportation	\$327	-	-	-	-	-	-	-	\$327
Total Construction	\$2,971	-	-	-	-	-	-	-	\$2,971
Total Programmed	\$3,342	-	-	-	-	-	-	-	\$3,342
	CMAQ - Congestion Mitigation Air Quality LTF - Local Transportation Total Preliminary Engineering CITY - City Funds CMAQ - Congestion Mitigation Air Quality LTF - Local Transportation Total Construction	CMAQ - Congestion Mitigation Air Quality \$297 LTF - Local Transportation \$74 Total Preliminary Engineering \$371 CITY - City Funds \$1,336 CMAQ - Congestion Mitigation Air Quality \$1,308 LTF - Local Transportation \$327 Total Construction \$2,971	CMAQ - Congestion Mitigation Air Quality \$297 - LTF - Local Transportation \$74 - Total Preliminary Engineering \$371 - CITY - City Funds \$1,336 - CMAQ - Congestion Mitigation Air Quality \$1,308 - LTF - Local Transportation \$327 - Total Construction \$2,971 -	CMAQ - Congestion Mitigation Air Quality \$297 - LTF - Local Transportation \$74 - Total Preliminary Engineering \$371 - CITY - City Funds \$1,336 - CMAQ - Congestion Mitigation Air Quality \$1,308 - LTF - Local Transportation \$327 - Total Construction \$2,971 -	CMAQ - Congestion Mitigation Air Quality \$297 - - LTF - Local Transportation \$74 - - Total Preliminary Engineering \$371 - - CITY - City Funds \$1,336 - - CMAQ - Congestion Mitigation Air Quality \$1,308 - - LTF - Local Transportation \$327 - - Total Construction \$2,971 - -	CMAQ - Congestion Mitigation Air Quality \$297 - - - LTF - Local Transportation \$74 - - - Total Preliminary Engineering \$371 - - - CITY - City Funds \$1,336 - - - - CMAQ - Congestion Mitigation Air Quality \$1,308 - - - - LTF - Local Transportation \$327 - - - - Total Construction \$2,971 - - - -	CMAQ - Congestion Mitigation Air Quality \$297 - - - - LTF - Local Transportation \$74 - - - - Total Preliminary Engineering \$371 - - - - CITY - City Funds \$1,336 - - - - CMAQ - Congestion Mitigation Air Quality \$1,308 - - - - LTF - Local Transportation \$327 - - - - Total Construction \$2,971 - - - -	CMAQ - Congestion Mitigation Air Quality \$297 - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - -	CMAQ - Congestion Mitigation Air Quality \$297 - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - -

FTIP ID	LAF1615	FTIP Amendment	LA County (METRO) 21-00	Conform Category	EXEMPT - 93.126	Total Project Co	\$2,990
Lead Agency	LOS ANGELES, CITY OF			Modeling	NO	.,	
County	Los Angeles	Primary Program Code	NCR27 - PEDESTRIAN FACILITIES- UPGRADE	Air Basin	SCAB	RTP ID	1NL04
System	Local Hwy		or draw.				
Project Limits	At 1st St Soto St to C	Concord St					

Eastside Light Rail Pedestrian Linkage. Improve pedestrian linkages to Metro's Gold Line LRT on 1st St between Soto St to Rivera St and Description lighting, and streetscape amenities. The projects purpose is to promote and facilitate pedestrian activity and increase pedestrian safety leading to Metros Gold line Eastside Extension stations.

Phase	Fund Source (in \$00	(80	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY - City Funds		\$80	-	-	-	-	-	-	-	\$80
PE	CMAQ - Congestion Mitigation Air Quality		\$320	-	-	-	-	-	-	-	\$320
	Total Preliminary Engineeri	ng	\$400	-	-	-	-	-	-	-	\$400
CON	CITY - City Funds		\$518	-	-	-	-	-	-	-	\$518
CON	CMAQ - Congestion Mitigation Air Quality		\$2,072	-	-	-	-	-	-	-	\$2,072
	Total Constructi	on	\$2,590	-	-	-	-	-	-	-	\$2,590
	Total Programm	ed	\$2,990	-	-	-	-	-	-	-	\$2,990

FTIP ID	LAF1617	FTIP Amendment	LA County (METRO) 21-00	Conform Category	EXEMPT - 93.126	Total Project Co	\$860
Lead Agency	LOS ANGELES, CITY OF			Modeling	NO		
County	Los Angeles	Primary Program Code	NCR27 - PEDESTRIAN FACILITIES- UPGRADE	Air Basin	SCAB	RTP ID	1NL04
System	Local Hwy						
Project Limits	At Hollywood Blvd I	E					

Description Hollywood Pedestrian/Transit Crossroads Phase II. Design and install pedestrian and transit user enhancements, extending the original Hollywood Pedestrian/Transit Improvement project to include Highland Avenue and Vine Street. Distance 0.56 miles.

Phase	Fund Source (in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	AGENCY - Agency	\$12	-	-	-	-	-	-	-	\$12
PE	STPL-R - STP Local Regional	\$88	-	-	-	-	-	-	-	\$88
	Total Preliminary Engineering	\$100	-	-	-	-	-	-	-	\$100
CON	AGENCY - Agency	\$229	_	-	-	-	-	-	-	\$229
CON	STPL-R - STP Local Regional	\$531	-	-	-	-	-	-	-	\$531
	Total Construction	\$760	-	-	-	-	-	-	-	\$760
	Total Programmed	\$860	-	-	-	-	-	-	-	\$860
		4000								

FTIP ID	LAF3515	FTIP Amendment	LA County (METRO) 21-00	Conform Category	TCM Committed	Total Project Co.	\$12,716
Lead Agency	LOS ANGELES, CITY OF			Modeling	NO		
County	Los Angeles	Primary Program Code	NCN26 - BICYCLE FACILITY- NEW	Air Basin	SCAB	RTP ID	1NL04
System	Local Hwy						
Project Limits	At San Fernando Rd. Tu	xford St. to Cohasset St.					
	San Fernando Rd. Bike	Path Ph. IIIB Construction. Co	onstruct 2.75 mile Class I bike path	within METRO	right-of-way alo	ng San Ferna	ando Rd.

San Fernando Rd. Bike Path Ph. IIIB Construction. Construct 2.75 mile Class I bike path within METRO right-of-way along San Fernando Rd. between Tuxford St. and Cohasset St. to complete 12-mile bikeway. The project is located within the City of Los Angeles, in the community of Sun Valley. The project consists of a Class I facility 12 feet in width and 2.75 miles in length between Tuxford St. and Cohasset St. (Burbank

City limit).

Phase	Fund Source (in \$000s) Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	ATP - Active Transportation Program - MPO	\$10,5	98 -	-	-	-	-	-	-	\$10,598
CON	CITY - City Funds	\$2,1	18 -	-	-	-	-	-	-	\$2,118
	Total Construction	\$12,7	16 -	-	-	-	-	-	-	\$12,716
	Total Programmed	\$12,7	16 -	-	-	-	-	-	-	\$12,716
	Total Programmed	\$12,7	16 -	-	-	-	-	-	-	\$12,7

FTIP ID	LAF3631	FTIP Amendment	LA County (METRO) 21-00	Conform Category	EXEMPT - 93.126	Total Project Co	\$1,674
Lead Agency	LOS ANGELES, CITY OF			Modeling	93.120 NO	1 rojeci Co)Si
County	Los Angeles	Primary Program Code	NCN27 - PEDESTRIAN FACILITIES-NEW	Air Basin	SCAB	RTP ID	1NL04
System	Local Hwy		THEILITIES NEW				
Project Limits	At 3rd Street Union to	o Hoover					

Description Westlake MacArthur Park Pedestrian Improvement Project. Install pedestrian improvements incl pedestrian lighting, sidewalk enhancements, street furniture & trees, enhanced crosswalks, & bus stop amenities.

Phase	Fund Source (in \$000s) Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY - City Funds	\$56	<u> </u>	-	-	-	-	-	-	\$56
PE	CMAQ - Congestion Mitigation Air Quality	\$268	3 -	-	-	-	-	-	-	\$268
	Total Preliminary Engineering	\$324		-	-	-	-	-	-	\$324
CON	CITY - City Funds	\$279) -	-	-	-	-	-	-	\$279
CON	CMAQ - Congestion Mitigation Air Quality	\$1,071	-	-	-	-	-	-	-	\$1,071
	Total Construction	\$1,350) -	-	-	-	-	-	-	\$1,350
	Total Programmed	\$1,674	- ا	-	-	-	-	-	-	\$1,674

FTIP ID	LAF3632	FTIP Amendment	LA County (METRO) 21-00	Conform Category	EXEMPT - 93.126	Total Project Co	\$1,472
Lead Agency	LOS ANGELES, CITY OF			Modeling	NO		
County	Los Angeles	Primary Program Code	NCN46 - PLANTING/LANDSCAPING	Air Basin	SCAB	RTP ID	1NL04
System	Local Hwy						
Project Limits	At Western Avenue Ex	position to I-10					

Western Av Bus Stop & Pedestrian Improvement Project. Install pedestrian and transit amenities to enhance the pedestrian environment along Western Av btw Exposition Bl & I-10 Freeway.

Fund Source (in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CITY - City Funds	\$59	-	-	-	-	-	-	-	\$59
CMAQ - Congestion Mitigation Air Quality	\$236	-	-	-	-	-	-	-	\$236
Total Preliminary Engineering	\$295	-	-	-	-	-	-	-	\$295
CITY - City Funds	\$235	-	-	-	-	-	-	-	\$235
CMAQ - Congestion Mitigation Air Quality	\$942	-	-	-	-	-	-	-	\$942
Total Construction	\$1,177	-	-	-	-	-	-	-	\$1,177
Total Programmed	\$1,472	-	-	-	-	-	-	-	\$1,472
	CITY - City Funds CMAQ - Congestion Mitigation Air Quality Total Preliminary Engineering CITY - City Funds CMAQ - Congestion Mitigation Air Quality Total Construction	CITY - City Funds \$59 CMAQ - Congestion Mitigation Air Quality \$236 Total Preliminary Engineering \$295 CITY - City Funds \$235 CMAQ - Congestion Mitigation Air Quality \$942 Total Construction \$1,177	CITY - City Funds \$59 - CMAQ - Congestion Mitigation Air Quality \$236 - Total Preliminary Engineering \$295 - CITY - City Funds \$235 - CMAQ - Congestion Mitigation Air Quality \$942 - Total Construction \$1,177 -	CITY - City Funds \$59 CMAQ - Congestion Mitigation Air Quality \$236 Total Preliminary Engineering \$295 CITY - City Funds \$235 CMAQ - Congestion Mitigation Air Quality \$942 Total Construction \$1,177	CITY - City Funds \$59 - - - CMAQ - Congestion Mitigation Air Quality \$236 - - - Total Preliminary Engineering \$295 - - - CITY - City Funds \$235 - - - CMAQ - Congestion Mitigation Air Quality \$942 - - - Total Construction \$1,177 - - -	CITY - City Funds \$59 - - - CMAQ - Congestion Mitigation Air Quality \$236 - - - Total Preliminary Engineering \$295 - - - - CITY - City Funds \$235 - - - - CMAQ - Congestion Mitigation Air Quality \$942 - - - - Total Construction \$1,177 - - - -	CITY - City Funds \$59 - - - - CMAQ - Congestion Mitigation Air Quality \$236 - - - - Total Preliminary Engineering \$295 - - - - - CITY - City Funds \$235 - - - - - CMAQ - Congestion Mitigation Air Quality \$942 - - - - - Total Construction \$1,177 - - - - -	CITY - City Funds \$59 - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - -	CITY - City Funds \$59 - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - -

FTIP ID	LAF3640	FTIP Amendment	LA County (METRO) 21-00	Conform Category	EXEMPT - 93.126	Total Project Co	\$1,075
Lead Agency	LOS ANGELES, CITY OF			Modeling	NO		
County	Los Angeles	Primary Program Code	NCN27 - PEDESTRIAN FACILITIES-NEW	Air Basin	SCAB	RTP ID	1NL04
System	Local Hwy		111011111111111111111111111111111111111				
Project Limits	At 1st Street Evergree	een to Soto					

LANI - Evergreen Park Street Enhancement Project. Increase pedestrian safety and access by providing improved crosswalks, new bus shelters Descriptionand street trees to enhance connectivity between transit and area landmarks.. The proposed project is located in the Boyle Heights community of Los Angeles.

Phase	Fund Source	in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY - City Funds			-	-	-	-	-	-	-	\$46
PE	CMAQ - Congestion Mitigation Air Quality			-	-	-	-	-	-	-	\$169
	Total Preliminary Eng	gineering	\$215	-	-	-	-	-	-	-	\$215
CON	CITY - City Funds		\$185	-	-	-	-	-	-	-	\$185
CON	CMAQ - Congestion Mitigation Air Quality		\$675	-	-	-	-	-	-	-	\$675
	Total Con.	struction	\$860	-	-	-	-	-	-	-	\$860
	Total Prog	rammed	\$1,075	-	-	-	-	-	-	-	\$1,075

FTIP ID	LAF3647	FTIP Amendment	LA County (METRO) 21-00	Conform Category	TCM Committed	Total Project Co	\$3,302
Lead Agency	LOS ANGELES, CITY OF			Modeling	NO		
County	Los Angeles	Primary Program Code	NCR27 - PEDESTRIAN FACILITIES- UPGRADE	Air Basin	SCAB	RTP ID	1NL04
System	Local Hwy						
Project Limits	At W. MLK Jr. Blvd.	and Menlo Ave. S. Figueroa S	t. to S. Vermont Ave.				

Menlo Ave/MLK Vermont Expo Station Pedestrian Improvements. Improve pedestrian access to the new Expo station on Vermont Ave by installing sidewalks, landscaping, and lighting along Menlo Ave. and MLK Jr. Blvd. plus a median on MLK Blvd.

Fund Source (in	\$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CITY - City Funds		\$1,440	-	-	-	-	-	-	-	\$1,440
CMAQ - Congestion Mitigation Air Quality			-	-	-	-	-	-	-	\$337
Total Preliminary Engine	eering	\$1,777	-	-	-	-	-	-	-	\$1,777
CITY - City Funds		\$175	-	-	-	-	-	-	-	\$175
CMAQ - Congestion Mitigation Air Quality		\$1,350	-	-	-	-	-	-	-	\$1,350
Total Constru	uction	\$1,525	-	-	-	-	-	-	-	\$1,525
Total Program	mmed	\$3,302	-	-	-	-	-	-	-	\$3,302
	CITY - City Funds CMAQ - Congestion Mitigation Air Quality Total Preliminary Engine CITY - City Funds CMAQ - Congestion Mitigation Air Quality Total Constr.	CITY - City Funds CMAQ - Congestion Mitigation Air Quality Total Preliminary Engineering CITY - City Funds	CITY - City Funds \$1,440 CMAQ - Congestion Mitigation Air Quality \$337 Total Preliminary Engineering \$1,777 CITY - City Funds \$175 CMAQ - Congestion Mitigation Air Quality \$1,350 Total Construction \$1,525	CITY - City Funds \$1,440 - CMAQ - Congestion Mitigation Air Quality \$337 - Total Preliminary Engineering \$1,777 - CITY - City Funds \$175 - CMAQ - Congestion Mitigation Air Quality \$1,350 - Total Construction \$1,525 -	CITY - City Funds \$1,440 CMAQ - Congestion Mitigation Air Quality \$337 Total Preliminary Engineering \$1,777 CITY - City Funds \$175 CMAQ - Congestion Mitigation Air Quality \$1,350 Total Construction \$1,525	CITY - City Funds \$1,440 - - - CMAQ - Congestion Mitigation Air Quality \$337 - - Total Preliminary Engineering \$1,777 - - CITY - City Funds \$175 - - CMAQ - Congestion Mitigation Air Quality \$1,350 - - Total Construction \$1,525 - -	CITY - City Funds \$1,440 - - - - CMAQ - Congestion Mitigation Air Quality \$337 - - - - Total Preliminary Engineering \$1,777 - - - - CITY - City Funds \$175 - - - - CMAQ - Congestion Mitigation Air Quality \$1,350 - - - - Total Construction \$1,525 - - - -	CITY - City Funds \$1,440 - - - - - CMAQ - Congestion Mitigation Air Quality \$337 - - - - - Total Preliminary Engineering \$1,777 - - - - - CITY - City Funds \$175 - - - - - CMAQ - Congestion Mitigation Air Quality \$1,350 - - - - - Total Construction \$1,525 - - - - - -	CITY - City Funds \$1,440 - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - <td>CITY - City Funds \$1,440 - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - -</td>	CITY - City Funds \$1,440 - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - -

Lead LOS ANGELES, Lead LOS ANGELES, Category 93.126 Project (st\$2,567
Agency CITY OF Modeling NO	
County Los Angeles Primary Program Code NCN46 - PLANTING/LANDSCAPING Air Basin SCAB RTP ID	1NL04
System Local Hwy	
Project Limits At Pasadena Avenue Broadway to Figueroa St	

Pasadena Ave Ped Connection to Gold Line Heritage Sq Station. This project will implement sidewalk improvements, street furniture, safety Descriptionlighting, street trees, and enhanced crosswalks along Pasadena Ave between Broadway to to Figueroa St. This project will improve pedestrian connectivity to the Gold Line Heritage Square Station.

Phase	Fund Source (in \$000)s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY - City Funds		\$50	-	-	-	-	-	-	-	\$50
PE	CMAQ - Congestion Mitigation Air Quality		\$200	-	-	-	-	-	-	-	\$200
	Total Preliminary Engineerir	g	\$250	-	-	-	-	-	-	-	\$250
CON	CITY - City Funds		\$464	-	-	-	-	-	-	-	\$464
CON	CMAQ - Congestion Mitigation Air Quality		\$1,853	-	-	-	-	-	-	-	\$1,853
	Total Construction	n	\$2,317	-	-	-	-	-	-	-	\$2,317
	Total Programme	ed	\$2,567	-	-	-	-	-	-	-	\$2,567

FTIP ID	LAF3657	FTIP Amendment	LA County (METRO) 21-00	Conform Category	EXEMPT - 93.126	Total Project Co	\$1,374
Lead Agency	LOS ANGELES, CITY OF			Modeling	NO		
County	Los Angeles	Primary Program Code	NCN46 - PLANTING/LANDSCAPING	Air Basin	SCAB	RTP ID	1AL04
System	Local Hwy						
Project Limits	At Beverly Boulevard	Vermont to Beaudry					

Description Beverly Boulevard Transportation Enhancements. Provide transit-oriented streetscape improvements to increase ped safety & transit use along Beverly Bl, Vermont, Alvarado, Toluca. Tree root pruning, tree wells, ADA access, landscaping.

Fund Source (in \$000	JS) P	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CITY - City Funds		\$27	-	-	-	-	-	-	-	\$27
STPE - STP Enhance-Prior RIP		\$107	-	-	-	-	-	-	-	\$107
Total Preliminary Engineerin	g	\$134	-	-	-	-	-	-	-	\$134
ATP - Active Transportation Program		\$992	-	-	-	-	-	-	-	\$992
CITY - City Funds		\$248	-	-	-	-	-	-	-	\$248
Total Construction	n	\$1,240	-	-	-	-	-	-	-	\$1,240
Total Programme	ed	\$1,374	-	-	-	-	-	-	-	\$1,374
2	TPE - STP Enhance-Prior RIP Total Preliminary Engineerin ATP - Active Transportation Program CITY - City Funds Total Construction	TPE - STP Enhance-Prior RIP Total Preliminary Engineering ATP - Active Transportation Program	TPE - STP Enhance-Prior RIP Total Preliminary Engineering S134 ATP - Active Transportation Program S992 EITY - City Funds Total Construction \$1,240	TPE - STP Enhance-Prior RIP Total Preliminary Engineering S134 - ATP - Active Transportation Program S134 - CITY - City Funds Total Construction \$1,240 -	STPE - STP Enhance-Prior RIP	STPE - STP Enhance-Prior RIP \$107 Total Preliminary Engineering \$134 ATP - Active Transportation Program \$992 CITY - City Funds \$248 Total Construction \$1,240	STPE - STP Enhance-Prior RIP	STPE - STP Enhance-Prior RIP	STPE - STP Enhance-Prior RIP \$107	STPE - STP Enhance-Prior RIP \$107 - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - <t< td=""></t<>

FTIP ID	LAF3721	FTIP Amendment	LA County (METRO) 21-00	Conform Category	EXEMPT - 93.126	Total Project Co	\$844
Lead Agency	LOS ANGELES, CITY OF			Modeling	NO		
County	Los Angeles	Primary Program Code	NCN27 - PEDESTRIAN FACILITIES-NEW	Air Basin	SCAB	RTP ID	1AL04
System	Local Hwy						
Project Limits	At Sunset Blvd Vermo	ont to Hillhurst					

Description Angels Walk Silverlake. Promote pedestrian activity within the project limits with a guidebook and 15 on-street information markers (historic stanchions) at strategic locations.

Phase	Fund Source (in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	09CFP - LTF - Local Transportation	\$312	_	-	-	-	-	-	-	\$312
PE	CITY - City Funds	\$78	-	-	-	-	-	-	-	\$78
	Total Preliminary Engineering	\$390	-	-	-	-	-	-	-	\$390
CON	09CFP - LTF - Local Transportation	\$363	-	-	-	-	-	-	-	\$363
CON	CITY - City Funds	\$91	-	-	-	-	-	-	-	\$91
	Total Construction	\$454	-	-	-	-	-	-	-	\$454
	Total Programmed	\$844	-	-	-	-	-	-	-	\$844
	10001108100000	Ψ0								

FTIP ID	LAF5518	FTIP Amendment	LA County (METRO) 21-00	Conform Category	TCM Committed	Total Project Cos	\$6,136
Lead Agency	LOS ANGELES, CITY OF			Modeling	NO		
County	Los Angeles	Primary Program Code	NCN26 - BICYCLE FACILITY- NEW	Air Basin	SCAB	RTP ID	101008
System	Local Hwy						
Project Limits	At LA River Owensmou	th Av to Mason Av					

This project is located in the City of Los Angeles in the West San Fernando Valley. Construction of a bicycle/pedestrian path from Owensmouth DescriptionAv to Mason Av (1.25 miles) along the south bank of the LA River. Includes underpasses at De Soto Av and Canoga Av/Busway bridges. The project will include lighting, railing, striping and signage and a connection structure to the Metro Orange Line bikeway.

Phase	Fund Source (in \$000s) Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	ATP - Active Transportation Program - MPO	\$5,432		-	-	-	-	-	-	\$5,432
CON	ON CITY - City Funds		-	-	-	-	-	-	-	\$704
	Total Construction	\$6,136	-	-	-	-	-	-	-	\$6,136
	Total Programmed	\$6,136	<u> </u>	-	-	-	-	-	-	\$6,136

FTIP ID	LAF5525	FTIP Amendment	LA County (METRO) 21-00	Conform Category	TCM Committed	Total Project Co	\$1,215
Lead Agency	LOS ANGELES, CITY OF			Modeling	NO		
County	Los Angeles	Primary Program Code	NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	Air Basin	SCAB	RTP ID	101007
System	Local Hwy						
Project Limits	At Citywide Cityw	ide to Citywide					

Description To design and construct curb-side bicycle parking (bicycle corral) that will serve each Council District. The project requires surface modifications to curbside parking areas for installing at least 150 bike racks.

Phase	Fund Source (in \$000s) Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY - City Funds	\$22	2 -	-	-	-	-	-	-	\$22
PE	CMAQ - Congestion Mitigation Air Quality	\$146	5 -	-	-	-	-	-	-	\$146
	Total Preliminary Engineering	\$168	3 -	-	-	-	-	-	-	\$168
CON	CITY - City Funds	\$221	-	-	-	-	-	-	-	\$221
CON	CMAQ - Congestion Mitigation Air Quality	\$826	<u> </u>	-	-	-	-	-	-	\$826
	Total Construction	\$1,047	7 -	-	-	-	-	-	-	\$1,047
	Total Programmed	\$1,215	5 -	-	-	-	-	-	-	\$1,215

FTIP ID	LAF5629	FTIP Amendment	LA County (METRO) 21-00	Conform Category	EXEMPT - 93.126	Total Project Co	\$1,441
Lead Agency	LOS ANGELES, CITY OF			Modeling	NO		
County	Los Angeles	Primary Program Code	NCR30 - SAFETY IMPROVEMENTS	Air Basin	SCAB	RTP ID	101008
System	Local Hwy		IIII IIO (EIIIEI (I E				
Project Limits	At Sherman Way Topa	nga Cyn Bl to De Soto Ave					
	O I i Cl	W D- 14-: I :1 D- 14		M-4 O I	: C1		

Orange Line-Sherman Way Pedestrian Links. Pedestrian and bike improvements linking Metro Orange Line Sherman Way station with nearby *Description* destinations. Improvements designed to improve safety include pedestrian lighting, wayfinding signage, curb extensions, benches, ADA-curb cuts, etc.

Phase	Fund Source (in \$000s	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	ATP - Active Transportation Program	\$205	-	-	-	-	-	-	-	\$205
PE	CITY - City Funds	\$52		-	-	-	-	-	-	\$52
	Total Preliminary Engineering	\$257	' -	-	-	-	-	-	-	\$257
CON	ATP - Active Transportation Program	\$948	-	-	-	-	-	-	-	\$948
CON	CITY - City Funds	\$236	-	-	-	-	-	-	-	\$236
	Total Construction	\$1,184	-	-	-	-	-	-	-	\$1,184
	Total Programmed	\$1,441	-	-	-	-	-	-	-	\$1,441

FTIP ID	LAF7123	FTIP Amendment	LA County (METRO) 21-00	Conform Category	NON- EXEMPT	Total Project Cos	\$8,402
Lead Agency	LOS ANGELES, CITY OF			Modeling	YES		
County	Los Angeles	Primary Program Code	CAR63 - HWY/RD IMP-LANE ADD w/ NO HOV LANE(S):NRS	Air Basin	SCAB	RTP ID	1AL04
System	Local Hwy						
Project Limits	At Magnolia Boule	evard Cahuenga Boulevard to	Vineland Avenue				
Linus	MAGNOLIA ROL	II EVARD WIDENING (NOR	PTH SIDE) - CAHIJENGA BOLJI EVARD TO V	INFLAND	(1) Widens M	Iagnolia Bl	from a

MAGNOLIA BOULEVARD WIDENING (NORTH SIDE) - CAHUENGA BOULEVARD TO VINELAND: (1) Widens Magnolia BI from a 50-ft to a 65-ft roadway for approximately 3,000 linear feet from Cahuenga BI to Vineland Av to accommodate a center left-turn lane, on-street parking, and two traffic lanes in each direction. (2) Install 8-ft continous sidewalk. (3) Improvements to traffic signals, lights, and general

andscaping.

Phase	Fund Source (in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY - City Funds	\$729	-	-	-	-	-	-	-	\$729
PE	STPL-R - STP Local Regional	\$975	-	-	-	-	-	-	-	\$975
	Total Preliminary Engineering	\$1,704	-	-	-	-	-	-	-	\$1,704
CON	CITY - City Funds	\$2,212	-	-	-	-	-	-	-	\$2,212
CON	STPL-R - STP Local Regional	\$4,486	-	-	-	-	-	-	-	\$4,486
	Total Construction	\$6,698	-	-	-	-	-	-	-	\$6,698
	Total Programmed	\$8,402	-	-	-	-	-	-	-	\$8,402

FTIP ID	LAF7207	FTIP Amendment	LA County (METRO) 21-00	Conform Category	NON- EXEMPT	Total Project Co.	\$6,566
Lead Agency	LOS ANGELES, CITY OF			Modeling	YES		
County	Los Angeles	Primary Program Code	CAY63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): GM	Air Basin	SCAB	RTP ID	1AL04
System	Local Hwy		,				
Project Limits	At Anaheim Stree	et Farragut Avenue to Doming	uez Channel				

ANAHEIM STREET WIDENING - FARRAGUT AVENUE TO DOMINGUEZ CHANNEL: Widen Anaheim St between Farragut Av and DescriptionDominguez Channel from 2 to 3 lanes in each direction for congestion relief and improve goods movement mobility. This upgrades the arterial to Major Highway standards.

Phase	Fund Source (in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY - City Funds	\$624	_	-	-	-	-	-	-	\$624
PE	STPL-R - STP Local Regional	\$642	-	-	-	-	-	-	-	\$642
	Total Preliminary Engineering	\$1,266	-	-	-	-	-	-	-	\$1,266
CON	CITY - City Funds	\$2,800	-	-	-	-	-	-	-	\$2,800
CON	STPL-R - STP Local Regional	\$2,500	-	-	-	-	-	-	-	\$2,500
	Total Construction	\$5,300	-	-	-	-	-	-	-	\$5,300
	Total Programmed	\$6,566	-	-	-	-	-	-	-	\$6,566

FTIP ID	LAF7708	FTIP Amendment	LA County (METRO) 21-00	Conform Category	EXEMPT - 93.126	Total Project Cos	\$684
Lead Agency	LOS ANGELES, CITY OF			Modeling	NO	, ,	
County	Los Angeles	Primary Program Code	TDM24 - TDM PROGRAMS-NON RIDEMATCHING & NON PARK & RIDE	Air Basin	SCAB	RTP ID	1TR1023
System	Local Hwy						
Project Limits	At Various Loca	tions in the City Various to Va	rious				

Description UNTERACTIVE BICYCLE BOARD DEMO PROJECT : Installs 12 interactive display screens and 96 bicycle counters to encourage greater use of bicycles and reducing Vehicle Miles Traveled.

Fund Source (in \$00	Os)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
13CFP - LTF - Local Transportation		\$34	-	-	-	-	-	-	-	\$34
			-	-	-	-	-	-	-	\$34
13CFP - LTF - Local Transportation		\$513	-	-	-	-	-	-	-	\$513
CITY - City Funds		\$137	-	-	-	-	-	-	-	\$137
Total Construction	on	\$650	-	-	-	-	-	-	-	\$650
Total Programmo	ed .	\$684	-	-	-	-	-	-	-	\$684
	13CFP - LTF - Local Transportation Total Preliminary Engineerin 13CFP - LTF - Local Transportation CITY - City Funds Total Construction	13CFP - LTF - Local Transportation Total Preliminary Engineering 13CFP - LTF - Local Transportation	13CFP - LTF - Local Transportation \$34 Total Preliminary Engineering \$34 13CFP - LTF - Local Transportation \$513 CITY - City Funds \$137 Total Construction \$650	13CFP - LTF - Local Transportation \$34 - Total Preliminary Engineering \$34 - 13CFP - LTF - Local Transportation \$513 - CITY - City Funds \$137 - Total Construction \$650 -	13CFP - LTF - Local Transportation \$34 - - Total Preliminary Engineering \$34 - - 13CFP - LTF - Local Transportation \$513 - - CITY - City Funds \$137 - - Total Construction \$650 - -	13CFP - LTF - Local Transportation \$34 - - - Total Preliminary Engineering \$34 - - - 13CFP - LTF - Local Transportation \$513 - - - CITY - City Funds \$137 - - - Total Construction \$650 - - -	13CFP - LTF - Local Transportation \$34 - - - - Total Preliminary Engineering \$34 - - - - 13CFP - LTF - Local Transportation \$513 - - - - CITY - City Funds \$137 - - - - Total Construction \$650 - - - -	13CFP - LTF - Local Transportation \$34 - - - - - Total Preliminary Engineering \$34 - - - - - 13CFP - LTF - Local Transportation \$513 - - - - - CITY - City Funds \$137 - - - - - Total Construction \$650 - - - - -	13CFP - LTF - Local Transportation \$34 - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - -	13CFP - LTF - Local Transportation \$34 - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - -

FTIP ID	LAF7814	FTIP Amendment	LA County (METRO) 21-00	Conform Category	TCM Committed	Total Project Co	\$546
Lead Agency	LOS ANGELES, CITY OF			Modeling	NO		
County	Los Angeles	Primary Program Code	NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	Air Basin	SCAB	RTP ID	1TR1023
System	Local Hwy						
Project Limits	At Various location	s in the City Various to Variou	ıs				
							0.1

LADOT STREETS FOR PEOPLE: TRANSIT CORRIDOR PARKLETS AND PLAZAS: Installs 12 parklets and 3 plazas. The limits of the parklets will be equal to two curbside parking spaces (apprx. 40x 6). The plaza limit varies ranging from 2,000 to 6,000 SF.

Phase	Fund Source (in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY - City Funds	\$109) -	-	-	-	-	-	-	\$109
	Total Preliminary Engineering	\$109	-	-	-	-	-	-	-	\$109
CON	13CFP - LTF - Local Transportation	\$437	' -	-	-	-	-	-	-	\$437
	Total Construction	\$437	' -	-	-	-	-	-	-	\$437
	Total Programmed	\$546	<u> </u>	-	-	-	-	-	-	\$546

FTIP ID	LAF7817	FTIP Amendment	LA County (METRO) 21-00	Conform Category	EXEMPT - 93.126	Total Project Co	\$2,937
Lead Agency	LOS ANGELES, CITY OF			Modeling	NO		
County	Los Angeles	Primary Program Code	NCN46 - PLANTING/LANDSCAPING	Air Basin	SCAB	RTP ID	1AL04
System	Local Hwy						
Project Limits	At Vermont Street Flor	ence Ave to Gage AVe					

Description Vermont Avenue Stormwater Capture & Green Street Transit Project.

Phase	Fund Source (in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY - City Funds	\$588	-	-	-	-	-	-	-	\$588
PE	LTF - Local Transportation	\$350	-	-	-	-	-	-	-	\$350
	Total Preliminary Engineering	\$938	-	-	-	-	-	-	-	\$938
CON	CITY - City Funds	\$1,204	-	-	-	-	-	-	-	\$1,204
CON	LTF - Local Transportation	\$795	-	-	-	-	-	-	-	\$795
	Total Construction	\$1,999	-	-	-	-	-	-	-	\$1,999
	Total Programmed	\$2,937	-	-	-	-	-	-	-	\$2,937

FTIP ID	LAF9308	FTIP Amendment	LA County (METRO) 21-00	Conform Category	EXEMPT - 93.126	Total Project Co	\$2,700
Lead Agency	LOS ANGELES, CITY OF			Modeling	NO	170,000	
County	Los Angeles	Primary Program Code	ITS14 - VAR TRAFIC OP SYS ELE (ITS05 TO ITS13)	Air Basin	SCAB	RTP ID	1ITS04
System	Local Hwy		()				
Project Limits	At Greater Los Ang	eles Area North City Limits t	o South City Limits				
	This project will me	dernize the information techn	pology (IT) components for ATSAC's ATCS	TPS I RT H	RI and CMS a	c ITS system	for

Description This project will modernize the information technology (IT) components for ATSAC's ATCS, TPS, LRT, HRI, and CMS as ITS system for improved reliability and sustainability

Fund Source (in \$00	0s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CITY - City Funds		\$108	-	-	-	-	-	-	-	\$108
PC25 - Los Angeles County Proposition "C25"		\$432	-	-	-	-	-	-	-	\$432
Total Preliminary Engineerii	ıg	\$540	-	-	-	-	-	-	-	\$540
CITY - City Funds		\$432	-	-	-	-	-	-	-	\$432
PC25 - Los Angeles County Proposition "C25"		\$1,728	-	-	-	-	-	-	-	\$1,728
Total Construction	on	\$2,160	-	-	-	-	-	-	-	\$2,160
Total Programmo	ed	\$2,700	-	-	-	-	-	-	-	\$2,700
	CITY - City Funds PC25 - Los Angeles County Proposition "C25" Total Preliminary Engineerin CITY - City Funds PC25 - Los Angeles County Proposition "C25" Total Construction	CITY - City Funds PC25 - Los Angeles County Proposition "C25" Total Preliminary Engineering CITY - City Funds	CITY - City Funds \$108 PC25 - Los Angeles County Proposition "C25" \$432 Total Preliminary Engineering \$540 CITY - City Funds \$432 PC25 - Los Angeles County Proposition "C25" \$1,728 Total Construction \$2,160	CITY - City Funds \$108 - PC25 - Los Angeles County Proposition "C25" \$432 - Total Preliminary Engineering \$540 - CITY - City Funds \$432 - PC25 - Los Angeles County Proposition "C25" \$1,728 - Total Construction \$2,160 -	CITY - City Funds \$108 - - PC25 - Los Angeles County Proposition "C25" \$432 - - Total Preliminary Engineering \$540 - - CITY - City Funds \$432 - - PC25 - Los Angeles County Proposition "C25" \$1,728 - - Total Construction \$2,160 - -	CITY - City Funds \$108 - - - PC25 - Los Angeles County Proposition "C25" \$432 - - - Total Preliminary Engineering \$540 - - - CITY - City Funds \$432 - - - PC25 - Los Angeles County Proposition "C25" \$1,728 - - - Total Construction \$2,160 - - -	CITY - City Funds \$108 - - - - PC25 - Los Angeles County Proposition "C25" \$432 - - - - Total Preliminary Engineering \$540 - - - - CITY - City Funds \$432 - - - - PC25 - Los Angeles County Proposition "C25" \$1,728 - - - - Total Construction \$2,160 - - - -	CITY - City Funds \$108 - - - - - PC25 - Los Angeles County Proposition "C25" \$432 - - - - - Total Preliminary Engineering \$540 - - - - - CITY - City Funds \$432 - - - - - PC25 - Los Angeles County Proposition "C25" \$1,728 - - - - - Total Construction \$2,160 - - - - - -	CITY - City Funds \$108	CITY - City Funds \$108 - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - -

FTIP ID	LAF9311	FTIP Amendment	LA County (METRO) 21-00	Conform Category	EXEMPT - 93.126	Total Project Co	\$2,135
Lead Agency	LOS ANGELES, CITY OF			Modeling	NO		
County	Los Angeles	Primary Program Code	ITS14 - VAR TRAFIC OP SYS ELE (ITS05 TO ITS13)	Air Basin	SCAB	RTP ID	1ITS04
System	Local Hwy		()				
Project Limits	At Citywide Citywi	de to Citywide					
Limits	The project will incl	hide the decian construction	and installation of a digital video transport	existem for City	'c ATSAC trans	portation	

Description The project will include the design, construction and installation of a digital video transport system for City's ATSAC transportation management system in Los Angeles

Phase	Fund Source (in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	CITY - City Funds	\$427	_	-	-	-	-	-	-	\$427
CON	PC25 - Los Angeles County Proposition "C25"		-	-	-	-	-	-	-	\$1,708
	Total Construction	\$2,135	-	-	-	-	-	-	-	\$2,135
	Total Programmed	\$2,135	-	-	-	-	-	-	-	\$2,135

FTIP ID	LAF9803	FTIP Amendment	LA County (METRO) 21-00	Conform Category	EXEMPT - 93.126	Total Project Cos	\$1,029
Lead Agency	LOS ANGELES, CITY OF			Modeling	NO		
County	Los Angeles	Primary Program Code	TDM24 - TDM PROGRAMS-NON RIDEMATCHING & NON PARK & RIDE	Air Basin	SCAB	RTP ID	1TR1023
System	Local Hwy						
Project Limits	At Citywide City	ywide to Citywide					
	G . D: 1 F						

Create Bicycle Friendly Business Districts that coordinate with business districts to offer TDM incentives, provide app and amenities that encourage short trips by bicycle

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	CITY - City Funds		\$206	_	-	-	-	-	-	-	\$206
CON	LTF - Local Transportation		\$823	-	-	-	-	-	-	-	\$823
		Total Construction	\$1,029	-	-	-	-	-	-	-	\$1,029
		Total Programmed	\$1,029	-	-	-	-	-	-	-	\$1,029

FTIP ID	LARE1701	FTIP Amendment	LA County (METRO) 21-00	Conform Category	EXEMPT - 93.127	Total Project Co.	\$873
Lead Agency	LOS ANGELES, CITY OF			Modeling			
County	Los Angeles	Primary Program Code	NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	Air Basin	SCAB	RTP ID	1AL04
System	Local Hwy						
Project Limits	At Mission/ Myer	s Sixth Street Viaduct to Seve	enth Street Viaduct				

Provide funding shortfall towards the installation of a new roundabout, safety improvements for pedestrians and cyclists and stormwater Low DescriptionImpact Development compliant improvements along Mission Road and Myers Street between the Sixth Street Viaduct and the Seventh Street Viaduct. The original federal project was on Mission Road at the First Street Viaduct Intersection.

Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PC25 - 2016 Earmark Repurposing		\$373	-	-	-	-	-	-	-	\$373
Total Preliminary I	Ingineering	\$373	-	-	-	-	-	-	-	\$373
PC25 - 2016 Earmark Repurposing		\$500	-	-	-	-	-	-	-	\$500
Total C	onstruction	\$500	-	-	-	-	-	-	-	\$500
Total Pi	ogrammed	\$873	-	-	-	-	-	-	-	\$873
	PC25 - 2016 Earmark Repurposing Total Preliminary E PC25 - 2016 Earmark Repurposing Total C	PC25 - 2016 Earmark Repurposing Total Preliminary Engineering	PC25 - 2016 Earmark Repurposing \$373 Total Preliminary Engineering \$373 PC25 - 2016 Earmark Repurposing \$500 Total Construction \$500	PC25 - 2016 Earmark Repurposing \$373 - Total Preliminary Engineering \$373 - PC25 - 2016 Earmark Repurposing \$500 - Total Construction \$500 -	PC25 - 2016 Earmark Repurposing \$373 - - Total Preliminary Engineering \$373 - - PC25 - 2016 Earmark Repurposing \$500 - - Total Construction \$500 - -	PC25 - 2016 Earmark Repurposing \$373 - - - Total Preliminary Engineering \$373 - - - PC25 - 2016 Earmark Repurposing \$500 - - - Total Construction \$500 - - -	PC25 - 2016 Earmark Repurposing \$373 - - - - Total Preliminary Engineering \$373 - - - - PC25 - 2016 Earmark Repurposing \$500 - - - - Total Construction \$500 - - - -	PC25 - 2016 Earmark Repurposing \$373 - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - -	PC25 - 2016 Earmark Repurposing \$373 - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - -	PC25 - 2016 Earmark Repurposing \$373 - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - -

FTIP ID	LATP16M009	FTIP Amendment	LA County (METRO) 21-00	Conform Category	EXEMPT - 93.126	Total Project Cos	\$9,843
Lead Agency	LOS ANGELES, CITY OF			Modeling	NO		
County	Los Angeles	Primary Program Code	NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE	Air Basin	SCAB	RTP ID	101008
System	Local Hwy						
Project Limits	At Colorado Bl Ea	gledale Ave to Figueroa St					

Colorado Bl Pedestrian and Bicycle Active Transportation Improvements. Improved conditions for those who walk or bicycle in the Eagle Rock *Description*neighborhood of the City of Los Angeles including curb extensions, refuge median islands, sidewalk improvements, street furniture, pedestrian lighting, and bicycle lane improvements.

Phase	Fund Source (in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	ATP - Active Transportation Program - MPO	\$1,438	-	-	-	-	-	-	-	\$1,438
	Total Preliminary Engineering	\$1,438	-	-	-	-	-	-	-	\$1,438
CON	ATP - Active Transportation Program - MPO	\$7,293	-	-	-	-	-	-	-	\$7,293
CON	ATP - MPO ST Cash	\$1,012	-	-	-	-	-	-	-	\$1,012
CON	CITY - City Funds	\$100	-	-	-	-	-	-	-	\$100
	Total Construction	\$8,405	-	-	-	-	-	-	-	\$8,405
	Total Programmed	\$9,843	-	-	-	-	-	-	-	\$9,843

FTIP ID	LATP16S006	FTIP Amendment	LA County (METRO) 21-00	Conform Category	TCM Committed	Total Project Co	\$5,000
Lead Agency	LOS ANGELES, CITY OF			Modeling	NO		
County	Los Angeles	Primary Program Code	NCN27 - PEDESTRIAN FACILITIES-NEW	Air Basin	SCAB	RTP ID	101008
System	Local Hwy						
Project Limits	At Clarence St Jesse S	St to 4th St					

Boyle Heights Pedestrian Linkages. Pedestrian infrastructure improvements including sidewalk repairs, 3,400 linear feet of new sidewalk, and *Description* installation of pedestrian lighting, continental crosswalks, and curb ramps to improve connectivity within community and to 6th Street Viaduct Replacement Project. Utilizing Toll Credits.

Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
ATP - Active Transportation Program		\$893	-	-	-	-	-	-	-	\$893
Total Preliminary E	Ingineering	\$893	-	-	-	-	-	-	-	\$893
ATP - Active Transportation Program		\$4,107	-	-	-	-	-	-	- - -	\$4,107
Total C	onstruction	\$4,107	-	-	-	-	-	-	-	\$4,107
Total Pr	ogrammed	\$5,000	-	-	-	-	-	-	-	\$5,000
	ATP - Active Transportation Program Total Preliminary E ATP - Active Transportation Program Total Co	ATP - Active Transportation Program Total Preliminary Engineering	ATP - Active Transportation Program \$893 **Total Preliminary Engineering \$893 ATP - Active Transportation Program \$4,107 **Total Construction \$4,107	ATP - Active Transportation Program \$893 - Total Preliminary Engineering \$893 - ATP - Active Transportation Program \$4,107 - Total Construction \$4,107 -	ATP - Active Transportation Program \$893 Total Preliminary Engineering \$893 ATP - Active Transportation Program \$4,107 Total Construction \$4,107	ATP - Active Transportation Program \$893 - - - Total Preliminary Engineering \$893 - - - ATP - Active Transportation Program \$4,107 - - - Total Construction \$4,107 - - -	ATP - Active Transportation Program \$893 - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - -	ATP - Active Transportation Program \$893 - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - -	ATP - Active Transportation Program \$893 - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - -	ATP - Active Transportation Program \$893 - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - -

FTIP ID	LAE0896	FTIP Amendment	LA County (METRO) 21-00	Conform Category	EXEMPT - 93.126	Total Project Co	\$1,510
Lead Agency	LOS ANGELES COUNTY			Modeling	NO		
County	Los Angeles	Primary Program Code	ITS08 - FIBER OPTIC COMMUNICATIONS	Air Basin	SCAB	RTP ID	LAE0896
System	Local Hwy						
Project Limits	At Colima Colima @) to Fullerton					

This project will involve installation of fiber optic communications for the traffic signals along Colima Road from Azusa Ave to Stoner DescriptionCreekRoad and along Fullerton Road from Colima Road to Gale Avenue. Cameras and connecting cables will be installed at the intersection of Colima Road and Stoner Creek Road. A right turn lane will also be added to the intersection of Colima Road and Fullerton Road

Fund Source (in \$	\$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CO - County	Î	\$32	-	-	-	-	-	-	-	\$32
DEMOSTL - Demonstration - SAFETEA-LU		\$720	-	-	-	-	-	-	-	\$720
PC20 - Los Angeles County Proposition "C20"		\$568	-	-	-	-	-	-	-	\$568
PC25 - Los Angeles County Proposition "C25"		\$190	-	-	-	-	-	-	-	\$190
Total Constru	ıction	\$1,510	-	-	-	-	-	-	-	\$1,510
Total Program	nmed	\$1,510	-	-	-	-	-	-	-	\$1,510
	CO - County DEMOSTL - Demonstration - SAFETEA-LU PC20 - Los Angeles County Proposition "C20" PC25 - Los Angeles County Proposition "C25" Total Constru	CO - County DEMOSTL - Demonstration - SAFETEA-LU PC20 - Los Angeles County Proposition "C20"	CO - County \$32 DEMOSTL - Demonstration - SAFETEA-LU \$720 PC20 - Los Angeles County Proposition "C20" \$568 PC25 - Los Angeles County Proposition "C25" \$190 Total Construction \$1,510	CO - County \$32 - DEMOSTL - Demonstration - SAFETEA-LU \$720 - PC20 - Los Angeles County Proposition "C20" \$568 - PC25 - Los Angeles County Proposition "C25" \$190 - Total Construction \$1,510 -	CO - County \$32 - - DEMOSTL - Demonstration - SAFETEA-LU \$720 - - PC20 - Los Angeles County Proposition "C20" \$568 - - PC25 - Los Angeles County Proposition "C25" \$190 - - Total Construction \$1,510 - -	CO - County \$32 - - - DEMOSTL - Demonstration - SAFETEA-LU \$720 - - - PC20 - Los Angeles County Proposition "C20" \$568 - - - PC25 - Los Angeles County Proposition "C25" \$190 - - - Total Construction \$1,510 - - -	CO - County \$32 - - - DEMOSTL - Demonstration - SAFETEA-LU \$720 - - - - PC20 - Los Angeles County Proposition "C20" \$568 - - - - PC25 - Los Angeles County Proposition "C25" \$190 - - - - Total Construction \$1,510 - - - -	CO - County \$32 - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - <	CO - County \$32 - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - <	CO - County \$32 - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - <

FTIP ID	LAF3519	FTIP Amendment	LA County (METRO) 21-00	Conform Category	TCM Committed	Total Project Co.	\$1,994				
Lead Agency	LOS ANGELES COUNTY			Modeling	NO						
County	Los Angeles	Primary Program Code	NCN26 - BICYCLE FACILITY- NEW	Air Basin	SCAB	RTP ID	1NL04				
System	Local Hwy										
Project Limits	At Various locations in North County Various Locations to North LA County										
	North County Bikeways	Install three Class II and thre	e Class III bikeway segments, inclu	ding signage stri	ning road wider	ing & road					

North County Bikeways. Install three Class II and three Class III bikeway segments, including signage, striping, road widening, & road shoulder improvements. (aprox. 3.88 miles of bike lanes and 3.18 miles of bike routes.)

Phase	Fund Source (in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	CITY - City Funds	\$1,174	-	-	-	-	-	-	-	\$1,174
CON	CMAQ - Congestion Mitigation Air Quality	\$820	-	-	-	-	-	-	-	\$820
	Total Construction	\$1,994		-	-	-	-	-	-	\$1,994
	Total Programmed	\$1,994	-	-	-	-	-	-	-	\$1,994

FTIP ID	LAF3521	FTIP Amendment	LA County (METRO) 21- 00	Conform Category	NON-REPORTABLE TCM COMMITTED	Total Project Co	\$571
Lead Agency	LOS ANGELES COUNTY			Modeling	NO		
County	Los Angeles	Primary Program Code	NCN26 - BICYCLE FACILITY-NEW	Air Basin	SCAB	RTP ID	1AL04
System	Local Hwy						
Project Limits	At Willowbrook A	rea Various to Locations					

Description Willowbrook Area Bikeway Improvements. Install a bike path and two bike routes in the Willowbrook area to improve mobility. (Sharrows and bike route Distance in Miles 0.68)

Phase	Fund Source (in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY - City Funds	\$54	-	-	-	-	-	-	-	\$54
	Total Preliminary Engineering	\$54	-	-	-	-	-	-	-	\$54
CON	CITY - City Funds	\$60	-	-	-	-	-	-	-	\$60
CON	CMAQ - Congestion Mitigation Air Quality	\$457	-	-	-	-	-	-	-	\$457
	Total Construction	\$517	-	-	-	-	-	-	-	\$517
	Total Programmed	\$571	-	-	-	-	-	-	-	\$571

FTIP ID	LAF3628	FTIP Amendment	LA County (METRO) 21-00	Conform	EXEMPT -	Total	\$6.590
		1 111 11menument	LA County (MLTRO) 21-00	Category	93.126	Project Cos	$t^{\psi 0, 590}$
Lead Agency	LOS ANGELES COUNTY			Modeling	NO		
County	Los Angeles	Primary Program Code	NCR27 - PEDESTRIAN FACILITIES- UPGRADE	Air Basin	SCAB	RTP ID	1AL04
System	Local Hwy						
Project Limits	At Willowbrook Area	a Various to Locations					

Willowbrook Area Access Improvements to MLK MACC. This project will construct sidewalk improvements and relocate signal facilities Description between the Imperial/Wilmington Metro Rail Station and the MLK MACC. The project is located in the unincorporated Willowbrook area near the Rosa Parks Metro Rail Station and the MLK Jr. Multi-Service Ambulatory Care Center (MACC) Toll credits will be used to match STPL.

Phase	Fund Source (in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CO - County	\$309	-	-	-	-	-	-	-	\$309
PE	STPE - STP Enhance-Prior RIP	\$550	-	-	-	-	-	-	-	\$550
	Total Preliminary Engineering	\$859	-	-	-	-	-	-	-	\$859
CON	ATP - Active Transportation Program	\$3,865	-	-	-	-	-	-	-	\$3,865
CON	CO - County	\$466	-	-	-	-	-	-	-	\$466
CON	STPL - STP Local	\$1,400	-	-	-	-	-	-	-	\$1,400
	Total Construction	\$5,731	-	-	-	-	-	-	-	\$5,731
	Total Programmed	\$6,590	-	-	-	-	-	-	-	\$6,590

FTIP ID	LAF7305	FTIP Amendment	LA County (METRO) 21-00	Conform Category	TCM Committed	Total Project Co	\$4,048
Lead Agency	LOS ANGELES COUNTY			Modeling	YES	,	
County	Los Angeles	Primary Program Code	ITS14 - VAR TRAFIC OP SYS ELE (ITS05 TO ITS13)	Air Basin	SCAB	RTP ID	1ITS04
System	Local Hwy		(11200 10 11212)				
Project Limits	At Norwalk Bl, San	Antonio Dr, Pioneer Bl Bever	ly Blvd to Carson St				
Linus	CATEWAY CITIES	EODIM TRAFFIC CICNAL	CODDIDOD DDOJECT - Davis and 1 and	-44- ITC :		NI 11_	D1 C

GATEWAY CITIES FORUM TRAFFIC SIGNAL CORRIDOR PROJECT: Designs and constructs ITS improvements along Norwalk Bl, San *Description*Antonio Dr, Pioneer Bl between Beverly Bl and Carson St including synchronization and retiming of traffic signals, equipment upgrades, system detection, CCTV cameras (upto 14 CCTVs), and changeable message signs.

Phase	Fund Source (in \$00	0s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CO - County		\$138	-	-	-	-	-	-	-	\$138
PE	PC25 - Los Angeles County Proposition "C25"		\$370	-	-	-	-	-	-	-	\$370
	Total Preliminary Engineerii	ıg	\$508	-	-	-	-	-	-	-	\$508
CON	CO - County		\$672	-	-	-	-	-	-	-	\$672
CON	PC25 - Los Angeles County Proposition "C25"		\$2,868	-	-	-	-	-	-	-	\$2,868
	Total Construction	on	\$3,540	-	-	-	-	-	-	-	\$3,540
	Total Programmo	ed	\$4,048	-	-	-	-	-	-	-	\$4,048

FTIP ID	LAF7307	FTIP Amendment	LA County (METRO) 21-00	Conform Category	TCM Committed	Total Project Co	\$4,531
Lead Agency	LOS ANGELES COUNTY			Modeling	YES		
County	Los Angeles	Primary Program Code	ITS02 - SIGNAL SYNCHRONIZATION	Air Basin	SCAB	RTP ID	1ITS04
System	Local Hwy						
Project Limits	At Peck Road Hemloo	k St to Workman Mill Rd					

SAN GABRIEL VALLEY FORUM TRAFFIC SIGNAL CORRIDOR PROJECT: Implements ITS enhancements including synchronization Description and retiming of traffic signals, equipment upgrades, system detection, CCTV cameras, and changeable message signs to expand Advanced Transportation Management System (ATMS).

Phase	Fund Source (in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CO - County	\$126	-	-	-	-	-	-	-	\$126
PE	PC25 - Los Angeles County Proposition "C25"	\$500	-	-	-	-	-	-	-	\$500
	Total Preliminary Engineering	\$626	-	-	-	-	-	-	-	\$626
CON	CO - County	\$780	-	-	-	-	-	-	-	\$780
CON	PC25 - Los Angeles County Proposition "C25"	\$3,125	-	-	-	-	-	-	-	\$3,125
	Total Construction	\$3,905	-	-	-	-	-	-	-	\$3,905
	Total Programmed	\$4,531	-	-	-	-	-	-	-	\$4,531

LATP19S002	FTIP Amendment	LA County (METRO) 21- 00	Conform Category	EXEMPT - 93.126	Total Project Co	\$1,550
LOS ANGELES COUNTY			Modeling			
Los Angeles Local Hwy	Primary Program Code	PLN40 - PLANNING	Air Basin	SCAB	RTP ID	7120004
From to						
	LOS ANGELES COUNTY Los Angeles Local Hwy	LOS ANGELES COUNTY Los Angeles Primary Program Code Local Hwy	LOS ANGELES COUNTY Los Angeles Local Hwy Primary Program Code Local Hwy Primary Program Code PLN40 - PLANNING	LOS ANGELES COUNTY Los Angeles Local Hwy Primary Program Code Local Hwy Category Modeling Local Hwy	LOS ANGELES COUNTY Los Angeles Local Hwy Primary Program Code Local Hwy Primary Program Code PLN40 - PLANNING Air Basin SCAB	LOS ANGELES COUNTY Los Angeles Local Hwy Project Co Category Modeling Project Co Modeling Air Basin SCAB RTP ID

Non-infrastructure Community Pedestrian Plans for five disadvantaged communities in unincorporated Los Angeles County (East Los Angeles, *Description*East Rancho Dominguez, Florence-Firestone, West Rancho Dominguez-Victoria, and Willowbrook), identifying barriers to access and needed safety improvements/enhancements.

Phase	Fund Source (in	\$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	ATP - Active Transportation Program		\$1,550	-	-	-	-	-	-	-	\$1,550
	Total Constr	uction	\$1,550	-	-	-	-	-	-	-	\$1,550
	Total Progra	mmed	\$1,550	-	-	-	-	-	-	-	\$1,550

FTIP ID	LA0G1247	FTIP Amendment	LA County (METRO) 21-00	Conform Category	TCM Committed	Total Project Co.	\$56,326
Lead Agency	LOS ANGELES COUNTY MTA			Modeling			
County	Los Angeles	Primary Program Code	NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	Air Basin	SCAB	RTP ID	101007
System	Local Hwy						
Project Limits	At Metro owned Rail R	OW Western Ave. to Long Be	each Ave				

The Project consists of bicycle and pedestrian transportation linkage improvements to the Rail to Rail Active Transportation Corridor (ATC)

DescriptionConnector Project Segment A along an approximately 5.6-mile long corridor from the future Metro Crenshaw/LAX Fairview Heights Station to the existing Metro Blue Line Slauson Station.

Phase	Fund Source (in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	LTF - Local Transportation	\$2,200) -	-	-	-	-	-	-	\$2,200
	Total Preliminary Engineering	\$2,200) -	-	-	-	-	-	-	\$2,200
CON	ATP - Active Transportation Program - MPO	\$8,326	, -	-	-	-	-	-	-	\$8,326
CON	LTF - Local Transportation	\$30,800) -	-	-	-	-	-	-	\$30,800
CON	TIGER	\$15,000) -	-	-	-	-	-	-	\$15,000
	Total Construction	\$54,126	, -	-	-	-	-	-	-	\$54,126
	Total Programmed	\$56,326	-	-	-	-	-	-	-	\$56,326

FTIP ID	LA0G1375	FTIP Amendment	LA County (METRO) 21-00	Conform Category	TCM Committed	Total Project Co.	\$6,000
Lead Agency	LOS ANGELES COUNTY MTA			Modeling	NO		
County	Los Angeles	Primary Program Code	ITS04 - TRAFFIC MANAGEMENT/OPERATIONS CENTERS	Air Basin	SCAB	RTP ID	1ITS04
System	Local Hwy						
Project Limits	From Varios to Vario	us, Begin: 0 End: 0					

This is a large-scale deployment of the Freight Advanced Traveler Information System (FRATIS) Program to deploy advanced congestion Description management technologies which can achieve significant reductions in truck congestion, improve air quality, and reduce the use of fossil fuels in the Los Angeles region.

Phase	Fund Source (in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	ATCMT - Advanced Transportation and Congestion Management	\$650) -	-	-	-	-	-	-	\$650
PE	MR20H - Measure R 20% Highway	\$650	-	-	-	-	-	-	-	\$650
	Total Preliminary Engineering	\$1,300	-	-	-	-	-	-	-	\$1,300
CON	ATCMT - Advanced Transportation and Congestion Management	\$2,350	-	-	-	-	-	-	-	\$2,350
CON	MR20H - Measure R 20% Highway	\$2,350	-	-	-	-	-	-	-	\$2,350
	Total Construction	\$4,700	-	-	-	-	-	-	-	\$4,700
	Total Programmed	\$6,000	-	-	-	-	-	-	-	\$6,000

FTIP ID	LA0G609	FTIP Amendment	LA County (METRO) 21- 00	Conform Category	EXEMPT - 93.126	Total Project Co	\$6,754
Lead Agency	LOS ANGELES COUNTY MTA			Modeling	NO		
County	Los Angeles	Primary Program Code	ADM83 - ADMINISTRATION	Air Basin	SCAB	RTP ID	REG0703
System	Local Hwy						
Project Limits	At na na to na						

Description South Bay Measure R Highway Program Development, Administration, Inter-governmental Relations, and Project Oversight.

Phase	Fund Source (in \$000s) Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	MR20H - Measure R 20% Highway	\$6,75	54 -	-	-	-	-	-	-	\$6,754
	Total Preliminary Engineering	\$6,75	54 -	-	-	-	-	-	-	\$6,754
	Total Programmed	\$6,75	54 -	-	-	-	-	-	-	\$6,754

FTIP ID	LATP17M019	FTIP Amendment	LA County (METRO) 21-00	Conform Category	EXEMPT - 93.126	Total Project Co.	\$6,276
Lead Agency	LOS ANGELES COUNTY MTA			Modeling	NO		
County	Los Angeles	Primary Program Code	NCR30 - SAFETY IMPROVEMENTS	Air Basin	SCAB	RTP ID	1AL04
System	Local Hwy						
Project Limits	At Union Statoin Various to	Various					

The Project will reestablish a safe and intuitive connection between Union Station and the surrounding historic and culturally significant *Description* communities through the partial closure of Los Angeles Street and the implementation of a new, direct and consolidated crosswalk that will also function as a speed table. FY19/20 \$950k of Toll Credit to match the ATP funds.

Fund Source (in	\$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
LTF - Local Transportation		\$950	-	-	-	-	-	-	-	\$950
Total Preliminary Engine	eering	\$950	-	-	-	-	-	-	-	\$950
ATP - Active Transportation Program - MPO		\$5,326	-	-	-	-	-	-	-	\$5,326
Total Constru	uction	\$5,326	-	-	-	-	-	-	-	\$5,326
Total Program	mmed	\$6,276	-	-	-	-	-	-	-	\$6,276
_	TF - Local Transportation Total Preliminary Engine TP - Active Transportation Program - MPO Total Constr	TF - Local Transportation Total Preliminary Engineering	TF - Local Transportation \$950 Total Preliminary Engineering \$950 TP - Active Transportation Program - MPO \$5,326 Total Construction \$5,326	TF - Local Transportation \$950 - Total Preliminary Engineering \$950 - TP - Active Transportation Program - MPO \$5,326 - Total Construction \$5,326 -	TF - Local Transportation \$950 - Total Preliminary Engineering \$950 - TP - Active Transportation Program - MPO \$5,326 - Total Construction \$5,326 -	TF - Local Transportation \$950 - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - -	TF - Local Transportation \$950 - - - Total Preliminary Engineering \$950 - - - TP - Active Transportation Program - MPO \$5,326 - - - Total Construction \$5,326 - - -	TF - Local Transportation \$950 - - - - Total Preliminary Engineering \$950 - - - - - TP - Active Transportation Program - MPO \$5,326 - - - - - Total Construction \$5,326 - - - - -	TF - Local Transportation \$950 - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - -	TF - Local Transportation \$950 - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - -

ETID ID	I ATD170022	ETID 4	LA Comete (METRO) 21 00	Conform	TCM	Total	\$2.546
FTIP ID	LATP17S022	FTIP Amendment	LA County (METRO) 21-00	Category	Committee	Project Co	st ^{\$2,346}
Lead Agency	LOS ANGELES COUNTY MTA			Modeling			
County	Los Angeles	Primary Program Code	TDM24 - TDM PROGRAMS-NON RIDEMATCHING & NON PARK & RIDE	Air Basin	SCAB	RTP ID	7120004
System	Local Hwy						
Project Limits	At USC area I-10 to	Vernon Ave					
	The LICC Diles Chas	na Duaiaat ssill in anaaaa hilsa m	andal ahana ber ingtalling a bilen ahana leinale matere	ماليا ليسمياس	flast thesassal		

The USC Bike Share Project will increase bike modal share by installing a bike-share kiosk network and bike fleet throughout many key Description locations within project area. Project is within 3 neighborhoods near Downtown Los Angeles where 5 Metro Rail stations are located-includes key destinations such as USC, the LA Coliseum and Sports Arena, LA Trade Technical College, and museums within Exposition Park. An encouragement and education effort is included. Utilizing Toll Credits to match ATP funds.

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	ATP - Active Transportation Program		\$2,546	-	-	-	-	-	-	-	\$2,546
	Total Co	onstruction	\$2,546	-	-	-	-	-	-	-	\$2,546
	Total Pr	ogrammed	\$2,546	-	-	-	-	-	-	-	\$2,546

FTIP ID	LA9918793 FTIP Amendment	LA County (METRO) 21- 00	Conform Category	NON-EXEMPT/ NOT MODELED	Total Project Co	st\$865
Lead Agency	LYNWOOD		Modeling			
County	Los Angeles Primary Program Code	STUDY - PROJECT STUDY	Air Basin	SCAB	RTP ID	1AL04
System	Local Hwy					
Project Limits	At IMPERIAL HIGHWAY LONG BEAC	H BLVD to ATLANTIC AVE	ENUE			

 ${\it Description}^{\rm RELIEF\ CONGESTION\ ON\ IMPERIAL\ HWY\ BETWEEN\ LONG\ BEACH\ BLVD\ AND\ ATLANTIC\ AVE.\ DURING\ PEAK\ HOURS\ BY\ ADDING\ AN\ ADDITIONAL\ LANE\ AND\ SIGNAL\ IMPROVEMENTS.\ PE\ ONLY$

Phase	Fund Source	in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	MR20H - Measure R 20% Highway		\$865	-	-	-	-	-	-	-	\$865
	Total Preliminary Engineering		\$865	-	-	-	-	-	-	-	\$865
	Total Prog	rammed	\$865	-	-	-	-	-	-	-	\$865

FTIP ID	LAF7620	FTIP Amendment	LA County (METRO) 21-00	Conform Categor	yEXEMPT - 93.126	Total Project Cos	\$2,891
Lead Agency	LYNWOOD			Modeling	NO		
County System	Los Angeles Local Hwy	Primary Program Code	NCR30 - SAFETY IMPROVEMENTS	Air Basin	SCAB	RTP ID	101008
Project Limits	At Bullis Ro	ad Martin Luther King Bl. to V	Vest of Fernwood Ave.				
	Community	Linkages to Civic Center and I	Long Beach blvd Metro Station, Pedestria	n safety Improven	nents on Bullis Rd fr	om Martin I	uther

Community Linkages to Civic Center and Long Beach blvd Metro Station. Pedestrian safety Improvements on Bullis Rd from Martin Luther *Description*King Jr. Blvd to Fernwood Ave and from Fernwood Ave west to the Long Beach Green Line Station and ehnanced pedestrian crossings at key intervals Fernwood Ave between Bullis Rd and First Ave.

Phase	Fund Source (in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	ATP - Active Transportation Program - MPO	\$2,319	-	-	-	-	-	-	-	\$2,319
CON	CITY - City Funds		-	-	-	-	-	-	-	\$572
	Total Construction	\$2,891	-	-	-	-	-	-	-	\$2,891
	Total Programmed	\$2,891	-	-	-	-	-	-	-	\$2,891

FTIP ID	LA0G128'	7 FTIP Amendment	LA County (METRO) 21-00	Conform Category	EXEMPT - 93.127	Total Project Co	\$5,277
Lead Agency	MALIBU			Modeling	NO		
County	Los Angeles	Primary Program Code	NCRH4 - CURVE CORRECTION/IMPROVEMENT ALIGNMENT	Air Basin	SCAB	RTP ID	1AL04
System	Local Hwy	/					
Project Limits	At Civic C	enter Way Malibu Canyon Ro	i. to Webb Way				

Description This project is intended to improve Civic Center Way for all modes of travel by improving the curvature of the roadway.

Fund Source (in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
MR20H - Measure R 20% Highway	\$800	-	-	-	-	-	-	-	\$800
Total Preliminary Engineering	\$800	-	-	-	-	-	-	-	\$800
MR20H - Measure R 20% Highway	\$4,400	-	-	-	-	-	-	-	\$4,400
PC25 - Los Angeles County Proposition "C25"		-	-	-	-	-	-	-	\$43
TDA3 - TDA Article 3	\$34	-	-	-	-	-	-	-	\$34
Total Construction	\$4,477	-	-	-	-	-	-	-	\$4,477
Total Programmed	\$5,277	-	-	-	-	-	-	-	\$5,277
	MR20H - Measure R 20% Highway Total Preliminary Engineering MR20H - Measure R 20% Highway PC25 - Los Angeles County Proposition "C25" TDA3 - TDA Article 3 Total Construction	MR20H - Measure R 20% Highway \$800 Total Preliminary Engineering \$800 MR20H - Measure R 20% Highway \$4,400 PC25 - Los Angeles County Proposition "C25" \$43 TDA3 - TDA Article 3 \$34 Total Construction \$4,477	MR20H - Measure R 20% Highway \$800 - Total Preliminary Engineering \$800 - MR20H - Measure R 20% Highway \$4,400 - PC25 - Los Angeles County Proposition "C25" \$43 - TDA3 - TDA Article 3 \$34 - Total Construction \$4,477 -	MR20H - Measure R 20% Highway \$800 - - Total Preliminary Engineering \$800 - - MR20H - Measure R 20% Highway \$4,400 - - PC25 - Los Angeles County Proposition "C25" \$43 - - TDA3 - TDA Article 3 \$34 - - Total Construction \$4,477 - -	MR20H - Measure R 20% Highway \$800 - - - Total Preliminary Engineering \$800 - - - MR20H - Measure R 20% Highway \$4,400 - - - PC25 - Los Angeles County Proposition "C25" \$43 - - - TDA3 - TDA Article 3 \$34 - - - Total Construction \$4,477 - - -	MR20H - Measure R 20% Highway \$800 - - - - Total Preliminary Engineering \$800 - - - - MR20H - Measure R 20% Highway \$4,400 - - - - PC25 - Los Angeles County Proposition "C25" \$43 - - - - TDA3 - TDA Article 3 \$34 - - - - - Total Construction \$4,477 - - - -	MR20H - Measure R 20% Highway \$800 - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - -	MR20H - Measure R 20% Highway \$800 - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - -	MR20H - Measure R 20% Highway \$800 - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - -

FTIP ID	LA0G1043	FTIP Amendment	LA County (METRO) 21-00	Conform Category	EXEMPT - 93.126	Total Project Cos	\$1,500
Lead Agency	MANHATTAN BEACH			Modeling	NO		
County	Los Angeles	Primary Program Code	NCN37 - AUXILIARY LANE THROUGH INTERCHANGE	Air Basin	SCAB	RTP ID	1AL04
System	Local Hwy						
Project Limits	At Aviation Blvd.	. Redondo Av to Aviation Way					
	Assistion D1 at Am	tagia DI CD to W/D Dight Turn	Lange This project would widen the west side of	f Arriotion D1	red north of Art	onio Dlvd. to	

Description Aviation Bl at Artesia Bl SB to WB Right-Turn Lane: This project would widen the west side of Aviation Blvd. north of Artesia Blvd. to provide a SB to WB Right-Turn Lane.

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	MR20H - Measure R 20% Highway		\$1,500	-	-	-	-	-	-	-	\$1,500
		Total Construction	\$1,500	-	-	-	-	-	-	-	\$1,500
		Total Programmed	\$1,500	-	-	-	-	-	-	-	\$1,500

FTIP ID	LA0G1044	FTIP Amendment	LA County (METRO) 21-00	Conform Category	EXEMPT - 93.126	Total Project Co	\$980 st
Lead Agend	MANHATTAN ^{EV} BEACH			Modeling	NO		
County	Los Angeles	Primary Program Code	NCN95 - LEFT TURN LANE(S)	Air Basin	SCAB	RTP ID	1AL04
System	Local Hwy						
Project Limits	At Sepulveda Bl 14th S	St to 11th St					
Description	Sepulveda Bl at Manha	attan Beach Bl. Dual Left-Tur	n Lanes WB to SB NB to WB &	EB to NB			

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	MR20H - Measure R 20% Highway		\$980	-	-	-	-	-	-	-	\$980
		Total Construction	\$980	-	-	-	-	-	-	-	\$980
		Total Programmed	\$980	-	-	-	-	-	-	-	\$980

itted Total Project Cost \$5,755
RTP ID 7120004

The project consists of dedicated Class II bike lanes, sidewalk construction, ADA-compliant corner ramps, and pedestrian lighting and traffic Descriptionsignal improvements along Montebello Boulevard to connect retail/employment centers with low/moderate income housing to increase active transportation-related activities. 1.4 miles from Lincoln Ave to Paramont Blvd

Phase I	Fund Source (in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON A	AGENCY - Agency	\$1,568	-	-	-	-	-	-	-	\$1,568
CON A	ATP - Active Transportation Program - MPO	\$4,187	-	-	-	-	-	-	-	\$4,187
	Total Construction	\$5,755	-	-	-	-	-	-	-	\$5,755
	Total Programmed	\$5,755	-	-	-	-	-	-	-	\$5,755

FTIP ID	LAF9502	FTIP Amendment	LA County (METRO) 21-00	Conform Category	TCM Committed	Total Project Co	\$3,988
Lead Agency	MONTEREY PARK			Modeling	NO		
County	Los Angeles	Primary Program Code	NCN26 - BICYCLE FACILITY- NEW	Air Basin	SCAB	RTP ID	101007
System	Local Hwy						
Project Limits	At Monterey Pass	Rd Floral Dr to Garvey Av					

Monterey Pass Road Complete Streets Bike Project is a 1.6 mile corridor providing multimodal transportation alternatives increasing ped, bike & transit use for the first last mile.

CON CITY - City Funds \$1,994	\$1,994
CON PC25 - Los Angeles County Proposition "C25" \$1,994	\$1,994
Total Construction \$3,988	\$3,988
Total Programmed \$3,988	\$3,988

FTIP ID	LA0D458	FTIP Amendment	LA County (METRO) 21-00	Conform Category	EXEMPT - 93.126	Total Project Co	\$983
Lead Agency	MOUNTAINS RECREATION & CONSERVATION AUTH		()	Modeling			
County	Los Angeles	Primary Program Code	PLN40 - PLANNING	Air Basin	SCAB	RTP ID	LA0D458
System	Local Hwy						
Project Limits	At Pacoima Wash access road Foothill to	Truman					
Descriptio	PROJECT WILL PROVIDE FOR THE (PACOIMA WASH.	CONSTRUCTION OF A 3.25	MILE BIKEWAY A	LONG THE I	RESTORED B.	ANKS OF	ГНЕ

Phase	Fund Source (in \$000s	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	DEMOT21 - Demonstration - Tea 21	\$983	3 -	-	-	-	-	-	-	\$983
	Total Preliminary Engineering	\$983	3 -	-	-	-	-	-	-	\$983

\$983

\$983

Total Programmed

FTIP ID	LA0G1063 FTIP Amendment	LA County (METRO) 21-00	Conform Category	EXEMPT - 93.127	Total Project Co	\$1,670
Lead Agency	NORWALK		Modeling	NO		
County	Los Angeles Primary Program Code	NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	Air Basin	SCAB	RTP ID	1AL04
System	Local Hwy					
Project Limits	At Rosecrans Avenue 400' west of Stu	debaker Road to 500' east of Studebaker Road				
	Studebaker Road at Rosecrans Avenue	E Intersection Improvements - provide additional NB	& SB left turn la	nes on Studeba	ker, additior	al EB &

Studebaker Road at Rosecrans Avenue Intersection Improvements - provide additional NB & SB left turn lanes on Studebaker, additional EB & WB left turn lanes on Rosecrans, & EB & SB right turn overlap phasing, increase NB left turn storage on Studebaker & WB left turn storage on Rosecrans, widen 2' on north side of Rosecrans east of Studebaker & south side of Rosecrans west of Studebaker within ex. ROW, modify existing median island on Rosecrans, modify traffic signals, & relocate street lights

Phase	Fund Source (in \$0	00s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	MR20H - Measure R 20% Highway		\$346	-	-	-	-	-	-	-	\$346
	Total Preliminary Engineer	ing	\$346	-	-	-	-	-	-	-	\$346
CON	MR20H - Measure R 20% Highway		\$1,324	-	-	-	-	-	-	-	\$1,324
	Total Construct	tion	\$1,324	-	-	-	-	-	-	-	\$1,324
	Total Programn	ned	\$1,670	-	-	-	-	-	-	-	\$1,670
	Total Programm	ned	\$1,670	-	-	-	-	-	-	-	\$1,

FTIP ID	LA0G1064	FTIP Amendment	LA County (METRO) 21-00	Conform Category	EXEMPT - 93.127	Total Project Co.	st\$920					
Lead Agency	NORWALK			Modeling	NO							
County	Los Angeles	Primary Program Code	NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	Air Basin	SCAB	RTP ID	1AL04					
System	Local Hwy											
Project Limits	At Bloomfie	At Bloomfield Avenue 400' west of Bloomfield to 400' east of Bloomfield										
	Bloomfield A	Bloomfield Avenue at Imperial Highway Intersection Improvements - provide additional WB left turn lane on Imperial, protected SB left turn										

Bloomfield Avenue at Imperial Highway Intersection Improvements - provide additional WB left turn lane on Imperial, protected SB left turn phasing, and NB right turn overlap phasing, increase WB & EB left turn storage on Imperial and NB & SB left turn storage on Bloomfield, widen 1' on north side of Imperial east of Bloomfield within existing ROW, modify existing median island, modify traffic signal, and relocate street lights

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	MR20H - Measure R 20% Highway		\$184	-	-	-	-	-	-	-	\$184
	Total Preliminary E	ngineering	\$184	-	-	-	-	-	-	-	\$184
CON	MR20H - Measure R 20% Highway		\$736	-	-	-	-	-	-	-	\$736
	Total C	onstruction	\$736	-	-	-	-	-	-	-	\$736
	Total Pr	ogrammed	\$920	-	-	-	-	-	-	-	\$920

FTIP ID	LA0G1065	FTIP Amendment	LA County (METRO) 21-00	Conform Category	EXEMPT - 93.127	Total Project Co	st\$1,510
Lead Agency	NORWALK			Modeling	NO		
County	Los Angeles	Primary Program Code	NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	Air Basin	SCAB	RTP ID	1AL04
System	Local Hwy						
Project Limits	At Imperial	Highway Woods Avenue to P	ioneer Boulevard				

Pioneer Boulevard at Imperial Highway Intersection Improvements - provide additional EB left turn lane on Imperial and SB & WB right turn Descriptionoverlap phasing, acquire 2' ROW & widen 5' on south side of Imperial west of Pioneer within proposed ROW, modify/remove existing median island, modify traffic signal, and relocate street lights

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	MR20H - Measure R 20% Highway		\$309	-	-	-	-	-	-	-	\$309
	Total Prelimir	ary Engineering	\$309	-	-	-	-	-	-	-	\$309
ROW	MR20H - Measure R 20% Highway		\$17	-	-	-	-	-	-	-	\$17
	Te	otal Right of Way	\$17	-	-	-	-	-	-	-	\$17
CON	MR20H - Measure R 20% Highway		\$1,184	-	-	-	-	-	-	-	\$1,184
	To	otal Construction	\$1,184	-	-	-	-	-	-	-	\$1,184
	To	tal Programmed	\$1,510	-	-	-	-	-	-	-	\$1,510

FTIP ID	LA0G1066	FTIP Amendment	LA County (METRO) 21-00	Conform Category	EXEMPT - 93.127	Total Project Co.	\$480
Lead Agency	NORWALK			Modeling	NO		
County	Los Angeles	Primary Program Code	NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	Air Basin	SCAB	RTP ID	1AL04
System	Local Hwy						
Project Limits	At Studebak	xer Road Hayford Avenue to 6	00' south of Alondra Boulevard				

Studebaker Road at Alondra Road Intersection Improvements - provide additional SB left turn lane on Studebaker & EB right turn overlap Descriptionphasing, increase NB left turn storage on Studebaker, modify existing median island on Studebaker, modify traffic signal, and relocate street lights

Fund Source (in	\$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
MR20H - Measure R 20% Highway		\$99	-	-	-	-	-	-	-	\$99
Total Preliminary Engin	eering	\$99	-	-	-	-	-	-	-	\$99
MR20H - Measure R 20% Highway		\$381	-	-	-	-	-	-	-	\$381
Total Constr	uction	\$381	-	-	-	-	-	-	-	\$381
Total Progra	mmed	\$480	-	-	-	-	-	-	-	\$480
	MR20H - Measure R 20% Highway Total Preliminary Engin MR20H - Measure R 20% Highway Total Constr	MR20H - Measure R 20% Highway Total Preliminary Engineering	MR20H - Measure R 20% Highway \$99 Total Preliminary Engineering \$99 MR20H - Measure R 20% Highway \$381 Total Construction \$381	MR20H - Measure R 20% Highway \$99 - Total Preliminary Engineering \$99 - MR20H - Measure R 20% Highway \$381 - Total Construction \$381 -	MR20H - Measure R 20% Highway \$99 - - Total Preliminary Engineering \$99 - - MR20H - Measure R 20% Highway \$381 - - Total Construction \$381 - -	MR20H - Measure R 20% Highway \$99 - - - Total Preliminary Engineering \$99 - - - MR20H - Measure R 20% Highway \$381 - - - Total Construction \$381 - - -	MR20H - Measure R 20% Highway \$99 - - - - - Total Preliminary Engineering \$99 - - - - MR20H - Measure R 20% Highway \$381 - - - - Total Construction \$381 - - - -	MR20H - Measure R 20% Highway \$99 - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - -	MR20H - Measure R 20% Highway \$99 - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - -	MR20H - Measure R 20% Highway \$99 - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - -

FTIP ID		FTIP Amendment	LA County (METRO) 21-00	Conform Category	TCM Committed	Total Project Co	\$3,381
Lead Agend	cy NORWAL	K		Modeling			
County	Los Angeles	Primary Program Code	ITS02 - SIGNAL SYNCHRONIZATION	Air Basin	SCAB	RTP ID	1ITS04
System	Local Hwy	•					
Project	A + Imamonio	1 Historyay Can Calmial Divan	4- Cl 1 D 1				

At Imperial Highway San Gabriel River to Shoemaker Road

Description Imperial Highway ITS Project, from San Gabriel River to Shoemaker Road: Traffic Signal Synchronization

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	MR20H - Measure R 20% Highway		\$507	-	-	-	-	-	-	-	\$507
	Total Preliminary E	ngineering	\$507	-	-	-	-	-	-	-	\$507
CON	MR20H - Measure R 20% Highway		\$2,874	-	-	-	-	-	-	-	\$2,874
	Total Co	onstruction	\$2,874	-	-	-	-	-	-	-	\$2,874
	Total Pro	ogrammed	\$3,381	-	-	-	-	-	-	-	\$3,381

FTIP ID	LA0G1433 FTIP Amendment	LA County (METRO) 21-00	Conform Category	EXEMPT - 93.126	Total Project Co	st\$127
Lead Agen	cyNORWALK		Modeling			
County	Los Angeles Primary Program Code	ITS02 - SIGNAL SYNCHRONIZATION	Air Basin	SCAB	RTP ID	2016A319
System	Local Hwy					
Project Limits	At Rosecrans Avenue Studebaker Roa	nd to Carmenita Road				

Description Traffic Signal and Curb Ramp Improvement - Rosecrans Ave. between Studebaker Rd. & Carmenita Rd.

