2019 Federal Transportation Improvement Program Amendment #19-01 Los Angeles County MTA Comparison Report (in \$000`s)

Co.	Sys RTPID	Project ID Amd Ver Program Rt PMB PME	PMS	SB PMSE	Total Project Cost														
LA	L 1ITS04	LARE1710 1 2 NCNH2			684														
	Description:	This project consists of a new traffic signal at the intersection	on of S	anta Δnita			lestrian cros	sina warni	na liaht syster	m at the i	ntersection	of Santa A	nita Avenu	and Δlta S	Street and o	ther traffic sign	al improvem	ents at mi	
	Decomption.	scellaneous locations on Santa Anita Ave. such as CCTV C			-	-		-				or ountur,				and a and digi			
					Fund	Fiscal Year	ENG	ROW		Fund Total	<i>.</i>								
					T unu	Prior	22		0011	22									
							22		115										
					0.m.(18/19			115	115									
					CITY		22		115	137									
						Prior	88			88									
						18/19			459	459									
					PC25		88		459	547									
	Agency:	ARCADIA									ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22 F	Y22/23 FY2	3/24	
	0)				Fund Totals:		110		574		684	110	574						
Co.	Sys RTPID	Project ID Amd Ver Program Rt PMB PME	PMS	SB PMSE	Total Project Cost														
					· · ·														
LA		LATP17M022 1 1 NCN27			623	-													
	Description:	Upgrade substandard sidewalk, handicapped ramps and dr				pedestrian tra	fic signal, lo	ading/unlo	ading turnout	bay for p	arents to dr	op off child	dren, Share	the Road s	igns/markii	igs on narrow	esidential str	eets to improv	
		e safety of cyclists and enhance the school crosswalk with	in-road	dway lighte															
					Fund	Fiscal Year	ENG	ROW		Fund Total									
						18/19			60	60									
					AGENCY				60	60									
			1	1		18/19			563	563									
			1		ATP-MPO				563	563									
	A								505	003	DreiTetel	Delor	FY18/19	EV(10/20	EV/20/21	FY21/22 F	Y22/23 FY2	3/24	
	Agency:	ARTESIA							(00)		ProjTotal	Prior		FY19/20	FY20/21	FT21/22 F	122/23 F12	3/24	_
					Fund Totals:				623		623		623						
Co.	Sys RTPID	Project ID Amd Ver Program Rt PMB PME	PM:	SB PMSE	Total Project Cost														
LA	L 7120004	LATP17M023 1 1 NCR25			2,327														
	Description:	Promote multi-modal connections to other major thoroughfa	ares by	/ incorpora	ting bike lanes, upg	ading ADA ra	mps. repairi	ina uplifted	or uneven sid	dewalks. a	and enhanc	ing traffic	calming by	nstalling sa	fetv pedest	rian refuge alo	ng Norwalk E	oulevard to red	
		uce speed limit. Improvements along Norwalk (1.24 miles)								,			jj						
		dec speed innit. Improvements along Norwark (1.24 miles)			Fund	Fiscal Year	ENG	ROW	CON	Fund Total									
					T unu	Prior	ENG	ROW	340	340									
						FIIU													
					AGENCY				340	340									
						Prior			1,987	1,987									
					ATP-MPO				1,987	1,987									
	Agency:	ARTESIA									ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22 F	Y22/23 FY2	3/24	
					Fund Totals:				2,327		2,327	2,327	1						
				·	·				· · · · · · · · · · · · · · · · · · ·										
Co.	Sys RTPID	Project ID Amd Ver Program Rt PMB PME	PMS	SB PMSE	Total Project Cost														
LA		LAF9111 1 1 NCRH1			1,417														
27.								nhooing, ai	anal nadaatri	ion and r			-						
	Description:	Intersection improvements on Florence Ave at Jaboneria R	a. and	ITA Ave. II							oadway imp	provement	S.						
					Fund	Fiscal Year	ENG	ROW		Fund Total									
						19/20			105	105									
						20/21			320	320									
					AGENCY				425	425									
						19/20			351	351									
						20/21			641	641									
					PC25				992	992									
	Agonovi	BELL GARDENS			1 025				772	112	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22 F	Y22/23 FY2	3/24	
	Agency:	BELL GARDENS			Evend Tatalay				1 417			THU	TTTO/T7			1121/22 1	122/23 112	5124	_
					Fund Totals:				1,417		1,417			456	961				
																			_
Co.																			
	Sys RTPID	Project ID Amd Ver Program Rt PMB PME	PMS	SB PMSE	Total Project Cost														
	Sys RTPID L 101007	Project ID Amd Ver Program Rt PMB PME LAF9109 1 2 NCN26 . .	PM:		Total Project Cost 970														
	L 101007	LAF9109 1 2 NCN26 .			970		lass II bike l	lanes on a	.6-mi stretch	of Sunsel	t Blvd.								
					970 on each side; re-str	iping to add C					Blvd.								
	L 101007	LAF9109 1 2 NCN26 .			970	iping to add C Fiscal Year	lass II bike I	lanes on a ROW	CON F	Fund Total									
	L 101007	LAF9109 1 2 NCN26 .			970 on each side; re-str	iping to add C Fiscal Year 19/20			CON F	Fund Total 29									
	L 101007	LAF9109 1 2 NCN26 .			970 on each side; re-str Fund	iping to add C Fiscal Year			CON F 29 262	Fund Total 29 262									
	L 101007	LAF9109 1 2 NCN26 .			970 on each side; re-str	iping to add C Fiscal Year 19/20 20/21			CON F 29 262 291	Fund Total 29 262 291									
	L 101007	LAF9109 1 2 NCN26 .			970 on each side; re-str Fund	iping to add C Fiscal Year 19/20			CON F 29 262	Fund Total 29 262 291 68									
	L 101007	LAF9109 1 2 NCN26 .			970 on each side; re-str Fund	iping to add C Fiscal Year 19/20 20/21			CON F 29 262 291	Fund Total 29 262 291									
	L 101007	LAF9109 1 2 NCN26 .			970 on each side; re-str Fund CITY	iping to add C Fiscal Year 19/20 20/21 19/20			CON 9 262 262 291 68 611	Fund Total 29 262 291 68 611									
LA	L 101007 Description:	LAF9109 1 2 NCN26			970 on each side; re-str Fund	iping to add C Fiscal Year 19/20 20/21 19/20			CON F 292 262 291 68	Fund Total 29 262 291 68	· · · ·	Prior	FY18/19	FY19/20	FY20/21	FY21/22 F	Y22/23 FY3	3/24	
LA	L 101007	LAF9109 1 2 NCN26 .			970 on each side; re-str Fund CITY PC25	iping to add C Fiscal Year 19/20 20/21 19/20			CON F 29 262 291 68 611 679	Fund Total 29 262 291 68 611	ProjTotal	Prior	FY18/19				Y22/23 FY2	3/24	
LA	L 101007 Description:	LAF9109 1 2 NCN26			970 on each side; re-str Fund CITY	iping to add C Fiscal Year 19/20 20/21 19/20			CON 9 262 262 291 68 611	Fund Total 29 262 291 68 611	· · · ·	Prior	FY18/19	FY19/20 97			Y22/23 FY2	3/24	
LA	L 101007 Description:	LAF9109 1 2 NCN26			970 on each side; re-str Fund CITY PC25	iping to add C Fiscal Year 19/20 20/21 19/20			CON F 29 262 291 68 611 679	Fund Total 29 262 291 68 611	ProjTotal	Prior	FY18/19				Y22/23 FY2	3/24	

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 101008
 LAF9602
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 NCR30
 653

	Description:	Design and constructions of aesthetic, accessible and safety	improv	ement	s for pedestrians at sele	cted crossv	walks within F	Beverlv Hi	lls to attract r	oedestria	n walking and	d transit u	se.						
		,			Fund	Fiscal Year	ENG	ROW		Fund Total									
						19/20			261	26	_								
					CITY	40/00			261	261									
			1	1	LTF	19/20			392 392	392 392	_								
	Agency:	BEVERLY HILLS			LII				372	J72	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24	
					Fund Totals:				653		653			653					
							· · · ·												
0	0		51465	51.00															
Co.		Project ID Amd Ver Program Rt PMB PME LA0G1395 1 1 NCNH2	PMSB	PMS	Total Project Cost 1,300														
	Description:	SR-134 CORRIDOR ARTERIAL SIGNAL IMPROVEMENTS	PRO.IF	CT P		l modify sev	ven existina t	traffic sign	als Existing	obsolete	equinment w	/ill he renl	aced (inclue	ling traffic s	ional noles	signal cal	ninets and	controllers	safety lighting ind
	Decomption	ications, signal wiring, and vehicle detectors). The project w								0000000	equipment n			ing a amo c	igna poloo	, orginal oa		controllero,	, ourory lighting, ind
					Fund	Fiscal Year	ENG	ROW	CON	Fund Total									
			1			18/19			1,300	1,30	-								
	A = = = = = =				MR20H				1,300	1,300		Drior	EV(10/10	EV(10/20	EV/20/21	EV(21/22	EV22/22	EV/22/24	
	Agency:	BURBANK			Fund Totals:				1,300		ProjTotal 1,300	Prior	FY18/19 1,30	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24	
					Tunu Totais.				1,500		.,		.,==						
Co.		Project ID Amd Ver Program Rt PMB PME	PMSB	PMS															
LA		LA0G1396 1 1 NCNH2	· ·	·	1,900														
	Description:	GLENOAKS BLVD ARTERIAL AND FIRST STREET SIGNA								signals: G	Blenoaks Bou	levard fro	m Reese P	lace to Ala	meda Aver	nue, and Fi	rst Street a	it Orange G	Grove Avenue. Existing obse
		pment will be replaced (including traffic signal poles, safety I	ignung,	indicat	Fund	Fiscal Year	ENG	ROW		Fund Total	Т								
				1		Prior	150			15	D								
						18/19			1,750	1,75	D								
					MR20H		150		1,750	1,900			1						
	Agency:	BURBANK			Fund Totals:		150		1 750		ProjTotal 1,900	Prior 15	FY18/19 0 1,75	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24	
					Fund Totals:		150		1,750		1,900	10	0 1,75						
Co.	. Sys RTPID	Project ID Amd Ver Program Rt PMB PME	PMSB	PMS	Total Project Cost														
LA	L 7120004	LAF3509 0 2 NCN25		•	4,384														
	Description:	Burbank Channel Bikeway Regional Gap Closure - Design a																	
		t/ Olive Ave, 2) Verdugo/bike path, 3) Providencia/ Lake St.)	, and a g	grade s	eparated crossing at Al	Fiscal Year	The project ENG	ROW		Western F Fund Total	-lood Contro	I Channel	are from O	ive Ave/Flo	wer St to A	lameda Av	e for appr	oximately 0	.79 miles.
					T dilu	Prior	112	16		12	в								
						18/19			553	55	_								
					AGENCY		112	16	553	681	I								
						Prior	448	64		51									
			1			18/19			2,209	2,20	-								
					CMAQ	Prior	448	64	2,209	2,721									
				1	S-PARK	FIIU			982	982	_								
	Agency:	BURBANK			0.17.1.11				702	701	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24	
					Fund Totals:		560	80	3,744		4,384	1,62	2 2,76	2					
Co.		Project ID Amd Ver Program Rt PMB PME LAF3509 1 3 NCN25 .	PMSB	PMS	Total Project Cost 4,384														
LA	Description:	LAF3509 1 3 NCN25 Burbank Channel Bikeway Regional Gap Closure - Design a	nd cons	· etruct a		destrian nat	th along the l	Burbank V	Vestern Floo	d Control	Channel Th	e project	includes bik	oway troatr	nonte at thr	ee controll	ed local et	root crossir	as (1) Flower S
	Description.	t/ Olive Ave, 2) Verdugo/bike path, 3) Providencia/ Lake St.)																	
					Fund	Fiscal Year	ENG	ROW		Fund Total						annoad / a		Miniatory o	
			1	1		Prior	112	80	489	68	1								
					AGENCY		112	80		681									
			1			Prior	448		2,273	2,72									
					CMAQ	Prior	448		2,273 982	2,721									
				1	S-PARK	1 1101			982	982	_								
	Agency:	BURBANK			0.17.1.11				702	, 01	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24	
	5- 17				Fund Totals:		560	80	3,744		4,384	4,38	4						
Co.		Project ID Amd Ver Program Rt PMB PME	PMSB																
LA	L LA0D173	LA0D173 0 2 CAX60 . BRIDGE NO. 53C0652, SEPULVEDA BLVD, OVER DOMIN			6,000	DA ST DO	babilitato 4 la	ano bridac	s & widon to i	6 Jano ur	arado bridar	railinge							
	Description.	BRIDGE NO. 5360032, SEP DEVEDA BEVD, OVER DOMIN	GUEZ			Fiscal Year	ENG	ROW		Fund Total		e railings.							
			1	1		Prior	300		3,325	3,62	5								
					CITY		300		3,325	3,625	_								
			1			Prior			1,217	1,21	7								
					HBRR-L				1,217	1,217									
			1	1		Prior			1,158	1,15	_								
	Agenov	CARSON, CITY OF	1		MEA_R				1,158	1,158	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24	
	Agency:				Fund Totals:		300		5,700		6,000	6,00		111//20	1120/21	1 121/22	1 1 22/23	1123/24	
			1				500		0,700		0,000	0,00							
Co.	. Sys RTPID	Project ID Amd Ver Program Rt PMB PME	PMSB	PMS	Total Project Cost														
LA	L LA0D173	LA0D173 1 2 CAX60	· ·		6,000														
	Description:	BRIDGE NO. 53C0652, SEPULVEDA BLVD, OVER DOMIN	GUEZ (CHANN	IEL, 1/2 MI E/O ALAME	DA ST. Re	habilitate 4-la	ane bridge	e & widen to	6-lane, ur	grade bridge	e railings.							

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		FundFiscal YearENGROWCONFund TotalPrior300300325625
		18/19 3,000 3,000 CITY 300 3,325 3,625
		Prior 1,158 1,158 MEA_R 1,158 1,158 1,158
		18/19 1,217 1,217
Agency:	CARSON, CITY OF	HBRR-L 1,217 1,217 1,217 ProjTotal Prior FY18/19 FY19/20 FY21/22 FY23/24
		Fund Totals: 300 5,700 6,000 1,783 4,217
Co. Sys RTPID	Project ID Amd Ver Program Rt PMB PME PMSB	PMSE Total Project Cost
LA L 7120004	LATP17M024 1 2 NCN25	. 2,225 ility) along the top of the Dominguez Channel levee between Avalon Boulevard and 223rd Street / Wilmington Avenue in Carson.
Description:		FundFiscal YearENGROWCONFund Total
		18/19 2,225 ATP-MPO 2,225 2,225
Agency:	CARSON, CITY OF	ProjTotal Prior FY18/19 FY19/20 FY21/22 FY22/23 FY23/24 Fund Totals: 2,225 2,225 2,225 2,225 2,225 5 5 5
Co. Sys RTPID	Project ID Amd Ver Program Rt PMB PME PMSB	
LA L 7120004 Description:		s bicycle, pedestrian, ADA considerations and Safe Routes to School analysis and planning.
		FundFiscal YearENGROWCONFund TotalPrior245245245
Agency:	COMMERCE	ATP 245 245 Prior Prior FY19/20 FY20/21 FY21/22 FY23/24
		Fund Totals: 245 245 245 245
	Drainel ID Amed Ver Pressen DL DUD DUF DVD	DI/CE Total Project Cent
Co.SysRTPIDLAL1AL04	Project ID Amd Ver Program Rt PMB PME PMSB LA0G1553 1 2 NCR31 	· 2,500
Description:	Garfield Avenue at Slauson Avenue Intersection, project involves pave	ement reconstruction in concrete, ADA improvements, new curb and gutter, drainage, traffic signal, bus shelters, and striping of the intersection and misc improvements.
		18/19 350 2.5 1.650 2.025 AGENCY 350 2.5 1.650 2.025
		18/19 475 475
Agency:	COMMERCE	SEC125 475 475 ProjTotal Prior FY18/19 FY19/20 FY21/22 FY23/24
		Fund Totals: 350 25 2,125 2,500 2,500
Co. Sys RTPID	Project ID Amd Ver Program Rt PMB PME PMSB	PMSE Total Project Cost
LA L 1AL04 Description:	LA0G349 0 2 NCR31 . <th< th=""><th>. 600 av</th></th<>	. 600 av
		Fund Fiscal Year ENG ROW CON Fund Total Prior 100 100
		AGENCY 100 100
		Prior 500 500 SCE129 500 500 500
Agency:	COMMERCE	ProjTotal Prior FY18/19 FY19/20 FY21/22 FY22/23 FY23/24 Fund Totals: 600 600 600 600 600 FV21/22 FY21/22 FY21/22
Co. Sys RTPID	Project ID Amd Ver Program Rt PMB PME PMSB	
LA L 1AL04	LA0G349 1 1 NCR31	. 1,926
Description:		n Blvd. The project consists of pavement reconstruction, localized curb, gutter and raised median modifications, street and uplighting, landscaping, irrigation, channelization, removal of a St and signage for the 0.23 mile long roadway along Commerce Way from Eastern Ave to Washington Blvd.
		Fund Fiscal Year ENG ROW CON Fund Total 18/19 100 1,326 1,426
		AGENCY 100 1,326 1,426
A = = = = = =		SCE129 500 500
Agency:	COMMERCE	ProjTotal Prior FY18/19 FY19/20 FY21/22 FY22/23 FY23/24 Fund Totals: 100 1,826 1,926 1,926 1,926 1 1 1
Co. Sys RTPID LA L 1AL04	Project ID Amd Ver Program RI PMB PME PMSB LA0G1515 1 1 NCRH1 	PMSE Total Project Cost . 4,925
Description:	Lakewood Blvd. at Florence Avenue Intersection Improvements. Doubl	le left-turn lanes in the southbound and northbound directions along Lakewood Boulevard. Exclusive westbound right-turn lane on Florence Avenue. Right of Way acquisition as necessary. R a concrete intersection, modification of traffic signal and incidental striping, signage and pavement markings.
		FundFiscal YearENGROWCONFund Total
		18/19 92 119 211 19/20 182 1.887 1 2.070
		20/21 25 2,388 2,413 21/22 231 231
Agency:	DOWNEY	MR20H 274 2,031 2,620 4,925 ProjTotal Prior FY18/19 FY19/20 FY21/22 FY23/24
Agency.		Fund Totals: 274 2,031 2,620 4,925 211 2,070 2,413 231 112/22
Print Date: 9/*	/18/2018 5:23:58 PM	Page: 3 of 45

Co. Sys RTPID Project ID Amd Ver Program Rt PMB PME PMSB PMSE Total Project Cost

Description: Lakewood Blvd at Firestone Boulevard Intersection Improvements. Double left-turn lanes in the southbound and northbound directions along Lakewood Boulevard. Reconstruction of the intersection and approaches, modification of traffic signal, incidental striping, signage and pavement markings.

		Fund	Fiscal Year	ENG	ROW	CON	Fund Total									
		-	18/19	10			10									
			19/20	265	15		280									
			20/21			1,010	1,010									
		MR20H		275	15	1,010	1,300									
Agency: DOWNEY								ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24	
		Fund Totals:		275	15	1,010		1,300		10	280	1,010				

Co. Sys RTPID Project ID Amd Ver Program Rt PMB PME PMSB PMSE Total Project Cost

LA L 1AL04 LA0G1517 1 1 NCRH1 4,060

Description: Lakewood Blvd at Imperial Highway Intersection Improvements. Double left-turn lanes in the eastbound and westbound directions along Imperial Highway. Exclusive northbound right-turn lane on Lakewood Boulevard. Right-of-way acquisition as necessary. R econstruction of the intersection approaches, modification of traffic signal and incidental striping, signage and pavement markings.

000110110011	on of the interocoulon approached, meanoation of traine	, orginar arr	la molacittai ourpring,	oignage ana	puvomont n	lantingo.											
			Fund	Fiscal Year	ENG	ROW	CON	Fund Total									
				18/19	103	131		234									
				19/20	222	67		289									
				20/21		577	2,345	2,922									
				21/22			615	615									
			MR20H		325	775	2,960	4,060									
gency: DOWNEY									ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24	
			Fund Totals:		325	775	2,960		4,060		234	289	2,922	615	5		

Co. Sys RTPID Project ID Amd Ver Program Rt PMB PME PMSB PMSE Total Project Cost

Description: Paramount Blvd at Imperial Hwy. Intersection Improvements. Double left-turn lanes in the southbound and westbound directions along Imperial Highway. Widening of the southbry leg (southbound direction) of the intersection in order to provide sufficie nt width for U-turns. Right-of-way acquisition as necessary. Reconstruction of the intersection approaches, modification of traffic signal, incidental striping, signage and pavement markings.

	······································																
			Fund	Fiscal Year	ENG	ROW	CON	Fund Total									
				18/19	44	7		51									
				19/20	197	59		256									
				20/21	9	684	246	939									
				21/22			1,939	1,939									
			MR20H		250	750	2,185	3,185									
Agency:	DOWNEY								ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24	
			Fund Totals:		250	750	2,185		3,185		51	256	939	1,939			

Co. Sys RTPID Project ID Amd Ver Program Rt PMB PME PMSB PMSE Total Project Cost

LA L 1AL04 LAF7118 0 3 CAR60 16,740

Description: FLORENCE AVENUE BRIDGE OVER SAN GABRIEL RIVER : (1) Replaces undivided 4-lane bridge on Florence Av between Lesterford Av and Little Lake Rd at the San Gabriel River Crossing with dual 45-ft-wide, 3-lane bridge (6 lanes total, 14 ft separation). (2) Improves 200-ft approaches on each side of the bridge with widened/ADA-compliant sidewalks and 2 ft wider shoulder to improve cyclist safety. Sidewalks are new. No Bike facilities.

			Fund Totals:		300		16,440		16,740	409		944	15,387				
Agency:	DOWNEY								ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24	
			CMAQ				1,917	1,917									
				20/21			973	973									
				19/20			944	944									
			HBRR-L		266			266									
				Prior	266			266									
			CITY		34		14,523	14,557									
				20/21			14,414	14,414									
				Prior	34		109	143									
			Fund	Fiscal Year	ENG	ROW	CON	Fund Total									

 Co.
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 PMSB
 PMSE
 Total Project Cost

Description: FLORENCE AVENUE BRIDGE OVER SAN GABRIEL RIVER : (1) Rehabilitate existing undivided 4-lane bridge on Florence Av between Lesterford Av and Little Lake Rd at the San Gabriel River Crossing and widen to a dual 45-ft-wide, 3-lane bridge (6 lanes total, 14 ft separation). (2) Improves 200-ft approaches on each side of the bridge with widened/ADA-compliant sidewalks and 2 ft wider shoulder to improve cyclist safety. Sidewalks are new. No Bike facilities.

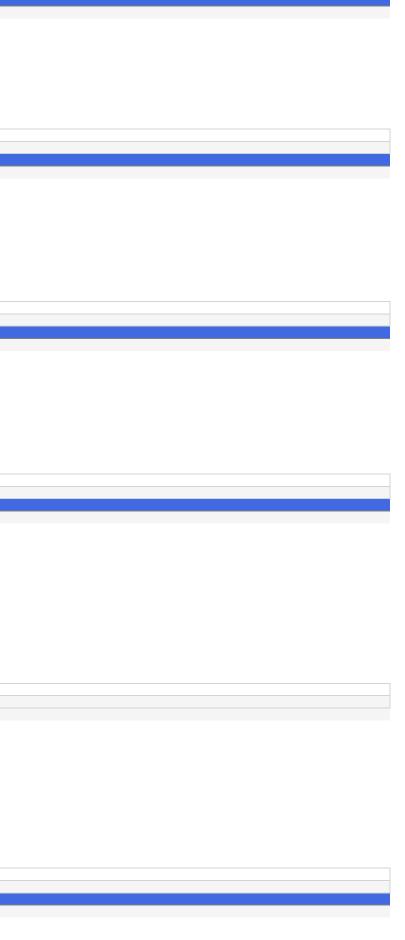
			Fund Totals:		34		16,440		16,474	11	1	1,076	15,387				
Agency:	DOWNEY								ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24	
			CMAQ				1,917	1,917									
				20/21			973	973									
			-	19/20			944	944									
			CITY		34		14,523	14,557									
				20/21			14,414	14,414									
				19/20	23		109	132									
				Prior	11			11									
			Fund	Fiscal Year	ENG	ROW	CON	Fund Total									

Co. Sys RTPID Project ID Amd Ver Program Rt PMB PME PMSB PMSE Total Project Cost

 LA
 L
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 LAF9525
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 .
 2,847

Description: This project implements 17 miles of Class II bike lanes on eight roadways (seven of them with Road Diets) providing enhanced access to activity centers and multi-modal assets such as the Green Line and bike paths.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	18/19			226	226



			CITY	,	20/21			343 569	343 569									
					18/19			905	905									
			PC2	5	20/21			1,373 2,278	1,373 2,278									
	Agency:	DOWNEY	- Euro	Tatala				2.047		ProjTotal 2,847	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24	
			Fund	l Totals:				2,847		2,047		1,13	1	1,710				
Co	Sys RTPID	Project ID Amd Ver Program Rt PMB PME PMSB	PMSE To	tal Project Cost	_													
LA	L 7120004	LA0G1357 0 2 NCN26 . . .		165	5													
	Description:	Installation of Class III Bikeroutes Phase 2 on Geneva Street, Adams	s Street, Harv	ey Drive, Ross	smoyne Aven Fiscal Year	ENG	Street, Ethe ROW		ington Driv Fund Total	ve and Calif	fornia Ave	nue.						
			T unu		Prior	LING	ROW	165	165									
			MR2	0H				165	165	DeviTetel	Delan	5)/10/10	5)(10/20	51/20/21	EV/01/00	51/00/00	51/22/24	
	Agency:	GLENDALE	Fund	Totals:				165		ProjTotal 165	Prior 165	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24	
Ca		Desired ID Aread Ver Deserver Di DMD DME DMCD		tel Dreiset Cest														
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	Description:	Installation of Class III Bikeroutes Phase 2 on Geneva Street, Adams		ey Drive, Ross						ve and Calif	fornia Ave	nue.						
			Fund		Fiscal Year 18/19	ENG	ROW	CON F 225	Fund Total 225									
			MR2	0H				225	225									
	Agency:	GLENDALE	Func	I Totals:				225		ProjTotal 225	Prior	FY18/19 22	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24	
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LA	L 1ITS04	LA0G1398 1 1 NCNH2 . .		400	C													
	Description:	San Fernando Rd and Los Angeles St Traffic Signal Installation (one	signal) and li	ntersection Mo	odification to s	shorten a pe	destrian cro ROW		San Fern	ando Rd.								
			T unu		Prior	40			40									
		1	MDO	011	18/19	40		360	360									
	Agency:	GLENDALE	MR2	UH		40		360	400	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24	
			Fund	Totals:		40		360		400	40	36	D					
						1		300										
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Co. LA	Sys RTPID L 7120004 Description:	LA0G812 0 2 NCR26	PMSE To	tal Project Cost 881					ower Stree	et to create	a class I b	ikelanes a		ngeles Rive	r. Project l	ength is un	der a mile.	
	L 7120004		PMSE To	tal Project Cost 881	e over a culve Fiscal Year	rt to connect	Glendale I ROW	larrows to Flo	Fund Total	et to create	a class I b	ikelanes a		ngeles Rive	r. Project l	ength is une	der a mile.	
	L 7120004	LA0G812 0 2 NCR26	PMSE To	tal Project Cost 881 a small bridge	e over a culve	rt to connect	Glendale I ROW	larrows to Flo		et to create	a class I b	ikelanes a		ngeles Rive	r. Project l	ength is une	der a mile.	
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LA Co. LA Co.	L 7120004 Description: Agency: Sys RTPID L 7120004 Description:	LA0G812 0 2 NCR26 . <td< th=""><th>PMSE To onstruction of Fund Fund PMSE Fund PMSE To PMSE To onstruction of a Fund Fund PMSE To instruction of a Fund Fund PMSE To instruction of a Fund Fund PMSE To instruction of a Fund Fund instruction of a Fund Fund <</th><th>tal Project Cost 881 a small bridge 0H 1 Totals: 1,247 a small bridge 0H 1 Totals: 0H 1 Totals: 1,247 a small bridge 0H 1 Totals: 1,247 a small bridge</th><th>e over a culve Fiscal Year Prior 7 over a culver Fiscal Year Prior 18/19 8 e LA River, cc Fiscal Year 18/19</th><th>rt to connect ENG 119 119 119 t to connect ENG 172 172 172 000000000000000000000000000000000000</th><th>Glendale N ROW Glendale N ROW 10 10 10</th><th>Iarrows to Fic CON F 762 762 762 762 762 762 762 762 762 762 2 762 369 1,065 1,065 1,065 Sike Path (L. A CON F 768 768 3,070 768</th><th>Fund Total 881 881 9wer Streee Fund Total 878 369 1,247 1,247 4.) & the F Fund Total 768 768 3,070</th><th>ProjTotal 881 et to create a ProjTotal 1,247 Riverwalk Bi</th><th>Prior 881 a class I b Prior 878 ike Path ((</th><th>FY18/19 kelanes al FY18/19 36/</th><th>Iong Los A FY19/20 ong Los Ar FY19/20</th><th>FY20/21</th><th>FY21/22 Project le FY21/22</th><th>FY22/23</th><th>FY23/24 er a mile. FY23/24</th><th></th></td<>	PMSE To onstruction of Fund Fund PMSE Fund PMSE To PMSE To onstruction of a Fund Fund PMSE To instruction of a Fund Fund PMSE To instruction of a Fund Fund PMSE To instruction of a Fund Fund instruction of a Fund Fund <	tal Project Cost 881 a small bridge 0H 1 Totals: 1,247 a small bridge 0H 1 Totals: 0H 1 Totals: 1,247 a small bridge 0H 1 Totals: 1,247 a small bridge	e over a culve Fiscal Year Prior 7 over a culver Fiscal Year Prior 18/19 8 e LA River, cc Fiscal Year 18/19	rt to connect ENG 119 119 119 t to connect ENG 172 172 172 000000000000000000000000000000000000	Glendale N ROW Glendale N ROW 10 10 10	Iarrows to Fic CON F 762 762 762 762 762 762 762 762 762 762 2 762 369 1,065 1,065 1,065 Sike Path (L. A CON F 768 768 3,070 768	Fund Total 881 881 9wer Streee Fund Total 878 369 1,247 1,247 4.) & the F Fund Total 768 768 3,070	ProjTotal 881 et to create a ProjTotal 1,247 Riverwalk Bi	Prior 881 a class I b Prior 878 ike Path ((FY18/19 kelanes al FY18/19 36/	Iong Los A FY19/20 ong Los Ar FY19/20	FY20/21	FY21/22 Project le FY21/22	FY22/23	FY23/24 er a mile. FY23/24	
LA Co. LA Co. LA	L 7120004 Description: Agency: Sys RTPID L 7120004 Description: Agency: Sys RTPID L 101007 Description:	LA0G812 0 2 NCR26 . <td< th=""><th>PMSE To STUCTION OF FUNC PMSE TO PMSE TO PM</th><th>tal Project Cost 881 a small bridge 0H 1 Totals: 1al Project Cost 1,247 a small bridge 0H 1 Totals: 1 Totals: 3,838 ft) crossing the 7</th><th>e over a culve Fiscal Year Prior 7 over a culver Fiscal Year Prior 18/19 8 e LA River, cc Fiscal Year 18/19</th><th>rt to connect ENG 119 119 119 t to connect ENG 172 172 172 000000000000000000000000000000000000</th><th>Glendale N ROW Glendale N ROW 10 10 10</th><th>larrows to Flo CON F 762 762 762 762 762 762 arrows to Flo 6 CON F 696 1,065 1,065 1 Bike Path (L/ F 768 3,070 3,070 3,070</th><th>Fund Total 881 881 9wer Streee Fund Total 878 369 1,247 1,247 4.) & the F Fund Total 768 768 3,070</th><th>ProjTotal 881 et to create a ProjTotal 1,247 Riverwalk Bi</th><th>Prior 881 a class I b Prior 878 ike Path ((</th><th>FY18/19 kelanes al FY18/19 36/ Glendale)</th><th>Iong Los A FY19/20 ong Los Ar FY19/20</th><th>FY20/21</th><th>FY21/22 Project le FY21/22</th><th>FY22/23</th><th>FY23/24 er a mile. FY23/24</th><th></th></td<>	PMSE To STUCTION OF FUNC PMSE TO PMSE TO PM	tal Project Cost 881 a small bridge 0H 1 Totals: 1al Project Cost 1,247 a small bridge 0H 1 Totals: 1 Totals: 3,838 ft) crossing the 7	e over a culve Fiscal Year Prior 7 over a culver Fiscal Year Prior 18/19 8 e LA River, cc Fiscal Year 18/19	rt to connect ENG 119 119 119 t to connect ENG 172 172 172 000000000000000000000000000000000000	Glendale N ROW Glendale N ROW 10 10 10	larrows to Flo CON F 762 762 762 762 762 762 arrows to Flo 6 CON F 696 1,065 1,065 1 Bike Path (L/ F 768 3,070 3,070 3,070	Fund Total 881 881 9wer Streee Fund Total 878 369 1,247 1,247 4.) & the F Fund Total 768 768 3,070	ProjTotal 881 et to create a ProjTotal 1,247 Riverwalk Bi	Prior 881 a class I b Prior 878 ike Path ((FY18/19 kelanes al FY18/19 36/ Glendale)	Iong Los A FY19/20 ong Los Ar FY19/20	FY20/21	FY21/22 Project le FY21/22	FY22/23	FY23/24 er a mile. FY23/24	
LA Co. LA Co.	L 7120004 Description: Agency: Sys RTPID L 7120004 Description: Agency: Sys RTPID L 101007 Description:	LA0G812 0 2 NCR26 . <td< th=""><th>PMSE To STUCTION OF FUNC PMSE TO PMSE TO PM</th><th>tal Project Cost 881 a small bridge 0H 1 Totals: 11 Totals: 1247 a small bridge 0H 1 Totals: 14 Project Cost 3,838 ft) crossing the</th><th>e over a culve Fiscal Year Prior over a culver Fiscal Year Prior 18/19 B e LA River, co Fiscal Year 18/19 18/19</th><th>rt to connect ENG 119 119 119 t to connect ENG 172 172 172 000000000000000000000000000000000000</th><th>Glendale N ROW Glendale N ROW 10 10 10</th><th>larrows to Flo CON F 762 762 762 762 762 762 arrows to Flo 6 CON F 696 1,065 1,065 1 Bike Path (L/ F 768 3,070 3,070 3,070</th><th>Fund Total 881 881 9wer Streee Fund Total 878 369 1,247 1,247 4.) & the F Fund Total 768 768 3,070</th><th>ProjTotal 881 et to create a ProjTotal 1,247 Riverwalk Bi</th><th>Prior 881 a class I b Prior 878 ike Path ((</th><th>FY18/19 kelanes al FY18/19 36/ Glendale)</th><th>Iong Los A FY19/20 ong Los Ar FY19/20</th><th>FY20/21</th><th>FY21/22 Project le FY21/22</th><th>FY22/23</th><th>FY23/24 er a mile. FY23/24</th><th></th></td<>	PMSE To STUCTION OF FUNC PMSE TO PMSE TO PM	tal Project Cost 881 a small bridge 0H 1 Totals: 11 Totals: 1247 a small bridge 0H 1 Totals: 14 Project Cost 3,838 ft) crossing the	e over a culve Fiscal Year Prior over a culver Fiscal Year Prior 18/19 B e LA River, co Fiscal Year 18/19 18/19	rt to connect ENG 119 119 119 t to connect ENG 172 172 172 000000000000000000000000000000000000	Glendale N ROW Glendale N ROW 10 10 10	larrows to Flo CON F 762 762 762 762 762 762 arrows to Flo 6 CON F 696 1,065 1,065 1 Bike Path (L/ F 768 3,070 3,070 3,070	Fund Total 881 881 9wer Streee Fund Total 878 369 1,247 1,247 4.) & the F Fund Total 768 768 3,070	ProjTotal 881 et to create a ProjTotal 1,247 Riverwalk Bi	Prior 881 a class I b Prior 878 ike Path ((FY18/19 kelanes al FY18/19 36/ Glendale)	Iong Los A FY19/20 ong Los Ar FY19/20	FY20/21	FY21/22 Project le FY21/22	FY22/23	FY23/24 er a mile. FY23/24	
LA Co. LA Co. LA	L 7120004 Description: Agency: Sys RTPID L 7120004 Description: Agency: Sys RTPID L 101007 Description:	LA0G812 0 2 NCR26 . <td< th=""><th>PMSE To Substruction of a PMSE To PMSE TO PM</th><th>tal Project Cost 881 a small bridge 0H 1 Totals: 11 Totals: 11 Totals: 0H 1 Totals: 11 Totals: 12 Totals: 13 Totals: 14 Project Cost 1,301 15 Totals: 13 Totals:</th><th>e over a culver Fiscal Year Prior 7 over a culver Fiscal Year Prior 18/19 8 e LA River, cc Fiscal Year 18/19 18/19 18/19</th><th>rt to connect ENG 119 119 119 t to connect ENG 172 172 172 172 172 172</th><th>Glendale N ROW Glendale N ROW 10 10 10 20 10</th><th>larrows to Flc CON F 762 762 762 762 762 762 arrows to Flo 696 CON F 696 369 1,065 1,065 3ike Path (L./ 768 768 768 3,070 3,070 3,838 3</th><th>Fund Total 881 881 881 881 881 wwer Streee 887 Fund Total 878 369 1,247 1,247 9 Fund Total 768 768 3,070 3,070 3,070</th><th>ProjTotal 881 et to create a ProjTotal 1,247 Riverwalk Bi ProjTotal 3,838</th><th>Prior 881 a class I b Prior 878 ike Path (C</th><th>FY18/19 kelanes al FY18/19 36/ Glendale) FY18/19 3,83</th><th>Iong Los A FY19/20 ong Los Ar FY19/20 9 FY19/20 8</th><th>FY20/21 geles River FY20/21 FY20/21 FY20/21</th><th>FY21/22 Project le FY21/22 FY21/22 FY21/22</th><th>FY22/23</th><th>FY23/24 Image: Constraint of the second second</th><th>portation f</th></td<>	PMSE To Substruction of a PMSE To PMSE TO PM	tal Project Cost 881 a small bridge 0H 1 Totals: 11 Totals: 11 Totals: 0H 1 Totals: 11 Totals: 12 Totals: 13 Totals: 14 Project Cost 1,301 15 Totals: 13 Totals:	e over a culver Fiscal Year Prior 7 over a culver Fiscal Year Prior 18/19 8 e LA River, cc Fiscal Year 18/19 18/19 18/19	rt to connect ENG 119 119 119 t to connect ENG 172 172 172 172 172 172	Glendale N ROW Glendale N ROW 10 10 10 20 10	larrows to Flc CON F 762 762 762 762 762 762 arrows to Flo 696 CON F 696 369 1,065 1,065 3ike Path (L./ 768 768 768 3,070 3,070 3,838 3	Fund Total 881 881 881 881 881 wwer Streee 887 Fund Total 878 369 1,247 1,247 9 Fund Total 768 768 3,070 3,070 3,070	ProjTotal 881 et to create a ProjTotal 1,247 Riverwalk Bi ProjTotal 3,838	Prior 881 a class I b Prior 878 ike Path (C	FY18/19 kelanes al FY18/19 36/ Glendale) FY18/19 3,83	Iong Los A FY19/20 ong Los Ar FY19/20 9 FY19/20 8	FY20/21 geles River FY20/21 FY20/21 FY20/21	FY21/22 Project le FY21/22 FY21/22 FY21/22	FY22/23	FY23/24 Image: Constraint of the second	portation f
LA Co. LA Co. LA	L 7120004 Description: Agency: Sys RTPID L 7120004 Description: Agency: Sys RTPID L 101007 Description: Agency: Sys RTPID L 7120004	LA0G812 0 2 NCR26 . <td< th=""><th>PMSE To Substruction of a PMSE To PMSE TO PM</th><th>tal Project Cost 881 a small bridge 0H 1 Totals: 11 Totals: 11 Totals: 0H 1 Totals: 11 Totals: 12 Totals: 13 Totals: 14 Project Cost 1,301 15 Totals: 13 Totals:</th><th>e over a culver Fiscal Year Prior 7 over a culver Fiscal Year Prior 18/19 8 e LA River, cc Fiscal Year 18/19 18/19 18/19</th><th>rt to connect ENG 119 119 119 t to connect ENG 172 172 172 172 172 172</th><th>Glendale N ROW Glendale N ROW 10 10 10 20 10</th><th>Iarrows to Flo CON F 762 762 762 762 762 762 arrows to Flo 696 CON F 696 369 1,065 1 Bike Path (L./ F CON F 3,070 768 3,070 3,070 3,838 9 opico neighb 1000000000000000000000000000000000000</th><th>Fund Total 881 881 881 881 881 wwer Streee 887 Fund Total 878 369 1,247 1,247 9 Fund Total 768 768 3,070 3,070 3,070</th><th>ProjTotal 881 et to create a ProjTotal 1,247 Riverwalk Bi ProjTotal 3,838</th><th>Prior 881 a class I b Prior 878 ike Path (C</th><th>FY18/19 kelanes al FY18/19 36/ Glendale) FY18/19 3,83</th><th>Iong Los A FY19/20 ong Los Ar FY19/20 9 FY19/20 8</th><th>FY20/21 geles River FY20/21 FY20/21 FY20/21</th><th>FY21/22 Project le FY21/22 FY21/22 FY21/22</th><th>FY22/23</th><th>FY23/24 Image: Constraint of the second second</th><th>portation f</th></td<>	PMSE To Substruction of a PMSE To PMSE TO PM	tal Project Cost 881 a small bridge 0H 1 Totals: 11 Totals: 11 Totals: 0H 1 Totals: 11 Totals: 12 Totals: 13 Totals: 14 Project Cost 1,301 15 Totals: 13 Totals:	e over a culver Fiscal Year Prior 7 over a culver Fiscal Year Prior 18/19 8 e LA River, cc Fiscal Year 18/19 18/19 18/19	rt to connect ENG 119 119 119 t to connect ENG 172 172 172 172 172 172	Glendale N ROW Glendale N ROW 10 10 10 20 10	Iarrows to Flo CON F 762 762 762 762 762 762 arrows to Flo 696 CON F 696 369 1,065 1 Bike Path (L./ F CON F 3,070 768 3,070 3,070 3,838 9 opico neighb 1000000000000000000000000000000000000	Fund Total 881 881 881 881 881 wwer Streee 887 Fund Total 878 369 1,247 1,247 9 Fund Total 768 768 3,070 3,070 3,070	ProjTotal 881 et to create a ProjTotal 1,247 Riverwalk Bi ProjTotal 3,838	Prior 881 a class I b Prior 878 ike Path (C	FY18/19 kelanes al FY18/19 36/ Glendale) FY18/19 3,83	Iong Los A FY19/20 ong Los Ar FY19/20 9 FY19/20 8	FY20/21 geles River FY20/21 FY20/21 FY20/21	FY21/22 Project le FY21/22 FY21/22 FY21/22	FY22/23	FY23/24 Image: Constraint of the second	portation f

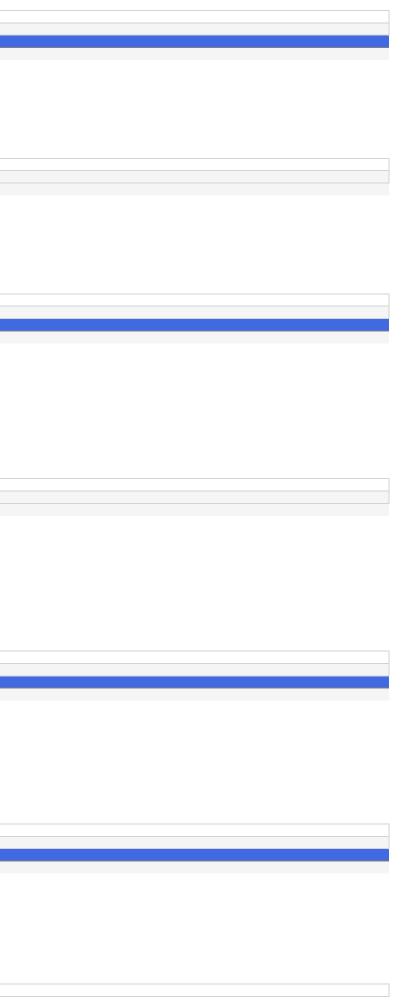
		Prior	23		23	
		18/19		177	177	
	AGENCY		23	177	200	



		Prior	172	172	
		18/19		929 929	
Agency:	GLENDALE	ATP	172	929 1,101	ProjTotal Prior FY18/19 FY19/20 FY20/21 FY21/22 FY22/23 FY23/24
, igeney:		Fund Totals:	195	1,106	1,301 195 1,106
Co. Sys RTPID LA L 7120004	Project ID Amd Ver Program Rt PMB PME LATP17M027 1 1 NCN50 . .	PMSB PMSE Total Project Cost			
Description:			which may include, but not	limited to, paved pat	thways, wayfinding signage, rest areas, hydration stations, native plantings for aesthetics
	and shade, and waste receptacles.	Fund Fiscal Year	r ENG ROW	CON Fund Total	
		Prior	100	100	
		18/19 19/20	168	168 1,524 1,524	
		ATP-MPO	268	1,524 1,792	
		Prior	20	20	
		18/19 19/20	42	42 388 388	
-		CITY	62	388 450	
Agency:	GLENDORA	Fund Totals:	330	1,912	ProjTotal Prior FY18/19 FY19/20 FY20/21 FY21/22 FY22/23 FY23/24 2,242 120 210 1,912
Co. Sys RTPID	Project ID Amd Ver Program Rt PMB PME	PMSB PMSE Total Project Cost			
LA L 1ITS04	LA0G1546 1 2 ITS02	1,995			
Description:	Imperial Hwy Signal Improvements and Intersection The set s, excavation and removal of existing pavement, concrete, a				ly clear and to modify and upgrade Five traffic signal system, traffic striping, adjustment of utilitie s
	-,,,,,,,,,,-,,-,,-,	Fund Fiscal Year	r ENG ROW	CON Fund Total	
		18/19 19/20	100 100 80	200 620 700	
		20/21	50 10	540 600	
		21/22 MEA_R	20 250 110	475 495 1,635 1,995	
Agency:	HAWTHORNE				ProjTotal Prior FY18/19 FY19/20 FY20/21 FY21/22 FY22/23 FY23/24
		Fund Totals:	250 110	1,635	1,995 200 700 600 495
LAL1AL04Description:Agency:Co.SysRTPIDLAL1AL04Description:	HAWTHORNE Project ID Amd Ver Program Rt PMB PME LA0G1548 1 2 ITS02 . .	t and construction of curb, gutter, sidewalks, dri Fund Fiscal Year 18/19 19/20 20/21 21/22 CITY 18/19 19/20 20/21 21/22 CITY 18/19 19/20 20/21 21/22 21/22 20/21 20/21 20/2	veways, retaining walls, and r ENG ROW 90 90 90 90 90 90 90 90 90 90 90 90 90 9	d raised medians. to CON Fund Total Q00 900 200 2400 240 2400 270 2700 710 8800 960 9600 1,030 1,030 2,790 3,200 3,500	ProjTotal Prior FY18/19 FY19/20 FY20/21 FY21/22 FY22/23 FY23/24 4,000 500 1,000 1,200 1,300 1 1 stem, traffic striping, adjustment of utilities, excavation and removal of existing pavement, co FY23/24 FY23/24 FY23/24
Agency:	HAWTHORNE	MEA_R	460 50	1,490 2,000	ProjTotal Prior FY18/19 FY19/20 FY20/21 FY21/22 FY22/23 FY23/24
		Fund Totals:	460 50	1,490	2,000 400 400 500 700
Co.SysRTPIDLAL1AL04Description:	LA0G1549 1 1 NCRH1		amps, enhancing traffic circ		
Drint Data, Old	8/2018 5-22-58 DM			000	
Print Date: 9/1	8/2018 5:23:58 PM				Page: 6 of 45



Agency:	HAWTHORNE				(00)				ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24	
			Fund Totals:		600				600		100	300	200				
Sys RTPID	Project ID Amd Ver Program Rt PMB PME	e pmsb pms	E Total Project Cost														
L 1AL04	LA0G929 0 2 CAX76 . .		15,000	1													
Description:	SR-138 (SR-14)/Avenue K Interchange Improvements. Pr						Vest, Interse	ection mod	ifications at	Avenue K	between 1	0th Street V	Nest and 2	0th Street V	Vest, Aver	iue K Gap	closure from '
	St W to 12 St West to widen to 3 lanes in the WB direction	n., and other enh	Fund	Fiscal Year	at the interc	hange. ROW	CON	Fund Total									
		1		Prior	2,550	2,450		5,000									
				18/19			10,000	10,000									
Agency:	LANCASTER		MR20H		2,550	2,450	10,000	15,000	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24	
Agency.	Entonotel		Fund Totals:		2,550	2,450	10,000		15,000	5,000	10,000		TEGET		1122/20	TIEGIET	
Sys RTPID L 1AL04	Project ID Amd Ver Program Rt PMB PME LA0G929 1 3 CAX76 . . .		E Total Project Cost 15,000	1													
Description:	SR-138 (SR-14) Avenue K Interchange Improvements. Pro				o the SR-13	8 (SR-14) ra	amps, impro	vements to	Avenue K	between 2	0th Street	W and 10th	Street W,	and pedest	ian and bio	cycle impro	ovements. Pro
	add a third lane in the westbound direction on Avenue K b	between 10th ST				DOW	0.011										
			Fund	Fiscal Year Prior	ENG 2,550	ROW 2,450	CON	Fund Total 5,000									
				18/19	2,000	2,100	10,000	10,000									
-			MR20H		2,550	2,450	10,000	15,000			-						1
Agency:	LANCASTER		Fund Totals:		2,550	2,450	10,000		ProjTotal 15,000	Prior 5,000	FY18/19 10,000	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24	
			Tuna Totalo.		2,000	2,100	10,000		.,								
	Device ID A mod Vor Decessory Dt DMD DMD		E Tatal Draigat Cast	_													
Sys RTPID L 1ITS04	Project ID Amd Ver Program Rt PMB PME LAF5304 0 2 ITS08 .	E PMSB PMS	E Total Project Cost 2,749)													
Description:	Traffic Signal System Modernization. The project boundari			_	th St East.	It will replace	e 28 miles (of copper of	able with fil	per optic in	existing co	onduit, insta	all new Ethe	ernet switch	es in existi	ng controll	e
	r cabinets, update existing fiber backbone equipment, insta	all equipment to							nunications f	o remote s	signalized in	ntersection	S.				
			Fund	Fiscal Year Prior	ENG	ROW	CON 731	Fund Total 731									
			CITY	1			731	731									
				Prior	167		842	1,009									
			LTF	Prior	167		842 1,009	1,009 1,009									
			PC25				1,009	1,009									
														E) (04 (00	F) (00 (00	FY23/24	
Agency:	LANCASTER		Evend Tatalay		1/7		2 5 0 2		ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	F 1 23/24	
Agency:	LANCASTER		Fund Totals:		167		2,582		ProjTotal 2,749	Prior 2,749	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	F123/24	
Agency: Sys RTPID	Project ID Amd Ver Program Rt PMB PME	e pmsb pms			167		2,582				FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	F123/24	
Sys RTPID L 11TS04	Project ID Amd Ver Program Rt PMB PME LAF5304 1 2 ITS08 . . .		E Total Project Cost 2,691	_	· · · · · · · · · · · · · · · · · · ·				2,749	2,749							
Sys RTPID	Project ID Amd Ver Program Rt PMB PME LAF5304 1 2 ITS08 . . . Traffic Signal System Modernization. The project boundari	ies are from Ave	E Total Project Cost 2,691 H to Ave N and 70th	St West to 30	th St East.		ce 28 miles o		2,749 cable with fil	2,749 Der optic in	existing co	onduit, insta	all new Ethe				e
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Sys RTPID L 11TS04	Project ID Amd Ver Program Rt PMB PME LAF5304 1 2 ITS08 . . . Traffic Signal System Modernization. The project boundari	ies are from Ave	E Total Project Cost 2,691 H to Ave N and 70th view images remotely	St West to 30 through exist Fiscal Year Prior	th St East. ting video de ENG	etection, and	ce 28 miles of dinstall wire CON 842 842	less comm Fund Total 1,009 1,009	2,749 cable with fil	2,749 Der optic in	existing co	onduit, insta	all new Ethe				e
Sys RTPID L 11TS04	Project ID Amd Ver Program Rt PMB PME LAF5304 1 2 ITS08 . . . Traffic Signal System Modernization. The project boundari	ies are from Ave	E Total Project Cost 2,691 H to Ave N and 70th view images remotely Fund	St West to 30 through exist Fiscal Year	th St East. ting video de ENG 167	etection, and	ce 28 miles d install wire CON 842	Iess comm Fund Total 1,009	2,749 cable with fil	2,749 Der optic in	existing co	onduit, insta	all new Ethe				e
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Agency:	Project ID Amd Ver Program Rt PMB PME LAF5304 1 2 ITS08 .	ies are from Ave all equipment to	E Total Project Cost 2,691 H to Ave N and 70th view images remotely Fund LTF PC25 STPL Fund Totals:	St West to 30 through exist Fiscal Year Prior Prior	th St East. ting video de ENG 167 167	etection, and	22 28 miles of d install wire CON 842 842 1,009 673 673	less comm Fund Total 1,009 1,009 1,009 1,009 673	2,749 cable with fill nunications f	2,749 Der optic in o remote s	existing co	onduit, insta ntersection:	all new Ethe s.	ernet switch	es in existi	ng controll	e
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Co. Sys RTPID Project ID Amd Ver Program Rt PMB PME PMSB PMSE Total Project Cost					_				Fund Totals:	2,629	1,502	17,043	21,174	2,629	1,502	17,043		
Co. Sys RTPID Project ID And Ver Program Rt PMB PME PMSB PMSE Total Project Cost																		
	Co. Sys RTPID	Project ID Amd Ver	Program	Rt I	PMB	PME	PMSB	PMSE	Total Project Cost									

Description: Double Track Access from Pier G to Pier J. Creating a new 9,000-foot departure track for trains serving four marine terminals along the East Basin: Pier J PCT, Pier G ITS, Pier G Metro, and Pier E/F LBCT. Removes one track from ITS South Railyard, to taling 1,800 feet. Adds 7 new tracks totaling 5,700 feet to storage yard east of Pier J Ave.

	taining 1,000 reet. Adds 7 riew tracks totaining 5,700	icci lo storage ya	u cusi	of filler of Ave.														
				Fund	Fiscal Year	ENG	ROW	CON	Fund Total									
					Prior	2,629	1,502		4,131									
					18/19			6,869	6,869									
				PORT		2,629	1,502	6,869	11,000									
					18/19			14,000	14,000									
				SB1-TCEP				14,000	14,000									
Agency:	LONG BEACH									ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24	
				Fund Totals:		2,629	1,502	20,869		25,000	4,131	20,869						

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 Total Project Cost

LA L LA0G830 LA0G830 0 3 CAX77 82,600

Description: I-710 Improvements/Shoemaker Bridge Replacement: Replace the existing Shoemaker bridge with a new bridge. The new bridge will be reduced to have two mixed-flow lanes in the NB and in the SB directions to tie the flow into I-710. The new bridge will a lso include pedestrian and bicycle access. Additionally, bicycle, pedestrian, and street enhancements will be provided on adjacent thoroughfares.

