Southern California Association of Governments 2016/2017 - 2021/2022 Federal Transportation Improvement Program Amendment No. 3 (\$`s in 1,000)

	(\$'s in 1,000)									
	Funding Source/Program	2016/	2017	2017			S (FSTIP Cycle) 2018/2019		2019/2020	
	runding Source/r rogram	2016/2017 Amendment		2017/2018 Amendment		2018/2019 Amendment		2019/2020 Amendment		Current
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	Total
	Sales Tax	(2) \$2.612.683	(3) \$2,632,382	(2) \$1,225,967	(3) \$1,107,064	(2) \$769,719	(3) \$813,046	(2) \$599,552	(3) \$603,500	\$5.155.992
	- City	\$2,012,003	\$2,032,302	φ1,223,907	\$1,107,004	ψ103,113	ψ013,040	\$333,332	\$003,300	ψ5,155,352
	- County	\$2,612,683	\$2,632,382	\$1,225,967	\$1,107,064	\$769,719	\$813,046	\$599,552	\$603,500	\$5,155,992
	Gas Tax									
_	- Gas Tax (Subventions to Cities) - Gas Tax (Subventions to Counties)									
Local	Other Local Funds	\$1,057,190	\$790,797	\$572,145	\$608,014	\$546,775	\$557,992	\$395,392	\$407,009	\$2,363,812
Č	- County General Funds	\$70,627	\$21,854	\$61,213	\$81,493	\$65,142	\$65,142	\$683	\$683	\$169,172
_	- City General Funds	\$919,289	\$701,558	\$396,798		\$378,234	\$389,451	\$302,140	\$313,757	\$1,801,311
	- Street Taxes and Developer Fees - RSTP exchange funds	\$67,274	\$67,385	\$114,134	\$129,976	\$103,399	\$103,399	\$92,569	\$92,569	\$393,329
	Transit	\$113,042	\$113,042	\$77,156	\$77,156	\$76,641	\$76,641	\$78,104	\$78,104	\$344,943
	- Transit Fares	\$113,042	\$113,042	\$77,156		\$76,641	\$76,641	\$78,104	\$78,104	\$344,943
	Other (See Appendix 1)	\$2,500,985	\$2,647,148	\$3,113,825		\$1,839,721	\$1,826,791	\$1,454,220	\$1,408,403	\$8,881,923
	Local Total	\$6,283,900	\$6,183,369	\$4,989,093	\$4,791,815	\$3,232,856	\$3,274,470	\$2,527,268	\$2,497,016	\$16,746,670
ZI	Tolls - Bridge									
é	- Corridor									
Regional	- Regional Sales Tax									
ĭ	- Regional Gas Tax									
<u>a</u>	011 (0 4 11 0)									
	Other (See Appendix 2) Regional Total									
	State Highway Operations and Protection Program (SHOPP)	\$1,497,921	\$1,497,979	\$754,786	\$758,984	\$641,214	\$641,214	\$743,663	\$766,819	\$3,664,996
	- SHOPP (Including Augmentation)	\$972,024	\$972,082	\$754,786		\$641,214	\$641,214	\$743,663	\$766,819	\$3,139,099
	- SHOPP Prior	\$514,219	\$514,219							\$514,219
	- State Minor Program	\$11,678	\$11,678	A 1	A:			A		\$11,678
	State Transportation Improvement Program (STIP) - STIP (Including Augmentation)	\$46,577 \$44,713	\$46,577 \$44,713	\$172,995 \$172,995		\$131,729 \$131,729	\$131,729 \$131,729	\$127,385 \$127,385	\$127,385 \$127,385	\$478,686 \$476,822
	- STIP Prior	\$1,864	\$1,864	ψ172,993	ψ17 2 ,993	ψ151,729	ψ131,729	Ψ127,303	\$127,303	\$1,864
(0	State Bond	\$86,637	\$86,637	\$7,559	\$10,653	\$9,407	\$15,116	\$3,094	\$3,094	\$115,500
ξ	- Proposition 1A (High Speed Passenger Train Bond Program)		·							
State	- Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and	\$86,637	\$86,637	\$7,559	\$10,653	\$9,407	\$15,116	\$3,094	\$3,094	\$115,500
()	- Active Transportation Program - Highway Maintenance (HM) Program	\$55,540 \$35,038	\$56,690 \$35,038	\$59,859	\$60,481	\$61,208	\$61,208			\$178,379 \$35,038
	- Highway Bridge Program (HBP)	\$35,036 \$171,822	\$158,184	\$105,598	\$102,991	\$77,109	\$82,250	\$48,991	\$54,248	\$397,673
	- Traffic Congestion Relief Program (TCRP)	\$23,140	\$23,140	*****	¥10=,00	7,	700,000	*,	4 - 1, = 1 -	\$23,140