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	Measure R		\$14	-	-	-	-	-	-	-	\$14
		Total Preliminary Engineering	\$14	-	-	-	-	-	-	-	\$14
CON	Measure R		\$113	-	-	-	-	-	-	-	\$113
		Total Construction	\$113	-	-	-	-	-	-	-	\$113
		Total Programmed	\$127	_	-	-	-	-	-	-	\$127

FTIP ID	LA0G1435 FTIP Amendment	LA County (METRO) 21-00	Conform Category	EXEMPT - 93.126	Total Project Co	st\$88
Lead Ageno	cyNORWALK		Modeling			
County	Los Angeles Primary Program Code	ITS02 - SIGNAL SYNCHRONIZATION	Air Basin	SCAB	RTP ID	2016A319
System	Local Hwy					
Project Limits	At Studebaker Road Alondra Bouleva	rd to Rosecrans Avenue				

Description Traffic Signal and Curb Ramp Improvement - Studebaker Rd. between Alondra Blvd. & Rosecrans Ave.

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	Measure R		\$10	-	-	-	-	-	-	-	\$10
		Total Preliminary Engineering	\$10	-	-	-	-	-	-	-	\$10
CON	Measure R		\$78	-	-	-	-	-	-	-	\$78
		Total Construction	\$78	-	-	-	-	-	-	-	\$78
		Total Programmed	\$88	-	-	-	-	-	-	-	\$88

FTIP ID	LA0G1437	FTIP Amendment	LA County (METRO) 21-00	Conform Category	EXEMPT - 93.127	Total Project Co	\$99
Lead Agen	cy NORWAL	K		Modeling			
County	Los Angeles	Primary Program Code	ITS02 - SIGNAL SYNCHRONIZATION	Air Basin	SCAB	RTP ID	2016A319
System	Local Hwy	7					
Project	At Can An	tania Driva/Namyallz Paulaya	nd Passarana Avanua ta Civia Contan	Deixo			

At San Antonio Drive/Norwalk Boulevard Rosecrans Avenue to Civic Center Drive

Description Traffic Signal and Curb Ramp Improvement - San Antonio Dr./Norwalk Blvd between Rosecrans Ave. and Civic Center Dr.

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	Measure R		\$10	-	-	-	-	-	-	-	\$10
		Total Preliminary Engineering	\$10	-	-	-	-	-	-	-	\$10
CON	Measure R		\$89	-	-	-	-	-	-	-	\$89
		Total Construction	\$89	-	-	-	-	-	-	-	\$89
		Total Programmed	\$99	-	-	-	-	-	-	-	\$99

FTIP ID	LA0G1438 FTIP Amendment	LA County (METRO) 21-00	Conform Category	EXEMPT - 93.126	Total Project Co	st\$25
Lead Agen	ncy NORWALK		Modeling			
County	Los Angeles Primary Program Code	ITS02 - SIGNAL SYNCHRONIZATION	Air Basin	SCAB	RTP ID	2016A319
System	Local Hwy					
Project Limits	At Firestone Boulevard West City Li	mit to Rosecrans Avenue				

Description Traffic Signal and Curb Ramp Improvement - Firestone Blvd./ West City Limit & Rosecrans Ave.

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	Measure R		\$25	-	-	-	-	-	-	-	\$25
		Total Preliminary Engineering	\$25	-	-	-	-	-	-	-	\$25
		Total Programmed	\$25	-	-	-	-	-	-	-	\$25

FTIP ID		FTIP Amendment	LA County (METRO) 21-00	Conform Category	EXEMPT - 93.126	Total Project Co	st\$19
Lead Agen	cy NORWALK			Modeling			
County	Los Angeles	Primary Program Code	ITS02 - SIGNAL SYNCHRONIZATION	Air Basin	SCAB	RTP ID	2016A319
System	Local Hwy						
Project	A t Studoboli	er Road Rosecrans Avenue t	a Capilia Straat				
Limits	At Studebak	tei Koau Kosecrans Avenue i	o Cecina Sueei				

Description Traffic Signal and Curb Ramp Improvement - Studebaker Rd. from Rosecrans Ave. & Cecilia St.

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	Measure R		\$19) -	-	-	-	-	-	-	\$19
		Total Preliminary Engineering	\$19) -	-	-	-	-	-	-	\$19
		Total Programmed	\$19	-	-	-	-	-	-	-	\$19

FTIP ID	LA0G1442 FTIP Am	nendment	LA County (METRO) 21-00	Conform Category	EXEMPT - 93.126	Total Project Cosi	\$19
Lead Agen	cy NORWALK			Modeling		,	
County	Los Angeles Primary	Program Code	ITS02 - SIGNAL SYNCHRONIZATION	Air Basin	SCAB	RTP ID	2016A319
System	Local Hwy						
Project Limits	At Alondra Boulevard	l Piuma Avenue to Sh	oemaker Avenue				

Description Traffic Signal & Curb Ramp Improvement - Alondra Blvd. from Piuma Ave. to Shoemaker Ave.

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	Measure R		\$19) -	-	-	-	-	-	-	\$19
		Total Preliminary Engineering	\$19	-	-	-	-	-	-	-	\$19
		Total Programmed	\$19	-	-	-	-	-	-	-	\$19

FTIP ID	LAF1104B FTIP Amendment	LA County (METRO) 21-00	Conform Category	NON- EXEMPT	Total Project Co	\$3,475
Lead Agency	PALMDALE		Modeling	YES		
County	Los Angeles Primary Program Code	CAX61 - GRADE SEPARATION - CAPACITY ENHANCING: RS	Air Basin	MDAB	RTP ID	1AL04
System	Local Hwy					
Project Limits	At Ave P-8 Division St to Sierra Hwy					
	Finish design and fund construction for	a railroad grade separation of Rancho Vista Boulevard	at both Sierra	Highway and	the double-t	rack at-

Description grade crossing of the Southern California Regional Rail Authority (SCRRA) Metro-link and Union Pacific Railroad (UPRR) tracks. The project extends on Rancho Vista Boulevard from Fairway Drive to 10th Street East and on Sierra Highway from approximately 400 feet north of East Avenue O-8 to Avenue P-8

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	Federal Disc - Section 125 - Surface Transport Priorities	ation	\$475	-	-	-	-	-	-	-	\$475
PE	Measure R		\$3,000	-	-	-	-	-	-	-	\$3,000
	Total Preliminary E	Ingineering	\$3,475	-	-	-	-	-	-	-	\$3,475
	Total Pr	ogrammed	\$3,475	-	-	-	-	-	-	-	\$3,475

LAF1300	FTIP Amendment	LA County (METRO) 21-00	Conform Category	vNON-EXEMPT	Total Project Cos	\$15,603
PALMDALE			Modeling	YES	-	
Los Angeles Local Hwy	Primary Program Code	ITS02 - SIGNAL SYNCHRONIZATION	Air Basin	MDAB	RTP ID	1ITS04
At Various St	reets Lancaster to Palmdale					
	PALMDALE Los Angeles Local Hwy	PALMDALE Los Angeles Primary Program Code	PALMDALE Los Angeles Primary Program Code ITS02 - SIGNAL SYNCHRONIZATION Local Hwy	PALMDALE Los Angeles Primary Program Code Local Hwy ITS02 - SIGNAL SYNCHRONIZATION Air Basin	PALMDALE Modeling YES Los Angeles Primary Program Code ITS02 - SIGNAL SYNCHRONIZATION Air Basin MDAB Local Hwy	PALMDALE Los Angeles Primary Program Code ITS02 - SIGNAL SYNCHRONIZATION Air Basin MDAB RTP ID Local Hwy

North County Traffic Forum ITS Expansion. Multijurisdictional project will upgrade central TOC software and signal controllers; connect to LA County IEN; and add traffic signals/corridors to existing interconnect system. (5 signals)

Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CITY - City Funds		\$366	_	-	-	-	-	-	-	\$366
PC25 - Los Angeles County Proposition "C25"		\$258	-	-	-	-	-	-	-	\$258
Total Preliminary E	ngineering	\$624	-	-	-	-	-	-	-	\$624
CITY - City Funds		\$2,959	-	-	-	-	-	-	-	\$2,959
PC25 - Los Angeles County Proposition "C25"		\$12,020	-	-	-	-	-	-	-	\$12,020
Total Co	nstruction	\$14,979	-	-	-	-	-	-	-	\$14,979
Total Pro	ogrammed	\$15,603	-	-	-	-	-	-	-	\$15,603
	CITY - City Funds PC25 - Los Angeles County Proposition "C25" Total Preliminary En CITY - City Funds PC25 - Los Angeles County Proposition "C25" Total Co	CITY - City Funds PC25 - Los Angeles County Proposition "C25" Total Preliminary Engineering	CITY - City Funds \$366 PC25 - Los Angeles County Proposition "C25" \$258 Total Preliminary Engineering \$624 CITY - City Funds \$2,959 PC25 - Los Angeles County Proposition "C25" \$12,020 Total Construction \$14,979	CITY - City Funds \$366 - PC25 - Los Angeles County Proposition "C25" \$258 - Total Preliminary Engineering \$624 - CITY - City Funds \$2,959 - PC25 - Los Angeles County Proposition "C25" \$12,020 - Total Construction \$14,979 -	CITY - City Funds \$366 PC25 - Los Angeles County Proposition "C25" \$258 Total Preliminary Engineering \$624 CITY - City Funds \$2,959 PC25 - Los Angeles County Proposition "C25" \$12,020 Total Construction \$14,979	CITY - City Funds \$366 - - - PC25 - Los Angeles County Proposition "C25" \$258 - - - Total Preliminary Engineering \$624 - - - CITY - City Funds \$2,959 - - - PC25 - Los Angeles County Proposition "C25" \$12,020 - - - Total Construction \$14,979 - - -	CITY - City Funds \$366 - - - - PC25 - Los Angeles County Proposition "C25" \$258 - - - - Total Preliminary Engineering \$624 - - - - CITY - City Funds \$2,959 - - - - PC25 - Los Angeles County Proposition "C25" \$12,020 - - - - Total Construction \$14,979 - - - -	CITY - City Funds \$366 - - - - - PC25 - Los Angeles County Proposition "C25" \$258 - - - - - Total Preliminary Engineering \$624 - - - - - CITY - City Funds \$2,959 - - - - - PC25 - Los Angeles County Proposition "C25" \$12,020 - - - - - Total Construction \$14,979 - - - - -	CITY - City Funds \$366 - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - -	CITY - City Funds \$366 - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - -

LAF7304	FTIP Amendment	LA County (METRO) 21-00	Conform Categor	ryNON-EXEMPT	Total Project Cos	\$3,750
PALMDALE			Modeling	YES		
Los Angeles Local Hwy	Primary Program Code	ITS02 - SIGNAL SYNCHRONIZATION	Air Basin	MDAB	RTP ID	1ITS04
At Avenue R	40th to 70th					
	PALMDALE Los Angeles Local Hwy	PALMDALE Los Angeles Primary Program Code	PALMDALE Los Angeles Primary Program Code Local Hwy ITS02 - SIGNAL SYNCHRONIZATION	PALMDALE Modeling Los Angeles Primary Program Code ITS02 - SIGNAL SYNCHRONIZATION Air Basin Local Hwy	PALMDALE Modeling YES Los Angeles Primary Program Code ITS02 - SIGNAL SYNCHRONIZATION Air Basin MDAB Local Hwy	PALMDALE Los Angeles Primary Program Code ITS02 - SIGNAL SYNCHRONIZATION Air Basin MDAB RTP ID Local Hwy

NORTH COUNTY ITS - PALMDALE EXTENSION (Fiber from Avenue R 40th East - 70th East & Avenue S 55th East - 60th East; New signals at R/65th East, R/70th East and S/60th East, also include 8 CCTV's)

Phase	Fund Source (in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY - City Funds	\$150	-	-	-	-	-	-	-	\$150
PE	CMAQ - Congestion Mitigation Air Quality	\$240	-	-	-	-	-	-	-	\$240
	Total Preliminary Engineering	\$390	-	-	-	-	-	-	-	\$390
ROW	CITY - City Funds	\$50	-	-	-	-	-	-	-	\$50
ROW	CMAQ - Congestion Mitigation Air Quality	\$160	-	-	-	-	-	-	-	\$160
	Total Right of Way	\$210	-	-	-	-	-	-	-	\$210
CON	CITY - City Funds	\$550	-	-	-	-	-	-	-	\$550
CON	CMAQ - Congestion Mitigation Air Quality	\$2,600	-	-	-	-	-	-	-	\$2,600
	Total Construction	\$3,150	-	-	-	-	-	-	-	\$3,150
	Total Programmed	\$3,750	-	-	-	-	-	-	-	\$3,750

FTIP ID	LATP17S025	FTIP Amendment	LA County (METRO) 21-00	Conform Categor	yEXEMPT - 93.126	Total Project Cos	\$1,237
Lead Agency	PALMDALE			Modeling	NO		
County System	Los Angeles Local Hwy	Primary Program Code	NCN26 - BICYCLE FACILITY-NEW	Air Basin	MDAB	RTP ID	7120004
Project Limits	At various loc	ations 9th Street East to 10th S	Street East				

The improvements would consist of implementing a "Complete Streets" element that includes crosswalk enhancements, bulb-out crossings, new *Description*Class II bike lanes, the upgrade of a Class II bike lane to a Class IV facility, mini-roundabouts, sidewalk gap closures, ADA-compliant curb ramps, and upgraded traffic control devices.

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	ATP - Active Transporta	ntion Program	\$278	-	-	-	-	-	-	-	\$278
PE	CITY - City Funds		\$49	-	-	-	-	-	-	-	\$49
		Total Preliminary Engineering	\$327	-	-	-	-	-	-	-	\$327
CON	CITY - City Funds		\$910	-	-	-	-	-	-	-	\$910
		Total Construction	\$910	-	-	-	-	-	-	-	\$910
		Total Programmed	\$1,237	-	-	-	-	-	-	-	\$1,237

FTIP ID	LA0G1147	FTIP Amendment	LA County (METRO) 21-00	Conform Category	NON- EXEMPT	Total Project Cos	\$2,825
Lead Agency	PARAMOUNT			Modeling	YES		
County	Los Angeles	Primary Program Code	CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	Air Basin	SCAB	RTP ID	1AL04
System	Local Hwy						
Project Limits	At Garfield Av	enue 70th Street to Howery St	reet				

Garfield Avenue Improvements from 70th Street to Howery Street widen street 1 to 4 feet for 2 miles to accommodate a third lane in each direction requiring partial takes from 2 parcels, add medians, narrow existing medians, add second left turn lane in all directions at two intersections, Rosecrans Ave. and Alondra Blvd., resurface street, concrete intersections, traffic signal improvements, street lights, underground

utilities, green street improvements, and stormwater and watershed BMPs.

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	MR20H - Measure R 20% Highway		\$2,825	-	-	-	-	-	-	-	\$2,825
	Total Preliminary En	gineering	\$2,825	-	-	-	-	-	-	-	\$2,825
	Total Programmed		\$2,825	-	-	-	-	-	-	-	\$2,825

FTIP ID	LAE3790 FTIP Amendment	LA County (METRO) 21-00	Conform Category	TCM Committed	Total Project Co	\$2,754
Lead Agency	PASADENA		Modeling	NO		
County	Los Angeles Primary Program Code	ITS04 - TRAFFIC MANAGEMENT/OPERATIONS CENTERS	Air Basin	SCAB	RTP ID	LAE3790
System	Local Hwy					
Project Limits	At Several Major Street Corridors Many	to Many				

THE PASADENA ITS INTEGRATES 2 COMPONENTS; TRAFFIC SIGNAL COMMUNICATION AND CONTRL, AND PUBLIC PARKING AVAILABILITY INFO. SAFETEA-LU PRJ #3790

Phase	Fund Source (in \$000s) Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	DEMOSTL - Demonstration - SAFETEA-LU	\$20	0 -	-	-	-	-	-	-	\$200
PE	LTF - Local Transportation	\$4	0 -	-	-	-	-	-	-	\$40
	Total Preliminary Engineering	\$24	0 -	-	-	-	-	-	-	\$240
CON	5309c - FTA Bus Discretionary	\$22	6 -	-	-	-	-	-	-	\$226
CON	DEMOSTL - Demonstration - SAFETEA-LU	\$1,80	0 -	-	-	-	-	-	-	\$1,800
CON	LTF - Local Transportation	\$48	8 -	-	-	-	-	-	-	\$488
	Total Construction	\$2,51	4 -	-	-	-	-	-	-	\$2,514
	Total Programmed	\$2,75	4 -	-	-	-	-	-	-	\$2,754

FTIP ID	LAF3701 FTIP Amendment	LA County (METRO) 21-00	Conform Category	TCM Committed	Total Project Co	\$893
Lead Agency	PASADENA		Modeling	NO		
County	Los Angeles Primary Program Code	TDM24 - TDM PROGRAMS-NON RIDEMATCHING & NON PARK & RIDE	Air Basin	SCAB	RTP ID	1ITS04
System	Local Hwy					
Project Limits	At Various NA to NA					

Description Pasadena ARTS Enhanced Passenger Information. Enhancement of the Pasadena Area Rapid Transit System Vehicle Arrival Information System via telephone and 26-50 wayside signs..

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	09CFP - LTF - Local Transportation		\$683	-	-	-	-	-	-	-	\$683
CON	CITY - City Funds		\$210	-	-	-	-	-	-	-	\$210
		Total Construction	\$893	-	-	-	-	-	-	-	\$893
		Total Programmed	\$893	-	-	-	-	-	-	-	\$893

FTIP ID	LAF7317 FTIP Amendment	LA County (METRO) 21-00	Conform Category	EXEMPT - 93.128	Total Project Co	\$1,448
Lead Agency	PASADENA		Modeling	NO		
County	Los Angeles Primary Program Code	ITS14 - VAR TRAFIC OP SYS ELE (ITS05 TO ITS13)	Air Basin	SCAB	RTP ID	1ITS04
System	Local Hwy	,				
Project Limits	At Lake Ave California Bl to Rio Grande	St				

PASADENA AREA RAPID TRANSIT SYSTEM TSP: Designs and installs Transit Signal Priority equipments for 23 Pasadena Area Rapid Description Transit System (ARTS) buses and 42 intersections. Enhancements include installation of traffic signal controllers and cabinets, and closed circuit television cameras (CCTV).

Phase	Fund Source (in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	CITY - City Funds	\$290	-	-	-	-	-	-	-	\$290
CON	PC25 - Los Angeles County Proposition "C25"	\$1,158	-	-	-	-	-	-	-	\$1,158
	Total Construction	\$1,448	-	-	-	-	-	-	-	\$1,448
	Total Programmed	\$1,448	-	-	-	-	-	-	-	\$1,448

FTIP ID	LAF7318	FTIP Amendment	LA County (METRO) 21-00	Conform Category	EXEMPT - 93.128	Total Project Co	\$2,072
Lead Agency	PASADENA			Modeling	NO		
County	Los Angeles	Primary Program Code	ITS14 - VAR TRAFIC OP SYS ELE (ITS05 TO ITS13)	Air Basin	SCAB	RTP ID	1ITS04
System	Local Hwy						
Project Limits	At california	bl st john ave to lake ave					
2	ADAPTIVE T	TRAFFIC CONTROL NETV	VORK - PHASE II · Installs adaptive traffic con-	trol canabilities	along California	Bl between	St. John

ADAPTIVE TRAFFIC CONTROL NETWORK - PHASE II: Installs adaptive traffic control capabilities along California Bl between St. John Av and Lake Av, Del Mar Bl between St. John Av to Oak Knoll Av, Arroyo Parkway between Union St to Fillmore St, and Foothill Bl between St. John Av and Lake Av, Del Mar Bl between St. John Av to Oak Knoll Av, Arroyo Parkway between Union St to Fillmore St, and Foothill Bl between St. John Av and Lake Av, Del Mar Bl between St. John Av to Oak Knoll Av, Arroyo Parkway between Union St to Fillmore St, and Foothill Bl between St. John Av and Lake Av, Del Mar Bl between St. John Av to Oak Knoll Av, Arroyo Parkway between Union St to Fillmore St, and Foothill Bl between St. John Av and Lake Av, Del Mar Bl between St. John Av to Oak Knoll Av, Arroyo Parkway between Union St to Fillmore St, and Foothill Bl between St. John Av to Oak Knoll Av, Arroyo Parkway between Union St to Fillmore St, and Foothill Bl between St. John Av to Oak Knoll Av, Arroyo Parkway between Union St to Fillmore St, and Foothill Bl between St. John Av to Oak Knoll Av, Arroyo Parkway between Union St to Fillmore St, and Foothill Bl between St. John Av to Oak Knoll Av, Arroyo Parkway between Union St to Fillmore St, and Foothill Bl between St. John Av to Oak Knoll Av, Arroyo Parkway between Union St to Fillmore St, and Foothill Bl between St. John Av to Oak Knoll Av, Arroyo Parkway between Union St to Fillmore St, and Foothill Bl between St. John Av to Oak Knoll Av, Arroyo Parkway between Union St to Fillmore St, and Foothill Bl between St. John Av to Oak Knoll Av, Arroyo Parkway between Union St to Fillmore St, and Foothill Bl between St. John Av to Oak Knoll Av, Arroyo Parkway between Union St to Fillmore St, and Foothill Bl between St. John Av to Oak Knoll Av, Arroyo Parkway between Union St to Fillmore St, and Foothill Bl between St. John Av to Oak Knoll Av, Arroyo Parkway between Union St to Fillmore St, and Foothill Bl between St. John Av to Oak Knoll Av, Arroyo Parkway between Union St to Fillmore St, and Foothill

installation, and communication hardware to connect to the Citys fiber optics infrastructure.

Phase	Fund Source (in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	CITY - City Funds	\$414	-	-	-	-	-	-	-	\$414
CON	PC25 - Los Angeles County Proposition "C25"	\$1,658	-	-	-	-	-	-	-	\$1,658
	Total Construction	\$2,072	-	-	-	-	-	-	-	\$2,072
	Total Programmed	\$2,072	-	-	-	-	-	-	-	\$2,072

FTIP ID	LATP17M021	FTIP Amendment	LA County (METRO) 21-00	Conform Category	TCM Committed	Total Project Co	\$6,619
Lead Agency	PASADENA			Modeling	YES		
County	Los Angeles	Primary Program Code	CAX77 - ROAD DIET ELIMINATING TRAVEL LANES	Air Basin	SCAB	RTP ID	1AL04
System	Local Hwy						
Project Limits	At Union Stre	et Arroyo Parkway to Hill Av	venue				

The City of Pasadena will install a 1.5-mile, two-way, protected cycle track (Class I) on Union Street from Hill Avenue to Arroyo Parkway, *Description* including necessary signal upgrades with Road diet from 3 to 2 lanes. Also installing bike boulevard (0.3 miles, Class III) along Holliston Avenue between Union St and Cordova St (no Road Diet.)

Phase	Fund Source (in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY - City Funds	\$255	-	-	-	-	-	-	-	\$255
PE	CMAQ - Congestion Mitigation Air Quality	\$745	· -	-	-	-	-	-	-	\$745
	Total Preliminary Engineering	\$1,000	-	-	-	-	-	-	-	\$1,000
CON	ATP - Active Transportation Program - MPO	\$5,619	-	-	-	-	-	-	-	\$5,619
	Total Construction	\$5,619	-	-	-	-	-	-	-	\$5,619
	Total Programmed	\$6,619	-	-	-	-	-	-	-	\$6,619

FTIP ID	LA0G942	FTIP Amendment	LA County (METRO) 21-00	Conform Category	EXEMPT - 93.127	Total Project Co	\$1,388
Lead Agency	PICO RIVERA			Modeling			
County	Los Angeles	Primary Program Code	NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	Air Basin	SCAB	RTP ID	7120001
System	Local Hwy	/					
Project Limits	At Roseme	ead Boulevard 600' north of W	hittier Boulevard to 300' south of Whittier Boulevard	d			
D : .:	Rosemead	Boulevard at Whittier Boulev	ard Intersection Improvements - provide northbound	right turn poo	cket and addition	nal southbo	und left

Rosemead Boulevard at Whittier Boulevard Intersection Improvements - provide northbound right turn pocket and additional southbound left turn lane along Rosemead Bl. and increase eastbound and westbound left turn storage along Whittier Bl.

Fund Source (in \$0	00s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
MR20H - Measure R 20% Highway		\$124	-	-	-	-	-	-	-	\$124
Total Preliminary Engineer	ing	\$124	-	-	-	-	-	-	-	\$124
MR20H - Measure R 20% Highway		\$1,264	-	-	-	-	-	-	-	\$1,264
Total Construct	ion	\$1,264	-	-	-	-	-	-	-	\$1,264
Total Programn	ied	\$1,388	-	-	-	-	-	-	-	\$1,388
	MR20H - Measure R 20% Highway Total Preliminary Engineers MR20H - Measure R 20% Highway Total Constructs	MR20H - Measure R 20% Highway Total Preliminary Engineering MR20H - Measure R 20% Highway Total Construction	MR20H - Measure R 20% Highway \$124 Total Preliminary Engineering \$124 MR20H - Measure R 20% Highway \$1,264 Total Construction \$1,264	MR20H - Measure R 20% Highway \$124 - Total Preliminary Engineering \$124 - MR20H - Measure R 20% Highway \$1,264 - Total Construction \$1,264 -	MR20H - Measure R 20% Highway \$124 - - Total Preliminary Engineering \$124 - - MR20H - Measure R 20% Highway \$1,264 - - Total Construction \$1,264 - -	MR20H - Measure R 20% Highway \$124 - - - Total Preliminary Engineering \$124 - - - MR20H - Measure R 20% Highway \$1,264 - - - Total Construction \$1,264 - - -	MR20H - Measure R 20% Highway \$124 - - - - Total Preliminary Engineering \$124 - - - - MR20H - Measure R 20% Highway \$1,264 - - - - Total Construction \$1,264 - - - -	MR20H - Measure R 20% Highway \$124 - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - -	MR20H - Measure R 20% Highway \$124 - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - -	MR20H - Measure R 20% Highway \$124 - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - -

FTIP ID	LA0G943	FTIP Amendment	LA County (METRO) 21-00	Conform Category	EXEMPT - 93.127	Total Project Co	\$40
Lead Agency	PICO RIVERA			Modeling	NO		
County	Los Angeles	Primary Program Code	NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	Air Basin	SCAB	RTP ID	1AL04
System	Local Hwy	7					
Project Limits	At Roseme	ead Boulevard Rosemead Bou	llevard to Washington Boulevard				

Description Rosemead Boulevard at Washington Boulevard Intersection Improvements - modify northbound and southbound right turn pockets into shared thru/right turn lane along Rosemead Bl.

Phase	Fund Source (in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	MR20H - Measure R 20% Highway	\$8	3 -	-	-	-	-	-	-	\$8
	Total Preliminary Engineering	\$8	3 -	-	-	-	-	-	-	\$8
CON	MR20H - Measure R 20% Highway	\$32	2 -	-	-	-	-	-	-	\$32
	Total Construction	\$32	2 -	-	-	-	-	-	-	\$32
	Total Programmed	\$40) -	-	-	-	-	-	-	\$40

FTIP ID	LA0G944	FTIP Amendment	LA County (METRO) 21-00	Conform Category	EXEMPT - 93.127	Total Project Co	\$2,195
Lead Agency	PICO RIVERA			Modeling	NO		
County	Los Angeles	Primary Program Code	NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	Air Basin	SCAB	RTP ID	1AL04
System	Local Hwy	7					
Project Limits	At Roseme	ead Boulevard Rosemead Bou	levard to Slauson Avenue				

Rosemead Boulevard at Slauson Avenue Intersection Improvements - Provide additional northbound and southbound lane along Rosemead Bl. thru intersection, increase southbound left turn storage along Rosemead Bl., and provide additional westbound left turn lane along Slauson Ave.

Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
MR20H - Measure R 20% Highway		\$366	-	-	-	-	-	-	-	\$366
Total Preliminary I	Engineering	\$366	-	-	-	-	-	-	-	\$366
MR20H - Measure R 20% Highway	\$1,829	-	-	-	-	-	-	-	\$1,829	
Total C	Construction	\$1,829	-	-	-	-	-	-	-	\$1,829
Total P	rogrammed	\$2,195	-	-	-	-	-	-	-	\$2,195
	MR20H - Measure R 20% Highway Total Preliminary II MR20H - Measure R 20% Highway Total C	MR20H - Measure R 20% Highway Total Preliminary Engineering	MR20H - Measure R 20% Highway \$366 Total Preliminary Engineering \$366 MR20H - Measure R 20% Highway \$1,829 Total Construction \$1,829	MR20H - Measure R 20% Highway \$366 - Total Preliminary Engineering \$366 - MR20H - Measure R 20% Highway \$1,829 - Total Construction \$1,829 -	MR20H - Measure R 20% Highway \$366 - - Total Preliminary Engineering \$366 - - MR20H - Measure R 20% Highway \$1,829 - - Total Construction \$1,829 - -	MR20H - Measure R 20% Highway \$366 - - - Total Preliminary Engineering \$366 - - - MR20H - Measure R 20% Highway \$1,829 - - - Total Construction \$1,829 - - -	MR20H - Measure R 20% Highway \$366 - - - - Total Preliminary Engineering \$366 - - - - MR20H - Measure R 20% Highway \$1,829 - - - - Total Construction \$1,829 - - - -	MR20H - Measure R 20% Highway \$366 - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - -	MR20H - Measure R 20% Highway \$366 - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - -	MR20H - Measure R 20% Highway \$366 - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - -

FTIP ID	LA0G945	FTIP Amendment	LA County (METRO) 21-00	Conform Category	EXEMPT - 93.127	Total Project Co	\$8,474
Lead Agency	PICO RIVERA			Modeling	NO		
County	Los Angeles	Primary Program Code	NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	Air Basin	SCAB	RTP ID	1AL04
System	Local Hwy	•					
Project Limits	At Roseme	ad Boulevard Arma Street to	Ibsen Street				

Intersection Improvement - Rosemead Boulevard at Beverly Boulevard - provide southbound right turn pocket, dual right turn lanes westbound with closure of Lindell Ave, additional northbound left turn lane, additional non-capacity enhancing southbound & northbound thru lanes, overlap phasing for southbound right turn onto Beverly Bl, and restrict peak hour parking along west side of Rosemead Bl. Right of way is

required, 22 feet on north side of Beverly Bl from Lindell Ave to Rosemead Bl.

Phase	Fund Source (in \$	(8000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	MR20H - Measure R 20% Highway		\$532	-	-	-	-	-	-	-	\$532
	Total Preliminary Enginee	ering	\$532	-	-	-	-	-	-	-	\$532
ROW	MR20H - Measure R 20% Highway		\$6,448	-	-	-	-	-	-	-	\$6,448
	Total Right of	Way	\$6,448	-	-	-	-	-	-	-	\$6,448
CON	MR20H - Measure R 20% Highway		\$1,494	-	-	-	-	-	-	-	\$1,494
	Total Constru	ction	\$1,494	-	-	-	-	-	-	-	\$1,494
	Total Program	ımed	\$8,474	-	-	-	-	-	-	-	\$8,474

FTIP ID	LAF7502	FTIP Amendment	LA County (METRO) 21-00	Conform Category	TCM Committed	Total Project Co	\$4,918
Lead Agency	PICO RIVERA			Modeling	NO		
County	Los Angeles	s Primary Program Code	NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	Air Basin	SCAB	RTP ID	101007
System	Local Hwy						
Project Limits	At Mines Av	venue Paramount Blvd to San	Gabriel River				

Description Regional Bikeway Project. The project will install a bicycle/pedestrian bridge, Class II bicycle lanes, a Class I shared- use path, traffic calming medians, sidewalks, curb ramps, signal modifications, and wayfinding signage, connecting to two regional Class I routes.

Phase	Fund Source (in \$000s) Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	ATP - Active Transportation Program	\$772	2 -	-	-	-	-	-	-	\$772
PE	CITY - City Funds	\$100	-	-	-	-	-	-	-	\$100
	Total Preliminary Engineering	\$872		-	-	-	-	-	-	\$872
ROW	ATP - Active Transportation Program	\$100) -	-	-	-	-	-	-	\$100
ROW	CITY - City Funds	\$13	-	-	-	-	-	-	-	\$13
	Total Right of Way	\$113	-	-	-	-	-	-	-	\$113
CON	ATP - Active Transportation Program	\$3,060) -	-	-	-	-	-	-	\$3,060
CON	CITY - City Funds	\$873	-	-	-	-	-	-	-	\$873
	Total Construction	\$3,933	-	-	-	-	-	-	-	\$3,933
	Total Programmed	\$4,918	-	-	-	-	-	-	-	\$4,918

FTIP ID	LAF9526	FTIP Amendment	LA County (METRO) 21-00	Conform Category	TCM Committed	Total Project Cos	\$3,551
Lead Agency	POMONA			Modeling	NO		
County System	Los Angeles Local Hwy	Primary Program Code	NCN26 - BICYCLE FACILITY-NEW	Air Basin	SCAB	RTP ID	101007
Project Limits	At Valley Bl	vd Temple Ave to Humane Wa	у				
	Pomona ATI	Phase 2 Ricycle Network for	Community Assets: Nearly 9 miles of hil	zeways along 5 road	s improving acces	s to commi	nity

Description Pomona ATP Phase 2 Bicycle Network for Community Assets: Nearly 9 miles of bikeways along 5 roads, improving access to community destinations and assets, enhancing access to the local and regional multi-modal transportation network.

Phase	Fund Source (in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	CITY - City Funds	\$710	-	-	-	-	-	-	-	\$710
CON	PC25 - Los Angeles County Proposition "C25"	\$2,841	-	-	-	-	-	-	-	\$2,841
	Total Construction	\$3,551	-	-	-	-	-	-	-	\$3,551
	Total Programmed	\$3,551	-	-	-	-	-	-	-	\$3,551
		1 - 7								14 - 7

FTIP ID	LA0G1448 FTIP Amendment	LA County (METRO) 21-00	Conform Category	EXEMPT - 93.126	Total Project Co.	\$25,000
Lead Agency	LONG BEACH		Modeling	NO		
County	Los Angeles Primary Program Code	NCR93 - PORT FACILITIES - NO LANE ADDITIONS	Air Basin	SCAB	RTP ID	7120018
System	Local Hwy					
Project Limits	At Harbor Scenic Drive Pier J to Pier G					

Creating a new 9,000-foot departure track for trains serving four marine terminals along the East Basin: Pier J PCT, Pier G ITS, Pier G Metro, Descriptionand Pier E/F LBCT. Removes one track from ITS South Railyard, totaling 1,800 feet. Adds 7 new tracks totaling 5,700 feet to storage yard east of Pier J Ave.

Phase	Fund Source (in \$000s) Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	PORT - Port Funds	\$2,629	-	-	-	-	-	-	-	\$2,629
	Total Preliminary Engineering	\$2,629	-	-	-	-	-	-	-	\$2,629
ROW	PORT - Port Funds	\$1,502		-	-	-	-	-	-	\$1,502
	Total Right of Way	\$1,502	-	-	-	-	-	-	-	\$1,502
CON	PORT - Port Funds	\$6,869	_	-	-	-	-	-	-	\$6,869
CON	SB1 TRADE CORRIDOR ENHANCEMENT PROGRAM (TCEP)(Federal)	\$14,000	-	-	-	-	-	-	-	\$14,000
	Total Construction	\$20,869	_	-	-	-	-	-	-	\$20,869
	Total Programmed	\$25,000	-	-	-	-	-	-	-	\$25,000

FTIP ID	LATP16M011 FTIP Amendment	LA County (METRO) 21-00	Conform Category	TCM Committed	Total Project Co	\$8,841
Lead Agency	LONG BEACH		Modeling	NO		
County	Los Angeles Primary Program Code	NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	Air Basin	SCAB	RTP ID	7120004
System	Local Hwy					
Project Limits	At South Waterfront Bike Path Queensw	ay Bridge to Pier J				

South Water Front/Pier J Bike and Pedestrian Path. The Pier J Bike Path will connect the Port to Downtown Long Beach via the Queensway *Description*Bridge bikeway (approximately 1.5 miles - project segments 2-6). Pedestrians and bike improvements in the Port will provide additional safety and mobility for non- motorized users and connect to Pier J.