			Fund	Fiscal Year	ENG	ROW	CON	Fund Total								
				Prior	2,664			2,664								
				18/19			74,436	74,436								
			CITY		2,664		74,436	77,100								
				Prior	5,500			5,500								
			MR20H		5,500			5,500								
Agency:	LONG BEACH								ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
			Fund Totals:		8,164		74,436		82,600	8,164	74,436					

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 Total Project Cost

Description: I-710 Improvements/Shoemaker Bridge Replacement: Replace the existing Shoemaker bridge with a new bridge. The new bridge will be reduced to have two mixed-flow lanes in the NB and in the SB directions to tie the flow into I-710. The new bridge will a lso include pedestrian and bicycle access. Additionally, bicycle, pedestrian, and street enhancements will be provided on adjacent thoroughfares.

			Fund	Fiscal Year	ENG	ROW	CON	Fund Total								
				Prior	2,664			2,664								
			CITY		2,664			2,664								
				Prior	5,500			5,500								
				18/19	5,500			5,500								
			MR20H		11,000			11,000								
				18/19	14,000			14,000								
			STIP-AC		14,000			14,000								
Agency:	LONG BEACH								ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	1
			Fund Totals:		27,664				27,664	8,164	19,500					

Co. Sys RTPID Project ID And Ver Program Rt PMB PME PMSB PMSE Total Project Cost

LA L 101007 LAF5503 0 2 TDM24 2,828

Description: City of Long Beach Phase II Bike Share Program. This project is located in the City of Long Beach and will implement a Phase II bike-share program. Funds are requested for the purchase and installation of 500 bikes, 50 docking stations and kiosks, a nd wayfinding/signage. The project will support local and Metro transit stations, employment areas, business districts, and major activity nodes.

na wayinang/olghage. The project will support local and metro alar	ion otationo, ompi	Symonic areao, buomo		na major ao	livity nouco										
	Fund	Fiscal Yea	ENG	ROW	CON	Fund Total									
		Prior			566	566									
	CITY				566	566									
		Prior			2,262	2,262									
	STIPAC	RP			2,262	2,262									
LONG BEACH							ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24	
	Fund To	tals:			2,828		2,828	2,828							

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 Total Project Cost

LA L 101007 LAF5503 1 3 TDM24 3,394

Description: City of Long Beach Phase II Bike Share Program. This project is located in the City of Long Beach and will implement a Phase II bike-share program. Funds are requested for the purchase and installation of 500 bikes, 50 docking stations and kiosks, a nd wayfinding/signage. The project will support local and Metro transit stations, employment areas, business districts, and major activity nodes.

			Fund Totals:				3,394		3,394	3,394							
Agency:	LONG BEACH								ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24	
			STPL-R				2,262	2,262									
				Prior			2,262	2,262									
			CITY				1,132	1,132									
				Prior			1,132	1,132									
			Fund	Fiscal Year	ENG	ROW	CON	Fund Total									

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 Total Project Cost

LA L 101008 LAF7615 0 3 NCN25 4,620

Description: Complete street improvements including Class II/IV bike lanes, bulbouts, wayfinding signage, crosswalk and transit stop enhancements, construction of at least four curb ramps, pedestrian lighting, traffic signal installation/upgrades, flashing beacon s, landscaping and street trees, relocating obstructions and utilities along approximately 1.9 miles of the Market St. corridor from the LA River to Cherry Ave.

indes along app	noximately 1.3 mile				LAININGI LO		÷.
	Fund	Fiscal Year	ENG	ROW	CON	Fund Total	
		19/20			357	357	
		20/21			1,029	1,029	
	CITY				1,386	1,386	
		19/20			834	834	
		20/21			2,400	2,400	

Agency:



FY23/24

		CMAQ		3,234	3,234						
Agency:	LONG BEACH	Fund Totala:		4,620		ProjTotal Prior 4,620	FY18/19 FY19/20		FY21/22	FY22/23 FY23/24	
		Fund Totals:		4,020		4,020	1,1	5,429			
Sys RTPID	Project ID Amd Ver Program Rt PMB PME PMSB	PMSE Total Project Cost									
L 101008	LAF7615 1 2 NCN25	. 4,620									
Description:	Market Street Pedestrian & Streetscape Enhancements: Complete								least four cu	urb ramps, pedestriar	n lighting,
	traffic signal installation/upgrades, flashing beacons, landscaping ar	Fund Fiscal Year			Fund Total	Market St. corridor	from the LA River to Ch	erry Ave.			
		Prior	20		200						
		18/19	22	20	220						
		19/20 CITY	42	966 10 966	966 1,386						
		19/20	42	3,234	3,234						
		CMAQ		3,234	3,234						
Agency:	LONG BEACH		10			ProjTotal Prior	FY18/19 FY19/20		FY21/22	FY22/23 FY23/24	
		Fund Totals:	42	4,200		4,620	200 220 4,20	0			
Sys RTPID	Project ID Amd Ver Program Rt PMB PME PMSB	PMSE Total Project Cost									
L 101007	LAF9130 1 2 NCN25	. 7,198									
Description:	Establishing a Great Street (Or Multimodal Corridor) in Long Beach	- implementing the City's street prioritiza Fund Fiscal Year			s round-a und Total	about, bus shelter u	pgrade, bulb-out, enhar	cea crossing,	and Class	II DIKE Iane (3 miles)	
		20/21		2,498	2,498						
		CITY		2,498	2,498						
	I	20/21 PC25		4,700	4,700 4,700						
Agency:	LONG BEACH	1 020		4,700	4,700	ProjTotal Prior	FY18/19 FY19/20	FY20/21	FY21/22	FY22/23 FY23/24	
		Fund Totals:		7,198		7,198		7,198			
Sys RTPID	Project ID Amd Ver Program Rt PMB PME PMSB	PMSE Total Project Cost									
L 101008	LAF9628 1 1 NCN46										
Description:	Implement shared street concepts on 1st Street to improve the East	West connectivity between the Transit	Gallery and t	the East Village: Construc	ct first ped	gallery (30 ft long)	to improve east-west p	ed connection	s b/w differe	ent areas within East	Vill
	age including benches, plants, movable planters, and gateway arch	etc. Will provide room for event space, Fund Fiscal Year		kets, and vendors. ROW CON F	Fund Total						
		18/19		18	448						
		19/20		458	458						
		CITY	44		906						
		18/19 19/20		1,344	1,344 1,373						
		PC25		2,717	2,717						
Agency:	LONG BEACH					ProjTotal Prior	FY18/19 FY19/20		FY21/22	FY22/23 FY23/24	
		Fund Totals:	44	.8 3,175		3,623	1,792 1,83	1			
Sys RTPID	Project ID Amd Ver Program Rt PMB PME PMSB	PMSE Total Project Cost									
L 7120004			0.07 11 1			D : 114					
Description:	The Project consists of design and construction of 1.86 miles of Cla on of the Project includes bicycle and pedestrian safety education a								e County Pa	ark. The non-infrastru	cture porti
		Fund Fiscal Year			und Total	,		,-			
		Prior	12	25	125						
	1	20/21 CO	12	615 615	615 740						
		18/19		00	400						
		20/21		2,560	2,560						
A = = = = = =		ATP	40	2,560	2,960	ProjTotal Prior	FY18/19 FY19/20	FY20/21	FY21/22	FY22/23 FY23/24	
Agency:	LOS ANGELES COUNTY	Fund Totals:	52	3,175		,	125 400	3,175	F T 2 1/22	F122/23 F123/24	
			52	0,170				,			
Sys RTPID L 1A1005	Project ID Amd Ver Program Rt PMB PME PMSB LAF3136 0 3 CAX76 										
Description:	LAF3136 0 3 CAX76 Widen The Old Road from north of Magic Mountain Pkwy to Henry I		id. Project is l	located on The Old Rd.fror	m approxi	imately 700 ft north	of Magic Mountain Par	way to Henrv	Mayo Dr fr	om The Old Road to	the SR126 hook ram
	ps, and Rye Canyon Rd btwn The Old Radd and Avenue Stanford.	Nidening from 4 to 6 lanes to reduce bo	ottleneck. Tol	Il Credits will be used to ma	atch STPI		J	,,			
		Fund Fiscal Year			Fund Total						
		Prior 20/21	4,79	33,575	4,796 33,575						
		HBRR-L	4,79		38,371						
		Prior	62		621						
	1	20/21		7,805	7,805						
		STPL 20/21	62	1 7,805 15,001	8,426 15,001						
		STPL-R		15,001	15,001						
Agency:	LOS ANGELES COUNTY			10,001	. 0,001	ProjTotal Prior	FY18/19 FY19/20	FY20/21	FY21/22	FY22/23 FY23/24	
-		Fund Totals:	5,41	7 56,381		61,798 5,	417	56,381			

Fund Totals: 5,417 56,381

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 61,798

Widen The Old Road from north of Magic Mountain Pkwy to Henry Mayo Dr to 1200 ft west of The Old Road. Project is located on The Old Rd.from approximately 700 ft north of Magic Mountain Parkway to Henry Mayo Dr from The Old Road to the SR126 hook ram Description:

ps, and Rye Canyon Rd btwn The Old Radd and Avenue Stanford. Widening from 4 to 6 lanes to reduce bottleneck. Toll Credits will be used to match STPL funds for \$4,613 in construction phase in FY20/21.

	ps, and Rye Canyon Rd btwn The Old Radd and Avenue Stanford. Wide	Fund	Fiscal Year	ENG ROW		Fund Total		p4,013 III (· prideo in ·					
		1 dilu	Prior	4,796	CON	4,796									
			21/22		33,575	33,575									
		HBRR-L		4,796	33,575	38,371									
			Prior	621		621									
			20/21		7,805	7,805									
		STPL		621	7,805	8,426									
			20/21		15,001	15,001									
		STPL-R			15,001	15,001									
Agency:	LOS ANGELES COUNTY						ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24	
		Fund Totals:		5,417	56,381		61,798	5,417			22,806	33,575			
		105 T + 10 1 + 0 +													
D. Sys RTPID		MSE Total Project Cost													
L 1ITS04		. 9,134			,				<u> </u>						
Description:	The design and construction of traffic signal synchronization and intellig						ent devices	in the Sar	Gabriel Va	alley area.					
		Fund	Fiscal Year 18/19	ENG ROW	CON	Fund Total 443									
			19/20	443	1,384	1,384									
		AGENCY	19/20	443	-	1,827									
		AGENCT	18/19	1,770	1,384	1,027									
			19/20	1,770	5,537	5,537									
		PC25	13/20	1,770	5,537	7,307									
Agency	LOS ANGELES COUNTY	F 025		1,770	0,007	1,307	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24	1
Agency:		Fund Totals:		2,213	6,921		9,134		2,213		20/21			20/27	
				2,210	0,721		7,134		2,213	0,721					
o. Sys RTPID	Project ID Amd Ver Program Rt PMB PME PMSB P	MSE Total Project Cost													
A L 1ITS04		. 5,073	3												
Description:	The design and construction of traffic signal synchronization and intellig			nts and installation of	performance	measureme	ent devices	in the Sou	th Bav are:	a of Los And	aeles Coun	tv			
Beeenpaem		Fund	Fiscal Year	ENG ROW	CON	Fund Total			an Day area		90.00 000				
			19/20	75		75									
			20/21		939	939									
		AGENCY		75	939	1,014									
			19/20	302		302									
			20/21		3,757	3,757									
		PC25		302	3,757	4,059									
Agency:	LOS ANGELES COUNTY			1 1			ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24	
		Fund Totals:		077	1/0/		5,073				1.00				
				377	4,696		3,073			377	4,696				
				311	4,696		5,075			3//	4,696				
				377	4,696		5,075			3//	4,696				
	Project ID Amd Ver Program Rt PMB PME PMSB P	MSE Total Project Cost		311	4,696		5,073			3//	4,696				
			3	311	4,696		3,073			3//	4,696				
		MSE Total Project Cost	m improveme	nts and installation of (performance			in the Gat	eway Cities		4,696				
A L 1ITS04	LAF9304 1 1 ITS02	MSE Total Project Cost	m improveme Fiscal Year	nts and installation of I		Fund Total		in the Gat	eway Cities		4,696				
A L 1ITS04	LAF9304 1 1 ITS02	MSE Total Project Cost . 9,603 ent transportation system	m improveme Fiscal Year 19/20	nts and installation of (performance CON	Fund Total 35		in the Gat	eway Cities		4,696	1			
A L 1ITS04	LAF9304 1 1 ITS02	MSE Total Project Cost . 9,603 ent transportation system Fund	m improveme Fiscal Year	nts and installation of p ENG ROW 35	Derformance CON 3,431	Fund Total 35 3,431		in the Gat	eway Cities		4,090	1			
A L 1ITS04	LAF9304 1 1 ITS02	MSE Total Project Cost . 9,603 ent transportation system	m improveme Fiscal Year 19/20 20/21	nts and installation of 1 ENG ROW 35 35 35	performance CON	Fund Total 35 3,431 3,466		in the Gat	eway Cities		4,090	1			
A L 1ITS04	LAF9304 1 1 ITS02	MSE Total Project Cost . 9,603 ent transportation system Fund	m improveme Fiscal Year 19/20 20/21 19/20	nts and installation of p ENG ROW 35	CON 3,431 3,431	Fund Total 35 3,431 3,466 62		in the Gat	eway Cities		4,040	1			
A L 1ITS04	LAF9304 1 1 ITS02	MSE Total Project Cost . 9,603 ent transportation system Fund AGENCY	m improveme Fiscal Year 19/20 20/21	nts and installation of j ENG ROW 35 35 35 62	CON 3,431 3,431 6,075	Fund Total 35 3,431 3,466 62 6,075		in the Gat	eway Cities		4,090	1			
A L 1ITS04 Description:	LAF9304 1 1 ITS02 . . The design and construction of traffic signal synchronization and intellig	MSE Total Project Cost . 9,603 ent transportation system Fund	m improveme Fiscal Year 19/20 20/21 19/20	nts and installation of 1 ENG ROW 35 35 35	CON 3,431 3,431	Fund Total 35 3,431 3,466 62	ent devices			s area					
A L 1ITS04	LAF9304 1 1 ITS02	MSE Total Project Cost . 9,60: ent transportation system Fund AGENCY PC25	m improveme Fiscal Year 19/20 20/21 19/20	nts and installation of f ENG ROW 35 35 35 62 62 62	Derformance CON 3,431 3,431 6,075 6,075	Fund Total 35 3,431 3,466 62 6,075	ent devices	in the Gat	eway Cities	s area	FY20/21	FY21/22	FY22/23	FY23/24	
A L 1ITS04 Description:	LAF9304 1 1 ITS02 . . The design and construction of traffic signal synchronization and intellig	MSE Total Project Cost . 9,603 ent transportation system Fund AGENCY	m improveme Fiscal Year 19/20 20/21 19/20	nts and installation of j ENG ROW 35 35 35 62	CON 3,431 3,431 6,075	Fund Total 35 3,431 3,466 62 6,075	ent devices			s area	FY20/21	FY21/22	FY22/23	FY23/24	
A L 1ITS04 Description:	LAF9304 1 1 ITS02 . . The design and construction of traffic signal synchronization and intellig	MSE Total Project Cost . 9,60: ent transportation system Fund AGENCY PC25	m improveme Fiscal Year 19/20 20/21 19/20	nts and installation of f ENG ROW 35 35 35 62 62 62	Derformance CON 3,431 3,431 6,075 6,075	Fund Total 35 3,431 3,466 62 6,075	ent devices			s area	FY20/21	FY21/22	FY22/23	FY23/24	
A L 1ITS04 Description: Agency:	LAF9304 1 1 ITS02 . . . The design and construction of traffic signal synchronization and intellig LOS ANGELES COUNTY	MSE Total Project Cost 9,603 ent transportation system Fund AGENCY PC25 Fund Totals:	m improveme Fiscal Year 19/20 20/21 19/20	nts and installation of f ENG ROW 35 35 35 62 62 62	Derformance CON 3,431 3,431 6,075 6,075	Fund Total 35 3,431 3,466 62 6,075	ent devices			s area	FY20/21	FY21/22	FY22/23	FY23/24	
A L 1ITS04 Description: Agency:	LAF9304 1 1 ITS02 . . . The design and construction of traffic signal synchronization and intellig LOS ANGELES COUNTY Project ID Amd Ver Program Rt PMB PME PMSB P	MSE Total Project Cost 9,603 ent transportation system Fund AGENCY PC25 Fund Totals: MSE Total Project Cost	m improveme Fiscal Year 19/20 20/21 19/20 20/21	nts and installation of f ENG ROW 35 35 35 62 62 62	Derformance CON 3,431 3,431 6,075 6,075	Fund Total 35 3,431 3,466 62 6,075	ent devices			s area	FY20/21	FY21/22	FY22/23	FY23/24	
A L 1ITS04 Description: Agency: 2. Sys RTPID A L 1ITS04	LAF9304 1 1 ITS02 The design and construction of traffic signal synchronization and intellige LOS ANGELES COUNTY Project ID Amd Ver Program Rt PMB PME PMSB P LAF9305 1 1 ITS02 	MSE Total Project Cost · 9,60: ent transportation system Fund AGENCY PC25 Fund Totals: MSE Total Project Cost · 2,754	m improveme Fiscal Year 19/20 20/21 19/20 20/21	nts and installation of provide the second s	Derformance CON 3,431 3,431 6,075 6,075 9,506	Fund Total 35 3,431 3,466 6075 6,137	ProjTotal 9,603	Prior	FY18/19	s area	FY20/21	FY21/22	FY22/23	FY23/24	
A L 11TS04 Description: Agency:	LAF9304 1 1 ITS02 . . . The design and construction of traffic signal synchronization and intellig LOS ANGELES COUNTY Project ID Amd Ver Program Rt PMB PME PMSB P	MSE Total Project Cost 9,603 ent transportation system Fund AGENCY PC25 Fund Totals: MSE Total Project Cost 2,758 n operational improvem	m improveme Fiscal Year 19/20 20/21 19/20 20/21	nts and installation of p ENG ROW 35 35 62 62 97 eless communications	Derformance CON 3,431 3,431 6,075 6,075 9,506 in the Antelop	Fund Total 35 3,431 3,466 62 6,075 6,137 6,137	ProjTotal 9,603	Prior	FY18/19	s area	FY20/21	FY21/22	FY22/23	FY23/24	
A L 1ITS04 Description: Agency: Sys RTPID A L 1ITS04	LAF9304 1 1 ITS02 The design and construction of traffic signal synchronization and intellige LOS ANGELES COUNTY Project ID Amd Ver Program Rt PMB PME PMSB P LAF9305 1 1 ITS02 	MSE Total Project Cost · 9,60: ent transportation system Fund AGENCY PC25 Fund Totals: MSE Total Project Cost · 2,754	m improveme Fiscal Year 19/20 20/21 19/20 20/21 20/21	nts and installation of r ENG ROW 35 35 62 62 97 97 eless communications ENG ROW	Derformance CON 3,431 3,431 6,075 6,075 9,506 in the Antelop	Fund Total 35 3,431 3,466 62 6,075 6,137 6,137 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ProjTotal 9,603	Prior	FY18/19	s area	FY20/21	FY21/22	FY22/23	FY23/24	
A L 11TS04 Description: Agency: Sys RTPID A L 11TS04	LAF9304 1 1 ITS02 The design and construction of traffic signal synchronization and intellige LOS ANGELES COUNTY Project ID Amd Ver Program Rt PMB PME PMSB P LAF9305 1 1 ITS02 	MSE Total Project Cost 9,603 ent transportation system Fund AGENCY PC25 Fund Totals: MSE Total Project Cost 2,758 n operational improvem	m improveme Fiscal Year 19/20 20/21 19/20 20/21 3 ents, and wire Fiscal Year 19/20	nts and installation of p ENG ROW 35 35 62 62 97 eless communications	Derformance CON 3,431 3,431 6,075 6,075 9,506 in the Antelo CON	Fund Total 35 3,431 3,466 62 6,075 6,137 6,137 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ProjTotal 9,603	Prior	FY18/19	s area	FY20/21	FY21/22	FY22/23	FY23/24	
A L 1ITS04 Description: Agency: D. Sys RTPID A L 1ITS04	LAF9304 1 1 ITS02 The design and construction of traffic signal synchronization and intellige LOS ANGELES COUNTY Project ID Amd Ver Program Rt PMB PME PMSB P LAF9305 1 1 ITS02 	MSE Total Project Cost . 9,602 ent transportation system Fund AGENCY PC25 Fund Totals: MSE Total Project Cost . 2,754 h operational improvem Fund	m improveme Fiscal Year 19/20 20/21 19/20 20/21 20/21	eless communications ENG ROW 35 35 62 97 Eless communications ENG ROW 24	Derformance CON 3,431 3,431 6,075 6,075 9,506 in the Antelo CON 528	Fund Total 35 3,431 3,466 62 6,075 6,137 6,137 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ProjTotal 9,603	Prior	FY18/19	s area	FY20/21	FY21/22	FY22/23	FY23/24	
A L 1ITS04 Description: Agency: 2. Sys RTPID A L 1ITS04	LAF9304 1 1 ITS02 The design and construction of traffic signal synchronization and intellige LOS ANGELES COUNTY Project ID Amd Ver Program Rt PMB PME PMSB P LAF9305 1 1 ITS02 	MSE Total Project Cost 9,603 ent transportation system Fund AGENCY PC25 Fund Totals: MSE Total Project Cost 2,758 n operational improvem	m improveme Fiscal Year 19/20 20/21 19/20 20/21 3 ents, and wire Fiscal Year 19/20 20/21	eless communications ENG ROW 35 35 62 97 Pless communications ENG ROW 24 24	Derformance CON 3,431 3,431 6,075 6,075 9,506 in the Antelo CON	Fund Total 35 3,431 3,466 62 6,075 6,137 6,137 50 Fund Total 24 528 552	ProjTotal 9,603	Prior	FY18/19	s area	FY20/21	FY21/22	FY22/23	FY23/24	
A L 1ITS04 Description: Agency: D. Sys RTPID A L 1ITS04	LAF9304 1 1 ITS02 The design and construction of traffic signal synchronization and intellige LOS ANGELES COUNTY Project ID Amd Ver Program Rt PMB PME PMSB P LAF9305 1 1 ITS02 	MSE Total Project Cost . 9,602 ent transportation system Fund AGENCY PC25 Fund Totals: MSE Total Project Cost . 2,754 h operational improvem Fund	m improveme Fiscal Year 19/20 20/21 19/20 20/21 20/21 s ents, and wire Fiscal Year 19/20 20/21	eless communications ENG ROW 35 35 62 97 Eless communications ENG ROW 24	Derformance CON 3,431 3,431 6,075 6,075 6,075 9,506 in the Antelo CON 528 528	Fund Total 35 3,431 3,466 6,075 6,137 6,137 6,137 5,13	ProjTotal 9,603	Prior	FY18/19	s area	FY20/21	FY21/22	FY22/23	FY23/24	
A L 1ITS04 Description: Agency: Sys RTPID A L 1ITS04	LAF9304 1 1 ITS02 The design and construction of traffic signal synchronization and intellige LOS ANGELES COUNTY Project ID Amd Ver Program Rt PMB PME PMSB P LAF9305 1 1 ITS02 	MSE Total Project Cost 9,600 9,600 9,600 Fund AGENCY PC25 Fund Totals: MSE Total Project Cost 1 2,756 n operational improvem Fund AGENCY	m improveme Fiscal Year 19/20 20/21 19/20 20/21 3 ents, and wire Fiscal Year 19/20 20/21	eless communications ENG ROW 35 35 62 97 8 8 8 8 8 8 8 8 8 8 8 8 8	Derformance CON 3,431 3,431 6,075 6,075 6,075 9,506 0 0 0 0 0 0 0 0 0 0 0 0 0	Fund Total 35 3,431 3,466 6,075 6,137 6,137 6,137 5,13	ProjTotal 9,603	Prior	FY18/19	s area	FY20/21	FY21/22	FY22/23	FY23/24	
L 11TS04 Description: Agency: . Sys RTPID L 11TS04 Description:	LAF9304 1 1 ITS02 . . . The design and construction of traffic signal synchronization and intellig LOS ANGELES COUNTY Project ID Amd Ver Program Rt PMB PME PMSB P LAF9305 1 1 ITS02 The design and construction of traffic signal synchronization, intersection	MSE Total Project Cost . 9,602 ent transportation system Fund AGENCY PC25 Fund Totals: MSE Total Project Cost . 2,754 h operational improvem Fund	m improveme Fiscal Year 19/20 20/21 19/20 20/21 20/21 s ents, and wire Fiscal Year 19/20 20/21	eless communications ENG ROW 35 35 62 97 Pless communications ENG ROW 24 24	Derformance CON 3,431 3,431 6,075 6,075 6,075 9,506 in the Antelo CON 528 528	Fund Total 35 3,431 3,466 6,075 6,137 6,137 6,137 5,13	ProjTotal 9,603	Prior	FY18/19 Dunty	s area FY19/20 97	FY20/21 9,506	FY21/22			
A L 1ITS04 Description: Agency: Sys RTPID A L 1ITS04	LAF9304 1 1 ITS02 The design and construction of traffic signal synchronization and intellige LOS ANGELES COUNTY Project ID Amd Ver Program Rt PMB PME PMSB P LAF9305 1 1 ITS02 	MSE Total Project Cost 9,603 ent transportation system Fund AGENCY PC25 Fund Totals: MSE Total Project Cost 2,756 n operational improverni Fund AGENCY PC25	m improveme Fiscal Year 19/20 20/21 19/20 20/21 20/21 s ents, and wire Fiscal Year 19/20 20/21	ENG ROW 35 35 35 62 62 62 97 62 97 62 97 62 97 62 97 62 97 62 97 62 97 62 97 62 97 62 97 62 97 62 96 62 96 62 96 62	Derformance CON 3,431 3,431 6,075 6,075 9,506 9,506 in the Antelo CON CON 528 528 528 2,110 2,110	Fund Total 35 3,431 3,466 6,075 6,137 6,137 6,137 5,13	ProjTotal 9,603 Prea of Los A	Prior	FY18/19	FY19/20 FY19/20	FY20/21 9,506	FY21/22	FY22/23	FY23/24	
L 11TS04 Description: Agency: Sys RTPID L 11TS04 Description:	LAF9304 1 1 ITS02 . . . The design and construction of traffic signal synchronization and intellig LOS ANGELES COUNTY Project ID Amd Ver Program Rt PMB PME PMSB P LAF9305 1 1 ITS02 The design and construction of traffic signal synchronization, intersection	MSE Total Project Cost 9,600 9,600 9,600 Fund AGENCY PC25 Fund Totals: MSE Total Project Cost 1 2,756 n operational improvem Fund AGENCY	m improveme Fiscal Year 19/20 20/21 19/20 20/21 20/21 s ents, and wire Fiscal Year 19/20 20/21	eless communications ENG ROW 35 35 62 97 8 8 8 8 8 8 8 8 8 8 8 8 8	Derformance CON 3,431 3,431 6,075 6,075 6,075 9,506 0 0 0 0 0 0 0 0 0 0 0 0 0	Fund Total 35 3,431 3,466 6,075 6,137 6,137 6,137 5,13	ProjTotal 9,603	Prior	FY18/19 Dunty	s area FY19/20 97	FY20/21 9,506	FY21/22			
L 11TS04 Description: Agency: Sys RTPID L 11TS04 Description:	LAF9304 1 1 ITS02 . . . The design and construction of traffic signal synchronization and intellig LOS ANGELES COUNTY Project ID Amd Ver Program Rt PMB PME PMSB P LAF9305 1 1 ITS02 The design and construction of traffic signal synchronization, intersection	MSE Total Project Cost 9,603 9,603 Fund AGENCY PC25 Fund Totals: PC25 Fund Totals: MSE Total Project Cost 2,756 n operational improvem Fund AGENCY PC25	m improveme Fiscal Year 19/20 20/21 19/20 20/21 20/21 s ents, and wire Fiscal Year 19/20 20/21	ENG ROW 35 35 35 62 62 62 97 62 97 62 97 62 97 62 97 62 97 62 97 62 97 62 97 62 97 62 97 62 97 62 96 62 96 62 96 62	Derformance CON 3,431 3,431 6,075 6,075 9,506 9,506 in the Antelo CON CON 528 528 528 2,110 2,110	Fund Total 35 3,431 3,466 6,075 6,137 6,137 6,137 5,13	ProjTotal 9,603 Prea of Los A	Prior	FY18/19 Dunty	FY19/20 FY19/20	FY20/21 9,506	FY21/22			
A L 1ITS04 Description: Agency: a Sys RTPID A L 1ITS04 Description:	LAF9304 1 1 ITS02 . . . The design and construction of traffic signal synchronization and intellige LOS ANGELES COUNTY Project ID Amd Ver Program Rt PMB PME PMSB P LAF9305 1 1 ITS02 The design and construction of traffic signal synchronization, intersectio LAF9305 1 1 ITS02 . . . LAF9305 1 1 ITS02 LAF9305 1 1 ITS02 LAF9305 1 1 ITS02 LAF9305 1 1 ITS02 LAF9305 1 1 ITS02 LOS ANGELES COUNTY </td <td>MSE Total Project Cost . 9,602 ent transportation system Fund AGENCY PC25 Fund Totals: MSE Total Project Cost . 2,754 n operational improvem Fund AGENCY PC25 Fund Totals:</td> <td>m improveme Fiscal Year 19/20 20/21 19/20 20/21 20/21 s ents, and wire Fiscal Year 19/20 20/21</td> <td>ENG ROW 35 35 35 62 62 62 97 62 97 62 97 62 97 62 97 62 97 62 97 62 97 62 97 62 97 62 97 62 97 62 96 62 96 62 96 62</td> <td>Derformance CON 3,431 3,431 6,075 6,075 9,506 9,506 in the Antelo CON CON 528 528 528 2,110 2,110</td> <td>Fund Total 35 3,431 3,466 6,075 6,137 6,137 6,137 5,13</td> <td>ProjTotal 9,603 Prea of Los A</td> <td>Prior</td> <td>FY18/19 Dunty</td> <td>FY19/20 FY19/20</td> <td>FY20/21 9,506</td> <td>FY21/22</td> <td></td> <td></td> <td></td>	MSE Total Project Cost . 9,602 ent transportation system Fund AGENCY PC25 Fund Totals: MSE Total Project Cost . 2,754 n operational improvem Fund AGENCY PC25 Fund Totals:	m improveme Fiscal Year 19/20 20/21 19/20 20/21 20/21 s ents, and wire Fiscal Year 19/20 20/21	ENG ROW 35 35 35 62 62 62 97 62 97 62 97 62 97 62 97 62 97 62 97 62 97 62 97 62 97 62 97 62 97 62 96 62 96 62 96 62	Derformance CON 3,431 3,431 6,075 6,075 9,506 9,506 in the Antelo CON CON 528 528 528 2,110 2,110	Fund Total 35 3,431 3,466 6,075 6,137 6,137 6,137 5,13	ProjTotal 9,603 Prea of Los A	Prior	FY18/19 Dunty	FY19/20 FY19/20	FY20/21 9,506	FY21/22			
A L 1ITS04 Description: A Agency: A L 1ITS04 Description: A L 1ITS04 Description: A L 1ITS04 Description:	LAF9304 1 1 ITS02 The design and construction of traffic signal synchronization and intellig LOS ANGELES COUNTY Project ID Amd Ver Program Rt PMB PME PMSB P LAF9305 1 1 ITS02 The design and construction of traffic signal synchronization, intersectio LAF9305 1 1 ITS02 LAF9305 1 1 ITS02 LAF9305 1 1 ITS02 LAF9305 1 1 ITS02 LOS ANGELES COUNTY .	MSE Total Project Cost 9,603 ent transportation system Fund AGENCY PC25 Fund Totals: MSE Total Project Cost AGENCY PC25 Fund AGENCY PC25 Fund AGENCY MSE Total Project Cost AGENCY	m improveme Fiscal Year 19/20 20/21 19/20 20/21 3 ents, and wire Fiscal Year 19/20 20/21 19/20 20/21	ENG ROW 35 35 35 62 62 62 97 62 97 62 97 62 97 62 97 62 97 62 97 62 97 62 97 62 97 62 97 62 97 62 96 62 96 62 96 62	Derformance CON 3,431 3,431 6,075 6,075 9,506 9,506 in the Antelo CON CON 528 528 528 2,110 2,110	Fund Total 35 3,431 3,466 6,075 6,137 6,137 6,137 5,13	ProjTotal 9,603 Prea of Los A	Prior	FY18/19 Dunty	FY19/20 FY19/20	FY20/21 9,506	FY21/22			
A L 1ITS04 Description: A Agency: A L 1ITS04 Description: A L 1ITS04 Description: A L 1ITS04 A L 1ITS04 Description:	LAF9304 1 1 ITS02 The design and construction of traffic signal synchronization and intellig LOS ANGELES COUNTY Project ID Amd Ver Program Rt PMB PME PMSB P LAF9305 1 1 ITS02 The design and construction of traffic signal synchronization, intersectio ITS02 LOS ANGELES COUNTY Ital ITS02 LOS ANGELES COUNTY Ital ITS02 LOS ANGELES COUNTY Ital ITS02 LOS ANGELES COUNTY Ital Ital Ital Ital Ital Ital .	MSE Total Project Cost - 9,600 ent transportation system Fund AGENCY PC25 Fund Totals: MSE Total Project Cost - 2,754 AGENCY PC25 Fund AGENCY PC25 Fund AGENCY MSE Total Project Cost - 4,860	m improveme Fiscal Year 19/20 20/21 19/20 20/21 3 ents, and wire Fiscal Year 19/20 20/21 19/20 20/21 19/20 20/21	Ints and installation of f ENG ROW 35 35 35 62 62 62 97 62 97 62 97 62 97 62 97 62 97 62 97 62 97 62 97 62 97 62 97 70	Derformance CON 3,431 3,431 6,075 6,075 9,506 in the Antelo CON CON 528 528 528 2,110 2,110 2,638	Fund Total 35 3,431 3,466 62 6,075 6,137 6,137 Fund Total Fund Total 24 552 96 2,110 2,206	ProjTotal 9,603 rea of Los A ProjTotal 2,758	Prior ngeles Co	FY18/19 Dunty	FY19/20 FY19/20	FY20/21 9,506	FY21/22			
A L 1ITS04 Description: A Agency: A L 1ITS04 Description: A L 1ITS04 Description: A L 1ITS04 Description:	LAF9304 1 1 ITS02 The design and construction of traffic signal synchronization and intellig LOS ANGELES COUNTY Project ID Amd Ver Program Rt PMB PME PMSB P LAF9305 1 1 ITS02 The design and construction of traffic signal synchronization, intersectio LAF9305 1 1 ITS02 LAF9305 1 1 ITS02 LAF9305 1 1 ITS02 LAF9305 1 1 ITS02 LOS ANGELES COUNTY .	MSE Total Project Cost . 9,602 ent transportation system Fund AGENCY PC25 Fund Totals: MSE Total Project Cost . 4,860 ents and new access w	m improveme Fiscal Year 19/20 20/21 19/20 20/21 20/21 8 ents, and wire Fiscal Year 19/20 20/21 19/20 20/21	Ints and installation of provide the second seco	Derformance CON 3,431 3,431 6,075 6,075 9,506 in the Antelon CON CON 528 528 528 2,110 2,110 2,638 able broade	Fund Total 35 3,431 3,466 6,075 6,137 6,137 Fund Total Fund Total 24 528 552 96 2,110 2,206	ProjTotal 9,603 rea of Los A ProjTotal 2,758	Prior ngeles Co	FY18/19 Dunty	FY19/20 FY19/20	FY20/21 9,506	FY21/22			
A L 1ITS04 Description: A Agency: A L 1ITS04 Description: A L 1ITS04 Description: A L 1ITS04 A L 1ITS04 Description:	LAF9304 1 1 ITS02 The design and construction of traffic signal synchronization and intellig LOS ANGELES COUNTY Project ID Amd Ver Program Rt PMB PME PMSB P LAF9305 1 1 ITS02 The design and construction of traffic signal synchronization, intersectio ITS02 LOS ANGELES COUNTY Ital ITS02 LOS ANGELES COUNTY Ital ITS02 LOS ANGELES COUNTY Ital ITS02 LOS ANGELES COUNTY Ital ITS02 LOS ANGELES COUNTY Ital Ital Ital Ital Project ID Amd Ver Program Rt<	MSE Total Project Cost - 9,600 ent transportation system Fund AGENCY PC25 Fund Totals: MSE Total Project Cost - 2,754 AGENCY PC25 Fund AGENCY PC25 Fund AGENCY MSE Total Project Cost - 4,860	m improveme Fiscal Year 19/20 20/21 19/20 20/21 20/21 8 ents, and wire Fiscal Year 19/20 20/21 19/20 20/21 19/20 20/21 19/20 20/21	ENG ROW 35 35 35 62 62 62 97 62 97 62 97 62 97 62 97 62 97 62 97 62 97 62 97 62 97 62 97 62 120 120 120 120 sto encourage and end ENG ROW	Derformance CON 3,431 3,431 6,075 6,075 9,506 in the Antelon CON CON 528 528 528 2,110 2,110 2,638 able broade	Fund Total 35 3,431 3,466 62 6,075 6,137 6,137 Fund Total Fund Total 24 528 552 96 2,110 2,206 2,110 2,206	ProjTotal 9,603 rea of Los A ProjTotal 2,758	Prior ngeles Co	FY18/19 Dunty	FY19/20 FY19/20	FY20/21 9,506	FY21/22			
A L 1ITS04 Description: A Agency: A L 1ITS04 Description: A L 1ITS04 Description: A L 1ITS04 Description:	LAF9304 1 1 ITS02 The design and construction of traffic signal synchronization and intellig LOS ANGELES COUNTY Project ID Amd Ver Program Rt PMB PME PMSB P LAF9305 1 1 ITS02 The design and construction of traffic signal synchronization, intersectio ITS02 LOS ANGELES COUNTY Ital ITS02 LOS ANGELES COUNTY Ital ITS02 LOS ANGELES COUNTY Ital ITS02 LOS ANGELES COUNTY Ital ITS02 LOS ANGELES COUNTY Ital Ital Ital Ital Project ID Amd Ver Program Rt<	MSE Total Project Cost . 9,602 ent transportation system Fund AGENCY PC25 Fund Totals: MSE Total Project Cost . 4,860 ents and new access w	m improveme Fiscal Year 19/20 20/21 19/20 20/21 3 ents, and wire Fiscal Year 19/20 20/21 19/20 20/21 3 ay installation Fiscal Year 18/19	Ints and installation of provide the second seco	Derformance CON 3,431 3,431 6,075 6,075 6,075 9,506 0 0 0 0 0 0 0 0 0 0 0 0 0	Fund Total 35 3,431 3,466 6,075 6,137 6,137 6,137 502 702 703 703 703 703 703 703 703 703 703 703	ProjTotal 9,603 rea of Los A ProjTotal 2,758	Prior ngeles Co	FY18/19 Dunty	FY19/20 FY19/20	FY20/21 9,506	FY21/22			
L 11TS04 Description: Agency: Sys RTPID L 11TS04 Description:	LAF9304 1 1 ITS02 The design and construction of traffic signal synchronization and intellig LOS ANGELES COUNTY Project ID Amd Ver Program Rt PMB PME PMSB P LAF9305 1 1 ITS02 The design and construction of traffic signal synchronization, intersectio ITS02 LOS ANGELES COUNTY Ital ITS02 LOS ANGELES COUNTY Ital ITS02 LOS ANGELES COUNTY Ital ITS02 LOS ANGELES COUNTY Ital ITS02 LOS ANGELES COUNTY Ital Ital Ital Ital Project ID Amd Ver Program Rt<	MSE Total Project Cost · 9,603 ent transportation system Fund AGENCY PC25 Fund Totals: MSE Total Project Cost · 2,756 n operational improvem Fund AGENCY PC25 Fund Totals: MSE Total Project Cost · 4,866 ents and new access w Fund	m improveme Fiscal Year 19/20 20/21 19/20 20/21 20/21 8 ents, and wire Fiscal Year 19/20 20/21 19/20 20/21 19/20 20/21 19/20 20/21	ENG ROW 35 62 62 62 97 62 97 62 97 62 97 62 97 62 97 7 100 100 1100	Derformance CON 3,431 3,431 6,075 6,075 6,075 9,506 0 0 0 0 0 0 0 0 0 0 0 0 0	Fund Total 35 3,431 3,466 6,075 6,137 6,137 502 Fund Total 24 528 552 96 2,110 2,206 2,210 2,206 4 2,110 2,206 552 552 552 552 552 56 2,110 2,206 552 5,110 2,206 5,207 5,207 5,207 5,207 5,207 5,207 5,207 5,207 5,207 5,207 5,207 5,207 5,206 5,207 5,206 5,207 5,206 5,207,	ProjTotal 9,603 rea of Los A ProjTotal 2,758	Prior ngeles Co	FY18/19 Dunty	FY19/20 FY19/20	FY20/21 9,506	FY21/22			
A L 1ITS04 Description: A Agency: A L 1ITS04 Description: A L 1ITS04 Description: A L 1ITS04 A L 1ITS04 Description:	LAF9304 1 1 ITS02 The design and construction of traffic signal synchronization and intellig LOS ANGELES COUNTY Project ID Amd Ver Program Rt PMB PME PMSB P LAF9305 1 1 ITS02 The design and construction of traffic signal synchronization, intersectio ITS02 LOS ANGELES COUNTY Ital ITS02 LOS ANGELES COUNTY Ital ITS02 LOS ANGELES COUNTY Ital ITS02 LOS ANGELES COUNTY Ital ITS02 LOS ANGELES COUNTY Ital Ital Ital Ital Project ID Amd Ver Program Rt<	MSE Total Project Cost . 9,602 ent transportation system Fund AGENCY PC25 Fund Totals: MSE Total Project Cost . 4,860 ents and new access w	m improveme Fiscal Year 19/20 20/21 19/20 20/21 20/21 8 ents, and wire Fiscal Year 19/20 20/21 20/21 19/20 20/21 19/20 20/21	ENG ROW 35 62 62 62 97 62 97 62 97 62 97 62 97 62 97 7 100 8000 1100 120 1100 120 1100 120 1100 120 1100 120 1100 120 1100 120	Derformance CON 3,431 3,431 6,075 6,075 6,075 9,506 0 0 0 0 0 0 0 0 0 0 0 0 0	Fund Total 35 3,431 3,466 6,075 6,137 6,137 502 Fund Total 24 528 552 96 2,110 2,206 2,110 2,206 4 2,110 2,206 5 5 5 5 5 5 5 5 2 96 2,110 2,206 5 5 2 96 2,110 2,206 5 5 2 96 2,110 2,206 5 5 2 96 2,110 2,206 5 5 2 96 2,110 2,206 5 5 2 96 2,110 2,206 5 5 2 96 2,110 2,206 5 5 2 96 2,110 2,206 5 5 2 96 2,110 2,206 5 5 2 96 2,110 2,206 5 5 2 96 2,206 5 5 2,206 5 5 2,206 5 2,206 5 5 2,206 5 5 2,206 5 5 2,206 5 5 2,206 5 5 2,206 5 5 2,206 5 3,206 5 2,206 5 5 2,206 5 5 2,206 5 2,206 5 2,206 5 5 2,206 5 5 2,206 5 2,206 5 5 2,206 5 5 2,206 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	ProjTotal 9,603 rea of Los A ProjTotal 2,758	Prior ngeles Co	FY18/19 Dunty	FY19/20 FY19/20	FY20/21 9,506	FY21/22			
A L 1ITS04 Description: Agency: Agen	LAF9304 1 1 ITS02 The design and construction of traffic signal synchronization and intellig LOS ANGELES COUNTY Project ID Amd Ver Program Rt PMB PME PMSB P LAF9305 1 1 ITS02 The design and construction of traffic signal synchronization, intersectio ITS02 LOS ANGELES COUNTY Ital ITS02 LOS ANGELES COUNTY Ital ITS02 LOS ANGELES COUNTY Ital ITS02 LOS ANGELES COUNTY Ital ITS02 LOS ANGELES COUNTY Ital Ital Ital Ital Project ID Amd Ver Program Rt<	MSE Total Project Cost · 9,603 ent transportation system Fund AGENCY PC25 Fund Totals: MSE Total Project Cost · 2,756 n operational improvem Fund AGENCY PC25 Fund Totals: MSE Total Project Cost · 4,866 ents and new access w Fund	m improveme Fiscal Year 19/20 20/21 19/20 20/21 3 ents, and wire Fiscal Year 19/20 20/21 19/20 20/21 3 ay installation Fiscal Year 18/19	ENG ROW 35 62 62 62 97 62 97 62 97 62 97 62 97 62 97 7 100 100 1100	Derformance CON 3,431 3,431 6,075 6,075 6,075 9,506 0 0 0 0 0 0 0 0 0 0 0 0 0	Fund Total 35 3,431 3,466 6,075 6,137 6,137 502 Fund Total 24 528 552 96 2,110 2,206 2,210 2,206 4 2,110 2,206 552 552 552 552 552 56 2,110 2,206 552 5,110 2,206 5,207 5,207 5,207 5,207 5,207 5,207 5,207 5,207 5,207 5,207 5,207 5,207 5,206 5,207 5,206 5,207 5,206 5,207,	ProjTotal 9,603 rea of Los A ProjTotal 2,758	Prior ngeles Cc Prior	FY18/19 Dunty	FY19/20 FY19/20	FY20/21 9,506	FY21/22			

20/21

425

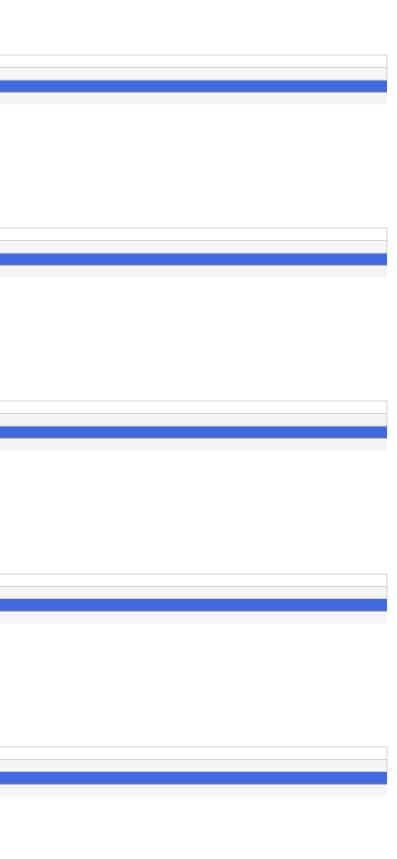
PC25

2,533

2,533

2,533

2,958



Agency:	LOS ANGELES COUNTY	Fund Totals:		700		4,166		ProjTotal 4,866	Prior	FY18/19 700	FY19/20	FY20/21 4,166	FY21/22	FY22/23	FY23/24	
		i.						· ·				, i i i				
Sys RTPID		PMSE Total Project Cost														
L 7120004 Description:	LATP17M025 1 1 NCN25 Install a 1.6 mile long and 17-foot wide walkway adjacent to existing M	. 2,93 arvin Braude Bike Trail t		hetween the e	existina wa	Ikways con	nectina P	Pacific Palisa	des and th	ne City of S	Santa Monic	a This will ir	ncrease sa	afety for cy	clists/nedestrian	
Decomption	s which will increase usage and physical activity opportunities.		o ologo allo gaj		exieting wa	intrayo con	incoung r								onoto, podeotnan	
		Fund	Fiscal Year Prior	ENG 200	ROW	CON F	Fund Total									
			18/19	900		1,836	200 2,736									
		ATP-MPO		1,100		1,836	2,936									
Agency:	LOS ANGELES COUNTY	Fund Totals:		1,100		1,836		ProjTotal 2,936	Prior 200	FY18/19 2,736	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24	
		T una Totalo.		1,100		1,030		_,		_,						
Sys RTPID	Project ID Amd Ver Program Rt PMB PME PMSB	PMSE Total Project Cost														
Sys RTPID L 7120004	LATP17M026 1 2 NCN25 . <	. 1,84	17													
Description:	Install new raised bike lanes and sidewalks on an existing 4-lane, 0.8-l	nile roadway segment o	f Temple Aven	ue, between the	ne cities of \	Nalnut and	Pomona	. This gap clo	osure proje	ect will con	nect bike ar	nd pedestria	n facilities	, two large	colleges and em	ploy
	ers in to adjacent cities. Sidewalk and bike lane are both 0.8 miles.	Fund	Fiscal Year	ENG	ROW	CON F	und Total									
			Prior	60			60									
		ATP-MPO	18/19	270		1,517	1,787									
Agency:	LOS ANGELES COUNTY	ATP-MPU		330		1,517	1,847	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24	
		Fund Totals:		330		1,517		1,847	60	1,787						
Sys RTPID		PMSE Total Project Cost														
L 7120004	LATP17S030 1 1 NCN26 Design and construct 1.86 miles of Class I bike path along Puente Cre	. 3,70		II bika rauta ala	ona Dimara	wo and Wit	amon Dri	vo odiocont i	to the Dim	arovo Cou	ntu Dork					
Description:		Fund	Fiscal Year		ROW		Fund Total	ve adjacent	to the Rim	grove Cou	пцу Рагк.					
	1 1		18/19	52			52									
		AGENCY	20/21	52		688 688	688 740									
		AGENCI	18/19	400		000	400									
						2,560	2,560									
			20/21													
Agency:	LOS ANGELES COUNTY	ATP	20/21	400		2,560	2,960	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24	
Agency:	LOS ANGELES COUNTY	ATP Fund Totals:	20/21	400		2,560 3,248	2,960	ProjTotal 3,700	Prior	FY18/19 452	FY19/20	FY20/21 3,248	FY21/22	FY22/23	FY23/24	
		Fund Totals:	20/21				2,960		Prior				FY21/22	FY22/23	FY23/24	
Sys RTPID	Project ID Amd Ver Program Rt PMB PME PMSB	Fund Totals: PMSE Total Project Cost					2,960		Prior				FY21/22	FY22/23	FY23/24	
Sys RTPID	Project ID Amd Ver Program Rt PMB PME PMSB LATP17S022 1 1 TDM24 The USC Bike Share Project will increase bike modal share by installing Project will increase bike modal share by installing .	Fund Totals: PMSE Total Project Cost . 2,54 g a bike-share kiosk net	16 work and bike	452 fleet throughou		3,248	within pro	3,700 iject area. Pr	oject is wi	452 thin 3 neig	hborhoods i	3,248 near Downto	own Los Ar	ngeles whe	ere 5 Metro Rail	
Sys RTPID L 7120004	Project ID Amd Ver Program Rt PMB PME PMSB LATP17S022 1 1 TDM24 	Fund Totals: PMSE Total Project Cost 2,5- g a bike-share kiosk net m and Sports Arena, LA	6 work and bike Trade Technic	452 fleet throughou cal College, and	d museum	3,248 y locations s within Exp	within pro	3,700 iject area. Pr	oject is wi	452 thin 3 neig	hborhoods i	3,248 near Downto	own Los Ar	ngeles whe	ere 5 Metro Rail	
Sys RTPID L 7120004	Project ID Amd Ver Program Rt PMB PME PMSB LATP17S022 1 1 TDM24 The USC Bike Share Project will increase bike modal share by installing Project will increase bike modal share by installing .	Fund Totals: PMSE Total Project Cost . 2,54 g a bike-share kiosk net	16 work and bike	452 fleet throughou cal College, and		3,248 y locations s within Exp	within pro	3,700 iject area. Pr	oject is wi	452 thin 3 neig	hborhoods i	3,248 near Downto	own Los Ar	ngeles whe	ere 5 Metro Rail	
Sys RTPID L 7120004	Project ID Amd Ver Program Rt PMB PME PMSB LATP17S022 1 1 TDM24 .	Fund Totals: PMSE Total Project Cost 2,5- g a bike-share kiosk net m and Sports Arena, LA	16 work and bike Trade Technic Fiscal Year	452 fleet throughou cal College, and	d museum	3,248 / locations of the solution of the solu	within pro position P	3,700 oject area. Pr ark. An enco	oject is wi	452 thin 3 neig nt and educ	hborhoods i cation effort	3,248 hear Downto	own Los Ar Utilizing T	ngeles whe	ere 5 Metro Rail to match ATP fu	
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Sys RTPID L 7120004 Description: Agency: Sys RTPID L REG0701	Project ID Amd Ver Program Rt PMB PME PMSB LATP17S022 1 1 TDM24 The USC Bike Share Project will increase bike modal share by installir ns are located- includes key destinations such as USC, the LA Colised LOS ANGELES COUNTY MTA Project ID Amd Ver Program Rt PMB PME PMSB LA0G104 0 2 NCR36 Bridge No. 53C1880,530595, SIXTH STREET, OVER LA RIVER, E S/2 SIXTH STREET, OVER LA RIVER, E S/2	Fund Totals: PMSE Total Project Cost 2,5-7 g a bike-share kiosk nel m and Sports Arena, LA Fund ATP Fund Totals: PMSE Total Project Cost . 437,0° NITA ANA FREET. NO LANES B Fund ATP-MPO CITY HBRR-L	16 work and bike Fiscal Year Prior 16 REPLACE SEI EING ADDED. Fiscal Year Prior 18/19 19/20 22/23 Prior 18/19 19/20 22/23	452 fleet throughou cal College, and ENG ENG SMICALLY/STI ENG 500 500 6,299 6,299 35,866 1	ROW	3,248 3,248 con s within Exp CON 2,546 1,230 40,214 40,214 40,214 41,181 70,681 245,843 13,668 5,210 1,743 11,231	within prc position P Fund Total 2,546 2,546 2,546 2,546 2,546 2,552 2,739 -5,210 -11,230 6,299 228,238 40,214 41,181 86,680 396,313 13,668 5,210 1,743 11,231	3,700 oject area. Pr ark. An enco ProjTotal 2,546	oject is wi puragemen Prior 2,546	452 thin 3 neig nt and educ FY18/19	hborhoods i cation effort FY19/20	3,248 near Downto is included.	own Los Ar Utilizing T FY21/22	ngeles whe oll Credits FY22/23	ere 5 Metro Rail to match ATP fu	nds.
Sys RTPID L 7120004 Description: Agency: Sys RTPID L REG0701	Project ID Amd Ver Program Rt PMB PME PMSB LATP17S022 1 1 TDM24 The USC Bike Share Project will increase bike modal share by installir ns are located- includes key destinations such as USC, the LA Colised LOS ANGELES COUNTY MTA Project ID Amd Ver Program Rt PMB PME PMSB LA0G104 0 2 NCR36 Bridge No. 53C1880,530595, SIXTH STREET, OVER LA RIVER, E S/2 SIXTH STREET, OVER LA RIVER, E S/2	Fund Totals: PMSE Total Project Cost g a bike-share kiosk nel m and Sports Arena, LA Fund ATP Fund Totals: PMSE Total Project Cost ATP Fund Totals: PMSE Total Project Cost 437,0° NITA ANA FREEWAY. STREET. NO LANES B Fund ATP-MPO CITY	16 work and bike Fiscal Year Prior 16 REPLACE SEI EING ADDED. Fiscal Year Prior 18/19 19/20 22/23 Prior 18/19 19/20	452 fleet throughou cal College, and ENG ENG SMICALLY/STI ENG 500 500 6,299 6,299 35,866 1	ROW	3,248 3,248 con s within Exp CON 2,546 1,1,230 93,767 40,214 41,181 70,681 245,843 13,668 5,210 1,743	within prc position P Fund Total 2,546 2,546 2,546 2,546 2,546 2,552 2,739 -5,210 -11,230 6,299 228,238 40,214 41,181 86,680 396,313 13,668 5,210 1,743	3,700 oject area. Pr ark. An enco ProjTotal 2,546	oject is wi puragemen Prior 2,546	452 thin 3 neig nt and educ FY18/19	hborhoods i cation effort FY19/20	3,248 near Downto is included.	own Los Ar Utilizing T FY21/22	ngeles whe oll Credits FY22/23	ere 5 Metro Rail to match ATP fu	nds.
Sys RTPID L 7120004 Description: Agency: Sys RTPID L REG0701	Project ID Amd Ver Program Rt PMB PME PMSB LATP17S022 1 1 TDM24 The USC Bike Share Project will increase bike modal share by installir ns are located- includes key destinations such as USC, the LA Colised LOS ANGELES COUNTY MTA Project ID Amd Ver Program Rt PMB PME PMSB LA0G104 0 2 NCR36 Bridge No. 53C1880,530595, SIXTH STREET, OVER LA RIVER, E S/2 SIXTH STREET, OVER LA RIVER, E S/2	Fund Totals: PMSE Total Project Cost 2,5-7 g a bike-share kiosk nel m and Sports Arena, LA Fund ATP Fund Totals: PMSE Total Project Cost . 437,0° NITA ANA FREET. NO LANES B Fund ATP-MPO CITY HBRR-L	16 Fiscal Year Prior 1 Prior 1 Prior 1 Prior 1 Prior Prior Prior 18/19 19/20 22/23 Prior 18/19 19/20 20/21 Prior 18/19 19/20 20/21	452 fleet throughou cal College, and ENG ENG SMICALLY/STI ENG 500 500 6,299 6,299 35,866 1	ROW I ROW I ROW I ROW I ROW I ROW I I I ROW I I	3,248 3,248 CON F 2,546 2,546 2,546 2,546 2,546 2,546 2,546 2,546 2,546 2,546 2,546 2,546 2,546 1,1230 1,743 1,668 5,210 1,743 1,231 31,852	within proc position P Fund Total 2,546 2,546 2,546 2,546 2,552 2,739 -5,210 -11,230 6,299 228,238 40,214 41,181 86,680 396,313 13,668 5,210 1,743 11,231 31,852	3,700 oject area. Pr ark. An enco ProjTotal 2,546	oject is wi puragemen Prior 2,546	452 thin 3 neig nt and educ FY18/19	hborhoods i cation effort FY19/20	3,248 near Downto is included. FY20/21	own Los Ar Utilizing T FY21/22	ngeles whe oll Credits FY22/23	ere 5 Metro Rail to match ATP fu	nds.
Sys RTPID L 7120004 Description: Agency: Sys RTPID L REG0701	Project ID Amd Ver Program Rt PMB PME PMSB LATP17S022 1 1 TDM24 The USC Bike Share Project will increase bike modal share by installir ns are located- includes key destinations such as USC, the LA Colised LOS ANGELES COUNTY MTA Project ID Amd Ver Program Rt PMB PME PMSB LA0G104 0 2 NCR36 Bridge No. 53C1880,530595, SIXTH STREET, OVER LA RIVER, E S/2 SIXTH STREET, OVER LA RIVER, E S/2	Fund Totals: PMSE Total Project Cost 2,54 g a bike-share kiosk nel m and Sports Arena, LA Fund ATP Fund Totals: PMSE Total Project Cost 437,0° NITA ANA FREEWAY. STREET. NO LANES B Fund ATP-MPO CITY HBRR-L LBSRA	16 Fiscal Year Prior Prior Prior Prior Prior Prior Prior Prior Prior Prior Prior 18/19 19/20 22/23 Prior 18/19 19/20 22/21 Prior	452 fleet throughou cal College, and ENG ENG SMICALLY/STI ENG 500 500 6,299 6,299 35,866 1	ROW I ROW I ROW I ROW I ROW I ROW I 98,605 I 15,999 I 114,604 I I I	3,248 (locations) s within Exp CON F 2,546 2,546 2,546 2,546 2,546 2,546 2,546 2,546 2,546 2,546 2,052 2,052 2,052 2,052 16,440 -5,210 -11,230 93,767 40,214 41,181 70,681 245,843 13,668 5,210 1,743 11,231 31,852 110,895	within proc position P Fund Total 2,546 2,546 2,546 2,552 2,552 2,739 -5,210 -1,1230 6,299 228,238 40,214 41,181 86,680 396,313 13,668 5,210 1,1743 13,852 126,894	3,700 oject area. Pr ark. An enco ProjTotal 2,546	oject is wi puragemen Prior 2,546	452 thin 3 neig nt and educ FY18/19	hborhoods i cation effort FY19/20	3,248 near Downto is included. FY20/21	own Los Ar Utilizing T FY21/22	ngeles whe oll Credits FY22/23	ere 5 Metro Rail to match ATP fu	nds.
Sys RTPID L 7120004 Description: Agency: Sys RTPID L REG0701	Project ID Amd Ver Program Rt PMB PME PMSB LATP17S022 1 1 TDM24 The USC Bike Share Project will increase bike modal share by installir ns are located- includes key destinations such as USC, the LA Colised LOS ANGELES COUNTY MTA Project ID Amd Ver Program Rt PMB PME PMSB LA0G104 0 2 NCR36 Bridge No. 53C1880,530595, SIXTH STREET, OVER LA RIVER, E S/2 SIXTH STREET, OVER LA RIVER, E S/2	Fund Totals: PMSE Total Project Cost 2,5-7 g a bike-share kiosk nel m and Sports Arena, LA Fund ATP Fund Totals: PMSE Total Project Cost . 437,0° NTA ANA FREET. NO LANES B Fund ATP-MPO CITY HBRR-L	16 Fiscal Year Prior 1 Prior 1 Prior 1 Prior 1 Prior Prior Prior 18/19 19/20 22/23 Prior 18/19 19/20 20/21 Prior 18/19 19/20 20/21	452 fleet throughou cal College, and ENG ENG SMICALLY/STI ENG 500 500 6,299 6,299 35,866 1	ROW I ROW I ROW I ROW I ROW I ROW I I I ROW I I	3,248 3,248 CON	within proc position P Fund Total 2,546 2,546 2,546 2,552 2,552 2,739 -5,210 -11,230 6,299 228,238 40,214 41,181 86,680 396,313 13,668 5,210 1,1743 11,231 31,852 126,894 -40,214	3,700 oject area. Pr ark. An enco ProjTotal 2,546	oject is wi puragemen Prior 2,546	452 thin 3 neig nt and educ FY18/19	hborhoods i cation effort FY19/20	3,248 near Downto is included. FY20/21	own Los Ar Utilizing T FY21/22	ngeles whe oll Credits FY22/23	ere 5 Metro Rail to match ATP fu	nds.