	- State Transit Assistance (STA) (e.g. population/revenue based, Prop	\$36,872	\$38,029	\$35,128	\$35,128	\$34,240	\$34,240	\$37,291	\$37,291	\$144,688
	Other (See Appendix 3)	\$73,908	\$73,908	\$27,855	\$27,855	\$5,093	\$5,093	\$2,829	\$2,829	\$109,685
	State Total	\$2,027,455	\$2,016,182	\$1,163,780		\$960,000	\$970,850	\$963,253		\$5,147,785
	- 5307/5340 - Urbanized Area Formula Grants	\$762,553	\$710,728	\$479,851	\$480,567	\$282,395	\$282,002	\$251,181	\$250,788	\$1,724,085
_	- 5309 - Fixed Guideway Capital Improvement Starts									
F	- 5309b - New and Small Starts (Capital Investment Grants)	\$300,000	\$300,000	\$300,000	\$300,000	\$404,900	\$404,900	\$200,000	\$200,000	\$1,204,900
ederal	- 5309c - Bus and Bus Related Grants - 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$9,318 \$20,789	\$9,318 \$20,789	\$442	\$442	\$13,127	\$13,127	\$6,595	\$6,595	\$9,318 \$40,953
are a	- 5311 - Formula Grants for Rural Areas	\$4,310	\$4,310	\$2,657	\$2,657	\$1,813	\$1,813	\$1,843	\$1,843	\$10,623
	- 5311f - Intercity Bus	\$300	\$300	, ,	, ,		, ,	. , ,	, ,,	\$300
₹	- 5337 - State of Good Repair Grants	\$245,867	\$240,068	\$121,192		\$121,339	\$120,400	\$121,489	\$120,821	\$599,274
Transit	- 5339 - Bus and Bus Facilities Formula Grants	\$54,811	\$55,326	\$12,352	\$12,352	\$10,716	\$11,042	\$10,759	\$11,085	\$89,805
<u>s</u>	- FTA Transfer from Prior FTIP	\$4,093		\$1,079						
7										
	Other (See Appendix 4)	\$12,636	\$12,636	\$186	\$186					\$12,822
	Federal Transit Total	\$1,414,677	\$1,353,475	\$917,759		\$834,290	\$833,284	\$591,867	\$591,132	\$3,692,080
	- Congestion Mitigation and Air Quality (CMAQ) Improvement	\$262,110	\$262,110	\$261,452	\$261,452	\$266,317	\$266,317	\$271,813	\$271,813	\$1,061,692
Federal Highway	- Construction of Ferry Boats and Ferry Terminal Facilities - Coordinated Border Infrastructure									
	- Coordinated Border Illinastructure - Corridor Infrastructure Improvement Program									
	- Federal Lands Access Program									
	- Federal Lands Transportation Program	\$12,900	\$12,900							\$12,900
	- High Priority Projects (HPP) and Demo	\$75,579	\$74,779	\$16,524	\$14,604	\$6,456	\$6,456	\$769	\$769	\$96,608
	Highway Safety Improvement Program (HSIP) GARVEE Bonds Debt Service Payments	\$56,243	\$56,243	\$49,266	\$49,266	\$53,329	\$53,329	\$40,984	\$40,984	\$199,822
2	- National Highway Freight Program									
Ŧ	- Nationally Significant Freight and Highway Projects									
ੁ	- Projects of National/Regional Significance	\$24,535	\$24,535							\$24,535
3	- Public Lands Highway									
\$	- Railway Highway Crossings	\$1,375	\$1,375 \$3,734	64.007	¢4.007					\$1,375 \$5,661
Ā	- Recreational Trails Program - SAFETEA-LU Safe Routes to School (SRTS)	\$3,734 \$15,028	\$3,734 \$15,028	\$1,927 \$5,195	\$1,927 \$5,195					\$5,661 \$20,223
	- Surface Transportation Block Grant Program (STBGP/RSTP)	\$228,940	\$228,940	\$242,782		\$251,848	\$251,848	\$262,311	\$262,311	\$985,881
	_ ` `									
	Other (See Appendix 5)	\$55,755	ØE6 700	66.300	\$6,389	\$3,017	¢0.200	\$17,922	\$20,217	\$92,720
	Federal Highway Total	\$55,755 \$736,199	\$56,732 \$736,376	\$6,389 \$583,535	\$6,389 \$581,615	\$3,017 \$580,967	\$9,382 \$587,332	\$17,922 \$593,799		\$92,720 \$2,501,417
. 7	Other Federal Railaroad Administration (see Appendix 6)	Ţ. 30, 133	Ţ. 50,07 O	4000,000	4001,010	4000,001	4001,002	4000,100	+550,004	,=,001,717