Phase	Fund Source (in \$000	s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	ATP - Active Transportation Program - MPO		\$2,000	-	-	-	-	-	-	-	\$2,000
CON	PORT - Port Funds		\$6,841	-	-	-	-	-	-	-	\$6,841
	Total Constructio	n	\$8,841	-	-	-	-	-	-	-	\$8,841
	Total Programme	d	\$8,841	-	-	-	-	-	-	-	\$8,841

FTIP ID	LA0G721	FTIP Amendment	LA County (METRO) 21-00	Conform Category	EXEMPT - 93.127	Total Project Co	\$847
Lead Agency	REDONDO BEACH			Modeling	NO		
County	Los Angeles	Primary Program Code	NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	Air Basin	SCAB	RTP ID	1AL04
System	Local Hwy						
Project Limits	At Aviation Bl	vd 200' south of Artesia Blvd	to Artesia Blvd				

Description N58 - Aviation Blvd. Intersection Improvements at Artesia Blvd. Plans, specifications, estimates, obtaining right of way, and construction of a right turn only lane on northbound Aviation Blvd at Artesia Blvd. Project No. MR312.20. FA No. MOU.MR312.20.

Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
MR20H - Measure R 20% Highway		\$125	-	_	-	-	-	-	-	\$125
Total Preliminary	Engineering	\$125	-	-	-	-	-	-	-	\$125
MR20H - Measure R 20% Highway		\$260	-	-	-	-	-	-	-	\$260
Total	Right of Way	\$260	-	-	-	-	-	-	-	\$260
MR20H - Measure R 20% Highway		\$462	-	-	-	-	-	-	-	\$462
Total	Construction	\$462	-	-	-	-	-	-	-	\$462
Total	Programmed	\$847	-	-	-	-	-	-	-	\$847
	MR20H - Measure R 20% Highway Total Preliminary MR20H - Measure R 20% Highway Total MR20H - Measure R 20% Highway Total	MR20H - Measure R 20% Highway Total Preliminary Engineering MR20H - Measure R 20% Highway Total Right of Way	MR20H - Measure R 20% Highway \$125 Total Preliminary Engineering \$125 MR20H - Measure R 20% Highway \$260 MR20H - Measure R 20% Highway \$260 MR20H - Measure R 20% Highway \$462 Total Construction \$462	MR20H - Measure R 20% Highway \$125 - Total Preliminary Engineering \$125 - MR20H - Measure R 20% Highway \$260 - Total Right of Way \$260 - MR20H - Measure R 20% Highway \$462 - Total Construction \$462 -	MR20H - Measure R 20% Highway \$125 - - Total Preliminary Engineering \$125 - - MR20H - Measure R 20% Highway \$260 - - Total Right of Way \$260 - - MR20H - Measure R 20% Highway \$462 - - Total Construction \$462 - -	MR20H - Measure R 20% Highway \$125 - - - Total Preliminary Engineering \$125 - - - MR20H - Measure R 20% Highway \$260 - - - MR20H - Measure R 20% Highway \$260 - - - MR20H - Measure R 20% Highway \$462 - - -	MR20H - Measure R 20% Highway \$125 - - - - Total Preliminary Engineering \$125 - - - - MR20H - Measure R 20% Highway \$260 - - - - Total Right of Way \$260 - - - - MR20H - Measure R 20% Highway \$462 - - - - Total Construction \$462 - - - -	MR20H - Measure R 20% Highway \$125 - - - - - Total Preliminary Engineering \$125 - - - - - MR20H - Measure R 20% Highway \$260 - - - - - MR20H - Measure R 20% Highway \$462 - - - - - Total Construction \$462 - - - - -	MR20H - Measure R 20% Highway \$125 - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - -	MR20H - Measure R 20% Highway \$125 - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - -

FTIP ID	LA0G997	FTIP Amendment	LA County (METRO) 21-00	Conform Category	EXEMPT - 93.127	Total Project Co	\$5,175
Lead Agency	REDONDO BEACH			Modeling			
County	Los Angeles	Primary Program Code	NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	Air Basin	SCAB	RTP ID	1AL04
System	Local Hwy						
Project Limits	At Inglewood	Avenue Manhattan Beach Bly	vd to Manhattan Beach Blvd				

Description N18 - Intersection improvements on Inglewood Ave at Manhattan Beach Blvd. Feasibility analysis, plans, specifications, estimates, obtaining right of way, and construction of a right turn only lane on southbound Inglewood Ave at Manhattan Beach Blvd.

Phase	Fund Source (in \$000s) Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	MR20H - Measure R 20% Highway	\$310	-	-	-	-	-	-	-	\$310
	Total Preliminary Engineering	\$310	-	-	-	-	-	-	-	\$310
ROW	MR20H - Measure R 20% Highway	\$3,000	-	-	-	-	-	-	-	\$3,000
	Total Right of Way	\$3,000	-	-	-	-	-	-	-	\$3,000
CON	MR20H - Measure R 20% Highway	\$1,865	-	-	-	-	-	-	-	\$1,865
	Total Construction	\$1,865	-	-	-	-	-	-	-	\$1,865
	Total Programmed	\$5,175	i -	-	-	-	-	-	-	\$5,175
				-	-				-	

FTIP ID	LAF3502	FTIP Amendment	LA County (METRO) 21-00	Conform Category	TCM Committed	Total Project Co	\$1,949				
Lead Agency	REDONDO BEACH			Modeling	NO	J					
County	Los Angeles	Primary Program Code	NCN26 - BICYCLE FACILITY- NEW	Air Basin	SCAB	RTP ID	1NL04				
System	Local Hwy										
Project Limits	At Various Various to Various										
	Redondo Beach Ricycle Transportation Plan Implementation, Implement Class II and III bike facilities identified in the City of Redondo										

Redondo Beach Bicycle Transportation Plan Implementation. Implement Class II and III bike facilities identified in the City of Redondo DescriptionBeach's adopted Bicycle Transportation Plan. Approximately 2.1 centerline miles of bike lanes and 15.8 centerline miles of bike routes throughout the City of Redondo Beach.

Phase	Fund Source (in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	CMAQ - Congestion Mitigation Air Quality	\$1,559	-	-	-	-	-	-	-	\$1,559
CON	ON PC20 - Los Angeles County Proposition "C20"		-	-	-	-	-	-	-	\$390
	Total Construction	\$1,949	-	-	-	-	-	-	-	\$1,949
	Total Programmed	\$1,949	-	-	-	-	-	-	-	\$1,949

FTIP ID			LA County (METRO) 21-00	Conform Category	TCM Committed	Total Project Co	\$1,535
Lead Agency	REDONDO BEACH			Modeling	YES		
County	Los Angeles	Primary Program Code	ITS02 - SIGNAL SYNCHRONIZATION	Air Basin	SCAB	RTP ID	1ITS04
System	Local Hwy						
Project Limits	At Grant Ave Avia	ntion Blvd to Inglewood Ave					

Grant Avenue Signal Improvements. This project is located in Redondo Beach in the South Bay subregion on Grant Av between Inglewood Av Description Aviation Bl. The project will upgrade six existing traffic signals. The project involves synchronization, bike detection, signal replacement, video detection, adaptive signal coordination, wireless connection and integration into the Redondo Beach Traffic Management Center (TMC).

Phase	Fund Source (in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY - City Funds	\$12	_	-	-	-	-	-	-	\$12
PE	PC25 - Los Angeles County Proposition "C25"	\$48	-	-	-	-	-	-	-	\$48
	Total Preliminary Engineering	\$60	-	-	-	-	-	-	-	\$60
CON	CITY - City Funds	\$301	-	-	-	-	-	-	-	\$301
CON	PC25 - Los Angeles County Proposition "C25"	\$1,174	-	-	-	-	-	-	-	\$1,174
	Total Construction	\$1,475	-	-	-	-	-	-	-	\$1,475
	Total Programmed	\$1,535	-	-	-	-	-	-	-	\$1,535

FTIP ID	LAF7521	FTIP Amendment	LA County (METRO) 21-00	Conform Category	TCM Committed	Total Project Co	\$1,953
Lead Agency	REDONDO BEACH			Modeling	YES		
County	Los Angeles	Primary Program Code	CAX77 - ROAD DIET ELIMINATING TRAVEL LANES	Air Basin	SCAB	RTP ID	101007
System Project	Local Hwy						

Limits At Prospect AVe Anita St to S, Pacific Coast Hwy

BICYCLE TRANSPORTATION PLAN IMPLEMENTATION PHASE II: (1) Road diet with bidirectional Class 2 bike lanes on Prospect Av

(3.33mi) and on Catalina Av (1.63mi). (2) Installs bulbouts at stop-controlled intersections on Catalina. (3) Installs roundabout on North Harbor

Dr at Yacht Club Wy and at Herondo St. (4) Installs high-visibility crosswalks at all-way controlled intersections and at crossings approaching the roundabout.

Phase	Fund Source (in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	CITY - City Funds	\$391	-	-	-	-	-	-	-	\$391
CON	CMAQ - Congestion Mitigation Air Quality	\$1,562	-	-	-	-	-	-	-	\$1,562
	Total Construction	\$1,953	-	-	-	-	-	-	-	\$1,953
	Total Programmed	\$1,953	-	-	-	-	-	-	-	\$1,953

FTIP ID Lead Agend	LATP17S026 FTIP Amendment	LA County (METRO) 21-00	Conform Category Modeling	EXEMPT - 93.126 NO	Total Project Co	\$1,175
County	Los Angeles Primary Program Code	NCR30 - SAFETY IMPROVEMENTS	Air Basin	SCAB	RTP ID	7120004
System	Local Hwy					
Project Limits	At Delta Avenue Mission Drive to Wells S	treet				

Description Delta Avenue between Mission Road and Wells Street. Sidewalk installation with ADA compliant ramp accessibility.

	26 Future	Total
CON AGENCY - Agency \$75		\$75
CON ATP - Active Transportation Program \$1,100		\$1,100
Total Construction \$1,175		\$1,175
Total Programmed \$1,175		\$1,175

FTIP ID	LATP17S023	FTIP Amendment	LA County (METRO) 21-00	Conform Category	TCM Committee	Total Project Co.	\$5,165
Lead Agency	LOS ANGELES COUNTY MTA			Modeling	NO	-	
County	Los Angeles	Primary Program Code	TDM24 - TDM PROGRAMS-NON RIDEMATCHING & NON PARK & RIDE	Air Basin	SCAB	RTP ID	7120004
System	Local Hwy						
Project	At various location	s South Pasadena to Claremont					

Limits At various locations South Pasadena to Claremon

The San Gabriel Valley Bike Share will increase bicycle modal share by installing a network of bike-share kiosks with a fleet of bicycles throughout 15 of the 30 San Gabriel Valley cities. The project will expand LA Metro's existing bike share network in Downtown Los Angeles and will include 840 bicycles at 84 bike share stations near transit hubs, employment centers, and colleges. A public education and awareness campaign is included.

Phase	Fund Source (in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	AGENCY - Agency	\$611	-	-	-	-	-	-	-	\$611
CON	ATP - Active Transportation Program	\$4,554	-	-	-	-	-	-	-	\$4,554
	Total Construction	\$5,165	5 -	-	-	-	-	-	-	\$5,165
	Total Programmed	\$5,165	5 -	-	-	-	-	-	-	\$5,165

FTIP ID	LAF9313	SAN		Conform Category	TCM Committed	Total Project Co	\$968			
Lead Agency	SAN FERNANDO			Modeling	YES					
County	Los Angeles	Primary Program Code	ITS02 - SIGNAL SYNCHRONIZATION	Air Basin	SCAB	RTP ID	1ITS04			
System	Local Hwy									
Project Limits	At Truman Street Wolfskill Street to Hubbard Street									
	This		aniala ber armahmaniaina 25 intanaastia.			1:6:4:	0			

This project improves operation of 6 major arterials by synchronizing 35 intersections along 6 corridors, minor lane/signal modification & installation of 3 changeable message signs.

Phase Fu	fund Source (in \$000s	s)]	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON A	GENCY - Agency		\$193	-	-	-	-	-	-	-	\$193
CON PC	C25 - Los Angeles County Proposition "C25"		\$775	-	-	-	-	-	-	-	\$775
	Total Construction	!	\$968	-	-	-	-	-	-	-	\$968
	Total Programmed	!	\$968	-	-	-	-	-	-	-	\$968

FTIP ID	LA990359	FTIP Amendment	LA County (METRO) 21-00	Conform Category	NON- EXEMPT	Total Project Co	st\$1,599,708
Lead Agency	SAN GABRIEL VALLEY COG			Modeling			
County	Los Angeles	Primary Program Code	NCN31 - GRADE SEPARATION; RAIL/HWY CROSSING-NON CAPACITY	Air Basin	SCAB	RTP ID	LA990359
System	Local Hwy						
Project Limits	From Nogales to C	City/County limit, Begin: 0 End	d: 0				
	GRADE SEP XIN	GS SAFETY IMPR: 35- MLF	REIGHT RAIL CORR. THRGH SAN.GAB. V	ALLEY - EA	ST. L.A. T	O POMON	IA ALONG

GRADE SEP XINGS SAFETY IMPR; 35- MI FREIGHT RAIL CORR. THRGH SAN.GAB. VALLEY - EAST. L.A. TO POMONA ALONG UPRR ALHAMBRA &L.A. SUBDIV - ITS 2318 SAFETEA #2178;1436 #1934 PPNO 2318. NOGALES(LA) PROJECT INCLUDES Description WIDENING FROM 2 TRAVEL LANES TO 4 TRAVEL LANES OF E.WALNUT DRIVE NO. EAST OF NOGALES FOR 2600 LINEAR FEET AND WIDENING FROM 2 TRAVEL LANES TO 4 TRAVEL LANES OF GALE AVE. WEST OF NOGALES FOR 1900 LINEAR FEET.

Phase	Fund Source (in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	DEMOSTL - Demonstration - SAFETEA-LU	\$3,335	-	-	-	-	-	-	-	\$3,335
PE	DEMOT21 - Demonstration - Tea 21	\$29,585	-	-	-	-	-	-	-	\$29,585
PE	Measure R	\$50,100	-	-	-	-	-	-	-	\$50,100
PE	PC10 - Los Angeles County Proposition "C10"	\$133	-	-	-	-	-	-	-	\$133
PE	PC25 - Los Angeles County Proposition "C25"	\$22,850	-	-	-	-	-	-	-	\$22,850
PE	PNRS - Projects of National Regional Significance (SAFETEA-LU)	\$15,562	-	-	-	-	-	-	-	\$15,562
PE	STP - Surface Transportation Program	\$4,454	-	-	-	-	-	-	-	\$4,454
PE	TCRF - Traffic Congestion Relief Fund - Local	\$6,900	-	-	-	-	-	-	-	\$6,900
	Total Preliminary Engineering	\$132,919	-	-	-	-	-	-	-	\$132,919
ROW	DEMISTE - Demonstration - ISTEA	\$6,936	-	-	-	-	-	-	-	\$6,936
ROW	DEMOSTL - Demonstration - SAFETEA-LU	\$31,268	-	-	-	-	-	-	-	\$31,268
ROW	DEMOT21 - Demonstration - Tea 21	\$39,163	-	-	-	-	-	-	-	\$39,163
ROW	Federal Disc - Section 125 - Surface Transportation Priorities	\$1,849	-	-	-	-	-	-	-	\$1,849
ROW	Federal Railroad Administration Earmark	\$1,109	-	-	-	-	-	-	-	\$1,109
ROW	Measure R	\$152,400	-	-	-	-	-	-	-	\$152,400
ROW	NCIIP - National Corridor Infrastructure Imp. Prog.	\$68	-	-	-	-	-	-	-	\$68
ROW	PC25 - Los Angeles County Proposition "C25"	\$44,388	-	-	-	-	-	-	-	\$44,388
ROW	PNRS - Projects of National Regional Significance (SAFETEA-LU)	\$2,878	-	-	-	-	-	-	-	\$2,878
ROW	STCASHI - State - IIP	\$486	-	-	-	-	-	-	-	\$486
ROW	STP - Surface Transportation Program	\$12,385	-	-	-	-	-	-	-	\$12,385
ROW	TCRF - Traffic Congestion Relief Fund - Local	\$5,500	-	-	-	-	-	-	-	\$5,500
	Total Right of Way	\$298,430	-	-	-	-	-	-	-	\$298,430
CON	AGENCY - Agency	\$30,000	-	-	-	-	-	-	-	\$30,000
CON	CMAQ - Congestion Mitigation Air Quality	\$6,347	-	-	-	-	-	-	-	\$6,347
CON	DEMOSTL - Demonstration - SAFETEA-LU	\$8,109	-	-	-	-	-	-	-	\$8,109
CON	DEMOT21 - Demonstration - Tea 21	\$79,615	-	-	-	-	-	-	-	\$79,615
CON	Federal Disc - Section 125 - Surface Transportation Priorities	\$570	-	-	-	-	-	-	-	\$570
CON	Federal Railroad Administration Earmark	\$1,476	-	-	-	-	-	-	-	\$1,476
CON	Measure R	\$91,500	-	-	-	-	-	-	-	\$91,500
CON	NCIIP - National Corridor Infrastructure Imp. Prog.	\$1,813	-	-	-	-	-	-	-	\$1,813
CON	Othr. State - State PUC	\$25,000	-	-	-	-	-	-	-	\$25,000
CON	PC10 - Los Angeles County Proposition "C10"	\$137	-	-	-	-	-	-	-	\$137
CON	PC25 - Los Angeles County Proposition "C25"	\$234,106	-	-	-	-	-	-	-	\$234,106
CON	PNRS - Projects of National Regional Significance (SAFETEA-LU)	\$12,810	-	-	-	-	-	-	-	\$12,810
CON	SB1 TRADE CORRIDOR ENHANCEMENT PROGRAM (TCEP)(State)	\$78,000	-	-	-	-	-	-	-	\$78,000
CON	STA-1B - State Transit Assistance - Proposition 1B	\$43,906	-	-	-	-	-	-	-	\$43,906
CON	STCASHI - State - IIP	\$556	-	-	-	-	-	-	-	\$556
CON	STP - Surface Transportation Program	\$30,815	-	-	-	-	-	-	-	\$30,815
CON	STPL-R - STP Local Regional	\$202	-	-	-	-	-	-	-	\$202
(CON-	TICLE State Bond Trade Corridor Programaral action of	~\$495.497	ding 12 t	hov ara ir	odudo d ir	tha 1000	% Dries V	oare lietir	ag of the 20	

MOYE: Friese Stope Residual Temperature of the 2021 F49F 1977 this purposition of the 2021 F49F

€Ω№202FCRF - Traffic Congestion Relief Fund - Local	Pabliz Popje	ct Lis	tings -	-	-	-	-	-	\$117,900
Total Construction		-	-	-	-	-	-	-	\$1,168,359
Total Programmed	\$1,599,708	-	-	-	-	-	-	-	\$1,599,708

FTIP ID	LA0G1567	FTIP Amendment	LA County (METRO) 21-00	Conform Category	y TCM Total Project C	s565
Lead Agency	SANTA CLARITA			Modeling	YES	
County System	Los Angeles Local Hwy	Primary Program Code	ITS02 - SIGNAL SYNCHRONIZATION	Air Basin	SCAB RTP ID	1200L007
Project Limits	At Sierra Highway	Newhall Avenue to Whisperin	ng Leaves Drive			

Integrate seven traffic signals along Sierra Hwy into the City's Intelligent Transportation System to provide coordinated signal timing. DescriptionIncorporate Sierra Hwy into the City's adaptive traffic signal system. This project also includes various intersection improvements along Sierra Hwy including left-turn pocket extensions, restriping, and dynamic lane utilization technology.

Phase	Fund Source (in \$000s) Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	MR20H - Measure R 20% Highway	\$56:	5 -	-	-	-	-	-	-	\$565
	Total Preliminary Engineering	\$56:	5 -	-	-	-	-	-	-	\$565
	Total Programmed	\$56	5 -	-	-	-	-	-	-	\$565

FTIP ID	LA0G755	FTIP Amendment	LA County (METRO) 21-00	Conform Category	NON- EXEMPT	Total Project Co	\$15,633
Lead Agency	SANTA CLARITA			Modeling	YES		
County	Los Angeles	Primary Program Code	CAR60 - BRIDGE RESTORTN & REPLACMT- LANE ADDITION(S): NRS	Air Basin	SCAB	RTP ID	LA0G755
System	Local Hwy						
Project Limits		Ranch Road McBean Pkwy to	Avenue Tibbitts				

Description Newhall Ranch Road Bridge widening over the San Francisquito Creek 6 to 8 lanes. From McBean Pkwy to Avenue Tibbitts. Bridge No. 53C2164

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY - City Funds		\$234	_	-	-	-	-	-	-	\$234
PE	HBRR-L - Bridge- Local		\$1,810	-	-	-	-	-	-	-	\$1,810
		Total Preliminary Engineering	\$2,044	-	-	-	-	-	-	-	\$2,044
CON	CITY - City Funds		\$1,736	-	-	-	-	-	-	-	\$1,736
CON	HBRR-L - Bridge- Local		\$11,853	-	-	-	-	-	-	-	\$11,853
		Total Construction	\$13,589	-	-	-	-	-	-	-	\$13,589
		Total Programmed	\$15,633	-	-	-	-	-	-	-	\$15,633

FTIP ID	LAF9306	FTIP Amendment	LA County (METRO) 21-00	Conform Category	EXEMPT - 93.126	Total Project Co	\$2,687
Lead Agency	SANTA CLARITA			Modeling	NO		
County	Los Angeles	Primary Program Code	ITS08 - FIBER OPTIC COMMUNICATIONS	Air Basin	SCAB	RTP ID	1ITS04
System	Local Hwy						
Project Limits	At CITYWIDE	CITYWIDE to CITYWIDE					

"ITS Phase VII will enhance safety and mobility by deploying bicycle detection, fiber optic gap closure and Connected Corridor field devices. DescriptionThe original scope of this project was reduced by eliminating bicycle detection at 16 intersections reducing the count from 28 to 12 intersections and \$700,000."

Phase	Fund Source (in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY - City Funds	\$86	-	-	-	-	-	-	-	\$86
PE	PC25 - Los Angeles County Proposition "C25"	\$316	-	-	-	-	-	-	-	\$316
	Total Preliminary Engineering	\$402	-	-	-	-	-	-	-	\$402
CON	CITY - City Funds	\$478	-	-	-	-	-	-	-	\$478
CON	PC25 - Los Angeles County Proposition "C25"	\$1,807	-	-	-	-	-	-	-	\$1,807
	Total Construction	\$2,285	-	-	-	-	-	-	-	\$2,285
	Total Programmed	\$2,687	-	-	-	-	-	-	-	\$2,687

FTIP ID	LAF9513	FTIP Amendment	LA County (METRO) 21-00	Conform Category	TCM Committed	Total Project Co	\$10,180
Lead Agency	SANTA CLARITA			Modeling	NO	J	
County	Los Angeles	Primary Program Code	NCN26 - BICYCLE FACILITY- NEW	Air Basin	SCAB	RTP ID	101007
System	Local Hwy						
Project Limits	At Railroad Aven	ue Lyons Avenue to Oak Ridg	ge Drive				
	Railroad Avenue	Class I Rike Path: Project will	l add 1 45 miles of Class I hike nath on	Railroad Avenue	and enhance conn	ectivity to th	e Ian

Description Railroad Avenue Class I Bike Path: Project will add 1.45 miles of Class I bike path on Railroad Avenue and enhance connectivity to the Jan Heidt newhall Metrolink Station to the City's bicycle trail network

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY - City Funds		\$1,030	-	-	-	-	-	-	-	\$1,030
	Total	Preliminary Engineering	\$1,030	-	-	-	-	-	-	-	\$1,030
ROW	CITY - City Funds		\$652	-	-	-	-	-	-	-	\$652
ROW	PC25 - Los Angeles County Proposition "C25"			-	-	-	-	-	-	-	\$798
		Total Right of Way	\$1,450	-	-	-	-	-	-	-	\$1,450
CON	CITY - City Funds		\$6,233	-	-	-	-	-	-	-	\$6,233
CON	PC25 - Los Angeles County Pro	position "C25"	\$1,467	-	-	-	-	-	-	-	\$1,467
		Total Construction	\$7,700	-	-	-	-	-	-	-	\$7,700
		Total Programmed	\$10,180	-	-	-	-	-	-	-	\$10,180

FTIP ID	LA0G1336	FTIP Amendment	LA County (METRO) 21-00	Conform Category	NON-EXEMPT	Total Project Cos	\$600
Lead Agency	SANTA FE SPRINGS			Modeling	YES	-	
County System	Los Angeles Local Hwy	Primary Program Code	PLN40 - PLANNING	Air Basin	SCAB	RTP ID	1AL04
Project Limits	At Florence Avenue Orn	& Day Road to Pioneer Bould	evard				
	Additional apposity is n	and ad alama Elamanaa Arramiia	to improve lovely of convice and	1	The musices		

 $Description \begin{tabular}{l} Additional \ capacity \ is \ needed \ along \ Florence \ A venue \ to \ improve \ levels \ of \ service \ and \ operational \ performance. \ The \ project \ proposes \ to \ add \ 1$ lane in each direction for the project limits

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	MR20H - Measure R 20% Highway		\$600	-	-	-	-	-	-	-	\$600
	Total Preliminary Eng	gineering	\$600	-	-	-	-	-	-	-	\$600
	Total Prog	grammed	\$600	-	-	-	-	-	-	-	\$600

FTIP ID	LAF9807	FTIP Amendment	LA County (METRO) 21-00	Conform Category	EXEMPT - 93.126	Total Project Co	\$470
Lead Agency	SANTA MONICA			Modeling	NO		
County	Los Angeles	Primary Program Code	TDM24 - TDM PROGRAMS-NON RIDEMATCHING & NON PARK & RIDE	Air Basin	SCAB	RTP ID	1TR1023
System	Local Hwy						
Project Limits	At Citywide	e NA to NA					

Description Targeted multi-modal travel planning assistance & incentives coupled with promotion of shared parking options at Expo stations creating travel behavior change to/from Santa Monica

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	CITY - City Funds		\$94	-	-	-	-	-	-	-	\$94
CON	LTF - Local Transportation		\$376	-	-	-	-	-	-	-	\$376
	Tot	al Construction	\$470	-	-	-	-	-	-	-	\$470
	Tota	d Programmed	\$470	-	-	-	-	-	-	-	\$470

FTIP ID	LATP17S027	FTIP Amendment	LA County (METRO) 21-00	Conform Category	EXEMPT - 93.126	Total Project Cos	\$500
Lead Agency	SANTA MONICA			Modeling	NO		
County System	Los Angeles Local Hwy	Primary Program Code	LUM03 - SAFETY	Air Basin	SCAB	RTP ID	7120004
Project Limits	At various locations	s - to -					
	The City of Santa M	Ionica Active Aging project in	creases walking, biking, and ro	adway safety for ad	ults age 65 and over.	The project	nilots

The City of Santa Monica Active Aging project increases walking, biking, and roadway safety for adults age 65 and over. The project pilots Description community based events, active outings, seminars, and marketing. Evaluation of pilot outcomes will inform the ability to institutionalize programs in partner organizations or future City efforts.

Phase	Fund Source (in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	ATP - Active Transportation Program	\$400) -	-	-	-	-	-	-	\$400
CON	MM16 -Measure M Local Return 16%	\$100) -	-	-	-	-	-	-	\$100
	Total Construction	\$500) -	-	-	-	-	-	-	\$500
	Total Programmed	\$500	-	-	-	-	-	-	-	\$500

FTIP ID	LAF5516	FTIP Amendment	LA County (METRO) 21-00	Conform Category	TCM Committed	Total Project Co	\$485 pst
Lead Agency	SOUTH EL MONTE			Modeling	NO		
County	Los Angeles	Primary Program Code	NCN26 - BICYCLE FACILITY- NEW	Air Basin	SCAB	RTP ID	7120004
System	Local Hwy						
Project Limits	At Tyler Ave / Sar	nta Anita Ave Klingerman St t	o Merced (City limits)				
	Installation of Cla	es II hika langs on Santa Anite	Ava from Klingarman St to and of Ci	ty Limite couth	of Margad Ava (1	5 mi) and an	Margad

Installation of Class II bike lanes on Santa Anita Ave from Klingerman St to end of City Limits south of Merced Ave (1.5 mi) and on Merced Ave from Fern Ave to Santa Anita Ave (1.3 mi) while Class III bike routes with shared-lane markings will be installed on Lerma Ave from Merced Ave to SW City Limits (0.3 mi) and on Thienes Ave from Tyler Ave to SE City Limits (1 mi). The scope of work also includes installation of bike parking at the Civic Center and wayfinding/signage.

Phase	Fund Source (in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	CMAQ - Congestion Mitigation Air Quality	\$388	-	-	-	-	-	-	-	\$388
CON	Measure R	\$97	-	-	-	-	-	-	-	\$97
	Total Construction	\$485	-	-	-	-	-	-	-	\$485
	Total Programmed	\$485	-	-	-	-	-	-	-	\$485

FTIP ID	LA9918773	FTIP Amendment	LA County (METRO) 21-00	Conform Category	EXEMPT - 93.127	Total Project Co	\$700
Lead Agency	SOUTH GATE			Modeling			
County	Los Angeles	Primary Program Code	NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	Air Basin	SCAB	RTP ID	7120001
System	Local Hwy						
Project Limits	At Fireston	e Boulevard San Miguel Ave	to Otis St				

Construct right turn pocket of approximately 650 lineal feet in length on Firestone Blvd from Otis Street to San Miguel Avenue. Relocate traffic signal poles in southwest corner of Firestone Blvd and Otis Street.

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	MR20H - Measure R 20% Highway		\$700	-	-	-	-	-	-	-	\$700
		Total Construction	\$700	-	-	-	-	-	-	-	\$700
		Total Programmed	\$700	-	-	-	-	-	-	-	\$700

FTIP ID	LA9918774	FTIP Amendment	LA County (METRO) 21-00	Conform Category	TCM Committed	Total Project Co	\$1,456
Lead Agency	SOUTH GATE			Modeling			
County	Los Angeles	Primary Program Code	ITS02 - SIGNAL SYNCHRONIZATION	Air Basin	SCAB	RTP ID	1ITS04
System	Local Hwy						
Project Limits	At Imperial H	ighway East City Limit to We	st City Limit				
Description	Construct raise traffic signals.		pe of work is Timing and Coordination ar	nd Intelligent Trans	sportation System	for existing	three (3)

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	MR20H - Measure R 20% Highway		\$1,456	-	-	-	-	-	-	-	\$1,456
		Total Construction	\$1,456	-	-	-	-	-	-	-	\$1,456
		Total Programmed	\$1,456	-	-	-	-	-	-	-	\$1,456

FTIP ID	LA996347 FTIP Amendment	LA County (METRO) 21-00	Conform Category	NON- EXEMPT	Total Project Co	\$20,288
Lead Agency	SOUTH GATE		Modeling	YES		
County	Los Angeles Primary Program Code	CAX60 - BRIDGE RESTORATION & REPLACEMENT- LN ADDITIONS: RS	Air Basin	SCAB	RTP ID	LA996347
System	Local Hwy					
Project Limits	From Rayo Ave. to I-710 Freeway, Begi	n: 18.44 End: 18.44				

BRIDGE NO. 53C1972, FIRESTONE BLVD, OVER LOS ANGELES RIVER, 152 m W/O LONG BEACH FREEWAY. Rehabilitate 5-lane bridge & widen to 6-lane bridge, add shoulders, and upgrade bridge railings. Fed Proj: HP21L-5257(016) and HP21L-5257(036)

Phase	Fund Source (in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY - City Funds	\$430	-	-	-	-	-	-	-	\$430
PE	DEMOT21 - Demonstration - Tea 21	\$1,717	-	-	-	-	-	-	-	\$1,717
PE	HBRR-L - Bridge- Local	\$1,222	-	-	-	-	-	-	-	\$1,222
PE	PC25 - Los Angeles County Proposition "C25"	\$134	-	-	-	-	-	-	-	\$134
	Total Preliminary Engineering	\$3,503	-	-	-	-	-	-	-	\$3,503
ROW	DEMOT21 - Demonstration - Tea 21	\$800	-	-	-	-	-	-	-	\$800
ROW	PC25 - Los Angeles County Proposition "C25"	\$200	-	-	-	-	-	-	-	\$200
	Total Right of Way	\$1,000	-	-	-	-	-	-	-	\$1,000
CON	CITY - City Funds	\$101	-	-	-	-	-	-	-	\$101
CON	DEMOT21 - Demonstration - Tea 21	\$7,829	-	-	-	-	-	-	-	\$7,829
CON	HBRR-L - Bridge- Local	\$6,443	-	-	-	-	-	-	-	\$6,443
CON	PC25 - Los Angeles County Proposition "C25"	\$1,412	-	-	-	-	-	-	-	\$1,412
	Total Construction	\$15,785	-	-	-	-	-	-	-	\$15,785
	Total Programmed	\$20,288	-	-	-	-	-	-	-	\$20,288

FTIP ID	LAF7309	FTIP Amendment	LA County (METRO) 21-00	Conform Category	TCM Committed	Total Project Co	\$1,646
Lead Agency	SOUTH GATE			Modeling	YES		
County	Los Angeles	Primary Program Code	ITS02 - SIGNAL SYNCHRONIZATION	Air Basin	SCAB	RTP ID	1ITS04
System	Local Hwy						
Project Limits	At Tweedy Bl	vd Alameda St to Atlantic Av	e				

TWEEDY BOULEVARD SIGNAL SYNCHRONIZATION PROJECT: (1) Interconnects 18 traffic signals using fiber optic cable and wireless Description communications (2) synchronizes signal timing to improve traffic flow, and reduces delays along the 2.7-mile arterial. (3) Install a Closed Circuit Television Camera (CCTV) at the intersection of Long Beach Bl to support the Advance Transportation Management Systems (ATMS).

Phase	Fund Source (in \$00	0s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY - City Funds		\$129	-	-	-	-	-	-	-	\$129
PE	PC25 - Los Angeles County Proposition "C25"		\$518	-	-	-	-	-	-	-	\$518
	Total Preliminary Engineeri	ng	\$647	-	-	-	-	-	-	-	\$647
CON	CITY - City Funds		\$200	-	-	-	-	-	-	-	\$200
CON	PC25 - Los Angeles County Proposition "C25"		\$799	-	-	-	-	-	-	-	\$799
	Total Constructi	on	\$999	-	-	-	-	-	-	-	\$999
	Total Programm	ed	\$1,646	-	-	-	-	-	-	-	\$1,646

FTIP ID	LAF7612 FTIP Amendment	LA County (METRO) 21-00	Conform Category	NON-REPORTABLE TCM COMMITTED	Total Project Co	\$2,586
Lead Agency	SOUTH GATE		Modeling	NO		
County	Los Angeles Primary Program Code	NCR27 - PEDESTRIAN FACILITIES-UPGRADE	Air Basin	SCAB	RTP ID	101008
System	Local Hwy					
Project Limits	At Long Beach Blvd Tweedy Blvd to	Santa Ana St				

Long Beach Boulevard Pedestrian Improvements. Improve Long Beach Boulevard streetscape with upgraded pedestrian lighting, enhanced crosswalks, flashing beacons, sidewalk repairs, curb ramps, and bicycle racks.

Phase	Fund Source (in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	ATP - Active Transportation Program	\$327	_	-	-	-	-	-	-	\$327
PE	CITY - City Funds	\$49	-	-	-	-	-	-	-	\$49
	Total Preliminary Engineering	\$376	-	-	-	-	-	-	-	\$376
CON	ATP - Active Transportation Program		-	-	-	-	-	-	-	\$1,923
CON	CITY - City Funds	\$287	-	-	-	-	-	-	-	\$287
	Total Construction	\$2,210	-	-	-	-	-	-	-	\$2,210
	Total Programmed	\$2,586	-	-	-	-	-	-	-	\$2,586

FTIP ID	LAOB422	FTIP Amendment	LA County (METRO) 21-00	Conform Category	NON- EXEMPT	Total Project Co	\$9,418
Lead Agency	SOUTH PASADENA			Modeling	YES		
County	Los Angeles	Primary Program Code	CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	Air Basin	SCAB	RTP ID	LAOB422
System	Local Hwy						
Project Limits	At Fair Oaks S	State Street to Grevalia					
	FAIR OAKS	AV & SR-110 IMPROVEMEN	IT PROJECT (ROGAN FUNDS HR5394)Expand	Exit off-ram	n of 110 NB	add a hool	ramn for

Description FAIR OAKS AV & SR-110 IMPROVEMENT PROJECT (ROGAN FUNDS, HR5394)Expand Exit off-ramp of 110 NB, add a hook ramp for existing on-ramp 110 SB.

Phase	Fund Source (in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	5394 - Rogan HR	\$601	-	-	-	-	-	-	-	\$601
PE	CITY - City Funds	\$10	-	-	-	-	-	-	-	\$10
PE	PC25 - Los Angeles County Proposition "C25"	\$68	-	-	-	-	-	-	-	\$68
	Total Preliminary Engineering	\$679	-	-	-	-	-	-	-	\$679
ROW	5394 - Rogan HR	\$2,628	-	-	-	-	-	-	-	\$2,628
ROW	CITY - City Funds	\$43	-	-	-	-	-	-	-	\$43
ROW	PC25 - Los Angeles County Proposition "C25"	\$297	-	-	-	-	-	-	-	\$297
	Total Right of Way	\$2,968	-	-	-	-	-	-	-	\$2,968
CON	5394 - Rogan HR	\$5,109	-	-	-	-	-	-	-	\$5,109
CON	CITY - City Funds	\$85	-	-	-	-	-	-	-	\$85
CON	PC25 - Los Angeles County Proposition "C25"	\$577	_	-	-	-	-	-	-	\$577
	Total Construction	\$5,771	-	-	-	-	-	-	-	\$5,771
	Total Programmed	\$9,418	-	-	-	-	-	-	-	\$9,418

FTIP ID	LA0G1596	FTIP Amendment	LA County (METRO) 21- 00	Conform Category	TCM Committed	Total Project Cos	\$6,000
Lead Agency	SOUTHERN CALIF REGIONAL RAIL AUTHORITY			Modeling			
County	Los Angeles	Primary Program Code	NCN26 - BICYCLE FACILITY-NEW	Air Basin	SCAB	RTP ID	101007
System	Local Hwy						
Project Limits	At San Fernando Road Branford Stree	t to CP Hollywood					

Description San Fernando Road Bike Path Phase III - Crossings Safety Improvement. The project is located along San Fernando Road between Branford Street in the City of Los Angeles to CP Hollywood in the City of Burbank and includes 4.2 mile of bike path and 5 at-grade crossings.

Phase	Fund Source (in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	CITY - City Funds	\$688	-	-	-	-	-	-	-	\$688
CON	CMAQ - Congestion Mitigation Air Quality	\$5,312	-	-	-	-	-	-	-	\$5,312
	Total Construction	\$6,000	-	-	-	-	-	-	-	\$6,000
	Total Programmed	\$6,000	-	-	-	-	-	-	-	\$6,000

FTIP ID	LA0G1010 FTIP Amendment	LA County (METRO) 21-00	Conform Category	EXEMPT - 93.127	Total Project Co	\$3,291
Lead Agency	TORRANCE		Modeling			
County	Los Angeles Primary Program Code	NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	Air Basin	SCAB	RTP ID	1AL04
System	Local Hwy					
Project Limits	At Crenshaw Blvd Del Amo Blvd to Dom	inguez St				

Addition of dedicated right-turn lane for southbound Crenshaw Boulevard at Del Amo Boulevard, 208th Street and proposed Transit Center *Description*entrance will increase intersection operational and storage capacities; Extension of 208th Street approximately 350 feet west of Crenshaw Boulevard to mirror the existing 208th Street roadway east of Crenshaw Boulevard.