HE NEW SIXTH STREET VIADUCT BIKE RAMP NEAR

Co. Sys RTPID Project ID Amd Ver Program Rt PMB PME PMSB PMSE Total Project Cost

LA L REG0701 LA0G104 1 1 NCR36 437.016

Bridge No. 53C1880,530595, SIXTH STREET, OVER LA RIVER, E SANTA ANA FREEWAY. REPLACE SEISMICALLY/STRUCTURALLY DEFICIENT SIXTH STREET VIADUCT. INSTALL BIKEWAY AND PEDESTRIAN CONNECTION FROM THE NEW SIXTH STREET VIADUCT BIKE RAMP NEAR Description: MISSION ROAD AND SIXTH STREET TO MYER STREET AND 7TH STREET. NO LANES BEING ADDED.

MISSION ROAD AND SIXTH STREET TO MYER STREET	AND 7TH	H STRE	ET. NO LANES BEI	NG ADDED.													
			Fund	Fiscal Year	ENG	ROW	CON	Fund Total									
				Prior	500		2,052	2,552									
			ATP-MPO		500		2,052	2,552									
				Prior	6,299		17,169	23,468									
				18/19			-4,420	-4,420									
				19/20			-3,592	-3,592									
				20/21			-2,591	-2,591									
				21/22			-3,887	-3,887									
				22/23			-2,679	-2,679									
			CITY		6,299			6,299									
				Prior	35,866	98,605	99,867	234,338									
				18/19			34,114	34,114									
				19/20			27,725	27,725									
				20/21			20,000	20,000									
				21/22			43,457	43,457									
				22/23			42,680	42,680									
			HBRR-L		35,866	98,605	267,843	402,314									
				Prior			12,939	12,939									
				18/19			4,420	4,420									
				19/20			3,592	3,592									
				20/21			2,591	2,591									
				21/22			5,630	5,630									
				22/23			2,679	2,679									
			LBSRA				31,851	31,851									
				Prior		15,999	132,520	148,519									
				18/19			-34,114	-34,114									
				19/20			-27,725	-27,725									
				20/21			-20,000	-20,000									
				21/22			-30,000	-30,000									
				22/23			-42,680	-42,680									
	1		LOC-AC			15,999	-21,999	-6,000									
LOS ANGELES, CITY OF									ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24	
			Fund Totals:		42,665	114,604	279,747		437,016	421,816				15,200			
																	Į.
Project ID Amd Ver Program Rt PMB PME	PMSB	PMSE	Total Project Cost														
LA0G1379 0 2 NCR30	· ·		6,000														
Develop model deployment through installation and operatio	n of adva	anced tr			ove safetv. e	efficiencv a	nd system	performanc	e which will	help to red	uce the nu	umber and	severity of i	ncidents an	d increase	driver, pas	senger and
pedestrian safety in the Los Angeles Promise Zone. Utilizin					· · · · · · · · · · · · · · · · · · ·		-,						,			. , [J
,,			Fund	Fiscal Year	ENG	ROW	CON	Fund Total									
	1			Prior			3,000	3,000									
	1																

Prior

Fiscal Year Prior

19/20

Fiscal Year

18/19

20/21

18/19

20/21

ATCMT

STPL

Fund

ATCMT

STPL

Fund

17EARREP

Fund Totals:

PC25

Fund Totals:

Project ID Amd Ver Program Rt PMB PME PMSB PMSE Total Project Cost

pedestrian safety in the Los Angeles Promise Zone. Utilizing Toll Credits to match ATCMT and STPL.

Project ID Amd Ver Program Rt PMB PME PMSB PMSE Total Project Cost

f Los Angeles city boundary to the North and East, and Tuxford/La Tuna Canyon to Roscoe/I-405 to the South.

Fund Totals:

6,000

5,828

Print Date:	9/18/2018 5:23:58 PM	
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LOS ANGELES, CITY OF

LOS ANGELES, CITY OF

LOS ANGELES, CITY OF

LA0G1379 1 2 NCR30

LA0G1491 1 1 NCRH1

Agency:

Co. Sys RTPID

Description:

Agency:

Co. Sys RTPID

LA L 100704

Description:

Agency:

Description:

Agency

RTPID

1NL04

Co. Sys

LA L

100704

LA L

Page: 12 of 45

Prior

1,457

3,000

3,000

3,000

Fund Total

3,000

3,000

3,000

3,000

Fund Total

1 165

3,497

4,662

1,166

292

874

ProiTotal

5,828

ProjTotal

6,000

ProjTotal

6,000

Prior

6.000

3.000

3,000

3,000

3,000

6,000

CON

3,000

3,000

3,000

CON

3,497

3,497

874

874

4,371

Develop model deployment through installation and operation of advanced transportation technologies to improve safety, efficiency and system performance which will help to reduce the number and severity of incidents and increase driver, passenger and

ROW

Intersection and corridor improvements that may include new traffic signals, left turn phasing, pedestrian warning devices, sidewalk enhancements, curb extension and other similar treatments. The limits are between I-405/Sepulveda to the West, City o

ROW

ENG

3,000

3,000

3,000

ENG

1.165

1,165

292

292

1,457

FY18/19 FY19/20 FY20/21 FY21/22 FY22/23 FY23/24

Prior FY18/19 FY19/20 FY20/21 FY21/22 FY22/23 FY23/24

FY18/19 FY19/20 FY20/21 FY21/22 FY22/23 FY23/24

4,371

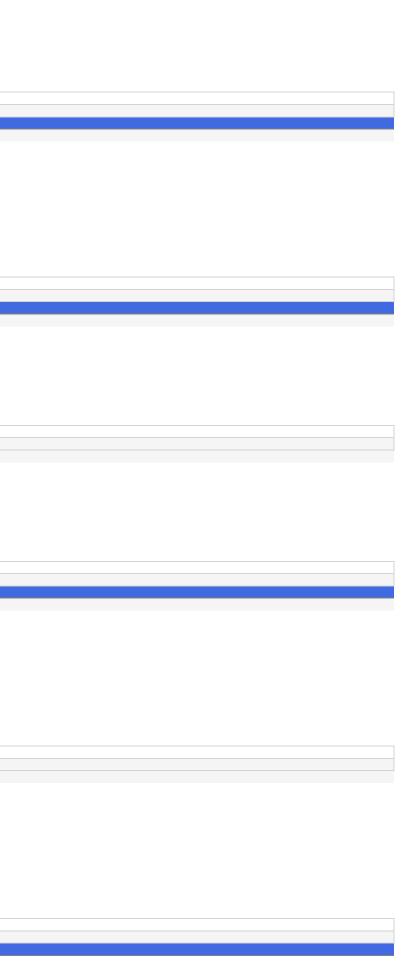
3.000

 Project ID
 Amd
 Ver
 Program
 Rt
 PMB
 PME
 PMSB
 PMSE
 Total Project Cost
 Co. Sys RTPID 1AL04 1 1 NCRH1 LA L LA0G1560 1.632 Description: Widening San Fernando Rd at Balboa Rd. Install a right-turn lane on west side of San Fernando Rd at Balboa Rd to provide add'l capacity; will require ROW acquisition, retaining walls and re-striping Fiscal Year ENG ROW CON Fund Total Fund Prior 212 172 40 18/19 849 849 CMAQ 172 40 849 1,061 Prior 113 93 20 18/19 458 458 LTF 458 571 93 20 Prior FY18/19 FY19/20 FY20/21 FY21/22 FY22/23 FY23/24 Agency: LOS ANGELES, CITY OF ProjTotal 1,632 325 1,307 Fund Totals: 265 60 1,307 Co. Sys RTPID Project ID Amd Ver Program Rt PMB PME PMSB PMSE Total Project Cost LA L 101008 LAF1609 1 4 TRRH6 1.856 Description: Main Street Bus Stop and Pedestrian Improvements including sidewalk and transit stop improvements. Design and construct bus stop and pedestrian improvements that will increase the usage and capacity of pedestrian facilities along a 0.4 mile stretch o f Main Street; sidewalk enhancements, curb extension, access ramps, street furniture along Main between 2nd and 4th (0.25 miles) CON Fund Fiscal Year ENG ROW Fund Total Prior 74 19/20 297 297 CITY 297 371 74 Prior 295 295 19/20 1,190 1,190 CMAQ 295 1,190 1,485 LOS ANGELES, CITY OF FY18/19 FY19/20 FY20/21 ProjTotal Prior FY21/22 FY22/23 FY23/24 Agency 1,487 Fund Totals: 369 1,856 369 1 487 Co. Sys RTPID Project ID Amd Ver Program Rt PMB PME PMSB PMSE Total Project Cost LAF3142 0 2 NCRH1 LA L 1AL04 4.477 Description: Exposition Park Traffic Circulation Improvements. Widen the intersections of Vermont Ave & Martin Luther King, Jr. Blvd & Figueroa St & Martin Luther King Jr Blvd to provide exclusive right turn lanes.. Fund Fiscal Year ENG ROW CON Fund Total Prior 293 520 2,097 2,910 CMAQ 293 520 2,097 2,910 157 1,130 1,567 Prior 280 I TF 157 280 1,130 1,567 LOS ANGELES, CITY OF Prior FY18/19 FY19/20 FY20/21 FY21/22 FY22/23 FY23/24 Agency: ProjTotal Fund Totals: 450 800 3,227 4,477 4,477 Co. Sys RTPID Project ID Amd Ver Program Rt PMB PME PMSB PMSE Total Project Cost 1AL04 LAF3142 1 2 NCRH1 4,477 LA L Description: Exposition Park Traffic Circulation Improvements. Widen the intersections of Vermont Ave & Martin Luther King, Jr. Blvd & Figueroa St & Martin Luther King Jr Blvd to provide exclusive right turn lanes.. Fund Fiscal Year ENG ROW CON Fund Total Prior 293 520 2.097 2,910 520 CMAQ 293 2,097 2,910 Prior 157 280 1,130 1,567 LTF 157 1,130 1,567 280 LOS ANGELES, CITY OF Prior FY18/19 FY19/20 FY20/21 FY21/22 FY22/23 FY23/24 Agency: ProjTotal Fund Totals: 450 800 3,227 4,477 4,477 Co. Sys RTPID Project ID Amd Ver Program Rt PMB PME PMSB PMSE Total Project Cost 101008 LA L LAF3630 0 2 NCR27 992 Description: MAIN ST PED ENHANCEMENT: 2ND-4TH ST: Enhance walkability for pedestrians and transit users by installing curb and pedestrian enhancements along Main St. between 2nd St. and 4th St. in Downtown LA. Improvements will include decorative crosswalks, st reet trees, bump-outs (sidewalk extensions), pedestrian lighting, and public bus stop improvements. (1/4 mile) Fiscal Year ENG ROW CON Fund Total Fund Prior 41 41 18/19 124 124 CITY 41 124 165 Prior 165 165 18/19 662 662 CMAQ 165 662 827 Prior FY18/19 FY19/20 FY20/21 FY21/22 FY22/23 FY23/24 LOS ANGELES, CITY OF Agency: ProiTotal Fund Totals: 206 786 992 206 786 Co. Sys RTPID Project ID Amd Ver Program Rt PMB PME PMSB PMSE Total Project Cost 101008 LA L LAF3630 1 1 NCR27 992 Description: MAIN ST PED ENHANCEMENT: 2ND-4TH ST: Enhance walkability for pedestrians and transit users by installing curb and pedestrian enhancements along Main St. between 2nd St. and 4th St. in Downtown LA. Improvements will include decorative crosswalks, st reet trees, bump-outs (sidewalk extensions), pedestrian lighting, and public bus stop improvements. (1/4 mile) Fund Fiscal Year ENG ROW CON Fund Total Prior 41 18/19 124 124 CITY 124 165 41

Prior 18/19 662 662 CMAQ 165 662 827 LOS ANGELES, CITY OF ProjTotal Prior FY18/19 FY19/20 FY20/21 FY21/22 FY22/23 FY23/24 Agency: Fund Totals: 206 786 992 206 786

165

165



Co. Sys RTPID Project ID Amd Ver Program Rt PMB PMSE PMSE Total Project Cost LA L 1NL04 LAF3647 0 3 NCR27 . . 3,302 Description: Menlo Ave//MLK Vermont Expo Station Pedestrian Improvements. Improve pedestrian access to the new Expo station on Vermont Ave by installing sidewalks, landscaping, and lighting along Menlo Ave. and MLK Jr. Blvd. plus a median on MLK Blvd.

·		ements. Improve pedes	trian access to the new I	Expo station on Verr	mont Ave by instal	ling sidewal	ks, landscar	oing, and lig	hting alon	g Menlo Av	e. and ML	K Jr. Blvd.	plus a medi	an on MLK	Blvd.
		Fund	Fiscal Ye		ROW CON	Fund Total				-					
			Prior			323									
			18/19		1,292										
		CIT	Y Prior	323	1,292	1,615 337									
			18/19		1,350										
		CM		337	1,350	1,687									
Agency:	LOS ANGELES, CITY OF			007	1,000	1,007	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24	
5 ,		Fun	d Totals:	660	2,642		3,302	660	2,642						
Co. Sys RTPID	Project ID Amd Ver Program Rt PMB PME	E PMSB PMSE T	otal Project Cost												
A L 1NL04	LAF3647 1 3 NCR27		3,302		ment Ave by instal		ka landaaa	ing and light	ubting alon	a Maala Av	a and MI	IZ In Divid	ماريم م سمما	an an MLK	Dhud
Description:	Menlo Ave/MLK Vermont Expo Station Pedestrian Improve	Fund			ROW CON	Fund Total	ks, lanusca	ng, and ng	gnung alon	g Menio A	e. and ML	K JI. BIVU.	plus a medi		Bivu.
		Tunu	Prior			1,440									
			18/19		175										
		CIT	Y	1,440	175	1,615									
		· · · ·	Prior	337		337									
			18/19		1,350										
A		CM	AQ	337	1,350	1,687	DreiTetel	Drier	FY18/19	FY19/20	EV/20/21	EV/01/00	EV(22/22	FY23/24	1
Agency:	LOS ANGELES, CITY OF	Fun	d Totals:	1,777	1,525		ProjTotal 3,302	Prior 1,777	1,525	FT19/20	FY20/21	FY21/22	FY22/23	F123/24	
		i un		1,777	1,323		3,302	1,,,,,	1,525						
Co. Sys RTPID	Project ID Amd Ver Program Rt PMB PME	E PMSB PMSE T	otal Project Cost												
A L 1AL04	LAF5121 0 2 NCRH1		1,858												
Description:	Balboa BI Widening at Devonshire St. This project will impr	rove the intersection of	Balboa BI and Devonsh	ire St by widening B	alboa BI by three	eet for a dis	tance of 0.1	mile in bot	h direction	ns. This wid	dening will	enable the	intersectior	ı of Balboa	BI
	and Devonshire St to be restriped and reconfigured to accord						oject includ	es curb and	l gutter wo	rk and mod	lifications f	to the existi	ng sidewalk		
		Fund			ROW CON	Fund Total									
		CIT	Prior	111	539	650 650									
		CIT	Prior		1,001	1,208									
		STF		207	1,001	1,208									
Agency:	LOS ANGELES, CITY OF			I I			ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24	
		Fun	d Totals:	318	1,540		1,858	1,858							
	Balboa BI and Devonshire St to be restriped and reconfigur	Fund	Fiscal Ye Prior 18/19	ear ENG F	ROW CON	Fund Total 111 539	- 1 - 7								
		CIT	Prior	207	539	650 207									
			Prior 18/19		1,001	207 1,001									
A		CIT	Prior 18/19			207	DroiTotal	Drior	EV10/10	EV10/20	EV/20/21	EV01/00	EV32/22	EV32/24	1
Agency:	LOS ANGELES, CITY OF	STF	Prior 18/19 PL-R	207	1,001	207 1,001 1,208	ProjTotal	Prior 318	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24	
Agency:	LOS ANGELES, CITY OF	STF	Prior 18/19		1,001	207 1,001 1,208	ProjTotal 1,858	Prior 318	FY18/19 1,540	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24	
Agency:	LOS ANGELES, CITY OF	STF	Prior 18/19 PL-R	207	1,001	207 1,001 1,208				FY19/20	FY20/21	FY21/22	FY22/23	FY23/24	
Agency:	LOS ANGELES, CITY OF	STF Fun	Prior 18/19 PL-R	207	1,001	207 1,001 1,208				FY19/20	FY20/21	FY21/22	FY22/23	FY23/24	
co. Sys RTPID A L 101009	Project ID Amd Ver Program Rt PMB PME LAF5821 0 2 NCR10	E PMSB PMSE T	Prior 18/19 PL-R d Totals: otal Project Cost 851	207 318	1,001 1,001 1,540	207 1,001 1,208	1,858	318	1,540						
co. Sys RTPID	Project ID Amd Ver Program Rt PMB PME LAF5821 0 2 NCR10 . . . Valencia Triangle Landscape Beautification Plaza. Will inst 	E PMSB PMSE T	Prior 18/19 PL-R d Totals: otal Project Cost 851	207 318	1,001 1,001 1,540	207 1,001 1,208	1,858	318	1,540						sted for design,
co. Sys RTPID A L 101009	Project ID Amd Ver Program Rt PMB PME LAF5821 0 2 NCR10	E PMSB PMSE T tall streetscape improve	d Totals: otal Project Cost 851 ements including a lands	207 318 scaped island enhan	.cement, benches,	207 1,001 1,208 enhanced s	1,858	318	1,540						sted for design,
co. Sys RTPID A L 101009	Project ID Amd Ver Program Rt PMB PME LAF5821 0 2 NCR10 . . . Valencia Triangle Landscape Beautification Plaza. Will inst 	E PMSB PMSE T	Prior 18/19 2L-R d Totals: otal Project Cost 851 ements including a lands Fiscal Ye	a 207 207 318 ccaped island enhan ear ENG F	1,001 1,001 1,540	207 1,001 1,208 enhanced s	1,858	318	1,540						sted for design,
o. Sys RTPID A L 101009	Project ID Amd Ver Program Rt PMB PME LAF5821 0 2 NCR10 . . . Valencia Triangle Landscape Beautification Plaza. Will inst 	E PMSB PMSE T tall streetscape improve	d Totals: otal Project Cost 851 ements including a lands	acaped island enhanter examples and enhanter	cement, benches,	207 1,001 1,208 enhanced s Fund Total 60	1,858	318	1,540						sted for design,
co. Sys RTPID A L 101009	Project ID Amd Ver Program Rt PMB PME LAF5821 0 2 NCR10 . . . Valencia Triangle Landscape Beautification Plaza. Will inst 	E PMSB PMSE T tall streetscape improve	Prior 18/19 PL-R d Totals: otal Project Cost 851 ements including a lands Fiscal Ye Prior 18/19	acaped island enhan	cement, benches, ROW CON	207 1,001 1,208 enhanced s Fund Total 60 238	1,858	318	1,540						sted for design,
io. Sys RTPID A L 101009	Project ID Amd Ver Program Rt PMB PME LAF5821 0 2 NCR10 . . . Valencia Triangle Landscape Beautification Plaza. Will inst 	E PMSB PMSE T tall streetscape improve	Prior 18/19 PL-R d Totals: otal Project Cost 851 ements including a lands Fiscal Ye Prior 18/19	ar ENG F ENG 60 60	cement, benches,	207 1,001 1,208 enhanced s Fund Total 60	1,858	318	1,540						sted for design,
io. Sys RTPID A L 101009	Project ID Amd Ver Program Rt PMB PME LAF5821 0 2 NCR10 . . . Valencia Triangle Landscape Beautification Plaza. Will inst 	E PMSB PMSE T tall streetscape improve	Prior 18/19 PL-R d Totals: otal Project Cost 851 ements including a lands Fiscal Ye Prior 18/19 Y	207 207 318 ccaped island enhant ear ENG F 60 60 60 111	cement, benches, ROW CON	207 1,001 1,208 enhanced s Fund Total 60 238 298 111	1,858	318	1,540						sted for design,
0. Sys RTPID A L 101009 Description:	Project ID Amd Ver Program Rt PMB PME LAF5821 0 2 NCR10 .	E PMSB PMSE T tall streetscape improve	Prior 18/19 PL-R d Totals: otal Project Cost 851 ements including a lands Fiscal Ye Prior 18/19 Y Prior 18/19	207 207 318 ccaped island enhant ear ENG F 60 60 60 111	cement, benches, 238 238 238	207 1,001 1,208 enhanced s Fund Total 60 238 298 111 442	1,858	318	1,540	hting, and a	a crosswal	k enhancer	nent. Funds	are reques	sted for design,
o. Sys RTPID A L 101009	Project ID Amd Ver Program Rt PMB PME LAF5821 0 2 NCR10 . . . Valencia Triangle Landscape Beautification Plaza. Will inst 	E PMSB PMSE T tall streetscape improve Fund	Prior 18/19 PL-R d Totals: otal Project Cost 851 ements including a lands Fiscal Ye Prior 18/19 Y Y Prior 18/19	Image: marked bit with the second bit with the se	Cement, benches, 238 238 238 238 238 238 238 238 2442 442	207 1,001 1,208 enhanced s Fund Total 60 238 298 111 442 553	1,858 sidewalks, b	318 Us stop peo	1,540 Jestrian lig FY18/19						sted for design,
o. Sys RTPID A L 101009 Description:	Project ID Amd Ver Program Rt PMB PME LAF5821 0 2 NCR10 .	E PMSB PMSE T tall streetscape improve Fund	Prior 18/19 PL-R d Totals: otal Project Cost 851 ements including a lands Fiscal Ye Prior 18/19 Y Prior 18/19	207 207 318 ccaped island enhant ear ENG F 60 60 60 111	cement, benches, ROW CON 238 238 442	207 1,001 1,208 enhanced s Fund Total 60 238 298 111 442 553	1,858	318	1,540	hting, and a	a crosswal	k enhancer	nent. Funds	are reques	sted for design,
io. Sys RTPID A L 101009 Description: Agercy:	Project ID Amd Ver Program Rt PMB PME LAF5821 0 2 NCR10 . . . Valencia Triangle Landscape Beautification Plaza. Will inst construction and installation costs. Second Seco	E PMSB PMSE T tall streetscape improve CIT STF	Prior 18/19 PL-R d Totals: otal Project Cost 8551 ements including a lands Fiscal Ye Prior 18/19 Y Prior 18/19 Y C-R d Totals: otal Project Cost 851	207 207 318 caped island enhan ear ENG F 60 60 1111 111 111	Cement, benches, ROW CON 238 238 238 442 442 680	207 1,001 1,208 enhanced s Fund Total 60 238 298 111 442 553	1,858 sidewalks, b ProjTotal 851	318 us stop peo Prior 171	1,540 destrian lig FY18/19 680	hting, and a	a crosswal FY20/21	k enhancer	ment. Funds	e are reques	
 o. Sys RTPID A L 101009 Description: Agercy: o. Sys RTPID A L 101009 	Project ID Amd Ver Program Rt PMB PME LAF5821 0 2 NCR10 . . . Valencia Triangle Landscape Beautification Plaza. Will instruction and installation costs. Secondary	E PMSB PMSE T tall streetscape improve CIT STF	Prior 18/19 PL-R d Totals: otal Project Cost 851 ements including a lands Fiscal Ye Prior 18/19 Y Prior 18/19 Y Prior 18/19 State of the second sec	Image: Non-State of the state of t	Cement, benches, ROW CON 238 238 238 442 442 680	207 1,001 1,208 enhanced s Fund Total 60 238 298 111 442 553 enhanced s	1,858 sidewalks, b ProjTotal 851	318 us stop peo Prior 171	1,540 destrian lig FY18/19 680	hting, and a	a crosswal FY20/21	k enhancer	ment. Funds	e are reques	
 o. Sys RTPID A L 101009 Description: Agercy: o. Sys RTPID A L 101009 	Project ID Amd Ver Program Rt PMB PME LAF5821 0 2 NCR10 Valencia Triangle Landscape Beautification Plaza. Will instruction and installation costs. Instruction Plaza. Will instruction . . LOS ANGELES, CITY OF	E PMSB PMSE T tall streetscape improve CIT STF PMSB PMSE T Fun E PMSB PMSE T i	Prior 18/19 PL-R d Totals: otal Project Cost 851 ements including a lands Fiscal Ye Prior 18/19 Y Prior 18/19 Y Prior 18/19 State of the second sec	Image: Non-Structure Image: No	Cement, benches, 238 238 238 238 238 238 238 238 238 238	207 1,001 1,208 enhanced s Fund Total 60 238 298 111 442 553	1,858 sidewalks, b ProjTotal 851	318 us stop peo Prior 171	1,540 destrian lig FY18/19 680	hting, and a	a crosswal FY20/21	k enhancer	ment. Funds	e are reques	
 Sys RTPID L 101009 Description: Agercy: Sys RTPID A L 101009 	Project ID Amd Ver Program Rt PMB PME LAF5821 0 2 NCR10 Valencia Triangle Landscape Beautification Plaza. Will instruction and installation costs. Instruction Plaza. Will instruction . . LOS ANGELES, CITY OF	E PMSB PMSE T tall streetscape improve Fund CIT STF PMSB PMSE T E PMSB PMSE T Lall streetscape improve	Prior 18/19 PL-R d Totals: otal Project Cost ements including a lands Prior 18/19 Y Y Prior 18/19 Y Prior 18/19 CL-R d Totals: otal Project Cost 851 ements including a lands Fiscal Ye 18/19 Prior 18/19 18/19 19/20	Image: marked bit is and end of the second	Cement, benches, 238 238 238 238 238 238 238 238 238 238	207 1,001 1,208 enhanced s Fund Total 60 238 298 111 442 553 	1,858 sidewalks, b ProjTotal 851	318 us stop peo Prior 171	1,540 destrian lig FY18/19 680	hting, and a	a crosswal FY20/21	k enhancer	ment. Funds	e are reques	
 Sys RTPID L 101009 Description: Agercy: Sys RTPID A L 101009 	Project ID Amd Ver Program Rt PMB PME LAF5821 0 2 NCR10 Valencia Triangle Landscape Beautification Plaza. Will instruction and installation costs. Instruction Plaza. Will instruction . . LOS ANGELES, CITY OF	E PMSB PMSE T tall streetscape improve CIT STF PMSB PMSE T Fun E PMSB PMSE T i	Prior 18/19 PL-R d Totals: otal Project Cost 851 ements including a lands Prior 18/19 P P P P Prior 18/19 P PL-R d Totals: 0tal Project Cost 851 ements including a lands Fiscal Ye 18/19 19/20 Y	Image: marked bit is and end of the second	1,001 1,001 1,540 1,540 cement, benches, 238 238 238 442 680 cement, benches, 680 cement, benches, 2000 2001	207 1,001 1,208 enhanced s Fund Total 60 238 298 111 442 553 	1,858 sidewalks, b ProjTotal 851	318 us stop peo Prior 171	1,540 destrian lig FY18/19 680	hting, and a	a crosswal FY20/21	k enhancer	ment. Funds	e are reques	
 Sys RTPID L 101009 Description: Agercy: Sys RTPID A L 101009 	Project ID Amd Ver Program Rt PMB PME LAF5821 0 2 NCR10 Valencia Triangle Landscape Beautification Plaza. Will instruction and installation costs. Instruction Plaza. Will instruction . . LOS ANGELES, CITY OF	E PMSB PMSE T tall streetscape improve Fund CIT STF PMSB PMSE T E PMSB PMSE T Lall streetscape improve	A Prior 18/19 PL-R d Totals: otal Project Cost 851 ements including a lands Prior 18/19 Y Prior 18/19 Y Prior 18/19 Prior 18/1	Image: marked bit is and end of the second bit is a	Cement, benches, 238 238 238 238 238 242 442 442 680 Con cement, benches, 238 238 238 238 238 238 238 238	207 1,001 1,208 enhanced s Fund Total 60 238 298 111 442 553 enhanced s Fund Total 60 238 298 111	1,858 sidewalks, b ProjTotal 851	318 us stop peo Prior 171	1,540 destrian lig FY18/19 680	hting, and a	a crosswal FY20/21	k enhancer	ment. Funds	e are reques	
 Sys RTPID L 101009 Description: Agercy: Sys RTPID A L 101009 	Project ID Amd Ver Program Rt PMB PME LAF5821 0 2 NCR10 Valencia Triangle Landscape Beautification Plaza. Will instruction and installation costs. Instruction Plaza. Will instruction . . LOS ANGELES, CITY OF	E PMSB PMSE T tall streetscape improve Fund E PMSB PMSE T Fund CIT STF Fund E PMSB PMSE T tall streetscape improve Fund Fund CIT	Prior 18/19 PL-R d Totals: otal Project Cost 8551 ements including a lands Prior 18/19 Y Prior 18/19 Y Prior 18/19	Image: marked bit is and end of the second bit is a	Image: 1001 Image: 1001 <t< td=""><td>207 1,001 1,208 enhanced s Fund Total 60 238 298 111 442 5553 enhanced s Fund Total 60 238 298 111 442 553</td><td>1,858 sidewalks, b ProjTotal 851</td><td>318 us stop peo Prior 171</td><td>1,540 destrian lig FY18/19 680</td><td>hting, and a</td><td>a crosswal FY20/21</td><td>k enhancer</td><td>ment. Funds</td><td>e are reques</td><td></td></t<>	207 1,001 1,208 enhanced s Fund Total 60 238 298 111 442 5553 enhanced s Fund Total 60 238 298 111 442 553	1,858 sidewalks, b ProjTotal 851	318 us stop peo Prior 171	1,540 destrian lig FY18/19 680	hting, and a	a crosswal FY20/21	k enhancer	ment. Funds	e are reques	
 Sys RTPID L 101009 Description: Agercy: Sys RTPID A L 101009 	Project ID Amd Ver Program Rt PMB PME LAF5821 0 2 NCR10 Valencia Triangle Landscape Beautification Plaza. Will instruction and installation costs. Instruction Plaza. Will instruction . . LOS ANGELES, CITY OF	E PMSB PMSE T tall streetscape improve Fund CIT STF PMSB PMSE T E PMSB PMSE T Lall streetscape improve	Prior 18/19 PL-R d Totals: otal Project Cost 8551 ements including a lands Prior 18/19 Y Prior 18/19 Y Prior 18/19	Image: marked island end end island end island end island end island end isl	Cement, benches, 238 238 238 238 238 242 442 442 680 Con cement, benches, 238 238 238 238 238 238 238 238	207 1,001 1,208 enhanced s Fund Total 60 238 298 111 442 553 enhanced s Fund Total 60 238 298 111 442	1,858 sidewalks, b ProjTotal 851	318 us stop peo Prior 171	1,540 destrian lig FY18/19 680	hting, and a	a crosswal FY20/21	k enhancer	ment. Funds	e are reques	



Agency:	LOS ANGELES, CITY OF	Fund Totals: 11 680 680 FY18/19 FY18/19 FY19/20 FY21/22 FY22/23 FY23/24
Co. Sys RTPID LA L 1ITS04	Project ID Amd Ver Program Rt PMB PME I LAF9308 1 1 ITS14 2,700
Description:	This project will modernize the information technology (IT) com	ponents for ATSAC's ATCS, TPS, LRT, HRI, and CMS as ITS system for improved reliability and sustainability Fund Fiscal Year ENG ROW CON Fund Total
		18/19 213 213 19/20 327 327
	1	CITY 540 540 18/19 853 853 19/20 1,307 1,307
Agency:	LOS ANGELES, CITY OF	PC25 2,160 2,160 2,160 ProjTotal Prior FY18/19 FY19/20 FY22/23 FY23/24
<u>.</u>		Fund Totals: 2,700 1,066 1,634
Co. Sys RTPID	Project ID Amd Ver Program Rt PMB PME I	
LA L 101008 Description:	LAF9619 1 1 NCR30 This project will implement a series of streetscape improvement	ts on Santa Monica Boulevard designed to increase pedestrian safety, support multiple modes and promote transit use.
		Fund Fiscal Year ENG ROW CON Fund Total 19/20 0 24 24 20/21 0 263 263
		CITY 287 19/20 94
		ICLO ICLO <th< td=""></th<>
Agency:	LOS ANGELES, CITY OF	Fund Totals: Prid 1,434 Prior FY18/19 FY19/20 FY21/21 FY21/22 FY23/24
Co. Sys RTPID	Project ID Amd Ver Program Rt PMB PME I LAF9621 1 1 NCR46	. 3,906
Description:	Strengthen first/last mile connectivity on Melrose Avenue throug lighting, and bus stop benches and shades.	gh pedestrian/bike-friendly improvements to restore the avenue's reputation as a retail and entertainment destination. Improvements include high visibility crosswalks, trees, bulb-outs,
	1	Full Full <th< td=""></th<>
	1	CITY 133 812 945 18/19 416 416
		20/21 2,545 2,545 LTF 416 2,545 2,961
Agency:	LOS ANGELES, CITY OF	ProjTotal Prior FY18/19 FY19/20 FY21/21 FY21/22 FY23/24 Fund Totals: 549 3,357 3,906 549 549 3,357 549
Co. Sys RTPID	Project ID Amd Ver Program Rt PMB PME I	PMSB PMSE Total Project Cost
LA L 101008 Description:	LAF9623 1 1 NCR27	
Decemption		Fund Fiscal Year ENG ROW CON Fund Total 19/20 78 78
		20/21 615 CITY 78 615 693
		19/20 310 310 20/21 2,462 2,462
Agency:	LOS ANGELES, CITY OF	LTF 310 2,462 2,772 ProjTotal Prior FY18/19 FY19/20 FY21/22 FY22/23 FY23/24
		Fund Totals: 388 3,077 3,465 388 3,077
Co. Sys RTPID LA L 1TR1023	Project ID Amd Ver Program RI PMB PME I LAF9805 1 1 TDM24 . . .	
Description:		parking pricing, and parking guidance integrated with dynamic message signs and web/mobile applications Fund Fiscal Year ENG ROW CON Fund Total
		19/20 185 20/21 33 33
		CITY 218 218 19/20 741 741
-		20/21 132 132 PC25 873 873
Agency:	LOS ANGELES, CITY OF	ProjTotal Prior FY18/19 FY19/20 FY21/21 FY21/20 FY23/24 Fund Totals: 1,091 1
Co. Sys RTPID	Project ID Amd Ver Program Rt PMB PME I	DNSC Total Droject Cost
Co. Sys RTPID A L 1TR1023	LAF9806 1 1 TDM24	

 Description:
 Expansion of LA Express Park into Exposition Park with demand based parking pricing, and parking guidance integrated with dynamic message signs and web/mobile applications

 Fund
 Fiscal Year
 ENG
 ROW
 CON
 Fund

		19/20 19/6 20/21 33 CITY 229
		19/20 784 20/21 132
псу:	LOS ANGELES, CITY OF	PC25 916 916 916 Prior FY18/19 FY19/20 FY21/22 FY23/24
		Fund Totals: 1,145 1,145 980 165 6
RTPID	Project ID Amd Ver Program Rt PMB	PME PMSB PMSE Total Project Cost
1AL04	LARE1701 1 2 NCRH1	873
cription:		w roundabout, safety improvements for pedestrians and cyclists and stormwater Low Impact Development compliant improvements along Mission Road and Myers Street between the Sixth Street Viaduct oject was on Mission Road at the First Street Viaduct Intersection.
		Fund Fiscal Year ENG ROW CON Fund Total Prior 373 373
		18/19 500 500 PC25 373 500 873
ncy:	LOS ANGELES, CITY OF	Fund Totals: 373 500 873 500 873 500 873 500 873 500 873 500
RTPID 1O1008	Project ID Amd Ver Program Rt PMB LARE1701D 1 1 NCR30 .	PMSB PMSE Total Project Cost . . 2,013
cription:	This project will improve the safety of pedestrian by in	talling Leading Pedestrian Interval (LPI), Pedestrian Actuated Warning Devices (AWDs), one scramble crosswalk, one new signal, and safety improvement along Sunset Boulevard between Micheltorena
	Street & Edgecini Drive. Project limits will be Citywide	Transit lines that will benefits from this project are: Metro bus 12, 4, 65, 169, 239, 243, 302 Santa Monica Blue Bus 18, and Culver City 2. See attached list of project locations.
		Prior 41 41 18/19 322 322
		19/20 141 141 20/21 1,509 1,509
ency:	LOS ANGELES, CITY OF	PC25 363 141 1,509 2,013 Prior Prior FY18/19 FY19/20 FY21/22 FY23/24
		Fund Totals: 363 141 1,509 2,013 41 322 141 1,509
RTPID	Project ID Amd Ver Program Rt PMB	PME PMSB PMSE Total Project Cost
7120004	LATP17M028 1 1 NCN25	5,755
cription:		dewalk construction, ADA-compliant corner ramps, and pedestrian lighting and traffic signal improvements along Montebello Boulevard to connect retail/employment centers with low/moderate income
	nousing to increase active transportation-related acti	ies. 1.4 miles from Lincoln Ave to Paramont Blvd
		Fund Fiscal Year ENG ROW CON Fund Total 18/19 18/19 1,568 1,568
		Fund Fiscal Year ENG ROW CON Fund Total
ncv:		Fund Fiscal Year ENG ROW CON Fund Total 18/19 18/19 1,568 1,568 AGENCY Image: Second Secon
ncy:	MONTEBELLO	Fund Fiscal Year ENG ROW CON Fund Total 18/19 18/19 1.568 1.568 AGENCY Image: Second Secon
	MONTEBELLO	Fund Fiscal Year ENG ROW CON Fund Totals: 18/19 0 0.568 1,568 AGENCY Income Income Income Income 18/19 0 0.568 1,568 AGENCY 18/19 0 0.568 1,568 AGENCY 18/19 0 0.568 1,568 ATP-MPO 0 0.4187 0.1687 Artificial Comment 0 0.168 0.1688 Artificial Comment 0 0.1687 0.1688
RTPID	MONTEBELLO Project ID Amd Ver Program Rt PMB LA0G1509 1 2 STUDY .	Image: Find Find Find Find ROW CON Fund Total 18/19 10 11,56 1,566 18/19 10 1,566 1,566 18/19 10 1,156 1,566 1 Total Project Cost 18/19 1,156 1 Total Project Cost 1 1 1 1 1 1 1 1
s RTPID 1AL04	MONTEBELLO Project ID Amd Ver Program Rt PMB LA0G1509 1 2 STUDY .	Fund Fiscal Year Fiscal Year ENG ROW CON Fund Total Image: Provide Pro
RTPID	MONTEBELLO Project ID Amd Ver Program Rt PMB LA0G1509 1 2 STUDY .	Private pri
s RTPID 1AL04 scription:	MONTEBELLO Project ID Amd Ver Program Rt PMB LA0G1509 1 2 STUDY .	Image: Final
RTPID 1AL04 Scription:	MONTEBELLO Project ID Amd Ver Program Rt PMB LA0G1509 1 2 STUDY . Firestone Boulevard Widening from Hoxie Avenue to	Image: Amage: A
RTPID 1AL04 cription: ncy: RTPID	MONTEBELLO Project ID Amd Ver Program Rt PMB LA0G1509 1 2 STUDY . Firestone Boulevard Widening from Hoxie Avenue to NORWALK	Image: Priority of the Priori
RTPID 1AL04 cription: ncy: RTPID 7120004	MONTEBELLO Project ID Amd Ver Program Rt PMB LA0G1509 1 2 STUDY . Firestone Boulevard Widening from Hoxie Avenue to NORWALK Project ID Amd Ver Program Rt PMB LATP17S028 1 2 NCN25 . Design and construct 12,000 LF of Class 2 bicycle lar	Image: Fund Find: Year Find: Year Find: Year Find: Year Find: Year Find: Year AGENCY 18/19 1.568 1.568 AGENCY 18/19 1.568 Ter-MPO 70 718/19 Ter-MPO 70 Ter-MPO 700 Ter-MPO 700 Ter-MPO <tr< td=""></tr<>
RTPID 1AL04 cription: ncy: RTPID 7120004	MONTEBELLO Project ID Amd Ver Program Rt PMB LA0G1509 1 2 STUDY . . Firestone Boulevard Widening from Hoxie Avenue to NORWALK	Image: Province of the province of
RTPID 1AL04 ccription: ency: RTPID 7120004	MONTEBELLO Project ID Amd Ver Program Rt PMB LA0G1509 1 2 STUDY . Firestone Boulevard Widening from Hoxie Avenue to NORWALK Project ID Amd Ver Program Rt PMB LATP17S028 1 2 NCN25 . Design and construct 12,000 LF of Class 2 bicycle lar	Image: Proving the strength of
s RTPID 1AL04 scription: ency: s RTPID 7120004	MONTEBELLO Project ID Amd Ver Program Rt PMB LA0G1509 1 2 STUDY . Firestone Boulevard Widening from Hoxie Avenue to NORWALK Project ID Amd Ver Program Rt PMB LATP17S028 1 2 NCN25 . Design and construct 12,000 LF of Class 2 bicycle lar	Algency Find F
ency:	MONTEBELLO Project ID Amd Ver Program Rt PMB LA0G1509 1 2 STUDY . Firestone Boulevard Widening from Hoxie Avenue to NORWALK Project ID Amd Ver Program Rt PMB LATP17S028 1 2 NCN25 . Design and construct 12,000 LF of Class 2 bicycle lar	Image: Province of the set of th
s RTPID 1AL04 scription: ency: s RTPID 7120004	MONTEBELLO Project ID Amd Ver Program Rt PMB LA0G1509 1 2 STUDY . Firestone Boulevard Widening from Hoxie Avenue to NORWALK Project ID Amd Ver Program Rt PMB LATP17S028 1 2 NCN25 . Design and construct 12,000 LF of Class 2 bicycle lar	Image Funct
s RTPID 1AL04 scription: ency: s RTPID 7120004	MONTEBELLO Project ID Amd Ver Program Rt PMB LA0G1509 1 2 STUDY . Firestone Boulevard Widening from Hoxie Avenue to NORWALK Project ID Amd Ver Program Rt PMB LATP17S028 1 2 NCN25 . Design and construct 12,000 LF of Class 2 bicycle lar	Image: Proving the state of the state o

Description: Widen 10th St West from 6 lanes to 8 lanes 600' s/o Rancho Vista Blvd (RVB) to Ave O-4; Additional right turn lanes from 10th West unto NB SR138/14 on ramp and AV Mall Entrance; traffic signal upgrades and modifications at the intersections of 10th S t West and RVB, AV Mall Entrance, Destination O-8, and SR 138/14 SB off-ramp; Add NB and SB right turn lanes on 10th St West at RVB; modify existing SR 138/14 on and off-ramps at 10th St West; and other required improvements.