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is T		\$2,982	\$2,982	\$1,523	\$1,523					\$4,505
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ati										
Federal Railroad Administration										
D 3					<u> </u>				<u> </u>	
	Federal Railroad Administration Total	\$2,982	\$2,982	\$1,523	\$1,523					\$4,505
4 =	Federal Total	\$2,153,858	\$2,092,833	\$1,502,817		\$1,415,257 \$447,019	\$1,420,616	\$1,185,666		\$6,198,002
	TIFIA (Transportation Infrastructure Finance and Innovation Act) Other (See Appendix 7)	\$518,467	\$518,467	\$457,646	\$457,646	\$447,918	\$447,918	\$184,865	\$184,865	\$1,608,896
	Innovative Finance Total	\$518,467	\$518,467	\$457,646	\$457,646	\$447,918	\$447,918	\$184,865	\$184,865	\$1,608,896
	REVENUE TOTAL	\$10,983,680	\$10,810,851	\$8,113,336		\$6,056,031	\$6,113,854	\$4,861,052		\$29,701,353
_										

Financial Summary Notes:

State Programs that include both state and federal funds

Note: CMAQ revenues in FY 16-17 are increased by \$8,500 because SACOG is repaying an \$8.5 million CMAQ loan back to SANBAG.

Southern California Association of Governments 2016/2017 - 2021/2022 Federal Transportation Improvement Program Amendment No. 3 (\$`s in 1,000)

Regional	Funding Source/Program				4 YFA	RS (FSTIP Cycle	a)				
Tolls - Bridge - Corridor - Regional - State High - SHOPP (IIII) - STIP Prio - State Tran - STIP (Incl - STIP Prio - State Bonn - Propositic - Propositic - Active Tra - Highway I - Highway I - Traffic Co - State Tran - State Tota - 5309 - N - 5309 - N - 5309 - N - 5309 - N - 5311 - Fo - Federal Tran - Congestic - Construct - Coordiont - Coordiont - Federal L - Fed		2016/2017		2017/2018		2018/2019		2019/2020		Current	
Tolls - Bridge - Corridor - Regional - State High - SHOPP (II - STIP Prio - State Tran - STIP (Incl - STIP Prio - State Bonn - Propositic - Active Tra - Highway I - Highway I - Traffic Co - State Tran - State Tota - 5309 - N - 5309 - N - 5309 - N - 5309 - N - 5311 - Fo - Federal Tr - Congestic - Construct - Coordiont - Coordiont - Federal L - Federal - National I - Railway I - Projects c - Public Lai - Railway I - Recreatio - SAFETE - Surface T		Amend		Amen		Amen		Amen			
Tolls - Bridge - Corridor - Regional - State High - SHOPP (II - STIP Prio - State Tran - STIP (Incl - STIP Prio - State Bonn - Propositic - Active Tra - Highway I - Highway I - Traffic Co - State Tran - State Tota - 5309 - N - 5309 - N - 5309 - N - 5309 - N - 5311 - Fo - Federal Tr - Congestic - Construct - Coordiont - Coordiont - Federal L - Federal - National I - Railway I - Projects c - Public Lai - Railway I - Recreatio - SAFETE - Surface T		Prior	Current	Prior	Current	Prior	Current	Prior	Current	Total	
Tolls - Bridge - Corridor - Regional - State High - SHOPP (II - STIP Prio - State Tran - STIP (Incl - STIP Prio - State Bonn - Propositic - Active Tra - Highway I - Highway I - Traffic Co - State Tran - State Tota - 5309 - N - 5309 - N - 5309 - N - 5309 - N - 5311 - Fo - Federal Tr - Congestic - Construct - Coordiont - Coordiont - Federal L - Federal - National I - Railway I - Projects c - Public Lai - Railway I - Recreatio - SAFETE - Surface T	Total	(2) \$6,275,501	(3) \$6,172,683	(2) \$4,891,385	(3) \$4,693,916	(2) \$3,132,890	(3) \$3,174,504	(2) \$2,424,902	(3) \$2,394,650	\$16,435,753	