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	MR20H - Measure R 20% Highway		\$537	-	-	-	-	-	-	-	\$537
	Total Prelimina	y Engineering	\$537	-	-	-	-	-	-	-	\$537
ROW	MR20H - Measure R 20% Highway		\$140	-	-	-	-	-	-	-	\$140
	Tota	ıl Right of Way	\$140	-	-	-	-	-	-	-	\$140
CON	MR20H - Measure R 20% Highway		\$2,614	-	-	-	-	-	-	-	\$2,614
	Tota	l Construction	\$2,614	-	-	-	-	-	-	-	\$2,614
	Tota	l Programmed	\$3,291	-	-	-	-	-	-	-	\$3,291

FTIP ID	LA0G724 FTIP Amendment	LA County (METRO) 21-00	Conform Category	EXEMPT - 93.127	Total Project Co	\$19,600
Lead Agency	TORRANCE		Modeling	NO		
County	Los Angeles Primary Program Code	NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	Air Basin	SCAB	RTP ID	1AL04
System	Local Hwy					
Project Limits	At Hawthorne Blvd. 242nd Street to 300'	North of Pacific Coast Highway				

Description Intersection Improvements to add northbound, eastbound and westbound dedicated right turn-lanes; add second eastbound left-turn lane; and traffic signal upgrades through widening and re-channelization.

Phase	Fund Source (in \$000s) Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	MR20H - Measure R 20% Highway	\$1,600) -	-	-	-	-	-	-	\$1,600
	Total Preliminary Engineering	\$1,600) -	-	-	-	-	-	-	\$1,600
ROW	MR20H - Measure R 20% Highway	\$5,000) -	-	-	-	-	-	-	\$5,000
	Total Right of Way	\$5,000) -	-	-	-	-	-	-	\$5,000
CON	MR20H - Measure R 20% Highway	\$13,000) -	-	-	-	-	-	-	\$13,000
	Total Construction	\$13,000) -	-	-	-	-	-	-	\$13,000
	Total Programmed	\$19,600	-	-	-	-	-	-	-	\$19,600

FTIP ID	LA0G1715	FTIP Amendment	LA County (METRO) 21-00	Conform Category	EXEMPT - 93.126	Total Project Cos	\$160
Lead Agency	VARIOUS AGENCIES			Modeling			
County	Los Angeles	Primary Program Code	STUDY - PROJECT STUDY	Air Basin	SCAB	RTP ID	7120001
System	Local Hwy						
Project Limits	At Imperial Highway A	Alameda Street to Just east of S	anta Gertrudes Ave.				

Imperial Highway Complete Street Study -The GCCOG will evaluate the high quality transit Corridor for Complete street features via a Description planning analysis. These streets are based on the Gateway Cities Strategic Transportation Plan (STP) and were prioritized by the STP Technical Advisory Committee. The Complete Street Study will maximize multimodal opportunities along the Corridor.

Phase	Fund Source (in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	PC25 - 2016 Earmark Repurposing	\$160) -	-	-	-	-	-	-	\$160
	Total Preliminary Engineering	\$160) -	-	-	-	-	-	-	\$160
	Total Programmed	\$160	0 -	-	-	-	-	-	-	\$160

FTIP ID	LA0G1716	FTIP Amendment	LA County (METRO) 21-00	Conform Category	EXEMPT - 93.126	Total Project Cos	\$135		
Lead Agency	VARIOUS AGENCIES			Modeling					
County	Los Angeles	Primary Program Code	STUDY - PROJECT STUDY	Air Basin	SCAB	RTP ID	7120001		
System	Local Hwy								
Project Limits	At Telegraph Road S. Mariana Avenue to Imperial Highway								

Telegraph Road Complete Street Corridor Study - The GCCOG will evaluate the high quality transit Corridor for Complete street features via a *Description* planning analysis. These streets are based on the Gateway Cities Strategic Transportation Plan (STP) and were prioritized by the STP Technical Advisory Committee. The Complete Street Study will maximize multimodal opportunities along the Corridor.

Phase	Fund Source (in \$000s) Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	PC25 - 2016 Earmark Repurposing	\$13	35 -	-	-	-	-	-	-	\$135
	Total Preliminary Engineering	\$13	35 -	-	-	-	-	-	-	\$135
	Total Programmed	\$13	35 -	-	-	-	-	-	-	\$135

FTIP ID	LAF9601	FTIP Amendment	LA County (METRO) 21-00	Conform Category	EXEMPT - 93.126	Total Project Co	\$3,927
Lead Agency	WEST HOLLYWOOD			Modeling	NO		
County	Los Angeles	Primary Program Code	NCR27 - PEDESTRIAN FACILITIES- UPGRADE	Air Basin	SCAB	RTP ID	101008
System	Local Hwy						
Project Limits	At Melrose Avenu	ue San Vicente Blvd to Croft A	venue				

Description Complete Street improvements including pedestrian safety/access, transit, bicycle and place making features within the West Hollywood Design District along Melrose Ave from San Vicente Blvd to the East City Limit at Croft Avenue.

CON PC25 - Los Angeles County Proposition "C25" \$3,142 \$3,142 Total Construction \$3,927 \$3,927	Phase	Fund Source (in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
Total Construction \$3,927 \$3,927	CON	CITY - City Funds	\$785	; -	-	-	-	-	-	-	\$785
	CON	PC25 - Los Angeles County Proposition "C25"	\$3,142		-	-	-	-	-	-	\$3,142
Total Programmed \$3,027		Total Construction	\$3,927	' -	-	-	-	-	-	-	\$3,927
10titi 1 Togrammeti \$3,321 \$3,321		Total Programmed	\$3,927	' -	-	-	-	-	-	-	\$3,927

FTIP ID	LA0G1682	FTIP Amendment	LA County (METRO) 21-00	Conform Category	TCM Committed	Total Project Co	\$4,352
Lead Agency	WESTLAKE VILLAGE			Modeling			
County	Los Angeles	Primary Program Code	NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	Air Basin	SCAB	RTP ID	7120004
System	Local Hwy						
Project Limits		ndero Cyn Rd Sidewalk Foxfi	eld Dr to Agoura Rd	G		1. 5. 5	

The project consists of a one (1) mile cuvilinear pedestrian walkway extending along Lindero Canyon Rd from Agoura Road to Foxfield Drive, *Description* creating a safe corridor for pedestrians by eliminating the need to walk in the street, which has a 45mph speed limit and had a history of pedestrian/vehicular accidents. The project includes bioswales and infiltration elements, site lighting, seat walls, landscape improvements.

Phase	Fund Source (in	n \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	MEASURE M MYSP (Multi Year Subregional Pro-	ogram)	\$4,352	-	-	-	-	-	-	-	\$4,352
	Total Const	truction	\$4,352	-	-	-	-	-	-	-	\$4,352
	Total Progr	ammed	\$4,352	-	-	-	-	-	-	-	\$4,352

FTIP ID	LA0G1370	FTIP Amendment	LA County (METRO) 21-00	Conform Category	NON- REPORTABLE TCM	Total Project Cos	\$358		
Lead Agency	WHITTIER			Modeling	NO				
County	Los Angeles	Primary Program Code	NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE	Air Basin	SCAB	RTP ID	1NL04		
System	Local Hwy								
Project Limits	At Greenleaf Avenue Putnam Street to Whittier Greenway Trail								

Upgrade Pedestrian Signals to full signalized intersection control for the intersection of Greenleaf Avenue at Putnam Street and the Whittier Description Greenway Trail. Includes ADA access ramp upgrades, installation of ADA push buttons, countdown pedestrian indications and audible pedestrian signals. Utilizing Federal STPLG SAFETY TOLL CREDIT funds for local match for CON & CENG for 43k in FY20/21.

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	Measure R		\$50	-	-	-	-	-	-	-	\$50
		Total Preliminary Engineering	\$50	-	-	-	-	-	-	-	\$50
CON	STPL - STP Local		\$308	-	-	-	-	-	-	-	\$308
		Total Construction	\$308	-	-	-	-	-	-	-	\$308
		Total Programmed	\$358	-	-	-	-	-	-	-	\$358

FTIP ID	LAF7519	FTIP Amendment	LA County (METRO) 21-00	Conform Category	TCM Committed	Total Project Cos	\$3,089
Lead Agency	WHITTIER			Modeling	NO		
County System	Los Angeles Local Hwy	Primary Program Code	NCN26 - BICYCLE FACILITY-NEW	Air Basin	SCAB	RTP ID	101007
Project Limits	At Union Pac	cific Railroad Corridor Mills A	Ave to Leffingwell Road				
			EXTENSION: This project is located in the	•		two-mile C	

WHITTIER GREENWAY TRAIL EAST EXTENSION: This project is located in the City of Whittier. It will implement a two-mile Class I bike/pedestrian path on a City-controlled easement along the Union Pacific Railroad corridor from Mills Av to Leffingwell Rd, and it will also provide a trailhead east of Mills Av. The project promotes a regional bikeway corridor by extending the 4.5-mile Whittier Greenway Trail east at the City and LA County limits. \$247 in Toll Credits added in FY 19 to match CMAQ

Phase	Fund Source (in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY - City Funds	\$79	-	-	-	-	-	-	-	\$79
PE	CMAQ - Congestion Mitigation Air Quality	\$307	' -	-	-	-	-	-	-	\$307
	Total Preliminary Engineering	\$386	· -	-	-	-	-	-	-	\$386
CON	CITY - City Funds	\$552		-	-	-	-	-	-	\$552
CON	CMAQ - Congestion Mitigation Air Quality	\$2,151	-	-	-	-	-	-	-	\$2,151
	Total Construction	\$2,703	-	-	-	-	-	-	-	\$2,703
	Total Programmed	\$3,089	-	-	-	-	-	-	-	\$3,089

FTIP ID	LATP16S011	FTIP Amendment	LA County (METRO) 21-00	Conform Category	TCM Committed	Total Project Cos	\$6,564			
Lead Agency	WHITTIER			Modeling	NO					
County	Los Angeles	Primary Program Code	NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	Air Basin	SCAB	RTP ID	101007			
System	Local Hwy									
Project Limits	At Lambert R	At Lambert Road on Adjacent UPRR ROW Mills Avenue to East City Limits								
Descriptio	Whittier Greenway Trail East Extension Gap Closure. Acquisition of final 0.5 mile and construction/completion of final 2.8 miles of the 7.3-									

Whittier Greenway Trail East Extension Gap Closure. Acquisition of final 0.5 mile and construction/completion of final 2.8 miles of the 7.3-mile Whittier Greenway Trail, a Class I bicycle and pedestrian trail along southern boundary of Whittier, connecting LA & Orange County.

Phase	Fund Source (in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	ATP - Active Transportation Program	\$150	-	-	-	-	_	-	-	\$150
PE	CITY - City Funds	\$27	-	-	-	-	-	-	-	\$27
	Total Preliminary Engineering	\$177	-	-	-	-	-	-	-	\$177
ROW	ATP - Active Transportation Program	\$1,216	-	-	-	-	-	-	-	\$1,216
ROW	CITY - City Funds	\$220	-	-	-	-	-	-	-	\$220
	Total Right of Way	\$1,436	-	-	-	-	-	-	-	\$1,436
CON	ATP - Active Transportation Program	\$3,150	-	-	-	-	-	-	-	\$3,150
CON	CITY - City Funds	\$569	-	-	-	-	-	-	-	\$569
CON	PC25 - 2016 Earmark Repurposing	\$1,232	-	-	-	-	-	-	-	\$1,232
	Total Construction	\$4,951	-	-	-	-	-	-	-	\$4,951
	Total Programmed	\$6,564	-	-	-	-	-	-	-	\$6,564

FTIP ID	LA0G1024	FTIP Amendment	LA County (METRO) 21- 00	Conform Category	EXEMPT/ MODELE	D Project Co	st\$700
Lead Agency	AGOURA HILLS			Modeling	YES		
County System	Los Angeles State Hwy	Primary Program Code	PLN40 - PLANNING	Air Basin	SCAB	RTP ID	REG0703

Project
Limits

Route 101, From 0.5km east of Kanan to 0.4km west of Kanan, Milepost Begins at 55.4 Ends at 56.8 of Length 1.4

(US 101 @ Kanan) Kanan Road Corridor, between Thousand Oaks Boulevard and Cornell Way. PSR-PDS phase to include analysis of Kanan Corridor between Thousand Oaks Blvd and Cornell Way in Agoura Hills. Project will analyze various options to improve safety and mobility through the corridor for multiple modes of transport (vehicle, ped, bike), and will consider, among other things, signal timing, interchange improvements, road widening, lane reconfiguring, etc.

Phase	Fund Source (in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	MR20H - Measure R 20% Highway	\$700) -	-	-	-	-	-	-	\$700
	Total Preliminary Engineering	\$700) -	-	-	-	-	-	-	\$700
	Total Programmed	\$700) -	-	-	-	-	-	-	\$700

FTIP ID	LA000358	FTIP Amendment	LA County (METRO) 21-00	Conform Category	TCM Committed	Total Project Cos	\$621,231				
Lead Agency	CALTRANS			Modeling	YES						
County System	Los Angeles State Hwy	Primary Program Code	CAN69 - NEW HOV LANE(S)	Air Basin	SCAB	RTP ID	LA000358				
Project Limits	Route 5, From	Route 5 , From SR 134 to SR 170, Milepost Begins at 26.7 Ends at 36.4 of Length 9.7									
	Route 005:	Route 005: FROM ROUTE 134 TO ROUTE 170 HOV LANES (8 TO 10 LANES) (CFP 346)(2001 CFP 8355). (EA# 12180,									

Route 005: --- FROM ROUTE 134 TO ROUTE 170 HOV LANES (8 TO 10 LANES) (CFP 346)(2001 CFP 8355). (EA# 12180, 12181,12182+12183=1218w,12184, 13350 PPNO 0142F,151E,3985,3986,3987) SAFETEA LU # 570. CONSTRUCT MODIFIED IC @ I-5 EMPIRE AVE, AUX LNS NB & SB BETWEEN BURBANK BLVD & EMPIRE AVE; AND MODIFY EXISTING STRUCTURES. ADD

AUXILIARY LANE BETWEEN ALAMEDA AND OLIVE FROM PM 28.43 to PM 29.78

Phase	Fund Source (in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	PC25 - Los Angeles County Proposition "C25"	\$51,789	-	-	-	-	-	-	-	\$51,789
PE	STCASHI - State - IIP	\$10,236	-	-	-	-	-	-	-	\$10,236
PE	STCASHR - State - RIP	\$19,171	-	-	-	-	-	-	-	\$19,171
PE	STIP AC IIP	\$350	-	-	-	-	-	-	-	\$350
PE	STIP AC RIP	\$2,000	-	-	-	-	-	-	-	\$2,000
	Total Preliminary Engineering	\$83,546	-	-	-	-	-	-	-	\$83,546
ROW	PC25 - Los Angeles County Proposition "C25"	\$56,410	-	-	-	-	-	-	-	\$56,410
ROW	STATE CASH - RIP PRIOR	\$35,440	-	-	-	-	-	-	-	\$35,440
ROW	STCASHI - State - IIP	\$2,082	-	-	-	-	-	-	-	\$2,082
ROW	STCASHR - State - RIP	\$1,910	-	-	-	-	-	-	-	\$1,910
ROW	STIP AC RIP	\$80	-	-	-	-	-	-	-	\$80
	Total Right of Way	\$95,922	-	-	-	-	-	-	-	\$95,922
CON	ARRA - RSTP - REGIONAL SURFACE TRANSPORTATION PROGRAM	\$25,000	-	-	-	-	-	-	-	\$25,000
CON	CMAQ - Congestion Mitigation Air Quality	\$79,762	_	-	-	-	-	-	-	\$79,762
CON	CMIA - Corridor Mobility Improvement Account	\$64,713	-	-	-	-	-	-	-	\$64,713
CON	DEMOSTL - Demonstration - SAFETEA-LU	\$400	-	-	-	-	-	-	-	\$400
CON	PC25 - Los Angeles County Proposition "C25"	\$158,485	-	-	-	-	-	-	-	\$158,485
CON	SLTPP - State Local Transportation Partnership Program	\$13,061	-	-	-	-	-	-	-	\$13,061
CON	STIP AC IIP	\$1,427	_	-	-	-	-	-	-	\$1,427
CON	STIP AC RIP	\$80,704	-	-	-	-	-	-	-	\$80,704
CON	STPL-R - STP Local Regional	\$18,211	-	-	-	-	-	-	-	\$18,211
	Total Construction	\$441,763	-	-	-	-	-	-	-	\$441,763
OTHER	PC25 - Los Angeles County Proposition "C25"	\$700	-	-	-	-	-	-	-	\$700
OTHER	STCASHI - State - IIP	\$2,511	-	-	-	-	-	-	-	\$2,511
OTHER	STIP AC IIP	\$350	-	-	-	-	-	-	-	\$350
	Total Other	\$3,561	-	-	-	-	-	-	-	\$3,561
	Total Programmed	\$621,231	-	-	-	-	-	-	-	\$621,231

FTIP ID	LA000548	FTIP Amendment	LA County (METRO) 21-00	Conform Category	TCM Committed	Total	st\$207,326			
Lead	CALTRANS		• • •	Modeling	YES	Project Cos	ST			
Agency County	U	Primary Program Code	CAN69 - NEW HOV LANE(S)	Air Basin	SCAB	RTP ID	LA000548			
System Project	,	State Hwy Route 10, From 33.40 to 37.50, Milepost Begins at 33.4 Ends at 37.5 of Length 4.1								
Limits	Route 10: FR	Route 10: FROM PUENTE TO CITRUS HOV LANES FROM 8 TO 10 LANES & SOUNDWALLS (C-ISTEA 77720, 95 STIP-IIP) (EA#								

Route 10: FROM PUENTE TO CITRUS HOV LANES FROM 8 TO 10 LANES & SOUNDWALLS (C-ISTEA 77720, 95 STIP-IIP) (EA# 117080,11172, 1170U, PPNO# 0309N, 0309S)-(use toll credits as local match).

Phase	Fund Source (in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	STCASHP - State Cash - Prior	\$15,641	_	-	-	-	-	-	-	\$15,641
PE	STCASHg - State Cash - Grandfathered IIP	\$3,517	' -	-	-	-	-	-	-	\$3,517
PE	E TCRF - Traffic Congestion Relief Fund - Local		' -	-	-	-	-	-	-	\$157
	Total Preliminary Engineering	\$19,315	i -	-	-	-	-	-	-	\$19,315
ROW	STCASHI - State - IIP	\$384	-	-	-	-	-	-	-	\$384
ROW	STCASHP - State Cash - Prior	\$27,548	-	-	-	-	-	-	-	\$27,548
	Total Right of Way	\$27,932	! -	-	-	-	-	-	-	\$27,932
CON	CMAQ - Congestion Mitigation Air Quality	\$116,546	<u> </u>	-	-	-	-	-	-	\$116,546
CON	SHOPPAC - SHOPP - Roadway Preservation (AC)	\$34,200	-	-	-	-	-	-	-	\$34,200
CON	STIP AC IIP PRIOR	\$5,691	-	-	-	-	-	-	-	\$5,691
CON	STIP AC RIP PRIOR	\$3,642	! -	-	-	-	-	-	-	\$3,642
	Total Construction	\$160,079	-	-	-	-	-	-	-	\$160,079
OTHER	STCASHg - State Cash - Grandfathered IIP	\$689	-	-	-	-	-	-	-	\$689
OTHER	TCRF - Traffic Congestion Relief Fund - Local	\$157	' -	-	-	-	-	-	-	\$157
	Total Other	\$846	-	-	-	-	-	-	-	\$846
	Total Programmed	\$207,326	-	-	-	-	-	-	-	\$207,326

FTIP ID	LA0B875	FTIP Amendment	LA County (METRO) 21-00	Conform Category	TCM Committed	Total Project Co.	\$264,396			
Lead Agency	CALTRANS			Modeling	YES					
County System	Los Angeles State Hwy	Primary Program Code	CAN69 - NEW HOV LANE(S)	Air Basin	SCAB	RTP ID	LA0B875			
Project Limits	Project Poute 10. From Citrus to 57/210. Milenost Begins at 37.5 Ends at 42.4 of Length 4.9.									
Descriptio	Route 10: HOV LANES AND PAVEMENT REHAB FROM CITRUS TO ROUTE 57 (EA# 11934 + 31120 = 1193U, PPNo									

Description 0310B+4812=0310B). USE TOLL CREDIT AS LOCAL MATCH.

Phase	Fund Source (in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	SHOPPAC - SHOPP - Roadway Preservation (AC)	\$11,000) -	-	-	-	-	-	-	\$11,000
PE	STCASHR - State - RIP	\$19,844	-	-	-	-	-	-	-	\$19,844
PE	TCRF - Traffic Congestion Relief Fund - Local	\$143	-	-	-	-	-	-	-	\$143
	Total Preliminary Engineering	\$30,987	' -	-	-	-	-	-	-	\$30,987
ROW	SHOPPAC - SHOPP - Roadway Preservation (AC)	\$1,025	; -	-	-	-	-	-	-	\$1,025
ROW	STATE CASH - RIP PRIOR	\$9,500) -	-	-	-	-	-	-	\$9,500
	Total Right of Way	\$10,525	; -	-	-	-	-	-	-	\$10,525
CON	CMAQ - Congestion Mitigation Air Quality	\$154,720) -	-	-	-	-	-	-	\$154,720
CON	SHOPPAC - SHOPP - Roadway Preservation (AC)	\$50,449	-	-	-	-	-	-	-	\$50,449
CON	STIP AC RIP	\$17,715	; -	-	-	-	-	-	-	\$17,715
	Total Construction	\$222,884	-	-	-	-	-	-	-	\$222,884
OTHER	TCRF - Traffic Congestion Relief Fund - Local	\$143	-	-	-	-	-	-	-	\$143
	Total Other	\$143	-	-	-	-	-	-	-	\$143
	Total Programmed	\$264,396	· -	-	-	-	-	-	-	\$264,396

FTIP ID	LA0D73	FTIP Amendment	LA County (METRO) 21-00	Conform Category	TCM Committed	Total Project Co	st\$1,472,129				
Lead Agency	CALTRANS	3		Modeling	YES						
County	Los Angeles Primary Program Code		CAX68 - NEW HIGHWAY W/HOV LANES: RS	Air Basin	SCAB	RTP ID	LA0D73				
System	State Hwy										
Project Limits	Route 5, From ORANGE CO LINE to 605 JUNCTION, Milepost Begins at .1 Ends at 6.8 of Length 6.7										

Route 005: LA MIRADA, NORWALK & SANTA FE SPRINGS-ORANGE CO LINE TO RTE 605 JUNCTION. WIDEN FOR HOV & DescriptionMIXED FLOW LNS, RECONSTRUCT VALLEY VIEW (EA 2159A0 = 21591, 21592+31320=2159U, 21593, 21594, 21595 PPNO 2808 = 4153, 2808, 4154, 4155, 4156, 4841). TCRP#42.2&42.1 (USE TOLL CREDITS AS LOCAL MATCH)

Phase	Fund Source (in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	NH-GRIP - National Highway System - Grandfather RIP	\$48,049) -	-	-	-	-	-	-	\$48,049
PE	PC25 - Los Angeles County Proposition "C25"	\$12,356	5 -	-	-	-	-	-	-	\$12,356
PE	STCASHI - State - IIP	\$24,869) -	-	-	-	-	-	-	\$24,869
PE	STIP AC IIP	\$15,130) -	-	-	-	-	-	-	\$15,130
PE	STIP AC RIP		3 -	-	-	-	-	-	-	\$6,738
PE	STIP AC RIP PRIOR	\$288	3 -	-	-	-	-	-	-	\$288
PE	TCRF - Traffic Congestion Relief Fund - Local	\$3,298	3 -	-	-	-	-	-	-	\$3,298
	Total Preliminary Engineering	\$110,728	3 -	-	-	-	-	-	-	\$110,728
ROW	CMAQ - Congestion Mitigation Air Quality	\$15,994	1 -	-	-	-	-	-	-	\$15,994
ROW	DEMOSTL - Demonstration - SAFETEA-LU	\$832	2 -	-	-	-	-	-	-	\$832
ROW	DEMOT21 - Demonstration - Tea 21	\$3,059) -	-	-	-	-	-	-	\$3,059
ROW	NH-GRIP - National Highway System - Grandfather RIP	\$9,720) -	-	-	-	-	-	-	\$9,720
ROW	PC25 - Los Angeles County Proposition "C25"	\$222,001	-	-	-	-	-	-	-	\$222,001
ROW	STCASHR - State - RIP	\$7,249	-	-	-	-	-	-	-	\$7,249
ROW	STIP AC RIP	\$230,797	7 –	-	-	-	-	-	-	\$230,797
ROW	STIP AC RIP PRIOR	\$110,753	3 –	-	-	-	-	-	-	\$110,753
ROW	TCRF - Traffic Congestion Relief Fund - Local	\$101,869	-	-	-	-	-	-	-	\$101,869
	Total Right of Way	\$702,274	- 1	-	-	-	-	-	-	\$702,274
CON	CMAQ - Congestion Mitigation Air Quality	\$195,645	5 -	-	-	-	-	-	-	\$195,645
CON	CMIA - Corridor Mobility Improvement Account	\$315,011	-	-	-	-	-	-	-	\$315,011
CON	DEMOSTL - Demonstration - SAFETEA-LU	\$3,761	_	-	-	-	-	-	-	\$3,761
CON	PC25 - Los Angeles County Proposition "C25"	\$70,187	7 –	-	-	-	-	-	-	\$70,187
CON	SHOPPAC - SHOPP - Roadway Preservation (AC)	\$35,000) -	-	-	-	-	-	-	\$35,000
CON	STIP AC RIP PRIOR	\$19,690) -	-	-	-	-	-	-	\$19,690
CON	TCRF - Traffic Congestion Relief Fund - Local	\$19,833	3 -	-	-	-	-	-	-	\$19,833
	Total Construction	\$659,127	7 –	-	-	-	-	-	-	\$659,127
OTHER	NH-GRIP - National Highway System - Grandfather RIP	\$16,172	2 -	-	-	-	-	-	-	\$16,172
OTHER	TCRF - Traffic Congestion Relief Fund - Local	\$2,790) -	-	-	-	-	-	-	\$2,790
	Total Other	\$18,962	2 -	-	-	-	-	-	-	\$18,962
	Total Programmed	\$1,472,129	-	-	-	-	-	-	-	\$1,472,129

FTIP ID	LA0G1116 FTIP Amendment	LA County (METRO) 21-00	Conform Catego	oryTCM Committee	Total Project Cos	\$9,000
Lead Agency	CALTRANS		Modeling	YES		
County	Los Angeles Primary Program Code	ITS02 - SIGNAL SYNCHRONIZATION	Air Basin	SCAB	RTP ID	1ITS04
System	State Hwy					
Project Limits	Route 1, From I-110 to I-105, Milepost	Begins at 11.56 Ends at 26.01 of Length 14.4	45			
Description	Route 001: PACIFIC COAST HIGHWA 30990 PPNO 4800)	Y AND PARALLEL ARTERIALS FROM I	-105 TO I-110: SI	GNAL SYNCHRO	NIZATION	(EA

Phase	Fund Source (in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	PC25 - Los Angeles County Proposition "C25"	\$1,377	-	-	-	-	-	-	-	\$1,377
	Total Preliminary Engineering	\$1,377	-	-	-	-	-	-	-	\$1,377
ROW	PC25 - Los Angeles County Proposition "C25"	\$23	-	-	-	-	-	-	-	\$23
	Total Right of Way	\$23	-	-	-	-	-	-	-	\$23
CON	PC25 - Los Angeles County Proposition "C25"	\$7,600	-	-	-	-	-	-	-	\$7,600
	Total Construction	\$7,600	-	-	-	-	-	-	-	\$7,600
OTHER	PC25 - Los Angeles County Proposition "C25"	\$400	-	-	-	-	-	-	-	\$400
	Total Other	\$400	-	-	-	-	-	-	-	\$400
	Total Programmed	\$9,000	-	-	-	-	-	-	-	\$9,000

FTIP ID	LA0G1496	FTIP Amendment	LA County (METRO) 21-00	Conform Category	EXEMPT - 93.126	Total Project Co.	\$600
Lead Agency	CALTRANS			Modeling			
County	Los Angeles	Primary Program Code	NCR42 - SOUND WALLS	Air Basin	SCAB	RTP ID	100702

System State Hwy

Project Limits Route 210, From to, Begin: 16.77 End: 18.77

Description ROUTE 210: From Pennsylvania Avenue to SR-2. Construct Soundwall. (EA 32930, PPNO 5486)

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	Measure R		\$600	-	-	-	-	-	-	-	\$600
		Total Preliminary Engineering	\$600	-	-	-	-	-	-	-	\$600
OTHER	Measure R		\$600	-	-	-	-	-	-	-	\$600
		Total Other	\$600	-	-	-	-	-	-	-	\$600
		Total Programmed	\$600	-	-	-	-	-	-	-	\$600

FTIP ID	LA0G441 F	TIP Amendment	LA County (METRO) 21-00	Conform Category	EXEMPT - 93.126	Total Project Co	\$21,023
Lead Agency	CALTRANS			Modeling	NO		
County	Los Angeles P	Primary Program Code	LUM02 - REHABILITATION AND RECONSTRUCTION	Air Basin	SCAB	RTP ID	7120003
System	State Hwy						
Project Limits	,	om to , Begin: 0 End: 0					

Route 999: Grouped Projects for Pavement resurfacing and/or rehabilitation on the State Highway System - Highway Maintenance. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation.

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	National Hwy System - HM		\$21,023	3 -	-	-	-	-	-	-	\$21,023
		Total Construction	\$21,023	3 -	-	-	-	-	-	-	\$21,023
		Total Programmed	\$21,023	3 -	-	-	-	-	-	-	\$21,023
		Total Frogrammea	Φ21 ₉ 02 ₅	, <u>-</u>							Ψ21

FTIP ID	LA0G600	FTIP Amendment	LA County (METRO) 21-00	Conform Category	EXEMPT - 93.126	Total Project Cos	\$278,993
Lead Agency	CALTRANS			Modeling	NO		
County	Los Angeles	Primary Program Code	NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)	Air Basin	SCAB	RTP ID	LA0D45
System	State Hwy		(
Project Limits	Route 47, Fr	om Schuyler Heim Bridge to	Schyler Heim Bridge, Milepost Begins at 3.5 End	ds at 4.6 of Le	ngth 1.1		
Limits	D 047. T	C.1	.1		: 1 : 41 7	11	11

Route 047: The Schuyler Heim Bridge Replacement project replaces the original 5-lane vertical-lift span bridge with a 7-lane bridge, including *Description*two auxiliary lanes with standard emergency shoulders. 7 lanes new bridge includes 2 thru lanes and 1 aux lane NB; and 3 thru lanes and 1 aux lane SB (EA 13820, PPNO 0444E).

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	SHOPPAC - SHOPP - Bridge Preservation (AC)		\$278,993	-	-	-	-	-	-	-	\$278,993
	Total Con.	struction	\$278,993	-	-	-	-	-	-	-	\$278,993
	Total Prog	grammed	\$278,993	-	-	-	-	-	-	-	\$278,993

FTIP ID	LA0G665	FTIP Amendment	LA County (METRO) 21-00	Conform Category	EXEMPT - 93.126	Total Project Co.	\$46,007						
Lead Agency	CALTRANS			Modeling	NO								
County System	Los Angeles State Hwy	Primary Program Code	STUDY - PROJECT STUDY	Air Basin	SCAB	RTP ID	LA0G1099						
Project Limits	Route 138, From SR14 to SR18, Milepost Begins at 42.4 Ends at 92.4 of Length 50												
	Route 138: Co	Route 138: Complete PA/ED for an approximate 63-mile west-east freeway/expressway and possible toll facility between SR-14 in LA County											

Route 138: Complete PA/ED for an approximate 63-mile west-east freeway/expressway and possible toll facility between SR-14 in LA County and SR-18 in SB County. High Desert Corridor PA/ED combines the LA County Measure R Project from SR-14 to I-15 and SB County Federal Earmarks provided to City of Victorville for US-395 to SR-18. Both projects and funds are combined to complete the PA/ED from SR-14 to

SR-18. [EA 2600U, 11672, PPNO 3912, 0393F]

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	MR20H - Measure R 20% Highway		\$30,000	-	-	-	-	-	-	-	\$30,000
PE	STCASHg - State Cash - Grandfathered RIP		\$16,007	_	-	-	-	-	-	-	\$16,007
	Total Preliminary E	ngineering	\$46,007	_	-	-	-	-	-	-	\$46,007
OTHER	MR20H - Measure R 20% Highway		\$30,000	-	-	-	-	-	-	-	\$30,000
OTHER	STCASHg - State Cash - Grandfathered RIP		\$15,500	-	-	-	-	-	-	-	\$15,500
	7	Total Other	\$45,500	-	-	-	-	-	-	-	\$45,500
	Total Pro	ogrammed	\$46,007	_	-	-	-	-	-	-	\$46,007

FTIP ID	LA0G692 FTI	IP Amendment	LA County (METRO) 21-00	Conform Category	EXEMPT - 93.126	Total Project Co	\$9,329			
Lead Agency	CALTRANS			Modeling	NO					
County	Los Angeles Prin	mary Program Code	NCR30 - SAFETY IMPROVEMENTS	Air Basin	SCAB	RTP ID	LA990351			
System	State Hwy									
Project Limits	Route 2, From to	, Begin: 13.5 End: 15.2								
	Route 002: From 0.5 Miles South of Branden Street to I-5/SR-2 Interchange - Modify Terminus, soundwalls, landscaping, installing detector									

Route 002: From 0.5 Miles South of Branden Street to 1-5/SR-2 Interchange - Modify Terminus, soundwalls, landscaping, installing detector loops and ramp meters, restriping (with no lane addition) and improving arterial streets (Restriping-No increase in capacity, and Removing & widening sidewalk. (EA 20550 = 20551 + 20552 (20552=2055A+2055c), PPNO 2689 = 2689 + 2689A (2689A=2689A+4787)(Toll Credits = local match)

Fund Source (in \$	(8000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
DEMOT21 - Demonstration - Tea 21		\$2,654	-	-	-	-	-	-	-	\$2,654
Total Preliminary Enginee	ering	\$2,654	-	-	-	-	-	-	-	\$2,654
DEMOT21 - Demonstration - Tea 21		\$532	-	-	-	-	-	-	-	\$532
Total Right of	Way	\$532	-	-	-	-	-	-	-	\$532
DEMOT21 - Demonstration - Tea 21		\$6,143	-	-	-	-	-	-	-	\$6,143
Total Constru	ction	\$6,143	-	-	-	-	-	-	-	\$6,143
Total Program	ımed	\$9,329	-	-	-	-	-	-	-	\$9,329
	DEMOT21 - Demonstration - Tea 21 Total Preliminary Engine DEMOT21 - Demonstration - Tea 21 Total Right of DEMOT21 - Demonstration - Tea 21 Total Constru	DEMOT21 - Demonstration - Tea 21 Total Preliminary Engineering DEMOT21 - Demonstration - Tea 21 Total Right of Way	DEMOT21 - Demonstration - Tea 21 \$2,654 Total Preliminary Engineering \$2,654 DEMOT21 - Demonstration - Tea 21 \$532 Total Right of Way \$532 DEMOT21 - Demonstration - Tea 21 \$6,143 Total Construction \$6,143	DEMOT21 - Demonstration - Tea 21 \$2,654 - Total Preliminary Engineering \$2,654 - DEMOT21 - Demonstration - Tea 21 \$532 - Total Right of Way \$532 - DEMOT21 - Demonstration - Tea 21 \$6,143 - Total Construction \$6,143 -	DEMOT21 - Demonstration - Tea 21 \$2,654 - - Total Preliminary Engineering \$2,654 - - DEMOT21 - Demonstration - Tea 21 \$532 - - Total Right of Way \$532 - - DEMOT21 - Demonstration - Tea 21 \$6,143 - - Total Construction \$6,143 - -	DEMOT21 - Demonstration - Tea 21 \$2,654 - - - Total Preliminary Engineering \$2,654 - - - DEMOT21 - Demonstration - Tea 21 \$532 - - - Total Right of Way \$532 - - - DEMOT21 - Demonstration - Tea 21 \$6,143 - - - Total Construction \$6,143 - - -	DEMOT21 - Demonstration - Tea 21 \$2,654 - - - - Total Preliminary Engineering \$2,654 - - - - DEMOT21 - Demonstration - Tea 21 \$532 - - - - Total Right of Way \$532 - - - - DEMOT21 - Demonstration - Tea 21 \$6,143 - - - - Total Construction \$6,143 - - - -	DEMOT21 - Demonstration - Tea 21 \$2,654 - - - - - - Total Preliminary Engineering \$2,654 - - - - - - DEMOT21 - Demonstration - Tea 21 \$532 - - - - - - DEMOT21 - Demonstration - Tea 21 \$6,143 - - - - - - - Total Construction \$6,143 - - - - - -	DEMOT21 - Demonstration - Tea 21 \$2,654 - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - -	DEMOT21 - Demonstration - Tea 21 \$2,654 - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - -

FTIP ID	LA0G872	FTIP Amendment	LA County (METRO) 21-00	Conform	EXEMPT -	Total Project Cos	\$46,840			
Lead Agency	CALTRANS	3		Category Modeling	93.126 NO	Project Cos	ST			
County	Los Angeles	Primary Program Code	NCN21 - AUXILIARY LANE NOT THROUGH NEXT INTERSECTION	Air Basin	SCAB	RTP ID	REG0703			
System	State Hwy									
Project Limits	Route 110, From I-405/110 Interchange to Torrance Blvd off-ramp, Milepost Begins at 8 Ends at 9.87 of Length 1.87									
Route 110: In LA County, From 405/110 Interchange to Torrance Blvd Off-Ramp - Interchange improvement and Construct Auxiliary Lane (EA 29370 PPNO 4552 Non Capacity, No Lane Addition)										

Phase	Fund Source (in \$000	s) Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	MR20H - Measure R 20% Highway	\$1,150	0 -	-	-	-	-	-	-	\$1,150
PE	SHOPPAC - SHOPP - Mobility (AC)	\$4,94	6 -	-	-	-	-	-	-	\$4,946
	Total Preliminary Engineerin	g \$6,090	6 -	-	-	-	-	-	-	\$6,096
ROW	SHOPPAC - SHOPP - Mobility (AC)	\$1,180	0 -	-	-	-	-	-	-	\$1,180
	Total Right of Wa	y \$1,180	0 -	-	-	-	-	-	-	\$1,180
CON	SHOPPAC - SHOPP - Mobility (AC)	\$39,56	4 -	-	-	-	-	-	-	\$39,564
	Total Construction	n \$39,56	4 -	-	-	-	-	-	-	\$39,564
OTHER	MR20H - Measure R 20% Highway	\$1,150	0 -	-	-	-	-	-	-	\$1,150
	Total Othe	r \$1,150	0 -	-	-	-	-	-	-	\$1,150
	Total Programme	d \$46,84	0 -	-	-	-	-	-	-	\$46,840

FTIP ID	LA0G874 FTIP Amendment	LA County (METRO) 21-00	Conform Category	NON- EXEMPT	Total Project Co	\$24,400				
Lead Agency	CALTRANS		Modeling	YES						
County	Los Angeles Primary Program Code	CARH3 - INTERCHANGE-MOD/REP/REC- LN ADD'S	Air Basin	SCAB	RTP ID	REG0703				
System	State Hwy									
Project Limits	Route 405, From crenshaw blvd to crenshaw blvd, Milepost Begins at 14.3 Ends at 15.8 of Length 1.5									
Description Route 405: Reconfigure Crenshaw Blvd on / off Ramps: construct a new SB I-405 on-ramp and freeway & local streets widening [EA 29360 PPNO 4551]										

Phase	Fund Source (in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	MR20H - Measure R 20% Highway	\$11,900) -	-	-	-	-	-	-	\$11,900
	Total Preliminary Engineering	\$11,900	-	-	-	-	-	-	-	\$11,900
ROW	W MR20H - Measure R 20% Highway) -	-	-	-	-	-	-	\$12,500
	Total Right of Way	\$12,500) -	-	-	-	-	-	-	\$12,500
	Total Programmed	\$24,400	-	-	-	-	-	-	-	\$24,400

FTIP ID	LA0G1444	FTIP Amendment	LA County (METRO) 21-00	Conform Category	TCM Total Project Cost \$1,150
Lead Agency	HERMOSA BEACH			Modeling	
County	Los Angeles	Primary Program Code	NCR27 - PEDESTRIAN FACILITIES- UPGRADE	Air Basin	SCAB RTP ID 2016A319
System	State Hwy				
Project Limits	Route 1, From H	ferondo to Artesia, Milepost B	egins at 20.63 Ends at 21.91 of Length 1.28		
	DCII 1 4 A	:4- C4 /II 1- C4 1 A -4:	a Divid thath m/a harry d. Harry de aiderrally to	ADA -4 1 1-	D -14141 1 -11 -1

PCH between Anita St./Herondo St. and Artesia Blvd., both n/s bound. Upgrade sidewalks to ADA standards. Relocate obstacles blocking sidewalks, upgrade corner access ramps, underground exposed utility lines(incl. overhead), existing painted two-way left-turn lane to be reconstructed to incl. raised medians to provide turn pockets to improve vehicular/pedestrian safety. The medians will be landscaped. Landscape sidewalks where feasible. 1.28 miles ea. way.

