

2019 Federal Transportation Improvement Program

Amendment #19-01  
Los Angeles County MTA  
Comparison Report  
(in \$000's)

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	L	11TS04	LARE1710	1	2	NCNH2		.	.	.	.	684

Description: This project consists of a new traffic signal at the intersection of Santa Anita Avenue and Leroy Avenue, a pedestrian crossing warning light system at the intersection of Santa Anita Avenue and Alta Street and other traffic signal improvements at miscellaneous locations on Santa Anita Ave. such as CCTV Cameras, Video Detection systems, a green-arrow right turn overlap, all within the City of Arcadia.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	22			22
	18/19			115	115
CITY	Prior	22		115	137
	18/19	88			88
PC25	Prior			459	459
	18/19	88		459	547

Agency:	ARCADIA	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
		684	110	574					
<b>Fund Totals:</b>			110	574					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	L	7120004	LATP17M022	1	1	NCN27		.	.	.	.	623

Description: Upgrade substandard sidewalk, handicapped ramps and driveways to ADA standards, install a pedestrian traffic signal, loading/unloading turnout bay for parents to drop off children, Share the Road signs/markings on narrow residential streets to improve safety of cyclists and enhance the school crosswalk with in-roadway lighted markers.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior			60	60
	18/19			60	60
AGENCY	Prior			563	563
	18/19			563	563
ATP-MPO	Prior			563	563
	18/19			563	563

Agency:	ARTESIA	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
		623		623					
<b>Fund Totals:</b>		623		623					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	L	7120004	LATP17M023	1	1	NCR25		.	.	.	.	2,327

Description: Promote multi-modal connections to other major thoroughfares by incorporating bike lanes, upgrading ADA ramps, repairing uplifted or uneven sidewalks, and enhancing traffic calming by installing safety pedestrian refuge along Norwalk Boulevard to reduce speed limit. Improvements along Norwalk (1.24 miles) and Artesia (1.15 miles) Boulevards between city limits to city limits.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior			340	340
	18/19			340	340
AGENCY	Prior			1,987	1,987
	18/19			1,987	1,987
ATP-MPO	Prior			1,987	1,987
	18/19			1,987	1,987

Agency:	ARTESIA	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
		2,327	2,327						
<b>Fund Totals:</b>		2,327	2,327						

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	L	1AL04	LAF9111	1	1	NCRH1		.	.	.	.	1,417

Description: Intersection improvements on Florence Ave at Jaboneria Rd. and Ira Ave. inclusive of dedicated right-turn lanes; left-turn phasing; signal, pedestrian, and roadway improvements.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	19/20			105	105
	20/21			320	320
AGENCY	19/20			425	425
	20/21			351	351
PC25	19/20			641	641
	20/21			992	992

Agency:	BELL GARDENS	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
		1,417			456	961			
<b>Fund Totals:</b>		1,417			456	961			

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	L	1O1007	LAF9109	1	2	NCN26		.	.	.	.	970

Description: Reconstruction of the existing wide median on Sunset by setting back 2.0 ft. on each side; re-striping to add Class II bike lanes on a .6-mi stretch of Sunset Blvd.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	19/20			29	29
	20/21			262	262
CITY	19/20			291	291
	20/21			68	68
PC25	19/20			611	611
	20/21			679	679

Agency:	BEVERLY HILLS	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
		970			97	873			
<b>Fund Totals:</b>		970			97	873			

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	L	1O1008	LAF9602	1	1	NCR30		.	.	.	.	653

Description: Design and constructions of aesthetic, accessible and safety improvements for pedestrians at selected crosswalks within Beverly Hills to attract pedestrian walking and transit use.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	19/20			261	261
CITY				261	261
	19/20			392	392
LTF				392	392

Agency:	BEVERLY HILLS	Fund Totals:	653	ProjTotal	653	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
								653				

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	L	1AL04	LA0G1395	1	1	NCNH2						1,300

Description: SR-134 CORRIDOR ARTERIAL SIGNAL IMPROVEMENTS PROJECT, PHASE 1. The project will modify seven existing traffic signals. Existing obsolete equipment will be replaced (including traffic signal poles, signal cabinets and controllers, safety lighting, indications, signal wiring, and vehicle detectors). The project will also install cameras for traffic surveillance. (No signal synch)

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	18/19			1,300	1,300
MR20H				1,300	1,300

Agency:	BURBANK	Fund Totals:	1,300	ProjTotal	1,300	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
							1,300					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	L	1AL04	LA0G1396	1	1	NCNH2						1,900

Description: GLENOAKS BLVD ARTERIAL AND FIRST STREET SIGNAL IMPROVEMENTS PROJECT-PHASE 2. The project will modify 12 existing traffic signals: Glenoaks Boulevard from Reese Place to Alameda Avenue, and First Street at Orange Grove Avenue. Existing obsolete equipment will be replaced (including traffic signal poles, safety lighting, indications, signal wiring, and vehicle detectors. No Signal Synch).

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	150			150
	18/19			1,750	1,750
MR20H		150		1,750	1,900

Agency:	BURBANK	Fund Totals:	1,900	ProjTotal	1,900	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
						150	1,750					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	L	7120004	LAF3509	0	2	NCN25						4,384

Description: Burbank Channel Bikeway Regional Gap Closure - Design and construct a Class 1 bicycle and pedestrian path along the Burbank Western Flood Control Channel. The project includes bikeway treatments at three controlled local street crossings (1) Flower St / Olive Ave, 2) Verdugo/bike path, 3) Providencia/ Lake St.), and a grade separated crossing at Alameda Av. The project limits on the Burbank Western Flood Control Channel are from Olive Ave/Flower St to Alameda Ave for approximately 0.79 miles.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	112	16		128
	18/19			553	553
AGENCY		112	16	553	681
	Prior	448	64		512
	18/19			2,209	2,209
CMAQ		448	64	2,209	2,721
	Prior			982	982
S-PARK				982	982

Agency:	BURBANK	Fund Totals:	560	80	3,744	ProjTotal	4,384	Prior	1,622	2,762	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	L	7120004	LAF3509	1	3	NCN25						4,384

Description: Burbank Channel Bikeway Regional Gap Closure - Design and construct a Class 1 bicycle and pedestrian path along the Burbank Western Flood Control Channel. The project includes bikeway treatments at three controlled local street crossings (1) Flower St / Olive Ave, 2) Verdugo/bike path, 3) Providencia/ Lake St.), and a grade separated crossing at Alameda Av. The project limits on the Burbank Western Flood Control Channel are from Olive Ave/Flower St to Alameda Ave for approximately 0.79 miles.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	112	80	489	681
AGENCY		112	80	489	681
	Prior	448		2,273	2,721
CMAQ		448		2,273	2,721
	Prior			982	982
S-PARK				982	982

Agency:	BURBANK	Fund Totals:	560	80	3,744	ProjTotal	4,384	Prior	4,384	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	L	LA0D173	LA0D173	0	2	CAX60						6,000

Description: BRIDGE NO. 53C0652, SEPULVEDA BLVD, OVER DOMINGUEZ CHANNEL, 1/2 MI E/O ALAMEDA ST. Rehabilitate 4-lane bridge & widen to 6-lane, upgrade bridge railings.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	300		3,325	3,625
CITY		300		3,325	3,625
	Prior			1,217	1,217
HBRR-L				1,217	1,217
	Prior			1,158	1,158
MEA_R				1,158	1,158

Agency:	CARSON, CITY OF	Fund Totals:	300		5,700	ProjTotal	6,000	Prior	6,000	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	L	LA0D173	LA0D173	1	2	CAX60						6,000

Description: BRIDGE NO. 53C0652, SEPULVEDA BLVD, OVER DOMINGUEZ CHANNEL, 1/2 MI E/O ALAMEDA ST. Rehabilitate 4-lane bridge & widen to 6-lane, upgrade bridge railings.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	300		325	625
	18/19			3,000	3,000
CITY		300		3,325	3,625
	Prior			1,158	1,158
MEA_R				1,158	1,158
	18/19			1,217	1,217
HBRR-L				1,217	1,217

Agency:	CARSON, CITY OF	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
		6,000	1,783	4,217					

<b>Fund Totals:</b>		300		5,700					
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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	L	7120004	LATP17M024	1	2	NCN25						2,225

Description: Design and construct a 1.8 mile bike and pedestrian path (Class 1 facility) along the top of the Dominguez Channel levee between Avalon Boulevard and 223rd Street / Wilmington Avenue in Carson.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	18/19			2,225	2,225
ATP-MPO				2,225	2,225

Agency:	CARSON, CITY OF	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
		2,225		2,225					

<b>Fund Totals:</b>				2,225					
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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	L	7120004	LA0G1500	1	2	STUDY						245

Description: Prepare a comprehensive Active Transportation Plan that incorporates bicycle, pedestrian, ADA considerations and Safe Routes to School analysis and planning.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior			245	245
ATP				245	245

Agency:	COMMERCE	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
		245	245						

<b>Fund Totals:</b>				245					
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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	L	1AL04	LA0G1553	1	2	NCR31						2,500

Description: Garfield Avenue at Slauson Avenue Intersection, project involves pavement reconstruction in concrete, ADA improvements, new curb and gutter, drainage, traffic signal, bus shelters, and striping of the intersection and misc improvements.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	18/19	350	25	1,650	2,025
AGENCY		350	25	1,650	2,025
	18/19			475	475
SEC125				475	475

Agency:	COMMERCE	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
		2,500		2,500					

<b>Fund Totals:</b>		350	25	2,125					
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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	L	1AL04	LA0G349	0	2	NCR31						600

Description: Street and drainage reconstruction at Sheila Street and Commerce Way.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior			100	100
AGENCY				100	100
	Prior			500	500
SCE129				500	500

Agency:	COMMERCE	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
		600	600						

<b>Fund Totals:</b>				600					
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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	L	1AL04	LA0G349	1	1	NCR31						1,926

Description: Commerce Way Improvement Project from Eastern Ave to Washington Blvd. The project consists of pavement reconstruction, localized curb, gutter and raised median modifications, street and uplighting, landscaping, irrigation, channelization, removal of railroad crossing at Commerce Way between Eastern Ave and Sheila St and signage for the 0.23 mile long roadway along Commerce Way from Eastern Ave to Washington Blvd.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	18/19	100		1,326	1,426
AGENCY		100		1,326	1,426
	18/19			500	500
SCE129				500	500

Agency:	COMMERCE	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
		1,926		1,926					

<b>Fund Totals:</b>		100		1,826					
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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	L	1AL04	LA0G1515	1	1	NCRH1						4,925

Description: Lakewood Blvd. at Florence Avenue Intersection Improvements. Double left-turn lanes in the southbound and northbound directions along Lakewood Boulevard. Exclusive westbound right-turn lane on Florence Avenue. Right of Way acquisition as necessary. R elocation of overhead utilities. Reconstruction of the intersection with a concrete intersection, modification of traffic signal and incidental striping, signage and pavement markings.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	18/19	92	119		211
	19/20	182	1,887	1	2,070
	20/21		25	2,388	2,413
	21/22			231	231
MR20H		274	2,031	2,620	4,925

Agency:	DOWNEY	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
		4,925		211	2,070	2,413	231		

<b>Fund Totals:</b>		274	2,031	2,620					
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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	L	1AL04	LA0G1516	1	1	NCRH1						1,300

Description: Lakewood Blvd at Firestone Boulevard Intersection Improvements. Double left-turn lanes in the southbound and northbound directions along Lakewood Boulevard. Reconstruction of the intersection and approaches, modification of traffic signal, incidental striping, signage and pavement markings.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	18/19	10			10
	19/20	265	15		280
	20/21			1,010	1,010
MR20H		275	15	1,010	1,300

Agency:	DOWNEY	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
		1,300		10	280	1,010			
<b>Fund Totals:</b>				275	15	1,010			

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	L	1AL04	LA0G1517	1	1	NCRH1						4,060

Description: Lakewood Blvd at Imperial Highway Intersection Improvements. Double left-turn lanes in the eastbound and westbound directions along Imperial Highway. Exclusive northbound right-turn lane on Lakewood Boulevard. Right-of-way acquisition as necessary. R econstruction of the intersection approaches, modification of traffic signal and incidental striping, signage and pavement markings.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	18/19	103	131		234
	19/20	222	67		289
	20/21		577	2,345	2,922
	21/22			615	615
MR20H		325	775	2,960	4,060

Agency:	DOWNEY	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
		4,060		234	289	2,922	615		
<b>Fund Totals:</b>				325	775	2,960			

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	L	1AL04	LA0G1518	1	1	NCRH1						3,185