		Fund	Fiscal Year	ENG	ROW	CON Fund Total										
		, and	Prior	3,200	6,600	9,8										
			18/19	5,200	0,000	14,800 14,8										
			19/20			2,200 2,20	_									
		MEA_R		3,200	6,600	17,000 26,80										
Agency:	PALMDALE						ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24		
		Fund Totals:		3,200	6,600	17,000	26,800	9,800	14,800	2,200						
		-														
Co. Sys RTPID	D Project ID Amd Ver Program Rt PMB PME PMS	SB PMSE Total Project Cost														
LA L 1AL04		,														
															6 4 6 11 6	
Description:	Widen 10th St West from 6 lanes to 8 lanes 600' s/o Rancho Vista														of 10th S	
	t West and RVB, AV Mall Entrance, Destination O-8, and SR 138/	/14 SB off-ramp; Add NB and						on and off-	-ramps at 1	0th St West	t; and othe	r required i	mprovemen	ts.		
		Fund	Fiscal Year	ENG	ROW	CON Fund Total										
			Prior	3,200	6,600	9,8	00									
			18/19			14,800 14,8	00									
			19/20			5,200 5,20										
			20/21			9,600 9,60	_									
		MEA_R		3,200	6,600	29,600 39,40										
Agency:	PALMDALE						ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24		
		Fund Totals:		3,200	6,600	29,600	39,400	9,800	14,800	5,200	9,600					
	Device ID Aread Vice Decarean Di DMD DME DMC	CD DMCE Total Drainat Cont														
Co. Sys RTPID																
LA L LA98111	102 LA9811102 1 1 NCN31	. 36,8	00													
Description:	AVENUE S RAILROAD GRADE SEPARATION (OVERPASS/UNE	DERPASS) OF METROLINK	K RR TRACKS, V	NEST OF SIE	RRA HIGHV	WAY - 6 LANES.	INCLUDES O	GRADE SE	PARATION	OF SIERR	ra highw	ay and ai	PPLICABLE	RAMPING	. No new travel	i lanes added.
	· · · · · · · · · · · · · · · · · · ·	Fund	Fiscal Year	ENG	ROW	CON Fund Total										
			Prior	1,800		1,8										
		60	1 1101													
		CO		1,800		1,80										
			22/23	5,000		5,0										
			23/24		5,000	5,0	00									
			27/28			25,000 25,0	00									
		CITY		5,000	5,000	25,000 35,00	0									
Aconovi	PALMDALE	0111		0,000	0,000	20,000 00,00	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24		
Agency:	FALMDALL	Fund Tatala		(000	F 000	25.000	36,800	1,800	1110/17	111/20	1120/21	1121/22	5,000			
		Fund Totals:		6,800	5,000	25,000	30,800	1,800					5,000	3,000		
Co. Sys RTPID	D Project ID Amd Ver Program Rt PMB PME PMS	SB PMSE Total Project Cost														
Co. Sys RTPID																
LA L 1AL04	4 LAF7121 0 3 CAX76	. 7,5	00	atween 27th St	Street West a	and 15th Street W	lest (1 3 mile)	and 2) 501	th Street W	hetween A	venue N a	nd Avenue	N-8 (0 5 mi	les) to acc	ommodate two i	to three co
	4 LAF7121 0 3 CAX76	7,5 s of Rancho Vista Blvd (total	00 1.8 miles): 1) be			and 15th Street W	/est (1.3 mile)	, and 2) 501	th Street W	between A	venue N a	nd Avenue	N-8 (0.5 mi	les), to acc	ommodate two	to three co
LA L 1AL04	4 LAF7121 0 3 CAX76	7,5 s of Rancho Vista Blvd (total ss III bike route in each direc	00 l 1.8 miles): 1) be ction (4,700 linea	ar ft of sidewalk	lk).			i, and 2) 50t	th Street W	between A	venue N a	nd Avenue	N-8 (0.5 mi	les), to acc	ommodate two	to three co
LA L 1AL04	4 LAF7121 0 3 CAX76	7,5 s of Rancho Vista Blvd (total	00 I 1.8 miles): 1) be ction (4,700 linea Fiscal Year	er ft of sidewalk	lk). ROW	CON Fund Total), and 2) 501	th Street W	between A	venue N a	nd Avenue	N-8 (0.5 mi	les), to acc	ommodate two	to three co
LA L 1AL04	4 LAF7121 0 3 CAX76	7,5 s of Rancho Vista Blvd (total ss III bike route in each direc	00 l 1.8 miles): 1) be ction (4,700 linea	ar ft of sidewalk	lk).			, and 2) 501	th Street W	between A	venue N a	nd Avenue	N-8 (0.5 mi	les), to acc	ommodate two	to three co
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LA L 1AL04 Description: Co. Sys RTPID LA L 1AL04 Description: Agency: Co. Sys RTPID LA L 712000	4 LAF7121 0 3 CAX76 . <td< th=""><th>7,5 is of Rancho Vista Blvd (total iss III bike route in each direct Fund CITY PC25 Fund Totals: SB PMSE Total Project Cost 7,5 on. Fund CITY PC25 SB PMSE Total Project Cost 7,5 PC25 PC25 SB PMSE CITY PC25 SB PMSE Total Project Cost 2,5 eets element that includes cr set ces. Fund</th><th>00 11.8 miles): 1) be ction (4,700 linea Fiscal Year Prior 18/19 Prior 18/19 19/20 Fiscal Year Prior 18/19 Prior 18/19 Fiscal Year Prior 18/19 Prior Prior 18/19 Prior Prior 18/19 Prior Prior 18/19 Prior Prior 18/19 Prior Pri</th><th>ar ft of sidewalk ENG 180 180 334 334 514 514 teen 23rd st W ENG 180 334 514 180 334 514 180 334 514 180 334 514 180 334 514 sements, bulbed ENG 9 27 336 66</th><th>ROW 1 ROW 28 28 2 52 1 52 1 80 1 ROW 28 200 1 80 1 28 1 80 1 28 1 29 1 200 1 80 1 201 1 80 1 90</th><th>CON Fund Total 1,900 2,11 517 5 2,417 2,62 3,529 3,53 960 9,96 4,489 4,87 6,906 9 st W (0.9 mile) an 2,11 500 5 St W (0.9 mile) an 2,11 517 2,52 2,417 2,62 3,529 3,9 960 9,0 4,489 4,87 6,906 9 4,489 4,87 52,417 2,62 3,529 3,9 960 9 4,489 4,87 6,906 9 4,489 4,87 6,906 9 gs, new Class II b 1 CON Fund Total 828 886</th><th>18 17 15 366 29 50 5 9 10 11 12</th><th>Prior 2,494 nie Quinone Prior 6,023</th><th>FY18/19 4,046 es Park and FY18/19 1,477</th><th>FY19/20 960 I West Av N</th><th>FY20/21</th><th>FY21/22 s), to accon</th><th>FY22/23</th><th>FY23/24</th><th>lanes without ga</th><th></th></td<>	7,5 is of Rancho Vista Blvd (total iss III bike route in each direct Fund CITY PC25 Fund Totals: SB PMSE Total Project Cost 7,5 on. Fund CITY PC25 SB PMSE Total Project Cost 7,5 PC25 PC25 SB PMSE CITY PC25 SB PMSE Total Project Cost 2,5 eets element that includes cr set ces. Fund	00 11.8 miles): 1) be ction (4,700 linea Fiscal Year Prior 18/19 Prior 18/19 19/20 Fiscal Year Prior 18/19 Prior 18/19 Fiscal Year Prior 18/19 Prior Prior 18/19 Prior Prior 18/19 Prior Prior 18/19 Prior Prior 18/19 Prior Pri	ar ft of sidewalk ENG 180 180 334 334 514 514 teen 23rd st W ENG 180 334 514 180 334 514 180 334 514 180 334 514 180 334 514 sements, bulbed ENG 9 27 336 66	ROW 1 ROW 28 28 2 52 1 52 1 80 1 ROW 28 200 1 80 1 28 1 80 1 28 1 29 1 200 1 80 1 201 1 80 1 90	CON Fund Total 1,900 2,11 517 5 2,417 2,62 3,529 3,53 960 9,96 4,489 4,87 6,906 9 st W (0.9 mile) an 2,11 500 5 St W (0.9 mile) an 2,11 517 2,52 2,417 2,62 3,529 3,9 960 9,0 4,489 4,87 6,906 9 4,489 4,87 52,417 2,62 3,529 3,9 960 9 4,489 4,87 6,906 9 4,489 4,87 6,906 9 gs, new Class II b 1 CON Fund Total 828 886	18 17 15 366 29 50 5 9 10 11 12	Prior 2,494 nie Quinone Prior 6,023	FY18/19 4,046 es Park and FY18/19 1,477	FY19/20 960 I West Av N	FY20/21	FY21/22 s), to accon	FY22/23	FY23/24	lanes without ga	
LA L 1AL04 Description: Co. Sys RTPID LA L 1AL04 Description: Agency: Co. Sys RTPID LA L 712000	4 LAF7121 0 3 CAX76 . <td< th=""><th>Image: State of the second state of</th><th>00 11.8 miles): 1) be 11.4 miles) Year Prior 18/19 19/20 al 1.4 miles) bew Fiscal Year Prior 18/19 19/20 al 1.4 miles) bew Fiscal Year Prior 18/19 18/19 18/19 Fiscal Year Prior 18/19 Fiscal Year Prior 18/19 I8/19 I8/19 I8/19</th><th>ar ft of sidewall ENG 180 180 334 334 514 514 ENG 180 514 180 334 514 180 334 514 180 334 514 180 334 514 514 514 514 514 514 514 514 200 334 212</th><th>ROW 1 ROW 28 28 2 52 1 52 1 80 1 ROW 28 200 1 80 1 28 1 80 1 28 1 29 1 200 1 80 1 201 1 80 1 90</th><th>CON Fund Total 1,900 2,11 517 55 2,417 2,62 3,529 3,53 960 9,906 4,489 4,87 6,906 9 5 4,489 6,906 9 6,906 9 6,906 9 4,489 4,87 6,906 9 4,489 4,87 6,906 9,9 4,489 4,87 6,906 9,9 6,906 9,9 6,906 9,9 6,906 9,9 6,906 9,9 6,906 9,9 6,906 9,9 6,906 9,9 6,906 9,9 6,906 9,9 6,906 9,9 6,906 9,9 6,906 9,9 6,906 9,9 6,906 9,9 6,906</th><th>18 17 15 366 29 50 5 9 17 17 18 17 17 18 17 15 16 17 18 17 15 16 17 17 18 19 19 27 28 14 16 12 22</th><th>Prior 2,494 nie Quinone Prior 6,023</th><th>FY18/19 4,046 es Park and FY18/19 1,477</th><th>FY19/20 960 I West Av N</th><th>FY20/21</th><th>FY21/22 s), to accon</th><th>FY22/23</th><th>FY23/24</th><th>lanes without ga</th><th></th></td<>	Image: State of the second state of	00 11.8 miles): 1) be 11.4 miles) Year Prior 18/19 19/20 al 1.4 miles) bew Fiscal Year Prior 18/19 19/20 al 1.4 miles) bew Fiscal Year Prior 18/19 18/19 18/19 Fiscal Year Prior 18/19 Fiscal Year Prior 18/19 I8/19 I8/19 I8/19	ar ft of sidewall ENG 180 180 334 334 514 514 ENG 180 514 180 334 514 180 334 514 180 334 514 180 334 514 514 514 514 514 514 514 514 200 334 212	ROW 1 ROW 28 28 2 52 1 52 1 80 1 ROW 28 200 1 80 1 28 1 80 1 28 1 29 1 200 1 80 1 201 1 80 1 90	CON Fund Total 1,900 2,11 517 55 2,417 2,62 3,529 3,53 960 9,906 4,489 4,87 6,906 9 5 4,489 6,906 9 6,906 9 6,906 9 4,489 4,87 6,906 9 4,489 4,87 6,906 9,9 4,489 4,87 6,906 9,9 6,906 9,9 6,906 9,9 6,906 9,9 6,906 9,9 6,906 9,9 6,906 9,9 6,906 9,9 6,906 9,9 6,906 9,9 6,906 9,9 6,906 9,9 6,906 9,9 6,906 9,9 6,906 9,9 6,906	18 17 15 366 29 50 5 9 17 17 18 17 17 18 17 15 16 17 18 17 15 16 17 17 18 19 19 27 28 14 16 12 22	Prior 2,494 nie Quinone Prior 6,023	FY18/19 4,046 es Park and FY18/19 1,477	FY19/20 960 I West Av N	FY20/21	FY21/22 s), to accon	FY22/23	FY23/24	lanes without ga	
LA L 1AL04 Description: Co. Sys RTPID LA L 1AL04 Description: Agency: Co. Sys RTPID LA L 712000	4 LAF7121 0 3 CAX76 . <td< th=""><th>7,5 is of Rancho Vista Blvd (total iss III bike route in each direct Fund CITY PC25 Fund Totals: SB PMSE Total Project Cost 7,5 on. Fund CITY PC25 SB PMSE Total Project Cost 7,5 PC25 PC25 SB PMSE CITY PC25 SB PMSE Total Project Cost 2,5 eets element that includes cr set ces. Fund</th><th>00 11.8 miles): 1) be 11.4 miles) Year Prior 18/19 19/20 al 1.4 miles) bew Fiscal Year Prior 18/19 19/20 al 1.4 miles) bew Fiscal Year Prior 18/19 18/19 18/19 Fiscal Year Prior 18/19 Fiscal Year Prior 18/19 I8/19 I8/19 I8/19</th><th>ar ft of sidewalk ENG 180 180 334 334 514 514 teen 23rd st W ENG 180 334 514 180 334 514 180 334 514 180 334 514 180 334 514 sements, bulbed ENG 9 27 336 66</th><th>ROW 1 ROW 28 28 2 52 1 52 1 80 1 ROW 28 200 1 80 1 28 1 80 1 28 1 29 1 200 1 80 1 201 1 80 1 90</th><th>CON Fund Total 1,900 2,11 517 5 2,417 2,62 3,529 3,52 960 9,9 4,489 4,87 6,906 9,9 4,489 4,87 6,906 9,9 4,489 4,87 6,906 9,9 4,489 4,87 6,906 9,9 4,489 4,87 6,906 9,9 4,489 4,87 6,906 9,9 6,906 9,9 4,489 4,87 6,906 9,9 6,906 9,906</th><th>18 17 15 366 29 50 5 9 17 17 18 17 17 18 17 15 16 17 18 17 15 16 17 17 18 19 19 27 28 14 16 12 22</th><th>Prior 2,494 nie Quinone Prior 6,023</th><th>FY18/19 4,046 es Park and FY18/19 1,477</th><th>FY19/20 960 I West Av N</th><th>FY20/21</th><th>FY21/22 s), to accon</th><th>FY22/23</th><th>FY23/24</th><th>lanes without ga</th><th></th></td<>	7,5 is of Rancho Vista Blvd (total iss III bike route in each direct Fund CITY PC25 Fund Totals: SB PMSE Total Project Cost 7,5 on. Fund CITY PC25 SB PMSE Total Project Cost 7,5 PC25 PC25 SB PMSE CITY PC25 SB PMSE Total Project Cost 2,5 eets element that includes cr set ces. Fund	00 11.8 miles): 1) be 11.4 miles) Year Prior 18/19 19/20 al 1.4 miles) bew Fiscal Year Prior 18/19 19/20 al 1.4 miles) bew Fiscal Year Prior 18/19 18/19 18/19 Fiscal Year Prior 18/19 Fiscal Year Prior 18/19 I8/19 I8/19 I8/19	ar ft of sidewalk ENG 180 180 334 334 514 514 teen 23rd st W ENG 180 334 514 180 334 514 180 334 514 180 334 514 180 334 514 sements, bulbed ENG 9 27 336 66	ROW 1 ROW 28 28 2 52 1 52 1 80 1 ROW 28 200 1 80 1 28 1 80 1 28 1 29 1 200 1 80 1 201 1 80 1 90	CON Fund Total 1,900 2,11 517 5 2,417 2,62 3,529 3,52 960 9,9 4,489 4,87 6,906 9,9 4,489 4,87 6,906 9,9 4,489 4,87 6,906 9,9 4,489 4,87 6,906 9,9 4,489 4,87 6,906 9,9 4,489 4,87 6,906 9,9 6,906 9,9 4,489 4,87 6,906 9,9 6,906 9,906	18 17 15 366 29 50 5 9 17 17 18 17 17 18 17 15 16 17 18 17 15 16 17 17 18 19 19 27 28 14 16 12 22	Prior 2,494 nie Quinone Prior 6,023	FY18/19 4,046 es Park and FY18/19 1,477	FY19/20 960 I West Av N	FY20/21	FY21/22 s), to accon	FY22/23	FY23/24	lanes without ga	

Agency: PALMDALE

Print Date:	9/18/2018 5:23:58 PM	

Sys RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost													
L 1AL04	LA0G1105	1	1	CAX60					•	25,397													
Description:	Bridge No. 53	C0057	- Teleg	raph Road	d over	San Gat	briel Rive	er Bridge	e; 1. Der	molish existing bridg	e with four la	nes. 2. Cons	struct, two p	arallel, 3-la	ane structur	es w/ CIP/P	S box girde	ers. Project	combined	with LAF9	122, i.e. LA	F9122 funds	s were added
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total								
											Prior	190			190								
											19/20		177		177								
											22/23			2,163	2,163								
										CITY		190	177	2,163	2,530								
											Prior	1,469	1,364		2,833								
											19/20		1,364		1,364								
											22/23			16,694	16,694								
										HBRR-L		1,469	2,728	16,694	20,891								
											18/19			1,976	1,976								
										PC25				1,976	1,976								
Agency:	PICO RIVERA															ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
										Fund Totals:		1,659	2,905	20,833		25,397	3,023	1,976	1,541			18,857	

Prior 100 100 200 1,487 22/23 1.487 1,487 1,687 CITY 100 100 Prior 1,469 1.469 19/20 1,364 1,364 22/23 16,694 16,694 HBRR-L 16,694 19,527 1,469 1,364 Prior 223 100 323 18/19 1,976 1,976 PC25 223 100 1,976 2,299 PICO RIVERA Prior FY18/19 FY19/20 FY20/21 FY21/22 FY22/23 FY23/24 ProjTotal Agency: 23,513 1,992 1,976 1,364 Fund Totals: 1,792 1,564 20,157 18,181

ENG

ROW

CON

Fund Total

Fiscal Year

 Co.
 Sys
 RTPID
 Project ID
 Amd
 Ver
 Program
 Rt
 PMB
 PMSB
 PMSE
 Total Project Cost
 LA L 1AL04 LA0G1105 0 3 CAX60 23,513 Description: Bridge No. 53C0057 - Telegraph Road over San Gabriel River Bridge; 1. Demolish existing bridge with four lanes. 2. Construct, two parallel, 3-lane structures w/ CIP/PS box girders. Project combined with LAF9122, i.e. LAF9122 funds were added here.

Fund

L 1AL04	LATP17M021 1 2 CAX77		6,619	9													
Description:	The City of Pasadena will install a 1.5-mile, two-way, protected	cycle track			Avenue to Ar	royo Park	way, includ	ing necessar	ry signal up	grades wi	th Road die	et from 3 to 2	2 lanes. Als	o installing	bike boule	vard (0.3 m	iles
	, Class III) along Holliston Avenue between Union St and Cordo	ova St (no R	oad Diet). Utilizing T	oll Credits to M	Match CMAC	2 & ATP fo	or CON pha	se.									
			Fund	Fiscal Year	ENG	ROW	CON	Fund Total									
	1	1		Prior	255			255									
			CITY		255			255									
	1	1		Prior	745			745									
			CMAQ		745			745									
				19/20			5,619	5,619									
			ATP-MPO				5,619	5,619									
Agency:	PASADENA								ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24	
			Fund Totals:		1,000		5,619		6,619	1,000		5,619					

, Class III) along Holliston Avenue between Union St and Cordova St (no Road Diet). Utilizing Toll Credits to Match CMAQ & ATP for CON phase. Fund Fiscal Year ENG ROW CON Fund Total 515 515 Prior CITY 515 515 Prior 180 180 1,877 18/19 1,877 1,877 CMAQ 2,057 180 19/20 3,742 3,742 ATP-MPO 3,742 3,742 PASADENA ProjTotal Prior FY18/19 FY19/20 FY20/21 FY21/22 FY22/23 FY23/24 Agency: Fund Totals: 695 5,619 6,314 695 1,877 3,742

Co. Sys RTPID Project ID And Ver Program Rt PMB PME PMSB PMSE Total Project Cost

 Co.
 Sys
 RTPID
 Project ID
 Amd
 Ver
 Program
 Rt
 PMB
 PMS
 PMSE
 Total Project Cost

LATP17M021 0 3 CAX77 LA L 1AL04 6.314 Description: The City of Pasadena will install a 1.5-mile, two-way, protected cycle track (Class I) on Union Street from Hill Avenue to Arroyo Parkway, including necessary signal upgrades with Road diet from 3 to 2 lanes. Also installing bike boulevard (0.3 miles

Fund Totals:

Sys RTPID	Project ID A	md Ve	er Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost														
L 101008	LAF9613	1 1	NCR30			•	•	•	2,887														
Description:	South Lake Ave F	Pedestr	ian Improver	ment -	1.06 mile	e pedestri	an impr	ovemer	nts including mid-blo	ck crosswalk	pedestrian	crossing sig	gnals, vehic	cular turn la	nes, bus tra	nsition bay	, curbs, pe	destrian infi	ll lighting, s	treet furnitu	ire, landsca	ipe elemen	ts.
									Fund	Fiscal Year	ENG	ROW	CON	Fund Total									
										19/20	86			86									
										20/21			491	491									
									CITY		86		491	577									
										19/20	344			344									
										20/21			1,966	1,966									
									PC25		344		1,966	2,310									
Agency:	PASADENA														ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24	
									Fund Totals:		430		2,457		2,887			430	2,457				

314

2,564

75

239

2,250

2,250

Co. Sys RTPID Project ID Amd Ver Program Rt PMB PME PMSB PMSE Total Project Cost

Description:	Alameda Corridor Southern Terminus Gap Closure project. This	project will provide separate		a adlaar staat	الا مام من ا	inair - f	4 h n r - 4	forte	aallisi	'ha a '			llale		
	blockages at two immediately adiagont rail pressings as a structure				liyards, thus el	iminating	tne potentia	i for train	collisions. T	ne new dou	ible track s	segment wi	ili also redu	ce moving t	ain
	blockages at two immediately adjacent rail crossings on roadway				CON	und Total									
		Fund	Fiscal Year	ENG ROW	CON F	Fund Total									
			Prior 18/19	500 469		500 469									
			18/19	407	2 540										
	I	PORT	19/20	969	2,568	2,568									
		FURI	19/20	404	2,568	3,537 5,992									
		SB1-TCEP	13/20		5,992	5,992									
Agency:	PORT OF LOS ANGELES	SDI-IGEP			0,992	5,992	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24	
Agency:	PORT OF LOS ANGELES	Fund Totals:		969	8,560		9,529	500			1120/21	1121/22	1122/23	1123/24	
		Tunu Totais.		707	0,500		7,527	500	407	0,000					_
Sys RTPID	Project ID Amd Ver Program Rt PMB PME PM	ISB PMSE Total Project Cost													
L 100708	LA0G1543 1 1 TRN92)15												
Description:	Terminal Island Railyard Enhancement project. This project entai	Is the addition of five staging	/storage tracks	(about 31,000 lineal fe	et) to the an e	xisting rai	lyard, locate	d on Tern	ninal Island,	which is als	so includes	s a short ra	ail bridge ov	er water.	
	,	Fund	Fiscal Year	ENG ROW		und Total			,				0		
		I	18/19	2,543		2,543									
			19/20	549	9,278	9,827									
		PORT		3,092	9,278	12,370									
	I		19/20		21,645	21,645									
		SB1-TCEP			21,645	21,645									
Agency:	PORT OF LOS ANGELES						ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24	
		Fund Totals:		3,092	30,923		34,015		2,543						
Sys RTPID	Project ID Amd Ver Program Rt PMB PME PM	ISB PMSE Total Project Cost													
L 1NL04	LAF1506 0 2 NCR26		788												
Description:	Bike Compatible Rdwy Safety and Linkage on Palos Verdes Dr. 1	The Project will have a Class	II bike lane on	both sides of Palos Ve	rdes Drive Sou	uth, with a	in unpaved s	shoulder f	or emergen	cy use. (Dis	tance 0.8 i	miles)			
	-	Fund	Fiscal Year	ENG ROW		und Total			-						
	1		Prior	14		14									
			18/19		144	144									
		CITY		14	144	158									
			Prior	56		56									
			18/19		574	574									
		CMAQ		56	574	630									
Agency:	RANCHO PALOS VERDES							Datas						1	
	RANCHO FAEGO VERDES						ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24	
		Fund Totals:		70	718		ProjTotal 788	Prior 70			FY20/21	FY21/22	FY22/23	FY23/24	
				70	718						FY20/21	FY21/22	FY22/23	FY23/24	
Sys RTPID	Project ID Amd Ver Program Rt PMB PME PM	ISB PMSE Total Project Cost		70	718						FY20/21	FY21/22	FY22/23	FY23/24	
Sys RTPID L 7120004	Project ID Amd Ver Program Rt PMB PME PM LAF1506 1 3 NCR26 	ISB PMSE Total Project Cost	788				788	70	718				FY22/23	FY23/24	
Sys RTPID	Project ID Amd Ver Program Rt PMB PME PM	ISB PMSE Total Project Cost	⁷⁸⁸ II bike lane on	both sides of Palos Ve	rdes Drive Sou		788	70	718				FY22/23	FY23/24	
Sys RTPID L 7120004	Project ID Amd Ver Program Rt PMB PME PM LAF1506 1 3 NCR26 	ISB PMSE Total Project Cost	788 II bike lane on Fiscal Year	both sides of Palos Ve	rdes Drive Sou	und Total	788	70	718				FY22/23	FY23/24	
Sys RTPID L 7120004	Project ID Amd Ver Program Rt PMB PME PM LAF1506 1 3 NCR26 	ISB PMSE Total Project Cost	⁷⁸⁸ II bike lane on	both sides of Palos Ve ENG ROW 14	rdes Drive Sou CON F 144	Fund Total 158	788	70	718				FY22/23	FY23/24	
Sys RTPID L 7120004	Project ID Amd Ver Program Rt PMB PME PM LAF1506 1 3 NCR26 	ISB PMSE Total Project Cost	788 II bike lane on Fiscal Year Prior	both sides of Palos Ve ENG ROW 14 14	rdes Drive Sou CON F 144 144	und Total 158 158	788	70	718				FY22/23	FY23/24	
Sys RTPID L 7120004	Project ID Amd Ver Program Rt PMB PME PM LAF1506 1 3 NCR26 	ISB PMSE Total Project Cost	788 II bike lane on Fiscal Year	both sides of Palos Ve ENG ROW 14 14 56	rdes Drive Sou CON F 144 144 574	Fund Total 158 158 630	788	70	718				FY22/23	FY23/24	
Sys RTPID L 7120004 Description:	Project ID Amd Ver Program Rt PMB PME PM LAF1506 1 3 NCR26 . . . Bike Compatible Rdwy Safety and Linkage on Palos Verdes Dr. 1	ISB PMSE Total Project Cost	788 II bike lane on Fiscal Year Prior	both sides of Palos Ve ENG ROW 14 14	rdes Drive Sou CON F 144 144	und Total 158 158	788 In unpaved s	70 shoulder f	718 or emergen	cy use. (Dis	tance 0.8 r	miles)			
Sys RTPID L 7120004	Project ID Amd Ver Program Rt PMB PME PM LAF1506 1 3 NCR26 	ISB PMSE Total Project Cost The Project will have a Class Fund CITY CMAQ	788 II bike lane on Fiscal Year Prior	both sides of Palos Ve ENG ROW 14 14 56 56	rdes Drive Sou CON F 144 144 574 574	Fund Total 158 158 630	788 In unpaved s ProjTotal	70 shoulder f	718 or emergen FY18/19				FY22/23	FY23/24	
Sys RTPID L 7120004 Description:	Project ID Amd Ver Program Rt PMB PME PM LAF1506 1 3 NCR26 . . . Bike Compatible Rdwy Safety and Linkage on Palos Verdes Dr. 1	ISB PMSE Total Project Cost	788 II bike lane on Fiscal Year Prior	both sides of Palos Ve ENG ROW 14 14 56	rdes Drive Sou CON F 144 144 574	Fund Total 158 158 630	788 In unpaved s	70 shoulder f	718 or emergen FY18/19	cy use. (Dis	tance 0.8 r	miles)			
Sys RTPID L 7120004 Description:	Project ID Amd Ver Program Rt PMB PME PM LAF1506 1 3 NCR26 . . . Bike Compatible Rdwy Safety and Linkage on Palos Verdes Dr. 1	ISB PMSE Total Project Cost The Project will have a Class Fund CITY CMAQ	788 II bike lane on Fiscal Year Prior	both sides of Palos Ve ENG ROW 14 14 56 56	rdes Drive Sou CON F 144 144 574 574	Fund Total 158 158 630	788 In unpaved s ProjTotal	70 shoulder f	718 or emergen FY18/19	cy use. (Dis	tance 0.8 r	miles)			
Sys RTPID L 7120004 Description:	Project ID Amd Ver Program Rt PMB PME PM LAF1506 1 3 NCR26 .	ISB PMSE Total Project Cost The Project will have a Class Fund CITY CMAQ Fund Totals:	11 bike lane on Fiscal Year Prior	both sides of Palos Ve ENG ROW 14 14 56 56	rdes Drive Sou CON F 144 144 574 574	Fund Total 158 158 630	788 In unpaved s ProjTotal	70 shoulder f	718 or emergen FY18/19	cy use. (Dis	tance 0.8 r	miles)			
Sys RTPID L 7120004 Description: Agency: Sys RTPID	Project ID Amd Ver Program Rt PMB PME PM LAF1506 1 3 NCR26 .	ISB PMSE Total Project Cost The Project will have a Class Fund CITY CMAQ Fund Totals: ISB PMSE Total Project Cost	11 bike lane on Fiscal Year Prior	both sides of Palos Ve ENG ROW 14 14 56 56	rdes Drive Sou CON F 144 144 574 574	Fund Total 158 158 630	788 In unpaved s ProjTotal	70 shoulder f	718 or emergen FY18/19	cy use. (Dis	tance 0.8 r	miles)			
Sys RTPID L 7120004 Description: Agency: Sys RTPID L 7120004	Project ID Amd Ver Program Rt PMB PME PM LAF1506 1 3 NCR26 .	ISB PMSE Total Project Cost The Project will have a Class Fund CITY CMAQ Fund Totals: ISB PMSE Total Project Cost 1,	 788 II bike lane on Fiscal Year Prior Prior 	both sides of Palos Ve ENG ROW 14 14 56 56 70	rdes Drive Sou CON F 144 144 574 574	Fund Total 158 158 630	788 In unpaved s ProjTotal	70 shoulder f	718 or emergen FY18/19	cy use. (Dis	tance 0.8 r	miles)			
Sys RTPID L 7120004 Description: Agency: Sys RTPID	Project ID Amd Ver Program Rt PMB PME PM LAF1506 1 3 NCR26 .	ISB PMSE Total Project Cosi The Project will have a Class Fund CITY CMAQ Fund Totals: ISB PMSE Total Project Cosi 	 11 bike lane on Fiscal Year Prior Prior 	both sides of Palos Ve ENG ROW 14 14 56 56 70 sibility.	rdes Drive Sou CON F 144 144 574 574 718	Fund Total 158 158 630 630	788 In unpaved s ProjTotal	70 shoulder f	718 or emergen FY18/19	cy use. (Dis	tance 0.8 r	miles)			
Sys RTPID L 7120004 Description: Agency: Sys RTPID L 7120004	Project ID Amd Ver Program Rt PMB PME PM LAF1506 1 3 NCR26 .	ISB PMSE Total Project Cost The Project will have a Class Fund CITY CMAQ Fund Totals: ISB PMSE Total Project Cost 1,	 788 II bike lane on Fiscal Year Prior Prior 	both sides of Palos Ve ENG ROW 14 14 56 56 70	rdes Drive Sou CON F 144 144 574 574 718 718	Fund Total	ProjTotal 788	70 shoulder f	718 or emergen FY18/19	cy use. (Dis	tance 0.8 r	miles)			
Sys RTPID L 7120004 Description: Agency: Sys RTPID L 7120004	Project ID Amd Ver Program Rt PMB PME PM LAF1506 1 3 NCR26 .	ISB PMSE Total Project Cost The Project will have a Class Fund CITY CMAQ Fund Totals: ISB PMSE Total Project Cost 	 11 bike lane on Fiscal Year Prior Prior 	both sides of Palos Ve ENG ROW 14 14 56 56 70 sibility.	rdes Drive Sou CON F 144 144 574 574 718 718 CON F 75	Eund Total 158 158 630 630 630 	ProjTotal 788	70 shoulder f	718 or emergen FY18/19	cy use. (Dis	tance 0.8 r	miles)			
Sys RTPID L 7120004 Description: Agency: Sys RTPID L 7120004	Project ID Amd Ver Program Rt PMB PME PM LAF1506 1 3 NCR26 .	ISB PMSE Total Project Cosi The Project will have a Class Fund CITY CMAQ Fund Totals: ISB PMSE Total Project Cosi 	 11 bike lane on Fiscal Year Prior Prior Prior 	both sides of Palos Ve ENG ROW 14 14 56 56 70 sibility.	rdes Drive Sou CON F 144 144 574 574 718 718 718 CON F 75 75	Fund Total 158 158 630 630 630 630 630 630 630 75 75	ProjTotal 788	70 shoulder f	718 or emergen FY18/19	cy use. (Dis	tance 0.8 r	miles)			
Sys RTPID L 7120004 Description: Agency: Sys RTPID L 7120004	Project ID Amd Ver Program Rt PMB PME PM LAF1506 1 3 NCR26 .	ISB PMSE Total Project Cost The Project will have a Class Fund CITY CMAQ Fund Totals: ISB PMSE Total Project Cost ISB PMSE Total Project Cost I, installation with ADA compli Fund AGENCY	 788 II bike lane on Fiscal Year Prior Prior 	both sides of Palos Ve ENG ROW 14 14 56 56 70 sibility.	rdes Drive Sou CON F 144 144 574 574 718 718 718 718 718 718 718 718 718	Fund Total 158 158 630 630 630 630 630 75 75 1,100	ProjTotal 788	70 shoulder f	718 or emergen FY18/19	cy use. (Dis	tance 0.8 r	miles)			
Sys RTPID L 7120004 Description: Agency: Sys RTPID L 7120004 Description:	Project ID Amd Ver Program Rt PMB PME PM LAF1506 1 3 NCR26 .	ISB PMSE Total Project Cost The Project will have a Class Fund CITY CMAQ Fund Totals: ISB PMSE Total Project Cost 	 11 bike lane on Fiscal Year Prior Prior Prior 	both sides of Palos Ve ENG ROW 14 14 56 56 70 sibility.	rdes Drive Sou CON F 144 144 574 574 718 718 718 CON F 75 75	Fund Total 158 158 630 630 630 630 630 630 630 75 75	788 In unpaved s ProjTotal 788	70 shoulder f Prior 788	718 or emergen FY18/19	cy use. (Dis	FY20/21	miles) FY21/22	FY22/23	FY23/24	
Sys RTPID L 7120004 Description: Agency: Sys RTPID L 7120004	Project ID Amd Ver Program Rt PMB PME PM LAF1506 1 3 NCR26 .	ISB PMSE Total Project Cost The Project will have a Class Fund CITY CMAQ Fund Totals: ISB PMSE Total Project Cost Iss Installation with ADA compli Fund AGENCY ATP	 11 bike lane on Fiscal Year Prior Prior Prior 	both sides of Palos Ve ENG ROW 14 14 56 56 70 sibility.	CON F CON F 144 144 574 574 718 CON F 718 CON F 75 75 1,100 1,100	Fund Total 158 158 630 630 630 630 630 75 75 1,100	ProjTotal ProjTotal ProjTotal	70 shoulder f	718 or emergen FY18/19	FY19/20 FY19/20	tance 0.8 r	miles)			
Sys RTPID L 7120004 Description: Agency: Sys RTPID L 7120004 Description:	Project ID Amd Ver Program Rt PMB PME PM LAF1506 1 3 NCR26 .	ISB PMSE Total Project Cost The Project will have a Class Fund CITY CMAQ Fund Totals: ISB PMSE Total Project Cost ISB PMSE Total Project Cost I, installation with ADA compli Fund AGENCY	 11 bike lane on Fiscal Year Prior Prior Prior 	both sides of Palos Ve ENG ROW 14 14 56 56 70 sibility.	rdes Drive Sou CON F 144 144 574 574 718 718 718 718 718 718 718 718 718	Fund Total 158 158 630 630 630 630 630 75 75 1,100	788 In unpaved s ProjTotal 788	70 shoulder f Prior 788	718 or emergen FY18/19	cy use. (Dis	FY20/21	miles) FY21/22	FY22/23	FY23/24	
Sys RTPID L 7120004 Description: Agency: Sys RTPID L 7120004 Description:	Project ID Amd Ver Program Rt PMB PME PM LAF1506 1 3 NCR26 .	ISB PMSE Total Project Cost The Project will have a Class Fund CITY CMAQ Fund Totals: ISB PMSE Total Project Cost Iss Installation with ADA compli Fund AGENCY ATP	 11 bike lane on Fiscal Year Prior Prior Prior 	both sides of Palos Ve ENG ROW 14 14 56 56 70 sibility.	CON F CON F 144 144 574 574 718 CON F 718 CON F 75 75 1,100 1,100	Fund Total 158 158 630 630 630 630 630 75 75 1,100	ProjTotal ProjTotal ProjTotal	70 shoulder f Prior 788	718 or emergen FY18/19	FY19/20 FY19/20	FY20/21	miles) FY21/22	FY22/23	FY23/24	
Sys RTPID L 7120004 Description: Agency: Sys RTPID L 7120004 Description: Agency:	Project ID Amd Ver Program Rt PMB PME PM LAF1506 1 3 NCR26 .	ISB PMSE Total Project Cost Fund CITY CMAQ Fund Totals: CITY CMAQ Fund Totals: Total Project Cost 1, installation with ADA complit Fund AGENCY ATP Fund Totals:	 11 bike lane on Fiscal Year Prior Prior Prior 	both sides of Palos Ve ENG ROW 14 14 56 56 70 sibility.	CON F CON F 144 144 574 574 718 CON F 718 CON F 75 75 1,100 1,100	Fund Total 158 158 630 630 630 630 630 75 75 1,100	ProjTotal ProjTotal ProjTotal	70 shoulder f Prior 788	718 or emergen FY18/19	FY19/20 FY19/20	FY20/21	miles) FY21/22	FY22/23	FY23/24	
Sys RTPID L 7120004 Description: Agency: Sys RTPID L 7120004 Description:	Project ID Amd Ver Program Rt PMB PME PM LAF1506 1 3 NCR26 .	ISB PMSE Total Project Cost The Project will have a Class Fund CITY CMAQ Fund Totals: ISB PMSE Total Project Cost Iss Installation with ADA compli Fund AGENCY ATP	788 II bike lane on Fiscal Year Prior Prior Prior II bike lane on Prior Prior Fiscal Year II bike lane on II bike lane on Prior Fiscal Year 19/20	both sides of Palos Ve ENG ROW 14 14 56 56 70 sibility.	CON F CON F 144 144 574 574 718 CON F 718 CON F 75 75 1,100 1,100	Fund Total 158 158 630 630 630 630 630 75 75 1,100	ProjTotal ProjTotal ProjTotal	70 shoulder f Prior 788	718 or emergen FY18/19	FY19/20 FY19/20	FY20/21	miles) FY21/22	FY22/23	FY23/24	

ES(LA) PROJEC L LANES OF E.WALNUT DRIVE NO. EAST OF NOGALES FOR 2600 LINEAR FEET AND WIDENING FROM 2 TRAVEL LANES TO 4 TRAVEL LANES OF GALE AVE. WEST OF NOGALES FOR 1900 LINEAR FEET.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior			6,347	6,347
CMAQ				6,347	6,347
	Prior		6,936		6,936
DEMISTE			6,936		6,936
	Prior	3,791	34,966	72	38,829
	18/19			3,883	3,883
DEMOSTL		3,791	34,966	3,955	42,712
	Prior	29,585	39,163	79,615	148,363

DENING FROM 2 TRAVEL LANES TO 4 TRAVE

	DEMOT21		29,585	39,163	79,615	148,363						
	52	Prior	27,000	1,109	1,476	2,585						
	FRA	-		1,109	1,476	2,585						
		Prior	31,200	103,800	.,	135,000						
		18/19	18,900	48,600	91,500	159,000						
	MEA_R		50,100	152,400	91,500	294,000	_	_				
I	_	Prior		68	1,813	1,88	_					
	NCIIP			68	1,813	1,88	_					
		Prior	133		137	27						
	PC10	-	133		137	270	_					
I		Prior	22,850	44,388	234,106	301,344						
	PC25	-	22,850	44,388	234,106	301,344	J.					
I		Prior	15,562	2,878	12,810	31,250	а.			1		
	PNRS	-	15,562	2,878	12,810	31,250						
I		Prior		1,849	570	2,419						
	SEC125	-		1,849	570	2,419						
		Prior			43,906	43,906						
	STA-1B	-			43,906	43,906						
I	-	Prior			25,000	25,000						
	STA-PUC				25,000	25,000	s.	1	1			
I		Prior		486	556	1,042						
	STCASHI	1		486	556	1,042	-4	-				
I		Prior	4,454	12,385	30,815	47,654						
	STP	-	4,454	12,385	30,815	47,654						
I	-	Prior			202	202						
	STPL-R	-			202	202	л.	1				
		Prior			405,497	405,497						
		18/19			16,699	16,699						
	TCIF	-			422,196	422,196						
		Prior	6,900	5,500	117,900	130,300						
	TCRF		6,900	5,500	117,900	130,300						
		18/19			30,000	30,000						
	AGENCY	-			30,000	30,000						
		18/19			2,706	2,706						
	HRCSA				2,706	2,706						
ABRIEL VALLEY COG								ProjTotal				

Co. Sys RTPID Project ID Amd Ver Program Rt PMB PME PMSB PMSE Total Project Cost

LA L LA990359 LA990359 1 3 NCN31 1,599,708

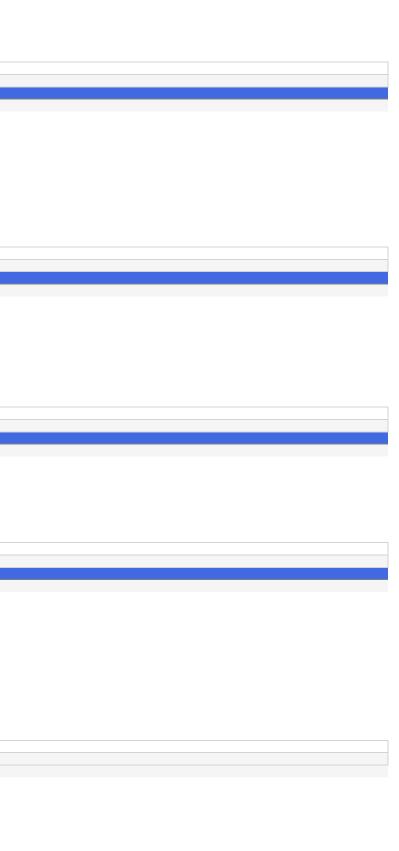
Description: GRADE SEP XINGS SAFETY IMPR; 35- MI FREIGHT RAIL CORR. THRGH SAN.GAB. VALLEY - EAST. L.A. TO POMONA ALONG UPRR ALHAMBRA &L.A. SUBDIV - ITS 2318 SAFETEA #2178;1436 #1934 PPNO 2318. NOGALES(LA) PROJECT INCLUDES WIDENING FROM 2 TRAVEL LANES TO 4 TRAVEL LANES OF GALE AVE. WEST OF NOGALES FOR 1900 LINEAR FEET.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior			30,000	30,000
AGENCY				30,000	30,000
	Prior			6,347	6,347
CMAQ				6,347	6,347
	Prior		6,936		6,936
DEMISTE			6,936		6,936
	Prior	3,335	31,268	8,109	42,712
DEMOSTL		3,335	31,268	8,109	42,712
	Prior	29,585	39,163	79,615	148,363
DEMOT21		29,585	39,163	79,615	148,363
	Prior		1,109	1,476	2,585
FRA			1,109	1,476	2,585
	Prior	50,100	152,400	91,500	294,000
MEA_R		50,100	152,400	91,500	294,000
	Prior		68	1,813	1,881
NCIIP			68	1,813	1,881
	Prior	133		137	270
PC10		133		137	270
	Prior	22,850	44,388	234,106	301,344
PC25		22,850	44,388	234,106	301,344
	Prior	15,562	2,878	12,810	31,250
PNRS		15,562	2,878	12,810	31,250
	Prior		1,849	570	2,419
SEC125			1,849	570	2,419
	Prior			43,906	43,906
STA-1B				43,906	43,906
	Prior			25,000	25,000
STA-PUC				25,000	25,000
	Prior		486	556	1,042
STCASHI			486	556	1,042
	Prior	4,454	12,385	30,815	47,654
STP		4,454	12,385	30,815	47,654
	Prior			202	202
STPL-R				202	202
	Prior			405,497	405,497
TCIF				405,497	405,497
	Prior	6,900	5,500	117,900	130,300

Agency:

		TCRF 6,900 5,500 117,900 130,300 19/20 78,000 78,000 78,000	
-		SB1-TCEP 78,000 78,000	
Agency:	SAN GABRIEL VALLEY COG	ProjTotal Prior FY18/19 FY19/20 FY21/22 FY22/22 FY22/22 <t< th=""><th>FY23/24</th></t<>	FY23/24
Co. Sys RTPID	Project ID Amd Ver Program Rt PMB PME	PMSE Total Project Cost	
LA L 1AL04	LA0G1404 0 2 NCR31	. 3,800	
Description:	2017-2018 Asphalt Overlay Federal Project - Citywide; Directi	Description Fiscal Year ENG ROW CON Fund Fund Fiscal Year ENG ROW CON Fund Fund Fiscal Year ENG ROW CON Fund Fu	
		Prior 1,000 1,000	
		18/19 104 104 CITY 1,104 1,104	
		Prior 1,428 1,428	
		EARREPU 1,428 1,428 Prior 1,268 1,268	
		STPL 1,268 1,268 1,268 Distribution Distreft dis	570304
Agency:	SANTA CLARITA	ProjTotal Prior FY18/19 FY20/21 FY21/22 FY22/22 FY22/22 Fund Totals: 3,800 3,800 3,606 104 <td< th=""><th>FY23/24</th></td<>	FY23/24
Co. Sys RTPID	Project ID Amd Ver Program Rt PMB PME LA0G1404 1 2 NCR31 3,800	
Description:		osed Earmark (Agency did not participate in Metro's 2016 Earmark Repurposing effort); Original Demo ID: CA079, FHWA Transfer Number: CAT-16-048	
		Fund Fiscal Year ENG ROW CON Fund Total Prior 1,104 1,104 1,104	
		CITY 1,104 1,104	
		Prior 1,428 1,428 EARREPU 1,428 1,428	
		Prior 1,268 1,268	
Agency:	SANTA CLARITA	STPL 1,268 <th1< th=""><th>FY23/24</th></th1<>	FY23/24
		Fund Totals: 3,800 3,800 3,800	
Co. Sys RTPID LA L 1ITS04	Project ID Amd Ver Program Rt PMB PME LAF7301 0 2 ITS14 . . .		
Description:		Coordinates signal timing along 19 corridors to enhance the adaptive systems performance. (2) Installs additional system detection at strategic locations. (3)	ompletes the citys fiber optic
	interconnection system along Avenue Scott, Avenue Stanford	Fund Fiscal Year ENG ROW CON Fund	
		19/20 212 212	
		20/21 761 761 CITY 212 761 973	
		19/20 848 848	
		20/21 1,095 1,095 PC25 848 1,095 1,943	
Agency:	SANTA CLARITA	ProjTotal Prior FY18/19 FY19/20 FY20/21 FY21/22 FY22	FY23/24
		Fund Totals: 1,060 1,856 2,916 1,060 1,856	
Co. Sys RTPID	Project ID Amd Ver Program Rt PMB PME		
LA L 1ITS04 Description:	LAF7301 1 3 ITS14 INTELLIGENT TRANSPORTATION SYSTEMS (ITS) PHASE	. 2,430 Coordinates signal timing along 19 corridors to enhance the adaptive systems performance. (2) Installs additional system detection at strategic locations. (3)	ompletes the citys fiber optic
	interconnection system along Avenue Scott, Avenue Stanford	perhill Dr to communicate with Citys emergency operations center	
		Fund Fiscal Year ENG ROW CON Fund Total Prior 171 171 171	
		18/19 316 316	
		CITY 171 316 487 Prior 682 682	
		18/19 1,261 1,261	
Agency:	SANTA CLARITA	PC25 682 1,261 1,943 ProjTotal Prior FY18/19 FY19/20 FY21/22 FY22/2	FY23/24
		Fund Totals: 853 1,577 2,430 853 1,577	
Co. Sys RTPID LA L 7120004	Project ID Amd Ver Program Rt PMB PME LA0G1384 0 2 NCN25 . . .		
Description:	This project will make connectivity and safety improvements to	o 26th/Bergamot Station vicinity, including sidewalk, bike facility, and pedestrian crossing improvements, to provide safer first/last mile access and enhance m	pility. Approximat
	ely 3,250 ft (0.6 miles) of Class II bike lanes and 875 ft (0.17 r	edestrian improvement. Fund Fiscal Year ENG ROW CON Fund Total	
		Prior 44 515 559	
		CITY 44 515 559 Prior 1,375 1,375	
		STPL 1,375 1,375	
		Prior 121 25 146 TDA3 121 25 146	
Agency:	SANTA MONICA	ProjTotal Prior FY18/19 FY19/20 FY20/21 FY21/22 FY22	FY23/24
		Fund Totals: 165 25 1,890 2,080 2,080	
Co. Sys RTPID	Project ID Amd Ver Program Rt PMB PME		
LA L 7120004	LA0G1384 1 2 NCN25	. 1,970	

Agency: SANTA MO Sys RTPID L 7120004 LATP17N			CITY TDA3 STPL Fund Totals:	Fiscal Year Prior 19/20 Prior 19/20	ENG 194 194 194 121 121	ROW 25 25	CON FI 255 255 1,375	Fund Total 194 255 449 146						FY21/22	FY22/23	FY23/24
Sys RTPID Project I L 7120004 LATP17M			TDA3 STPL	19/20 Prior	194 121		255	255 449 146						FY21/22	FY22/23	EV/22/24
Sys RTPID Project I L 7120004 LATP17M			TDA3 STPL	Prior	121		255	449 146						FY21/22	FY22/23	EV22/24
Sys RTPID Project I L 7120004 LATP17M			TDA3 STPL		121			146						FY21/22	FY22/23	EV32/24
Sys RTPID Project I L 7120004 LATP17N			STPL		-		1,375							FY21/22	FY22/23	EV22/24
Sys RTPID Project I L 7120004 LATP17N			STPL	19/20	121	25	1,375							FY21/22	FY22/23	EV73/24
Sys RTPID Project I L 7120004 LATP17M				19/20			1,375	146 1,375						FY21/22	FY22/23	EV23/24
Sys RTPID Project I L 7120004 LATP17N							1,375	1,375						EY21/22	FY22/23	EV23/24
Sys RTPID Project I L 7120004 LATP17N	t ID Amd Ver Program Rt PMB PME P		Fund Totals:				1,070	1,070	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	112022		1123/24
L 7120004 LATP17N	t ID Amd Ver Program Rt PMB PME P				315	25	1,630		1,970	340		1,630				
	7M029 1 1 NCN27	•		1,178												
	rian infrastructure along a 0.5-mile segment of Pico Boule Avenue Park, Santa Monica Swim Center, and local scho			i safety along one	of the City's I	highest collisi	on areas, a	and improv	ve connecti	vity and er	ncourage wall	lking to hig	gh-volume	destinations	like Santa	a Monica College, V
			Fund	Fiscal Year	ENG	ROW	CON F	und Total								
	1			Prior	28			28								
				18/19			207	207								
			AGENCY		28		207	235								
				Prior	113		020	113								
	1	I.	ATP-MPO	18/19	113		830 830	830 943								
Agency: SANTA MO			ATF-WPU		113		030	943	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
SANTA MO			Fund Totals:		141		1,037		1,178	141	1,037		20/21			
							.,									
Sys RTPID Project I			MSE Total Project C													
		ba bilina		500	Feed -: -	'ha ar-i- f ''	to a	unda e la c	al au			and -	atia - E	lughters of the	4	ee will inform th
	y of Santa Monica Active Aging project increases walking			ty for adults age 6	s and over. I	ne project pil	its commu	inity based	d events, ac	ctive outing	gs, seminars,	, and mark	eting. Eva	luation of pilo	ot outcom	es will inform the a
Dility to ins	institutionalize programs in partner organizations or futur	Te City ef	Fund	Fiscal Year	ENG	ROW	CON F	und Total								
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Sys RTPID Project I L LAF3124 LA0G14 Description: Firestone reet lightin Agency: SOUTH GA Sys RTPID Project I L L LAF3124 LAF3124 LAF3124 Description: Firestone Agency: SOUTH GA Agency: SOUTH GA Sys RTPID Project I L LAF3124 LAF312 Agency: SOUTH GA Sys RTPID Project I L LAF3124 LAF312 Description: Firestone	Arnd Ver Program Rt PMB PME P 11468 1 2 CAX63 .	PMSB PM the numb	ATP Fund Totals:	Cost 6,000 Firestone Blvd bet Fiscal Year 18/19 Cost 17,045 to 6 on Firestone I Fiscal Year Prior 18/19 Prior 18/19 Fiscal Year Prior 18/19 Fiscal Year Prior 18/19 Fiscal Year Prior 18/19	ENG Blvd within th ENG 557 557 557 4 557 4 557 4 557 5 6 5 5 6 6 6 6 6 6 6 6 6 6 6 6 6	ROW	400 400 500 Califor 6,000 6,000 6,000 6,000 6,000 7,708 1,709 3,417 6,000 6,000 3,165 3,057 6,222 15,639 15	400 400 400 400 400 400 6000 6,000 6,000 6,000 4,014 3,057 7,071 6,000 6,000 4,014 3,574 6,000 6,000 4,014 3,574 4,001 4,014 4,014 4,005 4,001 4,014 4,005 4,001 4,001 4,000 4,014 4,005 4,000 6,0000 6,000 6,000 6,000 6,000 6,000 6,0000	ProjTotal ProjTotal ProjTotal ProjTotal 17,045	Prior Prior Iks, bus sh Prior 12,279	500 rd. within the l FY18/19 6,000 nelters & pullo	ROW, rais	FY20/21 FY20/21 FY20/21	dians, sidew FY21/22 ting, & utility	elks, bus FY22/23 relocation	shelters & pullouts, c
Sys RTPID Project I L LAF3124 LA0G14 Description: Firestone reet lightin Agency: SOUTH GA Sys RTPID Project I L L LAF3124 LAS3124 LAF312 Description: Firestone Agency: SOUTH GA Agency: SOUTH GA Sys RTPID Project I L LAF3124 LAF312 Agency: SOUTH GA Sys RTPID Project I L L LAF3124 LAF3124 LAF312 Description: Firestone	Arnd Ver Program Rt PMB PME P 11468 1 2 CAX63 .	PMSB PM the numb	ATP Fund Totals: ASE Fund Totals: ASE Fund Fund MEA_R Fund Totals: ASE Fund Totals: ASE CITY MR20H PC25 Fund Totals: ASE Total Project C Fund Fund Fund Fund CITY ASE Fund Totals: ASE Fund CITY CITY CITY CITY CITY CITY CITY CITY	Cost 6,000 Firestone Blvd bet Fiscal Year 18/19 Cost 17,045 10 6 on Firestone I Prior 18/19 Prior 18/19 Fiscal Year Prior 18/19 Fiscal Year Prior 18/19 Fiscal Year Prior 18/19 Fiscal Year Prior 18/19	ENG	ROW	400 400 500 Califorria CON F1 6,000 6,000 6,000 6,000 6,000 7,708 1,708 1,709 3,417 6,000 6,000 1,708 1,709 3,417 6,000 1,708 1,709 1	400 400 400 400 400 400 400 400	ProjTotal ProjTotal ProjTotal ProjTotal 17,045	Prior Prior Iks, bus sh Prior 12,279	500 rd. within the l FY18/19 6,000 nelters & pullo	ROW, rais	FY20/21 FY20/21 FY20/21	dians, sidew FY21/22 ting, & utility	elks, bus FY22/23 relocation	shelters & pullouts, c



								PTA		933	933									
Agency:	SOUTH GATE											ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24	
								Fund Totals:	1,457	12,072		13,529	13,529							
Svc DTDID	Droject ID	Amd Vor	Drogram	Dł F	MAE	DMCD	DMCE	Total Project Cost												

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Description: Plaza del Amo roadway enhancement from West 223rd St to Western Ave (SR 213)

Description:	Plaza del Amo roadway enhancement from wes	31 22310 31 10 1083	CIII AVC	(01(210)													
				Fund	Fiscal Year	ENG	ROW	CON	Fund Total								
					Prior		300		300								
					18/19	327	382	91	800								
					19/20			1,000	1,000								
					20/21			684	684								
				MR20H		327	682	1,775	2,784								
					18/19	23	48	29	100								
					19/20			96	96								
				CITY		23	48	125	196								
Agency:	TORRANCE									ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
				Fund Totals:		350	730	1,900		2,980	300	900	1,096	684			

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost

LA L LA000800 LA000800 0 2 LUM02 422,821

Description: Grouped Projects for Bridge Rehabilitation and Reconstruction – HBP Program Projects are consistent with 40 CFP Part 93.126 Exempt Tables 2 categories – Widening narrow pavements or reconstruction bridges (no additional travel lanes)

Description.	Grouped Projects for Bridge Kendbinitation and Keconstruction – HBr	Fund	Fiscal Year	ENG	ROW		Fund Total		3				(
			Prior			12,496	12,496								
			18/19			594	594								
			19/20			2,956	2,956								
			20/21			2,835	2,835								
			21/22			1,422	1,422								
			22/23			25,304	25,304								
		CITY				45,607	45,607								
	·	-	Prior			78,087	78,087								
			18/19			4,587	4,587								
			19/20			24,436	24,436								
			20/21			27,458	27,458								
			21/22			13,778	13,778								
			22/23			227,237	227,237								
		HBRR-L				375,583	375,583								
			Prior			849	849								
			20/21			193	193								
			22/23			289	289								
		LBSRA				1,331	1,331								
		-	Prior			17,609	17,609								
			20/21			-4,090	-4,090								
			22/23			-13,219	-13,219								
		LOC-AC				300	300								
Agency:	VARIOUS AGENCIES							ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
		Fund Totals:				422,821		422,821	109,041	5,181	27,392	26,396	15,200	239,611	

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 Total Project Cost

LA L LA000800 LA000800 1 1 LUM02 424,134

Description: Grouped Projects for Bridge Rehabilitation and Reconstruction – HBP Program Projects are consistent with 40 CFP Part 93.126 Exempt Tables 2 categories – Widening narrow pavements or reconstruction bridges (no additional travel lanes)

Decemption				Fund	Fiscal Year	ENG	ROW		Fund Total		5 1			0	`		
		I	1		Prior			12,496	12,496								
					18/19			598	598 1,604 1,266								
					19/20			1,604	1,604								
					20/21			1,266	1,266								
					21/22			3,165									
					22/23			26,651	26,651								
			1	CITY				45,780	45,780								
			1	-	Prior			79,561	79,561								
					18/19			4,613	4,613								
					19/20			13,383	13,383								
					20/21			13,974	13,974								
					21/22			27,230	27,230								
					22/23			238,248	238,248								
				HBRR-L				377,009	377,009								
			1		Prior			849	849								
					20/21			207	207								
					22/23			289	289								
				LBSRA				1,345									
		1	1		Prior			15,822	1,345 15,822								
					20/21			-2,603	-2,603								
					22/23			-13,219	-13,219								
			1	LOC-AC													
	VARIOUS AGENCIES		-							ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
iency:											400 700						
ency:				Fund Totals:				424,134		424,134	108,728	5,211	14,987	12,844	30,395	251,969	

Description: Group projects for bicylce and pedestrian facilites. Projects are consistent with 40CFR part 93.126,127,128, exempt tables 2 & 3 categories. Projects to upgrade, create, maintain, enhance, or eliminate hazards for pedestrians and cyclist facilities throughout County.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	2,029	2,000	6,000	10,029
	18/19	1,000	1,000	3,336	5,336
	19/20	1,000	1,000	3,000	5,000
CITY		4,029	4,000	12,336	20,365
	Prior	4,976			4,976
MEA_R		4,976			4,976
	Prior	5,050	3,500	1,450	10,000
	18/19	3,000	1,000	1,000	5,000
	19/20	1,750	1,750	1,500	5,000
MR15		9,800	6,250	3,950	20,000
	Prior	2,800	5,500	12,523	20,823
	18/19	1,500	1,500	3,205	6,205
	19/20	1,500	1,500	3,000	6,000
PC20		5,800	8,500	18,728	33,028
	Prior	3,750	4,500	7,250	15,500
	18/19	1,000	2,000	2,000	5,000
	19/20	1,000	2,000	2,000	5,000
PC40		5,750	8,500	11,250	25,500
	Prior	1,450	4,000	4,550	10,000
	18/19	1,000	3,000	1,000	5,000
	19/20	3,800	1,000	200	5,000
PROPA		6,250	8,000	5,750	20,000
	Prior	2,211	2,000	6,000	10,211
	18/19	1,000	1,000	4,821	6,821
	19/20	1,000	1,000	4,000	6,000
STPL		4,211	4,000	14,821	23,032
Fund Totals:		40,816	39,250	66,835	

Co. Sys RTPID Project ID Amd Ver Program Rt PMB PME PMSB PMSE Total Project Cost

VARIOUS AGENCIES

Agency:

Agency:

Description: Group projects for bicylce and pedestrian facilites. Projects are consistent with 40CFR part 93.126,127,128, exempt tables 2 & 3 categories. Projects to upgrade, create, maintain, enhance, or eliminate hazards for pedestrians and cyclist facilities throughout County.