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	AGENCY - Agency		\$1,150	-	-	-	-	-	-	-	\$1,150
		Total Preliminary Engineering	\$1,150	-	-	-	-	-	-	-	\$1,150
		Total Programmed	\$1,150	-	-	-	-	-	-	-	\$1,150

FTIP ID	LA000512 FTIP Amendment	LA County (METRO) 21-00	Conform Category	NON- EXEMPT	Total Project Co	\$1,511,187			
Lead Agency	LONG BEACH		Modeling	YES					
County	Los Angeles Primary Program Code	CAR60 - BRIDGE RESTORTN & REPLACMT- LANE ADDITION(S): NRS	Air Basin	SCAB	RTP ID	LA000512			
System	State Hwy								
Project Limits									

BRIDGE NO. 53C0065, OCEAN BLVD, OVER ENTRANCE CHANNEL, UP RR, 1.0 MI E STATE ROUTE 47. Replace existing 5 lane Gerald Desmond Bridge (GDB) with new 6 lane bridge.

Phase	Fund Source (in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	HBRR-L - Bridge- Local	\$10,000	-	-	-	-	-	-	-	\$10,000
PE	PNRS - Projects of National Regional Significance (SAFETEA-LU)	\$22,078	-	-	-	-	-	-	-	\$22,078
PE	PORT - Port Funds	\$11,880	-	-	-	-	-	-	-	\$11,880
PE	STP - Surface Transportation Program	\$5,782	: -	-	-	-	-	-	-	\$5,782
PE	TIFIA	\$1,834	-	-	-	-	-	-	-	\$1,834
	Total Preliminary Engineering	\$51,574	-	-	-	-	-	-	-	\$51,574
ROW	HBRR-L - Bridge- Local	\$40,000	-	-	-	-	-	-	-	\$40,000
ROW	PNRS - Projects of National Regional Significance (SAFETEA-LU)	\$73,715	-	-	-	-	-	-	-	\$73,715
ROW	PORT - Port Funds	\$14,640	-	-	-	-	-	-	-	\$14,640
ROW	TIFIA	\$190,665	-	-	-	-	-	-	-	\$190,665
	Total Right of Way	\$319,020	-	-	-	-	-	-	-	\$319,020
CON	CMIA - Corridor Mobility Improvement Account	\$153,657	_	-	-	-	-	-	-	\$153,657
CON	HBRR-L - Bridge- Local	\$161,800	-	-	-	-	-	-	-	\$161,800
CON	PC25 - Los Angeles County Proposition "C25"	\$17,306	-	-	-	-	-	-	-	\$17,306
CON	PNRS - Projects of National Regional Significance (SAFETEA-LU)	\$4,207	_	-	-	-	-	-	-	\$4,207
CON	PORT - Port Funds	\$246,298	-	-	-	-	-	-	-	\$246,298
CON	SHOPP- Bridge Pres. (S/O)	\$299,795	-	-	-	-	-	-	-	\$299,795
CON	SHOPPAC - SHOPP - Bridge Preservation (AC)	\$103,011	-	-	-	-	-	-	-	\$103,011
CON	STATE CASH - Ct Minor Program	\$10,703	-	-	-	-	-	-	-	\$10,703
CON	STPL-R - STP Local Regional	\$11,315	-	-	-	-	-	-	-	\$11,315
CON	TIFIA	\$132,501	-	-	-	-	-	-	-	\$132,501
	Total Construction	\$1,140,593	-	-	-	-	-	-	-	\$1,140,593
	Total Programmed	\$1,511,187	_	-	-	-	-	-	-	\$1,511,187

FTIP ID	LA0G1315	FTIP Amendment	LA C	County (MI	ETRO) 21-0	Conform	a Category	EXEMPT	- 93.126	Total Project Co	\$350 st)	
Lead Agency County	Los Angeles	Primary Program Code	NCR	342 - SOUN	ID WALLS	Modelin Air Basin	5	NO SCAB		RTP ID	LA9	90921	
2	System State Hwy Project Limits Route 605, From Spring Street to Coyote Creek, Milepost Begins at 1.78 Ends at 1.93 of Length .15 Description Northbound I-605 at Spring Street Soundwall Construction (800 LF).												
Phase Fund	d Source		(in \$000s)	Prior	20/21 21	/22 22/	23 23/	/24 24/2	25 25/	26 Fut	ure	Total	
PF MR2	OH - Measure R	00% Highway		\$350	_	_	_			_	_	\$350	

Phas	e Fund Source (in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	MR20H - Measure R 20% Highway	\$350) -	-	-	-	-	-	-	\$350
	Total Preliminary Engineering	\$350) -	-	-	-	-	-	-	\$350
	Total Programmed	\$350	-	-	-	-	-	-	-	\$350

FTIP ID	LA0G1679	FTIP Amendment	LA County (METRO) 21-00	Conform Category	EXEMPT/ MODELED	Total Project Co	\$5,000
Lead Agency	LOS ANGELES, CITY OF			Modeling	YES		
County System	Los Angeles State Hwy	Primary Program Code	PLN40 - PLANNING	Air Basin	SCAB	RTP ID	1163S012
Project Limits	Route 10 R007, From N	/A to N/A, Milepost Begins a	t 7.83 Ends at 8.33 of Leng	th .5			

Description Planning, Design and preliminary engineering of on/off ramp system at intersection of I-10 and Robertson/National Blvd.

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	DEMOSTL - Demonstration - SAFETEA-LU		\$2,000	-	-	-	-	-	-	-	\$2,000
PE	LTF - Local Transportation		\$3,000	-	-	-	-	-	-	-	\$3,000
	Total Preliminary Er	ngineering	\$5,000	-	-	-	-	-	-	-	\$5,000
	Total Pro	grammed	\$5,000	-	-	-	-	-	-	-	\$5,000

FTIP ID	LARE1701A	FTIP Amendment	LA County (METRO) 21-00	Conform Category	TCM Committed	Total Project Co	\$2,320					
Lead Agency	LOS ANGELES, CITY OF	7		Modeling								
County	Los Angeles	Primary Program Code	ITS09 - RAMP METERING SYSTEMS	Air Basin	SCAB	RTP ID	101012					
System	State Hwy											
Project Limits	Route 405, From I-10 to SR-101, Milepost Begins at 0 Ends at 9 of Length 9											
	Implementing Dynamic Corridor Ramp Metering System (DCRMS) in I-405 Sepulveda Pass Corridor (Interstate 405 from I-10 to SR101), a											

Description dynamically adjust traffic according to current capacity restrictions caused by incidents or recurrent congestion. Improve traffic movement and access to freeway and major arterial including transit operation.

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	PC25 - 2016 Earmark Repurposing		\$1,600	-	-	-	-	-	-	-	\$1,600
	Total Preliminary	Engineering	\$1,600	-	-	-	-	-	-	-	\$1,600
ROW	PC25 - 2016 Earmark Repurposing		\$20	-	-	-	-	-	-	-	\$20
	Total	Right of Way	\$20	-	-	-	-	-	-	-	\$20
CON	PC25 - 2016 Earmark Repurposing		\$700	-	-	-	-	-	-	-	\$700
	Total	Construction	\$700	-	-	-	-	-	-	-	\$700
	Total 1	Programmed	\$2,320	-	-	-	-	-	-	-	\$2,320

FTIP ID	18790	FTIP Amendment	LA County (METRO) 21-00	Conform Category	EXEMPT - 93.126	Total Project Co	\$70,454						
Lead Agency	LOS ANGELES COUNTY MTA			Modeling	NO								
County System	Los Angeles State Hwy	Primary Program Code	PLN40 - PLANNING	Air Basin	SCAB	RTP ID	18790						
Project Limits	Route 710, From Rt. 10 to R	Route 710, From Rt. 10 to Rt. 210, Milepost Begins at 26.5 Ends at 32.7 of Length 6.2											
Descriptio	Route 710: Study to perform	alternative analysis, engineeri	ng and environmental studi	es to close 710 F	reeway gap. (EA #	‡ 187901, PP	N0#						

Description 2215)

Phase	Fund Source (in \$00	00s) Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	DEMOSTL - Demonstration - SAFETEA-LU	\$2,40	00 -	-	-	-	-	_	-	\$2,400
PE	Measure R	\$59,00	00 -	-	-	-	-	-	-	\$59,000
PE	STATE CASH - IPP PRIOR	\$4,05	54 -	-	-	-	-	-	-	\$4,054
PE	STATE CASH - RIP PRIOR	\$5,00	00 -	-	-	-	-	-	-	\$5,000
	Total Preliminary Engineer	ng \$70,45	54 -	-	-	-	-	-	-	\$70,454
OTHER	DEMOSTL - Demonstration - SAFETEA-LU	\$2,40	00 -	-	-	-	-	-	-	\$2,400
OTHER	Measure R	\$59,00	00 -	-	-	-	-	-	-	\$59,000
OTHER	STATE CASH - IPP PRIOR	\$2,02	23 -	-	-	-	-	-	-	\$2,023
OTHER	STATE CASH - RIP PRIOR	\$5,00	00 -	-	-	-	-	-	-	\$5,000
	Total Oti	<i>ier</i> \$68,42	23 -	-	-	-	-	-	-	\$68,423
	Total Programm	ed \$70,45	54 -	-	-	-	-	-	-	\$70,454

FTIP ID	LA0G1099	FTIP Amendment	LA County (METRO) 21-00	Conform Category	TCM Total \$5,000,000							
Lead Agency	LOS ANGELES COUNTY MTA			Modeling	YES							
County	Los Angeles	Primary Program Code	CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	Air Basin	SCAB RTP ID LA0G1099							
System	State Hwy											
Project Limits	Route 999, From P8/SR-14 to Dale Evans Parkway, Milepost Begins at 0 Ends at 0 of Length 0											
	High Desert Corrido	r, an approximately 63-mile ea	ast-west multi-purpose corridor from Avenue P-8	/SR-14 in L <i>A</i>	A County to Bear Valley							

High Desert Corridor, an approximately 63-mile east-west multi-purpose corridor from Avenue P-8/SR-14 in LA County to Bear Valley *Description*Road/SR-18 in San Bernardino County. This multi-purpose corridor includes TSM/TDM, freeway, expressway, tollway, high-speed rail, green energy transmission/production,and bikeway elements.

Phase	Fund Source (in S	\$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	MR20H - Measure R 20% Highway		\$2,000	-	-	-	-	-	-	-	\$2,000
PE	E Measure R		\$4,450	-	-	-	-	-	-	-	\$4,450
	Total Preliminary Engine	eering	\$6,450	-	-	-	-	-	-	-	\$6,450
	Total Program	mmed	\$6,450	-	-	-	-	-	-	-	\$6,450

FTIP ID	LA0G1138	FTIP Amendment	LA County (METRO) 21-00	Conform Category	EXEMPT - 93.126	Total Project Co	\$9,000
Lead Agency	LOS ANGELES COUNTY MTA			Modeling			
County	Los Angeles	Primary Program Code	NCR42 - SOUND WALLS	Air Basin	SCAB	RTP ID	LA990921
System	State Hwy						
Project Limits	Route 710, From to, Begin:						
Dagarintia	Improvements to I-710 Sound	dwalls. The purpose of this pro	oject is to mitigate noise le	evels and provide	e aesthetic treatme	ents on the 7	710

Description Improvements to I-710 Soundwalls. The purpose of this project is to mitigate noise levels and provide aesthetic treatments on the 710 soundwalls.

Phase	Fund Source (i	n \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	MR20H - Measure R 20% Highway		\$9,000	-	-	-	-	-	-	-	\$9,000
	Total Preliminary Engi	neering	\$9,000	-	-	-	-	-	-	-	\$9,000
	Total Progr	ammed	\$9,000	-	-	-	-	-	-	-	\$9,000

FTIP ID	LA0G1541	FTIP Amendment	LA County (METRO) 21-00	Conform Category	NON- EXEMPT	Total Project Co	\$61,404					
Lead Agency	LOS ANGELES COUNTY MTA			Modeling	YES							
County	Los Angeles	Primary Program Code	CAY72 - NEW OVERCROSS OR UNDERCROSS: GM	Air Basin	SCAB	RTP ID	1M0104					
System	State Hwy											
Project Limits	Route 57, From South of SR-60 to Prospectors Road Undercrossing, Milepost Begins at 34 Ends at 33 of Length 1											
	Route 57/60 Confluence	e Chokepoint Relief Program.	Reconstruct Grand Avenue Overcrossing	. Reconstruct	northbound S	R-57 conne	ctor to					

Route 57/60 Confluence Chokepoint Relief Program. Reconstruct Grand Avenue Overcrossing. Reconstruct northbound SR-57 connector to eastbound SR-60. Construct eastbound SR-60 bypass off-ramp to Grand Avenue. Construct southbound Grand Avenue loop entrance ramp to eastbound SR-60. Construct Grand Avenue to eastbound SR-60 entrance ramp. Reconstruct the Diamond Bar Golf Course tunnel and golf course. Reconstruct Diamond Bar Boulevard entrance ramp to eastbound SR-60. ADDING ROW & CONSTRUCTION.

Phase	Fund Source (in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY - City Funds	\$1,600	-	-	-	-	-	-	-	\$1,600
PE	Measure M	\$8,279	-	-	-	-	-	-	-	\$8,279
PE	SB1 TRADE CORRIDOR ENHANCEMENT PROGRAM (TCEP)(State)	\$17,000	-	-	-	-	-	-	-	\$17,000
	Total Preliminary Engineering	\$26,879	-	-	-	-	-	-	-	\$26,879
ROW	SB1 TRADE CORRIDOR ENHANCEMENT PROGRAM (TCEP)(State)	\$5,000	-	-	-	-	-	-	-	\$5,000
	Total Right of Way	\$5,000	-	-	-	-	-	-	-	\$5,000
CON	Measure M	\$29,525	-	-	-	-	-	-	-	\$29,525
	Total Construction	\$29,525	-	-	-	-	-	-	-	\$29,525
	Total Programmed	\$61,404	-	-	-	-	-	-	-	\$61,404

FTIP ID	LA0G1289	FTIP Amendment	LA County (METRO) 21-00	Conform Categor	vNON-EXEMPT	Total	\$13,700
Lead Agency	MALIBU		, ,	Modeling	YES	Project Cos	it '
County	0	Primary Program Code	ITS02 - SIGNAL SYNCHRONIZATION	Air Basin	SCAB	RTP ID	7120005
System <i>Project</i>	State Hwy Route 1 Fro	om Tonanga Canyon Blyd to Id	ohn Tyler Drive, Milepost Begins at 42 End	s at 50 of Length 8			
Limits	,	1 8 3	J. C. L. T. I. D.	Č		1:	

Pacific Coast Highway (PCH) Signal Systems Improvements from John Tyler Drive to Topanga Canyon Boulevard. The project limits are approximately 8 miles and include 12 signals along PCH. The project intends to interconnect the traffic signals to enable Caltrans to monitor and control the signals remotely and, if possible, for the traffic signals to adjust to real time traffic conditions. The project will also include additional intersection and traffic improvements.

Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
MR20H - Measure R 20% Highway		\$2,070) -	-	-	-	-	-	-	\$2,070
Total Preliminary	Engineering	\$2,070) -	-	-	-	-	-	-	\$2,070
MR20H - Measure R 20% Highway		\$11,630) -	-	-	-	-	-	-	\$11,630
Total (Construction	\$11,630) -	-	-	-	-	-	-	\$11,630
Total P	rogrammed	\$13,700	-	-	-	-	-	-	-	\$13,700
	MR20H - Measure R 20% Highway Total Preliminary II MR20H - Measure R 20% Highway Total C	MR20H - Measure R 20% Highway Total Preliminary Engineering MR20H - Measure R 20% Highway Total Construction	MR20H - Measure R 20% Highway \$2,070 Total Preliminary Engineering \$2,070 MR20H - Measure R 20% Highway \$11,630 Total Construction \$11,630	MR20H - Measure R 20% Highway \$2,070 - Total Preliminary Engineering \$2,070 - MR20H - Measure R 20% Highway \$11,630 - Total Construction \$11,630 -	MR20H - Measure R 20% Highway \$2,070 - - Total Preliminary Engineering \$2,070 - - MR20H - Measure R 20% Highway \$11,630 - - Total Construction \$11,630 - -	MR20H - Measure R 20% Highway \$2,070 - - - Total Preliminary Engineering \$2,070 - - - MR20H - Measure R 20% Highway \$11,630 - - - Total Construction \$11,630 - - -	MR20H - Measure R 20% Highway \$2,070 - - - - Total Preliminary Engineering \$2,070 - - - - MR20H - Measure R 20% Highway \$11,630 - - - - Total Construction \$11,630 - - - -	MR20H - Measure R 20% Highway \$2,070 - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - -	MR20H - Measure R 20% Highway \$2,070 - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - -	MR20H - Measure R 20% Highway \$2,070 - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - -

FTIP ID	LA0G909 FTIP Amendment	LA County (METRO) 21-00	Conform Category	EXEMPT - 93.127	Total Project Co.	\$1,000
Lead Agency	MALIBU		Modeling			
County	Los Angeles Primary Program Code	NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	Air Basin	SCAB	RTP ID	101013
System	State Hwy					
Project Limits	Route 1, From to, Begin: 41 End: 62					

Pacific Coast Highway Intersection Improvements. The project will improve key intersections along the PCH/SR-1 in the City of Malibu to *Description* improve operations and traffic flow. The improvements include signal installation, dedicated turn lanes, protected turn signals, flashing beacons, crosswalks, striping and channelization.

Phase	Fund Source (in	n \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	MR20H - Measure R 20% Highway		\$100	-	-	-	-	-	-	-	\$100
	Total Preliminary Engi	neering	\$100	-	-	-	-	-	-	-	\$100
CON	MR20H - Measure R 20% Highway		\$900	-	-	-	-	-	-	-	\$900
	Total Const	ruction	\$900	-	-	-	-	-	-	-	\$900
	Total Progr	ammed	\$1,000	-	-	-	-	-	-	-	\$1,000

FTIP ID	LA0G910	FTIP Amendment	LA County (METRO) 21-00	Conform Category	TCM Committed	Total Project Co	\$2,500
Lead Agency	MALIBU			Modeling			
County	Los Angeles	Primary Program Code	ITS05 - CHANGEABLE MESSAGE SIGNS (CMS)	Air Basin	SCAB	RTP ID	101013
System	State Hwy						
Project Limits	Route 1, I	From Topanga Canyon Road	to Decker Canyon Road, Milepost Begins at 41 E	nds at 62 of Len	gth 21		

Pacific Coast Highway Regional Traffic Message Systems. The project will enable the City of Malibu and other agencies to notify travelers of *Description* critical regional traffic and safety information and facilitate traffic flow throughout the region. The project will install a maximum of 4 permanent changeable message signs at strategic locations along PCH/SR-1 corridor in the City of Malibu.

Fund Source (in	\$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
MR20H - Measure R 20% Highway		\$300	-	-	-	-	-	-	-	\$300
Total Preliminary Engine	eering	\$300	-	-	-	-	-	-	-	\$300
MR20H - Measure R 20% Highway		\$2,200	-	-	-	-	-	-	-	\$2,200
Total Constru	uction	\$2,200	-	-	-	-	-	-	-	\$2,200
Total Program	mmed	\$2,500	-	-	-	-	-	-	-	\$2,500
	MR20H - Measure R 20% Highway Total Preliminary Engine MR20H - Measure R 20% Highway Total Constru	MR20H - Measure R 20% Highway Total Preliminary Engineering	MR20H - Measure R 20% Highway \$300 Total Preliminary Engineering \$300 MR20H - Measure R 20% Highway \$2,200 Total Construction \$2,200	MR20H - Measure R 20% Highway \$300 - Total Preliminary Engineering \$300 - MR20H - Measure R 20% Highway \$2,200 - Total Construction \$2,200 -	MR20H - Measure R 20% Highway \$300 - - Total Preliminary Engineering \$300 - - MR20H - Measure R 20% Highway \$2,200 - - Total Construction \$2,200 - -	MR20H - Measure R 20% Highway \$300 - - - Total Preliminary Engineering \$300 - - - MR20H - Measure R 20% Highway \$2,200 - - - Total Construction \$2,200 - - -	MR20H - Measure R 20% Highway \$300 - - - - Total Preliminary Engineering \$300 - - - - MR20H - Measure R 20% Highway \$2,200 - - - - Total Construction \$2,200 - - - -	MR20H - Measure R 20% Highway \$300 - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - -	MR20H - Measure R 20% Highway \$300 - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - -	MR20H - Measure R 20% Highway \$300 - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - -

FTIP ID	LA0G956 FTIP Amendment	LA County (METRO) 21-00	Conform Category	EXEMPT - 93.126	Total Project Cos	\$6,950					
Lead Agency	MALIBU		Modeling	NO							
County	Los Angeles Primary Program Code	NCR34 - MEDIAN/MEDIAN BARRIER- UPGRADE	Air Basin	SCAB	RTP ID	101013					
System	State Hwy										
Project Limits	Route 1, From Webb Way to Puerco Canyon Road, Milepost Begins at 47 Ends at 49 of Length 2										
	Pagifia Coast Highway Paigad Madian	Channalization from Wahh Way to Duaras Cany	n Dood Install	raigad madiang an	Dogifia Cons	.+					

Description Pacific Coast Highway Raised Median Channelization from Webb Way to Puerco Canyon Road. Install raised medians on Pacific Coast Highway for a distance of approximately 2 miles.

Phase	Fund Source (in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	MR20H - Measure R 20% Highway	\$600) -	-	-	-	-	-	-	\$600
	Total Preliminary Engineering	\$600) -	-	-	-	-	-	-	\$600
CON	MR20H - Measure R 20% Highway	\$6,350) -	-	-	-	-	-	-	\$6,350
	Total Construction	\$6,350) -	-	-	-	-	-	-	\$6,350
	Total Programmed	\$6,950	-	-	-	-	-	-	-	\$6,950

FTIP ID	LA0G898 FTIP Amendment	LA County (METRO) 21-00	Conform Category	NON- EXEMPT	Total Project Cos	\$20,000					
Lead Agency	PALMDALE		Modeling	YES							
County	Los Angeles Primary Program Code	CAX60 - BRIDGE RESTORATION & REPLACEMENT- LN ADDITIONS: RS	Air Basin	MDAB	RTP ID	1AL04					
System	State Hwy										
Project Limits	Route 14, From Off-ramp approaches to off-ramp approaches, Milepost Begins at 63.67 Ends at 63.67 of Length 0										
	Construction of 2 roundabouts at Ave. N & SR-14; Single lane roundabout at Ave. N & NB on/off ramp & SB on/off ramp; Widen Ave. N from										

Construction of 2 roundabouts at Ave. N & SR-14; Single lane roundabout at Ave. N & NB on/off ramp; Widen Ave. N from 17th W. to SR-14 SB ramp to 4 lanes, 14' raised median, 4' bike lane & 6' sidewalk on both sides; Widen Ave. N from SR-14 NB ramps to 10th W. to 6 lanes, 18' raised median, 4' bike lane & 8' sidewalk on both sides; Widen Ave. N overcrossing by 43.5' on north side, 36' median & multi-use path width of 12.5' WB & 20' EB. Landscaping at roundabouts & islands

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	Measure R		\$3,300	-	-	-	-	-	-	-	\$3,300
		Total Preliminary Engineering	\$3,300	-	-	-	-	-	-	-	\$3,300
ROW	Measure R		\$5,500	-	-	-	-	-	-	-	\$5,500
		Total Right of Way	\$5,500	-	-	-	-	-	-	-	\$5,500
CON	Measure R		\$11,200	-	-	-	-	-	-	-	\$11,200
		Total Construction	\$11,200	-	-	-	-	-	-	-	\$11,200
		Total Programmed	\$20,000	-	-	-	-	-	-	-	\$20,000

ect Cost ^{\$997}
ID 1AL04
,

Description Palmdale Blvd (SR 138) @ 15th Street East Traffic Signal: Project includes a traffic signal at 15th St E, including PCC and AC reconstruction, striping, traffic control.

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	DEMO - Demonstration - Pre ISTEA		\$100) -	-	-	-	-	-	-	\$100
	Total Preliminary E	ngineering	\$100) -	-	-	-	-	-	-	\$100
CON	PC25 - 2016 Earmark Repurposing		\$897	-	-	-	-	-	-	-	\$897
	Total Co	nstruction	\$897	-	-	-	-	-	-	-	\$897
	Total Pro	grammed	\$997	' -	-	-	-	-	-	-	\$997

FTIP ID	LA0G720	FTIP Amendment	LA County (METRO) 21-00	Conform Category	EXEMPT - 93.127	Total Project Co	\$1,400
Lead Agency	REDONDO BEACH			Modeling	NO		
County	Los Angeles	Primary Program Code	NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	Air Basin	SCAB	RTP ID	1AL04
System	State Hwy						
Project Limits	Route 1, Fron	n Palos Verdes Blvd to Anita S	St, Milepost Begins at 18.09 Ends at 21.25 of Lengt	th 3.16			
	E46 Pacific Co	act Highway Arterial Improve	ements from Anita St. to Palos Verdes Blvd. Study	decian obtain	right of way	and construe	>t

F46 Pacific Coast Highway Arterial Improvements from Anita St. to Palos Verdes Blvd. Study, design, obtain right of way and construct *Description* roadway improvements, striping/signal enhancements for turn lanes and other intersection improvements. Project No. MR312.06, FA No. MOU.MR312.06.

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	Measure R		\$300	-	-	-	-	-	-	-	\$300
		Total Preliminary Engineering	\$300	-	-	-	-	-	-	-	\$300
ROW	Measure R		\$100	-	-	-	-	-	-	-	\$100
		Total Right of Way	\$100	-	-	-	-	-	-	-	\$100
CON	Measure R		\$1,000	-	-	-	-	-	-	-	\$1,000
		Total Construction	\$1,000	-	-	-	-	-	-	-	\$1,000
		Total Programmed	\$1,400	-	-	-	-	-	-	-	\$1,400

	T 4001400	ETTID 4 1	I + C (A (EEE) C) 21 00	Conform EXEMPT	Total	1.200
FTIP ID	LA0G1488	FTIP Amendment	LA County (METRO) 21-00	Category - 93.127	Project Cost\$1	1,200
Lead Agency	ANTELOPE VALLEY TRANSIT AUTHORITY			Modeling		
County	Los Angeles	Primary Program Code	TRRH6 - PASSENGER STATIONS/FACILITIES- REHAB/IMPROVEMENTS	Air Basin Various	RTP ID 17	ΓL204
System	Transit					
Project Limits	From to					

Description Southeast Transit Center Upgrade - renovate existing parking lot to include saw tooth cutouts, bus bays, electric vehicle charging stations

Phase	Fund Source (in \$000	s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	GEN - General Funds - Locally Generated		\$300	-	-	-	-	-	-	-	\$300
CON	STA - State Transit Assistance		\$900	-	-	-	-	-	-	-	\$900
	Total Constructio	n	\$1,200	-	-	-	-	-	-	-	\$1,200
	Total Programme	d	\$1,200	-	-	-	-	-	-	-	\$1,200

FTIP ID	LA50300	FTIP Amendment	LA County (METRO) 21-00	Conform Category	EXEMPT - 93.126	Total Project Co	\$7,709
Lead Agency	ARCADIA	A		Modeling	NO		
County	Los Angeles	Primary Program Code	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	Air Basin	SCAB	RTP ID	LA50300
System	Transit						
Project Limits	From to						

DescriptionOPERATING ASSISTANCE - FIXED ROUTE TRANSIT OPERATIONS AND DIAL-A -RIDE SERVICE

Phase	Fund Source (in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	FARE - Fares	\$169	-	-	-	-	-	-	-	\$169
CON	MR15 - Measure R 15% Local Return	\$1,364	-	-	-	-	-	-	-	\$1,364
CON	MR20B - Measure R 20% Bus Operations	\$506	-	-	-	-	-	-	-	\$506
CON	Measure M	\$296	-	-	-	-	-	-	-	\$296
CON	N PC40 - Los Angeles County Proposition "C40"		-	-	-	-	-	-	-	\$375
CON	PC5 - Los Angeles County Proposition "C5"	\$24	-	-	-	-	-	-	-	\$24
CON	PROPA - Los Angeles County Proposition "A"	\$792	-	-	-	-	-	-	-	\$792
CON	PROPALR - Los Angeles County Proposition "A" Local	\$2,717	-	-	-	-	-	-	-	\$2,717
CON	STA - State Transit Assistance	\$227	-	-	-	-	-	-	-	\$227
CON	TDA4 - TDA Article 4	\$1,239	-	-	-	-	-	-	-	\$1,239
	Total Construction	\$7,709	-	-	-	-	-	-	-	\$7,709
	Total Programmed	\$7,709	-	-	-	-	-	-	-	\$7,709

FTIP ID	LA0G125	FTIP Amendment	LA County (METRO) 21-00	Conform Category	EXEMPT - 93.127	Total Project Co	\$8,657
Lead Agency	AVALON			Modeling			
County	Los Angeles	Primary Program Code	TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS	Air Basin	SCAB	RTP ID	REG0702
System	Transit						
Project Limits	From Pebbly Beach Road to Pebbly Beach Road, Begin: 1 End: 25						

Description Cabrillo Mole Ferry Terminal Project. Located in the City of Avalon/Santa Catalina Island. Project is to replace and expand the Cabrillo Mole Intermodal Ferry Passenger Terminal including floating docks and associated amenities.

Fund Source (in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
1064 Ferry Discretionary	\$3,279	-	-	-	-	-	-	-	\$3,279
GEN - General Funds - Locally Generated	\$820	-	-	-	-	-	-	-	\$820
Total Preliminary Engineering	\$4,099	-	-	-	-	-	-	-	\$4,099
1064 Ferry Discretionary	\$446	-	-	-	-	-	-	-	\$446
5307 - FTA LA/LB UZA	\$4,000	-	-	-	-	-	-	-	\$4,000
GEN - General Funds - Locally Generated	\$112	-	-	-	-	-	-	-	\$112
Total Construction	\$4,558	-	-	-	-	-	-	-	\$4,558
Total Programmed	\$8,657	-	-	-	-	-	-	-	\$8,657
	1064 Ferry Discretionary GEN - General Funds - Locally Generated Total Preliminary Engineering 1064 Ferry Discretionary 5307 - FTA LA/LB UZA GEN - General Funds - Locally Generated	1064 Ferry Discretionary \$3,279 GEN - General Funds - Locally Generated \$820 Total Preliminary Engineering \$4,099 1064 Ferry Discretionary \$446 5307 - FTA LA/LB UZA \$4,000 GEN - General Funds - Locally Generated \$112 Total Construction \$4,558	1064 Ferry Discretionary	1064 Ferry Discretionary \$3,279 - - GEN - General Funds - Locally Generated \$820 - - Total Preliminary Engineering \$4,099 - - 1064 Ferry Discretionary \$446 - - 5307 - FTA LA/LB UZA \$4,000 - - GEN - General Funds - Locally Generated \$112 - - Total Construction \$4,558 - -	1064 Ferry Discretionary \$3,279 - - - GEN - General Funds - Locally Generated \$820 - - - Total Preliminary Engineering \$4,099 - - - 1064 Ferry Discretionary \$446 - - - 5307 - FTA LA/LB UZA \$4,000 - - - GEN - General Funds - Locally Generated \$112 - - - Total Construction \$4,558 - - -	1064 Ferry Discretionary \$3,279 - - - GEN - General Funds - Locally Generated \$820 - - - Total Preliminary Engineering \$4,099 - - - - 1064 Ferry Discretionary \$446 - - - - 5307 - FTA LA/LB UZA \$4,000 - - - - GEN - General Funds - Locally Generated \$112 - - - - Total Construction \$4,558 - - - -	1064 Ferry Discretionary \$3,279 - - - - - GEN - General Funds - Locally Generated \$820 - - - - - Total Preliminary Engineering \$4,099 - - - - - 1064 Ferry Discretionary \$446 - - - - - 5307 - FTA LA/LB UZA \$4,000 - - - - - GEN - General Funds - Locally Generated \$112 - - - - - Total Construction \$4,558 - - - - -	1064 Ferry Discretionary \$3,279 - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - <t< td=""><td>1064 Ferry Discretionary \$3,279 - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - <t< td=""></t<></td></t<>	1064 Ferry Discretionary \$3,279 - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - <t< td=""></t<>

Project Cost Cost	15
RTP ID REGO	0702
7	Project Cost \$3,00

Description Cabrillo Mole Ferry Terminal Rehabilitation project. Located in Santa Catalina Island. Project is for rehabilitation of the ferry structure and to add new shelters for passengers. None capacity type project.

Fund Source (in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
GEN - General Funds - Locally Generated		5 -	-	-	-	-	-	-	\$5
Total Preliminary Engineering	\$5	5 -	-	-	-	-	-	-	\$5
1064 Ferry Discretionary	\$2,400) -	-	-	-	-	-	-	\$2,400
GEN - General Funds - Locally Generated	\$600) -	-	-	-	-	-	-	\$600
Total Construction	\$3,000) -	-	-	-	-	-	-	\$3,000
Total Programmed	\$3,005	5 -	-	-	-	-	-	-	\$3,005
	GEN - General Funds - Locally Generated Total Preliminary Engineering 1064 Ferry Discretionary GEN - General Funds - Locally Generated Total Construction	GEN - General Funds - Locally Generated Total Preliminary Engineering \$5 1064 Ferry Discretionary GEN - General Funds - Locally Generated Total Construction \$3,000	GEN - General Funds - Locally Generated **Total Preliminary Engineering** 1064 Ferry Discretionary GEN - General Funds - Locally Generated **Total Construction** **Total	GEN - General Funds - Locally Generated \$5 Total Preliminary Engineering \$5 1064 Ferry Discretionary \$2,400 GEN - General Funds - Locally Generated \$600 Total Construction \$3,000	GEN - General Funds - Locally Generated \$5 - - Total Preliminary Engineering \$5 - - 1064 Ferry Discretionary \$2,400 - - GEN - General Funds - Locally Generated \$600 - - Total Construction \$3,000 - -	GEN - General Funds - Locally Generated \$5 - - - Total Preliminary Engineering \$5 - - - 1064 Ferry Discretionary \$2,400 - - - - GEN - General Funds - Locally Generated \$600 - - - - Total Construction \$3,000 - - - -	GEN - General Funds - Locally Generated \$5 - - - - Total Preliminary Engineering \$5 - - - - 1064 Ferry Discretionary \$2,400 - - - - GEN - General Funds - Locally Generated \$600 - - - - Total Construction \$3,000 - - - - -	GEN - General Funds - Locally Generated \$5 - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - <td>GEN - General Funds - Locally Generated \$5 - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - -</td>	GEN - General Funds - Locally Generated \$5 - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - -

FTIP ID	LA0G1225	FTIP Amendment	LA County (METRO) 21-00	Conform EXEMPT Category - 93.126	Total Project Cos	\$100
Lead Agency	BURBANK GLENDALE PASADENA AIRPORT			Modeling NO		
County	Los Angeles	Primary Program Code	PAN94 - PARATRANSIT VEHICLES- EXPANSION-ALTERNATIVE FUEL	Air Basin SCAB	RTP ID	1OM0702
System	Transit					
Project Limits	From to					

Description Burbank Airport, to mitigate the impacts of the I-5 North Construction, provide shuttle services to the Redline Station on weekends and outside Burbank Bus operating hours.

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	MR20H - Measure R 20% Highway		\$100) -	-	-	-	-	-	-	\$100
		Total Construction	\$100) -	-	-	-	-	-	-	\$100
		Total Programmed	\$100) -	-	-	-	-	-	-	\$100

FTIP ID	LA0G1218	FTIP Amendment	LA County (METRO) 21-00	Conform Category	EXEMPT - 93.126	Total Project Co	\$1,740
Lead Agency	BURBANK			Modeling	NO		
County	Los Angeles	Primary Program Code	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	Air Basin	SCAB	RTP ID	LA000358
System	Transit						
Project Limits	From to						

Interstate 5 North HOV Construction Mitigation - Provide transit bus services necessary as a result of construction disruption to close the gap *Description* between the Burbank Airport and the Metro Red Line / Orange Line station to provide an alternate transit route between Downtown Los Angeles and the Airport area of Burbank. This would include weekday fixed-route services.

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	MR20H - Measure R 20% Highway		\$1,740	-	-	-	-	-	-	-	\$1,740
		Total Construction	\$1,740	-	-	-	-	-	-	-	\$1,740
		Total Programmed	\$1,740	-	-	-	-	-	-	-	\$1,740

FTIP ID	LAF5701	FTIP Amendment	LA County (METRO) 21-00	Conform Category	TCM Committed	Total Project Co	\$290
Lead Agency	BURBANK			Modeling	NO		
County	Los Angeles	Primary Program Code	ITS01 - REAL TIME RAIL or TRANSIT NOTIFICATION SYSTEM	Air Basin	SCAB	RTP ID	7120002
System	Transit						
Project Limits	From I-5 to	Riverside Drive					

Description Burbank Traveler Information and Wayfinding System -Installation of real-time bus arrival system on BurbankBus buses. The project will also completing wayfinding signage on major Bike corridors to help identify destination and travel distance for bicyclists.