Description: Paramount Blvd at Imperial Hwy. Intersection Improvements. Double left-turn lanes in the southbound and westbound directions along Imperial Highway. Widening of the southerly leg (southbound direction) of the intersection in order to provide sufficient width for U-turns. Right-of-way acquisition as necessary. Reconstruction of the intersection approaches, modification of traffic signal, incidental striping, signage and pavement markings.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	18/19	44	7		51
	19/20	197	59		256
	20/21	9	684	246	939
	21/22			1,939	1,939
MR20H		250	750	2,185	3,185

Agency:	DOWNEY	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
		3,185		51	256	939	1,939		
<b>Fund Totals:</b>				250	750	2,185			

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	L	1AL04	LAF7118	0	3	CAR60						16,740

Description: FLORENCE AVENUE BRIDGE OVER SAN GABRIEL RIVER : (1) Replaces undivided 4-lane bridge on Florence Av between Lesterford Av and Little Lake Rd at the San Gabriel River Crossing with dual 45-ft-wide, 3-lane bridge (6 lanes total, 14 ft separation). (2) Improves 200-ft approaches on each side of the bridge with widened/ADA-compliant sidewalks and 2 ft wider shoulder to improve cyclist safety. Sidewalks are new. No Bike facilities.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	34		109	143
	20/21			14,414	14,414
CITY		34		14,523	14,557
	Prior	266			266
HBRR-L		266			266
	19/20			944	944
	20/21			973	973
CMAQ				1,917	1,917

Agency:	DOWNEY	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
		16,740	409		944	15,387			
<b>Fund Totals:</b>				300		16,440			

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	L	1AL04	LAF7118	1	2	CAR60						16,474

Description: FLORENCE AVENUE BRIDGE OVER SAN GABRIEL RIVER : (1) Rehabilitate existing undivided 4-lane bridge on Florence Av between Lesterford Av and Little Lake Rd at the San Gabriel River Crossing and widen to a dual 45-ft-wide, 3-lane bridge (6 lanes total, 14 ft separation). (2) Improves 200-ft approaches on each side of the bridge with widened/ADA-compliant sidewalks and 2 ft wider shoulder to improve cyclist safety. Sidewalks are new. No Bike facilities.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	11			11
	19/20	23		109	132
	20/21			14,414	14,414
CITY		34		14,523	14,557
	19/20			944	944
	20/21			973	973
CMAQ				1,917	1,917

Agency:	DOWNEY	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
		16,474	11		1,076	15,387			
<b>Fund Totals:</b>				34		16,440			

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	L	1O1007	LAF9525	1	1	NCN25						2,847

Description: This project implements 17 miles of Class II bike lanes on eight roadways (seven of them with Road Diets) providing enhanced access to activity centers and multi-modal assets such as the Green Line and bike paths.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	18/19			226	226

											20/21			343	343			
CITY														569	569			
											18/19			905	905			
											20/21			1,373	1,373			
PC25														2,278	2,278			
Agency:	DOWNEY										ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
Fund Totals:											2,847		2,847	1,131	1,716			

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost						
LA	L	7120004	LA0G1357	0	2	NCN26		.	.	.	.	165						
Description: Installation of Class III Bikeroutes Phase 2 on Geneva Street, Adams Street, Harvey Drive, Rossmoyne Avenue, Stocker Street, Ethel Street, Lexington Drive and California Avenue.																		
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total		
												Prior			165	165		
											MR20H				165	165		
Agency:	GLENDALE										ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
Fund Totals:											165	165						

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost						
LA	L	7120004	LA0G1357	1	2	NCN26		.	.	.	.	225						
Description: Installation of Class III Bikeroutes Phase 2 on Geneva Street, Adams Street, Harvey Drive, Rossmoyne Avenue, Stocker Street, Ethel Street, Lexington Drive and California Avenue.																		
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total		
												18/19			225	225		
											MR20H				225	225		
Agency:	GLENDALE										ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
Fund Totals:											225	225	225					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost						
LA	L	11TS04	LA0G1398	1	1	NCNH2		.	.	.	.	400						
Description: San Fernando Rd and Los Angeles St Traffic Signal Installation (one signal) and Intersection Modification to shorten a pedestrian crossing across San Fernando Rd.																		
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total		
												Prior	40			40		
												18/19			360	360		
											MR20H		40		360	400		
Agency:	GLENDALE										ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
Fund Totals:											400	40	360					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost						
LA	L	7120004	LA0G812	0	2	NCR26		.	.	.	.	881						
Description: Glendale Narrows Bikeway Culvert Bridge This project consist of construction of a small bridge over a culvert to connect Glendale Narrows to Flower Street to create a class I bikelanes along Los Angeles River. Project length is under a mile.																		
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total		
												Prior	119		762	881		
												18/19			762	881		
											MR20H		119		762	881		
Agency:	GLENDALE										ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
Fund Totals:											881	881						

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost						
LA	L	7120004	LA0G812	1	1	NCR26		.	.	.	.	1,247						
Description: Glendale Narrows Bikeway Culvert Bridge. This project consist of construction of a small bridge over a culvert to connect Glendale Narrows to Flower Street to create a class I bikelanes along Los Angeles River. Project length is under a mile.																		
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total		
												Prior	172	10	696	878		
												18/19			369	369		
											MR20H		172	10	1,065	1,247		
Agency:	GLENDALE										ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
Fund Totals:											1,247	878	369					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost						
LA	L	1O1007	LAF9534	1	1	NCN25		.	.	.	.	3,838						
Description: The Glendale-LA Riverwalk Bridge is a Class I Active Transportation Facility (310 ft) crossing the LA River, connecting the LA River Bike Path (L.A.) & the Riverwalk Bike Path (Glendale)																		
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total		
												18/19			768	768		
											CITY				768	768		
												18/19			3,070	3,070		
											LTF				3,070	3,070		
Agency:	GLENDALE										ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
Fund Totals:											3,838	3,838	3,838					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost				
LA	L	7120004	LATP17S024	1	2	NCR25		.	.	.	.	1,301				
Description: Phase II of comprehensive first/last mile improvements around the Glendale Transportation Center, connecting the disadvantaged Tropico neighborhood in Glendale with regional employment, medical, and rental destinations via new active transportation facilities, Metro Rapid/Local and Glendale Beeline transit systems, and Metrolink/Amtrak rail service.																
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total
												Prior	23			23
												18/19			177	177
											AGENCY		23		177	200

	Prior	172		172
	18/19		929	929
ATP		172	929	1,101

Agency:	GLENDALE																			
Fund Totals:		195	1,106																	
ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24													
1,301	195	1,106																		

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	L	7120004	LATP17M027	1	1	NCN50						2,242

Description: This project will create an 11.3-mile bike and pedestrian network of trails along three flood control channels which may include, but not limited to, paved pathways, wayfinding signage, rest areas, hydration stations, native plantings for aesthetics and shade, and waste receptacles.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	100			100
	18/19	168			168
	19/20			1,524	1,524
ATP-MPO		268		1,524	1,792
	Prior	20			20
	18/19	42			42
	19/20			388	388
CITY		62		388	450

Agency:	GLENDORA																			
Fund Totals:		330	1,912																	
ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24													
2,242	120	210	1,912																	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	L	1ITS04	LA0G1546	1	2	ITS02						1,995

Description: Imperial Hwy Signal Improvements and Intersection The scope involves all phases PA/ED, PS&E, ROW and Construction. The project will environmentally clear and to modify and upgrade Five traffic signal system, traffic striping, adjustment of utilities, excavation and removal of existing pavement, concrete, asphalt and construction of curb, gutter, sidewalks and driveways. to complete the improvements

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	18/19	100	100		200
	19/20	80		620	700
	20/21	50	10	540	600
	21/22	20		475	495
MEA_R		250	110	1,635	1,995

Agency:	HAWTHORNE																			
Fund Totals:		250	110	1,635																
ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24													
1,995		200	700	600	495															

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	L	1AL04	LA0G1547	1	2	ITS02						4,000

Description: The project will environmentally clear and to widen intersections, add vehicular lanes, modify and upgrade six traffic signal system (including ADA ramps where signal upgrade impacts the adjacent ramp) , traffic striping, adjustment of utilities, excavation and removal of existing pavement, concrete, asphalt and construction of curb, gutter, sidewalks, driveways, retaining walls, and raised medians. to complete the improvements

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	18/19	90			90
	19/20			200	200
	20/21			240	240
	21/22			270	270
CITY		90		710	800
	18/19	350	60		410
	19/20			800	800
	20/21			960	960
	21/22			1,030	1,030
MEA_R		350	60	2,790	3,200

Agency:	HAWTHORNE																			
Fund Totals:		440	60	3,500																
ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24													
4,000		500	1,000	1,200	1,300															

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	L	1AL04	LA0G1548	1	2	ITS02						2,000

Description: El Segundo Blvd Improvements Project Phase I. The project will environmentally clear and to widen intersections modify and upgrade four traffic signal system, traffic striping, adjustment of utilities, excavation and removal of existing pavement, concrete, asphalt and construction of curb, gutter, sidewalks, driveways and ADA ramps. to complete the improvements.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	18/19	360	40		400
	19/20			400	400
	20/21	70	10	420	500
	21/22	30		670	700
MEA_R		460	50	1,490	2,000

Agency:	HAWTHORNE																			
Fund Totals:		460	50	1,490																
ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24													
2,000		400	400	500	700															

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	L	1AL04	LA0G1549	1	1	NCRH1						600

Description: The scope in this phase involves PA/ED and PS&E only. The Project aims to minimize conflicts of turning traffic with the through traffic on El Segundo Blvd., between the 405 freeway ramps, by modifying and upgrading the intersection layout and related systems. The project will upgrade the Two traffic signal system on El Segundo Blvd. at the 405 freeway ramps, enhancing traffic circulation and access to the I-405.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	18/19	100			100
	19/20	300			300
	20/21	200			200
MEA_R		600			600

Agency:	HAWTHORNE	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
		600		100	300	200			

Fund Totals: 600

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	L	1AL04	LA0G929	0	2	CAX76						15,000

Description: SR-138 (SR-14)/Avenue K Interchange Improvements. Project will improve the NB off ramp and intersection at Avenue K & 15th St West, Intersection modifications at Avenue K between 10th Street West and 20th Street West, Avenue K Gap closure from 10th St W to 12 St West to widen to 3 lanes in the WB direction., and other enhancements to alleviate congestion at the interchange.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	2,550	2,450		5,000
	18/19			10,000	10,000
MR20H		2,550	2,450	10,000	15,000

Agency:	LANCASTER	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
		15,000	5,000	10,000					

Fund Totals: 2,550 2,450 10,000

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	L	1AL04	LA0G929	1	3	CAX76						15,000

Description: SR-138 (SR-14) Avenue K Interchange Improvements. Project will include widening and geometric changes to the SR-138 (SR-14) ramps, improvements to Avenue K between 20th Street W and 10th Street W, and pedestrian and bicycle improvements. Project will add a third lane in the westbound direction on Avenue K between 10th ST West to 12th ST West as a gap closure.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	2,550	2,450		5,000
	18/19			10,000	10,000
MR20H		2,550	2,450	10,000	15,000

Agency:	LANCASTER	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
		15,000	5,000	10,000					

Fund Totals: 2,550 2,450 10,000

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	L	1ITS04	LAF5304	0	2	ITS08						2,749

Description: Traffic Signal System Modernization. The project boundaries are from Ave H to Ave N and 70th St West to 30th St East. It will replace 28 miles of copper cable with fiber optic in existing conduit, install new Ethernet switches in existing controller cabinets, update existing fiber backbone equipment, install equipment to view images remotely through existing video detection, and install wireless communications to remote signalized intersections.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior			731	731
CITY				731	731
	Prior	167		842	1,009
LTF		167		842	1,009
	Prior			1,009	1,009
PC25				1,009	1,009

Agency:	LANCASTER	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
		2,749	2,749						

Fund Totals: 167 2,582

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	L	1ITS04	LAF5304	1	2	ITS08						2,691

Description: Traffic Signal System Modernization. The project boundaries are from Ave H to Ave N and 70th St West to 30th St East. It will replace 28 miles of copper cable with fiber optic in existing conduit, install new Ethernet switches in existing controller cabinets, update existing fiber backbone equipment, install equipment to view images remotely through existing video detection, and install wireless communications to remote signalized intersections.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	167		842	1,009
LTF		167		842	1,009
	Prior			1,009	1,009
PC25				1,009	1,009
	Prior			673	673
STPL				673	673

Agency:	LANCASTER	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
		2,691	2,691						

Fund Totals: 167 2,524

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	L	1AL04	LAF9310	1	1	ITS04						820