	Fund	Fiscal Year	ENG	ROW	CON	Fund Total								
		Prior	2,029	2,000	6,336	10,365								
		18/19	1,000	1,000	3,000	5,000								
		19/20	1,000	1,000	3,000	5,000								
	CITY		4,029	4,000	12,336	20,365								
	1	Prior	4,976			4,976								
	MEA_R		4,976			4,976								
		Prior	5,050	3,500	1,450	10,000								
		18/19	3,000	1,000	1,000	5,000								
		19/20	1,750	1,750	1,500	5,000								
	MR15		9,800	6,250	3,950	20,000								
		Prior	2,800	5,500	12,728	21,028								
		18/19	1,500	1,500	3,000	6,000								
		19/20	1,500	1,500	3,000	6,000								
	PC20		5,800	8,500	18,728	33,028								
		Prior	3,750	4,500	7,250	15,500								
		18/19	1,000	2,000	2,000	5,000								
		19/20	1,000	2,000	2,000	5,000								
	PC40		5,750	8,500	11,250	25,500								
		Prior	1,450	4,000	4,550	10,000								
		18/19	1,000	3,000	1,000	5,000								
		19/20	3,800	1,000	200	5,000								
	PROPA		6,250	8,000	5,750	20,000								
		Prior	2,211	2,000	6,821	11,032								
		18/19	1,000	1,000	4,000	6,000								
		19/20	1,000	1,000	4,000	6,000								
	STPL		4,211	4,000	14,821	23,032								
VARIOUS AGENCIES							ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
	Fund Totals:		40,816	39,250	66,835		146,901	82,901	32,000	32,000				

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 Total Project Cost

Description: Group Projects for planting, landscaping, transportation system betterments, beautification and scenic easements thoughout the County (no lane additions). Projects are consistent with 40CFR part 93.126,127,128, exempt tables 2 & 3 categories.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	1,800	400	1,800	4,000
	18/19	65	65	430	560
	19/20	65	65	130	260
	20/21	800	800	400	2,000
	21/22	650	400	950	2,000
CITY		3,380	1,730	3,710	8,820
	Prior	1,400	1,350	1,250	4,000

ProjTotal Prior FY18/19 FY19/20 FY20/21 FY21/22 FY22/23 FY23/24

146,901 81,539 33,362 32,000

		MEA R	19/20	1,000		5,000	5,000					
	1		18/19	1,000	1,000	3,000	5,000					
		DEMOSTL				960	960					
	1	50	18/19			960	960					
		CO				10	10					
		511	18/19	4,100	3,020	13,330	20,550					
	1	STPL	21/22	4,180	3,020	13,350	20,550					
			20/21	780	620	600	2,000					
			20/21	600	500 700	1,000 700	2,000					
			18/19 19/20	1,000	500	1,250	2,250 2,500					
			Prior	1,300	700	9,800	11,800					
		PROPA	Drive	3,370	2,320	2,310	8,000					
			19/20	800	750	450	2,000					
			18/19	1,200	600	200	2,000					
			Prior	1,370	970	1,660	4,000					
		PC40		4,150	3,500	5,350	13,000					
			20/21	1,000	1,000	3,000	5,000					
			19/20	1,000	1,000		2,000					
			18/19	650	650	700	2,000					
			Prior	1,500	850	1,650	4,000					
		PC20		2,700	2,700	6,600	12,000					
			20/21			4,000	4,000					
			19/20	800	800	400	2,000					
			18/19	700	800	500	2,000					
		WIK 15	Prior	1,200	1,100	1,700	4,000					
	I I	MR15	19/20	250 2,600	3,000	2,400	8,000					
			18/19 19/20	950	650 1,000	400 750	2,000					

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 81,340

 Description:

 Group Projects for planting, transportation, transportation, system better method better method.

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		Fund	Fiscal Year	ENG	ROW	CON	Fund Total
			Prior	1,800	400	1,800	4,000
			18/19	65	65	430	560
			19/20	65	65	130	260
			20/21	800	800	400	2,000
			21/22	650	400	950	2,000
		CITY		3,380	1,730	3,710	8,820
		-	Prior	1,400	1,350	1,250	4,000
			18/19	950	650	400	2,000
			19/20	250	1,000	750	2,000
		MR15		2,600	3,000	2,400	8,000
			Prior	1,200	1,100	1,700	4,000
			18/19	700	800	500	2,000
			19/20	800	800	400	2,000
			20/21			4,000	4,000
		PC20		2,700	2,700	6,600	12,000
1			Prior	1,500	850	1,650	4,000
			18/19	650	650	700	2,000
			19/20	1,000	1,000		2,000
			20/21	1,000	1,000	3,000	5,000
		PC40		4,150	3,500	5,350	13,000
1	1		Prior	1,370	970	1,660	4,000
			18/19	1,200	600	200	2,000
			19/20	800	750	450	2,000
		PROPA		3,370	2,320	2,310	8,000
1			Prior	1,800	700	9,800	12,300
			18/19	500	500	1,250	2,250
			19/20	500	500	1,000	2,000
			20/21	600	700	700	2,000
			21/22	780	620	600	2,000
		STPL		4,180	3,020	13,350	20,550
1			18/19			10	10
		CO				10	10
1			18/19			960	960
		DEMOSTL				960	960
1			18/19	1,000	1,000	3,000	5,000
			19/20			5,000	5,000
		MEA_R		1,000	1,000	8,000	10,000
		_					
		Fund Totals:		21,380	17,270	42,690	

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Agency:

VARIOUS AGENCIES

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 Prior
 FY18/19
 FY19/20
 FY20/21
 FY21/22
 FY22/23
 FY23/24

 81,340
 32,300
 16,780
 15,260
 13,000
 4,000

Description: SR Rt. 710 North - Transportation System Management (TSM) & Transportation Demand Management (TDM) as identified in the EIR/EIS.

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				Fund	Fiscal Year	ENG	ROW	CON	Fund Total									
					18/19	20,400			20,400									
					20/21		9,000	81,600	90,600									
				MR20H		20,400	9,000	81,600	111,000									
Agency:	VARIOUS AGENCIES									ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24	
				Fund Totals:		20,400	9,000	81,600		111,000		20,400		90,600				

Co. Sys RTPID Project ID Amd Ver Program Rt PMB PME PMSB PMSE Total Project Cost

Description: Grouped Projects for Safety Improvement - Safe Route to School Program (ATP Program). Projects are consistent with 40 CFR Part 93.126. Utilizing Toll Credits to match ATP.

			Fund	Fiscal Year	ENG	ROW	CON	Fund Total								
		I		Prior	3,134	2,500	11,140	16,774								
				18/19	380		9,516	9,896								
				19/20			1,321	1,321								
			ATP		3,514	2,500	21,977	27,991								
				Prior	11		1,562	1,573								
				18/19	132		1,439	1,571								
				19/20			583									
			ATP-MPO		143		3,584	3,727								
				Prior	217	501	2,095	2,813								
				18/19			1,063	1,063								
			CITY		217	501	3,158	3,876								
				Prior	40		92	132								
				18/19	20			20								
			CO		60		92	152								
				Prior	98		1,173	1,271								
			ST-CASH		98		1,173	1,271								
Agency:	VARIOUS AGENCIES								ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23
			Fund Totals:		4,032	3,001	29,984		37,017	22,563	12,550	1,904				

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 PME
 PMSB
 PMSE
 Total Project Cost

LA L 7120004 LASRTS 1 1 LUM03 45,292

Description: Grouped Projects for Safety Improvement - Safe Route to School Program (ATP Program). Projects are consistent with 40 CFR Part 93.126. Utilizing Toll Credits to match ATP.

Fund

		Fund	Fiscal Year	ENG	ROW	CON	Fund Total								
			Prior	3,134	2,500	11,140	16,774								
			18/19	380		14,788	15,168								
			19/20			1,321	1,321								
		ATP		3,514	2,500	27,249	33,263								
	1 1	1	Prior	11		1,562	1,573								
			18/19	132		2,219	2,351								
			19/20			583	583								
		ATP-MPO		143		4,364	4,507								
			Prior	217	501	2,886	3,604								
			18/19			2,469	2,469								
			19/20			26	26								
		CITY		217	501	5,381	6,099								
	1 1		Prior	40		92	132								
			18/19	20			20								
		CO		60		92	152								
			Prior	98		1,173	1,271								
		ST-CASH		98		1,173	1,271								
/: VARIOUS AGENCIES								ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
		Fund Totals:		4,032	3,001	38,259		45,292	23,354	20,008	1,930				

End of Local Highway System

. Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	B PME	PMSE	PMSE	Total Project Cost														
S	1OM0702	LA0G1510	1	2	NCN33	5	.8	.8			4,000														
Descr	ption:	Route 005: In	n Los A	ngeles	s/Kern Cou	inty, a	t the Te	ejon Safet	y Road	side Res	t Area (SRRA) (PM 0	0.8). Install C	oncrete Pav	ement Sol	ar Panels A	long the Re	st Area Shou	ulders							
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total									
												18/19	500			500									
												19/20	340	20		360									
												20/21		61	3,079	3,140									
											STCASHS		840	81	3,079	4,000									
Ageno	y:	CALTRANS															ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24	
											Fund Totals:		840	81	3,079		4,000		500	360	3,140				
Svs	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMF	PMSE	PMSE	Total Project Cost														

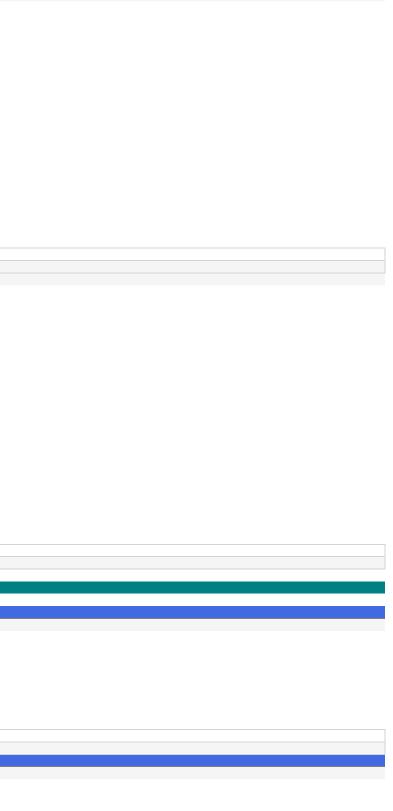
 Co.
 Sys
 RTPID
 Project ID
 Amd
 Ver
 Program
 Rt
 PMB
 PME
 PMSE
 PMSE
 Total Project Cost

 LA
 S
 101002
 LA0G1511
 1
 3
 NCR30
 5
 14.7
 26.9
 ...
 24,649

 La
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 La
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 LA0G1511
 1
 3
 NCR30
 5
 14.7
 26.9
 ...
 24,649

Description: Route 005: In Los Angeles County, In and Near the City of Los Angeles, In Various Locations. Multi-Objective Asset Management Project that Includes Widening and Extending Deceleration Length on the Indiana Street/Calzona Street Southbound Offramp, Upgrade Guardrail and Transportation Management System (TMS), Construct Highway Worker Safety Features. PPNO 5157.

orker	Safety Featu	res. PPINO	5157.		
	Fiscal Year	ENG	ROW	CON	Fund Total
	18/19	650			650
	19/20	2,800	25		2,825
	21/22		147	21,027	21,174



			STCASHS	3,450	1	172	21,027	24,649	Ī								
Agency:	CALTRANS								ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24	
			Fund Totals:	3,450	1	172	21,027		24,649		650	2,825		21,174			

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost														
LA	S	LA0G440	LA0G440	0	4	CAN69	5	45.4	59.5			46,877														
	Descr	intion [.]	Route 005: 1	HOVI	ane in	each direct	tion fr	om the S	SR-14 to	l ake H	uahes R	d. with some truck la	nes (FA 233)	2F PPNO 3	189B) SA	AFTETEA-I	U#465									
	2000.	iption						0				Fund	Fiscal Year	ENG	ROW	CON	Fund Total									
										1	1		Prior	1,600			1,600									
										1	1	DEMOOTI	1 1101				-									
												DEMOSTL		1,600			1,600									
													Prior	38,000			38,000									
												MEA_R		38,000			38,000									
													Prior	6,570			6,570									
												PVT		6,570			6,570									
										1	1		Prior	707			707									
											1	TCSPPP		707			707									
	Agend	cv:	LOS ANGELES (COUNTY	(MTA													ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24	
	J	,										Fund Totals:		46,877				46,877	46,877							
										1	1															
Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost														
LA	S	LA0G440	LA0G440	1	3	CAN69	5	45.4	59.5			539,200														

Description: Route 005: 1 HOV lane in each direction, from the SR-14 to Lake Hughes Rd with some truck lanes. (EA 2332E PPNO 3189B), SAFTETEA-LU#465. Fund ENIC DOM Fund Total

	Fund	Fiscal Year	ENG	ROW	CON	Fund Lotal								
		Prior	1,600			1,600								
	DEMOSTL		1,600			1,600								
		Prior	8,423			8,423								
		19/20			189,900	189,900								
	LTF	1	8,423		189,900	198,323								
		Prior	32,400	5,600		38,000								
	MEA_R		32,400	5,600		38,000								
	· · · ·	Prior	6,570			6,570								
	PVT		6,570			6,570								
	-	Prior	707			707								
	TCSPPP		707			707								
		19/20			47,000	47,000								
	INFRA		1		47,000	47,000								
		19/20			247,000	247,000								
	SB1-TCEP		1		247,000	247,000								
LOS ANGELES COUNTY MTA							ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
	Fund Totals:		49,700	5,600	483,900		539,200	55,300		483,900				

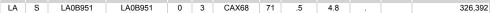
Co. Sys RTPID Project ID Amd Ver Program Rt PMB PME PMSB PMSE Total Project Cost

LA S 1M0104 LA0G1541 1 2 CAY72 57 34. 33. . 288,600

Route 57/60 Confluence Chokepoint Relief Program. Reconstruct Grand Avenue Overcrossing. Reconstruct northbound SR-57 connector to eastbound SR-60. Construct eastbound SR-60 bypass off-ramp to Grand Avenue. Construct southbound Grand Avenue loop ent Description: rance ramp to eastbound SR-60. Construct Grand Avenue to eastbound SR-60 entrance ramp. Reconstruct the Diamond Bar Golf Course tunnel and golf course. Reconstruct Diamond Bar Boulevard entrance ramp to eastbound SR-60. PA&ED only.

	Fund	Fiscal Year	ENG	ROW	CON	Fund Total									
		Prior	1,600			1,600									
	CITY		1,600			1,600									
		18/19	41,200			41,200									
		20/21	158,800			158,800									
	LTF		200,000			200,000									
		18/19	22,000			22,000									
	SB1-TCEP		22,000			22,000									
		19/20	65,000			65,000									
	INFRA		65,000			65,000									
Agency: LOS ANGELES COUNTY MTA							ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24	
	Fund Totals:		288,600				288,600	1,600	63,200	65,000	158,800				

Project ID Amd Ver Program Rt PMB PME PMSB PMSE Total Project Cost Co. Sys RTPID



Route 71: ROUTE 10 TO SAN BERNARDINO COUNTY LINE - EXPRESSWAY TO FREEWAY CONVERSION - ADD 1 HOV LANE AND 1 MIXED FLOW LANE . (2001 CFP 8349, TCRP #50) (EA# 210600, PPNO 2741) (TCRP #50) (Use Toll Credits as Local Match). Description: Fund Fiscal Year ENG ROW CON Fund Total

				Prior	1,592			1,592									
			NH-RIP		1,592			1,592									
				Prior	13,600			13,600									
			TCRF		13,600			13,600									
				18/19	10,200	37,000	10,847	58,047									
			EARREPU		10,200	37,000	10,847	58,047									
				21/22			253,153	253,153									
			LTF				253,153	253,153									
Agency:	CALTRANS								ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24	
			Fund Totals:		25,392	37,000	264,000		326,392	15,192	58,047			253,153			

Co. Sys RTPID Project ID Amd Ver Program Rt PMB PME PMSB PMSE Total Project Cost

LA S LA0B951 LA0B951 1 1 CAX68 71 .5 4.8 326.392

Route 71: ROUTE 10 TO SAN BERNARDINO COUNTY LINE - EXPRESSWAY TO FREEWAY CONVERSION - ADD 1 HOV LANE AND 1 MIXED FLOW LANE . (2001 CFP 8349, TCRP #50) (EA# 210600, PPNO 2741) (TCRP #50) (Use Toll Credits as Local Match for RIP and Earmark funds). Description: Fiscal Year ENG ROW CON Fund Total Fund

Project ID Amd Ver Program Rt PMB PME PMSB PMSE Total Project Cost RTPID 1AL04 LA0G897 0 3 CAR63 138 59.55 61.21 . 25,000

 Co.
 Sys
 RTPID
 Project ID
 Amd
 Ver
 Program
 Rt
 PMB
 PME
 PMSB
 PMSE
 Total Project Cost

Co. LA S

	Fund	Fiscal Year	ENG	ROW	CON	Fund Total							
		Prior			7,040	7,040							
	NH-RIP				7,040	7,040							
		Prior			6,005	6,005							
	PC25				6,005	6,005							
		Prior	5,709	3,773	12,574	22,056							
	STCASHg		5,709	3,773	12,574	22,056							
		Prior		3,248		3,248							
	STCASHI			3,248		3,248							
		Prior		3,637	8,276	11,913							
	STCASHR			3,637	8,276	11,913							
		Prior		19,200	11,203	30,403							
		21/22			19,000	19,000							
		22/23			67,000	67,000							
	STIPACRP			19,200	97,203	116,403							
		Prior	12,900	22,500	19,750	55,150							
		18/19			1,500	1,500							
		19/20			-19,750	-19,750							
	STPL-R		12,900	22,500	1,500	36,900							
		19/20	5,250	15,700	19,750	40,700							
		20/21	4,000			4,000							
	STIP-AC		9,250	15,700	19,750	44,700							
CALTRANS							ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23
	Fund Totals:		27,859	68,058	152,348		248,265	135,815	1,500	20,950	4,000	19,000	67,000

 Co.
 Sys
 RTPID
 Project ID
 Amd
 Ver
 Program
 Rt
 PMB
 PMSB
 PMSE
 Total Project Cost
 LA S LA0D451 LA0D451 1 2 CAX63 138 51.9 69.4 248,265

Fund

NH-RIP

Route 138: ROUTE 138 FROM AVE. T TO ROUTE 18-WIDEN 2 TO 4 THRU LANES WITH MEDIAN TURN LANE. EA# 12721,12723,12724(=29350),12725,12728(= 28580 + 28600 + 28620 + 28610 + 28630). PPNO# 3325,3326,3327,3328(= 4560),3329,3331(= 4351 + 4352 + 560),3329,3321(= 4351 + 560),3329,3321(= 4351 + 560),3320,3320,3320(= 4351 + 560),3320(= 4351 Description

PC25 6,005 6,005 Prior 3,773 10,174 19,656 5,709 18/19 2,400 2,400 STCASHg 5,709 3,773 12,574 22,056 Prior 3,248 3,248 3,248 3,248 STCASHI 8,276 Prior 3,637 11,913 STCASHR 3,637 8,276 11,913 Prior 16,900 9,700 26,600 STIPACRP 16,900 9,700 26,600 Prior 9,600 10,600 20,200 18/19 16,700 16,700 STPL-R 9,600 10,600 16,700 36,900 CALTRANS ProjTotal Prior FY18/19 FY19/20 FY20/21 FY21/22 FY22/23 FY23/24 Agency: 113,762 94,662 19,100 Fund Totals: 15,309 38,158 60,295

LA S LA0D451 LA0D451 0 4 CAX63 138 51.9 69.4 113,762 Route 138: ROUTE 138 FROM AVE. T TO ROUTE 18-WIDEN 2 TO 4 THRU LANES WITH MEDIAN TURN LANE. EA# 12721,12722,12723,12724(=29350),12725,12728(= 28580 + 28600 + 28620 + 28630). PPNO# 3325,3326,3327,3328(=4560),3329,3331(= 4351 + 4352 + 5353 + 5352 + 5353 + 5352 + Description: 56 + 4354 + 4357) (use toll credits as local match)

CON Fund Total

7,040

7,040

6,005

7,040

7,040

6,005

										LTF				253,153	253,153									
Agency:	CALTRANS															ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24	
										Fund Totals:		25,392	37,000	264,000		326,392	15,192	58,047			253,153			
													, in the second s											
Sys RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost														
S 1163S013	LA0G1563	1	1	NCRH3	91	8.4	9.83			180,000														
Description:	Add auxiliary	lane be	etween	gore poin	its, west	tbound	from Aca	icia Ave	nue to 0	Central Avenue.														
				•				1		Fund	Fiscal Year	ENG	ROW	CON	Fund Total									
											18/19	5,514			5,514									
										MR20H		5,514			5,514									
											19/20		20,000	154,486	174,486									
										CITY			20,000	154,486	174,486									
Agency:	LOS ANGELES	COUNTY	Y MTA													ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24	
										Fund Totals:		5,514	20,000	154,486		180,000		5,514	174,486	ò				
										Fund Totals:		5,514	20,000	154,486		180,000		5,514	174,486					

	Prior	1,592			1,592	
NH-RIP		1,592			1,592	
	Prior	13,600			13,600	
TCRF		13,600			13,600	
	18/19	10,200	37,000	10,847	58,047	
EARREPU		10,200	37,000	10,847	58,047	
	21/22			253,153	253,153	
LTF				253,153	253,153	
						I

Fiscal Year

Prior

Prior

ENG

ROW

Description:	SR 138/14: Widening from Rancho Vista Blvd(RVB) to Pm											
	g intersection: s/b Rancho Vista Blvd/Avenue P on-ramp S	SR138 (SR-14). Improve SR138 Fund	at Technology Dr b Fiscal Year	ENG		SR-14) beg S/ Fund Total	o RVB /Ave P a	nd ext to Pmdl Blvd. Ad	ld'I mainline la	ne impymts betweer	n RVB /Ave P	and Pmdl Blvd.
			Prior	3,600	540	4,140						
		MEA R	18/19	3,600	20,860	20,860						
Agency:	PALMDALE			3,000	21,100		ProjTotal Prior	FY18/19 FY19/20	FY20/21	FY21/22 FY22/23	FY23/24	
		Fund Totals	:	3,600	21,400		25,000 4,	20,860				
Co. Sys RTPID	Project ID Amd Ver Program Rt PMB PM	ME PMSB PMSE Total Project	Cost									
LA S 1AL04	LA0G897 1 3 CAR63 138 59.55 61.2		25,000									
Description:	SR 138/14: Widening from Rancho Vista Blvd(RVB) to Prr g intersection: s/b Rancho Vista Blvd/Avenue P on-ramp S											
	g intersection. S/D Raicho Vista Divu/Avenue P on-rainp c	Fund	Fiscal Year	ENG		Fund Total	NURVD/AVEF a	na ext to Final biva. Au		le imprints between	II KVD /Ave F	and Findi Diva.
			Prior	3,600	21,400	25,000						
Agency:	PALMDALE	MEA_R		3,600	21,400	25,000 Pi	ProjTotal Prior	FY18/19 FY19/20	FY20/21	FY21/22 FY22/23	FY23/24	
3		Fund Totals	:	3,600	21,400		25,000 25,0	000				
Co. Sys RTPID	Project ID Amd Ver Program Rt PMB PM	ME PMSB PMSE Total Projec	Cost									
LA S 100702	LA0G1496 1 1 NCR42 210 16.77 18.7		600									
Description:	ROUTE 210: From Pennsylvania Avenue to SR-2. Const	struct Soundwall. (EA 32930, PF	PNO 5486) Fiscal Year	ENG	ROW CON I	Fund Total						
			18/19	600		600						
Ageney	CALTDANS	MEA_R		600		600	ProiTotal	FY18/19 FY19/20	FY20/21	FY21/22 FY22/23	FY23/24	
Agency:	CALTRANS	Fund Totals	:	600		P	ProjTotal Prior 600	600	1 120/21	F121/22 F122/23	1 123/24	
						1						
Co. Sys RTPID	Project ID Amd Ver Program Rt PMB PM	ME PMSB PMSE Total Projec	Cost									
LA S 101012			2,320									
Description:	Implementing Dynamic Corridor Ramp Metering System (al traffic signal	operation. Th
	e system will dynamically adjust traffic according to curren	nt capacity restrictions caused b	Fiscal Year	ENG		Fund Total	ccess to freeway	and major arterial includ	ding transit op	eration.		
			18/19	1,600	20	1,620						
		PC25	19/20	1,600	20 700	700 2,320						
Agency:	LOS ANGELES, CITY OF	F 023		1,000	20 700		ProjTotal Prior	FY18/19 FY19/20	FY20/21	FY21/22 FY22/23	FY23/24	
		Fund Totals	:	1,600	20 700		2,320	1,620 70	00			
		ME PMSB PMSE Total Projec										
LA S 1163S014	LA0G1562 1 1 NCRH3 405 16.4 20.2	.24 .	70,000	e concestion a	ind improve operations	٩						
		.24 .	70,000	e congestion a		S. Fund Total						
LA S 1163S014	LA0G1562 1 1 NCRH3 405 16.4 20.2	.24	70,000 Segundo to alleviat	ENG 1,031		Fund Total 1,031						
LA S 1163S014	LA0G1562 1 1 NCRH3 405 16.4 20.2	.24	70,000 Segundo to alleviate Fiscal Year	ENG		Fund Total						
LA S 1163S014 Description:	LA0G1562 1 1 NCRH3 405 16.4 20.2 Add auxiliary lanes along I-405 northbound and southbour	.24	70,000 Segundo to alleviati Fiscal Year Prior	ENG 1,031 1,031	ROW CON I	Fund Total 1,031 1,031 68,969 68,969						
LA S 1163S014	LA0G1562 1 1 NCRH3 405 16.4 20.2	.24 . Indicate the second seco	70,000 Segundo to alleviato Fiscal Year Prior 22/23	ENG 1,031 1,031 4,600 4,600	ROW CON I 800 63,569 800 63,569	Fund Total 1,031 1,031 68,969 68,969	ProjTotal Prior 70.000 1		FY20/21		FY23/24	
LA S 1163S014 Description:	LA0G1562 1 1 NCRH3 405 16.4 20.2 Add auxiliary lanes along I-405 northbound and southbour	.24	70,000 Segundo to alleviato Fiscal Year Prior 22/23	ENG 1,031 1,031 4,600	ROW CON 1	Fund Total 1,031 1,031 68,969 68,969	ProjTotal Prior 70,000 1,0		FY20/21	FY21/22 FY22/23 68,90		
LA S 1163S014 Description: Agency:	LA0G1562 1 1 NCRH3 405 16.4 20.2 Add auxiliary lanes along I-405 northbound and southbour LOS ANGELES COUNTY MTA	.24 . defined and Elements and between Artesia Blvd and Elements and E	70,000 Segundo to alleviate Fiscal Year Prior 22/23	ENG 1,031 1,031 4,600 4,600	ROW CON I 800 63,569 800 63,569	Fund Total 1,031 1,031 68,969 68,969			FY20/21			
LA S 1163S014 Description:	LA0G1562 1 1 NCRH3 405 16.4 20.3 Add auxiliary lanes along I-405 northbound and southbourd LOS ANGELES COUNTY MTA Project ID Amd Ver Program Rt PMB PM		70,000 Segundo to alleviate Fiscal Year Prior 22/23	ENG 1,031 1,031 4,600 4,600	ROW CON I 800 63,569 800 63,569	Fund Total 1,031 1,031 68,969 68,969			FY20/21			
LA S 1163S014 Description: Agency: Co. Sys RTPID	LA0G1562 1 1 NCRH3 405 16.4 20.3 Add auxiliary lanes along I-405 northbound and southbourd LOS ANGELES COUNTY MTA Project ID Amd Ver Program Rt PMB PM	.24 . und between Artesia Blvd and El Fund MR20H CITY Fund Totals ME PMSB PMSE Total Projection 36 adding an additional general put	70,000 Segundo to alleviati Fiscal Year Prior 22/23 : Cost 8,026 pose lane, adding a	ENG 1,031 1,031 4,600 4,600 5,631 uxiliary lanes,	ROW CON I 800 63,569 800 63,569 800 63,569 9 9 and on/off ramp impro 1000 1000 1000	Fund Total 1,031 1,031 68,969 68,969 Pi	70,000 1,0		FY20/21			
LA S 1163S014 Description: Agency: Co. Sys RTPID LA S REG0703	LA0G1562 1 1 NCRH3 405 16.4 20.3 Add auxiliary lanes along I-405 northbound and southbourd and southbourd and southbourd LOS ANGELES COUNTY MTA Project ID Amd Ver Program Rt PMB PM LA0G1119 0 3 PLN40 605 2.87 6.3	.24 . Image: Second se	70,000 Segundo to alleviati Fiscal Year Prior 22/23 22/23 Cost 8,026 pose lane, adding a Fiscal Year	ENG 1,031 1,031 4,600 4,600 5,631 uxiliary lanes, ENG	ROW CON I 800 63,569 800 63,569 800 63,569 9 9 and on/off ramp impro 1000 1000 1000	Fund Total 1,031 1,031 68,969 68,969 Pine Dovements. Fund Total	70,000 1,0		FY20/21			
LA S 1163S014 Description: Agency: Co. Sys RTPID LA S REG0703	LA0G1562 1 1 NCRH3 405 16.4 20.3 Add auxiliary lanes along I-405 northbound and southbourd and southbourd and southbourd LOS ANGELES COUNTY MTA Project ID Amd Ver Program Rt PMB PM LA0G1119 0 3 PLN40 605 2.87 6.3	.24 . und between Artesia Blvd and El Fund MR20H CITY Fund Totals ME PMSB PMSE Total Projection 36 adding an additional general put	70,000 Segundo to alleviati Fiscal Year Prior 22/23 : Cost 8,026 pose lane, adding a	ENG 1,031 1,031 4,600 4,600 5,631 uxiliary lanes,	ROW CON I 800 63,569 800 63,569 800 63,569 9 9 and on/off ramp impro 1000 1000 1000	Fund Total 1,031 1,031 68,969 68,969 Pi	70,000 1,0		FY20/21			
LA S 1163S014 Description: Agency: Co. Sys RTPID LA S REG0703	LA0G1562 1 1 NCRH3 405 16.4 20.3 Add auxiliary lanes along I-405 northbound and southbourd and southbourd and southbourd LOS ANGELES COUNTY MTA Project ID Amd Ver Program Rt PMB PM LA0G1119 0 3 PLN40 605 2.87 6.3	.24 . Ind between Artesia Blvd and El Fund Fund MR20H CITY Fund Totals ME PMSB PMSE Total Project 36 adding an additional general put Fund MR20H	70,000 Segundo to alleviati Fiscal Year Prior 22/23 Cost 8,026 pose lane, adding a Fiscal Year Prior	ENG 1,031 1,031 4,600 4,600 5,631 uxiliary lanes, ENG 8,026 8,026	ROW CON I 800 63,569 800 63,569 800 63,569 9 9 and on/off ramp impro 1000 1000 1000	Fund Total 1,031 1,031 68,969 68,969 68,969 Pind Fund Total 8,026 8,026	70,000 1,(PA&ED only) ProjTotal Prior	531 FY18/19 FY19/20			69	
LA S 1163S014 Description: Agency: Co. Sys RTPID LA S REG0703 Description:	LA0G1562 1 1 NCRH3 405 16.4 20.2 Add auxiliary lanes along I-405 northbound and southbourd Add southbound and southbourd Add southbourd Add southbourd LOS ANGELES COUNTY MTA Improvements Froject ID Amd Ver Program Rt PMB PMI LA0G1119 0 3 PLN40 605 2.87 6.3 Improvements to the I-605/SR-91 Interchange consist of additional construction Additional construction Additional construction	.24 . Indicators in the second secon	70,000 Segundo to alleviati Fiscal Year Prior 22/23 Cost 8,026 pose lane, adding a Fiscal Year Prior	ENG 1,031 1,031 4,600 4,600 5,631 uxiliary lanes, ENG 8,026	ROW CON I 800 63,569 800 63,569 800 63,569 9 9 and on/off ramp impro 1000 1000 1000	Fund Total 1,031 1,031 68,969 68,969 68,969 Pind Fund Total 8,026 8,026	70.000 1,0	531 FY18/19 FY19/20		68,96	69	
LA S 1163S014 Description: Agency: Co. Sys RTPID LA S REG0703 Description: Agency: Co. Sys RTPID	LA0G1562 1 1 NCRH3 405 16.4 20.3 Add auxiliary lanes along I-405 northbound and southbour and southbour and southbour LOS ANGELES COUNTY MTA Improvements	.24 . Indicator und between Artesia Blvd and El Fund Fund MR20H CITY CITY Fund Totals ME PMSB PMSE adding an additional general put Fund Fund Totals MR20H Fund MR20H Fund MC PMSE Adding an additional general put Fund MR20H Fund Totals MR20H Fund Totals ME PMSB PMSE Total Project	70,000 Segundo to alleviate Fiscal Year Cost 8,026 pose lane, adding a Fiscal Year Prior Cost Cost	ENG 1,031 1,031 4,600 4,600 5,631 uxiliary lanes, ENG 8,026 8,026	ROW CON I 800 63,569 800 63,569 800 63,569 9 9 and on/off ramp impro 1000 1000 1000	Fund Total 1,031 1,031 68,969 68,969 68,969 Pind Fund Total 8,026 8,026	70,000 1,(PA&ED only) ProjTotal Prior	531 FY18/19 FY19/20		68,96	69	
LA S 1163S014 Description: Agency: Co. Sys RTPID LA S REG0703 Description: Agency: Co. Sys RTPID LA S REG0703	LA0G1562 1 1 NCRH3 405 16.4 20.3 Add auxiliary lanes along I-405 northbound and southbour LOS ANGELES COUNTY MTA Project ID Amd Ver Program Rt PMB PM LA0G1119 0 3 PLN40 605 2.87 6.3 Improvements to the I-605/SR-91 Interchange consist of a LOS ANGELES COUNTY MTA LOS ANGELES COUNTY MTA	.24 . Indicator und between Artesia Blvd and El Fund Fund MR20H CITY CITY Fund Totals ME PMSB PMSE adding an additional general put Fund Fund Totals MR20H Fund MR20H Fund Fund Fund MR20H Fund Fund Fund MR20H Fund Fund Fund Fund Fund MR20H Fund Totals ME PMSB PMSB PMSE	70,000 Segundo to alleviate Fiscal Year Cost 8,026 pose lane, adding a Fiscal Year Prior Cost 8,026	ENG 1,031 1,031 4,600 4,600 5,631 uxiliary lanes, ENG 8,026 8,026	ROW CON I 800 63,569 800 63,569 800 63,569 9 9 800 63,569 9 9 800 CON 10 10 ROW CON 10 10 ROW CON 10 10	Fund Total 1,031 1,031 68,969 68,969 Pi Dovements. Fund Total 8,026 8,026 Pi	70,000 1,(PA&ED only) ProjTotal Prior	531 FY18/19 FY19/20		68,96	69	
LA S 1163S014 Description: Agency: Co. Sys RTPID LA S REG0703 Description: Agency:	LA0G1562 1 1 NCRH3 405 16.4 20.3 Add auxiliary lanes along I-405 northbound and southbour and southbour and southbour LOS ANGELES COUNTY MTA Improvements	.24 . Indicator und between Artesia Blvd and El Fund Fund MR20H CITY CITY Fund Totals ME PMSB PMSB PMSE adding an additional general put Fund MR20H Fund Totals MR20H Fund MR20H Fund MR20H Fund MR20H Fund Totals MR20H Fund Totals ME PMSB PMSB Fund Totals MR20H	70,000 Segundo to alleviate Fiscal Year Cost 8,026 pose lane, adding a Fiscal Year Prior Cost 8,026	ENG 1,031 1,031 4,600 4,600 5,631 uxiliary lanes, ENG 8,026 8,026	ROW CON I 800 63,569 800 63,569 800 63,569 9 9 and on/off ramp impro 0 1 1 ROW CON 1 1 and on/off ramp impro 1 1 1 and on/off ramp impro 1 1 1	Fund Total 1,031 1,031 68,969 68,969 Pi Dovements. Fund Total 8,026 8,026 Pi	70,000 1,(PA&ED only) ProjTotal Prior	531 FY18/19 FY19/20		68,96	69	
LA S 1163S014 Description: Agency: Co. Sys RTPID LA S REG0703 Description: Agency: Co. Sys RTPID LA S REG0703	LA0G1562 1 1 NCRH3 405 16.4 20.3 Add auxiliary lanes along I-405 northbound and southbour LOS ANGELES COUNTY MTA Project ID Amd Ver Program Rt PMB PM LA0G1119 0 3 PLN40 605 2.87 6.3 Improvements to the I-605/SR-91 Interchange consist of a LOS ANGELES COUNTY MTA LOS ANGELES COUNTY MTA	.24 . Indicator und between Artesia Blvd and El Fund Fund MR20H CITY CITY Fund Totals ME PMSB PMSE adding an additional general pur Fund Fund Totals MR20H Fund Fund Fund Totals MR20H Fund State Fund Totals MR20H Fund Totals MR20H Fund Totals MR20H Fund Totals Mass Mass Mass Fund Totals Mass Fund Totals	70,000 Segundo to alleviati Fiscal Year 22/23 22/23 Cost 8,026 pose lane, adding a Fiscal Year Prior Cost 187,800 pose lane, adding a Fiscal Year Fisc	ENG 1,031 1,031 4,600 4,600 5,631 uxiliary lanes, ENG 8,026 8,026	ROW CON I 800 63,569 800 63,569 800 63,569 9 9 800 63,569 9 9 800 63,569 9 9 800 63,569 9 9 800 63,569 9 9 800 63,569 9 9 ROW CON 10 10	Fund Total 1,031 68,969 68,969 68,969 Fund Total 8,026 8,026 9 Syvements. Fund Total 8,026 9 Syvements. Fund Total 5,200	70,000 1,(PA&ED only) ProjTotal Prior	531 FY18/19 FY19/20		68,96	69	
LA S 1163S014 Description: Agency: Co. Sys RTPID LA S REG0703 Description: Agency: Co. Sys RTPID LA S REG0703	LA0G1562 1 1 NCRH3 405 16.4 20.3 Add auxiliary lanes along I-405 northbound and southbour LOS ANGELES COUNTY MTA Project ID Amd Ver Program Rt PMB PM LA0G1119 0 3 PLN40 605 2.87 6.3 Improvements to the I-605/SR-91 Interchange consist of a LOS ANGELES COUNTY MTA LOS ANGELES COUNTY MTA	.24 . Indicator und between Artesia Blvd and El Fund Fund MR20H CITY CITY Fund Totals ME PMSB PMSE adding an additional general pur Fund Fund Totals MR20H Fund Fund Fund Totals MR20H Fund State Fund Totals MR20H Fund Totals MR20H Fund Totals MR20H Fund Totals Mass Mass Mass Fund Totals Mass Fund Totals	70,000 Segundo to alleviati Fiscal Year Prior 22/23 22/23 Cost 8,026 Pose lane, adding a Fiscal Year F	ENG 1,031 1,031 4,600 4,600 5,631 uxiliary lanes, ENG 8,026 8,026 8,026 Uxiliary lanes, ENG	ROW CON I 800 63,569 9 800 63,569 9 800 63,569 9 800 63,569 9 800 63,569 9 800 63,569 9 800 63,569 9 800 63,569 9 800 63,569 9 800 63,569 9 800 CON 10	Fund Total 1,031 68,969 68,969 68,969 Fund Total 8,026 8,026 9 5,200 6,000	70,000 1,(PA&ED only) ProjTotal Prior	531 FY18/19 FY19/20		68,96	69	
LA S 1163S014 Description: Agency: Co. Sys RTPID LA S REG0703 Description: Agency: Co. Sys RTPID LA S REG0703	LA0G1562 1 1 NCRH3 405 16.4 20.3 Add auxiliary lanes along I-405 northbound and southbour LOS ANGELES COUNTY MTA Project ID Amd Ver Program Rt PMB PM LA0G1119 0 3 PLN40 605 2.87 6.3 Improvements to the I-605/SR-91 Interchange consist of a LOS ANGELES COUNTY MTA LOS ANGELES COUNTY MTA	.24 . Indicator und between Artesia Blvd and El Fund Fund MR20H CITY CITY Fund Totals ME PMSB PMSE adding an additional general pur Fund Fund Totals MR20H Fund Fund Fund Totals MR20H Fund State Fund Totals MR20H Fund Totals MR20H Fund Totals MR20H Fund Totals Mass Mass Mass Fund Totals Mass Fund Totals	70,000 Segundo to alleviati Fiscal Year 22/23 22/23 Cost 8,026 pose lane, adding a Fiscal Year Prior Cost 187,800 pose lane, adding a Fiscal Year Fisc	ENG 1,031 1,031 4,600 4,600 5,631 uxiliary lanes, ENG 8,026 8,026	ROW CON I 800 63,569 800 63,569 800 63,569 9 9 800 63,569 9 9 800 63,569 9 9 800 63,569 9 9 800 63,569 9 9 800 63,569 9 9 ROW CON 10 10	Fund Total 1,031 68,969 68,969 68,969 Fund Total 8,026 8,026 9 Syvements. Fund Total 8,026 9 Syvements. Fund Total 5,200	70,000 1,(PA&ED only) ProjTotal Prior	531 FY18/19 FY19/20		68,96	69	
LA S 1163S014 Description: Agency: Co. Sys RTPID LA S REG0703 Description: Agency: Co. Sys RTPID LA S REG0703	LA0G1562 1 1 NCRH3 405 16.4 20.3 Add auxiliary lanes along I-405 northbound and southbour LOS ANGELES COUNTY MTA Project ID Amd Ver Program Rt PMB PM LA0G1119 0 3 PLN40 605 2.87 6.3 Improvements to the I-605/SR-91 Interchange consist of a LOS ANGELES COUNTY MTA LOS ANGELES COUNTY MTA	.24 . Ind between Artesia Blvd and El Fund MR20H CITY Fund Totals ME PMSB PMSE Total Projection 36 adding an additional general pur Fund MR20H Fund Totals MR20H Fund MR20H Fund MR20H Fund Totals ME PMSB PMSE Total Projection Adding an additional general pur Fund MR20H MR20H MR20H MR20H MR20H	70,000 Segundo to alleviati Fiscal Year Prior 22/23 22/23 Cost 8,026 Pose lane, adding a Fiscal Year F	ENG 1,031 1,031 4,600 4,600 5,631 Uxiliary lanes, ENG 8,026 8,026 8,026 8,026 Uxiliary lanes, ENG 5,200 2,800 2,800 8,000 3,000	ROW CON I 800 63,569 9 800 63,569 9 800 63,569 9 800 63,569 9 800 63,569 9 800 63,569 9 800 63,569 9 800 63,569 9 800 63,569 9 800 63,569 9 800 63,569 10 800 63,569 10 800 CON 10 800 122,600 122,600	Fund Total 1,031 68,969 68,969 68,969 Pind 5000 Fund Total 8,026 8,026 9 0 0 0 0 0 0 0 0 0 0 0 0 0	70,000 1,(PA&ED only) ProjTotal Prior	531 FY18/19 FY19/20		68,96	69	
LA S 1163S014 Description: Agency: Co. Sys RTPID LA S REG0703 Description: Agency: Co. Sys RTPID LA S REG0703	LA0G1562 1 1 NCRH3 405 16.4 20.3 Add auxiliary lanes along I-405 northbound and southbour LOS ANGELES COUNTY MTA Project ID Amd Ver Program Rt PMB PM LA0G1119 0 3 PLN40 605 2.87 6.3 Improvements to the I-605/SR-91 Interchange consist of a LOS ANGELES COUNTY MTA LOS ANGELES COUNTY MTA	.24 . Ind between Artesia Blvd and El Fund Fund MR20H CITY Fund Totals ME PMSB PMSE Total Project 36 adding an additional general pur Fund MR20H Fund Totals MR20H Fund Totals MR20H Fund Totals Adding an additional general pur Fund Mathematical general pur Fund Mathematical general pur Fund	70,000 Segundo to alleviati Fiscal Year Prior 22/23 Cost 8,026 pose lane, adding a Fiscal Year Start,800 pose lane, adding a Fiscal Year Fiscal Year Fiscal Year Prior 187,800 Pose lane, adding a	ENG 1,031 1,031 4,600 4,600 5,631 uxiliary lanes, ENG 8,026 8,026 8,026 Uxiliary lanes, ENG 5,200 2,800 8,000	ROW CON I 800 63,569 9 800 63,569 9 800 63,569 9 800 63,569 9 800 63,569 9 800 63,569 9 800 63,569 9 800 63,569 9 800 63,569 9 800 63,569 10 800 63,569 10 800 CON 10 800 122,600 122,600	Fund Total 1,031 68,969 68,969 68,969 Fund Total 8,026 8,026 9 0 0 0 0 0 0 0 0 0 0 0 0 0	70,000 1,(PA&ED only) ProjTotal Prior	531 FY18/19 FY19/20		68,96	69	
LA S 1163S014 Description: Agency: Co. Sys RTPID LA S REG0703 Description: Agency: Co. Sys RTPID LA S REG0703	LA0G1562 1 1 NCRH3 405 16.4 20.3 Add auxiliary lanes along I-405 northbound and southbour Interval Interval </td <td>.24 . Ind between Artesia Blvd and El Fund MR20H CITY Fund Totals ME PMSB PMSE Total Projection 36 adding an additional general pur Fund MR20H Fund Totals MR20H Fund MR20H Fund MR20H Fund Totals ME PMSB PMSE Total Projection Adding an additional general pur Fund MR20H MR20H MR20H MR20H MR20H</td> <td>70,000 Segundo to alleviate Fiscal Year Cost 8,026 pose lane, adding a Fiscal Year Fiscal Year Cost 187,800 pose lane, adding a Fiscal Year Fiscal Year Prior 18/19 20/21 18/19</td> <td>ENG 1,031 1,031 4,600 4,600 5,631 uxiliary lanes, ENG 8,026 8,026 8,026 Uxiliary lanes, ENG 0,000 0,0</td> <td>ROW CON I 800 63,569 9 800 63,569 9 800 63,569 9 800 63,569 9 800 63,569 9 800 63,569 9 800 63,569 9 800 63,569 9 800 63,569 9 800 63,569 9 800 63,569 10 800 63,569 10 800 CON 10 800 122,600 122,600</td> <td>Fund Total 1,031 68,969 68,969 68,969 Pid 500 Fund Total 8,026 8,026 9 <t< td=""><td>70,000 1,(PA&ED only) ProjTotal Prior</td><td>331 FY18/19 FY19/20 326 FY18/19 FY19/20</td><td>FY20/21</td><td>FY21/22 FY22/23</td><td>69 FY23/24</td><td></td></t<></td>	.24 . Ind between Artesia Blvd and El Fund MR20H CITY Fund Totals ME PMSB PMSE Total Projection 36 adding an additional general pur Fund MR20H Fund Totals MR20H Fund MR20H Fund MR20H Fund Totals ME PMSB PMSE Total Projection Adding an additional general pur Fund MR20H MR20H MR20H MR20H MR20H	70,000 Segundo to alleviate Fiscal Year Cost 8,026 pose lane, adding a Fiscal Year Fiscal Year Cost 187,800 pose lane, adding a Fiscal Year Fiscal Year Prior 18/19 20/21 18/19	ENG 1,031 1,031 4,600 4,600 5,631 uxiliary lanes, ENG 8,026 8,026 8,026 Uxiliary lanes, ENG 0,000 0,0	ROW CON I 800 63,569 9 800 63,569 9 800 63,569 9 800 63,569 9 800 63,569 9 800 63,569 9 800 63,569 9 800 63,569 9 800 63,569 9 800 63,569 9 800 63,569 10 800 63,569 10 800 CON 10 800 122,600 122,600	Fund Total 1,031 68,969 68,969 68,969 Pid 500 Fund Total 8,026 8,026 9 <t< td=""><td>70,000 1,(PA&ED only) ProjTotal Prior</td><td>331 FY18/19 FY19/20 326 FY18/19 FY19/20</td><td>FY20/21</td><td>FY21/22 FY22/23</td><td>69 FY23/24</td><td></td></t<>	70,000 1,(PA&ED only) ProjTotal Prior	331 FY18/19 FY19/20 326 FY18/19 FY19/20	FY20/21	FY21/22 FY22/23	69 FY23/24	
LA S 1163S014 Description: Agency: Co. Sys RTPID LA S REG0703 Description: Agency: Co. Sys RTPID LA S REG0703	LA0G1562 1 1 NCRH3 405 16.4 20.3 Add auxiliary lanes along I-405 northbound and southbour LOS ANGELES COUNTY MTA Project ID Amd Ver Program Rt PMB PM LA0G1119 0 3 PLN40 605 2.87 6.3 Improvements to the I-605/SR-91 Interchange consist of a LOS ANGELES COUNTY MTA LOS ANGELES COUNTY MTA		70,000 Segundo to alleviati Fiscal Year Cost 8,026 pose lane, adding a Fiscal Year Cost 187,800 pose lane, adding a Fiscal Year Fiscal Year Prior 18/19 20/21 18/19 18/19	ENG 1,031 1,031 4,600 4,600 5,631 uxiliary lanes, ENG 8,026 8,026 8,026 8,026 8,026 8,026 8,026 8,026 8,026 8,026 8,020 2,800 2,800 3,000 3,000 22,000 22,000 22,000	ROW CON I 800 63,569 800 63,569 800 63,569 800 800 800 63,569 9 9 800 63,569 9 9 800 63,569 9 9 800 63,569 9 9 800 63,569 9 9 800 63,569 9 9 ROW CON 10 9 ROW CON 10 9 ROW CON 10 9 ROW CON 10 9 3,200 122,600 122,600 12,2,600 29,000 12,000 10 10 29,000 10 10 10	Fund Total 1,031 68,969 68,969 68,969 Fund Total 8,026 8,026 8,026 9 5,200 6,000 122,600 32,000 22,000	70,000 1,0 PA&ED only) Prior ProjTotal Prior 8,026 8,0	331	FY20/21	68,96	69 FY23/24	
LA S 1163S014 Description: Agency: Co. Sys RTPID LA S REG0703 Description: Agency: Co. Sys RTPID LA S REG0703 Description:	LA0G1562 1 1 NCRH3 405 16.4 20.3 Add auxiliary lanes along I-405 northbound and southbour Interval Interval </td <td>.24 . Ind between Artesia Blvd and El Fund MR20H CITY Fund Totals MR20H CITY Fund Totals MR20H Glips MR20H CITY Fund Totals MR20H Fund MR20H Fund MR20H Fund Totals MR20H MR20H MR20H MR20H MR20H SB1-TCEP</td> <td>70,000 Segundo to alleviati Fiscal Year 22/23 Cost 8,026 pose lane, adding a Fiscal Year 187,800 Pose lane, adding a Fiscal Year Prior 18/19 20/21</td> <td>ENG 1,031 1,031 4,600 4,600 5,631 Uxiliary lanes, ENG 8,026 8,026 8,026 Uxiliary lanes, ENG 8,026 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0</td> <td>ROW CON I 800 63,569 9 800 63,569 9 800 63,569 9 800 63,569 9 800 63,569 9 800 63,569 9 800 63,569 9 800 63,569 9 800 63,569 9 800 63,569 9 800 63,569 10 800 63,569 10 800 CON 10 800 122,600 122,600</td> <td>Fund Total 1,031 68,969 68,969 68,969 Fund Total 8,026 8,026 8,026 9 5,200 6,000 122,600 32,000 22,000</td> <td>70,000 1,0 PA&ED only) Prior ProjTotal Prior 8,026 8,0</td> <td>331 FY18/19 FY19/20 126 FY18/19 FY19/20</td> <td>FY20/21</td> <td>FY21/22 FY22/23</td> <td>69 FY23/24</td> <td></td>	.24 . Ind between Artesia Blvd and El Fund MR20H CITY Fund Totals MR20H CITY Fund Totals MR20H Glips MR20H CITY Fund Totals MR20H Fund MR20H Fund MR20H Fund Totals MR20H MR20H MR20H MR20H MR20H SB1-TCEP	70,000 Segundo to alleviati Fiscal Year 22/23 Cost 8,026 pose lane, adding a Fiscal Year 187,800 Pose lane, adding a Fiscal Year Prior 18/19 20/21	ENG 1,031 1,031 4,600 4,600 5,631 Uxiliary lanes, ENG 8,026 8,026 8,026 Uxiliary lanes, ENG 8,026 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ROW CON I 800 63,569 9 800 63,569 9 800 63,569 9 800 63,569 9 800 63,569 9 800 63,569 9 800 63,569 9 800 63,569 9 800 63,569 9 800 63,569 9 800 63,569 10 800 63,569 10 800 CON 10 800 122,600 122,600	Fund Total 1,031 68,969 68,969 68,969 Fund Total 8,026 8,026 8,026 9 5,200 6,000 122,600 32,000 22,000	70,000 1,0 PA&ED only) Prior ProjTotal Prior 8,026 8,0	331 FY18/19 FY19/20 126 FY18/19 FY19/20	FY20/21	FY21/22 FY22/23	69 FY23/24	
LA S 1163S014 Description: Agency: Co. Sys RTPID LA S REG0703 Description: Agency: Co. Sys RTPID LA S REG0703 Description:	LA0G1562 1 1 NCRH3 405 16.4 20.3 Add auxiliary lanes along I-405 northbound and southbour Interval Interval </td <td>.24 . Indicators Ind between Artesia Blvd and El Fund Fund MR20H CITY CITY Fund Totals ME PMSB PMSE adding an additional general pur Fund Fund Totals MR20H Stilpace SB1-TCEP STIPACRP Fund Totals Fund Totals</td> <td>70,000 Segundo to alleviati Fiscal Year Prior 22/23 Cost 8,026 Pose lane, adding a Fiscal Year Prior Cost 187,800 Pose lane, adding a Fiscal Year Prior 18/19 20/21 18/19 18/19 18/19 18/19</td> <td>ENG 1,031 1,031 4,600 4,600 5,631 uxiliary lanes, ENG 8,026 8,026 8,026 8,026 8,026 8,026 8,026 8,026 8,026 8,026 8,020 2,800 2,800 3,000 3,000 22,000 22,000 22,000</td> <td>ROW CON I 800 63,569 800 63,569 800 63,569 800 800 800 63,569 9 9 800 63,569 9 9 800 63,569 9 9 800 63,569 9 9 800 63,569 9 9 800 63,569 9 9 ROW CON 10 9 ROW CON 10 9 ROW CON 10 9 ROW CON 10 9 3,200 122,600 122,600 12,2,600 29,000 12,000 10 10 29,000 10 10 10</td> <td>Fund Total 1,031 68,969 68,969 68,969 Fund Total 8,026 8,026 8,026 9 5,200 6,000 122,600 32,000 22,000</td> <td>70,000 1,0 PA&ED only) Prior ProjTotal Prior 8,026 8,0</td> <td>331</td> <td>FY20/21</td> <td>FY21/22 FY22/23</td> <td>69 FY23/24</td> <td></td>	.24 . Indicators Ind between Artesia Blvd and El Fund Fund MR20H CITY CITY Fund Totals ME PMSB PMSE adding an additional general pur Fund Fund Totals MR20H Stilpace SB1-TCEP STIPACRP Fund Totals Fund Totals	70,000 Segundo to alleviati Fiscal Year Prior 22/23 Cost 8,026 Pose lane, adding a Fiscal Year Prior Cost 187,800 Pose lane, adding a Fiscal Year Prior 18/19 20/21 18/19 18/19 18/19 18/19	ENG 1,031 1,031 4,600 4,600 5,631 uxiliary lanes, ENG 8,026 8,026 8,026 8,026 8,026 8,026 8,026 8,026 8,026 8,026 8,020 2,800 2,800 3,000 3,000 22,000 22,000 22,000	ROW CON I 800 63,569 800 63,569 800 63,569 800 800 800 63,569 9 9 800 63,569 9 9 800 63,569 9 9 800 63,569 9 9 800 63,569 9 9 800 63,569 9 9 ROW CON 10 9 ROW CON 10 9 ROW CON 10 9 ROW CON 10 9 3,200 122,600 122,600 12,2,600 29,000 12,000 10 10 29,000 10 10 10	Fund Total 1,031 68,969 68,969 68,969 Fund Total 8,026 8,026 8,026 9 5,200 6,000 122,600 32,000 22,000	70,000 1,0 PA&ED only) Prior ProjTotal Prior 8,026 8,0	331	FY20/21	FY21/22 FY22/23	69 FY23/24	