CON CITY - City Funds \$58 - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - -	\$58	0.50
CON PC25 - Los Angeles County Proposition "C25" \$232	φ36	\$58
Corv 1 C25 Eos ringeles County 1 Toposition C25	Proposition "C25" \$232	\$232
Total Construction \$290	Total Construction \$290	\$290
Total Programmed \$290	Total Programmed \$290	\$290

FTIP ID	LAF9436	FTIP Amendment	LA County (METRO) 21-00	Conform Category	EXEMPT - 93.126	Total Project Co	\$1,527
Lead Agency	BURBANK			Modeling	NO		
County	Los Angeles	Primary Program Code	BUR17 - BUSES-REPLACEMENT- ALTERNATIVE FUEL	Air Basin	SCAB	RTP ID	1TR1010
System	Transit						
Project Limits	From to						

DescriptionBurbankBus will replace three (3) existing 35-foot vehicles with three (3) new 35-ft clean fuel vehicles

Phase	Fund Source (in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	CITY - City Funds	\$306	_	-	-	-	-	-	-	\$306
CON	CMAQ - Congestion Mitigation Air Quality	\$1,221	-	-	-	-	-	-	-	\$1,221
	Total Construction	\$1,527	-	-	-	-	-	-	-	\$1,527
	Total Programmed	\$1,527	-	-	-	-	-	-	-	\$1,527

FTIP ID	LA0G1295	FTIP Amendment	LA County (METRO) 21-00	Conform Category	EXEMPT - 93.126	Total Project Co	\$1,300
Lead Agency	COMMERCE	3		Modeling			
County	Los Angeles	Primary Program Code	ADN55 - ADMINISTRATIVE OFFICE(S)/FACILITY-NEW	Air Basin	SCAB	RTP ID	7120002
System	Transit						
Project Limits	From to						

Design, Engineering, Specifications and Comprehensive Operational Analysis Transit Planning for a New Transportation Maintenance Facility (TMF). Using TDC of \$260 for CON in FY19/20 for 5307 (funds are from FY16/17)

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LA/LB UZA		\$1,300) -	-	-	-	-	-	-	\$1,300
		Total Construction	\$1,300) -	-	-	-	-	-	-	\$1,300
		Total Programmed	\$1,300	-	-	-	-	-	-	-	\$1,300

FTIP ID	LA0G1508	FTIP Amendment	LA County (METRO) 21-00	Conform Category	EXEMPT - 93.126	Total Project Co	\$800
Lead Agency	CULVER CITY MUNI BUS LINES			Modeling			
County	Los Angeles	Primary Program Code	BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT	Air Basin	SCAB	RTP ID	1OM0702
System	Transit						
Project Limits	From to						
D	D 1 4 CC		110 10 10 10 10	1 C' D			

Description Replacement of four twin-post, in-ground hydraulic lifts used for transit bus maintenance at Culver CityBus.

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LA/LB UZA		\$600	-	-	-	-	-	-	-	\$600
CON	LTF - Local Transportation		\$200	-	-	-	-	-	-	-	\$200
	Total (Construction	\$800	-	-	-	-	-	-	-	\$800
	Total F	rogrammed	\$800	-	-	-	-	-	-	-	\$800

FTIP ID	LA0G1235	FTIP Amendment	LA County (METRO) 21-00	Conform Category	EXEMPT - 93.126	Total Project Cos	\$21,000
Lead Agency	FOOTHILL TRANSIT ZONE			Modeling	NO		
County	Los Angeles	Primary Program Code	BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT	Air Basin	SCAB	RTP ID	1TL104
System	Transit						
Project Limits	From to						

DescriptionCOMPUTER AIDED DISPATCH (CAD)/AUTOMATED VEHICLE LOCATION EQUIPMENT

Phase	Fund Source (in \$	(8000s	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	PC40 - Los Angeles County Proposition "C40"		\$21,000	-	-	-	-	-	-	-	\$21,000
	Total Construc	ction	\$21,000	-	-	-	-	-	-	-	\$21,000
	Total Program	ımed	\$21,000	-	-	-	-	-	-	-	\$21,000

FTIP ID	LA963526	FTIP Amendment	LA County (METRO) 21-00	Conform Category	EXEMPT - 93.126	Total Project Co	\$1,897
Lead Agency	FOOTHILL TRANSIT ZONE			Modeling	NO		
County	Los Angeles	Primary Program Code	NCR10 - PASSENGER BENCHES & SMALL SHELTERS	Air Basin	SCAB	RTP ID	LA963526
System	Transit						
Project Limits	From to						
Danaminti	MDIIC CTOD ENILAN	CEMENT/IMDDOVEMENT					

Description BUS STOP ENHANCEMENT/IMPROVEMENT

Phase	Fund Source (in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	PC40 - Los Angeles County Proposition "C40"	\$1,500	-	-	-	-	-	-	-	\$1,500
CON	N TDA - Transportation Development Act		' -	-	-	-	-	-	-	\$397
	Total Construction	\$1,897	-	-	-	-	-	-	-	\$1,897
	Total Programmed	\$1,897	_	-	-	-	-	-	-	\$1,897

FTIP ID	LA0G1175	FTIP Amendment	LA County (METRO) 21-00	Conform Category	TCM Committed	Total Project Co	st\$3,800
Lead Agency	GARDENA	X		Modeling			
County	Los Angeles	Primary Program Code	ITS01 - REAL TIME RAIL or TRANSIT NOTIFICATION SYSTEM	Air Basin	SCAB	RTP ID	1ITS04
System	Transit						
Project Limits	From to						

Computer Automated Dispatching/Automated Vehicle Location (CAD/AVL)Solution with Real Time Passenger Information Network. Adding TDC in construction phase to match 5307 in FY18/19 for \$400.

Phase	Fund Source (in \$00	Os)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LA/LB UZA		\$2,559	-	-	-	-	-	-	-	\$2,559
CON	LTF - Toll Revenue		\$800	-	-	-	-	-	-	-	\$800
CON	PC40 - Los Angeles County Proposition "C40"		\$441	-	-	-	-	-	-	-	\$441
	Total Construction	on	\$3,800	-	-	-	-	-	-	-	\$3,800
	Total Programme	ed	\$3,800	-	-	-	-	-	-	-	\$3,800

FTIP ID	LAF3405	FTIP Amendment	LA County (METRO) 21-00	Conform Category	NON-REPORTABLE TCM COMMITTED	Total Project Cos	\$2,099
Lead Agency	GARDENA			Modeling	YES		
County	Los Angeles	Primary Program Code	BUN94 - BUSES-EXPANSION- ALTERNATIVE FUEL	Air Basin	SCAB	RTP ID	1TL104
System	Transit						
Project Limits	From to						

DescriptionPurchase three alternative fuel 40-foot transit buses for service expansion.

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	CMAQ - Congestion Mitigation Air Quality		\$1,659	-	-	-	-	-	-	-	\$1,659
CON	PTMISEA - Public Trans Moderinazation Imp Enhancement Acct.	& Serv.	\$440	-	-	-	-	-	-	-	\$440
	Total Co	nstruction	\$2,099	-	-	-	-	-	-	-	\$2,099
	Total Pro	grammed	\$2,099	-	-	-	-	-	-	-	\$2,099

FTIP ID	LAE0212	FTIP Amendment	LA County (METRO) 21-00	Conform Category	EXEMPT - 93.126	Total Project Co	st\$450
Lead Agency	GLENDALE			Modeling	NO		
County System	Los Angeles Transit	Primary Program Code	STUDY - PROJECT STUDY	Air Basin	SCAB	RTP ID	LAE0212
Project Limits	From to						
System Project	Transit From to	, ,	ibility Study: A streetcer in Gland				

Description Glendale- Burbank Regional Streetcar Feasibility Study: A streetcar in Glendale has the potential to connect the various shopping, dining, entertainment and parking components of the Downtown area, and perhaps neighboring cities and other mass transit services.

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY - City Funds		\$450	-	-	-	-	-	-	-	\$450
		Total Preliminary Engineering	\$450	-	-	-	-	-	-	-	\$450
		Total Programmed	\$450	-	-	-	-	-	-	-	\$450

FTIP ID	LAF5402	FTIP Amendment	LA County (METRO) 21-00	Conform Category	EXEMPT - 93 126	Total Project Cos	\$2,028
Lead Agency	LONG BEACH PUBLIC TRANSPORTATION COMPANY			Modeling		Troject Cos	
County	Los Angeles	Primary Program Code	BUR17 - BUSES- REPLACEMENT- ALTERNATIVE FUEL	Air Basin	SCAB	RTP ID	1TR1010
System	Transit						
Project Limits	From to						

Description LBT Fleet Diversification and CNG Bus Acquisition Project: will replace four (4) of its existing 40-foot New Flyer diesel buses with four (4) 40-foot alternative fuel buses (CNG).

Phase	Fund Source (in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	CMAQ - Congestion Mitigation Air Quality	\$1,418	-	-	-	-	-	-	-	\$1,418
CON	Measure R	\$541	-	-	-	-	-	-	-	\$541
CON	PC40 - Los Angeles County Proposition "C40"	\$69	-	-	-	-	-	-	-	\$69
	Total Construction	\$2,028	-	-	-	-	-	-	-	\$2,028
	Total Programmed	\$2,028	-	-	-	-	-	-	-	\$2,028

FTIP ID	LA0C53	FTIP Amendment	LA County (METRO) 21-00	Conform Category	TCM Committed	Total Project Co	\$41,000
Lead Agency	LOS ANGELES, CITY OF			Modeling	YES		
County	Los Angeles	Primary Program Code	TRNH6 - PASSENGER STATIONS/FACILITIES-NEW	Air Basin	SCAB	RTP ID	LA0C53
System	Transit						
Project Limits	From N/A to N/A						
Limits	HOLLYWOOD IN	TEDMODAL TDANSDODTA	ATION AND DUDI IC DADVING CENTED	ONHAWTH	ODNE AVE D	ETWEEN	

 $Description \\ HOLLYWOOD INTERMODAL\ TRANSPORTATION\ AND\ PUBLIC\ PARKING\ CENTER\ ON\ HAWTHORNE\ AVE.\ BETWEEN\ HIGHLAND\ AVENUE\ AND\ NORTH\ ORANGE\ DRIVE\ (EXIST\ 500\ SP\ PARK\ STRUCTURE). TCRP#49.2$

Phase	Fund Source (in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	BONDL - Bonds Local	\$800	-	-	-	-	-	-	-	\$800
PE	TCRF - Traffic Congestion Relief Fund - Local	\$150	-	-	-	-	-	-	-	\$150
	Total Preliminary Engineering	\$950	-	-	-	-	-	-	-	\$950
ROW	HUD - Housing & Urban Dev.	\$6,000	-	-	-	-	-	-	-	\$6,000
ROW	TCRF - Traffic Congestion Relief Fund - Local	\$5,000	-	-	-	-	-	-	-	\$5,000
	Total Right of Way	\$11,000	-	-	-	-	-	-	-	\$11,000
CON	AGENCY - Agency	\$2,850	-	-	-	-	-	-	-	\$2,850
CON	BONDL - Bonds Local	\$8,000	-	-	-	-	-	-	-	\$8,000
CON	CITY - City Funds	\$16,200	-	-	-	-	-	-	-	\$16,200
CON	TCRF - Traffic Congestion Relief Fund - Local	\$2,000	-	-	-	-	-	-	-	\$2,000
	Total Construction	\$29,050	-	-	-	-	-	-	-	\$29,050
	Total Programmed	\$41,000	-	-	-	-	-	-	-	\$41,000

FTIP ID	LA0G1380	FTIP Amendment	LA County (METRO) 21-00	Conform Category	TCM Committed	Total Project Co.	\$597
Lead Agency	LOS ANGELES, CITY OF			Modeling			
County	Los Angeles	Primary Program Code	ITS01 - REAL TIME RAIL or TRANSIT NOTIFICATION SYSTEM	Air Basin	SCAB	RTP ID	1ITS04
System	Transit						
Project Limits	From to						

DescriptionPurchase of 170 solar-powered, real-time bus arrival information signs for bus stop improvement in the Los Angeles Promise Zone

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LA/LB UZA		\$418	-	-	-	-	-	-	-	\$418
CON	CITY - City Funds		\$179	-	-	-	-	-	-	-	\$179
		Total Construction	\$597	-	-	-	-	-	-	-	\$597
		Total Programmed	\$597	-	-	-	-	-	-	-	\$597

FTIP ID	LAF1630	FTIP Amendment	LA County (METRO) 21-00	Conform Category	EXEMPT - 93.126	Total Project Cos	\$2,384
Lead Agency	LOS ANGELES, CITY OF			Modeling	NO	i rojeci cos	•
County	Los Angeles	Primary Program Code	NCR27 - PEDESTRIAN FACILITIES- UPGRADE	Air Basin	SCAB	RTP ID	1TL104
System	Transit						
Project Limits	From to						

Description Washington Blvd Transit Enhancements. Washington Bl Transit Enhancement is a streetscape design project that encourages increased use of public transit while supporting land uses that are compatible w/TOD. Project length is 0.95 miles.

Fund Source (i	n \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CITY - City Funds		\$123	-	-	-	-	-	_	-	\$123
STPL-R - STP Local Regional		\$286	-	-	-	-	-	-	-	\$286
Total Preliminary Engi	ineering	\$409	-	-	-	-	-	-	-	\$409
CITY - City Funds		\$590	-	-	-	-	-	-	-	\$590
STPL-R - STP Local Regional		\$1,385	-	-	-	-	-	-	-	\$1,385
Total Cons	truction	\$1,975	-	-	-	-	-	-	-	\$1,975
Total Progr	rammed	\$2,384	-	-	-	-	-	-	-	\$2,384
	CITY - City Funds STPL-R - STP Local Regional Total Preliminary Eng. CITY - City Funds STPL-R - STP Local Regional Total Cons	CITY - City Funds STPL-R - STP Local Regional Total Preliminary Engineering CITY - City Funds	CITY - City Funds \$123 STPL-R - STP Local Regional \$286 Total Preliminary Engineering \$409 CITY - City Funds \$590 STPL-R - STP Local Regional \$1,385 Total Construction \$1,975	CITY - City Funds \$123 - STPL-R - STP Local Regional \$286 - Total Preliminary Engineering \$409 - CITY - City Funds \$590 - STPL-R - STP Local Regional \$1,385 - Total Construction \$1,975 -	CITY - City Funds \$123 - - STPL-R - STP Local Regional \$286 - - Total Preliminary Engineering \$409 - - CITY - City Funds \$590 - - STPL-R - STP Local Regional \$1,385 - - Total Construction \$1,975 - -	CITY - City Funds \$123 - - STPL-R - STP Local Regional \$286 - - Total Preliminary Engineering \$409 - - - CITY - City Funds \$590 - - - STPL-R - STP Local Regional \$1,385 - - - Total Construction \$1,975 - - -	CITY - City Funds \$123 - - - STPL-R - STP Local Regional \$286 - - - Total Preliminary Engineering \$409 - - - CITY - City Funds \$590 - - - STPL-R - STP Local Regional \$1,385 - - - Total Construction \$1,975 - - -	CITY - City Funds \$123 - - - - STPL-R - STP Local Regional \$286 - - - - Total Preliminary Engineering \$409 - - - - - CITY - City Funds \$590 - - - - - STPL-R - STP Local Regional \$1,385 - - - - - Total Construction \$1,975 - - - - -	CITY - City Funds \$123 - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - -	CITY - City Funds \$123 - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - -

FTIP ID	LAF9422	FTIP Amendment	LA County (METRO) 21-00	Conform Category	TCM Committed	Total Project Co	\$3,411
Lead Agency	LOS ANGELES, CITY OF			Modeling	YES		
County	Los Angeles	Primary Program Code	BUN94 - BUSES-EXPANSION- ALTERNATIVE FUEL	Air Basin	SCAB	RTP ID	1TR1010
System	Transit						
Project Limits	From to						

DescriptionLADOT will procure seven (7) 30-ft Electric clean fuel vehicles to reduce headways on six selected DASH routes

Phase	Fund Source (in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	CITY - City Funds	\$682	-	-	-	-	-	-	-	\$682
CON	CMAQ - Congestion Mitigation Air Quality	\$2,729	-	-	-	-	-	-	-	\$2,729
	Total Construction	\$3,411	-	-	-	-	-	-	-	\$3,411
	Total Programmed	\$3,411	-	-	-	-	-	-	-	\$3,411

FTIP ID	LAF9430	FTIP Amendment	LA County (METRO) 21-00	Conform Category	EXEMPT - 93.126	Total Project Co	\$2,475
Lead Agency	LOS ANGELES, CITY OF			Modeling	NO		
County	Los Angeles	Primary Program Code	BUR17 - BUSES-REPLACEMENT- ALTERNATIVE FUEL	Air Basin	SCAB	RTP ID	1TR1010
System	Transit						
Project Limits	From to						
Description	nReplace three (3) e	visting propane-powered buse	s with three (3) new 30- to 35-ft electric bus	es for the DA	SH service		

Phase	Fund Source (in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	CMAQ - Congestion Mitigation Air Quality	\$1,611	-	-	-	-	-	-	-	\$1,611
CON	PROPA - Los Angeles County Proposition "A"	\$864	-	-	-	-	-	-	-	\$864
	Total Construction	\$2,475	-	-	-	-	-	-	-	\$2,475
	Total Programmed	\$2,475	-	-	-	-	-	-	-	\$2,475

FTIP ID	2018FBX00	FTIP Amendment	LA County (METRO) 21-00	Conform Category	TCM Committed	Total Project Cos	\$55,000
Lead Agency	LOS ANGELES COUNTY MTA			Modeling			
County	Los Angeles	Primary Program Code	ITS03 - SMART FARE CARD AND EQUIPMENT	Air Basin	SCAB	RTP ID	1TL104
System	Transit		•				
Project Limits	From to						

Los Angeles County; software modifications and hardware upgrades of fare collection equipment at Metro rail stations and on Metro and *Description*Municipal Operator buses to address equipment obsolescence, enhance system security, communicate in near real-time, and support future TAP mobile app and other new payment technologies.

Phase	Fund Source (in \$000s	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	PC40 - Los Angeles County Proposition "C40"	\$8,20	1 -	-	-	-	-	-	-	\$8,201
PE	SB1 LOCAL PARTNERSHIP FORMULA FUNDS	\$8,20	1 -	-	-	-	-	-	-	\$8,201
	Total Preliminary Engineering	\$16,402	2 -	-	-	-	-	-	-	\$16,402
CON	PC40 - Los Angeles County Proposition "C40"	\$19,299	9 -	-	-	-	-	-	-	\$19,299
CON	SB1 LOCAL PARTNERSHIP FORMULA FUNDS	\$19,299	9 -	-	-	-	-	-	-	\$19,299
	Total Construction	\$38,598	3 -	-	-	-	-	-	-	\$38,598
	Total Programmed	\$55,000	0 -	-	-	-	-	-	-	\$55,000

FTIP ID	LA0D198	FTIP Amendment	LA County (METRO) 21-00	Conform Category	TCM Committed	Total Project Co	\$2,058,000
Lead Agency	LOS ANGELES COUNTY MTA			Modeling	YES		
County	Los Angeles	Primary Program Code	LRN92 - LIGHT RAIL EXTENSION	Air Basin	SCAB	RTP ID	LA0D198
System	Transit						
Project Limits	From 0 to 0						

CRENSHAW/LAX TRANSIT CORRIDOR - The Crenshaw/LAX Transit Corridor Project is an 8.5-mile light rail transit (LRT) line extending Description from the intersection of Crenshaw and Exposition Boulevards allowing for transfer to the Exposition Light Rail Transit line to a connection with the Metro Green Line at the Aviation/LAX Station (PPNO 4027A)

Phase	Fund Source (in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	5309c - FTA Bus Discretionary	\$7,113	-	-	-	-	-	-	-	\$7,113
PE	5339 - Bus and Bus Facilities Formula Grants	\$1,200	-	-	-	-	-	-	-	\$1,200
PE	Measure R	\$36,547	-	-	-	-	-	-	-	\$36,547
PE	PC25 - Los Angeles County Proposition "C25"	\$3,757	-	-	-	-	-	-	-	\$3,757
PE	PTMISEA - Public Trans Moderinazation Imp & Serv. Enhancement Acct.	\$4,351	-	-	-	-	-	-	-	\$4,351
PE	STCASHR - State - RIP	\$179	-	-	-	-	-	-	-	\$179
PE	STP-RIP - Surface Transportation Program-RIP	\$2,200	-	-	-	-	-	-	-	\$2,200
	Total Preliminary Engineering	\$55,347	-	-	-	-	-	-	-	\$55,347
ROW	5309c - FTA Bus Discretionary	\$1,450	-	-	-	-	-	-	-	\$1,450
ROW	Measure R	\$113,737	-	-	-	-	-	-	-	\$113,737
ROW	PTMISEA - Public Trans Moderinazation Imp & Serv. Enhancement Acct.	\$12,213	-	-	-	-	-	-	-	\$12,213
	Total Right of Way	\$127,400	-	-	-	-	-	-	-	\$127,400
CON	5307 - FTA FHWA TRANSFER FUNDS	\$58,214	-	-	-	-	-	-	-	\$58,214
CON	CITY - City Funds	\$107,470	-	-	-	-	-	-	-	\$107,470
CON	CMAQ - Congestion Mitigation Air Quality	\$74,000	-	-	-	-	-	-	-	\$74,000
CON	LTF - Local Transportation	\$54,000	-	-	-	-	-	-	-	\$54,000
CON	Measure R	\$486,814	-	-	-	-	-	-	-	\$486,814
CON	PC25 - Los Angeles County Proposition "C25"	\$215,563	-	-	-	-	-	-	-	\$215,563
CON	PROPA - Los Angeles County Proposition "A"	\$50,393	-	-	-	-	-	-	-	\$50,393
CON	PTMISEA - Public Trans Moderinazation Imp & Serv. Enhancement Acct.	\$112,386	-	-	-	-	-	-	-	\$112,386
CON	SLTPP - State Local Transportation Partnership Program	\$49,526	-	-	-	-	-	-	-	\$49,526
CON	STIP AC	\$34,400	-	-	-	-	-	-	-	\$34,400
CON	STP-RIP - Surface Transportation Program-RIP	\$72,683	-	-	-	-	-	-	-	\$72,683
CON	TIFIA	\$545,900	-	-	-	-	-	-	-	\$545,900
CON	TIGER	\$13,904	-	-	-	-	-	-	-	\$13,904
	Total Construction	\$1,875,253	-	-	-	-	-	-	-	\$1,875,253
	Total Programmed	\$2,058,000	-	-	-	-	-	-	-	\$2,058,000

FTIP ID	LA0D471	FTIP Amendment	LA County (METRO) 21-00	Conform	EXEMPT -	Total	\$34.800
TIII ID	LAUD 1 /1	17111 Amenumeni	LA County (MLTRO) 21-00	Category	93.126	Project Co	\$34,809
Lead Agency	LOS ANGELES COUNTY MTA			Modeling	NO		
County	Los Angeles	Primary Program Code	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	Air Basin	SCAB	RTP ID	LA0D471
System	Transit						
Project Limits	From to						

DescriptionNEW FREEDOM PROGRAM ADMINISTRATION, OPERATIONS AND CAPITAL for UZA 2 and UZA 123.

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5317 - New Freedom Program		\$19,314	_	-	-	-	-	-	-	\$19,314
CON	LTF - Local Transportation		\$15,495	-	-	-	-	-	-	-	\$15,495
	7	otal Construction	\$34,809	-	-	-	-	-	-	-	\$34,809
	I	otal Programmed	\$34,809	-	-	-	-	-	-	-	\$34,809

FTIP ID	LA0G1092	FTIP Amendment	LA County (METRO) 21- 00	Conform Category	EXEMPT/ MODELED	Total Project Co	\$10,500
Lead Agency	LOS ANGELES COUNTY MTA			Modeling	YES	1 rojeci co	si.
County	Los Angeles	Primary Program Code	TRN92 - TRACK EXTENSION	Air Basin	SCAB	RTP ID	2016A319
System	Transit		BITTERWEIGHT				
Project Limits	From to						

Lone Hill Avenue to Control Point (CP) White Double Track. With the proposed 3.9 mile project segment, an existing siding will be lengthened to provide 8.1 miles of continuous double track between Lone Hill Ave and CP Central. The project is currently in the bid phase for PS&E.

	Total
PE MR03 - Measure R 3% Metrolink Capital \$10,500	 \$10,500
Total Preliminary Engineering \$10,500	 \$10,500
Total Programmed \$10,500	 \$10,500

FTIP ID	LA0G1094	FTIP Amendment	LA County (METRO) 21-00	Conform Category	EXEMPT - 93.126	Total Project Co	\$20,189
Lead Agency	LOS ANGELES COUNTY MTA			Modeling	NO		
County	Los Angeles	Primary Program Code	PLN40 - PLANNING	Air Basin	SCAB	RTP ID	1TR1017
System <i>Project</i>	Transit						
Limits	From to						
D	TEL XXI + C + + TE - 1 + +	G '1 D ' (G 1 1)					

Description The West Santa Ana Transit Corridor Project (Study only)

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	MR35 - Measure R 35% New Rail or Bus Tran	sit Capital	\$17,570	-	-	-	-	-	-	-	\$17,570
PE	Measure R		\$500	-	-	-	-	-	-	-	\$500
PE	PC25 - Los Angeles County Proposition "C25"		\$119	-	-	-	-	-	-	-	\$119
PE	TOD - Transit-Oriented Development Planning Pilot Program		\$2,000	-	-	-	-	-	-	-	\$2,000
	Total Preliminary E	ngineering	\$20,189	-	-	-	-	-	-	-	\$20,189
	Total Pro	grammed	\$20,189	-	-	-	-	-	-	-	\$20,189

FTIP ID	LA0G1123	FTIP Amendment	LA County (METRO) 21-00	Conform Category	EXEMPT - 93.126	Total Project Co.	\$58,839
Lead Agency	LOS ANGELES COUNTY MTA			Modeling			
County	Los Angeles	Primary Program Code	PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE	Air Basin	SCAB	RTP ID	1TR1014
System	Transit						
Project Limits	From to						
	Formula Grants for	the Enhanced Mobility of Sen	iors and Individuals with Disabilities Program	administrat	ion, as well a	s for operati	ons and

Formula Grants for the Enhanced Mobility of Seniors and Individuals with Disabilities Program administration, as well as for operations and *Description*capital assistance, for urbanized areas (UZA) in Los Angeles County (UZA 2, UZA 112, and UZA 146). Toll Credits - Transit (TDC) of \$2,490 (FY20) will be used to match federal funds for the CON phase.

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5310 - FTA Elderly/Disabled		\$52,715	-	-	-	-	-	-	-	\$52,715
CON	LTF - Local Transportation		\$6,124	-	-	-	-	-	-	-	\$6,124
		Total Construction	\$58,839	-	-	-	-	-	-	-	\$58,839
		Total Programmed	\$58,839	-	-	-	-	-	-	-	\$58,839

FTIP ID	LA0G1149	FTIP Amendment	LA County (METRO) 21-00	Conform Category	NON- REPORTABLE TCM	Total Project Cos	\$2,086
Lead Agency	LOS ANGELES COUNTY MTA			Modeling			
County	Los Angeles	Primary Program Code	TRRH6 - PASSENGER STATIONS/FACILITIES- REHAB/IMPROVEMENTS	Air Basin	SCAB	RTP ID	REG0702
System	Transit						
Project Limits	From to						

Improvements at four sites along Cesar Chavez Avenue, the perimeter of the Los Angeles Union Station, at Alameda and Vignes Streets. Land *Description* will be acquired for a bus pavilion, bike facilities, and enhanced landscaping at one site. Street furniture will be replaced and updated at the three other sites. A continental crosswalk will be installed on all four segments of the intersection at Cesar Chavez Avenue and Vignes Street

Phase	Fund Source (in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	5309c - FTA Bus Discretionary		-	-	-	-	-	-	-	\$89
PE	GEN - General Funds - Locally Generated	\$22	-	-	-	-	-	-	-	\$22
	Total Preliminary Engineering			-	-	-	-	-	-	\$111
ROW	ROW 5309c - FTA Bus Discretionary			-	-	-	-	-	-	\$480
ROW	GEN - General Funds - Locally Generated	\$120	-	-	-	-	-	-	-	\$120
	Total Right of Way	\$600	-	-	-	-	-	-	-	\$600
CON	5309c - FTA Bus Discretionary	\$1,100	-	-	-	-	-	-	-	\$1,100
CON	GEN - General Funds - Locally Generated	\$275	-	-	-	-	-	-	-	\$275
	Total Construction	\$1,375	-	-	-	-	-	-	-	\$1,375
	Total Programmed	\$2,086	-	-	-	-	-	-	-	\$2,086

FTIP ID	LA0G1162	FTIP Amendment	LA County (METRO) 21-00	Conform Category	EXEMPT - 93.127	Total Project Co	st\$525,200
Lead Agency	LOS ANGELES COUNTY MTA			Modeling	YES		
County	Los Angeles	Primary Program Code	TRNH6 - PASSENGER STATIONS/FACILITIES-NEW	Air Basin	SCAB	RTP ID	1TR0101
System	Transit						
Project Limits	From to						

Description Airport Metro Connector.

Phase	Fund Source (in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	2016 Earmark Repurposing		3 -	-	-	-	-	-	-	\$2,393
PE	5307 - FTA FHWA TRANSFER FUNDS	\$12,542	2 -	-	-	-	-	-	-	\$12,542
PE	MR35 - Measure R 35% New Rail or Bus Transit Capital	\$30,065	5 -	-	-	-	-	-	-	\$30,065
	Total Preliminary Engineering	\$45,000) -	-	-	-	-	-	-	\$45,000
ROW	MM35 - Measure M 35% Transit Construction	\$76,200) -	-	-	-	-	-	-	\$76,200
	Total Right of Way	\$76,200) -	-	-	-	-	-	-	\$76,200
CON	MM35 - Measure M 35% Transit Construction	\$214,000) -	-	-	-	-	-	-	\$214,000
CON	SB1 SOLUTIONS FOR CONGESTED CORRIDORS PROGRAM	\$150,000) -	-	-	-	-	-	-	\$150,000
CON	Transit And Intercity Rail Capital Program	\$40,000) -	-	-	-	-	-	-	\$40,000
	Total Construction	\$404,000) -	-	-	-	-	-	-	\$404,000
	Total Programmed	\$525,200) -	-	-	-	-	-	-	\$525,200

FTIP ID	LA0G1167	FTIP Amendment	LA County (METRO) 21-00	Conform Category	TCM Committed	Total Project Co	\$16,800
Lead Agency	LOS ANGELES COUNTY MTA			Modeling			
County	Los Angeles	Primary Program Code	NCR27 - PEDESTRIAN FACILITIES-UPGRADE	Air Basin	SCAB	RTP ID	1TR1023
System	Transit						
Project Limits	From to						

Design and construction of streetscape, pedestrian and bicycle access improvements in the Little Tokyo and Arts District neighborhood of Downtown Los Angeles within a one-mile radius of the 1st/Central Station of the Regional Connector light rail line.

Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
MR35 - Measure R 35% New Rail or Bus T	Transit Capital	\$1,500	-	-	-	-	-	-	-	\$1,500
Total Preliminar	y Engineering	\$1,500	-	-	-	-	-	-	-	\$1,500
MR35 - Measure R 35% New Rail or Bus T	Transit Capital	\$3,500	-	-	-	-	-	-	-	\$3,500
TIGER		\$11,800	-	-	-	-	-	-	-	\$11,800
Tota	Construction	\$15,300	-	-	-	-	-	-	-	\$15,300
Total	Programmed	\$16,800	-	-	-	-	-	-	-	\$16,800
	MR35 - Measure R 35% New Rail or Bus T Total Preliminar MR35 - Measure R 35% New Rail or Bus T TIGER Total	MR35 - Measure R 35% New Rail or Bus Transit Capital Total Preliminary Engineering MR35 - Measure R 35% New Rail or Bus Transit Capital	MR35 - Measure R 35% New Rail or Bus Transit Capital \$1,500 Total Preliminary Engineering \$1,500 MR35 - Measure R 35% New Rail or Bus Transit Capital \$3,500 TIGER \$11,800 Total Construction \$15,300	MR35 - Measure R 35% New Rail or Bus Transit Capital \$1,500 - Total Preliminary Engineering \$1,500 - MR35 - Measure R 35% New Rail or Bus Transit Capital \$3,500 - TIGER \$11,800 - Total Construction \$15,300 -	MR35 - Measure R 35% New Rail or Bus Transit Capital \$1,500 - - Total Preliminary Engineering \$1,500 - - MR35 - Measure R 35% New Rail or Bus Transit Capital \$3,500 - - TIGER \$11,800 - - Total Construction \$15,300 - -	MR35 - Measure R 35% New Rail or Bus Transit Capital \$1,500 - - - Total Preliminary Engineering \$1,500 - - - MR35 - Measure R 35% New Rail or Bus Transit Capital \$3,500 - - - TIGER \$11,800 - - - Total Construction \$15,300 - - -	MR35 - Measure R 35% New Rail or Bus Transit Capital \$1,500 - - - - Total Preliminary Engineering \$1,500 - - - - MR35 - Measure R 35% New Rail or Bus Transit Capital \$3,500 - - - - TIGER \$11,800 - - - - Total Construction \$15,300 - - -	MR35 - Measure R 35% New Rail or Bus Transit Capital \$1,500 - - - - - Total Preliminary Engineering \$1,500 - - - - - MR35 - Measure R 35% New Rail or Bus Transit Capital \$3,500 - - - - - TIGER \$11,800 - - - - - - Total Construction \$15,300 - - - - -	MR35 - Measure R 35% New Rail or Bus Transit Capital \$1,500 - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - <td>MR35 - Measure R 35% New Rail or Bus Transit Capital \$1,500 - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - -</td>	MR35 - Measure R 35% New Rail or Bus Transit Capital \$1,500 - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - -

FTIP ID	LA0G1169	FTIP Amendment	LA County (METRO) 21-00	Conform Category	TCM Committed	Total Project Cos	\$17,501
Lead Agency	LOS ANGELES COUNTY MTA			Modeling	YES		
County	Los Angeles	Primary Program Code	TRN92 - TRACK EXTENSION	Air Basin	SCAB	RTP ID	7120010
System	Transit						
Project Limits	From to						
	Brighton to Roxford double t	rack: This project adds 11 mile	es of 2nd track between Burban	nk and Sylmar o	n Metrolink's An	telope Valle	y Line

Brighton to Roxford double track: This project adds 11 miles of 2nd track between Burbank and Sylmar on Metrolink's Antelope Valley Line *Description*(AVL). The project will eliminate the current bottleneck and improve on time performance and operational reliability on the AVL. This project will be designed to be compatible with the potential future high speed rail alignment.

Phase	Fund Source (in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	LTF - Local Transportation	\$5,284	-	-	-	-	-	-	-	\$5,284
PE	MR03 - Measure R 3% Metrolink Capital	\$12,217	-	-	-	-	-	-	-	\$12,217
	Total Preliminary Engineering	\$17,501	-	-	-	-	-	-	-	\$17,501
	Total Programmed	\$17,501	_	-	-	-	-	-	-	\$17,501

FTIP ID	LA0G1229	FTIP Amendment	LA County (METRO) 21-00	Conform Category	EXEMPT - 93.126	Total Project Co	\$3,485
Lead Agency	LOS ANGELES COUNTY MTA			Modeling	73.120	1 rojeci co	Si.
County	Los Angeles	Primary Program Code	NCR30 - SAFETY IMPROVEMENTS	Air Basin	SCAB	RTP ID	7120010
System	Transit						
Project Limits	From to						

Citrus Avenue - Pedestrian safety improvements will be made at MP 22.91 on the Metrolink San Bernardino Line to protect and channelize the *Description* flow of pedestrian traffic, plus improvements to vehiclular exit gates and traffic signal modifications. This may include median barriers, fourquad gates, signal, signage and striping improvements, and fencing to reduce the opportunity for accidents to occur at the grade crossing.

Fund Source (in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
MR03 - Measure R 3% Metrolink Capital	\$575	5 -	-	-	-	-	-	-	\$575
Total Preliminary Engineering	\$575	5 -	-	-	-	-	-	-	\$575
LTF - Local Transportation	\$1,455	5 -	-	-	-	-	-	-	\$1,455
MR03 - Measure R 3% Metrolink Capital	\$1,455	5 -	-	-	-	-	-	-	\$1,455
Total Construction	\$2,910) -	-	-	-	-	-	-	\$2,910
Total Programmed	\$3,485	5 -	-	-	-	-	-	-	\$3,485
	MR03 - Measure R 3% Metrolink Capital Total Preliminary Engineering LTF - Local Transportation MR03 - Measure R 3% Metrolink Capital Total Construction	MR03 - Measure R 3% Metrolink Capital \$575 Total Preliminary Engineering \$575 LTF - Local Transportation \$1,455 MR03 - Measure R 3% Metrolink Capital \$1,455 Total Construction \$2,910	MR03 - Measure R 3% Metrolink Capital \$575 - Total Preliminary Engineering \$575 - LTF - Local Transportation \$1,455 - MR03 - Measure R 3% Metrolink Capital \$1,455 - Total Construction \$2,910 -	MR03 - Measure R 3% Metrolink Capital \$575 - - Total Preliminary Engineering \$575 - - LTF - Local Transportation \$1,455 - - MR03 - Measure R 3% Metrolink Capital \$1,455 - - Total Construction \$2,910 - -	MR03 - Measure R 3% Metrolink Capital \$575 - - Total Preliminary Engineering \$575 - - LTF - Local Transportation \$1,455 - - MR03 - Measure R 3% Metrolink Capital \$1,455 - - Total Construction \$2,910 - -	MR03 - Measure R 3% Metrolink Capital \$575 - - - - Total Preliminary Engineering \$575 - - - - LTF - Local Transportation \$1,455 - - - - MR03 - Measure R 3% Metrolink Capital \$1,455 - - - - Total Construction \$2,910 - - - -	MR03 - Measure R 3% Metrolink Capital \$575 - - - - - Total Preliminary Engineering \$575 - - - - LTF - Local Transportation \$1,455 - - - - - MR03 - Measure R 3% Metrolink Capital \$1,455 - - - - - - Total Construction \$2,910 - - - - - -	MR03 - Measure R 3% Metrolink Capital \$575 - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - <td>MR03 - Measure R 3% Metrolink Capital \$575 - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - -</td>	MR03 - Measure R 3% Metrolink Capital \$575 - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - -

FTIP ID	LA0G1230	FTIP Amendment	LA County (METRO) 21-00	Conform Category	EXEMPT - 93.126	Total Project Co	\$3,485
Lead Agency	LOS ANGELES COUNTY MTA			Modeling			
County	Los Angeles	Primary Program Code	NCR30 - SAFETY IMPROVEMENTS	Air Basin	SCAB	RTP ID	7120010
System	Transit						
Project Limits	From to						

Ramona Blvd - Pedestrian safety improvements will be made at MP 18.97 on the Metrolink San Bernardino LIne to protect and channelize the *Description* flow of pedestrian traffic, plus improvements to vehiclular exit gates and traffic signal modifications. This may include median barriers, four-quad gates, signal, signage and striping improvements, and fencing to reduce the opportunity for accidents to occur at the grade crossing.

Phase	Fund Source (in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	MR03 - Measure R 3% Metrolink Capital	\$575	5 -	-	-	-	-	-	-	\$575
	Total Preliminary Engineering	\$575	5 -	-	-	-	-	-	-	\$575
CON	LTF - Local Transportation	\$1,455	5 -	-	-	-	-	-	-	\$1,455
CON	MR03 - Measure R 3% Metrolink Capital	\$1,455	5 -	-	-	-	-	-	-	\$1,455
	Total Construction	\$2,910) -	-	-	-	-	-	-	\$2,910
	Total Programmed	\$3,485	5 -	-	-	-	-	-	-	\$3,485

FTIP ID	LA0G1231	FTIP Amendment	LA County (METRO) 21-00	Conform Category	EXEMPT - 93.126	Total Project Co	st\$6,649
Lead Agency	LOS ANGELES COUNTY MTA			Modeling			
County	Los Angeles	Primary Program Code	TRR15 - TRACK REPLACEMENT/REHABILITATION	Air Basin	SCAB	RTP ID	7120010
System	Transit						
Project Limits	From to						

CP Soledad -At MP 44.25 on the Metrolink Antelope Valley Line, an existing turnout will be replaced with a new turnout. An existing spur *Description* track and turnout at MP 43.95 will be rehabilitated and upgraded. The crossing panels, track, and crossing signals at Lang Station Road will be upgraded.