Description: Install TMC in Development Services building; Install TMC interface and video wall in City Emergency Operations Center. Install CCTV at 6 additional locations.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	18/19			105	105
	19/20			137	137
CITY				242	242
	18/19			251	251
	19/20			327	327
PC25				578	578

Agency:	LANCASTER	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
		820		356	464				

Fund Totals: 820

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	L	7120018	LA0G1448	0	1	NCR93						21,174

Description: Double Track Access from Pier G to Pier J. Creating a new 9,000-foot departure track for trains serving four marine terminals along the East Basin: Pier J PCT, Pier G ITS, Pier G Metro, and Pier E/F LBCT. Removes one track from ITS South Railyard, totaling 1,800 feet. Adds 7 new tracks totaling 5,700 feet to storage yard east of Pier J Ave.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	2,629			2,629
	18/19		1,502		1,502
	19/20			17,043	17,043
PORT		2,629	1,502	17,043	21,174

Agency:	LONG BEACH	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24

Fund Totals:	2,629	1,502	17,043	21,174	2,629	1,502	17,043
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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	L	7120018	LA0G1448	1	2	NCR93						25,000

Description: Double Track Access from Pier G to Pier J. Creating a new 9,000-foot departure track for trains serving four marine terminals along the East Basin: Pier J PCT, Pier G ITS, Pier G Metro, and Pier E/F LBCT. Removes one track from ITS South Railyard, to taling 1,800 feet. Adds 7 new tracks totaling 5,700 feet to storage yard east of Pier J Ave.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	2,629	1,502		4,131
	18/19			6,869	6,869
PORT		2,629	1,502	6,869	11,000
	18/19			14,000	14,000
SB1-TCEP				14,000	14,000

Agency:	LONG BEACH	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
Fund Totals:		25,000	4,131	20,869					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	L	LA0G830	LA0G830	0	3	CAX77						82,600

Description: I-710 Improvements/Shoemaker Bridge Replacement: Replace the existing Shoemaker bridge with a new bridge. The new bridge will be reduced to have two mixed-flow lanes in the NB and in the SB directions to tie the flow into I-710. The new bridge will a Iso include pedestrian and bicycle access. Additionally, bicycle, pedestrian, and street enhancements will be provided on adjacent thoroughfares.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	2,664			2,664
	18/19			74,436	74,436
CITY		2,664		74,436	77,100
	Prior	5,500			5,500
MR20H		5,500			5,500

Agency:	LONG BEACH	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
Fund Totals:		82,600	8,164	74,436					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	L	LA0G830	LA0G830	1	2	CAX77						330,000

Description: I-710 Improvements/Shoemaker Bridge Replacement: Replace the existing Shoemaker bridge with a new bridge. The new bridge will be reduced to have two mixed-flow lanes in the NB and in the SB directions to tie the flow into I-710. The new bridge will a Iso include pedestrian and bicycle access. Additionally, bicycle, pedestrian, and street enhancements will be provided on adjacent thoroughfares.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	2,664			2,664
CITY		2,664			2,664
	Prior	5,500			5,500
	18/19	5,500			5,500
MR20H		11,000			11,000
	18/19	14,000			14,000
STIP-AC		14,000			14,000

Agency:	LONG BEACH	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
Fund Totals:		27,664	8,164	19,500					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	L	1O1007	LAF5503	0	2	TDM24						2,828

Description: City of Long Beach Phase II Bike Share Program. This project is located in the City of Long Beach and will implement a Phase II bike-share program. Funds are requested for the purchase and installation of 500 bikes, 50 docking stations and kiosks, a nd wayfinding/signage. The project will support local and Metro transit stations, employment areas, business districts, and major activity nodes.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior			566	566
CITY				566	566
	Prior			2,262	2,262
STIPACRP				2,262	2,262

Agency:	LONG BEACH	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
Fund Totals:		2,828	2,828						

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	L	1O1007	LAF5503	1	3	TDM24						3,394

Description: City of Long Beach Phase II Bike Share Program. This project is located in the City of Long Beach and will implement a Phase II bike-share program. Funds are requested for the purchase and installation of 500 bikes, 50 docking stations and kiosks, a nd wayfinding/signage. The project will support local and Metro transit stations, employment areas, business districts, and major activity nodes.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior			1,132	1,132
CITY				1,132	1,132
	Prior			2,262	2,262
STPL-R				2,262	2,262

Agency:	LONG BEACH	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
Fund Totals:		3,394	3,394						

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	L	1O1008	LAF7615	0	3	NCN25						4,620

Description: Complete street improvements including Class II/IV bike lanes, bulbouts, wayfinding signage, crosswalk and transit stop enhancements, construction of at least four curb ramps, pedestrian lighting, traffic signal installation/upgrades, flashing beacon s, landscaping and street trees, relocating obstructions and utilities along approximately 1.9 miles of the Market St. corridor from the LA River to Cherry Ave.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	19/20			357	357
	20/21			1,029	1,029
CITY				1,386	1,386
	19/20			834	834
	20/21			2,400	2,400



Agency:	LONG BEACH	CMAQ	3,234	3,234	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
<b>Fund Totals:</b>			4,620		4,620			1,191	3,429			

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	L	1O1008	LAF7615	1	2	NCN25						4,620

Description: Market Street Pedestrian & Streetscape Enhancements: Complete street improvements including Class II/IV bike lanes, bulbouts, wayfinding signage, crosswalk and transit stop enhancements, construction of at least four curb ramps, pedestrian lighting, traffic signal installation/upgrades, flashing beacons, landscaping and street trees, relocating obstructions and utilities along approximately 1.9 miles of the Market St. corridor from the LA River to Cherry Ave.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	200			200
	18/19	220			220
	19/20			966	966
CITY		420		966	1,386
	19/20			3,234	3,234
CMAQ				3,234	3,234

Agency:	LONG BEACH	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
<b>Fund Totals:</b>		4,620	200	220	4,200				

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	L	1O1007	LAF9130	1	2	NCN25						7,198

Description: Establishing a Great Street (Or Multimodal Corridor) in Long Beach - implementing the City's street prioritization framework. Improvement includes round-about, bus shelter upgrade, bulb-out, enhanced crossing, and Class II bike lane (3 miles)

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	20/21			2,498	2,498
CITY				2,498	2,498
	20/21			4,700	4,700
PC25				4,700	4,700

Agency:	LONG BEACH	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
<b>Fund Totals:</b>		7,198				7,198			

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	L	1O1008	LAF9628	1	1	NCN46						3,623

Description: Implement shared street concepts on 1st Street to improve the East/West connectivity between the Transit Gallery and the East Village: Construct first ped gallery (30 ft long) to improve east-west ped connections b/w different areas within East VIII age including benches, plants, movable planters, and gateway arch etc. Will provide room for event space, farmers markets, and vendors.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	18/19	448			448
	19/20			458	458
CITY		448		458	906
	18/19			1,344	1,344
	19/20			1,373	1,373
PC25				2,717	2,717

Agency:	LONG BEACH	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
<b>Fund Totals:</b>		3,623		1,792	1,831				

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	L	7120004	LA0G1486	1	1	NCN25						3,700

Description: The Project consists of design and construction of 1.86 miles of Class I bike path along Puente Creek and 0.37 miles of enhanced Class III bike route along Ringrove and Witzman Drive adjacent to the Ringrove County Park. The non-infrastructure portion of the Project includes bicycle and pedestrian safety education and encouragement training workshops and rodeos to students at 3 elementary, 1 middle, and 1 high school located near the proposed bikeway.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	125			125
	20/21			615	615
CO		125		615	740
	18/19	400			400
	20/21			2,560	2,560
ATP		400		2,560	2,960

Agency:	LOS ANGELES COUNTY	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
<b>Fund Totals:</b>		3,700	125	400		3,175			

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	L	1A1005	LAF3136	0	3	CAX76						61,798

Description: Widen The Old Road from north of Magic Mountain Pkwy to Henry Mayo Dr to 1200 ft west of The Old Road. Project is located on The Old Rd. from approximately 700 ft north of Magic Mountain Parkway to Henry Mayo Dr from The Old Road to the SR126 hook ramp, and Rye Canyon Rd btwn The Old Radd and Avenue Stanford. Widening from 4 to 6 lanes to reduce bottleneck. Toll Credits will be used to match STPL funds.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	4,796			4,796
	20/21			33,575	33,575
HBRR-L		4,796		33,575	38,371
	Prior	621			621
	20/21			7,805	7,805
STPL		621		7,805	8,426
	20/21			15,001	15,001
STPL-R				15,001	15,001

Agency:	LOS ANGELES COUNTY	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
<b>Fund Totals:</b>		61,798	5,417			56,381			

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	L	1A1005	LAF3136	1	1	CAX76						61,798

Description: Widen The Old Road from north of Magic Mountain Pkwy to Henry Mayo Dr to 1200 ft west of The Old Road. Project is located on The Old Rd. from approximately 700 ft north of Magic Mountain Parkway to Henry Mayo Dr from The Old Road to the SR126 hook ramp

ps, and Rye Canyon Rd btwn The Old Radd and Avenue Stanford. Widening from 4 to 6 lanes to reduce bottleneck. Toll Credits will be used to match STPL funds for \$4,613 in construction phase in FY20/21.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	4,796			4,796
	21/22			33,575	33,575
<b>HBRR-L</b>		4,796		33,575	38,371
	Prior	621			621
	20/21			7,805	7,805
<b>STPL</b>		621		7,805	8,426
	20/21			15,001	15,001
<b>STPL-R</b>				15,001	15,001

Agency: LOS ANGELES COUNTY

Fund Totals:	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
5,417	61,798	5,417			22,806	33,575		

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	L	1ITS04	LAF9302	1	1	ITS02						9,134

Description: The design and construction of traffic signal synchronization and intelligent transportation system improvements and installation of performance measurement devices in the San Gabriel Valley area.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	18/19	443			443
	19/20			1,384	1,384
<b>AGENCY</b>		443		1,384	1,827
	18/19	1,770			1,770
	19/20			5,537	5,537
<b>PC25</b>		1,770		5,537	7,307

Agency: LOS ANGELES COUNTY

Fund Totals:	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
2,213	9,134		2,213	6,921				

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	L	1ITS04	LAF9303	1	1	ITS02						5,073

Description: The design and construction of traffic signal synchronization and intelligent transportation system improvements and installation of performance measurement devices in the South Bay area of Los Angeles County

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	19/20	75			75
	20/21			939	939
<b>AGENCY</b>		75		939	1,014
	19/20	302			302
	20/21			3,757	3,757
<b>PC25</b>		302		3,757	4,059

Agency: LOS ANGELES COUNTY

Fund Totals:	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
377	5,073			377	4,696			

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	L	1ITS04	LAF9304	1	1	ITS02						9,603

Description: The design and construction of traffic signal synchronization and intelligent transportation system improvements and installation of performance measurement devices in the Gateway Cities area

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	19/20	35			35
	20/21			3,431	3,431
<b>AGENCY</b>		35		3,431	3,466
	19/20	62			62
	20/21			6,075	6,075
<b>PC25</b>		62		6,075	6,137

Agency: LOS ANGELES COUNTY

Fund Totals:	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
97	9,603			97	9,506			

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	L	1ITS04	LAF9305	1	1	ITS02						2,758

Description: The design and construction of traffic signal synchronization, intersection operational improvements, and wireless communications in the Antelope Valley area of Los Angeles County

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	19/20	24			24
	20/21			528	528
<b>AGENCY</b>		24		528	552
	19/20	96			96
	20/21			2,110	2,110
<b>PC25</b>		96		2,110	2,206

Agency: LOS ANGELES COUNTY

Fund Totals:	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
120	2,758			120	2,638			

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	L	1O1007	LAF9800	1	1	NCR26						4,866

Description: Install bike path amenities coupled with bike path access way improvements and new access way installations to encourage and enable broader use of County bike paths

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	18/19	275			275
	20/21			1,633	1,633
<b>AGENCY</b>		275		1,633	1,908
	18/19	425			425
	20/21			2,533	2,533
<b>PC25</b>		425		2,533	2,958

Agency:	LOS ANGELES COUNTY	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
Fund Totals:		700	4,166	4,866	700	4,166			

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	L	7120004	LATP17M025	1	1	NCN25						2,936

Description: Install a 1.6 mile long and 17-foot wide walkway adjacent to existing Marvin Braude Bike Trail to close the gap between the existing walkways connecting Pacific Palisades and the City of Santa Monica. This will increase safety for cyclists/pedestrians which will increase usage and physical activity opportunities.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	200			200
	18/19	900		1,836	2,736
ATP-MPO		1,100		1,836	2,936