Other (See Regional T State High - SHOPP (- STIP (Ind) - Propositic - Propositic - Propositic - Propositic - Active Tre - Highway I - Highway I - Traffic Co - State Trai Other (See State Tota - 5307-534 - 5309 - Fi - 5309 - Fi - 5309 - B - 5310 - En - 5311 - Fo - Fother (See Federal Tr - Congestic - Construct - Cooridor I - Federal L - Highway I - Nationally - Nationally - Nationally - Projects c - Public Lar - Railway I - Racreatio - SAFETE Surface T		40,210,001	40,112,000	\$ 1,00 1,000	\$ 1,000,010	+0,102,000	40,111,00 1	+2, :2 :,002	+2,00 1,000	V.0,100,100	
Other (See Regional T State High - SHOPP (- STIP (Ind) - FOOSSITE - Propositic - Propositic - Propositic - Active Tre - Highway I - Highway I - Traffic Co - State Trai Other (See State Tota - 5307-534 - 5309 - Fi - 5309 - Fi - 5309 - Fi - 5309 - Fi - 5311 - Fo - Fother (See Federal Tr - Congestic - Construct - Coordor I - Federal L - Fede											
Other (See Regional T State High - SHOPP (- STIP (Ind) - FOOSSITE - Propositic - Propositic - Propositic - Active Tre - Highway I - Highway I - Traffic Co - State Trai Other (See State Tota - 5307-534 - 5309 - Fi - 5309 - Fi - 5309 - Fi - 5309 - Fi - 5311 - Fo - Fother (See Federal Tr - Congestic - Construct - Coordor I - Federal L - Fede	<u>L</u>										
Other (See Regional											
Other (See Regional	Jilai Gas Tax										
State High	(See Appendix 2)										
- SHOPP (i - SHOPP (i - SHOPP (i - SHOPP F - State Min State Tran - STIP (Inci - STIP Prio State Bond - Propositic - Active Tra - Highway I - Highway I - Traffic Co - State Tota - 5307/534 - 5309 - N - 5309 - N - 5309 - N - 5309 - Fi - 5311 - In - 5311 - In - 5317 - State - 5311 - In - 5311 - In - 5317 - State - Say - State - Corridor II - Federal L - High Prio - Congestic - Construct - Coordinat - Corridor II - Federal L - Say - State - National II - National II - National II - Projects c - Public Lai - Railway II - Projects c - Public Lai - Railway II - Projects c - Say - State - Surface T											
SHOPP F State Mini State Tran STIP (Inci STIP Prio State Bone Propositic Propositic Propositic Propositic Propositic State Tota Stat	Highway Operations and Protection Program (SHOPP) PP (Including Augmentation)	\$1,497,921 \$972,024	\$1,497,979 \$972,082	\$754,786 \$754,786	\$758,984 \$758,984	\$641,214 \$641,214	\$641,214 \$641,214	\$743,663 \$743,663	\$766,819 \$766,819	\$3,664,996 \$3,139,099	
State Min State Tran		\$514,219	\$514,219	ψ134,100	φ130,304	ψ041,214	\$041,214	ψ7+3,003	\$700,019	\$514,219	
- STIP (Inci - STIP Prio State Bont - Propositic - Propos	Minor Program	\$11,678	\$11,678							\$11,678	
STIP Prio State Bond Propositic Profile Profil	Transportation Improvement Program (STIP)	\$46,577	\$46,577	\$172,995	\$172,995	\$131,729	\$131,729	\$127,385	\$127,385	\$478,686	
State Bone	(Including Augmentation)	\$44,713	\$44,713 \$1,864	\$172,995	\$172,995	\$131,729	\$131,729	\$127,385	\$127,385	\$476,822	
Propositic Propositic Active Tra Propositic Active Tra Highway I Highway I Highway I Highway I Traffic Co State Tota State To		\$1,864 \$86,637	\$86,637	\$7,559	\$10,653	\$9,407	\$15,116	\$3,094	\$3,094	\$1,864 \$115,500	
Highway - Highway - Highway - Highway - Traffic Co - State Tota - State To	osition 1A (High Speed Passenger Train Bond Program)	ψου,ου?	ψου,σοι	ψ1,000	\$10,000	ψ0,-401	\$10,110	ψ0,004	\$0,004	Ψ110,000	
Highway	osition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port	\$86,637	\$86,637	\$7,559	\$10,653	\$9,407	\$15,116	\$3,094	\$3,094	\$115,500	