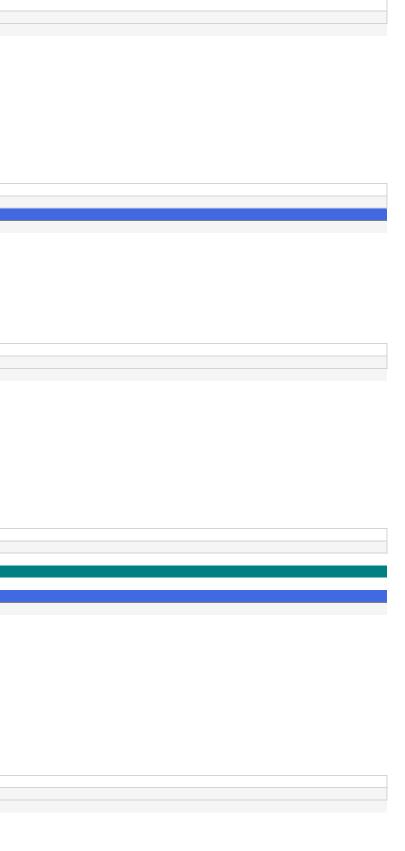
LA	S 7120003	LA0G441 0 2 LUM02 999 .		. 36,06	3													
LA	Description:	Route 999: Grouped Projects for Pavement resurfacing a				liahway Ma	intenance	Projects are	consisten	nt with 40 CF	-R Part 03	126 Evem	t Tables 2	and Table	3 categorie	s - Pavem	ent resurfs	cing and/or rehab
	Description.	ilitation.		tion on the State High	way System - I	iigi way wa	annenance.	T TOJECIS are	CONSISTEN		IXT art 55				5 categorie	3-i avein		and/or renab
				Fund	Fiscal Year	ENG	ROW	CON	Fund Total									
			1 1		Prior			23,169	23,169									
				NH-HM				23,169	23,169									
					Prior			12,894	12,894									
				STP-HM				12,894	12,894									
	Agency:	CALTRANS								ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24	
				Fund Totals:				36,063		36,063	36,063							
Co.	Sys RTPID	Project ID Amd Ver Program Rt PMB PM	IE PMSB PM	ISE Total Project Cost														
LA	S 7120003	LA0G441 1 2 LUM02 999		. 16,11	1													
	Description:	Route 999: Grouped Projects for Pavement resurfacing a				lighway Ma	intenance.	Projects are	e consisten	nt with 40 CF	R Part 93	.126 Exem	t Tables 2	and Table	3 categorie	s - Pavem	ent resurfa	cing and/or rehab
		ilitation.		J J J J J J J J J J J J J J J J J J J	- , - ,	5 . , .		.,							.			- J
				Fund	Fiscal Year	ENG	ROW	CON	Fund Total									
					18/19			4,434	4,434									
	•			NH-HM				4,434	4,434	DreiTetel	Drier	EV(10/10	EV(10/20	EV/20/21	EV/01/00	EV/22/22	EV/22/24	
	Agency:	CALTRANS		Fund Totals:				4,434		ProjTotal 4,434	Prior	FY18/19 4,434	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24	
				Fund Totals.				4,434		4,434		4,434						
Co.	Sys RTPID	Project ID Amd Ver Program Rt PMB PN	IE PMSB PM	ISE Total Project Cost														
LA	S REG0701	LALS01 0 2 SHP04 999		. 201,23	5													
	Description:	Route 999: Grouped Projects for Safety Improvements -																em roads, Shoulder
		improvements, traffic control devices and operating assis	tance other than	· · ·		•				is, Pavemer	nt marking	demonstrat	ion, Truck	climbing lar	ies outside	the urban	zed area	
				Fund	Fiscal Year 18/19	ENG	ROW	CON 53,233	Fund Total 53,233									
					19/20			45,399	45,399									
				SHOPPAC				98,632	98,632									
			1 1		18/19			102,603	102,603									
				SHOPPACP				102,603	102,603									
	Agency:	CALTRANS								ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24	
				Fund Totals:				201,235		201,235		155,836	45,399					
Co.	Sys RTPID	Project ID Amd Ver Program Rt PMB PM	IE PMSB PM	ISE Total Project Cost														
LA	Sys RTPID S REG0701	LALSO1 1 3 SHP04 999 .		. 402,97	٩													
27.	Description:	Route 999: Grouped Projects for Safety Improvements -				neietant w	ith 40 CEP	Part 03 126	Exempt T	ables 2 and	Table 3 ca	togorios - F	ailroad/hio	hway cross	ing Safer	non-Fodor	al-aid evet	em roads. Shoulder
	Becomption	improvements, traffic control devices and operating assis																
		F		Fund	Fiscal Year	ENG	ROW		Fund Total	-,	5		-,	J				
					18/19			126,293	126,293									
					19/20			91,860	91,860									
					20/21			50,632	50,632									
					21/22			41,423	41,423									
				SHOPPAC	18/19			310,208 92,771	310,208 92,771									
				SHOPPACP	10/13			92,771	92,771									
	Agency:	CALTRANS						72,771	72,771	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24	
				Fund Totals:				402,979		402,979		219,064	91,860	50,632	41,423			
									, in the second s	, in the second s								
					_													
Co. LA	Sys RTPID S REG0701	Project ID Amd Ver Program Rt PMB PM LALS02 0 2 SHP03 999 . . .		, ,,= ,,	1													
LA		LALS02 0 2 SHP03 999 . . Route 999: Grouped Projects for Pavement resurfacing a				Drogram	Droiooto or	o consistant	with 40 CI	ED Dort 02	126 Evom	t Tablaa 2	octogorioo	Davaman	roourfooin	a and/or r	habilitatia	n Emorgonov rol
	Description:	ief (23 U.S.C. 125), Widening narrow pavements or recon			-	Piografii .	Projects al	e consistent	WILLI 40 CI	FR Fall 95.			categories	- Faveillen	resurracin	y anu/or n	Inabilitatio	n, Emergency rei
				Fund	Fiscal Year	ENG	ROW	CON	Fund Total									
			1 I		Prior			42,163	42,163									
					18/19			517,639	517,639									
				SHOPPACP				559,802	559,802									
					18/19			200,723	200,723									
					19/20			162,656	162,656									
					20/21 21/22			210,604	210,604									
				SHOPPAC	21/22			283,646 857,629	283,646 857,629									
	Agency:	CALTRANS						001,027	031,029	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24	
	<u> </u>			Fund Totals:				1,417,431		1,417,431	42,163		162,656					
	Sys RTPID	Project ID Amd Ver Program Rt PMB PM	IE PMSB PM															
LA		LALS02 1 2 SHP03 999				_	_							_				_
	Description:	Route 999: Grouped Projects for Pavement resurfacing a				Program .	Projects ar	e consistent	with 40 CI	FR Part 93.	126 Exem	ot Tables 2	categories	- Pavemen	t resurfacin	g and/or re	ehabilitatio	n, Emergency rel
		ief (23 U.S.C. 125), Widening narrow pavements or recon	structing bridge			ENC	POW	CON	Fund Total									
		· (· · · · · · · · · · · · · · · · · ·			Fiscal Year	ENG	ROW	CON	Fund Total									
				Fund	18/10				306 560									
				runu	18/19 19/20			396,569	396,569 168.019									
					18/19 19/20 20/21				396,569 168,019 311,812									
				runu	19/20			396,569 168,019	168,019									
				SHOPPAC	19/20 20/21			396,569 168,019 311,812	168,019 311,812									
					19/20 20/21			396,569 168,019 311,812 343,679	168,019 311,812 343,679									
	Agency:	CALTRANS			19/20 20/21 21/22			396,569 168,019 311,812 343,679 1,220,079	168,019 311,812 343,679 1,220,079	ProjTotal	Prior			FY20/21				

Sys RTPID	Project ID Amd Ver Program Rt PMB PM	ME PMSB	PMSE Total Project Cost														
S REG0701			. 6,39	3													
escription:	Route 999: Grouped Projects for Shoulder Improvements	s - SHOPP R							mpt Tables	2 categor	ies - Fencin	g,Safety roa	idside rest a	areas			
			Fund	Fiscal Year	ENG	ROW		Fund Total									
				18/19 19/20			375 1,097	375 1,097									
				20/21			4,921	4,921									
			SHOPPAC				6,393	6,393									
gency:	CALTRANS								ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24	
			Fund Totals:				6,393		6,393		37	5 1,097	4,921				
iys RTPID		ME PMSB															
S REG0701	LALS04 0 2 SHP03 999		. 801,60		te aro cone	stopt with 40	CEP Part	03 126 Ev	omnt Tablo	s 2 catog	vrice Wido	ning parrow	navomonto	or roconstru	ucting brid	aos (no ad	ditional travel
escription:	Route 999:IN L.A. Grouped Projects for Bridge Rehabilita lanes).			ogram. Projec	are cons	Sterit with 40	CFR Fail	93.120 EX		s z caley	Jiles - Wide	ning narrow	pavements			yes (no au	
			Fund	Fiscal Year	ENG	ROW	CON	Fund Total									
				18/19			25,296	25,296									
				19/20			535,415	535,415									
				20/21 21/22			81,624 31,804	81,624 31,804									
			SHOPPAC	21/22			674,139	674,139									
		1 1	0.10117.0	18/19			127,465	127,465									
			SHOPPACP				127,465	127,465									
jency:	CALTRANS						004 (0)		ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24	
			Fund Totals:				801,604		801,604		152,76	1 535,415	81,624	31,804			
ys RTPID	Project ID Amd Ver Program Rt PMB PM	ME PMSB	PMSE Total Project Cost														
S REG0701	LALS04 1 2 SHP03 999		. 360,49	6													
escription:	Route 999:IN L.A. Grouped Projects for Bridge Rehabilita	ation and Rec	onstruction - SHOPP Pr	ogram. Projec	cts are cons	stent with 40	CFR Part	93.126 Ex	empt Table	s 2 catego	ories - Wide	ning narrow	pavements	s or reconstru	ucting brid	ges (no ad	ditional travel
	lanes).		-														
			Fund	Fiscal Year 18/19	ENG	ROW	CON 95,023	Fund Total 95,023									
				19/20			73,221	93,023 73,221									
				20/21			39,849	39,849									
				21/22			100,892	100,892									
			SHOPPAC				308,985	308,985									
							F1 F11	C1 C11									
		1 1		18/19			51,511	51,511									
nency:	CALTRANS		SHOPPACP	18/19			51,511	51,511	ProiTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	EY23/24	
gency:	CALTRANS		SHOPPACP Fund Totals:	18/19					ProjTotal 360,496	Prior	FY18/19	FY19/20 4 73,221	FY20/21 39,849	FY21/22 100,892	FY22/23	FY23/24	
gency:	CALTRANS			18/19			51,511								FY22/23	FY23/24	
			Fund Totals:	18/19			51,511								FY22/23	FY23/24	
Sys RTPID	Project ID Amd Ver Program Rt PMB PM	ME PMSB	Fund Totals: PMSE Total Project Cost				51,511								FY22/23	FY23/24	
iys RTPID S REG0701	Project ID Amd Ver Program Rt PMB PN LALS06 0 2 SHP04 999		PMSE Total Project Cost	1	ith 40 CFR I	Part 93.126 E	51,511 360,496	51,511	360,496		146,53	4 73,221	39,849	100,892			oulder improvem
iys RTPID S REG0701	Project ID Amd Ver Program Rt PMB PM	SHOPP Mob	Fund Totals: PMSE Total Project Cost 254,73 lity Program. Projects are	1 e consistent wi			51,511 360,496 xempt Tab	51,511	360,496 Table 3 cate	egories - I	146,53	4 73,221 hway crossi	39,849 ng, Safer n	100,892 on-Federal-a	aid system		oulder improvem
ys RTPID S REG0701	Project ID Amd Ver Program Rt PMB PM LALS06 0 2 SHP04 999 . . . Route 999: Grouped Projects for Safety Improvements - S S 	SHOPP Mob	Fund Totals: PMSE Total Project Cost 254,73 lity Program. Projects are	1 consistent wi signalization Fiscal Year			51,511 360,496 xempt Tab sections, F CON	51,511 les 2 and Pavement Fund Total	360,496 Table 3 cate	egories - I	146,53	4 73,221 hway crossi	39,849 ng, Safer n	100,892 on-Federal-a	aid system		oulder improvem
ys RTPID S REG0701	Project ID Amd Ver Program Rt PMB PM LALS06 0 2 SHP04 999 . . . Route 999: Grouped Projects for Safety Improvements - S S 	SHOPP Mob	Fund Totals: PMSE Total Project Cost 254,73 lity Program. Projects are tion projects, Intersection	1 consistent wi signalization Fiscal Year 18/19	projects at i	ndividual inter	51,511 360,496 xempt Tab rsections, F CON 57,336	51,511 les 2 and Pavement Fund Total 57,336	360,496 Table 3 cate	egories - I	146,53	4 73,221 hway crossi	39,849 ng, Safer n	100,892 on-Federal-a	aid system		oulder improvem
ys RTPID S REG0701	Project ID Amd Ver Program Rt PMB PM LALS06 0 2 SHP04 999 . . . Route 999: Grouped Projects for Safety Improvements - S S 	SHOPP Mob	Fund Totals: PMSE Total Project Cost 254,73 lity Program. Projects are tion projects, Intersection	1 consistent wi signalization Fiscal Year 18/19 20/21	projects at i	ndividual inter	51,511 360,496 xempt Tab rsections, F CON 57,336 35,310	51,511 les 2 and Pavement Fund Total 57,336 35,310	360,496 Table 3 cate	egories - I	146,53	4 73,221 hway crossi	39,849 ng, Safer n	100,892 on-Federal-a	aid system		oulder improvem
ys RTPID S REG0701	Project ID Amd Ver Program Rt PMB PM LALS06 0 2 SHP04 999 . . . Route 999: Grouped Projects for Safety Improvements - S S 	SHOPP Mob	Fund Totals: PMSE Total Project Cost 254,73 lity Program. Projects are tion projects, Intersection	1 consistent wi signalization Fiscal Year 18/19	projects at i	ndividual inter	51,511 360,496 xempt Tab rsections, F CON 57,336	51,511 les 2 and Pavement Fund Total 57,336	360,496 Table 3 cate	egories - I	146,53	4 73,221 hway crossi	39,849 ng, Safer n	100,892 on-Federal-a	aid system		oulder improvem
ys RTPID S REG0701	Project ID Amd Ver Program Rt PMB PM LALS06 0 2 SHP04 999 . . . Route 999: Grouped Projects for Safety Improvements - S S 	SHOPP Mob	Fund Totals: PMSE Total Project Cost 254,73 lity Program. Projects are tion projects, Intersection Fund	1 consistent wi signalization Fiscal Year 18/19 20/21	projects at i	ndividual inter	51,511 360,496 xempt Tab sections, F CON 57,336 35,310 43,741	51,511 les 2 and Pavement Fund Total 57,336 35,310 43,741	360,496 Table 3 cate	egories - I	146,53	4 73,221 hway crossi	39,849 ng, Safer n	100,892 on-Federal-a	aid system		oulder improvem
ys RTPID S REG0701 escription:	Project ID Amd Ver Program Rt PMB PM LALS06 0 2 SHP04 999 . . Route 999: Grouped Projects for Safety Improvements - S s, traffic control devices and operating assistance other the second sec	SHOPP Mob	Fund Totals: PMSE Total Project Cost 254,73 lity Program. Projects are tion projects, Intersection Fund	1 consistent wi signalization Fiscal Year 18/19 20/21 21/22	projects at i	ndividual inter	51,511 360,496 xeempt Tab sections, F CON 57,336 35,310 43,741 136,387	51,511 Pavement Fund Total 57,336 35,310 43,741 136,387	360,496 Table 3 cate marking der	egories - I monstratio	146,53 Railroad/hig on, Truck cli	4 73,221 hway crossi mbing lanes	39,849 ng, Safer n s outside the	100,892 on-Federal-a e urbanized a	aid system area	roads, Sh	oulder improvem
ys RTPID S REG0701 escription:	Project ID Amd Ver Program Rt PMB PM LALS06 0 2 SHP04 999 . . . Route 999: Grouped Projects for Safety Improvements - S S 	SHOPP Mob	Fund Totals: PMSE Total Project Cost 254,73 lity Program. Projects are tion projects, Intersection Fund SHOPPAC SHOPPACP	1 consistent wi signalization Fiscal Year 18/19 20/21 21/22	projects at i	ndividual inter	51,511 360,496 xeempt Tab resections, F CON 57,36 35,310 43,741 136,387 118,344	51,511 Pavement Fund Total 57,336 35,310 43,741 136,387 118,344	360,496 Table 3 cate marking der	egories - I monstratio Prior	146,53 Railroad/hig on, Truck cli	4 73,221 hway crossi mbing lanes FY19/20	39,849 ng, Safer n s outside the	100,892 on-Federal-a e urbanized a	aid system		oulder improvem
S RTPID S REG0701 escription:	Project ID Amd Ver Program Rt PMB PM LALS06 0 2 SHP04 999 . . Route 999: Grouped Projects for Safety Improvements - S s, traffic control devices and operating assistance other the second sec	SHOPP Mob	Fund Totals: PMSE Total Project Cost 254,73 lity Program. Projects are tion projects, Intersection Fund SHOPPAC	1 consistent wi signalization Fiscal Year 18/19 20/21 21/22	projects at i	ndividual inter	51,511 360,496 xeempt Tab sections, F CON 57,336 35,310 43,741 136,387 118,344	51,511 Pavement Fund Total 57,336 35,310 43,741 136,387 118,344	360,496 Table 3 cate marking der	egories - I monstratio Prior	146,53 Railroad/hig on, Truck cli	4 73,221 hway crossi mbing lanes FY19/20	39,849 ng, Safer n s outside the	100,892 on-Federal-a e urbanized a	aid system area	roads, Sh	oulder improvem
S REG0701 escription: gency:	Project ID Amd Ver Program Rt PMB PM LALS06 0 2 SHP04 999 . . Route 999: Grouped Projects for Safety Improvements - Ss, traffic control devices and operating assistance other the state of the st	SHOPP Mob	Fund Totals: PMSE Total Project Cost 254,73 lity Program. Projects are tion projects, Intersection Fund SHOPPAC SHOPPACP Fund Totals: PMSE Total Project Cost	1 consistent wi signalization Fiscal Year 18/19 20/21 21/22 18/19	projects at i	ndividual inter	51,511 360,496 xeempt Tab resections, F CON 57,36 35,310 43,741 136,387 118,344	51,511 Pavement Fund Total 57,336 35,310 43,741 136,387 118,344	360,496 Table 3 cate marking der	egories - I monstratio Prior	146,53 Railroad/hig on, Truck cli	4 73,221 hway crossi mbing lanes FY19/20	39,849 ng, Safer n s outside the	100,892 on-Federal-a e urbanized a	aid system area	roads, Sh	oulder improvem
ys RTPID REG0701 escription: gency: ys RTPID S REG0701	Project ID Amd Ver Program Rt PMB PM LALS06 0 2 SHP04 999 . . . Route 999: Grouped Projects for Safety Improvements - S s, traffic control devices and operating assistance other the s, traffic control devices and operating assistance other the CALTRANS Project ID Amd Ver Program Rt PMB PM LALS06 1 2 SHP04 999 . .		Fund Totals: PMSE Total Project Cost 254,73 lity Program. Projects are tion projects, Intersection Fund SHOPPAC SHOPPACP Fund Totals: PMSE Total Project Cost 254,73	1 consistent wi signalization Fiscal Year 18/19 20/21 21/22 18/19	projects at in ENG	ndividual inter ROW	51,511 360,496 xempt Tab sections, F CON 57,336 35,310 43,741 136,387 118,344 118,344 254,731	51,511 les 2 and 'avement Fund Total 57,336 35,310 43,741 136,387 118,344 118,344	360,496 Table 3 cate marking den ProjTotal 254,731	egories - I monstratio Prior	146,53 Railroad/hig on, Truck cli FY18/19 175,68	4 73,221 hway crossi mbing lanes FY19/20	39,849 ng, Safer n s outside the FY20/21 35,310	100,892 on-Federal-a e urbanized a FY21/22 43,741	iid system area FY22/23	roads, Sh	
ys RTPID REG0701 escription: gency: ys RTPID S REG0701	Project ID Amd Ver Program Rt PMB PM LALS06 0 2 SHP04 999 . . . Route 999: Grouped Projects for Safety Improvements - S s, traffic control devices and operating assistance other th CALTRANS Project ID Amd Ver Program Rt PMB PM LALS06 1 2 SHP04 999 . . .	 SHOPP Mob han signaliza ME PMSB SHOPP Mob	Fund Totals: PMSE Total Project Cost 254,73 lity Program. Projects are tion projects, Intersection Fund SHOPPAC SHOPPACP Fund Totals: PMSE Total Project Cost 260,19 lity Program. Projects are	1 consistent wi signalization Fiscal Year 18/19 20/21 21/22 18/19	th 40 CFR I	Part 93.126 E	51,511 360,496 xeempt Tab sections, F CON 57,336 35,310 43,741 136,387 118,344 118,344 254,731 xeempt Tab	51,511 les 2 and 'avement Fund Total 57,336 35,310 43,741 136,387 118,344 118,344 les 2 and	360,496 Table 3 cate marking der ProjTotal 254,731	egories - I monstratio Prior egories - I	146,53 Railroad/hig on, Truck cli FY18/19 175,68 Railroad/hig	4 73,221 hway crossi mbing lanes FY19/20	39,849 ng, Safer n s outside the FY20/21 35,310 ng, Safer n	100,892 on-Federal-a e urbanized a FY21/22 43,741 on-Federal-a	aid system area FY22/23 aid system	roads, Sh	
ys RTPID REG0701 escription: gency: ys RTPID S REG0701	Project ID Amd Ver Program Rt PMB PM LALS06 0 2 SHP04 999 . . . Route 999: Grouped Projects for Safety Improvements - S s, traffic control devices and operating assistance other the s, traffic control devices and operating assistance other the CALTRANS Project ID Amd Ver Program Rt PMB PM LALS06 1 2 SHP04 999 . .	 SHOPP Mob han signaliza ME PMSB SHOPP Mob	Fund Totals: PMSE Total Project Cost 254,73 lity Program. Projects are tion projects, Intersection Fund SHOPPAC SHOPPACP Fund Totals: PMSE Total Project Cost 260,19 lity Program. Projects are tion projects, Intersection	1 consistent wi signalization Fiscal Year 18/19 20/21 21/22 18/19	th 40 CFR I	Part 93.126 E	51,511 360,496 xeenpt Tab sections, F CON 57,336 35,310 43,741 136,387 118,344 118,344 254,731 xeenpt Tab sections, F	51,511 les 2 and 'avement Fund Total 57,336 35,310 43,741 136,387 118,344 118,344 118,344 les 2 and 'avement	360,496 Table 3 cate marking der ProjTotal 254,731	egories - I monstratio Prior egories - I	146,53 Railroad/hig on, Truck cli FY18/19 175,68 Railroad/hig	4 73,221 hway crossi mbing lanes FY19/20	39,849 ng, Safer n s outside the FY20/21 35,310 ng, Safer n	100,892 on-Federal-a e urbanized a FY21/22 43,741 on-Federal-a	aid system area FY22/23 aid system	roads, Sh	
ys RTPID REG0701 escription: gency: ys RTPID S REG0701	Project ID Amd Ver Program Rt PMB PM LALS06 0 2 SHP04 999 . . . Route 999: Grouped Projects for Safety Improvements - S s, traffic control devices and operating assistance other th CALTRANS Project ID Amd Ver Program Rt PMB PM LALS06 1 2 SHP04 999 . . .	 SHOPP Mob han signaliza ME PMSB SHOPP Mob	Fund Totals: PMSE Total Project Cost 254,73 lity Program. Projects are tion projects, Intersection Fund SHOPPAC SHOPPACP Fund Totals: PMSE Total Project Cost 260,19 lity Program. Projects are	1 consistent wi signalization Fiscal Year 18/19 20/21 21/22 18/19 18/19 8 consistent wi	th 40 CFR I	ndividual inter ROW	51,511 360,496 xeenpt Tab sections, F CON 57,336 35,310 43,741 136,387 118,344 118,344 254,731 xeenpt Tab sections, F	51,511 les 2 and 'avement Fund Total 57,336 35,310 43,741 136,387 118,344 118,344 les 2 and	360,496 Table 3 cate marking der ProjTotal 254,731	egories - I monstratio Prior egories - I	146,53 Railroad/hig on, Truck cli FY18/19 175,68 Railroad/hig	4 73,221 hway crossi mbing lanes FY19/20	39,849 ng, Safer n s outside the FY20/21 35,310 ng, Safer n	100,892 on-Federal-a e urbanized a FY21/22 43,741 on-Federal-a	aid system area FY22/23 aid system	roads, Sh	
ys RTPID REG0701 escription: gency: ys RTPID S REG0701	Project ID Amd Ver Program Rt PMB PM LALS06 0 2 SHP04 999 . . . Route 999: Grouped Projects for Safety Improvements - S s, traffic control devices and operating assistance other th CALTRANS Project ID Amd Ver Program Rt PMB PM LALS06 1 2 SHP04 999 . . .	 SHOPP Mob han signaliza ME PMSB SHOPP Mob	Fund Totals: PMSE Total Project Cost 254,73 lity Program. Projects are tion projects, Intersection Fund SHOPPAC SHOPPACP Fund Totals: PMSE Total Project Cost 260,19 lity Program. Projects are tion projects, Intersection	1 consistent wi signalization Fiscal Year 18/19 20/21 21/22 18/19 18/19 consistent wi signalization Fiscal Year 18/19 19/20	th 40 CFR I	ndividual inter ROW	51,511 360,496 xeempt Tab sections, F CON 57,336 35,310 43,741 136,387 118,344 118,344 254,731 xeempt Tab sections, F CON 65,920 3,093	51,511 Pavement Fund Total 57,336 35,310 43,741 136,387 118,344 118,344 118,344 118,344 118,344 Pavement Fund Total 65,920 3,093	360,496 Table 3 cate marking der ProjTotal 254,731	egories - I monstratio Prior egories - I	146,53 Railroad/hig on, Truck cli FY18/19 175,68 Railroad/hig	4 73,221 hway crossi mbing lanes FY19/20	39,849 ng, Safer n s outside the FY20/21 35,310 ng, Safer n	100,892 on-Federal-a e urbanized a FY21/22 43,741 on-Federal-a	aid system area FY22/23 aid system	roads, Sh	
ys RTPID REG0701 escription: gency: tys RTPID S REG0701	Project ID Amd Ver Program Rt PMB PM LALS06 0 2 SHP04 999 . . . Route 999: Grouped Projects for Safety Improvements - S s, traffic control devices and operating assistance other th CALTRANS Project ID Amd Ver Program Rt PMB PM LALS06 1 2 SHP04 999 . . .	 SHOPP Mob han signaliza ME PMSB SHOPP Mob	Fund Totals: PMSE Total Project Cost 254,73 lity Program. Projects are tion projects, Intersection Fund SHOPPAC SHOPPACP Fund Totals: PMSE Total Project Cost 260,19 lity Program. Projects are tion projects, Intersection	consistent wi signalization Fiscal Year 18/19 20/21 21/22 18/19 18/19 consistent wi signalization Fiscal Year 18/19 19/20 20/21	th 40 CFR I	ndividual inter ROW	51,511 360,496 sections, F CON 57,336 33,310 43,741 136,387 118,344 118,344 254,731 xempt Tab sections, F CON cON cON 3,093 37,326	51,511 les 2 and Pavement Fund Total 57,336 35,310 43,741 136,387 118,344 118,344 les 2 and Pavement Fund Total 65,920 3,093 37,326	360,496 Table 3 cate marking der ProjTotal 254,731	egories - I monstratio Prior egories - I	146,53 Railroad/hig on, Truck cli FY18/19 175,68 Railroad/hig	4 73,221 hway crossi mbing lanes FY19/20	39,849 ng, Safer n s outside the FY20/21 35,310 ng, Safer n	100,892 on-Federal-a e urbanized a FY21/22 43,741 on-Federal-a	aid system area FY22/23 aid system	roads, Sh	
ys RTPID REG0701 escription: gency: tys RTPID S REG0701	Project ID Amd Ver Program Rt PMB PM LALS06 0 2 SHP04 999 . . . Route 999: Grouped Projects for Safety Improvements - S s, traffic control devices and operating assistance other th CALTRANS Project ID Amd Ver Program Rt PMB PM LALS06 1 2 SHP04 999 . . .	 SHOPP Mob han signaliza ME PMSB SHOPP Mob	Fund Totals: PMSE Total Project Cost 254,73 lity Program. Projects are fund SHOPPAC SHOPPACP Fund Totals: PMSE Total Project Cost 1 SHOPPAC SHOPPACP Ity Program. Projects are Ity Program. Projects are Fund	1 consistent wi signalization Fiscal Year 18/19 20/21 21/22 18/19 18/19 consistent wi signalization Fiscal Year 18/19 19/20	th 40 CFR I	ndividual inter ROW	51,511 360,496 xempt Tab sections, F CON 57,336 35,310 43,741 136,387 118,344 118,344 254,731 xempt Tab sections, F CON CON 3,033 37,326 39,290	51,511 les 2 and Pavement Fund Total 57,336 35,310 43,741 136,387 118,344 118,344 118,344 les 2 and Pavement Fund Total 63,093 37,326 39,290	360,496 Table 3 cate marking der ProjTotal 254,731	egories - I monstratio Prior egories - I	146,53 Railroad/hig on, Truck cli FY18/19 175,68 Railroad/hig	4 73,221 hway crossi mbing lanes FY19/20	39,849 ng, Safer n s outside the FY20/21 35,310 ng, Safer n	100,892 on-Federal-a e urbanized a FY21/22 43,741 on-Federal-a	aid system area FY22/23 aid system	roads, Sh	
ys RTPID REG0701 escription: gency: tys RTPID S REG0701	Project ID Amd Ver Program Rt PMB PM LALS06 0 2 SHP04 999 . . . Route 999: Grouped Projects for Safety Improvements - S s, traffic control devices and operating assistance other th CALTRANS Project ID Amd Ver Program Rt PMB PM LALS06 1 2 SHP04 999 . . .	 SHOPP Mob han signaliza ME PMSB SHOPP Mob	Fund Totals: PMSE Total Project Cost 254,73 lity Program. Projects are tion projects, Intersection Fund SHOPPAC SHOPPACP Fund Totals: PMSE Total Project Cost 260,19 lity Program. Projects are tion projects, Intersection	1 consistent wi signalization Fiscal Year 18/19 20/21 21/22 18/19 8 consistent wi signalization Fiscal Year 18/19 19/20 20/21 21/22	th 40 CFR I	ndividual inter ROW	51,511 360,496 xempt Tab sections, F CON 57,336 35,310 43,741 136,387 118,344 254,731 xempt Tab sections, F CON 63,909 37,326 39,290 145,629	51,511 les 2 and 2vernent Fund Total 57,336 35,310 43,741 136,387 118,344 118,344 118,344 les 2 and 2vernent Fund Total 63,020 37,326 39,290 145,629	360,496 Table 3 cate marking der ProjTotal 254,731	egories - I monstratio Prior egories - I	146,53 Railroad/hig on, Truck cli FY18/19 175,68 Railroad/hig	4 73,221 hway crossi mbing lanes FY19/20	39,849 ng, Safer n s outside the FY20/21 35,310 ng, Safer n	100,892 on-Federal-a e urbanized a FY21/22 43,741 on-Federal-a	aid system area FY22/23 aid system	roads, Sh	
ys RTPID REG0701 escription: gency: ys RTPID S REG0701	Project ID Amd Ver Program Rt PMB PM LALS06 0 2 SHP04 999 . . . Route 999: Grouped Projects for Safety Improvements - S s, traffic control devices and operating assistance other th CALTRANS Project ID Amd Ver Program Rt PMB PM LALS06 1 2 SHP04 999 . . .	 SHOPP Mob han signaliza ME PMSB SHOPP Mob	Fund Totals: PMSE Total Project Cost 254,73 lity Program. Projects are fund SHOPPAC SHOPPACP Fund Totals: PMSE Total Project Cost 1 SHOPPAC SHOPPACP Ity Program. Projects are Ity Program. Projects are Fund	1 consistent wi signalization Fiscal Year 18/19 20/21 21/22 18/19 18/19 consistent wi signalization Fiscal Year 18/19 19/20 20/21	th 40 CFR I	ndividual inter ROW	51,511 360,496 xempt Tab sections, F CON 57,336 35,310 43,741 136,387 118,344 118,344 254,731 xempt Tab sections, F CON CON 3,033 37,326 39,290	51,511 les 2 and 2vement Fund Total 57,336 35,310 43,741 136,387 118,344 118,344 118,344 les 2 and 2vement Fund Total 65,920 3,7,326 39,290 145,629 114,569	360,496 Table 3 cate marking der ProjTotal 254,731	egories - I monstratio Prior egories - I	146,53 Railroad/hig on, Truck cli FY18/19 175,68 Railroad/hig	4 73,221 hway crossi mbing lanes FY19/20	39,849 ng, Safer n s outside the FY20/21 35,310 ng, Safer n	100,892 on-Federal-a e urbanized a FY21/22 43,741 on-Federal-a	aid system area FY22/23 aid system	roads, Sh	
ys RTPID REG0701 escription: gency: ys RTPID S REG0701 escription:	Project ID Amd Ver Program Rt PMB PM LALS06 0 2 SHP04 999 . . . Route 999: Grouped Projects for Safety Improvements - S s, traffic control devices and operating assistance other th CALTRANS Project ID Amd Ver Program Rt PMB PM LALS06 1 2 SHP04 999 . . .	 SHOPP Mob han signaliza ME PMSB SHOPP Mob	Fund Totals: PMSE Total Project Cost 254,73 lity Program. Projects are tion projects, Intersection Fund SHOPPAC SHOPPACP Fund Totals: PMSE Total Project Cost 260,19 lity Program. Projects are tion projects, Intersection Fund	1 consistent wi signalization Fiscal Year 18/19 20/21 21/22 18/19 8 consistent wi signalization Fiscal Year 18/19 19/20 20/21 21/22	th 40 CFR I	ndividual inter ROW	51,511 360,496 xempt Tab sections, F CON 57,336 35,310 43,741 136,387 118,344 254,731 xempt Tab sections, F CON 65,920 3,093 37,326 39,290 145,629 114,569	51,511 les 2 and 2vernent Fund Total 57,336 35,310 43,741 136,387 118,344 118,344 118,344 les 2 and 2vernent Fund Total 63,020 37,326 39,290 145,629	360,496 Table 3 cate marking der ProjTotal 254,731	egories - I monstratio Prior egories - I	146,53 Railroad/hig on, Truck cli FY18/19 175,68 Railroad/hig	4 73,221 hway crossi mbing lanes FY19/20	39,849 ng, Safer n s outside the FY20/21 35,310 ng, Safer n	100,892 on-Federal-a e urbanized a FY21/22 43,741 on-Federal-a	aid system area FY22/23 aid system	roads, Sh	
ys RTPID S REG0701 escription: gency:	Project ID Amd Ver Program Rt PMB PM LALS06 0 2 SHP04 999 . . . Route 999: Grouped Projects for Safety Improvements - S s, traffic control devices and operating assistance other the second operating assistance other t	 SHOPP Mob han signaliza ME PMSB SHOPP Mob	Fund Totals: PMSE Total Project Cost 254,73 lity Program. Projects are tion projects, Intersection Fund SHOPPAC SHOPPACP Fund Totals: PMSE Total Project Cost 260,19 lity Program. Projects are tion projects, Intersection Fund	1 consistent wi signalization Fiscal Year 18/19 20/21 21/22 18/19 8 consistent wi signalization Fiscal Year 18/19 19/20 20/21 21/22	th 40 CFR I	ndividual inter ROW	51,511 360,496 xempt Tab sections, F CON 57,336 35,310 43,741 136,387 118,344 254,731 xempt Tab sections, F CON 65,920 3,093 37,326 39,290 145,629 114,569	51,511 les 2 and 2vement Fund Total 57,336 35,310 43,741 136,387 118,344 118,344 118,344 les 2 and 2vement Fund Total 65,920 3,7,326 39,290 145,629 114,569	360,496 Table 3 cate marking der ProjTotal 254,731 Table 3 cate marking der	egories - I monstration Prior Prior	146,53 Railroad/hig pn, Truck cli FY18/19 175,68 Railroad/hig pn, Truck cli	4 73,221 hway crossi mbing lanes FY19/20 hway crossi mbing lanes	39,849 ng, Safer n s outside the FY20/21 35,310 ng, Safer n s outside the	100,892 on-Federal-a e urbanized a FY21/22 43,741 on-Federal-a e urbanized a	aid system area FY22/23 aid system area	roads, Sh FY23/24 roads, Sh	

Description: Route 999: Grouped Projects for Safety Improvements - SHOPP Mandates Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvement ts, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area



			Fund	Fiscal Year	ENG	ROW		Fund Total								
				18/19			84,225	84,225								
				19/20 20/21			51,825	51,825 0 773								
		1	SHODDAC	20/21			9,773	9,773								
			SHOPPAC	18/19			145,823 159,932	145,823 159,932								
			SHOPPACP	10/19			159,932	159,932								
Agency:	CALTRANS		SHOLT AUF				137,132	137,132	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
			Fund Totals:				305,755		305,755		244,157	51,825	9,773			
		1														
	Project ID Amd Ver Program Rt PMB PME LALS07 1 2 SHP01 999 . . Route 999: Grouped Projects for Safety Improvements - SH ts, traffic control devices and operating assistance other that .		577,673 s Program. Projects a	are consistent												tem roads, Shoulder impl
			Fund	Fiscal Year	ENG	ROW		Fund Total								
				18/19			124,548	124,548								
				19/20			96,848	96,848								
				20/21			76,688	76,688								
		1	SHODDAC	21/22			181,706	181,706								
			SHOPPAC	18/19			479,790 97,883	479,790 97,883								
			SHOPPACP	10/19			97,883	97,883								
Agency:	CALTRANS		SHOLLAGE				71,000	11,000	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
			Fund Totals:				577,673		577,673		222,431	96,848		181,706		
		<u>سيني بين ا</u>					,570									
			SHOPPACP	18/19 21/22			28,439 28,439 14,300	28,439 28,439 14,300								
			SHOPPAC				14,300	14,300								
Agency:	CALTRANS								ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
			Fund Totals:				42,739		42,739		28,439			14,300		
			Fund	Fiscal Year 18/19 19/20 20/21 21/22	ENG	ROW	CON 3,449 13,842 54,939 10,950	Fund Total 3,449 13,842 54,939 10,950								
			SHOPPAC				83,180	83,180								
				18/19			46,512	46,512								
			SHOPPACP				46,512	46,512								
Agency:	CALTRANS							46,512	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
Agency:	CALTRANS		SHOPPACP Fund Totals:				46,512 129,692	46,512		Prior	FY18/19 49,961	FY19/20 13,842		FY21/22 10,950	FY22/23	FY23/24
f State Highway System Sys RTPID		E PMSB PMSE	Fund Totals:	7				46,512	ProjTotal	Prior					FY22/23	FY23/24
Sys RTPID T LA970501	Project ID Amd Ver Program Rt PMB PME	· ·	Fund Totals: E Total Project Cost 333,447		A PARATRA	NSIT IN LC	129,692		ProjTotal 129,692	Prior					FY22/23	FY23/24
f State Highway System Sys RTPID T LA970501	Project ID Amd Ver Program Rt PMB PME LA970501 0 5 PAO00 . .	· ·	Fund Totals: E Total Project Cost 333,447	IENTARY ADA Fiscal Year	A PARATRA ENG	NSIT IN LC ROW	129,692 DS ANGELES CON	S COUNT Fund Total	ProjTotal 129,692 Y	Prior					FY22/23	FY23/24
f State Highway System Sys RTPID T LA970501	Project ID Amd Ver Program Rt PMB PME LA970501 0 5 PAO00 . .	· ·	Fund Totals: E Total Project Cost 333,447 CTS FOR COMPLEM	Fiscal Year Prior			129,692 DS ANGELES CON 62,000	S COUNT Fund Total 62,000	ProjTotal 129,692	Prior					FY22/23	FY23/24
f State Highway System Sys RTPID T LA970501	Project ID Amd Ver Program Rt PMB PME LA970501 0 5 PAO00 . .	· ·	Fund Totals: Total Project Cost 333,447 CTS FOR COMPLEM Fund	IENTARY ADA Fiscal Year			129,692 DS ANGELES CON 62,000 64,600	S COUNT Fund Total 62,000 64,600	ProjTotal 129,692	Prior					FY22/23	FY23/24
f State Highway System Sys RTPID T LA970501	Project ID Amd Ver Program Rt PMB PME LA970501 0 5 PAO00 . .	· ·	Fund Totals: E Total Project Cost 333,447 CTS FOR COMPLEM	AENTARY ADA Fiscal Year Prior 18/19			129,692 DS ANGELES CON 62,000 64,600 126,600	S COUNT Fund Total 62,000 64,600 126,600	ProjTotal 129,692	Prior					FY22/23	FY23/24
State Highway System Sys RTPID T LA970501	Project ID Amd Ver Program Rt PMB PME LA970501 0 5 PAO00 . .	· ·	Fund Totals: Total Project Cost 333,447 CTS FOR COMPLEM Fund	AENTARY ADA Fiscal Year Prior 18/19 Prior			129,692 DS ANGELES CON 62,000 64,600 126,600 37,847	S COUNT Fund Total 62,000 64,600 126,600 37,847	ProjTotal 129,692 Y	Prior					FY22/23	FY23/24
State Highway System Sys RTPID T LA970501	Project ID Amd Ver Program Rt PMB PME LA970501 0 5 PAO00 . .	· ·	Fund Totals: Total Project Cost 333,447 CTS FOR COMPLEM Fund	AENTARY ADA Fiscal Year Prior 18/19 Prior 18/19			129,692 DS ANGELES CON 62,000 64,600 126,600 37,847 43,000	S COUNT Fund Total 62,000 64,600 126,600 37,847 43,000	ProjTotal 129,692 Y	Prior					FY22/23	FY23/24
State Highway System Sys RTPID T LA970501	Project ID Amd Ver Program Rt PMB PME LA970501 0 5 PAO00 . .	· ·	Fund Totals: Total Project Cost 333,447 CTS FOR COMPLEM Fund 5310-TR	AENTARY ADA Fiscal Year Prior 18/19 Prior			129,692 DS ANGELES CON 62,000 64,600 126,600 37,847 43,000 60,000	S COUNT Fund Total 62,000 64,600 126,600 37,847 43,000 60,000	ProjTotal 129,692 Y	Prior					FY22/23	FY23/24
State Highway System Sys RTPID T LA970501	Project ID Amd Ver Program Rt PMB PME LA970501 0 5 PAO00 . .	· ·	Fund Totals: Total Project Cost 333,447 CTS FOR COMPLEM Fund	AENTARY ADA Fiscal Year Prior 18/19 Prior 18/19 19/20			129,692 DS ANGELES CON 62,000 64,600 126,600 126,600 37,847 43,000 60,000 140,847	S COUNT Fund Total 62,000 64,600 126,600 37,847 43,000 60,000 140,847	ProjTotal 129,692 Y	Prior					FY22/23	FY23/24
State Highway System Sys RTPID T LA970501	Project ID Amd Ver Program Rt PMB PME LA970501 0 5 PAO00 . .	· ·	Fund Totals: Total Project Cost 333,447 CTS FOR COMPLEM Fund 5310-TR PC40	AENTARY ADA Fiscal Year Prior 18/19 Prior 18/19			129,692 DS ANGELES CON 62,000 64,600 126,600 126,600 137,847 43,000 60,000 140,847 66,000	S COUNT Fund Total 62,000 64,600 126,600 37,847 43,000 60,000 140,847 66,000	ProjTotal 129,692 Y	Prior					FY22/23	FY23/24
State Highway System Sys RTPID T LA970501 Description:	Project ID Amd Ver Program Rt PMB PME LA970501 0 5 PAO00 ANNUAL EXPENDITURES INCLUDING SERVICE PROVI	· ·	Fund Totals: Total Project Cost 333,447 CTS FOR COMPLEM Fund 5310-TR	AENTARY ADA Fiscal Year Prior 18/19 Prior 18/19 19/20			129,692 DS ANGELES CON 62,000 64,600 126,600 126,600 37,847 43,000 60,000 140,847	S COUNT Fund Total 62,000 64,600 126,600 37,847 43,000 60,000 140,847	ProjTotal 129,692		49,961	13,842	54,939	10,950		
State Highway System Sys RTPID T LA970501 Description:	Project ID Amd Ver Program Rt PMB PME LA970501 0 5 PAO00 . .	· ·	Fund Totals: Total Project Cost 333,447 CTS FOR COMPLEM Fund 5310-TR PC40 STPL-R	AENTARY ADA Fiscal Year Prior 18/19 Prior 18/19 19/20			129,692 DS ANGELES CON 62,000 64,600 126,600 126,600 140,847 66,000 66,000	S COUNT Fund Total 62,000 64,600 126,600 37,847 43,000 60,000 140,847 66,000	ProjTotal ProjTotal	Prior	49,961	13,842			FY22/23	FY23/24
State Highway System Sys RTPID T LA970501 Description:	Project ID Amd Ver Program Rt PMB PME LA970501 0 5 PAO00 ANNUAL EXPENDITURES INCLUDING SERVICE PROVI	· ·	Fund Totals: Total Project Cost 333,447 CTS FOR COMPLEM Fund 5310-TR PC40	AENTARY ADA Fiscal Year Prior 18/19 Prior 18/19 19/20			129,692 DS ANGELES CON 62,000 64,600 126,600 126,600 137,847 43,000 60,000 140,847 66,000	S COUNT Fund Total 62,000 64,600 126,600 37,847 43,000 60,000 140,847 66,000	ProjTotal 129,692		49,961	13,842	54,939	10,950		
State Highway System Sys RTPID T LA970501 Description:	Project ID Amd Ver Program Rt PMB PME LA970501 0 5 PAO00 ANNUAL EXPENDITURES INCLUDING SERVICE PROVID	IDER CONTRAC	Fund Totals: Total Project Cost 333,447 CTS FOR COMPLEM Fund 5310-TR PC40 STPL-R Fund Totals:	AENTARY ADA Fiscal Year Prior 18/19 Prior 18/19 19/20			129,692 DS ANGELES CON 62,000 64,600 126,600 126,600 140,847 66,000 66,000	S COUNT Fund Total 62,000 64,600 126,600 37,847 43,000 60,000 140,847 66,000	ProjTotal ProjTotal	Prior	49,961	13,842	54,939	10,950		
Sys RTPID T LA970501 Description:	Project ID Amd Ver Program Rt PMB PME LA970501 0 5 PAO00 ANNUAL EXPENDITURES INCLUDING SERVICE PROVI ANNUAL EXPENDITURES INCLUDING SERVICE PROVI ACCESS SERVICES INC.	IDER CONTRAC	Fund Totals: E Total Project Cost 333,447 CTS FOR COMPLEM Fund 5310-TR PC40 STPL-R Fund Totals: E Total Project Cost	MENTARY ADA Fiscal Year Prior 18/19 Prior 18/19 19/20 Prior			129,692 DS ANGELES CON 62,000 64,600 126,600 126,600 140,847 66,000 66,000	S COUNT Fund Total 62,000 64,600 126,600 37,847 43,000 60,000 140,847 66,000	ProjTotal ProjTotal	Prior	49,961	13,842	54,939	10,950		
Sys RTPID T LA970501 Description:	Project ID Amd Ver Program Rt PMB PME LA970501 0 5 PA000 . . . ANNUAL EXPENDITURES INCLUDING SERVICE PROVID ACCESS SERVICES INC.	IDER CONTRAC	Fund Totals: E Total Project Cost 333,447 CTS FOR COMPLEM Fund 5310-TR PC40 STPL-R Fund Totals: E Total Project Cost 614,947	Prior 18/19 Prior 18/19 Prior 18/19 Prior 19/20 Prior 19/20	ENG	ROW	129,692 DS ANGELES CON 62,000 64,600 126,600 37,847 43,000 66,000 140,847 66,000 333,447	S COUNT Fund Total 62,000 64,600 126,600 37,847 43,000 60,000 140,847 66,000 66,000	ProjTotal 129,692 Y ProjTotal 333,447	Prior	49,961	13,842	54,939	10,950		
State Highway System Sys RTPID T LA970501 Description:	Project ID Amd Ver Program Rt PMB PME LA970501 0 5 PAO00 ANNUAL EXPENDITURES INCLUDING SERVICE PROVI ANNUAL EXPENDITURES INCLUDING SERVICE PROVI ACCESS SERVICES INC.	IDER CONTRAC	Fund Totals: E Total Project Cost 333,447 CTS FOR COMPLEM Fund 5310-TR PC40 STPL-R Fund Totals: E Total Project Cost 614,947 CTS FOR COMPLEM	IENTARY ADA Fiscal Year Prior 18/19 Prior 18/19 19/20 Prior Prior	ENG	ROW	129,692 DS ANGELES CON 62,000 64,600 126,600 37,847 43,000 60,000 140,847 66,000 333,447 DS ANGELES	S COUNT Fund Total 62,000 64,600 126,600 37,847 43,000 60,000 140,847 66,000 66,000 66,000	ProjTotal 129,692 Y ProjTotal 333,447	Prior	49,961	13,842	54,939	10,950		
Sys RTPID T LA970501 Description:	Project ID Amd Ver Program Rt PMB PME LA970501 0 5 PA000 . . . ANNUAL EXPENDITURES INCLUDING SERVICE PROVID ACCESS SERVICES INC.	IDER CONTRAC	Fund Totals: E Total Project Cost 333,447 CTS FOR COMPLEM Fund 5310-TR PC40 STPL-R Fund Totals: E Total Project Cost 614,947	IENTARY ADA Fiscal Year Prior 18/19 Prior 18/19 Prior 19/20 Prior MENTARY ADA Fiscal Year	ENG	ROW	129,692 DS ANGELES CON 62,000 64,600 126,600 126,600 126,600 140,847 66,000 140,847 66,000 333,447 S ANGELES CON	S COUNT Fund Total 62,000 64,600 37,847 43,000 60,000 140,847 66,000 66,000 66,000 66,000	ProjTotal 129,692 Y ProjTotal 333,447 Y	Prior	49,961	13,842	54,939	10,950		
Sys RTPID T LA970501 Description:	Project ID Amd Ver Program Rt PMB PME LA970501 0 5 PA000 . . . ANNUAL EXPENDITURES INCLUDING SERVICE PROVID ACCESS SERVICES INC.	IDER CONTRAC	Fund Totals: E Total Project Cost 333,447 CTS FOR COMPLEM Fund 5310-TR PC40 STPL-R Fund Totals: E Total Project Cost 614,947 CTS FOR COMPLEM	IENTARY ADA Fiscal Year Prior 18/19 Prior 18/19 19/20 Prior Prior	ENG	ROW	129,692 DS ANGELES CON 62,000 64,600 126,600 37,847 43,000 60,000 140,847 66,000 333,447 DS ANGELES	S COUNT Fund Total 62,000 64,600 126,600 37,847 43,000 60,000 140,847 66,000 66,000	ProjTotal 129,692 Y ProjTotal 333,447 Y	Prior	49,961	13,842	54,939	10,950		



19/20 60,000 60,000	
PC40 140,847 140,847	
Prior 66,000 66,000 STPL-R 66,000 66,000	
19/20 67,700 67,700 20/21 69,500 69,500	
21/22 71,300 71,300	
22/23 73,000 73,000 LTF 281,500 281,500	
Agency: ACCESS SERVICES INC. Proj Total Prior Prior FY18/9 FY21/2 FY21/2 FY21/2 FY21/2 FY21/2 Homo Fund Totals: 614,947 614,947 614,947 273,447 127,700 69,500 71,300 73,000	
Co. Sys RTPID Project ID Amd Ver Program Rt PMB PME PMSB PMSE Total Project Cost	
LAT1TL204LA0G148512PA00011500Description:Mobility Management - This project will use \$30 of TDC's in CON FY19 to match 5307.Mobility Management - This project will use \$30 of TDC's in CON FY19 to match 5307.	
Fund Fiscal Year ENG ROW CON Fund Total 18/19 150 150 150 150	
5307LP 150	
Agency: ANTELOPE VALLEY TRANSIT AUTHORITY Prof Total Prior FY18/19 FY18/19 FY28/23 FY28/23 FY28/24 Figure 1 Figure 1 </td <td></td>	
Co. Sys RTPID Project ID Amd Ver Program Rt PMB PME PMSB PMSE Total Project Cost	
LA T 1TL204 LA0G1487 1 2 BUN07 . . 2,000 Description: Secondary Bus Chargers - Using \$400 in TDC's for FY19 in construction phase to match 5307 CON funds. Chargers fitted on the bus allows wireless inductive charging pads installed throughout the region	
Fund Fiscal Year ENG ROW CON Fund Total 18/19 2,000 <td< td=""><td></td></td<>	
5307LP 2,000 2,000	
Agency: ANTELOPE VALLEY TRANSIT AUTHORITY Prof Total Prior Prior FY18/9 FY18/9 FY28/23 FY28/23 FY28/24	
Co. Sys RTPID Program Rt PMB PMB PMB PMB PMSB PMSB Total Project Cost	
LA T 1TL204 LA0G1488 1 2 TRH6 . . 1,200 Description: Southeast Transit Center Upgrade - renovate existing parking lot to include saw tooth cutouts, bus bays, electric vehicle charging stations	
Fund Fiscal Year ENG ROW CON Fund Total 18/19 300 300 300 300 300 300	
GEN 300 300 18/19 900 900	
STA 900 900	
Agency: ANTELOPE VALLEY TRANSIT AUTHORITY Proj Total Prij <	
Co. Sys RTPID Project ID Amd Ver Program Rt PMB PME PMSB PMSE Total Project Cost	
LA T 1TL204 LA0G1489 1 2 TRH6 . . 1,400 Description: Northeast Transit Center Upgrade - renovate existing parking lot to include saw tooth cutouts, bus bays, electric vehicle charging stations	
Fund Fiscal Year ENG ROW CON Fund Total 18/19 1,400 1,400 1,400 1,400	
GEN 1,400	
Agency: ANTELOPE VALLEY TRANSIT AUTHORITY Prior Total Prior Prior FY18/19 FY21/20 FY21/20 FY23/24 Find Totals: Find Totals: 1,400 1,400 1,400 1,400 1,400 1,400 FY18/19 FY21/20 FY21/20 FY23/24	
Co. Sys RTPID Project ID And Ver Program Rt PMB PME PMSB PMSE Total Project Cost	
LA T 1TL204 LA0G1494 1 2 ADM83 . . 165 Description: Transit Asset Management Implementation. Using Toll development (TDC) credits in FY18/19 for \$33 in construction phase.	
Fund Fiscal Year ENG ROW CON Fund Total 18/19 18/19 165 165	
5307LP 165	
Agency: ANTELOPE VALLEY TRANSIT AUTHORITY Proj Total Prij Total Prij Total Prij Total Prij Total FY18/10 FY18/10 FY28/23 FY28/23 FY28/24 Mont Totals: 165 </td <td></td>	
Co. Sys RTPID Project ID Amd Ver Program Rt PMB PME PMSB PMSE Total Project Cost	
LA T REG0702 LA0G1251 0 2 TRH6 . 8,658 Description: Cabrillo Mole Ferry Terminal Project. Located in the City of Avalon/Santa Catalina Island. Project is to replace and expand the Cabrillo Mole Intermodal Ferry Passenger Terminal including floating docks and associated amenities. TDC equivalent to \$80	
0,000 will be used in lieu of the required local match for Section 5307 FTA LA/LB UZA for construction phase in FY 17/18.	
Fund Fiscal Year ENG ROW CON Fund Total	

	Fund	Fiscal Year	ENG	ROW	CON	Fund Total
1		Prior			4,000	4,000
	5307LA				4,000	4,000
		Prior			2,833	2,833
		18/19			446	446
		19/20			446	446
	FERRY-D				3,725	3,725
1		Prior	709			709
		18/19	112			112
		19/20	112			112

		GEN	933	933							
Agency: AVALON					ProjTotal Pric	FY18/19	FY19/20	FY20/21	FY21/22 FY22/23	FY23/24	
		Fund Totals:	933	7,725	8,658	7,542 558	558				
Co. Sys RTPID Project ID	Amd Ver Program Rt PMB PME PMSB PMSE	Total Project Cost									
LA T REG0702 LA0G1251	1 3 TRRH6	8,657									

Description:	Cabrillo Mole Ferry Terminal Project. Located in the City of Avalon/Santa Catalina Island. Project is to replace and expand the Cabrillo Mole Intermodal Ferry Passenger Terminal including floating docks and associated amenities. TDC equivalent to \$80
	0 will be used in lieu of the required local match for Section 5307 FTA LA/LB UZA for construction phase in FY 18/19.