Agency:	LOS ANGELES COUNTY	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
Fund Totals:		2,936	200	2,736					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	L	7120004	LATP17M026	1	2	NCN25						1,847

Description: Install new raised bike lanes and sidewalks on an existing 4-lane, 0.8-mile roadway segment of Temple Avenue, between the cities of Walnut and Pomona. This gap closure project will connect bike and pedestrian facilities, two large colleges and employers in to adjacent cities. Sidewalk and bike lane are both 0.8 miles.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	60			60
	18/19	270		1,517	1,787
ATP-MPO		330		1,517	1,847

Agency:	LOS ANGELES COUNTY	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
Fund Totals:		1,847	60	1,787					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	L	7120004	LATP17S030	1	1	NCN26						3,700

Description: Design and construct 1.86 miles of Class I bike path along Puente Creek and 0.37 miles of Enhanced Class III bike route along Rimgrove and Witzman Drive adjacent to the Rimgrove County Park.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	18/19	52			52
	20/21			688	688
AGENCY		52		688	740
	18/19	400			400
	20/21			2,560	2,560
ATP		400		2,560	2,960

Agency:	LOS ANGELES COUNTY	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
Fund Totals:		3,700		452		3,248			

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	L	7120004	LATP17S022	1	1	TDM24						2,546

Description: The USC Bike Share Project will increase bike modal share by installing a bike-share kiosk network and bike fleet throughout many key locations within project area. Project is within 3 neighborhoods near Downtown Los Angeles where 5 Metro Rail stations are located- includes key destinations such as USC, the LA Coliseum and Sports Arena, LA Trade Technical College, and museums within Exposition Park. An encouragement and education effort is included. Utilizing Toll Credits to match ATP funds.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior			2,546	2,546
ATP				2,546	2,546

Agency:	LOS ANGELES COUNTY MTA	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
Fund Totals:		2,546	2,546						

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	L	REG0701	LAOG104	0	2	NCR36						437,016

Description: Bridge No. 53C1880,530595, SIXTH STREET, OVER LA RIVER, E SANTA ANA FREEWAY. REPLACE SEISMICALLY/STRUCTURALLY DEFICIENT SIXTH STREET VIADUCT WITH NEW VIADUCT. INSTALL BIKEWAY AND PEDESTRIAN CONNECTION FROM THE NEW SIXTH STREET VIADUCT BIKE RAMP NEAR MISSION ROAD AND SIXTH STREET TO MYER STREET AND 7TH STREET. NO LANES BEING ADDED.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	500		2,052	2,552
ATP-MPO		500		2,052	2,552
	Prior	6,299		16,440	22,739
	18/19			-5,210	-5,210
	22/23			-11,230	-11,230
CITY		6,299			6,299
	Prior	35,866	98,605	93,767	228,238
	18/19			40,214	40,214
	19/20			41,181	41,181
	22/23			70,681	86,680
HBRR-L		35,866	114,604	245,843	396,313
	Prior			13,668	13,668
	18/19			5,210	5,210
	19/20			1,743	1,743
	20/21			11,231	11,231
LBSRA				31,852	31,852
	Prior		15,999	110,895	126,894
	18/19			-40,214	-40,214
	22/23		-15,999	-70,681	-86,680
LOC-AC					

Agency:	LOS ANGELES, CITY OF	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
Fund Totals:		437,016	394,091	42,924	11,231			-11,230	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	L	REG0701	LA0G104	1	1	NCR36						437,016

Description: Bridge No. 53C1880,530595, SIXTH STREET, OVER LA RIVER, E SANTA ANA FREEWAY. REPLACE SEISMICALLY/STRUCTURALLY DEFICIENT SIXTH STREET VIADUCT WITH NEW VIADUCT. INSTALL BIKEWAY AND PEDESTRIAN CONNECTION FROM THE NEW SIXTH STREET VIADUCT BIKE RAMP NEAR MISSION ROAD AND SIXTH STREET TO MYER STREET AND 7TH STREET. NO LANES BEING ADDED.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	500		2,052	2,552
ATP-MPO		500		2,052	2,552
	Prior	6,299		17,169	23,468
	18/19			-4,420	-4,420
	19/20			-3,592	-3,592
	20/21			-2,591	-2,591
	21/22			-3,887	-3,887
	22/23			-2,679	-2,679
CITY		6,299			6,299
	Prior	35,866	98,605	99,867	234,338
	18/19			34,114	34,114
	19/20			27,725	27,725
	20/21			20,000	20,000
	21/22			43,457	43,457
	22/23			42,680	42,680
HBRR-L		35,866	98,605	267,843	402,314
	Prior			12,939	12,939
	18/19			4,420	4,420
	19/20			3,592	3,592
	20/21			2,591	2,591
	21/22			5,630	5,630
	22/23			2,679	2,679
LBSRA				31,851	31,851
	Prior		15,999	132,520	148,519
	18/19			-34,114	-34,114
	19/20			-27,725	-27,725
	20/21			-20,000	-20,000
	21/22			-30,000	-30,000
	22/23			-42,680	-42,680
LOC-AC			15,999	-21,999	-6,000

Agency:	LOS ANGELES, CITY OF	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
Fund Totals:		437,016	421,816				15,200		

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	L	1O0704	LA0G1379	0	2	NCR30						6,000

Description: Develop model deployment through installation and operation of advanced transportation technologies to improve safety, efficiency and system performance which will help to reduce the number and severity of incidents and increase driver, passenger and pedestrian safety in the Los Angeles Promise Zone. Utilizing Toll Credits to match ATCMT and STPL.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior			3,000	3,000
ATCMT				3,000	3,000
	Prior			3,000	3,000
STPL				3,000	3,000

Agency:	LOS ANGELES, CITY OF	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
Fund Totals:		6,000	6,000						

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	L	1O0704	LA0G1379	1	2	NCR30						6,000

Description: Develop model deployment through installation and operation of advanced transportation technologies to improve safety, efficiency and system performance which will help to reduce the number and severity of incidents and increase driver, passenger and pedestrian safety in the Los Angeles Promise Zone. Utilizing Toll Credits to match ATCMT and STPL.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	3,000			3,000
ATCMT		3,000			3,000
	19/20			3,000	3,000
STPL				3,000	3,000

Agency:	LOS ANGELES, CITY OF	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
Fund Totals:		6,000	3,000		3,000				

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	L	1NL04	LA0G1491	1	1	NCRH1						5,828

Description: Intersection and corridor improvements that may include new traffic signals, left turn phasing, pedestrian warning devices, sidewalk enhancements, curb extension and other similar treatments. The limits are between I-405/Sepulveda to the West, City of Los Angeles city boundary to the North and East, and Tuxford/La Tuna Canyon to Roscoe/I-405 to the South.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	18/19	1,165			1,165
	20/21			3,497	3,497
17EARREP		1,165		3,497	4,662
	18/19	292			292
	20/21			874	874
PC25		292		874	1,166

Agency:	LOS ANGELES, CITY OF	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
Fund Totals:		5,828		1,457		4,371			

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	L	1AL04	LA0G1560	1	1	NCRH1						1,632
Description: Widening San Fernando Rd at Balboa Rd. Install a right-turn lane on west side of San Fernando Rd at Balboa Rd to provide add'l capacity; will require ROW acquisition, retaining walls and re-striping												
Fund												
Fiscal Year												
ENG												
ROW												
CON												
Fund Total												
Prior												
18/19												
CMAQ												
Prior												
18/19												
LTF												
Agency: LOS ANGELES, CITY OF												
Fund Totals:												
ProjTotal												
Prior												
FY18/19												
FY19/20												
FY20/21												
FY21/22												
FY22/23												
FY23/24												

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	L	1O1008	LAF1609	1	4	TRRH6						1,856
Description: Main Street Bus Stop and Pedestrian Improvements including sidewalk and transit stop improvements. Design and construct bus stop and pedestrian improvements that will increase the usage and capacity of pedestrian facilities along a 0.4 mile stretch of Main Street; sidewalk enhancements, curb extension, access ramps, street furniture along Main between 2nd and 4th (0.25 miles)												
Fund												
Fiscal Year												
ENG												
ROW												
CON												
Fund Total												
Prior												
19/20												
CITY												
Prior												
19/20												
CMAQ												
Agency: LOS ANGELES, CITY OF												
Fund Totals:												
ProjTotal												
Prior												
FY18/19												
FY19/20												
FY20/21												
FY21/22												
FY22/23												
FY23/24												

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	L	1AL04	LAF3142	0	2	NCRH1						4,477
Description: Exposition Park Traffic Circulation Improvements. Widen the intersections of Vermont Ave & Martin Luther King, Jr. Blvd & Figueroa St & Martin Luther King Jr Blvd to provide exclusive right turn lanes..												
Fund												
Fiscal Year												
ENG												
ROW												
CON												
Fund Total												
Prior												
CMAQ												
Prior												
LTF												
Agency: LOS ANGELES, CITY OF												
Fund Totals:												
ProjTotal												
Prior												
FY18/19												
FY19/20												
FY20/21												
FY21/22												
FY22/23												
FY23/24												

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	L	1AL04	LAF3142	1	2	NCRH1						4,477
Description: Exposition Park Traffic Circulation Improvements. Widen the intersections of Vermont Ave & Martin Luther King, Jr. Blvd & Figueroa St & Martin Luther King Jr Blvd to provide exclusive right turn lanes..												
Fund												
Fiscal Year												
ENG												
ROW												
CON												
Fund Total												
Prior												
CMAQ												
Prior												
LTF												
Agency: LOS ANGELES, CITY OF												
Fund Totals:												
ProjTotal												
Prior												
FY18/19												
FY19/20												
FY20/21												
FY21/22												
FY22/23												
FY23/24												

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	L	1O1008	LAF3630	0	2	NCR27						992
Description: MAIN ST PED ENHANCEMENT: 2ND-4TH ST: Enhance walkability for pedestrians and transit users by installing curb and pedestrian enhancements along Main St. between 2nd St. and 4th St. in Downtown LA. Improvements will include decorative crosswalks, street trees, bump-outs (sidewalk extensions), pedestrian lighting, and public bus stop improvements. (1/4 mile)												
Fund												
Fiscal Year												
ENG												
ROW												
CON												
Fund Total												
Prior												
18/19												
CITY												
Prior												
18/19												
CMAQ												
Agency: LOS ANGELES, CITY OF												
Fund Totals:												
ProjTotal												
Prior												
FY18/19												
FY19/20												
FY20/21												
FY21/22												
FY22/23												
FY23/24												

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	L	1O1008	LAF3630	1	1	NCR27						992
Description: MAIN ST PED ENHANCEMENT: 2ND-4TH ST: Enhance walkability for pedestrians and transit users by installing curb and pedestrian enhancements along Main St. between 2nd St. and 4th St. in Downtown LA. Improvements will include decorative crosswalks, street trees, bump-outs (sidewalk extensions), pedestrian lighting, and public bus stop improvements. (1/4 mile)												
Fund												
Fiscal Year												
ENG												
ROW												
CON												
Fund Total												
Prior												
18/19												
CITY												
Prior												
18/19												
CMAQ												
Agency: LOS ANGELES, CITY OF												
Fund Totals:												
ProjTotal												
Prior												
FY18/19												
FY19/20												
FY20/21												
FY21/22												
FY22/23												
FY23/24												

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	L	1NL04	LAF3647	0	3	NCR27						3,302
Description: Menlo Ave/MLK Vermont Expo Station Pedestrian Improvements. Improve pedestrian access to the new Expo station on Vermont Ave by installing sidewalks, landscaping, and lighting along Menlo Ave. and MLK Jr. Blvd. plus a median on MLK Blvd.												
Fund												
Fiscal Year												
ENG												
ROW												
CON												
Fund Total												
Prior												
18/19												
CITY												
Prior												
18/19												
CMAQ												
Agency: LOS ANGELES, CITY OF												
Fund Totals:												
ProjTotal												
Prior												
FY18/19												
FY19/20												
FY20/21												
FY21/22												
FY22/23												
FY23/24												

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	L	1NL04	LAF3647	1	3	NCR27						3,302
Description: Menlo Ave/MLK Vermont Expo Station Pedestrian Improvements. Improve pedestrian access to the new Expo station on Vermont Ave by installing sidewalks, landscaping, and lighting along Menlo Ave. and MLK Jr. Blvd. plus a median on MLK Blvd.												
Fund												
Fiscal Year												
ENG												
ROW												
CON												
Fund Total												
Prior												
18/19												
CITY												
Prior												
18/19												
CMAQ												
Agency: LOS ANGELES, CITY OF												
Fund Totals:												
ProjTotal												
Prior												
FY18/19												
FY19/20												
FY20/21												
FY21/22												
FY22/23												
FY23/24												