- Highway I - Traffic Co - State Trai Other (See State Tota - 5307/534 - 5309 - N - 5309 - N - 5311 - Fo - 5311 - Fo - 5311 - In - 5337 - Sta - 5339 - Bu - FTA Tran Other (See Federal Tr - Congestic - Coordinat - Corridor II - Federal L - Federal L - High Prior - Highway I - Nationall I - Nationall I - Nationall I - Projects c - Public Lai - Railway I - Recreatio - SAFETEA - Surface T	e Transportation Program	\$55,540	\$56,690	\$59,859	\$60,481	\$61,208	\$61,208			\$178,379	
- Traffic Co - State Trai Other (See State Tota - 5307/5344 - 5309 - N - 5309 - N - 5309 - N - 5311 - Fo	way Maintenance (HM) Program way Bridge Program (HBP)	\$35,038 \$171,822	\$35,038 \$158,184	\$105,598	\$102,701	\$77,109	\$78,964	\$48,991	\$54,248	\$35,038 \$394,097	
- State Trai Other (See State Tota - 5307/534 - 5309 - Fix - 5309 - Fix - 5309 - Fix - 5310 - Fix - 5311 - Fox - 5311 - Fox - 5317 - State - 5337 - State - 5339 - Bux - FTA Tran Other (See Federal Tr - Congestic - Construct - Coordor It - Federal L - F	ic Congestion Relief Program (TCRP)	\$23,140	\$23,140	ψ105,590	ψ102,701	ψ11,109	\$70,904	\$ 40 ,551	\$34, <u>2</u> 40	\$23,140	
State Tota	e Transit Assistance (STA) (e.g. population/revenue based, Prop 42)	\$36,872	\$38,029	\$35,128	\$35,128	\$34,240	\$34,240	\$25,807	\$25,807	\$133,204	
State Tota	-										
State Tota	(O Adiv O)	ATO 000	A=0.000	*0= 100	005 100	***	***				
5307/534 5309 - N		\$73,908 \$2,027,455	\$73,908 \$2,016,182	\$25,136 \$1,161,061	\$25,136 \$1,166,078	\$2,320 \$957,227	\$2,320 \$964,791	\$948,940	\$977,353	\$101,364 \$5,124,404	
5309b - N	/5340 - Urbanized Area Formula Grants	\$761,680	\$703,842	\$439,848	\$438,969	\$268,927	\$266,939	\$218,957	\$216,969	\$1,626,719	
Solution	- Fixed Guideway Capital Improvement Starts										
Other (See Federal Tr - Congestic - Construct - Coordinat - Corridor Ir - Federal L - Federal L - High Prior - Highway I - GARVEE - National Ir - National Ir - Projects of - Public Lai - Railway I - Recreatio - SAFETEA - Surface T	b - New and Small Starts (Capital Investment Grants)	\$300,000	\$300,000	\$300,000	\$300,000	\$404,900	\$404,900	\$200,000	\$200,000	\$1,204,900	
Other (See Federal Tr - Congestic - Construct - Coordinat - Corridor Ir - Federal L - Federal L - High Prior - Highway I - GARVEE - National Ir - National Ir - Projects of - Public Lai - Railway I - Recreatio - SAFETEA - Surface T	c - Bus and Bus Related Grants - Enhanced Mobility of Seniors and Individuals with Disabilities	\$9,318 \$20,789	\$9,318 \$20,789	\$351	\$351	\$13,036	\$13,036	\$6,504	\$6,504	\$9,318 \$40,680	
Other (See Federal Tr - Congestic - Construct - Coordinat - Corridor Ir - Federal L - Federal L - High Prior - Highway I - GARVEE - National Ir - National Ir - Projects of - Public Lai - Railway I - Recreatio - SAFETEA - Surface T	- Formula Grants for Rural Areas	\$4,310	\$4,310	\$1,747	\$1,747	\$885	\$885	\$897	\$897	\$7,839	
Other (See Federal Tr - Congestic - Construct - Coordinat - Corridor Ir - Federal L - Federal L - High Prior - Highway I - GARVEE - National Ir - National Ir - Projects of - Public Lai - Railway I - Recreatio - SAFETEA - Surface T	f - Intercity Bus	\$300	\$300	¥ .,	¥ 1,1 11	7	,,,,	7	700.	\$300	
Other (See Federal Tr - Congestic - Construct - Coordinat - Corridor Ir - Federal L - Federal L - High Prior - Highway I - GARVEE - National Ir - National Ir - Projects of - Public Lai - Railway I - Recreatio - SAFETEA - Surface T	- State of Good Repair Grants	\$238,649	\$232,850	\$113,829	\$110,622	\$113,829	\$112,890	\$113,829	\$113,161	\$569,523	