	Project ID Ame Vor Drogrom Dt DMD DMD	DICE DICE Tala Project Cost
Co. Sys RTPID	Project ID Amd Ver Program Rt PMB PMI LA0G1251 1 3 TRRH6 . . .	PMSE Float Project Cost . . 8,657
Description:	Cabrillo Mole Ferry Terminal Project. Located in the City o	Avalon/Santa Catalina Island. Project is to replace and expand the Cabrillo Mole Intermodal Ferry Passenger Terminal including floating docks and associated amenities. TDC equivalent to \$80
	0 will be used in lieu of the required local match for Section	
		Fund Fiscal Year ENG ROW CON Fund Total Prior 800 800
		Fild 800 800 18/19 2,479 2,479
		19/20 446 446
		FERRY-D 800 2,925 3,725
		Prior 200 200
		18/19 620 620
		19/20 112 112
		GEN 200 732 932 18/19 4,000 4,000
		5307LA 4,000 4,000
Agency:	AVALON	ProjTotal Prior FY18/19 FY19/20 FY21/22 FY22/23 FY23/24
		Fund Totals: 1,000 7,657 8,657 1,000 7,099 558
Co. Sys RTPID LA T 100705 Description:	Project ID Amd Ver Program Rt PMB PMI LAF3434A 1 1 TRRH6	. 409
Description.		Fund Fiscal Year ENG ROW CON Fund Total
		18/19 82 82
		CITY 82 82
		18/19 327 327
Acapa/:	A 71 IS A	DEMOSTL 327 327 327 Prior FY18/19 FY19/20 FY21/22 FY22/23 FY23/24
Agency:	AZUSA	Fund Totals: Fund Totals: Add Add Fund Add Fund Add Fund Fund Fund Fund Fund Fund Fund Fund
Co. Sys RTPID	Project ID Amd Ver Program Rt PMB PMI	
LA T 1TR1010		. 1,526
Description:	BURBANK TRANSIT VEHICLE REPLACEMENT. PIOCUIE	three (3) 35 ft clean fuel vehicles to replace three (3) smaller 30 ft buses.
		Prior 1,221 1,221
		5307-TR 1,221 1,221
		Prior 305 305
		CITY 305 305
Agency:	BURBANK	ProjTotal Prior FY18/19 FY19/20 FY21/22 FY22/23 FY23/24
		Fund Totals: 1,526 1,526 1,526 1
Co. Sys RTPID	Project ID Amd Ver Program Rt PMB PMI	PMSR DMSF Total Project Cost
LA T 1TR1010		· · · 1,526
Description:		three (3) 35 ft clean fuel vehicles to replace three (3) smaller 30 ft buses.
		Fund Fiscal Year ENG ROW CON Fund Total
		Prior 1,221 1,221
		5307-TR 1,221 1,221
		Prior 305 305
Agono <i>1</i>	BURBANK	CITY 305 305 PrijTotal Prijor FY18/19 FY19/20 FY21/22 FY23/24
Agency:	אווהעזוסט	Fund Totals: 1,526
Co. Sys RTPID	Project ID Amd Ver Program Rt PMB PMI	
LA T 1TR1010		<u>1,527</u>
Description:	BurbankBus will replace three (3) existing 35-foot vehicles	with three (3) new 35-ft clean fuel vehicles
		FundFiscal realENGROWCoinFund Total19/20140140
		20/21 166 166
		CITY 306 306
		19/20 559 559
		20/21 662 662
Aconov'	BURBANK	CMAQ 1,221 1,221 1,221 Prior FY18/19 FY19/20 FY21/22 FY22/23 FY23/24
Agency:	NIMANN	Fund Totals: 1,527 1,527 1,527 699 828 699
Co. Sys RTPID		PMSB PMSE Total Project Cost
LA T 7120002		
Description:	I ne City of Commerce would expand the Transportation D	epartment Dispatch office to accommodate additional personnel and upgraded technology. Project will use \$89 in TDC for match FY19 FTA funds.
		Fund Fiscal Year ENG ROW CON Fund Total 18/19 444 444 444
		5307LA 444 444
-		

			Fund	FISCAL YEAR	ENG	ROW	CON	Fund Total									
				18/19			444	444	ł								
			5307LA				444	444									
Agency:	COMMERCE								ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24	

	Fund Totals: 444 444
	PMB PMSe PMSe PMSe Total Project Cost 1,300
	ation dispatch and administrative offices to accommodate additional personnel and upgraded technology. Project will use TDC of \$260 for CON in FY17/18 using 5307 Funds.
	Fund Piscal Year ENG ROW CON Fund Total
	Prior 1,300 1,300 5307LA 1,300 1,300
Agency: COMMERCE	ProjTotal Prior FY19/20 FY21/22 FY21/22 FY23/24
	Fund Totals: 1,300 1,300 1,300
	PMB PMS PMSE PMSE Total Project Cost . . . 800
	raulic lifts used for transit bus maintenance at Culver CityBus.
	Fund Fiscal Year ENG ROW CON Fund Total 18/19 800
	LTF 800 800
Agency: CULVER CITY MUNI BUS LINES	ProjTotal Prior FY18/19 FY19/20 FY21/22 FY21/22 FY23/24
	Fund Totals: 800 800 800 800
	PMBPMSPMSEPMSETotal Project Cost1,600
	CON phase in FY18/19 for \$100, FY19/20 for \$100, FY21/22 for \$100.
	Fund Fiscal Year ENG ROW CON Fund Total 18/19 400
	19/20 400 400 19/20 400 400
	20/21 400 21/22 400
	21/22 400 400 LTF 1,600 1,600
Agency: CULVER CITY MUNI BUS LINES	ProjTotal Prior FY18/19 FY19/20 FY20/21 FY21/22 FY22/23 FY23/24
	Fund Totals: 1,600 1,600 400
	PMB PMSe PMSe PMSe Total Project Cost 1,315
LA T LA52105 LA52105 0 2 BUN07 Description: Payments for the leasing of bus tires for the C	
	Fund Piscal Year ENG ROW CON Fund Total
	Prior 600 600 5307LA 600 600
	Prior 175 175
	18/19 125 125 19/20 130 130
	130 130 20/21 130
	21/22 130 130
	LTF 690 690 Prior 25 25
	PC40 25 25
Agency: CULVER CITY MUNI BUS LINES	ProjTotal ProjTotal Prior FY18/19 FY19/20 FY21/22 FY22/23 FY23/24 Fund Totals: 1,315 1,315 800 12 130 130 130
	Fullu Totals.
	PMB PMSB PMSB PMSE Total Project Cost 1255
LA T LA52105 LA52105 1 2 BUN07 Description: Payments for the leasing of bus tires for the C	. . 1,255 Culver CityBus fleet.
. ,	Fund Fiscal Year ENG ROW CON Fund Total
	Prior 700 700 5307LA 700 700 700
	Prior 125 125
	18/19 75 75 19/20 85 85
	$\frac{19/20}{20/21} \qquad \frac{85}{95} \qquad \frac{85}{95}$
	21/22 100 100
	LTF 480 480 Prior 75 75
	PC40 75 75
Agency: CULVER CITY MUNI BUS LINES	Fund Totals: F
	PMBPMSPMSEPMSETotal Project Cost4,100
Description: Construct Bus Layover Facilities Jointly by AV	/TA, LADOT & Foothill Transit
	Fund Fiscal Year ENG ROW CON Fund Total 18/19 2,800 <td< th=""></td<>
	5307LA 2,800 2,800
	18/19 1,300 1,300
Agency: FOOTHILL TRANSIT ZONE	PC40 1,300 1,300 1,300 ProjTotal Prior FY18/19 FY20/21 FY21/22 FY23/24
J J J J J J J J J J	

		Fun	d Totals:			4,100		4,100		4,100						
Sys RTPID		ME PMSB PMSE T	otal Project Cost													
T 1TR1010 Description:	LA0G1402 0 3 BUN07	 8/19 for CON phase	160													
Description.		Fund	Fis	scal Year ENG	ROW	CON	Fund Total									
				18/19		160	160									
Agency:	GARDENA	530	7LA			160	160	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24	
Agency.	GAIDEINA	Fun	d Totals:			160		160	THO	160		1120/21	1121122	1122/23	1125/24	
Sys RTPID T 1TR1010	Project ID Amd Ver Program Rt PMB PM LA0G1402 1 2 BUN07 		otal Project Cost 600													
Description:	Capitalization of Tire Lease. Utilizing \$80K of TDC in FY1															
		Fund	Fis	scal Year ENG	ROW		Fund Total									
				18/19 19/20		400 200	400 200									
		530		19/20		600	600									
Agency:	GARDENA			1		1		ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24	
		Fun	d Totals:			600		600		400	200					
Sys RTPID		ME PMSB PMSE T	otal Project Cost													
T 1TR1010	LA0G1503 1 1 NCR86		1,479	o t												
Description:	Upgrade transit maintenance and fueling facility to include	e electric bus charging in Fund		GI rans property Ic scal Year ENG	ROW		ern Avenu Fund Total	e, including	the purch	ase of an e	mergency g	enerator ar	nd battery s	torage.		
				18/19		1,183	1,183									
		530	7LA	40/40		1,183	1,183									
		PC4		18/19		296 296	296 296									
Agency:	GARDENA	FO	0			290	290	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24	
3		Fun	d Totals:			1,479		1,479		1,479						
Sys RTPID	Project ID Amd Ver Program Rt PMB PM	ME PMSB PMSE T	otal Project Cost													
T 1TR1010	LA0G1504 1 1 NCR10 .		150													
Description:	Purchase and Installation of Ongoing Bus Stop Amenities															
		Fund		scal Year ENG 18/19	ROW	CON 120	Fund Total 120									
						120	120									
		530														
				18/19		30	30									
Agonovi		530 PC4		18/19		30 30			Prior	EV18/19	EV19/20	EV20/21	FY21/22	EV22/23	EV23/24	
Agency:	GARDENA	PC4		18/19			30	ProjTotal 150	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24	
Agency:	GARDENA	PC4	10	18/19		30	30	ProjTotal	Prior			FY20/21	FY21/22	FY22/23	FY23/24	
		PC4	d Totals:	18/19		30	30	ProjTotal	Prior			FY20/21	FY21/22	FY22/23	FY23/24	
Sys RTPID	Project ID Amd Ver Program Rt PMB PM	ME PMSB PMSE T	d Totals:	18/19		30	30	ProjTotal	Prior			FY20/21	FY21/22	FY22/23	FY23/24	
Sys RTPID	Project ID Amd Ver Program Rt PMB PM	ME PMSB PMSE T	d Totals: otal Project Cost 13,500		ject is to e	30	30 30	ProjTotal 150		150						rage system.
Sys RTPID T 1TL104	Project ID Amd Ver Program Rt PMB PM LA0G801 0 3 NCR86 . . .	ME PMSB PMSE T 	d Totals: olal Project Cost 13,500 JELED TRANSIT BL A 5307 in FY17/18 fr	JS FLEET. This pro		30 150 kpand current	30 30 photovolt	ProjTotal 150		150						rage system.
Sys RTPID T 1TL104	Project ID Amd Ver Program Rt PMB PM LA0G801 0 3 NCR86 . . . UP-GRADE TRANSIT MAINTENANCE FACILITY TO SE	ME PMSB PMSE T RVICE ALTERNATE FU	d Totals: otal Project Cost 13,500 JELED TRANSIT BL A 5307 in FY17/18 fr Fis	US FLEET. This pro for CON. scal Year ENG	ROW	30 150 cpand current CON	30 30 photovolt Fund Total	ProjTotal 150		150						rage system.
Sys RTPID T 1TL104	Project ID Amd Ver Program Rt PMB PM LA0G801 0 3 NCR86 . . . UP-GRADE TRANSIT MAINTENANCE FACILITY TO SE	WE PMSB PMSE T 	d Totals: otal Project Cost 13,500 JELED TRANSIT BL A 5307 in FY17/18 fr Fis	JS FLEET. This pro	ROW	30 150 kpand current	30 30 photovolt Fund Total 7,400	ProjTotal 150		150						rage system.
Sys RTPID T 1TL104	Project ID Amd Ver Program Rt PMB PM LA0G801 0 3 NCR86 . . . UP-GRADE TRANSIT MAINTENANCE FACILITY TO SE	ME PMSB PMSE T 	d Totals: otal Project Cost 13,500 JELED TRANSIT BL A 5307 in FY17/18 fi Fis 7LA	US FLEET. This pro- for CON. scal Year ENG 18/19 40	ROW	30 150 cpand current CON 7,000 7,000 2,100	30 30 photovolt Fund Total 7,400 7,400 2,100	ProjTotal 150		150						rage system.
Sys RTPID T 1TL104	Project ID Amd Ver Program Rt PMB PM LA0G801 0 3 NCR86 . . . UP-GRADE TRANSIT MAINTENANCE FACILITY TO SE	WE PMSB PMSE T 	d Totals: otal Project Cost 13,500 JELED TRANSIT BL A 5307 in FY17/18 f Fis 7LA A_R	US FLEET. This pro- for CON. scal Year ENG 18/19 40 18/19 40	ROW	30 150 xpand current CON 7,000 2,100 2,100	30 30 photovolt Fund Total 7,400 7,400 2,100 2,100	ProjTotal 150		150						rage system.
Sys RTPID T 1TL104	Project ID Amd Ver Program Rt PMB PM LA0G801 0 3 NCR86 . . . UP-GRADE TRANSIT MAINTENANCE FACILITY TO SE	ME PMSB PMSE T 	d Totals: otal Project Cost 13,500 JELED TRANSIT BL A 5307 in FY17/18 fr Fis 7LA A_R	US FLEET. This pro- for CON. scal Year ENG 18/19 400	ROW	30 150 xpand current CON 7,000 2,100 2,100 4,000	30 30 photovolt Fund Total 7,400 2,100 2,100 4,000	ProjTotal 150		150						rage system.
Sys RTPID T 1TL104 Description:	Project ID Amd Ver Program Rt PMB PM LA0G801 0 3 NCR86 . . . UP-GRADE TRANSIT MAINTENANCE FACILITY TO SE	ME PMSB PMSE T 	d Totals: otal Project Cost 13,500 JELED TRANSIT BL A 5307 in FY17/18 fr Fis 7LA A_R	US FLEET. This pro- for CON. scal Year ENG 18/19 40 18/19 40	ROW	30 150 xpand current CON 7,000 2,100 2,100	30 30 photovolt Fund Total 7,400 7,400 2,100 2,100	ProjTotal 150		150						rage system.
Sys RTPID T 1TL104	Project ID Amd Ver Program Rt PMB PM LA0G801 0 3 NCR86 UP-GRADE TRANSIT MAINTENANCE FACILITY TO SE to match FTA 5307 in FY16/17 for ENG. Also utilizing \$6	ME PMSB PMSE T 	d Totals: otal Project Cost 13,500 JELED TRANSIT BL A 5307 in FY17/18 fr Fis 7LA A_R	US FLEET. This pro- for CON. scal Year ENG 18/19 40 18/19 40	ROW	30 150 xpand current CON 7,000 2,100 2,100 4,000	30 30 photovolt Fund Total 7,400 2,100 2,100 4,000	ProjTotal 150	m 130Kw	generation	capacity to	1.4Mw whi	le installing	a 4 Mw ek	ectrical stor	rage system.
Sys RTPID T 1TL104 Description:	Project ID Amd Ver Program Rt PMB PM LA0G801 0 3 NCR66 UP-GRADE TRANSIT MAINTENANCE FACILITY TO SE to match FTA 5307 in FY16/17 for ENG. Also utilizing \$6 GARDENA	ME PMSB PMSE T 	d Totals: otal Project Cost 13,500 JELED TRANSIT BL A 5307 in FY17/18 fi Fis 7LA A_R 40 d Totals:	US FLEET. This pro for CON. scal Year ENG 18/19 40 18/19 40 18/19	ROW	30 150 xpand current CON 7,000 2,100 2,100 4,000 4,000	30 30 photovolt Fund Total 7,400 2,100 2,100 4,000	ProjTotal 150 aic panel fro	m 130Kw	generation	capacity to	1.4Mw whi	le installing	a 4 Mw ek	ectrical stor	rage system.
Sys RTPID T 1TL104 Description:	Project ID Amd Ver Program Rt PMB PM LA0G801 0 3 NCR86 .	ME PMSB PMSE T 	d Totals: otal Project Cost 13,500 JELED TRANSIT BL A 5307 in FY17/18 fr Fis 7LA A_R 4_R 10 d Totals: otal Project Cost	US FLEET. This pro for CON. scal Year ENG 18/19 40 18/19 40 18/19	ROW	30 150 xpand current CON 7,000 2,100 2,100 4,000 4,000	30 30 photovolt Fund Total 7,400 2,100 2,100 4,000	ProjTotal 150 aic panel fro	m 130Kw	generation	capacity to	1.4Mw whi	le installing	a 4 Mw ek	ectrical stor	rage system.
Sys RTPID T 1TL104 Description: Agency:	Project ID Amd Ver Program Rt PMB PM LA0G801 0 3 NCR86 .	ME PMSB PMSE T FVICE ALTERNATE FU 600 of TDC to match FT Fund 530 ME PC2 Fund VE PMSB PMSE T	d Totals: otal Project Cost 13,500 JELED TRANSIT BL A 5307 in FY17/18 fi Fis 7LA A_R 4.R 10 d Totals: otal Project Cost 8,750	US FLEET. This pro- for CON. scal Year ENG 18/19 400 18/19 18/19 18/19 400 18/19 400	ROW	30 150 cpand current CON 7,000 2,100 2,100 2,100 4,000 4,000 13,100	30 30 photovolt Fund Total 7,400 2,100 2,100 4,000 4,000	ProjTotal 150 aic panel fro ProjTotal 13,500	m 130Kw Prior	generation FY18/19 13,500	capacity to	1.4Mw whi	le installing FY21/22	a 4 Mw ek FY22/23	ectrical stor	rage system.
Sys RTPID T 1TL104 Description: Agency: Sys RTPID T 1TL104	Project ID Amd Ver Program Rt PMB PM LA0G801 0 3 NCR86 .	ME PMSB PMSE T FVICE ALTERNATE FU 600 of TDC to match FT Fund 530 ME PC2 Fund VE PMSB PMSE T	d Totals: otal Project Cost 13,500 JELED TRANSIT BL A 5307 in FY17/18 fi Fis 7LA A_R 0 d Totals: otal Project Cost 8,750 JELED TRANSIT BL Fis Cost 8,750 Cost 8,750 Cost 8,750 Cost 8,750 Cost 10 10 10 10 10 10 10 10 10 10	US FLEET. This pro- for CON. scal Year ENG 18/19 400 18/19 18/19 10 18/19 10 19/10 10 10 10/10 10 10/10 10 10/1	ROW	30 150 CON CURRENT CON 2,100 2,100 2,100 4,000 13,100 CON 13,100 CON 13,100	30 30 9hotovolt Fund Total 7,400 2,100 2,100 4,000 4,000 4,000 9 solar pan Fund Total	ProjTotal 150 aic panel fro ProjTotal 13,500	m 130Kw Prior	generation FY18/19 13,500	capacity to	1.4Mw whi	le installing FY21/22	a 4 Mw ek FY22/23	ectrical stor	rage system.
Sys RTPID T 1TL104 Description: Agency: Sys RTPID T 1TL104	Project ID Amd Ver Program Rt PMB PM LA0G801 0 3 NCR86 .	ME PMSB PMSE T 	d Totals: otal Project Cost 13,500 JELED TRANSIT BL A 5307 in FY17/18 fi Fis 7LA A_R 4. R 0 d Totals: otal Project Cost 8,750 JELED TRANSIT BL Fis 6,750 Control Cost 1,750 Control	US FLEET. This pro- for CON. scal Year ENG 18/19 40 18/19 10 18/19 10 18/19 10 US FLEET. This pro- scal Year ENG 18/19 10	ROW p p p p p p p p p p p p p	30 150 cpand current CON 7,000 2,100 2,100 2,100 4,000 13,100 0 cpand current CON 0 0 0 0 0 0 0 0 0 0 0 0 0	30 30 9hotovolt Fund Total 7,400 2,100 2,100 4,000 4,000 4,000 9.000 5.000	ProjTotal 150 aic panel fro ProjTotal 13,500	m 130Kw Prior	generation FY18/19 13,500	capacity to	1.4Mw whi	le installing FY21/22	a 4 Mw ek FY22/23	ectrical stor	rage system.
Sys RTPID T 1TL104 Description: Agency: Sys RTPID T 1TL104	Project ID Amd Ver Program Rt PMB PM LA0G801 0 3 NCR86 .	ME PMSB PMSE T 	d Totals: otal Project Cost 13,500 JELED TRANSIT BL A 5307 in FY17/18 fi Fis 7LA A_R d Totals: otal Project Cost 8,750 JELED TRANSIT BL Fis 014 Project Cost 8,750	US FLEET. This pro- for CON. scal Year ENG 18/19 400 18/19 18/19 10 18/19 10 19/10 10 10 10/10 10 10/10 10 10/1	ROW p p p p p p p p p p p p p	30 150 cpand current CON 7,000 2,100 2,100 4,000 4,000 13,100 con CON 2,000	30 30 9hotovolt Fund Total 7,400 2,100 2,100 4,000 4,000 4,000 9 50lar pan Fund Total 5,000 2,000	ProjTotal 150 aic panel fro ProjTotal 13,500	m 130Kw Prior	generation FY18/19 13,500	capacity to	1.4Mw whi	le installing FY21/22	a 4 Mw ek FY22/23	ectrical stor	rage system.
Sys RTPID T 1TL104 Description: Agency: Sys RTPID T 1TL104	Project ID Amd Ver Program Rt PMB PM LA0G801 0 3 NCR86 .	ME PMSB PMSE T 	d Totals: otal Project Cost 13,500 JELED TRANSIT BL A 5307 in FY17/18 fi Fis 7LA A_R 40 d Totals: otal Project Cost 8,750 JELED TRANSIT BL Fis 0 0 1 1 1 1 1 1 1 1 1 1 1 1 1	US FLEET. This pro- for CON. scal Year ENG 18/19 40 18/19 10 18/19 10 18/19 10 US FLEET. This pro- scal Year ENG 18/19 10	ROW p p p p p p p p p p p p p	30 150 cpand current CON 7,000 2,100 2,100 2,100 4,000 13,100 0 cpand current CON 0 0 0 0 0 0 0 0 0 0 0 0 0	30 30 9hotovolt Fund Total 7,400 2,100 2,100 4,000 4,000 4,000 9.000 5.000	ProjTotal 150 aic panel fro ProjTotal 13,500	m 130Kw Prior	generation FY18/19 13,500	capacity to	1.4Mw whi	le installing FY21/22	a 4 Mw ek FY22/23	ectrical stor	rage system.
Sys RTPID T 1TL104 Description: Agency: Sys RTPID T 1TL104	Project ID Amd Ver Program Rt PMB PM LA0G801 0 3 NCR86 .	ME PMSB PMSE T 	d Totals: otal Project Cost 13,500 JELED TRANSIT BL A 5307 in FY17/18 fr Fis 7LA A_R 0 d Totals: otal Project Cost 8,750 JELED TRANSIT BL Fis 0 0 7LA 4 7 7 7 7 7 7 7 7 7 7 7 7 7	US FLEET. This pro- for CON. scal Year ENG 18/19 40 18/19 10 18/19 10 18/19 10 US FLEET. This pro- scal Year ENG 18/19 10 19/20 10	ROW p p p p p p p p p p p p p	30 150 con CON 7,000 2,100 2,100 4,000 13,100 con CON 13,000 2,000 2,000 2,000 7,000	30 30 9hotovolt Fund Total 7,400 2,100 4,000 4,000 4,000 9 500 Fund Total 5,000 2,000 7,000 1,250	ProjTotal 150 aic panel fro ProjTotal 13,500	m 130Kw Prior	generation FY18/19 13,500	capacity to	1.4Mw whi	le installing FY21/22	a 4 Mw ek FY22/23	ectrical stor	rage system.
Sys RTPID T 1TL104 Description: Agency: Sys RTPID T 1TL104 Description:	Project ID Amd Ver Program Rt PMB PM LA0G801 0 3 NCR86 .	ME PMSB PMSE T 	d Totals: otal Project Cost 13,500 JELED TRANSIT BL A 5307 in FY17/18 fi 7LA d Totals: otal Project Cost 8,750 JELED TRANSIT BL Fis 	US FLEET. This pro- for CON. scal Year ENG 18/19 40 18/19 40 18/19 40 18/19 40 US FLEET. This pro- scal Year ENG 18/19 19/20 10 18/19 10	ROW p p p p p p p p p p p p p	30 150 xpand current CON 7,000 2,100 2,100 4,000 13,100 (xpand current CON 5,000 2,000 7,000 1,250	30 30 9hotovolt Fund Total 7,400 2,100 2,100 4,000 4,000 4,000 4,000 5,000 2,000 7,000 1,250	ProjTotal 150 aic panel fro ProjTotal 13,500 el capacity,	m 130Kw Prior	generation FY18/19 13,500 a battery st	capacity to FY19/20	1.4Mw whi FY20/21 m and two	le installing FY21/22 zero emissi	a 4 Mw ele FY22/23	ectrical stor FY23/24 S.	rage system.
Sys RTPID T 1TL104 Description: Agency: Sys RTPID T 1TL104	Project ID Amd Ver Program Rt PMB PM LA0G801 0 3 NCR86 .	ME PMSB PMSE T 	d Totals: otal Project Cost 13,500 JELED TRANSIT BL A 5307 in FY17/18 fi 7LA d Totals: otal Project Cost 8,750 JELED TRANSIT BL Fis 	US FLEET. This pro- for CON. scal Year ENG 18/19 40 18/19 40 18/19 40 18/19 40 US FLEET. This pro- scal Year ENG 18/19 19/20 10 18/19 10	ROW p p p p p p p p p p p p p	30 150 cond current CON 7,000 2,100 2,100 4,000 4,000 13,100 3,000 13,100 CON 13,100 13,100 13,000 1,250 5,000 1,250 5,000	30 30 9hotovolt Fund Total 7,400 2,100 4,000 4,000 4,000 9 500 Fund Total 5,000 2,000 7,000 1,250	ProjTotal 150 aic panel fro ProjTotal 13,500	m 130Kw Prior	generation FY18/19 13,500	FY19/20 FY19/20	1.4Mw whi FY20/21 m and two	le installing FY21/22	a 4 Mw ek FY22/23	ectrical stor	rage system.

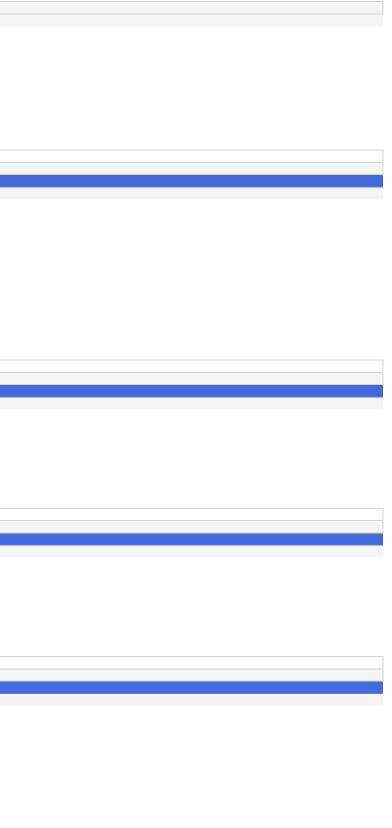
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On of TDC

						1,500	1 500									
		5307-TR				1,500	1,500									
	I		Prior			474	474									
		MR15				474	474									
			18/19			2,300	2,300									
		CMAQ	10/10			2,300	2,300									
A		CIVIAQ				2,300	2,300	DreiTatel	Delas	EV/10/10	EV(10/20	EV/20/21	FY21/22	FY22/23	FY23/24	
Agency:	GLENDALE							ProjTotal	Prior	FY18/19	FY19/20	FY20/21	F Y 2 1/22	F Y 22/23	F Y 23/24	
		Fund Totals:				4,274		4,274	1,974	4 2,30	0					
Sys RTPID		PMSB PMSE Total Project Cost														
T 1TL104	LAF3432 1 3 NCN86		,242													
Description:	Beeline CNG Fueling and Maintenance Facility. The constructi	ion of city-owned maintenance	, operations, and	administrat	tive facility fo	or the Glendal	e Beeline	e transit sys	tem and (Glendale D	ial-A-Ride.					
		Fund	Fiscal Year	ENG	ROW		und Total	-								
	I		Prior			1,500	1,500									
		5307-TR				1,500	1,500									
			Prior			2,268	2,268									
		0140	FIIO													
		CMAQ				2,268	2,268									
			18/19			474	474									
-		CITY				474	474									
Agency:	GLENDALE							ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24	
		Fund Totals:				4,242		4,242	3,768	8 47	4					
				· · · · · · · · · · · · · · · · · · ·	· · · ·			, i i i i i i i i i i i i i i i i i i i		÷	÷		÷.	÷		
Sys RTPID	Project ID Amd Ver Program Rt PMB PME	PMSB PMSE Total Project Cost	,t													
T 1TR1010	LA0G1512 1 2 BUR17	12,	,257													
Description:	On-going fleet replacement (30, 35 & 40 ADA compliant, altern															
Seconption.		Fund	Fiscal Year	ENG	ROW	CON F	und Total									
		i unu		LING	NOW											
	1		18/19			1,207	1,207									
		5339LA				1,207	1,207									
			18/19			925	925									
			19/20			1,031	1,031									
		SB1–SGR				1,956	1,956									
	I	I I	19/20			8,094	8,094									
		5307LA				8,094	8,094									
		ocon Ext	19/20			1,000	1,000									
		PC40	13/20													
		PC40				1,000	1,000	DestTetel	Delas	5)/10/10	5)/10/20	E)/00/01	E)(01/00	51/00/00	EV/02/04	
									Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24	
Agency:	LONG BEACH PUBLIC TRANSPORTATION COMPANY							ProjTotal								
Sys RTPID	Project ID Amd Ver Program Rt PMB PME	PMSB PMSE Total Project Cost				12,257		12,257		2,13	2 10,125					
Sys RTPID T 1TR1010	Project ID Amd Ver Program Rt PMB PME LA0G1513 1 2 NCR10 . . .	PMSB PMSE Total Project Cost	805	. Landscapir	ng, Lighting i		s stop rela	12,257		2,13			cretionary (\$652) and I	- Y19 Prop C	; 40% (\$153).
Sys RTPID	Project ID Amd Ver Program Rt PMB PME	PMSB PMSE Total Project Cost	805	, Landscapir	ng, Lighting a	and other bus	s stop rela	12,257		2,13			cretionary (\$652) and I	TY19 Prop C	: 40% (\$153).
Sys RTPID T 1TR1010	Project ID Amd Ver Program Rt PMB PME LA0G1513 1 2 NCR10 . . .	PMSB PMSE Total Project Cost Benches, Shelters, Signage, Tr	805 rash receptacles,			and other bus	und Total	12,257		2,13			cretionary (\$652) and I	FY19 Prop C	: 40% (\$153).
Sys RTPID T 1TR1010	Project ID Amd Ver Program Rt PMB PME LA0G1513 1 2 NCR10 . . .	PMSB PMSE Total Project Cost Benches, Shelters, Signage, Tr Fund	805 rash receptacles, Fiscal Year			and other bus CON Fi 652	und Total 652	12,257		2,13			cretionary (\$652) and I	TY19 Prop C	: 40% (\$153).
Sys RTPID T 1TR1010	Project ID Amd Ver Program Rt PMB PME LA0G1513 1 2 NCR10 . . .	PMSB PMSE Total Project Cost Benches, Shelters, Signage, Tr	805 rash receptacles, Fiscal Year 19/20			and other bus CON Fi 652 652	und Total 652 652	12,257		2,13			cretionary (\$652) and I	FY19 Prop C	: 40% (\$153).
Sys RTPID T 1TR1010	Project ID Amd Ver Program Rt PMB PME LA0G1513 1 2 NCR10 . . .	PMSB PMSE Total Project Cost Benches, Shelters, Signage, Tr Fund 5307LA	805 rash receptacles, Fiscal Year			and other bus CON Fi 652 652 153	und Total 652 652 153	12,257		2,13			cretionary (\$652) and I	TY19 Prop C	; 40% (\$153).
Sys RTPID T 1TR1010 Description:	Project ID Amd Ver Program Rt PMB PME LA0G1513 1 2 NCR10 Bus Stop Improvements/ Amenities includes: the purchase of E	PMSB PMSE Total Project Cost Benches, Shelters, Signage, Tr Fund	805 rash receptacles, Fiscal Year 19/20			and other bus CON Fi 652 652	und Total 652 652	12,257	ies. Addir	2,13	A 5307 BOS	S 15% Disc				: 40% (\$153).
Sys RTPID T 1TR1010	Project ID Amd Ver Program Rt PMB PME LA0G1513 1 2 NCR10 . . .	PMSB PMSE Total Project Cost Benches, Shelters, Signage, Tr Fund 5307LA PC40	805 rash receptacles, Fiscal Year 19/20			and other bus CON Fi 652 652 153 153	und Total 652 652 153	12,257 ated amenit		2,13	A 5307 BOS	S 15% Disc FY20/21	FY21/22	\$652) and I	FY19 Prop C	: 40% (\$153).
Sys RTPID T 1TR1010 Description:	Project ID Amd Ver Program Rt PMB PME LA0G1513 1 2 NCR10 Bus Stop Improvements/ Amenities includes: the purchase of E	PMSB PMSE Total Project Cost Benches, Shelters, Signage, Tr Fund 5307LA	805 rash receptacles, Fiscal Year 19/20			and other bus CON Fi 652 652 153	und Total 652 652 153	12,257	ies. Addir	2,13	A 5307 BOS	S 15% Disc FY20/21				: 40% (\$153).
Sys RTPID T 1TR1010 Description:	Project ID Amd Ver Program Rt PMB PME LA0G1513 1 2 NCR10 Bus Stop Improvements/ Amenities includes: the purchase of E	PMSB PMSE Total Project Cost Benches, Shelters, Signage, Tr Fund 5307LA PC40	805 rash receptacles, Fiscal Year 19/20			and other bus CON Fi 652 652 153 153	und Total 652 652 153	12,257 ated amenit	ies. Addir	2,13	A 5307 BOS	S 15% Disc FY20/21				: 40% (\$153).
Sys RTPID T 1TR1010 Description: Agency:	Project ID Amd Ver Program RI PMB PME LA0G1513 1 2 NCR10 . . . Bus Stop Improvements/ Amenities includes: the purchase of E LONG BEACH PUBLIC TRANSPORTATION COMPANY	PMSB PMSE Total Project Cost Benches, Shelters, Signage, Tr Fund 5307LA PC40 Fund Totals:	805 rash receptacles, Fiscal Year 19/20 19/20			and other bus CON Fi 652 652 153 153	und Total 652 652 153	12,257 ated amenit	ies. Addir	2,13	A 5307 BOS	S 15% Disc FY20/21				: 40% (\$153).
Sys RTPID T 1TR1010 Description: Agency: Sys RTPID	Project ID Amd Ver Program Rt PMB PME LAOG1513 1 2 NCR10 Bus Stop Improvements/ Amenities includes: the purchase of E LONG BEACH PUBLIC TRANSPORTATION COMPANY Project ID Amd Ver Program Rt PMB PME	PMSB PMSE Total Project Cost Benches, Shelters, Signage, Tr Fund 5307LA PC40 Fund Totals: PMSB PMSE Total Project Cost	805 rash receptacles, Fiscal Year 19/20 19/20			and other bus CON Fi 652 652 153 153	und Total 652 652 153	12,257 ated amenit	ies. Addir	2,13	A 5307 BOS	S 15% Disc FY20/21				: 40% (\$153).
Sys RTPID T 1TR1010 Description: Agency: Sys RTPID T 1TR1010	Project ID Amd Ver Program Rt PMB PME LAOG1513 1 2 NCR10 Bus Stop Improvements/ Amenities includes: the purchase of F LONG BEACH PUBLIC TRANSPORTATION COMPANY Project ID Amd Ver Program Rt PMB PME LA0G1552 1 2 FEN07 . . .	PMSB PMSE Total Project Cost Benches, Shelters, Signage, Tr Fund 5307LA PC40 Fund Totals:	805 rash receptacles, Fiscal Year 19/20 19/20 19/20 19/20 19/20			and other bus CON Fi 652 652 153 153	und Total 652 652 153	12,257 ated amenit	ies. Addir	2,13	A 5307 BOS	S 15% Disc FY20/21				: 40% (\$153).
Sys RTPID T 1TR1010 Description: Agency: Sys RTPID	Project ID Amd Ver Program Rt PMB PME LAOG1513 1 2 NCR10 Bus Stop Improvements/ Amenities includes: the purchase of E LONG BEACH PUBLIC TRANSPORTATION COMPANY Project ID Amd Ver Program Rt PMB PME	PMSB PMSE Total Project Cost Benches, Shelters, Signage, Tr Fund 5307LA PC40 Fund Totals: PMSB PMSE Total Project Cost Benches, Shelters, Signage, Tr Fund 5307LA PC40 Beach Transit's two AquaLink cost	805 rash receptacles, Fiscal Year 19/20 10/20	ENG	ROW	and other bus CON Fi 652 153 153 153 805 153	und Total 652 652 153 153	12,257 ated amenit	ies. Addir	2,13	A 5307 BOS	S 15% Disc FY20/21				; 40% (\$153).
Sys RTPID T 1TR1010 Description: Agency: Sys RTPID T 1TR1010	Project ID Amd Ver Program Rt PMB PME LAOG1513 1 2 NCR10 Bus Stop Improvements/ Amenities includes: the purchase of F LONG BEACH PUBLIC TRANSPORTATION COMPANY Project ID Amd Ver Program Rt PMB PME LA0G1552 1 2 FEN07 . . .	PMSB PMSE Total Project Cost Benches, Shelters, Signage, Tr Fund 5307LA PC40 Fund Totals:	805 rash receptacles, Fiscal Year 19/20			CON Fi 652 652 153 153 805 805	und Total 652 652 153 153	12,257 ated amenit	ies. Addir	2,13	A 5307 BOS	S 15% Disc FY20/21				: 40% (\$153).
Sys RTPID T 1TR1010 Description: Agency: Sys RTPID T 1TR1010	Project ID Amd Ver Program Rt PMB PME LAOG1513 1 2 NCR10 Bus Stop Improvements/ Amenities includes: the purchase of F LONG BEACH PUBLIC TRANSPORTATION COMPANY Project ID Amd Ver Program Rt PMB PME LA0G1552 1 2 FEN07 . . .	PMSB PMSE Total Project Cost Benches, Shelters, Signage, Tr Fund 5307LA PC40 Fund Totals: PMSB PMSE Total Project Cost Benches, Shelters, Signage, Tr Fund 5307LA PC40 Beach Transit's two AquaLink cost	805 rash receptacles, Fiscal Year 19/20 10/20	ENG	ROW	and other bus CON Fi 652 153 153 153 805 153	und Total 652 652 153 153	12,257 ated amenit	ies. Addir	2,13	A 5307 BOS	S 15% Disc FY20/21				: 40% (\$153).
Sys RTPID T 1TR1010 Description: Agency: Sys RTPID T 1TR1010	Project ID Amd Ver Program Rt PMB PME LAOG1513 1 2 NCR10 Bus Stop Improvements/ Amenities includes: the purchase of F LONG BEACH PUBLIC TRANSPORTATION COMPANY Project ID Amd Ver Program Rt PMB PME LA0G1552 1 2 FEN07 . . .	PMSB PMSE Total Project Cost Benches, Shelters, Signage, Tr Fund 5307LA PC40 Fund Totals: PMSB PMSE Total Project Cost Benches, Shelters, Signage, Tr Fund 5307LA PC40 Beach Transit's two AquaLink cost	805 rash receptacles, Fiscal Year 19/20	ENG	ROW	CON Fi 652 652 153 153 805 805	und Total 652 652 153 153	12,257 ated amenit	ies. Addir	2,13	A 5307 BOS	S 15% Disc FY20/21				: 40% (\$153).
Sys RTPID T 1TR1010 Description: Agency: Sys RTPID T 1TR1010	Project ID Amd Ver Program Rt PMB PME LAOG1513 1 2 NCR10 Bus Stop Improvements/ Amenities includes: the purchase of F LONG BEACH PUBLIC TRANSPORTATION COMPANY Project ID Amd Ver Program Rt PMB PME LA0G1552 1 2 FEN07 . . .	PMSB PMSE Total Project Cost Benches, Shelters, Signage, Tr Fund 5307LA PC40 Fund Totals: PMSB PMSE Total Project Cost Beach Transit's two AquaLink construction	805 rash receptacles, Fiscal Year 19/20	ENG	ROW	and other bus CON Fi 652 652 153 153 805 805 CON Fi CON Fi 142 142	und Total 652 652 153 153 153 und Total 142	12,257 ated amenit	ies. Addir	2,13	A 5307 BOS	S 15% Disc FY20/21				: 40% (\$153).
Sys RTPID T 1TR1010 Description: Agency: Sys RTPID T 1TR1010	Project ID Amd Ver Program Rt PMB PME LAOG1513 1 2 NCR10 Bus Stop Improvements/ Amenities includes: the purchase of F LONG BEACH PUBLIC TRANSPORTATION COMPANY Project ID Amd Ver Program Rt PMB PME LA0G1552 1 2 FEN07 . . .	PMSB PMSE Total Project Cost Benches, Shelters, Signage, Tr Fund 5307LA PC40 Fund Totals: PMSB PMSE Total Project Cost Beach Transit's two AquaLink ca Fund	805 rash receptacles, Fiscal Year 19/20 19/20 19/20 19/20 178 satamarans. Fiscal Year 18/19	ENG	ROW	and other bus CON FI 652 FI 3 FI 805 S 805 FI CON FI CON FI 142 FI 36 FI	und Total 652 652 153 153 153 4 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	12,257 ated amenit	ies. Addir	2,13	A 5307 BOS	S 15% Disc FY20/21				: 40% (\$153).
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Sys RTPID T 1TR1010 Description: Agency: Sys RTPID T 1TR1010 Description:	Project ID Amd Ver Program Rt PMB PME LAOG1513 1 2 NCR10 Bus Stop Improvements/ Amenities includes: the purchase of F LONG BEACH PUBLIC TRANSPORTATION COMPANY Project ID Amd Ver Program Rt PMB PME LA0G1552 1 2 FEN07 . . .	PMSB PMSE Total Project Cost Benches, Shelters, Signage, Tr Fund 5307LA PC40 Fund Totals: PMSB PMSE Total Project Cost Beach Transit's two AquaLink cr Fund FERRY-D PC40	805 rash receptacles, Fiscal Year 19/20 19/20 19/20 19/20 178 satamarans. Fiscal Year 18/19	ENG	ROW	and other bus CON FI 652 153 153 805 805 CON FI 142 142 142 36 36 36	und Total 652 652 153 153 153 4 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	12,257 ated amenit ProjTotal 805 ProjTotal	ies. Addir Prior	2,13	A 5307 BOS FY19/20 805	S 15% Disc FY20/21				: 40% (\$153).
Sys RTPID T 1TR1010 Description: Agency: Sys RTPID T 1TR1010 Description:	Project ID Amd Ver Program RI PMB PME LAOG1513 1 2 NCR10 . . . Bus Stop Improvements/ Amenities includes: the purchase of E LONG BEACH PUBLIC TRANSPORTATION COMPANY Project ID Amd Ver Program RI PMB PME LA0G1552 1 2 FEN07 . . . The project will support the rehabilitation and update of Long E Image: State St	PMSB PMSE Total Project Cost Benches, Shelters, Signage, Tr Fund 5307LA PC40 Fund Totals: PMSB PMSE Total Project Cost Beach Transit's two AquaLink ca Fund	805 rash receptacles, Fiscal Year 19/20 19/20 19/20 19/20 178 satamarans. Fiscal Year 18/19	ENG	ROW	and other bus CON FI 652 FI 3 FI 805 S 805 FI CON FI CON FI 142 FI 36 FI	und Total 652 652 153 153 153 4 4 4 4 4 4 4 4 4 4 2 142 36	12,257 ated amenit ProjTotal 805	ies. Addir Prior	2,13	A 5307 BOS FY19/20 805	S 15% Disc FY20/21	FY21/22	FY22/23	FY23/24	: 40% (\$153).
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Sys RTPID T 1TR1010 Description: Agency: Sys RTPID T 1TR1010 Description:	Project ID Amd Ver Program RI PMB PME LA0G1513 1 2 NCR10 . . . Bus Stop Improvements/ Amenities includes: the purchase of E LONG BEACH PUBLIC TRANSPORTATION COMPANY Project ID Amd Ver Program RI PMB PME LA0G1552 1 2 FEN07 . . . The project will support the rehabilitation and update of Long B LONG BEACH PUBLIC TRANSPORTATION COMPANY	PMSB PMSE Total Project Cost Benches, Shelters, Signage, Tr Fund 5307LA PC40 Fund Totals: PMSB PMSE Total Project Cost Beach Transit's two AquaLink cr Fund FERRY-D PC40	805 rash receptacles, Fiscal Year 19/20 19/20 19/20 19/20 19/20 19/20 19/20 19/20 19/20 19/20 19/20 19/20 19/20 19/20 19/20 19/20 19/20 19/20 10/10 10	ENG	ROW	and other bus CON FI 652 153 153 805 805 CON FI 142 142 142 36 36 36	und Total 652 652 153 153 153 4 4 4 4 4 4 4 4 4 4 2 142 36	12,257 ated amenit ProjTotal 805 ProjTotal	ies. Addir Prior	2,13	A 5307 BOS FY19/20 805	S 15% Disc FY20/21	FY21/22	FY22/23	FY23/24	: 40% (\$153).
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Sys RTPID T 1TR1010 Description: Agency: Sys RTPID T 1TR1010 Description: Agency: Sys RTPID T 1TL204	Project ID Amd Ver Program Rt PMB PME LAOG1513 1 2 NCR10 Bus Stop Improvements/ Amenities includes: the purchase of E LONG BEACH PUBLIC TRANSPORTATION COMPANY Project ID Amd Ver Program Rt PMB PME LAOG1552 1 2 FEN07 . . . The project will support the rehabilitation and update of Long B LONG BEACH PUBLIC TRANSPORTATION COMPANY . . LONG BEACH PUBLIC TRANSPORTATION COMPANY Project ID Amd Ver Program Rt PMB PME LONG BEACH PUBLIC TRANSPORTATION COMPANY LONG BEACH PUBLIC TRANSPORTATION COMPANY LONG BEACH PUBLIC TRANSPORTATION COMPANY LONG BEACH PUBLIC TRANSPORTATION COMPANY 	PMSB PMSE Total Project Cost Benches, Shelters, Signage, Tr Fund 5307LA PC40 Fund Totals: PMSB PMSE Total Project Cost Beach Transit's two AquaLink ca Fund FERRY-D PC40 Fund Totals: PMSB PMSE Total Project Cost FERRY-D PC40 Fund Totals: PMSB PMSE	805 rash receptacles, Fiscal Year 19/20 19/20 19/20 19/20 19/20 19/20 19/20 19/20 19/20 19/20 19/20 19/20 19/20 19/20 19/20 19/20 19/20 19/20 18/19 18/19 18/19 18/19 18/19	ENG ENG ENG	ROW	and other bus CON FI 652 153 153 805 805 CON FI 142 142 142 36 36 178	und Total 652 652 153 153 153 153 153 153 153 153 153 153	ProjTotal ProjTotal ProjTotal 178	ies. Addir Prior Prior	2,13	A 5307 BOS FY19/20 805	S 15% Disc FY20/21	FY21/22	FY22/23	FY23/24	: 40% (\$153).
Sys RTPID T 1TR1010 Description: Agency: Sys RTPID T 1TR1010 Description: Agency:	Project ID Amd Ver Program RI PMB PME LA0C1513 1 2 NCR10 Bus Stop Improvements/ Amenities includes: the purchase of E LONG BEACH PUBLIC TRANSPORTATION COMPANY Project ID Amd Ver Program RI PMB PME LA0G1552 1 2 FEN07 . . . The project will support the rehabilitation and update of Long B . . . LONG BEACH PUBLIC TRANSPORTATION COMPANY . . . Project ID Amd Ver Program RI PMB LONG BEACH PUBLIC TRANSPORTATION COMPANY LONG BEACH PUBLIC TRANSPORTATION COMPANY LONG BEACH PUBLIC TRANSPORTATION COMPANY LONG BEACH PUBLIC TRANSPORTATION COMPANY LONG BEACH PUBLIC TRANSPORTATION COMPANY	PMSB PMSE Total Project Cost Benches, Shelters, Signage, Tr Fund 5307LA PC40 Fund Totals: PMSB PMSB PMSB PMSE Total Project Cost Beach Transit's two AquaLink ca Fund FERRY-D PC40 Fund Totals: PMSB PMSE Total Project Cost FERRY-D PC40 Fund Totals: PMSB PMSE Total Project Cost Fund Totals: PMSB PMSE Fund Totals: PMSB PMSE PMSE Total Project Cost Total Project Cost Total Project Cost Total Project Cost PMSB Fund Fund Fund Fund Fund Fund Fund Fund	805 rash receptacles, Fiscal Year 19/20	ENG ENG 632 in FY18	ROW	and other bus CON FI 652 153 153 805 805 CON FI 142 142 142 36 36 178 634 for FY19,	und Total 652 652 153 153 153 153 153 153 153 153 153 153	ProjTotal ProjTotal ProjTotal 178	ies. Addir Prior Prior	2,13	A 5307 BOS FY19/20 805	S 15% Disc FY20/21	FY21/22	FY22/23	FY23/24	: 40% (\$153).
Sys RTPID T 1TR1010 Description: Agency: Sys RTPID T 1TR1010 Description: Agency: Sys RTPID T 1TL204	Project ID Amd Ver Program Rt PMB PME LAOG1513 1 2 NCR10 Bus Stop Improvements/ Amenities includes: the purchase of E LONG BEACH PUBLIC TRANSPORTATION COMPANY Project ID Amd Ver Program Rt PMB PME LAOG1552 1 2 FEN07 . . . The project will support the rehabilitation and update of Long B LONG BEACH PUBLIC TRANSPORTATION COMPANY . . LONG BEACH PUBLIC TRANSPORTATION COMPANY Project ID Amd Ver Program Rt PMB PME LONG BEACH PUBLIC TRANSPORTATION COMPANY LONG BEACH PUBLIC TRANSPORTATION COMPANY LONG BEACH PUBLIC TRANSPORTATION COMPANY LONG BEACH PUBLIC TRANSPORTATION COMPANY 	PMSB PMSE Total Project Cost Benches, Shelters, Signage, Tr Fund 5307LA PC40 Fund Totals: PMSB PMSE Total Project Cost Beach Transit's two AquaLink ca Fund FERRY-D PC40 Fund Totals: PMSB PMSE Total Project Cost FERRY-D PC40 Fund Totals: PMSB PMSE	805 rash receptacles, Fiscal Year 19/20 19/20 19/20 19/20 19/20 19/20 19/20 19/20 19/20 19/20 19/20 19/20 19/20 19/20 19/20 19/20 19/20 19/20 18/19 19/10 19/10 19/10 19/10 19/10 19/10 19/10	ENG ENG ENG	ROW	and other bus CON FI 652 FI 652 FI 153 FI 805 S 805 S 142 FI 142 S 36 S 178 S 634 for FY19 CON CON FI	und Total 652 652 153 153 153 4 153 4 142 142 142 36 36 36 /20 for CC und Total	ProjTotal ProjTotal ProjTotal 178	ies. Addir Prior Prior	2,13	A 5307 BOS FY19/20 805	S 15% Disc FY20/21	FY21/22	FY22/23	FY23/24	: 40% (\$153).
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Prior

1,500 1,500



Description: Capitalization of Preventative Maintenance (equipment mainter	nance expenses). Utilizing \$1,20	0 in Toll Devel	opment Credits	(TDC) for CON	FY18/19 and	\$800 Toll I	Developme	nt Credits (T	DC) for CO	N FY19/20).		
	Fund	Fiscal Year		ROW CON	Fund Total								
		Prior		56,		-							
		18/19			000 6,00								
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	Fund Totals:		ļ	70,8	35	70,835	60,83	5 6,000	4,000				
RTPID Project ID Amd Ver Program Rt PMB PME	PMSB PMSF Total Project Cost												
	2,67												
scription: Purchase three (3) new 40-ft electric buses to replace three (3)			a Beach Trans	t fleet									
	Fund	Fiscal Year		ROW CON	Fund Total	T							
		18/19			561 56								
	AGENCY				61 56	-							
I		18/19			111 2,11								
	CMAQ			2,1	11 2,11	1							
gency: LONG BEACH PUBLIC TRANSPORTATION COMPANY						ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
	Fund Totals:			2,6	72	2,672	2	2,672					
scription: The County will purchase two (2) 30-ft clean fuel vehicles to rep	Fund	Fiscal Year 18/19		ROW CON	Fund Total	2							
	AGENCY				12 21								
	2111.2	18/19			750 75	1							
	CMAQ			7	50 75			5140/40	51/40/00	51/00/04	51/01/00	5) (00 (00	EV(0)[0.4
ency: LOS ANGELES COUNTY					10	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
	Fund Totals:			,	62	962	2	962					
Sys RTPID Project ID Amd Ver Program Rt PMB PME	PMSB PMSF Total Project Cost												
T 1TL104 2018FBX00 1 1 ITS03 . .													
escription: Los Angeles County; software modifications and hardware upg			stations and or	n Metro and Mur	nicipal Opera	or buses to	address e	auipment obs	olescence	enhances	system secu	rity, commu	icate in near real-time.
and support future TAP mobile app and other new payment tec								1		,	.,	.,, = 5	
	Fund	Fiscal Year	ENG	ROW CON	Fund Total	T							
I.		18/19		25,)							
		19/20		20,		-							
		20/21		10,									
	LTF			55,1		-							
ency: LOS ANGELES COUNTY MTA				5011	,	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
	Fund Totals:			55,1	00	55,100		25,000					
				50,1									
Sys RTPID Project ID Arnd Ver Program Rt PMB PME	PMSB PMSE Total Project Cost												
Sys RTPID Project ID Arnd Ver Program Rt PMB PME T LA0D198 LA0D198 0 2 LRN92													
LA0D198 LA0D198 0 2 LRN92	2,058,00	0	transit (LRT) li	ne extendina fro	m the interse	ction of Cre	enshaw and	Exposition F	Boulevards	allowing fo	or transfer to	the Exposit	on Light Rail Transit li
LA0D198 LA0D198 0 2 LRN92	2,058,00 C Transit Corridor Project is an 8.	0	transit (LRT) li	ne extending fro	m the interse	ction of Cre	enshaw and	Exposition E	Boulevards	allowing fo	or transfer to	the Exposit	on Light Rail Transit li

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	
	Prior			58,214	58,214	
5307-TR				58,214	58,214	
	Prior	7,113	1,450		8,563	
5309c		7,113	1,450		8,563	
	Prior	1,200			1,200	
5339		1,200			1,200	
	Prior			55,000	55,000	
	18/19			52,470	52,470	
CITY				107,470	107,470	
	Prior			24,000	24,000	
CMAQ				24,000	24,000	
	Prior			54,000	54,000	
	18/19			25,998	25,998	
LTF				79,998	79,998	
	Prior	36,547	113,737	485,249	635,533	
	18/19			25,567	25,567	
MEA_R		36,547	113,737	510,816	661,100	
	Prior	3,757		205,373	209,130	
	19/20			10,190	10,190	
PC25		3,757		215,563	219,320	
	Prior			48,148	48,148	
	18/19			2,245	2,245	
PROPA				50,393	50,393	
	Prior	4,351	12,213	112,386	128,950	
PTMISEA		4,351	12,213	112,386	128,950	
	Prior			49,526	49,526	