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	L	1AL04	LAF5121	0	2	NCRH1						1,858
Description: Balboa BI Widening at Devonshire St. This project will improve the intersection of Balboa BI and Devonshire St by widening Balboa BI by three feet for a distance of 0.1 mile in both directions. This widening will enable the intersection of Balboa BI and Devonshire St to be restriped and reconfigured to accommodate dual left-turn lanes in the northbound and southbound directions of Balboa BI. The project includes curb and gutter work and modifications to the existing sidewalk.												
Fund												
Fiscal Year												
ENG												
ROW												
CON												
Fund Total												
Prior												
18/19												
CITY												
Prior												
18/19												
STPL-R												
Agency: LOS ANGELES, CITY OF												
Fund Totals:												
ProjTotal												
Prior												
FY18/19												
FY19/20												
FY20/21												
FY21/22												
FY22/23												
FY23/24												

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	L	1AL04	LAF5121	1	3	NCRH1						1,858
Description: Balboa BI Widening at Devonshire St. This project will improve the intersection of Balboa BI and Devonshire St by widening Balboa BI by three feet from Devonshire St. to 0.1 mile south of Devonshire St. This widening will enable the intersection of Balboa BI and Devonshire St to be restriped and reconfigured to accommodate dual left-turn lanes in the northbound and southbound directions of Balboa BI. The project includes curb and gutter work and modifications to the existing sidewalk.												
Fund												
Fiscal Year												
ENG												
ROW												
CON												
Fund Total												
Prior												
18/19												
CITY												
Prior												
18/19												
STPL-R												
Agency: LOS ANGELES, CITY OF												
Fund Totals:												
ProjTotal												
Prior												
FY18/19												
FY19/20												
FY20/21												
FY21/22												
FY22/23												
FY23/24												

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	L	1O1009	LAF5821	0	2	NCR10						851
Description: Valencia Triangle Landscape Beautification Plaza. Will install streetscape improvements including a landscaped island enhancement, benches, enhanced sidewalks, bus stop pedestrian lighting, and a crosswalk enhancement. Funds are requested for design, construction and installation costs.												
Fund												
Fiscal Year												
ENG												
ROW												
CON												
Fund Total												
Prior												
18/19												
CITY												
Prior												
18/19												
STPL-R												
Agency: LOS ANGELES, CITY OF												
Fund Totals:												
ProjTotal												
Prior												
FY18/19												
FY19/20												
FY20/21												
FY21/22												
FY22/23												
FY23/24												

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	L	1O1009	LAF5821	1	2	NCR10						851
Description: Valencia Triangle Landscape Beautification Plaza. Will install streetscape improvements including a landscaped island enhancement, benches, enhanced sidewalks, bus stop pedestrian lighting, and a crosswalk enhancement. Funds are requested for design, construction and installation costs.												
Fund												
Fiscal Year												
ENG												
ROW												
CON												
Fund Total												
18/19												
19/20												
CITY												
18/19												
19/20												
STPL-R												

Agency:	LOS ANGELES, CITY OF	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
Fund Totals:	171	680	851	171	680				

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	L	1ITS04	LAF9308	1	1	ITS14						2,700

Description: This project will modernize the information technology (IT) components for ATCSAC's ATCS, TPS, LRT, HRI, and CMS as ITS system for improved reliability and sustainability

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	18/19			213	213
	19/20			327	327
CITY				540	540
	18/19			853	853
	19/20			1,307	1,307
PC25				2,160	2,160

Agency:	LOS ANGELES, CITY OF	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
Fund Totals:	2,700	2,700		1,066	1,634				

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	L	1O1008	LAF9619	1	1	NCR30						1,434

Description: This project will implement a series of streetscape improvements on Santa Monica Boulevard designed to increase pedestrian safety, support multiple modes and promote transit use.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	19/20			24	24
	20/21			263	263
CITY				287	287
	19/20			94	94
	20/21			1,053	1,053
PC25				1,147	1,147

Agency:	LOS ANGELES, CITY OF	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
Fund Totals:	1,434	1,434			118	1,316			

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	L	1O1008	LAF9621	1	1	NCR46						3,906

Description: Strengthen first/last mile connectivity on Melrose Avenue through pedestrian/bike-friendly improvements to restore the avenue's reputation as a retail and entertainment destination. Improvements include high visibility crosswalks, trees, bulb-outs, lighting, and bus stop benches and shades.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	18/19	133			133
	20/21			812	812
CITY		133		812	945
	18/19	416			416
	20/21			2,545	2,545
LTF		416		2,545	2,961

Agency:	LOS ANGELES, CITY OF	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
Fund Totals:	549	3,357	3,906	549		3,357			

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	L	1O1008	LAF9623	1	1	NCR27						3,465

Description: Design and construction of pedestrian improvements/streetscape enhancements to provide linkages to major transit along Beverly Boulevard, Temple Street, Virgil Avenue and Silver Lake Boulevard

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	19/20	78			78
	20/21			615	615
CITY		78		615	693
	19/20	310			310
	20/21			2,462	2,462
LTF		310		2,462	2,772

Agency:	LOS ANGELES, CITY OF	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
Fund Totals:	388	3,077	3,465		388	3,077			

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	L	1TR1023	LAF9805	1	1	TDM24						1,091

Description: Expansion of LA Express Park into Venice with demand based parking pricing, and parking guidance integrated with dynamic message signs and web/mobile applications

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	19/20			185	185
	20/21			33	33
CITY				218	218
	19/20			741	741
	20/21			132	132
PC25				873	873

Agency:	LOS ANGELES, CITY OF	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
Fund Totals:	1,091	1,091			926	165			

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	L	1TR1023	LAF9806	1	1	TDM24						1,145

Description: Expansion of LA Express Park into Exposition Park with demand based parking pricing, and parking guidance integrated with dynamic message signs and web/mobile applications

Fund	Fiscal Year	ENG	ROW	CON	Fund Total

19/20			196	196
20/21			33	33
<b>CITY</b>				
19/20			229	229
20/21			784	784
			132	132
<b>PC25</b>				
			916	916

Agency:	LOS ANGELES, CITY OF	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
		1,145			980	165			
<b>Fund Totals:</b>				1,145					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	L	1AL04	LARE1701	1	2	NCRH1						873

Description: Provide funding shortfall towards the installation of a new roundabout, safety improvements for pedestrians and cyclists and stormwater Low Impact Development compliant improvements along Mission Road and Myers Street between the Sixth Street Viaduct and the Seventh Street Viaduct. The original federal project was on Mission Road at the First Street Viaduct Intersection.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	373			373
	18/19			500	500
<b>PC25</b>		373		500	873

Agency:	LOS ANGELES, CITY OF	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
		873	373	500					
<b>Fund Totals:</b>				373		500			

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	L	1O1008	LARE1701D	1	1	NCR30						2,013

Description: This project will improve the safety of pedestrian by installing Leading Pedestrian Interval (LPI), Pedestrian Actuated Warning Devices (AWDs), one scramble crosswalk, one new signal, and safety improvement along Sunset Boulevard between Micheltorena Street & Edgecliff Drive. Project limits will be Citywide. Transit lines that will benefits from this project are: Metro bus 12, 4, 65, 169, 239, 243, 302 Santa Monica Blue Bus 18, and Culver City 2. See attached list of project locations.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	41			41
	18/19	322			322
	19/20		141		141
	20/21			1,509	1,509
<b>PC25</b>		363	141	1,509	2,013

Agency:	LOS ANGELES, CITY OF	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
		2,013	41	322	141	1,509			
<b>Fund Totals:</b>				363	141	1,509			

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	L	7120004	LATP17M028	1	1	NCN25						5,755

Description: The project consists of dedicated Class II bike lanes, sidewalk construction, ADA-compliant corner ramps, and pedestrian lighting and traffic signal improvements along Montebello Boulevard to connect retail/employment centers with low/moderate income housing to increase active transportation-related activities. 1.4 miles from Lincoln Ave to Paramount Blvd

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	18/19	1,568			1,568
<b>AGENCY</b>				1,568	1,568
	18/19			4,187	4,187
<b>ATP-MPO</b>				4,187	4,187

Agency:	MONTEBELLO	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
		5,755		5,755					
<b>Fund Totals:</b>				5,755					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	L	1AL04	LA0G1509	1	2	STUDY						2,000

Description: Firestone Boulevard Widening from Hoxie Avenue to Imperial Highway Study Only. Project will add two lanes from Hoxie Avenue to Studebaker Road. And, one lane westbound from Imperial Highway to Studebaker Road.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	18/19	2,000			2,000
<b>MEA_R</b>		2,000			2,000

Agency:	NORWALK	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
		2,000		2,000					
<b>Fund Totals:</b>				2,000					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	L	7120004	LATP17S028	1	2	NCN25						1,089

Description: Design and construct 12,000 LF of Class 2 bicycle lanes and improve 2,000 LF of sidewalk on Alondra Blvd. This is part of a long-range project identified in the Gateway Cities 2014 Strategic Transportation Plan to create over 14 miles of bike lanes a long this corridor.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	2			2
	18/19	18			18
	20/21			106	106
<b>AGENCY</b>		20		106	126
	Prior	12			12
	18/19	138			138
	20/21			813	813
<b>ATP</b>		150		813	963

Agency:	NORWALK	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
		1,089	14	156		919			
<b>Fund Totals:</b>				170		919			

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	L	1AL04	LA0G895	0	2	CARH3						26,800

Description: Widen 10th St West from 6 lanes to 8 lanes 600' s/o Rancho Vista Blvd (RVB) to Ave O-4; Additional right turn lanes from 10th West unto NB SR138/14 on ramp and AV Mall Entrance; traffic signal upgrades and modifications at the intersections of 10th St West and RVB, AV Mall Entrance, Destination O-8, and SR 138/14 SB off-ramp; Add NB and SB right turn lanes on 10th St West at RVB; modify existing SR 138/14 on and off-ramps at 10th St West; and other required improvements.



Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	3,200	6,600		9,800
	18/19			14,800	14,800
	19/20			2,200	2,200
MEA_R		3,200	6,600	17,000	26,800

Agency:	PALMDALE	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
		26,800	9,800	14,800	2,200				

Fund Totals:	3,200	6,600	17,000		
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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	L	1AL04	LAOG895	1	2	CARH3						39,400

Description: Widen 10th St West from 6 lanes to 8 lanes 600' s/o Rancho Vista Blvd (RVB) to Ave O-4; Additional right turn lanes from 10th West unto NB SR138/14 on ramp and AV Mall Entrance; traffic signal upgrades and modifications at the intersections of 10th St West and RVB, AV Mall Entrance, Destination O-8, and SR 138/14 SB off-ramp; Add NB and SB right turn lanes on 10th St West at RVB; modify existing SR 138/14 on and off-ramps at 10th St West; and other required improvements.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	3,200	6,600		9,800
	18/19			14,800	14,800
	19/20			5,200	5,200
	20/21			9,600	9,600
MEA_R		3,200	6,600	29,600	39,400

Agency:	PALMDALE	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
		39,400	9,800	14,800	5,200	9,600			

Fund Totals:	3,200	6,600	29,600		
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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	L	LA9811102	LA9811102	1	1	NCN31						36,800

Description: AVENUE S RAILROAD GRADE SEPARATION (OVERPASS/UNDERPASS) OF METROLINK RR TRACKS, WEST OF SIERRA HIGHWAY - 6 LANES. INCLUDES GRADE SEPARATION OF SIERRA HIGHWAY AND APPLICABLE RAMPING. No new travel lanes added.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	1,800			1,800
CO		1,800			1,800
	22/23	5,000			5,000
	23/24		5,000		5,000
	27/28			25,000	25,000
CITY		5,000	5,000	25,000	35,000

Agency:	PALMDALE	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
		36,800	1,800					5,000	5,000

Fund Totals:	6,800	5,000	25,000		
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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	L	1AL04	LAF7121	0	3	CAX76						7,500

Description: RANCHO VISTA BOULEVARD WIDENING : Widen two segments of Rancho Vista Blvd (total 1.8 miles): 1) between 27th Street West and 15th Street West (1.3 mile), and 2) 50th Street W between Avenue N and Avenue N-8 (0.5 miles), to accommodate two to three continuous lanes without gaps or bottlenecks, 8-ft sidewalk, and Class III bike route in each direction (4,700 linear ft of sidewalk).