Other (See Federal Tr - Congestic - Construct - Coordinat - Corridor Ir - Federal L - Federal L - High Prior - Highway I - GARVEE - National Ir - National Ir - Projects of - Public Lai - Railway I - Recreatio - SAFETEA - Surface T	- Bus and Bus Facilities Formula Grants	\$53,181	\$53,696	\$10,236	\$10,236	\$8,558	\$8,558	\$8,558	\$8,558	\$81,048	
Other (See Federal Tr - Congestic - Construct - Coordinat - Corridor Ir - Federal L - Federal L - High Prior - Highway I - GARVEE - National Ir - National Ir - Projects of - Public Lai - Railway I - Recreatio - SAFETEA - Surface T	Transfer from Prior FTIP	\$4,093		\$1,079							
Federal Tr - Congestic - Coordinat - Corridor Ir - Federal L - Federal L - High Prior - Highway S - GARVEE - National Ir - National Ir - Redivers - Recreatio - SAFETEA - Surface T	-										
- Congestic - Construct - Coordinat - Corridor II - Federal L - Federal L - High Prior - Highway - GARVEE - National II - Projects c - Public Lai - Railway I - Recreatio - SAFETEA - Surface T	(See Appendix 4)	\$12,636	\$12,636	\$186	\$186					\$12,822	
- Construct - Coordinate - Corridor II - Federal L - Federal L - Federal L - High Prior - Highway - GARVEE - National II - National II - Projects of - Public Lai - Railway II - Recreate - SAFETEA - Surface T	al Transit Total	\$1,404,956	\$1,337,741	\$867,276	\$862,111	\$810,135	\$807,208	\$548,745	\$546,089	\$3,553,149	
- Coordinat - Corridor II - Federal L - Federal L - Federal L - High Prior - Highway S - GARVEE - National II - National II - Projects o - Public Lar - Railway I - Recreatio - SAFETEA - Surface T	pestion Mitigation and Air Quality (CMAQ) Improvement Program struction of Ferry Boats and Ferry Terminal Facilities	\$210,389	\$233,231	\$132,263	\$120,123	\$205,233	\$213,202	\$192,557	\$196,004	\$762,560	
- Federal L - Federal L - High Prior - Highway - GARVEE - Nationally - Projects o - Public Lai - Railway F - Recreatio - SAFETEA - Surface T	dinated Border Infrastructure										
Federal L High Prior GARVEE Astional F National F National F Projects of Public Lat Railway F Recreatio SAFETEA Surface T	dor Infrastructure Improvement Program										
High Prior GARVEE GARVEE I National I Highway: - National I Projects of - Public Lar - Railway I Recreatio - SAFETEA - Surface T	ral Lands Access Program										
GARVEE - GARVEE - National II - Projects o - Public Lar - Railway I - Recreatio - SAFETEA - Surface T	ral Lands Transportation Program Priority Projects (HPP) and Demo	\$12,900 \$75,579	\$12,900 \$74,779	\$16 E24	\$14,604	\$6,456	\$6,456	\$769	\$769	\$12,900 \$96,608	
- Public Lar - Railway b - Recreatio - SAFETEA - Surface T	way Safety Improvement Program (HSIP)	\$56,243	\$74,779 \$56,243	\$16,524 \$49,266	\$14,604	\$53,329	\$53,329	\$40,984	\$40,984	\$199,822	
- Public Lar - Railway H - Recreatio - SAFETEA - Surface T	VEE Bonds Debt Service Payments	ψου,2 το	ψου,Σ το	ψ10,200	Ų 10,200	ψ00,0 <u>2</u> 0	\$60,020	ψ.0,00 i	ψ10,00 i	Ψ.00,022	
- Public Lar - Railway H - Recreatio - SAFETEA - Surface T	onal Highway Freight Program										
- Public Lar - Railway b - Recreatio - SAFETEA - Surface T	onally Significant Freight and Highway Projects										
Railway H Recreatio SAFETEA - Surface T	ects of National/Regional Significance	\$24,535	\$24,535							\$24,535	