		SLP				49,526	49,526									
			Prior	179		6,880	7,059									
			18/19			17,200	17,200									
			19/20			10,320	10,320									
		STCASHR		179		34,400	34,579									
			Prior	2,200		72,683	74,883									
		STP-RIP		2,200		72,683	74,883									
			Prior			545,900	545,900									
		TIFIA				545,900	545,900									
			Prior			13,904	13,904									
		TIGER				13,904	13,904									
Agency: LOS ANGELES COUNTY	Y MTA							ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24	
		Fund Totals:		55,347	127,400	1,875,253		2,058,000	1,914,010	123,480	20,510					

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LA T LA0D198 LA0D198 1 1 LRN92 2,058,000

Description: CRENSHAW/LAX TRANSIT CORRIDOR - The Crenshaw/LAX Transit Corridor Project is an 8.5-mile light rail transit (LRT) line extending from the intersection of Crenshaw and Exposition Boulevards allowing for transfer to the Exposition Light Rail Transit line to a connection with the Metro Green Line at the Aviation/LAX Station (PPNO 4027A)

Line at the Aviation/LAX Station (PF	-INO 4027A)										
	Fund	Fiscal Year	ENG	ROW	CON	Fund Total					
		Prior			58,214	58,214					
	5307-TR				58,214	58,214					
		Prior	7,113	1,450		8,563					
	5309c		7,113	1,450		8,563					
		Prior	1,200			1,200					
	5339		1,200			1,200					
		Prior			55,000	55,000					
		18/19			52,470	52,470					
	CITY				107,470	107,470					
		Prior			24,000	24,000					
	CMAQ				24,000	24,000					
		Prior			54,000	54,000					
		18/19			25,998	25,998					
	LTF				79,998	79,998					
		Prior	36,547	113,737	485,249	635,533					
		18/19			25,567	25,567					
	MEA_R		36,547	113,737	510,816	661,100					
		Prior	3,757		205,373	209,130					
		19/20			10,190	10,190					
	PC25		3,757		215,563	219,320					
		Prior			48,148	48,148					
		18/19			2,245	2,245					
	PROPA				50,393	50,393					
		Prior	4,351	12,213	112,386	128,950					
	PTMISEA		4,351	12,213	112,386	128,950					
		Prior			49,526	49,526					
	SLP				49,526	49,526					
		Prior	179			179					
	STCASHR		179			179					
		Prior			6,880	6,880					
		18/19			17,200	17,200					
		19/20			10,320	10,320					
	STIP-AC				34,400	34,400					
		Prior	2,200		72,683	74,883					
	STP-RIP		2,200		72,683	74,883					
		Prior			545,900	545,900					
	TIFIA				545,900	545,900					
		Prior			13,904	13,904					
	TIGER				13,904	13,904					
· · · ·							ProjTotal	Prior	FY18/19	FY19/20	
	Fund Totals:		55,347	127,400	1,875,253		2,058,000	1,914,010	123,480	20,510	
											-

Co. Sys RTPID Project ID Amd Ver Program Rt PMB PME PMSB PMSE Total Project Cost

LOS ANGELES COUNTY MTA

Description: Formula Grants for the Enhanced Mobility of Seniors and Individuals with Disabilities Program administration, as well as for operations and capital assistance for urbanized areas (UZA) in Los Angeles County (UZA 2, UZA 112, and UZA 146) Toll Credits

Description.	Formula Grants for the Ermanced Mobility of Semors and the	ividuals with Dis	sabilities Frogram a	unninstration,	as well as i	or operation	is and cap	แล้า สรรเรเล่า	ice, for urbanized areas (02A) in Los Angeles County (02A 2, 02A 112, and 02A 140). Foil Credits
	- Transit (TDC)of \$2,879 (FY17), \$1,061 (FY19) and \$514 (F	Y20) will be use	ed to match federal	funds for the O	CON phase				
			Fund	Fiscal Year	ENG	ROW	CON	Fund Total	

				i unu	riscai reai	LING	NOW	CON	i unu i otai									
					Prior			34,737	34,737									
					18/19			11,825	11,825									
					19/20			6,153	6,153									
			[5310				52,715	52,715									
		1			Prior			2,957	2,957									
					18/19			1,061	1,061									
					19/20			514	514									
				LTF				4,532	4,532									
Agency:	LOS ANGELES COUNTY MTA									ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24	
				Fund Totals:				57,247		57,247	37,694	12,886	6,667					

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Agency:

Prior FY18/19 FY19/20 FY20/21 FY21/22 FY22/23 FY23/24

		- Transit (TDC)of \$2,490 (FY20) will be used to match fede	eral funds for the	CON phase.						_								
				Fund	Fiscal Year	ENG	ROW	CON	Fund Total									
					Prior			34,728	34,728									
					19/20			17,987	17,987									
				5310	<u> </u>			52,715	52,715									
					Prior			4,034	4,034									
			1		19/20			2,090	2,090									
•	2000 <i>//</i>			LTF				6,124	6,124		Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24	
A	gency:	LOS ANGELES COUNTY MTA		Fund Totals:				58,839		ProjTotal 58,839	38,762	F110/19	20,077		F121/22	F 122/23	F 1 23/24	
				Fund Totals.				30,039		30,037	30,702		20,011					
Co. S LA		Project ID Amd Ver Program Rt PMB PME LA0G1162 0 5 LRN92 . . . Airport Metro Connector. Toll Credits - Local and State Hw	· ·	206,000	8 federal fun	ds for the PI	E phase											
				Fund	Fiscal Year	ENG	ROW	CON	Fund Total									
					Prior	16,780			16,780									
				5307-TR		16,780			16,780									
					Prior	9,220	78,100		87,320									
					19/20			61,900	61,900									
				LTF	40/22	9,220	78,100	61,900	149,220									
					19/20			40,000	40,000									
•	2020/			CT-TIRCP				40,000	40,000		Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24	
A	gency:	LOS ANGELES COUNTY MTA		Fund Totals:		26,000	78,100	101,900		ProjTotal 206,000	Prior 104,100	F110/19	FY19/20 101,900		F121/22	F 1 22/23	F 1 23/24	
				Fulla Totals.		20,000	76,100	101,900		200,000	104,100		101,900					
Co. S LA D		Project ID Amd Ver Program Rt PMB PME LA0G1162 1 4 NCN27 Airport Metro Connector.	PMSB PMSE	Total Project Cost 525,200														
				Fund	Fiscal Year	ENG	ROW	CON	Fund Total									
					Prior	16,780			16,780									
				5307-TR		16,780			16,780									
					Prior	25,770	76,200		101,970									
					19/20			214,000	214,000									
				LTF		25,770	76,200	214,000	315,970									
					Prior	2,450			2,450									
				STPL-R		2,450			2,450									
			1 1		19/20			40,000	40,000									
				CT-TIRCP	10/20			40,000	40,000									
			1	004.00	19/20			150,000	150,000									
•	~~~~			SB1-CC				150,000	150,000		Drior	EV10/10	EV10/20	EV20/21	EV:01/00	EV33/32	EV22/24	1
A	gency:	LOS ANGELES COUNTY MTA		Fund Totals:		45,000	76,200	404,000		ProjTotal 525,200	Prior 121,200	FY18/19	FY19/20 404,000	FY20/21	FY21/22	FY22/23	FY23/24	
				Fund Totals.		43,000	70,200	404,000		525,200	121,200		404,000					
Co. S LA		Project ID Amd Ver Program Rt PMB PME LA0G1493 1 2 BUR17 . . . Acquisition of 305 zero emission replacement standard bus	· ·	215,805 delivered over three y		5110	2014			т								
				Fund		ENG	KUW	CON 20.107										
				5207L A	19/20			29,197	29,197									
				5307LA	19/20			29,197 37,790	29,197 37,790									
				5339LA	13/20			37,790	37,790									
				JUJJLA	19/20			33,950	33,950									
				LTF				33,950	33,950									
			I I		19/20			22,704	22,704									
				STA				22,704	22,704									
			1 I		19/20			30,246	30,246									
				STP-RIP				30,246	30,246									
			1		19/20			61,918	61,918									
				TDA4				61,918	61,918									
A	gency:	LOS ANGELES COUNTY MTA								ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24	
				Fund Totals:				215,805		215,805			215,805					
Co.	Sys RTPID	Project ID Amd Ver Program Rt PMB PME	PMSB PMSE	Total Project Cost														

Formula Grants for the Enhanced Mobility of Seniors and Individuals with Disabilities Program administration, as well as for operations and capital assistance, for urbanized areas (UZA) in Los Angeles County (UZA 2, UZA 112, and UZA 146). Toll Credits

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- Transit (TDC)of \$2,490 (FY20) will be used to match federal funds for the CON phase.

3,477,768

Description: Metro Purple Line Westside Subway Extension Section 3

Fiscal Year	ENG	ROW	CON	Fund Total
Prior	9,839	120,579	70,742	201,160
18/19		35,033	230,523	265,556
19/20			372,806	372,806
20/21			16,234	16,234
21/22			15,968	15,968
22/23			15,689	15,689
23/24			132,967	132,967
24/25			62,095	62,095
25/26			14,778	14,778
26/27			14,446	14,446

Fund

Description:



	Fund	Fiscal Year	ENG	ROW	CON	Fund Total
		Prior	10,001			10,001
		20/21			144,466	144,466
		21/22			224,365	224,365
		22/23			166,550	166,550
		25/26			31,834	31,834
	LTF		10,001		567,215	577,216
		Prior	8,532		279	8,811
		18/19		76,108	38,216	114,324
		19/20		7,926	403,003	410,929
		20/21			258,186	258,186
		21/22		1,300	102,527	103,827
		22/23			8,111	8,111
		24/25			7,331	7,331
		25/26			82,732	82,732
	MM35		8,532	85,334	900,385	994,251
		Prior	23,316	140	12,068	35,524
		19/20		153,372		153,372
		20/21		55,809	53,291	109,100
		23/24			169,315	169,315
		24/25			199,813	199,813
		25/26			117,166	117,166
		26/27			14,783	14,783
	MR35		23,316	209,321	566,436	799,073
		18/19		44,704	55,296	100,000
		19/20		94,730	5,270	100,000
		20/21		32,777	67,223	100,000
		21/22			100,000	100,000
		22/23			100,000	100,000
		23/24			100,000	100,000
		24/25			100,000	100,000
		25/26			100,000	100,000
		26/27			100,000	100,000
		27/28			100,000	100,000
		28/29			100,000	100,000
		29/30			100,000	100,000
	5309b			172,211	1,027,789	1,200,000
		23/24			96,391	96,391
	CITY				96,391	96,391
		24/25			23,651	23,651
		25/26			28,683	28,683
		26/27			36,535	36,535
	STPL-R				88,869	88,869

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Description: Metro Purple Line Westside Subway Extension Section 3

,				Fund Totals:		41,848	368,375	3,067,545		3,477,768	286,804	483,884	445,827	373,941	422,655	378,539	439,847	
Agency:	LOS ANGELES COUNTY MTA									ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24	
				CITY				87,391	87,391									
					23/24			87,391	87,391									
				5309b				1,000,000	1,000,000									
					29/30			100,000	100,000									
					28/29			100,000	100,000									
					27/28			100,000	100,000									
					26/27			100,000	100,000									
					25/26			100,000	100,000									
					24/25			100,000	100,000									
					23/24			100,000	100,000									
					22/23			100,000	100,000									
					21/22			100,000	100,000									
		I		MILCO	20/21	02,007	212,700	100,000	100,000									
			1	MR35	20/00	32,009	212,763	905,216	1,149,988									
					29/30			-76,353	-76,353									
					28/29			-73,093	-73,093									
					27/28			-69,939	-69,939									
					26/27			-20,203	-26,203 -52,109									
					24/25			-26,203	123,959									

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32,009

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13,737

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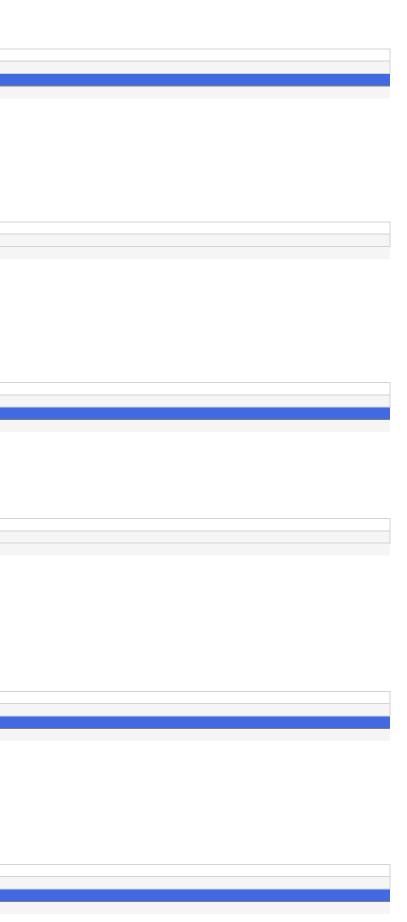
119,489

		25/26 25,000 25,000
		26/27 20,000 CMAQ 45,000
Agency:	LOS ANGELES COUNTY MTA	Fund Totals: 41,849 466,866 3,392,085 3,900,800 54,336 214,324 664,301 611,752 428,192 274,661 365,706
Co. Sys RTPID LA T 1TR1010	Project ID Amd Ver Program Rt PMB PME PMSB LA0G1348 0 3 BUR17 	PMSE Total Project Cost . 2,825
Description:	Purchase five (5) Alternative-fuel 30-foot replacement buses for DAS	Fund Fiscal Year ENG ROW CON Fund Total
		18/19 2,260 5307LA 2,260
		18/19 565 CITY 565
Agency:	LOS ANGELES, CITY OF	Fund Totals: 2,825 2,825 2,825 2,825 2,825 2,825 542/22 FY21/22 FY23/24
Co. Sys RTPID	Project ID Arnd Ver Program Rt PMB PME PMSB	
LA T 1TR1010		. 2,825
Description:		FundFiscal YearENGROWCONFund Total
		18/19 2,260 5307LA 2,260 2,260 2,260
-		18/19 565 565 CITY 565 565
Agency:	LOS ANGELES, CITY OF	Proj Totals: Proj Totals Pro
Co.SysRTPIDLAT1TR1022		. 823
Description:	Main Street Bus Stop and Pedestrian Improvements including sidew f Main Street.	alk and transit stop improvements. Design and construct bus stop and pedestrian improvements that will increase the usage and capacity of pedestrian facilities along a 0.4 mile stretch o
		Fund Fiscal Year ENG ROW CON Fund Total Prior 33 0 33 33 33 33
		18/19 132 132 CITY 33 132 165
		Prior 130 130 18/19 528 528
Agency:	LOS ANGELES, CITY OF	CMAQ 130 528 658 ProjTotal Prior FY18/19 FY19/20 FY21/22 FY22/23 FY23/24
		Fund Totals: 163 660 823 163 660
Co. Sys RTPID	Project ID Arnd Ver Program Rt PMB PME PMSB	PMSE Total Project Cost
LA T REG0702 Description:	LA0G1241 1 3 BUO00 . <t< td=""><td></td></t<>	
		Fund Fiscal Year ENG ROW CON Fund Total 18/19 3,331 3,331 3,331
Agency:	MONTEBELLO	5307LA 3,331 3,331 ProjTotal Prior FY18/19 FY19/20 FY21/22 FY23/24
Agency.	INVOITE DELLO	Fund Totals: 3,331 3,331 3,331 1100
Co. Sys RTPID	Project ID Amd Ver Program Rt PMB PME PMSB	PMSE Total Project Cost
LA T 1TR1010	LA0G1557 1 2 BUR17	. 9,791
Description:	Purchase eight (8) CNG and four (4) electric replacement buses. Pro	Fund Fiscal Year ENG ROW CON Fund Total 18/19 9,791 9,791
		5307LA 9,791 9,791
Agency:	MONTEBELLO	Fund Totals: Proj Proj FY19/20 FY20/21 FY21/20 FY23/24
	Droject ID And Ver Drogram Di Dillo Dillo	DIACE Table Drained Caret
Co. Sys RTPID LA T 1ITS04	Project ID Amd Ver Program Rt PMB PME PMSB LA0G1558 1 2 SEC54	2,540
Description:	This project will consist of the installation of new cameras and sensor stem. Project will use \$507 in FY19/TDC to match FY19/FTA 5307 fr	
		Fund Fiscal Year ENG ROW CON Fund Total 18/19 0 2,540 2,540
Agency:	MONTEBELLO	5307LA 2,540 2,540 2,540 2,540 ProjTotal ProjTotal Pri/10 FY19/20 FY21/20 FY21/20 FY21/20 FY21/20 FY21/20
		Fund Totals: 2,540 2,540 2,540 2,540 2,640
Co. Sys RTPID	Project ID Amd Ver Program Rt PMB PME PMSB	PMSE Total Project Cost
LA T 10M0702 Description:	2 LA0G1559 1 2 BUN07	
	unds.	

				Fund	Fiscal Year	ENG	ROW		Fund Total	I								
				5307LP	18/19			732 732	732 732									
Agency:	MONTEBELLO			OUT LI				102	752	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24	
				Fund Totals:				732		732		732						
Sys RTPID	Project ID Amd Ver Program Rt PMB PMI	e pmsb	PMSE	Total Project Cost														
T LA55205	LA55205 0 3 BUN07			5,912												.		
Description:	ASSOCIATED CAPITAL MAINTENANCE ITEMS (ONGOI making a budget revision to CA-90-Y974. There is \$287k i						the purcha	se of major b	us compo	onents on an	as neede	d basis in s	upport of IV	Iontebello I	Bus Lines	fixed route	fleet. S	taff is currently (09-
				Fund	Fiscal Year	ENG	ROW		Fund Total	I								
				50071 4	Prior			5,043	5,043									
				5307LA	Prior			5,043 869	5,043 869									
				TDA4	1			869	869									
Agency:	MONTEBELLO			Fund Totals:				5,912		ProjTotal 5,912	Prior 5,912	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24	·
								J,712		5,712	5,712							
Sys RTPID		e PMSB		Total Project Cost														
T LA55205 Description:	LA55205 1 2 BUN07 ASSOCIATED CAPITAL MAINTENANCE ITEMS (ONGOI		Associat	6,525 ed Capital Mainten	_	orovides for	the nurchs	se of maior b		nents on an	as neede	d hasis in s	upport of M	Iontebello I	Rus Lines'	fixed route	fleet Toll	Credits (TDC)of \$8
Becomption	e used to match FY18/19 FTA 5307 for the CON phase.												apport of it				neet. Ton	
				Fund	Fiscal Year	ENG	ROW		Fund Total									
					Prior 18/19			5,256	5,256 400	1								
				5307LA				5,656	5,656									
					Prior			869	869									
Agency:	MONTEBELLO			TDA4				869	869	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24	
, igonoy.	MONTEDELLO			Fund Totals:				6,525		6,525	6,125							
Sys RTPID	Project ID Amd Ver Program Rt PMB PMI	E PMSB	PMSE	Total Project Cost														
T LA55207	LA55207 0 3 BUN07 .			2,341	1													
Description:	TRANSIT COACH TIRE (LEASE) (ONGOING). Carryover	from prior f			Eicool Voor	ENG	DOM	CON	Fund Total	Т								
				Fund	Fiscal Year Prior	ENG	ROW	CON 1,992	Fund Total 1,992									
				5307LA				1,992	1,992									
				074	Prior			25	25									
				STA	Prior			25 42	25 42									
				TDA				42	42									
				TDA4	Prior			282 282	282 282									
Agency:	MONTEBELLO			TDA4				202	202	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24	
				Fund Totals:				2,341		2,341	2,341							
Sys RTPID	Project ID Amd Ver Program Rt PMB PMI	E PMSB	PMSE	Total Project Cost														
T LA55207	LA55207 1 1 BUN07 .	•	·	2,941														
Description:	TRANSIT COACH TIRE (LEASE) (ONGOING). Carryover	from prior f			48 of TDC in F Fiscal Year	ENG	ROW			ase.								
				Fund	Prior	ENG	ROW	CON 2,352	Fund Total 2,352									
					18/19			240	240									
				5307LA	Prior			2,592 25	2,592 25									
				STA	1 1101			25	25									
				J	Prior			42	42									
				TDA	Prior			42 282	42 282									
				TDA4	FIIU			282	282									
Agency:	MONTEBELLO									ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24	
				Fund Totals:				2,941		2,941	2,701	240						
Sys RTPID		E PMSB		Total Project Cost														
T LA0C63 Description:	LA0C63 0 3 TRN06 PURCHASE OF MISC OFFICE EQUIPMENT- (ONGOING			183														
_ 000pion.		-,		Fund	Fiscal Year	ENG	ROW	CON	Fund Total									
					Prior			134	134									
					18/19			12 146	12 146									
				5307LA														
				5307LA	Prior			34	34									
				5307LA PROPALR				34	34									
				PROPALR	Prior 18/19			34 3	34 3									
Agency:	NORWALK							34	34		Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24	

 Co.
 Sys
 RTPID
 Project ID
 Amd
 Ver
 Program
 Rt
 PMB
 PMSB
 PMSE
 Total Project Cost

T LA0C63 Description:	LA0C63 1 3 TRN		· ·		214													
	PURCHASE OF MISC OFFICE E	QUIPMENT- (ONGOING	G)															
			í	Fund	Fiscal Year	ENG	ROW	CON	Fund Total									
					Prior			131	131									
			1	E2071 A	18/19			40	40									
				5307LA	Prior			171 33	171 33									
					18/19			10	10									
				PROPALR				43	43									
Agency:	NORWALK			E., 17.11						ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24	
				Fund Totals:				214		214	164	50						
Sys RTPID T 1TR1010	Project ID Amd Ver Progr LA0G1326 0 3 BUR		E PMSB PMS	· · · · ·	ost 1,178													
	Bus replacement project - purcha		Natural Gas (C		1,170													
Description.	Dus replacement project - purcha			Fund	Fiscal Year	ENG	ROW	CON	Fund Total									
					Prior			852	852									
				5307LA	D :			852	852									
				MR35	Prior			57 57	57 57									
				WII XOO	Prior			269	269									
				STA-1B				269	269									
Agency:	NORWALK									ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24	
				Fund Totals:				1,178		1,178	1,178							
Sys RTPID	Project ID Amd Ver Progr	am Rt PMB PME	E PMSB PMS	E Total Project C	ost													
T 1TR1010	LA0G1326 1 2 BUR				1,178													
Description:	Bus replacement project - purcha	se two (2) Compressed N	Natural Gas (CN			FNC	5011	0011	End T 11									
				Fund	Fiscal Year Prior	ENG	ROW	CON 852	Fund Total 852									
				5307LA	1 1101			852	852									
			I I		Prior			57	57									
				MR35				57	57									
			1		Prior			269	269									
				STA-1B				269	269								1	
Agency:	NORWALK									ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24	
Sys RTPID T 1TR1010	NORWALK Project ID Amd Ver Progr LA0G1369 0 2 BUR			Fund Totals:	5,181			1,178		ProjTotal 1,178	Prior 1,178		FY19/20		FY21/22	FY22/23	FY23/24	
T 1TR1010	Project ID Amd Ver Progr			Fund Totals:	5,181 f TDC to match FT. Fiscal Year	A 5307 prog	grammed in ROW	FY17/18 for CON	Fund Total	1,178	1,178							
Sys RTPID T 1TR1010	Project ID Amd Ver Progr LA0G1369 0 2 BUR			Fund Totals: E Total Project C Utilizing \$516 of	5,181 f TDC to match FT. Fiscal Year Prior			FY17/18 for CON 2,581	Fund Total 2,581	1,178	1,178							
Sys RTPID T 1TR1010	Project ID Amd Ver Progr LA0G1369 0 2 BUR			Fund Totals: E Total Project C Utilizing \$516 of Fund	5,181 f TDC to match FT. Fiscal Year			FY17/18 for CON 2,581 2,600	Fund Total 2,581 2,600	1,178	1,178							
Sys RTPID T 1TR1010 Description:	Project ID Amd Ver Progr LA0G1369 0 2 BUR			Fund Totals: E Total Project C Utilizing \$516 of	5,181 f TDC to match FT. Fiscal Year Prior			FY17/18 for CON 2,581	Fund Total 2,581	1,178	1,178		to match FT			in FY 18/19		
Sys RTPID T 1TR1010 Description:	Project ID Amd Ver Prog LA0G1369 0 2 BUR Funding to replace up to eight(8)			Fund Totals: E Total Project C Utilizing \$516 of Fund	5,181 f TDC to match FT. Fiscal Year Prior			FY17/18 for CON 2,581 2,600	Fund Total 2,581 2,600	1,178	1,178 ditional \$5	20 of TDC * FY18/19	to match FT FY19/20	-A 5307 pr	ogrammed	in FY 18/19) for CON.	
Sys RTPID T 1TR1010 Description: Agency:	Project ID Amd Ver Progr LA0G1369 0 2 BUR Funding to replace up to eight(8) SANTA CLARITA	17	al transit buses.	Fund Totals: Total Project C Utilizing \$516 of Fund 5307SC Fund Totals:	5,181 FTDC to match FT. Fiscal Year Prior 18/19			FY17/18 for CON 2,581 2,600 5,181	Fund Total 2,581 2,600	1,178 ilizing an ade ProjTotal	1,178 ditional \$5 Prior	20 of TDC * FY18/19	to match FT FY19/20	-A 5307 pr	ogrammed	in FY 18/19) for CON.	
Sys RTPID T 1TR1010 Description: Agency: Sys RTPID T 1TR1010	Project ID Amd Ver Progr LA0G1369 0 2 BUR Funding to replace up to eight(8) SANTA CLARITA Project ID Amd Ver Progr LA0G1369 1 3 BUR	17	al transit buses.	Fund Totals: Total Project C Utilizing \$516 of Fund 5307SC Fund Totals: E Total Project C	5,181 FTDC to match FT. Fiscal Year Prior 18/19			FY17/18 for CON 2,581 2,600 5,181	Fund Total 2,581 2,600	1,178 ilizing an ade ProjTotal	1,178 ditional \$5 Prior	20 of TDC * FY18/19	to match FT FY19/20	-A 5307 pr	ogrammed	in FY 18/19) for CON.	
Sys RTPID T 1TR1010 Description: Agency: Sys RTPID T 1TR1010	Project ID Amd Ver Progr LA0G1369 0 2 BUR Funding to replace up to eight(8) SANTA CLARITA	17	al transit buses.	Fund Totals: Total Project C Utilizing \$516 of Fund 5307SC Fund Totals: E Total Project C	5,181 FTDC to match FT. Fiscal Year Prior 18/19 ost 3,431	ENG	ROW	FY17/18 for CON 2,581 2,600 5,181 5,181	Fund Total 2,581 2,600 5,181	1,178 ilizing an ade ProjTotal	1,178 ditional \$5 Prior	20 of TDC * FY18/19	to match FT FY19/20	-A 5307 pr	ogrammed	in FY 18/19) for CON.	
Sys RTPID T 1TR1010 Description: Agency: Sys RTPID T 1TR1010	Project ID Amd Ver Progr LA0G1369 0 2 BUR Funding to replace up to eight(8) SANTA CLARITA Project ID Amd Ver Progr LA0G1369 1 3 BUR	17	al transit buses.	Fund Totals: Total Project C Utilizing \$516 of Fund 5307SC Fund Totals: E Total Project C	5,181 FTDC to match FT. Fiscal Year Prior 18/19 ost 3,431 Fiscal Year			FY17/18 for CON 2,581 2,600 5,181 5,181	Fund Total 2,581 2,600 5,181 Fund Total	1,178 ilizing an add ProjTotal 5,181	1,178 ditional \$5 Prior	20 of TDC * FY18/19	to match FT FY19/20	-A 5307 pr	ogrammed	in FY 18/19) for CON.	
Sys RTPID T 1TR1010 Description: Agency: Sys RTPID T 1TR1010	Project ID Amd Ver Progr LA0G1369 0 2 BUR Funding to replace up to eight(8) SANTA CLARITA Project ID Amd Ver Progr LA0G1369 1 3 BUR	17	al transit buses.	Fund Totals: Total Project C Utilizing \$516 of Fund 5307SC Fund Totals: E Total Project C	5,181 FTDC to match FT. Fiscal Year Prior 18/19 ost 3,431	ENG	ROW	FY17/18 for CON 2,581 2,600 5,181 5,181 5,181	Fund Total 2,581 2,600 5,181 	1,178 ilizing an add ProjTotal 5,181	1,178 ditional \$5 Prior	20 of TDC * FY18/19	to match FT FY19/20	-A 5307 pr	ogrammed	in FY 18/19) for CON.	
Sys RTPID T 1TR1010 Description: Agency: Sys RTPID T 1TR1010	Project ID Amd Ver Progr LA0G1369 0 2 BUR Funding to replace up to eight(8) SANTA CLARITA Project ID Amd Ver Progr LA0G1369 1 3 BUR	17	al transit buses.	Fund Totals: Total Project C Utilizing \$516 of Fund 5307SC Fund Totals: E Total Project C	5,181 FTDC to match FT. Fiscal Year Prior 18/19 ost 3,431 Fiscal Year Prior 18/19	ENG	ROW	FY17/18 for CON 2,581 2,600 5,181 5,181	Fund Total 2,581 2,600 5,181 Fund Total	1,178 ilizing an add ProjTotal 5,181	1,178 ditional \$5 Prior	20 of TDC * FY18/19	to match FT FY19/20	-A 5307 pr	ogrammed	in FY 18/19) for CON.	
Sys RTPID T 1TR1010 Description: Agency: Sys RTPID T 1TR1010	Project ID Amd Ver Progr LA0G1369 0 2 BUR Funding to replace up to eight(8) SANTA CLARITA Project ID Amd Ver Progr LA0G1369 1 3 BUR	17	al transit buses.	Fund Totals: Total Project C Utilizing \$516 of Fund 5307SC Fund Totals: E Total Project C Fund 5307SC	5,181 FTDC to match FT. Fiscal Year Prior 18/19 0st 3,431 Fiscal Year Prior	ENG	ROW	FY17/18 for CON 2,581 2,600 5,181 5,181 5,181 CON 2,581 350 2,931 350	Fund Total 2,581 2,600 5,181 	1,178 ilizing an add	1,178 ditional \$5 Prior	20 of TDC * FY18/19	to match FT FY19/20	-A 5307 pr	ogrammed	in FY 18/19) for CON.	
Sys RTPID T 1TR1010 Description: Agency: Sys RTPID T 1TR1010	Project ID Amd Ver Progr LA0G1369 0 2 BUR Funding to replace up to eight(8) SANTA CLARITA Project ID Amd Ver Progr LA0G1369 1 3 BUR	17	al transit buses.	Fund Totals: Total Project C Utilizing \$516 of Fund 5307SC Fund Totals: E Total Project C Fund	5,181 FTDC to match FT. Fiscal Year Prior 18/19 ost 3,431 Fiscal Year Prior 18/19 18/19	ENG	ROW	FY17/18 for CON 2,581 2,600 5,181 5,181 5,181 5,181 0,2,581 350 2,931 350 350	Fund Total 2,581 2,600 5,181 	1,178 ilizing an add ProjTotal 5,181	1,178 ditional \$5 Prior	20 of TDC * FY18/19	to match FT FY19/20	-A 5307 pr	ogrammed	in FY 18/19) for CON.	
Sys RTPID T 1TR1010 Description: Agency: Sys RTPID T 1TR1010	Project ID Amd Ver Progr LA0G1369 0 2 BUR Funding to replace up to eight(8) SANTA CLARITA Project ID Amd Ver Progr LA0G1369 1 3 BUR	17	al transit buses.	Fund Totals: Total Project C Utilizing \$516 of Fund 5307SC Fund Totals: E Total Project C Fund 5307SC	5,181 FTDC to match FT. Fiscal Year Prior 18/19 ost 3,431 Fiscal Year Prior 18/19	ENG	ROW	FY17/18 for CON 2,581 2,600 5,181 5,181 5,181 5,181 2,581 3,50 2,931 3,50 3,50 3,50 1,50	Fund Total 2,581 2,600 5,181 	1,178 ilizing an add	1,178 ditional \$5 Prior	20 of TDC * FY18/19	to match FT FY19/20	-A 5307 pr	ogrammed	in FY 18/19) for CON.	
Sys RTPID T 1TR1010 Description: Agency: Sys RTPID T 1TR1010 Description:	Project ID Amd Ver Progr LA0G1369 0 2 BUR Funding to replace up to eight(8) SANTA CLARITA Project ID Amd Ver Progr LA0G1369 1 3 BUR	17	al transit buses.	Fund Totals: Total Project C Utilizing \$516 of Fund 5307SC Fund Totals: E Total Project C Fund 5307SC 5307SC 5307SC 5307LA	5,181 FTDC to match FT. Fiscal Year Prior 18/19 ost 3,431 Fiscal Year Prior 18/19 18/19	ENG	ROW	FY17/18 for CON 2,581 2,600 5,181 5,181 5,181 5,181 2,581 350 2,931 350 350 350 150	Fund Total 2,581 2,600 5,181 4 4 4 5,181 2,581 3,50 2,931 3,50 3,50 1,50	1,178 ilizing an add	1,178 ditional \$5 Prior 2,581	20 of TDC 1 FY18/19 2,600	to match FT FY19/20	-A 5307 pr	ogrammed	in FY 18/19) for CON.	
Sys RTPID T 1TR1010 Description: Agency: Sys RTPID T 1TR1010 Description:	Project ID Amd Ver Progr LA0G1369 0 2 BUR Funding to replace up to eight(8) SANTA CLARITA Project ID Amd Ver Progr LA0G1369 1 3 BUR Funding to replace up to eight(8) 1 3 BUR	17	al transit buses.	Fund Totals: Total Project C Utilizing \$516 of Fund 5307SC Fund Totals: E Total Project C Fund 5307SC 5307SC 5307SC 5307LA	5,181 FTDC to match FT. Fiscal Year Prior 18/19 ost 3,431 Fiscal Year Prior 18/19 18/19	ENG	ROW	FY17/18 for CON 2,581 2,600 5,181 5,181 5,181 5,181 2,581 3,50 2,931 3,50 3,50 3,50 1,50	Fund Total 2,581 2,600 5,181 4 4 4 5,181 2,581 3,50 2,931 3,50 3,50 1,50	1,178 Ilizing an add	1,178 ditional \$5 Prior 2,581	20 of TDC 1 FY18/19 2,600	to match FT FY19/20	FY20/21	ogrammed FY21/22	in FY 18/19	9 for CON. FY23/24	
Sys RTPID T 1TR1010 Description: Agency: Sys RTPID T 1TR1010 Description:	Project ID Amd Ver Progr LA0G1369 0 2 BUR Funding to replace up to eight(8) SANTA CLARITA Project ID Amd Ver Progr LA0G1369 1 3 BUR Funding to replace up to eight(8) 1 3 BUR	17	al transit buses.	Fund Totals: Total Project C Utilizing \$516 of Fund 5307SC Fund Totals: E Total Project C Fund 5307SC 5307SC 5307LA LTF	5,181 FTDC to match FT. Fiscal Year Prior 18/19 ost 3,431 Fiscal Year Prior 18/19 18/19	ENG	ROW	FY17/18 for CON 2,581 2,600 5,181 5,181 5,181 5,181 2,581 350 2,931 350 350 350 150	Fund Total 2,581 2,600 5,181 4 4 4 5,181 2,581 3,50 2,931 3,50 3,50 1,50	1,178 ilizing an add ProjTotal 5,181	1,178 ditional \$5 Prior 2,581	20 of TDC 1 FY18/19 2,600	to match FT FY19/20	FY20/21	ogrammed FY21/22	in FY 18/19	9 for CON. FY23/24	
Sys RTPID T 1TR1010 Description: Agency: Sys RTPID T 1TR1010 Description:	Project ID Amd Ver Progg LA0G1369 0 2 BUR Funding to replace up to eight(8) SANTA CLARITA Project ID Amd Ver Progg LA0G1369 1 3 BUR Funding to replace up to eight(8) 1 3 BUR Funding to replace up to eight(8) SANTA CLARITA SANTA CLARITA	117 . . . 2008 40ft NABI CNG loca . . . am Rt PMB PME 117 . . . 2008 40ft NABI CNG loca . . 2008 40ft NABI CNG loca . .	al transit buses.	Fund Totals: Total Project C Utilizing \$516 of Fund 5307SC Fund Totals: E Total Project C Fund 5307SC 5307SC 5307LA LTF	5,181 FTDC to match FT. Fiscal Year Prior 18/19	ENG	ROW	FY17/18 for CON 2,581 2,600 5,181 5,181 5,181 5,181 2,581 350 2,931 350 350 350 150	Fund Total 2,581 2,600 5,181 4 4 4 5,181 2,581 3,50 2,931 3,50 3,50 1,50	1,178 ilizing an add ProjTotal 5,181	1,178 ditional \$5 Prior 2,581	20 of TDC 1 FY18/19 2,600	to match FT FY19/20	FY20/21	ogrammed FY21/22	in FY 18/19	9 for CON. FY23/24	
Sys RTPID T 1TR1010 Description: Agency: Sys RTPID T 1TR1010 Description: Agency:	Project ID Amd Ver Progg LA0G1369 0 2 BUR Funding to replace up to eight(8) SANTA CLARITA Project ID Amd Ver Progg LA0G1369 1 3 BUR Funding to replace up to eight(8) 1 3 BUR Funding to replace up to eight(8) SANTA CLARITA SANTA CLARITA	117 . . 2008 40ft NABI CNG loca am Rt PMB 117 . . 2008 40ft NABI CNG loca . 2008 40ft NABI CNG loca am Rt PMB PME	al transit buses.	Fund Totals: Total Project C Utilizing \$516 of Fund 5307SC Fund Totals: E Total Project C 5307LA LTF Fund Totals: E Total Project C	5,181 FTDC to match FT. Fiscal Year Prior 18/19	ENG	ROW	FY17/18 for CON 2,581 2,600 5,181 5,181 5,181 5,181 2,581 350 2,931 350 350 350 150	Fund Total 2,581 2,600 5,181 4 4 4 5,181 2,581 3,50 2,931 3,50 3,50 1,50	1,178 ilizing an add ProjTotal 5,181	1,178 ditional \$5 Prior 2,581	20 of TDC 1 FY18/19 2,600	to match FT FY19/20	FY20/21	ogrammed FY21/22	in FY 18/19	9 for CON. FY23/24	
Sys RTPID T 1TR1010 Description: Agency: Sys RTPID T 1TR1010 Description: Agency: Sys RTPID T 1TL204	Project ID Amd Ver Proge LA0G1369 0 2 BUR Funding to replace up to eight(8) SANTA CLARITA Project ID Amd Ver Proget ID Amd Ver Proget ID Amd Ver SANTA CLARITA 3 BUR Funding to replace up to eight(8) 1 3 SANTA CLARITA SANTA CLARITA Ver	117 2008 40ft NABI CNG loca am Rt PMB PME 117 2008 40ft NABI CNG loca am Rt PMB PME H6	al transit buses.	Fund Totals: Total Project C Utilizing \$516 of Fund 5307SC Fund Totals: E Total Project C 5307SC 5307SC 5307SC 5307SC 5307SC 5307LA LTF Fund Totals: E Total Project C cated in Santa C	5,181 FTDC to match FT. Fiscal Year Prior 18/19 Ost 3,431 Fiscal Year Prior 18/19 18/19 18/19 0 18/19 0 18/19 18/19 18/19 18/19 18/19 18/19 18/19 18/19 18/19 18/19 18/19 18/19	ENG ENG ENG	ROW ROW	FY17/18 for CON 2,581 2,600 5,181 5,181 5,181 5,181 5,181 0,2,581 350 2,931 350 350 150 3,431	Fund Total 2,581 2,600 5,181 4 5,181 5	1,178 ilizing an add ProjTotal 5,181	1,178 ditional \$5 Prior 2,581	20 of TDC 1 FY18/19 2,600	to match FT FY19/20	FY20/21	ogrammed FY21/22	in FY 18/19	9 for CON. FY23/24	
Sys RTPID T 1TR1010 Description: Agency: Sys RTPID T 1TR1010 Description: Agency: Sys RTPID T 1TL204	Project ID Amd Ver Progr LA0G1369 0 2 BUR Funding to replace up to eight(8) SANTA CLARITA Project ID Amd Ver Progr LA0G1369 1 3 BUR Funding to replace up to eight(8) 1 3 BUR Funding to replace up to eight(8) 1 3 BUR Funding to replace up to eight(8) 1 3 BUR SANTA CLARITA Ver Progr LA0G1369 1 3 SANTA CLARITA Ver Progr LA0G1484 1 1 TRR	117 2008 40ft NABI CNG loca am Rt PMB PME 117 2008 40ft NABI CNG loca am Rt PMB PME H6	al transit buses.	Fund Totals: Total Project C Utilizing \$516 of Fund 5307SC Fund Totals: Fund Totals: 5307SC 5307SC 5307SC 5307SC 5307LA LTF Fund Totals: Total Project C	5,181 FTDC to match FT. Fiscal Year Prior 18/19 ost 3,431 Fiscal Year Prior 18/19 18/19 18/19 18/19 18/19 18/19 18/19 18/19 18/2 18/	ENG ENG	ROW	FY17/18 for CON 2,581 2,600 5,181 5,181 5,181 5,181 5,181 0,2,581 350 2,931 350 2,931 350 350 150 150 3,431	Fund Total 2,581 2,600 5,181 4 7,781 2,581 350 2,931 350 350 350 350 150 150 150	1,178 ilizing an add ProjTotal 5,181 ProjTotal 3,431	1,178 ditional \$5 Prior 2,581	20 of TDC 1 FY18/19 2,600	to match FT FY19/20	FY20/21	ogrammed FY21/22	in FY 18/19	9 for CON. FY23/24	
Sys RTPID T 1TR1010 Description: Agency: Sys RTPID T 1TR1010 Description: Agency: Sys RTPID T 1TL204	Project ID Amd Ver Progr LA0G1369 0 2 BUR Funding to replace up to eight(8) SANTA CLARITA Project ID Amd Ver Progr LA0G1369 1 3 BUR Funding to replace up to eight(8) 1 3 BUR Funding to replace up to eight(8) 1 3 BUR Funding to replace up to eight(8) 1 3 BUR SANTA CLARITA Ver Progr LA0G1369 1 3 SANTA CLARITA Ver Progr LA0G1484 1 1 TRR	117 2008 40ft NABI CNG loca am Rt PMB PME 117 2008 40ft NABI CNG loca am Rt PMB PME H6	al transit buses.	Fund Totals: Total Project C Utilizing \$516 of Fund 5307SC Fund Totals: Total Project C 5307LA LTF Fund Totals: E Total Project C cated in Santa C Fund	5,181 FTDC to match FT. Fiscal Year Prior 18/19 Ost 3,431 Fiscal Year Prior 18/19 18/19 18/19 0 18/19 0 18/19 18/19 18/19 18/19 18/19 18/19 18/19 18/19 18/19 18/19 18/19 18/19 18/19	ENG ENG ENG	ROW ROW	FY17/18 for CON 2,581 2,600 5,181 5,181 5,181 0,100 2,581 350 2,931 350 2,931 350 150 150 3,431 0,000 0,150 0,000 0	Fund Total 2,581 2,600 5,181 4 5,181 2,581 350 2,931 350 350 350 150 150 150 150 150 150 150	1,178 ilizing an add ProjTotal 5,181 ProjTotal 3,431	1,178 ditional \$5 Prior 2,581	20 of TDC 1 FY18/19 2,600	to match FT FY19/20	FY20/21	ogrammed FY21/22	in FY 18/19	9 for CON. FY23/24	
Sys RTPID T 1TR1010 Description: Agency: Sys RTPID T 1TR1010 Description: Agency: Sys RTPID T 1TL204	Project ID Amd Ver Progr LA0G1369 0 2 BUR Funding to replace up to eight(8) SANTA CLARITA Project ID Amd Ver Progr LA0G1369 1 3 BUR Funding to replace up to eight(8) 1 3 BUR Funding to replace up to eight(8) 1 3 BUR Funding to replace up to eight(8) 1 3 BUR SANTA CLARITA Ver Progr LA0G1369 1 3 SANTA CLARITA Ver Progr LA0G1484 1 1 TRR	117 2008 40ft NABI CNG loca am Rt PMB PME 117 2008 40ft NABI CNG loca am Rt PMB PME H6	al transit buses.	Fund Totals: Total Project C Utilizing \$516 of Fund 5307SC Fund Totals: E Total Project C 5307SC 5307SC 5307SC 5307SC 5307SC 5307LA LTF Fund Totals: E Total Project C cated in Santa C	5,181 FTDC to match FT. Fiscal Year Prior 18/19 ost 3,431 Fiscal Year Prior 18/19 18/19 18/19 18/19 18/19 18/19 18/19 18/19 18/2 18/	ENG ENG ENG	ROW ROW	FY17/18 for CON 2,581 2,600 5,181 5,181 5,181 5,181 5,181 0,2,581 350 2,931 350 2,931 350 350 150 150 3,431	Fund Total 2,581 2,600 5,181 4 7,781 2,581 350 2,931 350 350 350 350 150 150 150	1,178 ilizing an add ProjTotal 5,181 ProjTotal 3,431	1,178 ditional \$5 Prior 2,581	20 of TDC 1 FY18/19 2,600	to match FT FY19/20	FY20/21	ogrammed FY21/22	in FY 18/19	9 for CON. FY23/24	
Sys RTPID T 1TR1010 Description: Agency: Sys RTPID T 1TR1010 Description: Agency: Sys RTPID T 1TL204	Project ID Amd Ver Progr LA0G1369 0 2 BUR Funding to replace up to eight(8) SANTA CLARITA Project ID Amd Ver Progr LA0G1369 1 3 BUR Funding to replace up to eight(8) 1 3 BUR Funding to replace up to eight(8) 1 3 BUR Funding to replace up to eight(8) 1 3 BUR SANTA CLARITA Ver Progr LA0G1369 1 3 SANTA CLARITA Ver Progr LA0G1484 1 1 TRR	117 2008 40ft NABI CNG loca am Rt PMB PME 117 2008 40ft NABI CNG loca am Rt PMB PME H6	al transit buses.	Fund Totals: Total Project C Utilizing \$516 of Fund 5307SC Fund Totals: Total Project C 5307LA LTF Fund Totals: E Total Project C cated in Santa C Fund	5,181 FTDC to match FT. Fiscal Year Prior 18/19 0st 3,431 Fiscal Year Prior 18/19 18/19 18/19 18/19 18/19 18/19 18/19 18/19 18/19 18/19 18/19 18/19	ENG ENG ENG	ROW ROW	FY17/18 for CON 2,581 2,600 5,181 5,181 5,181 0 2,581 350 2,931 350 2,931 350 150 150 3,431 0 0 3,431 0 0 0 0 0 0 0 0 0 0 0 0 0	Fund Total 2,581 2,600 5,181 4,444 4,444 2,581 3,500 2,931 3,500 1	1,178 ilizing an add ProjTotal 5,181	1,178 ditional \$5 Prior 2,581	20 of TDC 1 FY18/19 2,600	to match FT FY19/20	FY20/21	ogrammed FY21/22	in FY 18/19	9 for CON. FY23/24	
Sys RTPID T 1TR1010 Description: Agency: Sys RTPID T 1TR1010 Description: Agency: Sys RTPID T 1TL204	Project ID Amd Ver Progr LA0G1369 0 2 BUR Funding to replace up to eight(8) SANTA CLARITA Project ID Amd Ver Progr LA0G1369 1 3 BUR Funding to replace up to eight(8) 1 3 BUR Funding to replace up to eight(8) 1 3 BUR Funding to replace up to eight(8) 1 3 BUR SANTA CLARITA Ver Progr LA0G1369 1 3 SANTA CLARITA Ver Progr LA0G1484 1 1 TRR	117 2008 40ft NABI CNG loca am Rt PMB PME 117 2008 40ft NABI CNG loca am Rt PMB PME H6	al transit buses.	Fund Totals: Total Project C Utilizing \$516 of Fund 5307SC Fund Totals: Fund Totals: Fund 5307SC 5307LA LTF Fund Totals: Total Project C 5307LA LTF Fund Totals: Fund 5307SC 5307LA 5307LA 5307LA 5307SC	5,181 FTDC to match FT. Fiscal Year Prior 18/19 Sost 3,431 Fiscal Year Prior 18/19 18/19 18/19 18/19 18/19 18/19 18/19 18/19 18/19 18/19 18/19 18/19 18/19 18/19 18/19 18/19 18/19 18/19	ENG ENG ENG	ROW ROW	FY17/18 for CON 2,581 2,600 5,181 5,181 5,181 5,181 350 2,931 350 2,931 350 2,931 350 150 150 150 330 150 330 150 0 2,031 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Fund Total 2,581 2,600 5,181 4 5,181 4 5,181 4 5,181 5,	1,178 ilizing an add ProjTotal 5,181 ProjTotal 3,431	1,178 ditional \$5 Prior 2,581	20 of TDC 1 FY18/19 2,600	to match FT FY19/20	FY20/21	ogrammed FY21/22	in FY 18/19	9 for CON. FY23/24	
Sys RTPID T 1TR1010 Description: Agency: Sys RTPID T 1TR1010 Description: Agency: Sys RTPID T 1TL204 Description:	Project ID Amd Ver Progr LA0G1369 0 2 BUR Funding to replace up to eight(8) SANTA CLARITA Project ID Amd Ver Progr LA0G1369 1 3 BUR Funding to replace up to eight(8) 1 3 BUR Funding to replace up to eight(8) 1 3 BUR Funding to replace up to eight(8) 1 3 BUR SANTA CLARITA Ver Progr LA0G1369 1 3 SANTA CLARITA Ver Progr LA0G1484 1 1 TRR	117 2008 40ft NABI CNG loca am Rt PMB PME 117 2008 40ft NABI CNG loca am Rt PMB PME H6	al transit buses.	Fund Totals: Total Project C Utilizing \$516 of Fund 5307SC Fund Totals: Total Project C 5307SC 5307SC 5307LA LTF Fund Totals: E Total Project C cated in Santa C Fund 5307LA	5,181 FTDC to match FT. Fiscal Year Prior 18/19 0st 3,431 Fiscal Year Prior 18/19 18/19 18/19 18/19 18/19 18/19 18/19 18/19 18/19 18/19 18/19 18/19	ENG ENG ENG	ROW ROW	FY17/18 for CON 2,581 2,600 5,181 5,181 5,181 0 2,581 350 2,931 350 2,931 350 150 150 3,431 0 0 3,431 0 0 0 0 0 0 0 0 0 0 0 0 0	Fund Total 2,581 2,600 5,181 4,444 4,444 2,581 3,500 2,931 3,500 1,500 1,500 1,500 1,500 4,4444,444 4,444 4,444 4,444 4,4444,444 4,444 4,444 4,4444,444 4,444 4,444 4,444 4,444 4,444 4,444 4,444 4,4444,444 4,444 4,444 4,4444,444 4,444 4,444 4,4444,444 4,444 4,4444,444 4,444 4,4444,444 4,444 4,4444,444 4,444 4,444 4,4444,444 4,444 4,4444,444 4,444 4,4444,444 4,444 4,4444,444 4,444 4,4444,444 4,444 4,4444,444 4,444 4,4444,444 4,444 4,4444,444 4,444 4,4444,444 4,4444,444 4,444 4,4444,444 4,4444,444 4,444 4,4444,444 4,4444,444 4,4444,444 4,4444,444 4,4444,444 4,4444,444 4,4444,444 4,444 4,4444,444 4,4444,444 4,4444,444 4,4444,444 4,4444,444 4,444 4,4444,444 4,4444,444 4,444 4,4444,444 4,4444,444 4,444 4,4444,444 4,4444,444 4,444 4,4444,444 4,444 4,4444,444 4,444 4,4444,444 4,444 4,44444,444 4,4444,444 4,4444,444 4,4444,444 4,4444,4444,444	1,178 ilizing an add ProjTotal 5,181 ProjTotal 3,431	1,178 ditional \$5 Prior 2,581	20 of TDC 1 FY18/19 2,600	to match FT FY19/20	FY20/21	ogrammed FY21/22	in FY 18/19	9 for CON. FY23/24	



Co. Sys RTPID Project ID Amd Ver Program Rt PMB PME PMSE Total Project Cost LA T 1TR1010 LA0G1227 0 2 BUR17 .

		40-foot CING buses	to replace 40-foot LNG I													
			Fund	Fiscal Year	ENG	ROW	CON	Fund Total								
				Prior			28,132									
			5307LA				28,132									
		1		Prior			7,033									
			PTMISEA				7,033	7,033								1
Agency:	SANTA MONICA MUNICIPAL BUS				I				ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
			Fund Totals:				35,165		35,165	35,165						
Sys RTPID	Project ID Amd Ver Program Rt PME	B PME PMSB	PMSE Total Project Cost													
T 1TR1010	LA0G1227 1 3 BUR17 .	· ·	. 51,3													
Description:	Purchase of seven 30-foot buses and twenty-five	40-foot CNG buses														
			Fund	Fiscal Year	ENG	ROW	CON	Fund Total								
			50071 4	Prior			40,952									
			5307LA	Drive			40,952									
			5714671	Prior			10,376									
-			PTMISEA				10,376	10,376			5)(40)40	51/40/00	51/00/04	51/04/00	51/00/00	51/00/04
Agency:	SANTA MONICA MUNICIPAL BUS						51.000		ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
			Fund Totals:				51,328		51,328	51,328						
Cur DIDID	DefaultD Aread Vice Decreme Di Di		DMC5 Total Decises Ocea	-												
	Project ID Amd Ver Program Rt PME	B PME PMSB	PMSE Total Project Cost													
T 1TR1010	LAF9400 1 1 BUR16 .		. 2,4	09												
			2,4 e four (4) existing 40-ft o	09 diesel buses as p												
T 1TR1010	LAF9400 1 1 BUR16 .		. 2,4	diesel buses as p Fiscal Year	part of its fle	eet moderni ROW	CON	Fund Total								
T 1TR1010	LAF9400 1 1 BUR16 .		2,4 e four (4) existing 40-ft o	109 diesel buses as p Fiscal Year 19/20			CON 125	Fund Total 125								
T 1TR1010	LAF9400 1 1 BUR16 .		e four (4) existing 40-ft o Fund	diesel buses as p Fiscal Year			CON 125 381	Fund Total 125 381								
T 1TR1010	LAF9400 1 1 BUR16 .		2,4 e four (4) existing 40-ft o	109 diesel buses as p Fiscal Year 19/20 20/21			CON 125 381 506	Fund Total 125 381								
T 1TR1010	LAF9400 1 1 BUR16 .		e four (4) existing 40-ft o Fund	109 diesel buses as p Fiscal Year 19/20 20/21 19/20			CON 125 381 506 471	Fund Total 125 381 506 471								
T 1TR1010	LAF9400 1 1 BUR16 .		2,4 e four (4) existing 40-ft o Fund AGENCY	109 diesel buses as p Fiscal Year 19/20 20/21			CON 125 381 506 471 1,432	Fund Total 125 381 506 471 1,432								
T 1TR1010 Description:	LAF9400 1 1 BUR16 . Torrance Transit will purchase four (4) 40-ft clean		e four (4) existing 40-ft o Fund	109 diesel buses as p Fiscal Year 19/20 20/21 19/20			CON 125 381 506 471	Fund Total 125 381 506 471 1,432		Prior	EV19/10	EV10/22	EV20/21	EV31/23	EV22/22	EV22/24
T 1TR1010	LAF9400 1 1 BUR16 .		2,4 e four (4) existing 40-ft o Fund AGENCY	109 diesel buses as p Fiscal Year 19/20 20/21 19/20			CON 125 381 506 471 1,432	Fund Total 125 381 506 471 1,432 1,903		Prior	FY18/19	FY19/20 596	FY20/21	FY21/22	FY22/23	FY23/24