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	180	28	1,900	2,108
	18/19			517	517
CITY		180	28	2,417	2,625
	Prior	334	52		386
	18/19			3,529	3,529
	19/20			960	960
PC25		334	52	4,489	4,875

Agency:	PALMDALE	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
		7,500	2,494	4,046	960				

Fund Totals:	514	80	6,906		
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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	L	1AL04	LAF7121	1	3	CAX76						7,500

Description: RANCHO VISTA BOULEVARD WIDENING : Widens two segments of Rancho Vista Blvd (total 1.4 miles) between 23rd st W and 15th st W (0.9 mile) and between Arnie Quinones Park and West Av N (0.5 miles), to accommodate 3 continuous lanes without gaps or bottlenecks, 10-ft sidewalk, and 5-ft Class III bike route in each direction.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	180	28	1,900	2,108
	18/19			517	517
CITY		180	28	2,417	2,625
	Prior	334	52	3,529	3,915
	18/19			960	960
PC25		334	52	4,489	4,875

Agency:	PALMDALE	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
		7,500	6,023	1,477					

Fund Totals:	514	80	6,906		
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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	L	7120004	LATP17S025	1	1	NCN26						2,564

Description: The improvements would consist of implementing a Complete Streets element that includes crosswalk enhancements, bulb-out crossings, new Class II bike lanes, the upgrade of a Class II bike lane to a Class IV facility, mini-roundabouts, sidewalk gap closures, ADA-compliant curb ramps, and upgraded traffic control devices.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	9			9
	18/19	27			27
	20/21			828	828
AGENCY		36		828	864
	Prior	66			66
	18/19	212			212
	20/21			1,422	1,422
ATP		278		1,422	1,700

Agency:	PALMDALE	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24

Fund Totals: 314 2,250 2,564 75 239 2,250

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	RI	PMB	PME	PMSB	PMSE	Total Project Cost
LA	L	1O1008	LAF9613	1	1	NCR30						2,887

Description: South Lake Ave Pedestrian Improvement - 1.06 mile pedestrian improvements including mid-block crosswalk/pedestrian crossing signals, vehicular turn lanes, bus transition bay, curbs, pedestrian infill lighting, street furniture, landscape elements.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	19/20	86			86
	20/21			491	491
CITY		86		491	577
	19/20	344			344
	20/21			1,966	1,966
PC25		344		1,966	2,310

Agency:	PASADENA	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
Fund Totals:		2,887			430	2,457			

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	RI	PMB	PME	PMSB	PMSE	Total Project Cost
LA	L	1AL04	LATP17M021	0	3	CAX77						6,314

Description: The City of Pasadena will install a 1.5-mile, two-way, protected cycle track (Class I) on Union Street from Hill Avenue to Arroyo Parkway, including necessary signal upgrades with Road diet from 3 to 2 lanes. Also installing bike boulevard (0.3 miles, Class III) along Holliston Avenue between Union St and Cordova St (no Road Diet). Utilizing Toll Credits to Match CMAQ & ATP for CON phase.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	515			515
CITY		515			515
	Prior	180			180
	18/19			1,877	1,877
CMAQ		180		1,877	2,057
	19/20			3,742	3,742
ATP-MPO				3,742	3,742

Agency:	PASADENA	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
Fund Totals:		6,314	695	1,877	3,742				

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	RI	PMB	PME	PMSB	PMSE	Total Project Cost
LA	L	1AL04	LATP17M021	1	2	CAX77						6,619

Description: The City of Pasadena will install a 1.5-mile, two-way, protected cycle track (Class I) on Union Street from Hill Avenue to Arroyo Parkway, including necessary signal upgrades with Road diet from 3 to 2 lanes. Also installing bike boulevard (0.3 miles, Class III) along Holliston Avenue between Union St and Cordova St (no Road Diet). Utilizing Toll Credits to Match CMAQ & ATP for CON phase.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	255			255
CITY		255			255
	Prior	745			745
CMAQ		745			745
	19/20			5,619	5,619
ATP-MPO				5,619	5,619

Agency:	PASADENA	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
Fund Totals:		6,619	1,000		5,619				

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	RI	PMB	PME	PMSB	PMSE	Total Project Cost
LA	L	1AL04	LA0G1105	0	3	CAX60						23,513

Description: Bridge No. 53C0057 - Telegraph Road over San Gabriel River Bridge; 1. Demolish existing bridge with four lanes. 2. Construct, two parallel, 3-lane structures w/ CIP/PS box girders. Project combined with LAF9122, i.e. LAF9122 funds were added here.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	100	100		200
	22/23			1,487	1,487
CITY		100	100	1,487	1,687
	Prior	1,469			1,469
	19/20		1,364		1,364
	22/23			16,694	16,694
HBRR-L		1,469	1,364	16,694	19,527
	Prior	223	100		323
	18/19			1,976	1,976
PC25		223	100	1,976	2,299

Agency:	PICO RIVERA	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
Fund Totals:		23,513	1,992	1,976	1,364			18,181	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	RI	PMB	PME	PMSB	PMSE	Total Project Cost
LA	L	1AL04	LA0G1105	1	1	CAX60						25,397

Description: Bridge No. 53C0057 - Telegraph Road over San Gabriel River Bridge; 1. Demolish existing bridge with four lanes. 2. Construct, two parallel, 3-lane structures w/ CIP/PS box girders. Project combined with LAF9122, i.e. LAF9122 funds were added here.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	190			190
	19/20		177		177
	22/23			2,163	2,163
CITY		190	177	2,163	2,530
	Prior	1,469	1,364		2,833
	19/20		1,364		1,364
	22/23			16,694	16,694
HBRR-L		1,469	2,728	16,694	20,891
	18/19			1,976	1,976
PC25				1,976	1,976

Agency:	PICO RIVERA	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
Fund Totals:		25,397	3,023	1,976	1,541			18,857	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	L	100708	LA0G1540	1	1	TRN92						9,529

Description: Alameda Corridor Southern Terminus Gap Closure project. This project will provide separate rail access to two adjacent on-dock railyards, thus eliminating the potential for train collisions. The new double track segment will also reduce moving train blockages at two immediately adjacent rail crossings on roadways, which also reduces the potential for train-vehicular collisions.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	500			500
	18/19	469			469
	19/20			2,568	2,568
PORT		969		2,568	3,537
	19/20			5,992	5,992
SB1-TCEP				5,992	5,992

Agency:	PORT OF LOS ANGELES	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
		9,529	500	469	8,560				

Fund Totals:	969	8,560

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	L	100708	LA0G1543	1	1	TRN92						34,015

Description: Terminal Island Railyard Enhancement project. This project entails the addition of five staging/storage tracks (about 31,000 lineal feet) to the an existing railyard, located on Terminal Island, which is also includes a short rail bridge over water.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	18/19	2,543			2,543
	19/20	549		9,278	9,827
PORT		3,092		9,278	12,370
	19/20			21,645	21,645
SB1-TCEP				21,645	21,645

Agency:	PORT OF LOS ANGELES	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
		34,015		2,543	31,472				

Fund Totals:	3,092	30,923

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	L	1NL04	LAF1506	0	2	NCR26						788

Description: Bike Compatible Rdwy Safety and Linkage on Palos Verdes Dr. The Project will have a Class II bike lane on both sides of Palos Verdes Drive South, with an unpaved shoulder for emergency use. (Distance 0.8 miles)

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	14			14
	18/19			144	144
CITY		14		144	158
	Prior	56			56
	18/19			574	574
CMAQ		56		574	630

Agency:	RANCHO PALOS VERDES	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
		788	70	718					

Fund Totals:	70	718

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	L	7120004	LAF1506	1	3	NCR26						788

Description: Bike Compatible Rdwy Safety and Linkage on Palos Verdes Dr. The Project will have a Class II bike lane on both sides of Palos Verdes Drive South, with an unpaved shoulder for emergency use. (Distance 0.8 miles)

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	14		144	158
CITY		14		144	158
	Prior	56		574	630
CMAQ		56		574	630

Agency:	RANCHO PALOS VERDES	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
		788	788						

Fund Totals:	70	718

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	L	7120004	LATP17S026	1	2	NCR30						1,175

Description: Delta Avenue between Mission Road and Wells Street. Sidewalk installation with ADA compliant ramp accessibility.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	19/20			75	75
AGENCY				75	75
	19/20			1,100	1,100
ATP				1,100	1,100

Agency:	ROSEMEAD	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
		1,175			1,175				

Fund Totals:		1,175

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	L	LA990359	LA990359	0	3	NCN31						1,541,113

Description: GRADE SEP XINGS SAFETY IMPR; 35- MI FREIGHT RAIL CORR. THRGH SAN.GAB. VALLEY - EAST. L.A. TO POMONA ALONG UPRR ALHAMBRA & L.A. SUBDIV - ITS 2318 SAFETEA #2178;1436 #1934 PPNO 2318. NOGALES(LA) PROJECT INCLUDES WIDENING FROM 2 TRAVEL LANES TO 4 TRAVEL LANES OF E.WALNUT DRIVE NO. EAST OF NOGALES FOR 2600 LINEAR FEET AND WIDENING FROM 2 TRAVEL LANES TO 4 TRAVEL LANES OF GALE AVE. WEST OF NOGALES FOR 1900 LINEAR FEET.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior			6,347	6,347
CMAQ				6,347	6,347
	Prior		6,936		6,936
DEMISTE			6,936		6,936
	Prior	3,791	34,966	72	38,829
	18/19			3,883	3,883
DEMOSTL		3,791	34,966	3,955	42,712
	Prior	29,585	39,163	79,615	148,363

DEMOT21		29,585	39,163	79,615	148,363
	Prior		1,109	1,476	2,585
FRA			1,109	1,476	2,585
	Prior	31,200	103,800		135,000
	18/19	18,900	48,600	91,500	159,000
MEA_R		50,100	152,400	91,500	294,000
	Prior		68	1,813	1,881
NCIIP			68	1,813	1,881
	Prior	133		137	270
PC10		133		137	270
	Prior	22,850	44,388	234,106	301,344
PC25		22,850	44,388	234,106	301,344
	Prior	15,562	2,878	12,810	31,250
PNRS		15,562	2,878	12,810	31,250
	Prior		1,849	570	2,419
SEC125			1,849	570	2,419
	Prior			43,906	43,906
STA-1B				43,906	43,906
	Prior			25,000	25,000
STA-PUC				25,000	25,000
	Prior		486	556	1,042
STCASHI			486	556	1,042
	Prior	4,454	12,385	30,815	47,654
STP		4,454	12,385	30,815	47,654
	Prior			202	202
STPL-R				202	202
	Prior			405,497	405,497
	18/19			16,699	16,699
TCIF				422,196	422,196
	Prior	6,900	5,500	117,900	130,300
TCRF		6,900	5,500	117,900	130,300
	18/19			30,000	30,000
AGENCY				30,000	30,000
	18/19			2,706	2,706
HRCSA				2,706	2,706

Agency:	SAN GABRIEL VALLEY COG	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
Fund Totals:	133,375	302,128	1,105,610	1,541,113	1,328,825	212,288			

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	L	LA990359	LA990359	1	3	NCN31		.	.	.	.	1,599,708

Description: GRADE SEP XINGS SAFETY IMPR; 35- MI FREIGHT RAIL CORR. THRGH SAN.GAB. VALLEY - EAST. L.A. TO POMONA ALONG UPRR ALHAMBRA & L.A. SUBDIV - ITS 2318 SAFETEA #2178;1436 #1934 PPNO 2318. NOGALES(LA) PROJECT INCLUDES WIDENING FROM 2 TRAVEL LANES TO 4 TRAVE L LANES OF E.WALNUT DRIVE NO. EAST OF NOGALES FOR 2600 LINEAR FEET AND WIDENING FROM 2 TRAVEL LANES TO 4 TRAVEL LANES OF GALE AVE. WEST OF NOGALES FOR 1900 LINEAR FEET.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior			30,000	30,000
AGENCY				30,000	30,000
	Prior			6,347	6,347
CMAQ				6,347	6,347
	Prior		6,936		6,936
DEMISTE			6,936		6,936
	Prior	3,335	31,268	8,109	42,712
DEMOSTL		3,335	31,268	8,109	42,712
	Prior	29,585	39,163	79,615	148,363
DEMOT21		29,585	39,163	79,615	148,363
	Prior		1,109	1,476	2,585
FRA			1,109	1,476	2,585
	Prior	50,100	152,400	91,500	294,000
MEA_R		50,100	152,400	91,500	294,000
	Prior		68	1,813	1,881
NCIIP			68	1,813	1,881
	Prior	133		137	270
PC10		133		137	270
	Prior	22,850	44,388	234,106	301,344
PC25		22,850	44,388	234,106	301,344
	Prior	15,562	2,878	12,810	31,250
PNRS		15,562	2,878	12,810	31,250
	Prior		1,849	570	2,419
SEC125			1,849	570	2,419
	Prior			43,906	43,906
STA-1B				43,906	43,906
	Prior			25,000	25,000
STA-PUC				25,000	25,000
	Prior		486	556	1,042
STCASHI			486	556	1,042
	Prior	4,454	12,385	30,815	47,654
STP		4,454	12,385	30,815	47,654
	Prior			202	202
STPL-R				202	202
	Prior			405,497	405,497
TCIF				405,497	405,497
	Prior	6,900	5,500	117,900	130,300