Phase	Fund Source (in \$000	s) P	rior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	MR03 - Measure R 3% Metrolink Capital		\$1,233	-	-	-	-	-	-	-	\$1,233
	Total Preliminary Engineering	3	\$1,233	-	-	-	-	-	-	-	\$1,233
CON	LTF - Local Transportation		\$2,708	-	-	-	-	-	-	-	\$2,708
CON	MR03 - Measure R 3% Metrolink Capital		\$2,708	-	-	-	-	-	-	-	\$2,708
	Total Construction	ı	\$5,416	-	-	-	-	-	-	-	\$5,416
	Total Programmed	i	\$6,649	-	-	-	-	-	-	-	\$6,649

FTIP ID	LA0G1320	FTIP Amendment	LA County (METRO) 21-00	Conform Category	EXEMPT - 93.126	Total Project Co	\$191,502
Lead Agency	LOS ANGELES COUNTY MTA			Modeling	NO		
County	Los Angeles	Primary Program Code	BUR17 - BUSES-REPLACEMENT- ALTERNATIVE FUEL	Air Basin	SCAB	RTP ID	1TL104
System	Transit						
Project Limits	From to						

Vehicles Replacement - Purchase 100, 60-ft articulated New Flyer battery-electric zero-emission buses (ZEB) and the procurement and installation of shop charging stations and en-route charging stations for the Metro Orange Line.

Phase	Fund Source (in \$0	000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5312 - FTA UZA Area		\$4,275	-	-	-	-	-	-	-	\$4,275
CON	LTF - Local Transportation		\$147,886	-	-	-	-	-	-	-	\$147,886
CON	MR35 - Measure R 35% New Rail or Bus Transit Cap	pital	\$21,375	-	-	-	-	-	-	-	\$21,375
CON	PC40 - Los Angeles County Proposition "C40"		\$17,966	-	-	-	-	-	-	-	\$17,966
	Total Construc	ction	\$191,502	-	-	-	-	-	-	-	\$191,502
	Total Program	med	\$191,502	; -	-	-	-	-	-	-	\$191,502
	Total Program.	med	\$191,502	-	-	-	-	-	-	-	\$191,50

FTIP ID LA0G1343 FTIP Amendment	LA County (METRO) 21-00	Conform Category	EXEMPT - 93.126	Total Project Co	\$150,790
Lead LOS ANGELES Agency COUNTY MTA		Modeling			
County Los Angeles Primary Program Code	RAR05 - RAIL CARS &/or LOCOMOTIVES-REHAB/IMP-ALT FUE	Air Basin	SCAB	RTP ID	1TR1019
System Transit					
Project Limits From to					

LIGHT RAIL VEHICLE MIDLIFE OVERHAUL Replacement/upgrade of the Propulsion System, Friction Braking System, Communication DescriptionSystem, Electrical System, Carbody (Articulation), Trucks, Doors, HVAC, the Automatic Train Control (ATC) System, and other auxiliary systems in order to maintain the LRVs in a state of good repair and to enhance safety, availability, reliability and system-wide compatibility.

CON PROPA - Los Angeles County Proposition "A" \$79,539 - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - -	Phase	Fund Source (i	in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
Total Construction \$150,790 \$150,790	CON	5337-SGR - STATE OF GOOD REPAIR		\$71,251	-	-	-	-	-	-	-	\$71,251
	CON	CON PROPA - Los Angeles County Proposition "A"		\$79,539	-	-	-	-	-	-	-	\$79,539
Total Programmed \$150.790 \$150.790	Total Construction		\$150,790	-	-	-	-	-	-	-	\$150,790	
1000170		Total Progr	rammed	\$150,790	-	-	-	-	-	-	-	\$150,790

FTIP ID	LA0G1344	FTIP Amendment	LA County (METRO) 21-00	Conform Category	EXEMPT - 93.126	Total Project Co	\$86,662
Lead Agency	LOS ANGELES COUNTY MTA			Modeling			
County	Los Angeles	Primary Program Code	RAR04 - RAIL CARS &/or LOCOMOTIVES-REHAB/IMP- GAS/DIESEL	Air Basin	SCAB	RTP ID	1TR1019
System	Transit						
Project Limits	From to						

HEAVY RAIL VEHICLE MIDLIFE OVERHAULRefurbishment/replacement of major systems including Propulsion, Automatic Train Control DescriptionATC/Automatic Train Operation ATO, Communication Systems, Friction Brake Controller, SemiPermanent Coupler Jumper Cables and various additional subsystems in order to maintain the fleets State of Good Repair.

Phase	Fund Source (in	\$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5337-SGR - STATE OF GOOD REPAIR		\$28,283	-	-	-	-	-	-	-	\$28,283
CON	LTF - Local Transportation		\$27,086	-	-	-	-	-	-	-	\$27,086
CON	MR02 - Measure R 2% Metro Rail Capital		\$1,986	-	-	-	-	-	-	-	\$1,986
CON	PROPA - Los Angeles County Proposition "A"		\$29,307	-	-	-	-	-	-	-	\$29,307
	Total Constr	uction	\$86,662	-	-	-	-	-	-	-	\$86,662
	Total Program	mmed	\$86,662	-	-	-	-	-	-	-	\$86,662

FTIP ID	LA0G1351	FTIP Amendment	LA County (METRO) 21-00	Conform Category	EXEMPT - 93.126	Total Project Cos	\$2,000
Lead Agency	LOS ANGELES COUNTY MTA			Modeling			
County	Los Angeles	Primary Program Code	BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT	Air Basin	SCAB	RTP ID	1TL104
System	Transit						
Project Limits	From to						

Demonstration and evaluation of innovative collision avoidance technologies on Los Angeles Countys Metro Bus Revenue Services. DescriptionProcurement, installation, and evaluation including data collection, reporting, and project management of innovative collision avoidance technologies on Metros bus fleet.

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5312 - FTA UZA Area		\$1,450	-	-	-	-	-	-	-	\$1,450
CON	LTF - Local Transportation		\$550	-	-	-	-	-	-	-	\$550
	Tota	l Construction	\$2,000	-	-	-	-	-	-	-	\$2,000
	Total	Programmed	\$2,000	-	-	-	-	-	-	-	\$2,000

FTIP ID	LA0G1550	FTIP Amendment	LA County (METRO) 21-00	Conform Category	TCM Committed	Total Project Co	\$2,750
Lead Agency	LOS ANGELES COUNTY MTA			Modeling			
County	Los Angeles	Primary Program Code	TRNH6 - PASSENGER STATIONS/FACILITIES-NEW	Air Basin	SCAB	RTP ID	1TL104
System	Transit						
Project Limits	From to						

The Patsaouras Plaza Busway Station project - a new transit busway station for the Metro Silver Line and other transit buses operating on the El Monte Busway.

Phase	Fund Source (in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LA/LB UZA	\$2,200	-	-	-	-	-	-	-	\$2,200
CON	PC25 - Los Angeles County Proposition "C25"	\$550	-	-	-	-	-	-	-	\$550
	Total Construction	\$2,750	-	-	-	-	-	-	-	\$2,750
	Total Programmed	\$2,750	-	-	-	-	-	-	-	\$2,750

FTIP ID	LA0G1572	FTIP Amendment	LA County (METRO) 21-00	Conform	EXEMPT -	Total	\$320,300
1 111 112		1 111 11menament	Err county (METRO) 21 00	Category	93.126	Total Project Cos	$t^{\oplus 320,300}$
Lead Agency	LOS ANGELES COUNTY MTA			Modeling			
County	Los Angeles	Primary Program Code	BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT	Air Basin	SCAB	RTP ID	1TL104
System	Transit		Egen MENT of Element Egen MENT				
Project Limits	From to						

The Metro Orange Line BRT Improvements will construct grade separated structures that would elevate the busway, bike path (600 ft), and *Description* associated stations at Van Nuys and Sepulveda Boulevards, and will also build four-quadrant railroad-type gate systems at up to 35 intersections between North Hollywood and Chatsworth.

Phase	Fund Source (in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	LTF - Local Transportation	\$46,100) -	-	-	-	-	-	-	\$46,100
	Total Preliminary Engineering	\$46,100) -	-	-	-	-	-	-	\$46,100
ROW	LTF - Local Transportation	\$6,000) -	-	-	-	-	-	-	\$6,000
	Total Right of Way	\$6,000) -	-	-	-	-	-	-	\$6,000
CON	LTF - Local Transportation	\$193,200) -	-	-	-	-	-	-	\$193,200
CON	SB1 LOCAL PARTNERSHIP COMPETITIVE FUNDS	\$75,000) -	-	-	-	-	-	-	\$75,000
	Total Construction	\$268,200) -	-	-	-	-	-	-	\$268,200
	Total Programmed	\$320,300) -	-	-	-	-	-	-	\$320,300

FTIP ID	LA0G635	FTIP Amendment	LA County (METRO) 21-00	Conform Category	TCM Committed	Total Project Co	st\$25,000
Lead Agency	LOS ANGELES COUNTY MTA			Modeling	NO		
County	Los Angeles	Primary Program Code	NCN27 - PEDESTRIAN FACILITIES-NEW	Air Basin	SCAB	RTP ID	1TR0704
System	Transit		11101211120 112 1				
Project Limits	From to						
	Design and construction	of nedectrian and trancit enhan	cements along the public right-of-xy	av of the Metro	Gold Line Ea	ctcide Exten	cion to

Description Design and construction of pedestrian and transit enhancements along the public right-of-way of the Metro Gold Line Eastside Extension to surrounding neighborhood. Transit enhancements are within 3 miles of Eastside Goldline Extension station.

Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
MR35 - Measure R 35% New Rail or Bus Tra	ansit Capital	\$2,700	-	-	-	-	-	-	-	\$2,700
Total Preliminary	Engineering	\$2,700	-	-	-	-	-	-	-	\$2,700
MR35 - Measure R 35% New Rail or Bus Tra	ansit Capital	\$22,300	-	-	-	-	-	-	-	\$22,300
Total (Construction	\$22,300	-	-	-	-	-	-	-	\$22,300
Total P	rogrammed	\$25,000	-	-	-	-	-	-	-	\$25,000
	MR35 - Measure R 35% New Rail or Bus Tra Total Preliminary MR35 - Measure R 35% New Rail or Bus Tra Total C	MR35 - Measure R 35% New Rail or Bus Transit Capital	MR35 - Measure R 35% New Rail or Bus Transit Capital \$2,700 **Total Preliminary Engineering \$2,700 MR35 - Measure R 35% New Rail or Bus Transit Capital \$22,300 **Total Construction \$22,300	MR35 - Measure R 35% New Rail or Bus Transit Capital \$2,700 - Total Preliminary Engineering \$2,700 - MR35 - Measure R 35% New Rail or Bus Transit Capital \$22,300 - Total Construction \$22,300 -	MR35 - Measure R 35% New Rail or Bus Transit Capital \$2,700 Total Preliminary Engineering \$2,700 MR35 - Measure R 35% New Rail or Bus Transit Capital \$22,300 Total Construction \$22,300	MR35 - Measure R 35% New Rail or Bus Transit Capital \$2,700	MR35 - Measure R 35% New Rail or Bus Transit Capital \$2,700 Total Preliminary Engineering \$2,700 \$2,700 MR35 - Measure R 35% New Rail or Bus Transit Capital \$22,300 Total Construction \$22,300	MR35 - Measure R 35% New Rail or Bus Transit Capital \$2,700 - - - - Total Preliminary Engineering \$2,700 - - - - MR35 - Measure R 35% New Rail or Bus Transit Capital \$22,300 - - - - Total Construction \$22,300 - - - -	MR35 - Measure R 35% New Rail or Bus Transit Capital \$2,700 - - - - - Total Preliminary Engineering \$2,700 - - - - - MR35 - Measure R 35% New Rail or Bus Transit Capital \$22,300 - - - - - Total Construction \$22,300 - - - - -	MR35 - Measure R 35% New Rail or Bus Transit Capital \$2,700 - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - -

FTIP ID	LA0G719	FTIP Amendment	LA County (METRO) 21-00	Conform Category	EXEMPT - 93.127	Total Project Cos	\$68,605
Lead Agency	LOS ANGELES COUNTY MTA			Modeling			
County	Los Angeles	Primary Program Code	TRRH6 - PASSENGER STATIONS/FACILITIES- REHAB/IMPROVEMENTS	Air Basin	SCAB	RTP ID	1NL04
System	Transit						
Project Limits	From to						
	T1 XV:111 1-/T	D D 1 T '4 C4 - 4' I			1 1	- C:1:4:	1

The Willowbrook/Rosa Parks Transit Station Improvement Project modernizes existing rail/bus transit station, upgrades bus facilities and improves accessibility to the station and integration with surrounding community.

Phase	Fund Source (in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	ATP - Active Transportation Program	\$445	-	-	-	-	-	-	-	\$445
PE	LTF - Local Transportation	\$5,373	-	-	-	-	-	-	-	\$5,373
	Total Preliminary Engineering	\$5,818	-	-	-	-	-	-	-	\$5,818
ROW	LTF - Local Transportation	\$6,890	-	-	-	-	-	-	-	\$6,890
	Total Right of Way	\$6,890	-	-	-	-	-	-	-	\$6,890
CON	5307 - FTA LA/LB UZA	\$2,222	-	-	-	-	-	-	-	\$2,222
CON	AB2766 - State AB2766	\$2,500	-	-	-	-	-	-	-	\$2,500
CON	ATP - Active Transportation Program	\$2,464	-	-	-	-	-	-	-	\$2,464
CON	LTF - Local Transportation	\$38,461	-	-	-	-	-	-	-	\$38,461
CON	TIGER	\$10,250	-	-	-	-	-	-	-	\$10,250
	Total Construction	\$55,897	-	-	-	-	-	-	-	\$55,897
	Total Programmed	\$68,605	-	-	-	-	-	-	-	\$68,605

FTIP ID	LA990764	FTIP Amendment	LA County (METRO) 21-00	Conform Category	EXEMPT 93.126	- Total Project Co.	\$100,114
Lead Agency	LOS ANGELES COUNTY MTA			Modeling			
County	Los Angeles	Primary Program Code	TDM24 - TDM PROGRAMS-NON RIDEMATCHING & NON PARK & RIDE	Air Basin	SCAB	RTP ID	LA990764
System	Transit						
Project Limits	From to						

DescriptionJOB ACCESS & REVERSE COMMUTER PROGRAM ADMINISTRATION, OPERATIONS AND CAPITAL FOR UZA 2 AND UZA 123.

Phase	Fund Source (in \$000) Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5316 - Job Access and Reverse Commute	\$57,562	2 -	-	-	-	-	-	-	\$57,562
CON	CON LTF - Local Transportation		2 -	-	-	-	-	-	-	\$42,552
	Total Construction	\$100,114	4 -	-	-	-	-	-	-	\$100,114
	Total Programmed	\$100,114	4 -	-	-	-	-	-	-	\$100,114

FTIP ID	LA0G1023	FTIP Amendment	LA County (METRO) 21-00	Conform Category	EXEMPT - 93.126	Total Project Co	\$2,028
Lead Agency	MONTEBELLO			Modeling			
County	Los Angeles	Primary Program Code	ITS03 - SMART FARE CARD AND EQUIPMENT	Air Basin	SCAB	RTP ID	1ITS04
System	Transit						
Project Limits	From to						

The Universal Fare System (UFS) project upgrade will include the purchase and installation of UFS equipment for the Montebello Bus Lines Descriptionfleet. The equipment will utilize smart card technology and will be compatible with Los Angeles Countys UFS program. Toll Credits - Transit (TDC) of \$406 will be used to match FY18/19 federal funds for the CON phase

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LA/LB UZA		\$2,028	-	-	-	-	-	-	-	\$2,028
		Total Construction	\$2,028	-	-	-	-	-	-	-	\$2,028
		Total Programmed	\$2,028	-	-	-	-	-	-	-	\$2,028

FTIP ID	LA0G1239	FTIP Amendment	LA County (METRO) 21-00	Conform Category	EXEMPT - 93.126	Total Project Co	st\$140
Lead Agency	MONTEBELLO			Modeling	NO		
County	Los Angeles	Primary Program Code	VEN03 - VEHICLES- ADM/MAIN/SER/SEC-(ALT. FUEL)-NEW	Air Basin	SCAB	RTP ID	1TR08D08
System	Transit		` ,				
Project Limits	From to						

This project is the acquisition of one (1) alternative heavy duty fuel support vehicle that will be used by maintenance personnel to respond to *Description*road calls, to transport equipment and to perform activities related to supporting transit operations. Utilizing \$28 of TDC in FY18/19 to match FTA 5307 for CON.

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LA/LB UZA		\$140) -	-	-	-	-	-	-	\$140
		Total Construction	\$140) -	-	-	-	-	-	-	\$140
		Total Programmed	\$140) -	-	-	-	-	-	-	\$140

FTIP ID	LA0G1557	FTIP Amendment	LA County (METRO) 21-00	Conform Category	EXEMPT - 93.126	Total Project Co	\$9,791
Lead Agency	MONTEBELLO			Modeling	NO		
County	Los Angeles	Primary Program Code	BUR17 - BUSES-REPLACEMENT- ALTERNATIVE FUEL	Air Basin	SCAB	RTP ID	1TR1010
System	Transit						
Project Limits	From to						

DescriptionPurchase eight (8) CNG and four (4) electric replacement buses. Project will used \$1,958 in FY19/TDC to match FY19/FTA 5307 funds

\$9,79
\$9,79
\$9,79

FTIP ID	LA0G1558	FTIP Amendment	LA County (METRO) 21-00	Conform Category	EXEMPT - 93.126	Total Project Co	\$2,540
Lead Agency	MONTEBELLO			Modeling			
County	Los Angeles	Primary Program Code	SEC54 - SECURITY EQUIPMENT/FACILITIES	Air Basin	SCAB	RTP ID	1ITS04
System	Transit						
Project Limits	From to						

This project will consist of the installation of new cameras and sensors on 56 buses installation of the backoffice storage systems installation of *Description* the bus stop video surveillance signs and completion of the integration with MBLs existing AVL system. Project will use \$508 in FY19/TDC to match FY19/FTA 5307 funds.

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LA/LB UZA		\$2,540) -	-	-	-	-	-	-	\$2,540
		Total Construction	\$2,540) -	-	-	-	-	-	-	\$2,540
		Total Programmed	\$2,540	-	-	-	-	-	-	-	\$2,540

FTIP ID	LA0G1559	FTIP Amendment	LA County (METRO) 21-00	Conform Category	EXEMPT - 93.126	Total Project Co	\$732 St
Lead Agency	MONTEBELLO			Modeling			
County	Los Angeles	Primary Program Code	BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT	Air Basin	SCAB	RTP ID	1OM0702
System	Transit						
Project Limits	From to						

This project would upgrade Montebello Bus Lines' radio system. The project would include the purchase of 77 bus radios, radio system counsel for the dispatch center, and associated equipment. Project will use \$146 in FY19/TDC to match FY19/FTA 5307 funds.

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LA/LB UZA		\$732	_	-	-	-	-	-	-	\$732
		Total Construction	\$732	-	-	-	-	-	-	-	\$732
		Total Programmed	\$732	-	-	-	-	-	-	-	\$732

FTIP ID	LA0G645	FTIP Amendment	LA County (METRO) 21-00	Conform Category	EXEMPT - 93.126	Total Project Co	\$2,500
Lead Agency	MONTEBELLO			Modeling	NO		
County	Los Angeles	Primary Program Code	NCR10 - PASSENGER BENCHES & SMALL SHELTERS	Air Basin	SCAB	RTP ID	1TL104
System	Transit						
Project Limits	From to						

Description Bus Stop Improvement Project: Replace MBL Bus stop shelters and amenities within the City of Montebello. Toll Credits - Transit (TDC) of \$500 will be used to match FY19 FTA 5307 funds for the CON phase

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LA/LB UZA		\$2,500	-	-	-	-	-	-	-	\$2,500
		Total Construction	\$2,500	-	-	-	-	-	-	-	\$2,500
		Total Programmed	\$2,500	-	-	-	-	-	-	-	\$2,500

FTIP ID	LA0G906	FTIP Amendment	LA County (METRO) 21-00	Conform Category	EXEMPT - 93.126	Total Project Cos	\$1,200
Lead Agency	MONTEBELLO			Modeling			
County	Los Angeles	Primary Program Code	BUR05 - BUSES- REHABILITATION/IMPROVEMENTS- ALTERNATIVE FUEL	Air Basin	SCAB	RTP ID	1TR1010
System	Transit						
Project Limits	From to						

Repower 4 Hybrid Buses Rehabilitation Project: Replacement of Hybrid power plants with CNG-Fuel power plants and replacement of HVAC system of 4 Hybrid Buses that have met their midlife status. \$192 in TDC added

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LA/LB UZA		\$960	-	-	-	-	-	-	-	\$960
CON	PTMISEA - Public Trans Moderinazation Imp & Serv			-	-	-	-	-	-	-	\$144
CON	STA-1B - State Transit Assistance - Proposition	1B	\$96	-	-	-	-	-	-	-	\$96
	Total Co	nstruction	\$1,200	-	-	-	-	-	-	-	\$1,200
	Total Pro	grammed	\$1,200	_	-	-	-	-	-	-	\$1,200

FTIP ID	LA0G907	FTIP Amendment	LA County (METRO) 21-00	Conform Category	EXEMPT - 93.126	Total Project Co	\$1,000
Lead Agency	MONTEBELLO			Modeling			
County	Los Angeles	Primary Program Code	ADR55 - ADMINISTRATIVE OFFICE(S)/FACILITY- REHAB/IMPROVEMNT	Air Basin	SCAB	RTP ID	1TR1010
System	Transit						
Project Limits	From to						

TRANSIT FACILITY REHAB PROJECT Montebello Bus Lines would conduct several facility upgrades to the Transportation Department facility including HVAC, painting, repaving, and other rehabilitation work. Project will use TDC of \$200 for PE in FY18/19 for 5307 funds

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	5307 - FTA LA/LB UZA		\$800	-	-	-	-	-	-	-	\$800
PE	PTMISEA - Public Trans Moderinazation Imp Enhancement Acct.	& Serv.	\$120	-	-	-	-	-	-	-	\$120
PE	STA-1B - State Transit Assistance - Propositio	n 1B	\$80	-	-	-	-	-	-	-	\$80
	Total Preliminary E	ngineering	\$1,000	-	-	-	-	-	-	-	\$1,000
	Total Pr	ogrammed	\$1,000	-	-	-	-	-	-	-	\$1,000

FTIP ID	LA55205	FTIP Amendment	LA County (METRO) 21-00	Conform Category	EXEMPT - 93.126	Total Project Co	\$6,525
Lead Agency	MONTEBELLO			Modeling	NO		
County	Los Angeles	Primary Program Code	BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT	Air Basin	SCAB	RTP ID	LA55205
System	Transit						
Project Limits	From to						

ASSOCIATED CAPITAL MAINTENANCE ITEMS (ONGOING). The Associated Capital Maintenance project provides for the purchase of *Description* major bus components on an as needed basis in support of Montebello Bus Lines' fixed route fleet. Toll Credits (TDC) of \$80 will be used to match FY18/19 FTA 5307 for the CON phase.

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LA/LB UZA		\$5,656	-	-	-	-	-	-	-	\$5,656
CON	TDA4 - TDA Article 4		\$869	-	-	-	-	-	-	-	\$869
		Total Construction	\$6,525	-	-	-	-	-	-	-	\$6,525
		Total Programmed	\$6,525	-	-	-	-	-	-	-	\$6,525

FTIP ID	LA0G1107	FTIP Amendment	LA County (METRO) 21-00	Conform Category	EXEMPT - 93.126	Total Project Co	\$1,817
Lead Agency	NORWALK			Modeling	NO		
County	Los Angeles	Primary Program Code	NCN86 - MAINTENANCE/STORAGE FACILITY-NEW	Air Basin	SCAB	RTP ID	REG0702
System	Transit						
Project Limits	From to						

Norwalk Transit System (NTS) Buses/Equipment and Storage of Facility Maintenance Equipment assocate with maintaining/repairing of the *Description*Metrolink Station (i.e. sweeping equipment, vandalism repairs, landscaping equipment, etc.) on the 1.76 acre lot in Santa Fe Springs (know as Parcel B).

Phase	Fund Source (in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	5307 - FTA LA/LB UZA	\$389	-	-	-	-	-	_	-	\$389
	Total Preliminary Engineering	\$389	-	-	-	-	-	-	-	\$389
CON	5307 - FTA LA/LB UZA	\$1,019	-	-	-	-	-	-	-	\$1,019
CON	N CITY - City Funds		-	-	-	-	-	-	-	\$86
CON	PC10 - Los Angeles County Proposition "C10"	\$212	-	-	-	-	-	-	-	\$212
CON	PROPALR - Los Angeles County Proposition "A" Local	\$14	-	-	-	-	-	-	-	\$14
CON	TDA3 - TDA Article 3	\$25	-	-	-	-	-	-	-	\$25
CON	TSSSSDR - Transit System Safety,Security And Disaster Response Account	\$72	-	-	-	-	-	-	-	\$72
	Total Construction	\$1,428	-	-	-	-	-	-	-	\$1,428
	Total Programmed	\$1,817	-	-	-	-	-	-	-	\$1,817

FTIP ID	LAF9416	FTIP Amendment	LA County (METRO) 21-00	Conform Category	NON-REPORTABLE TCM COMMITTED	Total Project Cos	\$1,978
Lead Agency	PASADENA			Modeling	NO		
County	Los Angeles	Primary Program Code	BUR17 - BUSES-REPLACEMENT- ALTERNATIVE FUEL	Air Basin	SCAB	RTP ID	1TR1010
System	Transit						
Project Limits	From to						

DescriptionThe City will purchase four (4) 35-ft clean fuel vehicles to relieve overcrowding on the Pasadena ARTS service.

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	15CFP - LTF - Local Transportation		\$1,365	-	-	-	-	-	-	-	\$1,365
CON	CITY - City Funds		\$613	-	-	-	-	-	-	-	\$613
		Total Construction	\$1,978	-	-	-	-	-	-	-	\$1,978
		Total Programmed	\$1,978	-	-	-	-	-	-	-	\$1,978

FTIP ID	LA0D29	FTIP Amendment	LA County (METRO) 21-00	Conform Category	TCM Committed	Total Project Co	\$13,571
Lead Agency	REDONDO BEACH			Modeling	YES		
County	Los Angeles	Primary Program Code	TRNH6 - PASSENGER STATIONS/FACILITIES-NEW	Air Basin	SCAB	RTP ID	LA0D29
System	Transit						
Project Limits	From to						

CITY BUS TRANSFER STATION. Relocate existing transit terminal & construct new transit center w/12 bus bays, pax waiting area & info center, & driver lounge. Property provides 339 public pkg spaces (plus 2 for staff maint & security) & bicycle facilities. Location 1521 Kingsdale Ave, RB, CA 90278. Project also includes minor surface street improvements on Kingsdale Ave and 182nd: Kingsdale widening adds dedicated right turn lane and 182nd restriping removes bus layover and adds a bike lane.

Phase	Fund Source (in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	5309c - FTA Bus Discretionary	\$472		-	-	-	-	-	-	\$472
	Total Preliminary Engineering	\$472	! -	-	-	-	-	-	-	\$472
CON	5309c - FTA Bus Discretionary	\$2,282		-	-	-	-	-	-	\$2,282
CON	CITY - City Funds	\$4,125	-	-	-	-	-	-	-	\$4,125
CON	CMAQ - Congestion Mitigation Air Quality	\$1,200	-	-	-	-	-	-	-	\$1,200
CON	MEASURE M MYSP (Multi Year Subregional Program)	\$4,500	-	-	-	-	-	-	-	\$4,500
CON	MR20H - Measure R 20% Highway	\$992	! -	-	-	-	-	-	-	\$992
	Total Construction	\$13,099	-	-	-	-	-	-	-	\$13,099
	Total Programmed	\$13,571		-	-	-	-	-	-	\$13,571

FTIP ID	LA0G1423	FTIP Amendment	LA County (METRO) 21-00	Conform Category	TCM Committed	Total Project Co	\$94
Lead Agency	REDONDO BEACH			Modeling			
County	Los Angeles	Primary Program Code	ITS01 - REAL TIME RAIL or TRANSIT NOTIFICATION SYSTEM	Air Basin	SCAB	RTP ID	1ITS04
System	Transit						
Project Limits	From to						

DescriptionPurchase and install a Real Time Passenger Information System on Beach Cities Transit fixed route buses.

Phase	Fund Source (in \$6	000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	PTMISEA - Public Trans Moderinazation Imp & Serr Enhancement Acct.	V.	\$94	-	-	-	-	-	-	-	\$94
	Total Construc	ction	\$94	-	-	-	-	-	-	-	\$94
	Total Program	med	\$94	-	-	-	-	-	-	-	\$94

FTIP ID	LA0F022	FTIP Amendment	LA County (METRO) 21-00	Conform Category	EXEMPT - 93.126	Total Project Cos	\$12,778
Lead Agency	SANTA MONICA MUNICIPAL BUS			Modeling	NO		
County	Los Angeles	Primary Program Code	NCR10 - PASSENGER BENCHES & SMALL SHELTERS	Air Basin	SCAB	RTP ID	REG0702
System	Transit						
Project Limits	From to						

Description BUS SHELTER PROGRAM (INSTALLATION OF BUS SHELTERS AND REAL TIME TRANSIT INFORMATION)

Phase	Fund Source (in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LA/LB UZA	\$7,665	; <u> </u>	-	-	-	-	-	-	\$7,665
CON	AGENCY - Agency	\$600) -	-	-	-	-	-	-	\$600
CON	PC40 - Los Angeles County Proposition "C40"	\$1,399	-	-	-	-	-	-	-	\$1,399
CON	PROPALR - Los Angeles County Proposition "A" Local) -	-	-	-	-	-	-	\$2,500
CON	TDA - Transportation Development Act	\$614	-	-	-	-	-	-	-	\$614
	Total Construction	\$12,778	-	-	-	-	-	-	-	\$12,778
	Total Programmed	\$12,778	} -	-	-	-	-	-	-	\$12,778

FTIP ID	LA0G939	FTIP Amendment	LA County (METRO) 21-00	Conform Category	EXEMPT - 93.126	Total Project Co.	\$1,550
Lead Agency	SANTA MONICA MUNICIPAL BUS			Modeling		3	
County	Los Angeles	Primary Program Code	PLN40 - PLANNING	Air Basin	SCAB	RTP ID	REG0703
System	Transit						
Project Limits	From to						

Description EXPO Planning STUDY - to provide mobility management with the EXPO Light Rail Terminus in downtown Santa Monica.

Fund Source (in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
5307 - FTA LA/LB UZA	\$840	-	-	-	-	-	_	-	\$840
TDA - Transportation Development Act	\$100	-	-	-	-	-	-	-	\$100
TDA4 - TDA Article 4	\$110	-	-	-	-	-	-	-	\$110
Total Preliminary Engineering	\$1,050	-	-	-	-	-	-	-	\$1,050
5307 - FTA LA/LB UZA	\$400	-	-	-	-	-	-	-	\$400
TDA - Transportation Development Act	\$100	-	-	-	-	-	-	-	\$100
Total Construction	\$500	-	-	-	-	-	-	-	\$500
Total Programmed	\$1,550	-	-	-	-	-	-	-	\$1,550
	5307 - FTA LA/LB UZA TDA - Transportation Development Act TDA4 - TDA Article 4 Total Preliminary Engineering 5307 - FTA LA/LB UZA TDA - Transportation Development Act Total Construction	5307 - FTA LA/LB UZA \$840 TDA - Transportation Development Act \$100 TDA4 - TDA Article 4 \$110 Total Preliminary Engineering \$1,050 5307 - FTA LA/LB UZA \$400 TDA - Transportation Development Act \$100 Total Construction \$500	5307 - FTA LA/LB UZA \$840 - TDA - Transportation Development Act \$100 - TDA4 - TDA Article 4 \$110 - Total Preliminary Engineering \$1,050 - 5307 - FTA LA/LB UZA \$400 - TDA - Transportation Development Act \$100 - Total Construction \$500 -	5307 - FTA LA/LB UZA \$840 TDA - Transportation Development Act \$100 TDA4 - TDA Article 4 \$110 Total Preliminary Engineering \$1,050 5307 - FTA LA/LB UZA \$400 TDA - Transportation Development Act \$100 Total Construction \$500	5307 - FTA LA/LB UZA \$840 TDA - Transportation Development Act \$100 TDA4 - TDA Article 4 \$110 Total Preliminary Engineering \$1,050 5307 - FTA LA/LB UZA \$400 TDA - Transportation Development Act \$100 Total Construction \$500	5307 - FTA LA/LB UZA \$840 - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - -	5307 - FTA LA/LB UZA \$840 TDA - Transportation Development Act \$100 TDA4 - TDA Article 4 \$110 Total Preliminary Engineering \$1,050 5307 - FTA LA/LB UZA \$400 TDA - Transportation Development Act \$100 Total Construction \$500	5307 - FTA LA/LB UZA \$840	5307 - FTA LA/LB UZA \$840

FTIP ID	LA0G1298	FTIP Amendment	LA County (METRO) 21-00	Conform TCM Category Committee	Total Project Cost\$3,739
Lead Agency	SOUTHERN CALIF REGIONAL RAIL AUTHORITY			Modeling YES	
County	Los Angeles	Primary Program Code	RAN93 - RAIL CARS &/or LOCOMOTIVES-EXPANSION- GAS/DIESEL	Air Basin SCAB	RTP ID 1TR1015
System	Transit				
Project Limits	From to				
	D	the state of the s	1.1 . 0 . 1 . 1 . 1	771 1	111.1 ED (ET) (E

Description Procurement of two (2) new locomotives to increase Metrolink service frequency and reduce headways. The locomotives will be EPA Tier-4 F-125 units that will improve emissions, reliability and performance relative to the F59 locomotives currently in service.

Phase	Fund Source (in \$6	000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	MR03 - Measure R 3% Metrolink Capital		\$3,000	-	-	-	-	-	-	-	\$3,000
CON	PTMISEA - Public Trans Moderinazation Imp & Serv. Enhancement Acct.		\$739	-	-	-	-	-	-	-	\$739
	Total Construc	tion	\$3,739	-	-	-	-	-	-	-	\$3,739
	Total Programs	med	\$3,739	-	-	-	-	-	-	-	\$3,739

FTIP ID	LA0D454 FTIP Amendment	LA County (METRO) 21-00	Conform Category	EXEMPT - 93.126	Total Project Cost\$600
Lead Agency	TORRANCE		Modeling	NO	
County	Los Angeles Primary Program Code	ADR55 - ADMINISTRATIVE OFFICE(S)/FACILITY-REHAB/IMPROVEMNT	Air Basin	SCAB	RTP ID LA0D454
System	Transit				
Project Limits	From to				
Linus	D 1 1 E 1	0.00	1 .	1 7	****

Rehab Transit Administrative and Operations Offices - part of an ongoing project to update and modernize the Transit Facility (Administrative, Operations and Maintenance) that was constructed in 1986.

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LA/LB UZA		\$481	-	-	-	-	-	-	-	\$481
CON	CITY - City Funds		\$119	-	-	-	-	-	-	-	\$119
		Total Construction	\$600	-	-	-	-	-	-	-	\$600
		Total Programmed	\$600	-	-	-	-	-	-	-	\$600

FTIP ID	LA0D455	FTIP Amendment	LA County (METRO) 21-00	Conform Category	EXEMPT - 93.126	Total Project Co	\$160
Lead Agency	TORRANCE	3		Modeling	NO		
County	Los Angeles	Primary Program Code	VER03 - VEHICLES-ADM/MAIN/SER/SEC- (ALT FUEL)-UPGRA/REHAB	Air Basin	SCAB	RTP ID	LA0D455
System	Transit		,				
Project Limits	From to						

 ${\it Description} \\ {\it REPLACE} \\ {\it RELIEF} \\ {\it AND} \\ {\it SUPERVISOR} \\ {\it VEHICLES} \\ .$

Phase	Fund Source (in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LA/LB UZA	\$128	-	-	-	-	-	-	-	\$128
CON	PC40 - Los Angeles County Proposition "C40"	\$32	-	-	-	-	-	-	-	\$32
	Total Construction	\$160	-	-	-	-	-	-	-	\$160
	Total Programmed	\$160	-	-	-	-	-	-	-	\$160

FTIP ID	LA0G059 FTIP Amendment	LA County (METRO) 21-00	Conform Category	EXEMPT - 93.126	Total Project Co	\$850
Lead Agency	TORRANCE		Modeling	NO		
County	Los Angeles Primary Program Code	VEN02 - VEHICLES-ADM/MAIN/SER/SEC- (GAS/DIESEL)-NEW	Air Basin	SCAB	RTP ID	1TL104
System	Transit	,				
Project Limits	From to					

DescriptionPurchase 9 Vehicles - 5 Relief & 4 Service to replace vehicles that have reached the end of their useful service life.

Phase	Fund Source (in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LA/LB UZA	\$780	-	-	-	-	-	-	-	\$780
CON	PC40 - Los Angeles County Proposition "C40"	\$70	-	-	-	-	-	-	-	\$70
	Total Construction	\$850	-	-	-	-	-	-	-	\$850
	Total Programmed	\$850	-	-	-	-	-	-	-	\$850

FTIP ID	LA0G1124 FTIP Amendment	LA County (METRO) 21-00	Conform Category	EXEMPT - 93.126	Total Project Co	\$3,200
Lead Agency	TORRANCE		Modeling	NO		
County	Los Angeles Primary Program Code	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	Air Basin	SCAB	RTP ID	REG0702
System	Transit					
Project Limits	From to					

DescriptionTorrance Regional Park and Ride Transit Center - Operating Funds.

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LA/LB UZA		\$3,200	-	-	-	-	-	-	-	\$3,200
		Total Construction	\$3,200	-	-	-	-	-	-	-	\$3,200
		Total Programmed	\$3,200	-	-	-	-	-	-	-	\$3,200
			- ' /	-	-	-	-	-	-	-	

FTIP ID	LA0G1280 FTIP Amendment			TCM Committed	Total Project Co	\$4,500
Lead Agency	TORRANCE		Modeling	YES		
County	Los Angeles Primary Program Code	BUN94 - BUSES-EXPANSION- ALTERNATIVE FUEL	Air Basin	SCAB	RTP ID	1TR1010
System	Transit					
Project Limits	From to					

Purchase of seven (7) all electric buses for a new circulator service. Rubber-wheel trolley service will operate in Old Town area, as well as hotel and financial district on Hawthorne Blvd. Origin/terminus is at the Torrance Transit Park and Ride Regional Terminal (465 Crenshaw Blvd).

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	CITY - City Funds		\$4,500) -	-	-	-	-	-	-	\$4,500
		Total Construction	\$4,500	-	-	-	-	-	-	-	\$4,500
		Total Programmed	\$4,500	_	-	-	-	-	-	-	\$4,500

FTIP ID	LA0G1385 FTIP Amendment	LA County (METRO) 21-00	Conform Category	EXEMPT - 93.126	Total Project Cost\$1,200
Lead Agency	TORRANCE		Modeling	NO	
County	Los Angeles Primary Program Code	BUR17 - BUSES-REPLACEMENT- ALTERNATIVE FUEL	Air Basin	SCAB	RTP ID 1TR1010
System	Transit				
Project Limits	From to				

DescriptionPurchase two replacement Compressed Natural Gas (CNG) Buses on Express Route and two relief vehicles during FY2019.

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	CITY - City Funds		\$1,200	-	-	-	-	-	-	-	\$1,200
		Total Construction	\$1,200	-	-	-	-	-	-	-	\$1,200
		Total Programmed	\$1,200	-	-	-	-	-	-	-	\$1,200

FTIP ID	LA0G195	FTIP Amendment	LA County (METRO) 21-00	Conform EXEMPT - Category 93.126		Total Project Cost\$1,027	
Lead Agency	TORRANCE			Modeling	NO		
County	Los Angeles	Primary Program Code	ADR55 - ADMINISTRATIVE OFFICE(S)/FACILITY-REHAB/IMPROVEMNT	Air Basin	SCAB	RTP ID	1TR1010
System	Transit						
Project Limits	From to						

Remodel Training room and Maintenance area - Project is part of ongoing efforts to update and modernize the Transit facility (Administrative, *Description*Operations and Maintenance) that was constructed in 1986. Contract award for next phase is scheduled for May 2020 with work to be completed by December 2020.

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LA/LB UZA		\$1,027	-	-	-	-	-	-	-	\$1,027
		Total Construction	\$1,027	-	-	-	-	-	-	-	\$1,027
		Total Programmed	\$1,027	-	-	-	-	-	-	-	\$1,027