- Surface T	vay Highway Crossings	\$1,375	\$1,375							\$1,375	
- Surface T	eational Trails Program	\$3,734	\$3,734	\$1,927	\$1,927					\$5,661	
	ETEA-LU Safe Routes to School (SRTS)	\$15,028	\$15,028	\$5,195	\$5,195					\$20,223	
Other (See	ace Transportation Block Grant Program (STBGP/RSTP)	\$191,202	\$201,802	\$188,299	\$203,143	\$184,048	\$218,220	\$154,529	\$191,295	\$814,460	
Other (See	-										
Other (See	<u> </u>						-				
	(See Appendix 5)	\$55,755	\$56,732	\$6,389	\$6,389	\$3,017	\$8,082	\$17,922	\$17,922	\$89,125	
0.1 5.1	al Highway Total	\$646,740	\$680,359	\$399,863	\$400,647	\$452,083	\$499,289	\$406,761	\$446,974	\$2,027,269	
Other Fede	Federal Railaroad Administration (see Appendix 6)										
<u>a</u> <u>a</u>											
크: 왕											
<u> </u>		\$2,982	\$2,982	\$1,523	\$1,523					\$4,505	
와 공 ·		\$2,962	\$2,902	\$1,523	\$1,523					\$4,505	
a ≅ l											
Federal Railroad											
ad											
Federal To	al Railroad Administration Total	\$2,982	\$2,982	\$1,523	\$1,523					\$4,505	
	al Total	\$2,054,678	\$2,021,082	\$1,268,662	\$1,264,281	\$1,262,218	\$1,306,497	\$955,506	\$993,063	\$5,584,923	
	al Total A (Transportation Infrastructure Finance and Innovation Act)					\$1,262,218 \$447,918	\$1,306,497 \$447,918	\$955,506 \$184,865	\$993,063 \$184,865		
PROGRAM	al Total	\$2,054,678	\$2,021,082	\$1,268,662	\$1,264,281 \$457,646					\$5,584,923	

Southern California Association of Governments 2016/2017 - 2021/2022 Federal Transportation Improvement Program Amendment No. 3 (\$`s in 1,000)

	(\$'s in 1,000)									
	Funding Source/Program	2016/2017		4 YEARS (FSTIP Cycle 2017/2018 2018/			·		2020	Current
	r unumg oource/r rogram	2016/2017 Amendment		2017/2018 Amendment		Amend	2018/2019 Amendment		2019/2020 Amendment	
			Current (3)	Prior (2)	Current (3)	Prior (2)	Current (3)	Prior (2)	Current (3)	Total
	Sales Tax	(2)	(3)	(2)	(3)	(2)	(3)	(2)	(3)	
	- City									
	- County Gas Tax									
	- Gas Tax (Subventions to Cities)									
Ĺ	- Gas Tax (Subventions to Counties)									
Local	Other Local Funds - County General Funds									
<u>a</u>	- City General Funds									
	- Street Taxes and Developer Fees									
	- RSTP exchange funds Transit	\$8,019	\$8,829	\$9,412	\$9,412	\$9,972	\$9,972	\$10,562	\$10,562	\$38,775
	- Transit Fares	\$8,019	\$8,829	\$9,412	\$9,412	\$9,972	\$9,972	\$10,562	\$10,562	\$38,775
	Other (See Appendix 1)	\$380	\$1,857	\$88,296	\$88,487	\$89,994	\$89,994	\$91,804	\$91,804	\$272,142
	Local Total	\$8,399	\$10,686	\$97,708	\$97,899	\$99,966	\$99,966	\$102,366	\$102,366	\$310,917
ZJ	Tolls - Bridge									
Regional	- Corridor									
ğ.	- Regional Sales Tax									
ž	- Regional Gas Tax									
<u> </u>	Other (See Appendix 2)									
	Regional Total									
	State Highway Operations and Protection Program (SHOPP)									
	- SHOPP (Including Augmentation) - SHOPP Prior									
	- State Minor Program				+		+			
	State Transportation Improvement Program (STIP)									
	- STIP (Including Augmentation)									
	- STIP Prior State Bond									
£	- Proposition 1A (High Speed Passenger Train Bond Program)									
State	- Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and									
Ф	- Active Transportation Program									
	- Highway Maintenance (HM) Program				\$290		\$3,286			\$3,576
	- Highway Bridge Program (HBP) - Traffic Congestion Relief Program (TCRP)				\$290		\$3,286			\$3,576