TCRF	6,900	5,500	117,900	130,300
19/20			78,000	78,000
SB1-TCEP			78,000	78,000

Agency:	SAN GABRIEL VALLEY COG	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
Fund Totals:	132,919	298,430	1,168,359	1,599,708	1,521,708	78,000			

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	L	1AL04	LA0G1404	0	2	NCR31						3,800

Description: 2017-2018 Asphalt Overlay Federal Project - Citywide; Directly Repurposed Earmark (Agency did not participate in Metro's 2016 Earmark Repurposing effort); Original Demo ID: CA079, FHWA Transfer Number: CAT-16-048

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
Prior				1,000	1,000
18/19				104	104
CITY				1,104	1,104
Prior				1,428	1,428
EARREPU				1,428	1,428
Prior				1,268	1,268
STPL				1,268	1,268

Agency:	SANTA CLARITA	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
Fund Totals:		3,800	3,696	104					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	L	1AL04	LA0G1404	1	2	NCR31						3,800

Description: 2017-2018 Asphalt Overlay Federal Project - Citywide; Directly Repurposed Earmark (Agency did not participate in Metro's 2016 Earmark Repurposing effort); Original Demo ID: CA079, FHWA Transfer Number: CAT-16-048

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
Prior				1,104	1,104
CITY				1,104	1,104
Prior				1,428	1,428
EARREPU				1,428	1,428
Prior				1,268	1,268
STPL				1,268	1,268

Agency:	SANTA CLARITA	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
Fund Totals:		3,800	3,800						

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	L	1ITS04	LAF7301	0	2	ITS14						2,916

Description: INTELLIGENT TRANSPORTATION SYSTEMS (ITS) PHASE VI : (1) Coordinates signal timing along 19 corridors to enhance the adaptive systems performance. (2) Installs additional system detection at strategic locations. (3) Completes the citys fiber optic interconnection system along Avenue Scott, Avenue Stanford, and Copperhill Dr to communicate with Citys emergency operations center

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
19/20		212			212
20/21				761	761
CITY		212		761	973
19/20		848			848
20/21				1,095	1,095
PC25		848		1,095	1,943

Agency:	SANTA CLARITA	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
Fund Totals:		2,916			1,060	1,856			

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	L	1ITS04	LAF7301	1	3	ITS14						2,430

Description: INTELLIGENT TRANSPORTATION SYSTEMS (ITS) PHASE VI : (1) Coordinates signal timing along 19 corridors to enhance the adaptive systems performance. (2) Installs additional system detection at strategic locations. (3) Completes the citys fiber optic interconnection system along Avenue Scott, Avenue Stanford, and Copperhill Dr to communicate with Citys emergency operations center

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
Prior		171			171
18/19				316	316
CITY		171		316	487
Prior		682			682
18/19				1,261	1,261
PC25		682		1,261	1,943

Agency:	SANTA CLARITA	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
Fund Totals:		2,430	853	1,577					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	L	7120004	LA0G1384	0	2	NCN25						2,080

Description: This project will make connectivity and safety improvements to the Expo 26th/Bergamot Station vicinity, including sidewalk, bike facility, and pedestrian crossing improvements, to provide safer first/last mile access and enhance mobility. Approximately 3.250 ft (0.6 miles) of Class II bike lanes and 875 ft (0.17 miles) of pedestrian improvement.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
Prior		44		515	559
CITY		44		515	559
Prior				1,375	1,375
STPL				1,375	1,375
Prior		121	25		146
TDA3		121	25		146

Agency:	SANTA MONICA	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
Fund Totals:		2,080	2,080						

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	L	7120004	LA0G1384	1	2	NCN25						1,970

Description: This project will make connectivity and safety improvements to the Expo 26th/Bergamot Station vicinity, including sidewalk, bike facility, and pedestrian crossing improvements, to provide safer first/last mile access and enhance mobility. Approximately 3,250 ft (0.6 miles) of Class II bike lanes and 875 ft (0.17 miles) of pedestrian improvement.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	194			194
	19/20			255	255
CITY		194		255	449
	Prior	121	25		146
TDA3		121	25		146
	19/20			1,375	1,375
STPL				1,375	1,375

Agency: SANTA MONICA

Fund Totals:	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
315	1,970	340		1,630				

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	L	7120004	LATP17M029	1	1	NCN27						1,178

Description: Pedestrian infrastructure along a 0.5-mile segment of Pico Boulevard to improve pedestrian safety along one of the City's highest collision areas, and improve connectivity and encourage walking to high-volume destinations like Santa Monica College, Virginia Avenue Park, Santa Monica Swim Center, and local schools and businesses.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	28			28
	18/19			207	207
AGENCY		28		207	235
	Prior	113			113
	18/19			830	830
ATP-MPO		113		830	943

Agency: SANTA MONICA

Fund Totals:	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
141	1,178	141	1,037					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	L	7120004	LATP17S027	1	1	NCR30						500

Description: The City of Santa Monica Active Aging project increases walking, biking, and roadway safety for adults age 65 and over. The project pilots community based events, active outings, seminars, and marketing. Evaluation of pilot outcomes will inform the ability to institutionalize programs in partner organizations or future City efforts.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	18/19			100	100
AGENCY				100	100
	18/19			400	400
ATP				400	400

Agency: SANTA MONICA

Fund Totals:	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
500	500		500					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	L	LAF3124	LA0G1468	1	2	CAX63						6,000

Description: Firestone Boulevard Capacity Improvements. Increase the number of lanes from 4 to 6 on Firestone Blvd between Annetta Avenue and California Avenue on Firestone Boulevard. within the ROW, raised LS medians, sidewalks, bus shelters & pullouts, c&g, street lighting, & utility relocation..

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	18/19			6,000	6,000
MEA_R				6,000	6,000

Agency: SOUTH GATE

Fund Totals:	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
6,000	6,000		6,000					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	L	LAF3124	LAF3124	0	2	CAX63						17,045

Description: Firestone Boulevard Corridor Capacity Enhancement. Increase the number of lanes from 4 to 6 on Firestone Blvd within the ROW, raised landscaped medians, sidewalks, bus shelters & pullouts, c&g, street lighting, & utility relocation.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	557		1,708	2,265
	18/19			1,709	1,709
CITY		557		3,417	3,974
	Prior			6,000	6,000
MR20H				6,000	6,000
	Prior	849		3,165	4,014
	18/19			3,057	3,057
PC25		849		6,222	7,071

Agency: SOUTH GATE

Fund Totals:	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
1,406	17,045	12,279	4,766					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	L	LAF3124	LAF3124	1	2	CAX63						13,529

Description: Firestone Boulevard Capacity Improvements. Increase the number of lanes from 4 to 6 on Firestone Blvd from California Avenue to Alameda Street within the ROW, raised LS medians, sidewalks, bus shelters & pullouts, c&g, street lighting, & utility relocation.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	524		3,000	3,524
CITY		524		3,000	3,524
	Prior			2,000	2,000
MM35				2,000	2,000
	Prior	933		6,139	7,072
PC25		933		6,139	7,072
	Prior			933	933

Agency:	SOUTH GATE	PTA	933	933	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
Fund Totals:		1,457	12,072	13,529	13,529							

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	L	REG0703	LA0G1545	1	1	NCR31						2,980

Description: Plaza del Amo roadway enhancement from West 223rd St to Western Ave (SR 213)

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior			300	300
	18/19	327	382	91	800
	19/20			1,000	1,000
	20/21			684	684
	MR20H	327	682	1,775	2,784
	18/19	23	48	29	100
	19/20			96	96
CITY	23	48	125	196	

Agency:	TORRANCE	Fund Totals:	350	730	1,900	2,980	300	900	1,096	684		
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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	L	LA000800	LA000800	0	2	LUM02						422,821

Description: Grouped Projects for Bridge Rehabilitation and Reconstruction – HBP Program Projects are consistent with 40 CFP Part 93.126 Exempt Tables 2 categories – Widening narrow pavements or reconstruction bridges (no additional travel lanes)

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior			12,496	12,496
	18/19			594	594
	19/20			2,956	2,956
	20/21			2,835	2,835
	21/22			1,422	1,422
	22/23			25,304	25,304
CITY				45,607	45,607
	Prior			78,087	78,087
	18/19			4,587	4,587
	19/20			24,436	24,436
	20/21			27,458	27,458
	21/22			13,778	13,778
	22/23			227,237	227,237
HBRR-L				375,583	375,583
	Prior			849	849
	20/21			193	193
	22/23			289	289
LBSRA				1,331	1,331
	Prior			17,609	17,609
	20/21			-4,090	-4,090
	22/23			-13,219	-13,219
LOC-AC				300	300

Agency:	VARIOUS AGENCIES	Fund Totals:	422,821	422,821	109,041	5,181	27,392	26,396	15,200	239,611		
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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	L	LA000800	LA000800	1	1	LUM02						424,134

Description: Grouped Projects for Bridge Rehabilitation and Reconstruction – HBP Program Projects are consistent with 40 CFP Part 93.126 Exempt Tables 2 categories – Widening narrow pavements or reconstruction bridges (no additional travel lanes)

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior			12,496	12,496
	18/19			598	598
	19/20			1,604	1,604
	20/21			1,266	1,266
	21/22			3,165	3,165
	22/23			26,651	26,651
CITY				45,780	45,780
	Prior			79,561	79,561
	18/19			4,613	4,613
	19/20			13,383	13,383
	20/21			13,974	13,974
	21/22			27,230	27,230
	22/23			238,248	238,248
HBRR-L				377,009	377,009
	Prior			849	849
	20/21			207	207
	22/23			289	289
LBSRA				1,345	1,345
	Prior			15,822	15,822
	20/21			-2,603	-2,603
	22/23			-13,219	-13,219
LOC-AC					

Agency:	VARIOUS AGENCIES	Fund Totals:	424,134	424,134	108,728	5,211	14,987	12,844	30,395	251,969		
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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	L	1AL04	LA11G2	0	2	NCR25						146,901

Description: Group projects for bicylce and pedestrian facilites. Projects are consistent with 40CFR part 93.126,127,128, exempt tables 2 & 3 categories. Projects to upgrade, create, maintain, enhance, or eliminate hazards for pedestrians and cyclist facilities throughout County.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	2,029	2,000	6,000	10,029
	18/19	1,000	1,000	3,336	5,336
	19/20	1,000	1,000	3,000	5,000
<b>CITY</b>		<b>4,029</b>	<b>4,000</b>	<b>12,336</b>	<b>20,365</b>
	Prior	4,976			4,976
<b>MEA_R</b>		<b>4,976</b>			<b>4,976</b>
	Prior	5,050	3,500	1,450	10,000
	18/19	3,000	1,000	1,000	5,000
	19/20	1,750	1,750	1,500	5,000
<b>MR15</b>		<b>9,800</b>	<b>6,250</b>	<b>3,950</b>	<b>20,000</b>
	Prior	2,800	5,500	12,523	20,823
	18/19	1,500	1,500	3,205	6,205
	19/20	1,500	1,500	3,000	6,000
<b>PC20</b>		<b>5,800</b>	<b>8,500</b>	<b>18,728</b>	<b>33,028</b>
	Prior	3,750	4,500	7,250	15,500
	18/19	1,000	2,000	2,000	5,000
	19/20	1,000	2,000	2,000	5,000
<b>PC40</b>		<b>5,750</b>	<b>8,500</b>	<b>11,250</b>	<b>25,500</b>
	Prior	1,450	4,000	4,550	10,000
	18/19	1,000	3,000	1,000	5,000
	19/20	3,800	1,000	200	5,000
<b>PROPA</b>		<b>6,250</b>	<b>8,000</b>	<b>5,750</b>	<b>20,000</b>
	Prior	2,211	2,000	6,000	10,211
	18/19	1,000	1,000	4,821	6,821
	19/20	1,000	1,000	4,000	6,000
<b>STPL</b>		<b>4,211</b>	<b>4,000</b>	<b>14,821</b>	<b>23,032</b>