	- State Transit Assistance (STA) (e.g. population/revenue based, Prop							\$11,484	\$11,484	\$11,484
	Ottor (One Agree div 2)			60.740	00.740	60 770	#0.770	#0.000	#0.000	#0.004
	Other (See Appendix 3) State Total			\$2,719 \$2,719	\$2,719 \$3,009	\$2,773 \$2,773	\$2,773 \$6,059	\$2,829 \$14,313	\$2,829 \$14,313	\$8,321 \$23,38 1
	- 5307/5340 - Urbanized Area Formula Grants	\$873	\$6,886	\$40,003	\$41,598	\$13,468	\$15,063	\$32,224	\$33,819	\$97,366
	- 5309 - Fixed Guideway Capital Improvement Starts	·								
F	- 5309b - New and Small Starts (Capital Investment Grants)									
ğ	- 5309c - Bus and Bus Related Grants			604	#04	604	604	004	604	6070
era	- 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities - 5311 - Formula Grants for Rural Areas			\$91 \$910	\$91 \$910	\$91 \$928	\$91 \$928	\$91 \$946	\$91 \$946	\$273 \$2,784
<u> </u>	- 5311f - Intercity Bus			φοιο	ÇÜLÜ	Ψ020	\$ 020	ψ010	ψοο	Ψ2,10
₹	- 5337 - State of Good Repair Grants	\$7,218	\$7,218	\$7,363	\$7,363	\$7,510	\$7,510	\$7,660	\$7,660	\$29,751
a	- 5339 - Bus and Bus Facilities Formula Grants	\$1,630	\$1,630	\$2,116	\$2,116	\$2,158	\$2,484	\$2,201	\$2,527	\$8,757
ederal Transit	- FTA Transfer from Prior FTIP									
	Other (See Appendix 4)									
	Federal Transit Total - Congestion Mitigation and Air Quality (CMAQ) Improvement	\$9,721 \$51,721	\$15,734 \$28,879	\$50,483 \$129,189	\$52,078 \$141,329	\$24,155 \$61,084	\$26,076 \$53,115	\$43,122 \$79,256	\$45,043 \$75,809	\$138,93 1 \$299,132
	- Construction of Ferry Boats and Ferry Terminal Facilities	ψ01,721	Ψ20,073	ψ120,100	ψ1+1,020	ψ01,004	ψου, 110	ψ10,200	ψ10,000	Ψ200,102
	- Coordinated Border Infrastructure									
	- Corridor Infrastructure Improvement Program									
Fe	- Federal Lands Access Program - Federal Lands Transportation Program									
	- High Priority Projects (HPP) and Demo									
ğ	- Highway Safety Improvement Program (HSIP)									
Federal Highway	- GARVEE Bonds Debt Service Payments									
<u> </u>	- National Highway Freight Program									
Ξ	Nationally Significant Freight and Highway Projects Projects of National/Regional Significance				+		+			
<u>g</u>	- Public Lands Highway									
₹	- Railway Highway Crossings									
ay	- Recreational Trails Program									
	- SAFETEA-LU Safe Routes to School (SRTS) - Surface Transportation Block Grant Program (STBGP/RSTP)	\$37,738	\$27,138	\$54,483	\$39,639	\$67,800	\$33,628	\$107,782	\$71,016	\$171,42
		ψυ1,130	ψε1,100	ψυτ,τυυ	Ψ00,000	ψ07,000	ψ00,020	ψ101,10Z	ψ, 1,010	Ψ111,721
	<u> </u>									
	Other (See Annendix 5)						\$1,300		\$2,295	\$3,595
	Other (See Appendix 5) Federal Highway Total	\$89,459	\$56,017	\$183,672	\$180,968	\$128,884	\$1,300 \$88,043	\$187,038	\$2,295 \$149,120	\$3,595 \$474,14 8
_ π	Other Federal Railaroad Administration (see Appendix 6)	₩₩.	430,011	¥ .00,072	¥ .50,000	¥ 0,004	400,010	\$.01,000	Ţ, IZO	¥ ¬, 1¬(
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	Federal Railroad Administration Total	ACC 153	674 754	602445	£020.040	6450.000	6444 440	6020.402	\$40.4.400	6040.0=
/ ¬ -	Federal Total - TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$99,180	\$71,751	\$234,155	\$233,046	\$153,039	\$114,119	\$230,160	\$194,163	\$613,079
√a no	Other (See Appendix 7)									
	Innovative Finance Total									
	REVENUE - PROGRAM TOTAL	\$107,579	\$82,437	\$334,582	\$333,954	\$255,778	\$220,144	\$346,839	\$310,842	\$947,377