Agency:	VARIOUS AGENCIES	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
	<b>Fund Totals:</b>	146,901	81,539	33,362	32,000				

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	L	1AL04	LA11G2	1	2	NCR25						146,901

Description: Group projects for bicylce and pedestrian facilites. Projects are consistent with 40CFR part 93.126,127,128, exempt tables 2 & 3 categories. Projects to upgrade, create, maintain, enhance, or eliminate hazards for pedestrians and cyclist facilities throughout County.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	2,029	2,000	6,336	10,365
	18/19	1,000	1,000	3,000	5,000
	19/20	1,000	1,000	3,000	5,000
<b>CITY</b>		<b>4,029</b>	<b>4,000</b>	<b>12,336</b>	<b>20,365</b>
	Prior	4,976			4,976
<b>MEA_R</b>		<b>4,976</b>			<b>4,976</b>
	Prior	5,050	3,500	1,450	10,000
	18/19	3,000	1,000	1,000	5,000
	19/20	1,750	1,750	1,500	5,000
<b>MR15</b>		<b>9,800</b>	<b>6,250</b>	<b>3,950</b>	<b>20,000</b>
	Prior	2,800	5,500	12,728	21,028
	18/19	1,500	1,500	3,000	6,000
	19/20	1,500	1,500	3,000	6,000
<b>PC20</b>		<b>5,800</b>	<b>8,500</b>	<b>18,728</b>	<b>33,028</b>
	Prior	3,750	4,500	7,250	15,500
	18/19	1,000	2,000	2,000	5,000
	19/20	1,000	2,000	2,000	5,000
<b>PC40</b>		<b>5,750</b>	<b>8,500</b>	<b>11,250</b>	<b>25,500</b>
	Prior	1,450	4,000	4,550	10,000
	18/19	1,000	3,000	1,000	5,000
	19/20	3,800	1,000	200	5,000
<b>PROPA</b>		<b>6,250</b>	<b>8,000</b>	<b>5,750</b>	<b>20,000</b>
	Prior	2,211	2,000	6,821	11,032
	18/19	1,000	1,000	4,000	6,000
	19/20	1,000	1,000	4,000	6,000
<b>STPL</b>		<b>4,211</b>	<b>4,000</b>	<b>14,821</b>	<b>23,032</b>

Agency:	VARIOUS AGENCIES	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
	<b>Fund Totals:</b>	146,901	82,901	32,000	32,000				

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	L	1AL04	LA11G4	0	2	NCR46						81,340

Description: Group Projects for planting, landscaping, transportation system betterments, beautification and scenic easements throughtout the County (no lane additions). Projects are consistent with 40CFR part 93.126,127,128, exempt tables 2 & 3 categories.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	1,800	400	1,800	4,000
	18/19	65	65	430	560
	19/20	65	65	130	260
	20/21	800	800	400	2,000
	21/22	650	400	950	2,000
<b>CITY</b>		<b>3,380</b>	<b>1,730</b>	<b>3,710</b>	<b>8,820</b>
	Prior	1,400	1,350	1,250	4,000



	18/19	19/20	20/21	21/22	Fund Total
MR15	2,600	3,000	2,400	8,000	8,000
Prior	1,200	1,100	1,700	4,000	4,000
18/19	700	800	500	2,000	2,000
19/20	800	800	400	2,000	2,000
20/21			4,000	4,000	4,000
PC20	2,700	2,700	6,600	12,000	12,000
Prior	1,500	850	1,650	4,000	4,000
18/19	650	650	700	2,000	2,000
19/20	1,000	1,000		2,000	2,000
20/21	1,000	1,000	3,000	5,000	5,000
PC40	4,150	3,500	5,350	13,000	13,000
Prior	1,370	970	1,660	4,000	4,000
18/19	1,200	600	200	2,000	2,000
19/20	800	750	450	2,000	2,000
PROPA	3,370	2,320	2,310	8,000	8,000
Prior	1,300	700	9,800	11,800	11,800
18/19	500	500	1,250	2,250	2,250
19/20	1,000	500	1,000	2,500	2,500
20/21	600	700	700	2,000	2,000
21/22	780	620	600	2,000	2,000
STPL	4,180	3,020	13,350	20,550	20,550
18/19			10	10	10
CO			10	10	10
18/19			960	960	960
DEMOSTL			960	960	960
18/19	1,000	1,000	3,000	5,000	5,000
19/20			5,000	5,000	5,000
MEA_R	1,000	1,000	8,000	10,000	10,000

Agency:	VARIOUS AGENCIES	ProjTotal	81,340	Prior	31,800	FY18/19	16,780	FY19/20	15,760	FY20/21	13,000	FY21/22	4,000	FY22/23		FY23/24	
Fund Totals:		21,380	17,270	42,690													

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	L	1AL04	LA11G4	1	2	NCR46						81,340

Description: Group Projects for planting, landscaping, transportation system betterments, beautification and scenic easements throughout the County (no lane additions). Projects are consistent with 40CFR part 93.126,127,128, exempt tables 2 & 3 categories.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	1,800	400	1,800	4,000
	18/19	65	65	430	560
	19/20	65	65	130	260
	20/21	800	800	400	2,000
	21/22	650	400	950	2,000
CITY		3,380	1,730	3,710	8,820
	Prior	1,400	1,350	1,250	4,000
	18/19	950	650	400	2,000
	19/20	250	1,000	750	2,000
MR15		2,600	3,000	2,400	8,000
	Prior	1,200	1,100	1,700	4,000
	18/19	700	800	500	2,000
	19/20	800	800	400	2,000
	20/21			4,000	4,000
PC20		2,700	2,700	6,600	12,000
	Prior	1,500	850	1,650	4,000
	18/19	650	650	700	2,000
	19/20	1,000	1,000		2,000
	20/21	1,000	1,000	3,000	5,000
PC40		4,150	3,500	5,350	13,000
	Prior	1,370	970	1,660	4,000
	18/19	1,200	600	200	2,000
	19/20	800	750	450	2,000
PROPA		3,370	2,320	2,310	8,000
	Prior	1,800	700	9,800	12,300
	18/19	500	500	1,250	2,250
	19/20	500	500	1,000	2,000
	20/21	600	700	700	2,000
	21/22	780	620	600	2,000
STPL		4,180	3,020	13,350	20,550
	18/19			10	10
CO				10	10
	18/19			960	960
DEMOSTL				960	960
	18/19	1,000	1,000	3,000	5,000
	19/20			5,000	5,000
MEA_R		1,000	1,000	8,000	10,000

Agency:	VARIOUS AGENCIES	ProjTotal	81,340	Prior	32,300	FY18/19	16,780	FY19/20	15,260	FY20/21	13,000	FY21/22	4,000	FY22/23		FY23/24	
Fund Totals:		21,380	17,270	42,690													

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	L	1M0101	LA710NB	1	1	PLN40						111,000

Description: SR Rt. 710 North - Transportation System Management (TSM) & Transportation Demand Management (TDM) as identified in the EIR/EIS.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	18/19	20,400			20,400
	20/21		9,000	81,600	90,600
MR20H		20,400	9,000	81,600	111,000

Agency:	VARIOUS AGENCIES	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
		111,000		20,400		90,600			

<b>Fund Totals:</b>		20,400	9,000	81,600					
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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	L	7120004	LASRTS	0	2	LUM03						37,017

Description: Grouped Projects for Safety Improvement - Safe Route to School Program (ATP Program). Projects are consistent with 40 CFR Part 93.126. Utilizing Toll Credits to match ATP.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	3,134	2,500	11,140	16,774
	18/19	380		9,516	9,896
	19/20			1,321	1,321
ATP		3,514	2,500	21,977	27,991
	Prior	11		1,562	1,573
	18/19	132		1,439	1,571
	19/20			583	583
ATP-MPO		143		3,584	3,727
	Prior	217	501	2,095	2,813
	18/19			1,063	1,063
CITY		217	501	3,158	3,876
	Prior	40		92	132
	18/19	20			20
CO		60		92	152
	Prior	98		1,173	1,271
ST-CASH		98		1,173	1,271

Agency:	VARIOUS AGENCIES	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
		37,017	22,563	12,550	1,904				

<b>Fund Totals:</b>		4,032	3,001	29,984					
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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	L	7120004	LASRTS	1	1	LUM03						45,292

Description: Grouped Projects for Safety Improvement - Safe Route to School Program (ATP Program). Projects are consistent with 40 CFR Part 93.126. Utilizing Toll Credits to match ATP.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	3,134	2,500	11,140	16,774
	18/19	380		14,788	15,168
	19/20			1,321	1,321
ATP		3,514	2,500	27,249	33,263
	Prior	11		1,562	1,573
	18/19	132		2,219	2,351
	19/20			583	583
ATP-MPO		143		4,364	4,507
	Prior	217	501	2,886	3,604
	18/19			2,469	2,469
	19/20			26	26
CITY		217	501	5,381	6,099
	Prior	40		92	132
	18/19	20			20
CO		60		92	152
	Prior	98		1,173	1,271
ST-CASH		98		1,173	1,271

Agency:	VARIOUS AGENCIES	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
		45,292	23,354	20,008	1,930				

<b>Fund Totals:</b>		4,032	3,001	38,259					
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End of Local Highway System

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	S	10M0702	LA0G1510	1	2	NCN33	5	.8	.8			4,000

Description: Route 005: In Los Angeles/Kern County, at the Tejon Safety Roadside Rest Area (SRRA) (PM 0.8). Install Concrete Pavement Solar Panels Along the Rest Area Shoulders

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	18/19	500			500
	19/20	340	20		360
	20/21		61	3,079	3,140
STCASHS		840	81	3,079	4,000

Agency:	CALTRANS	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
		4,000		500	360	3,140			

<b>Fund Totals:</b>		840	81	3,079					
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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	S	10I1002	LA0G1511	1	3	NCR30	5	14.7	26.9			24,649

Description: Route 005: In Los Angeles County, In and Near the City of Los Angeles, In Various Locations. Multi-Objective Asset Management Project that Includes Widening and Extending Deceleration Length on the Indiana Street/Calzona Street Southbound Offramp, Upgrade Guardrail and Transportation Management System (TMS), Construct Highway Worker Safety Features. PPNO 5157.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	18/19	650			650
	19/20	2,800	25		2,825
	21/22		147	21,027	21,174

Agency:	CALTRANS	STCASHS	3,450	172	21,027	24,649	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
		Fund Totals:	3,450	172	21,027		24,649		650	2,825		21,174		

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost	
LA	S	LA0G440	LA0G440	0	4	CAN69	5	45.4	59.5	.		46,877	
Description: Route 005: 1 HOV lane in each direction, from the SR-14 to Lake Hughes Rd. with some truck lanes (EA 2332E PPNO 3189B), SAFTETEA-LU#465.													
		Fund	Fiscal Year	ENG	ROW	CON	Fund Total						
			Prior	1,600			1,600						
		DEMOSTL		1,600			1,600						
			Prior	38,000			38,000						
		MEA_R		38,000			38,000						
			Prior	6,570			6,570						
		PVT		6,570			6,570						
			Prior	707			707						
		TCSPPP		707			707						

Agency:	LOS ANGELES COUNTY MTA	Fund Totals:	46,877				46,877	46,877						
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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost	
LA	S	LA0G440	LA0G440	1	3	CAN69	5	45.4	59.5	.		539,200	
Description: Route 005: 1 HOV lane in each direction, from the SR-14 to Lake Hughes Rd with some truck lanes. (EA 2332E PPNO 3189B), SAFTETEA-LU#465.													
		Fund	Fiscal Year	ENG	ROW	CON	Fund Total						
			Prior	1,600			1,600						
		DEMOSTL		1,600			1,600						
			Prior	8,423			8,423						
			19/20			189,900	189,900						
		LTF		8,423		189,900	198,323						
			Prior	32,400	5,600		38,000						
		MEA_R		32,400	5,600		38,000						
			Prior	6,570			6,570						
		PVT		6,570			6,570						
			Prior	707			707						
		TCSPPP		707			707						
			19/20			47,000	47,000						
		INFRA				47,000	47,000						
			19/20			247,000	247,000						
		SB1-TCEP				247,000	247,000						

Agency:	LOS ANGELES COUNTY MTA	Fund Totals:	49,700	5,600	483,900		539,200	55,300		483,900				
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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost	
LA	S	1M0104	LA0G1541	1	2	CAY72	57	34.	33.	.		288,600	
Description: Route 57/60 Confluence Chokepoint Relief Program. Reconstruct Grand Avenue Overcrossing. Reconstruct northbound SR-57 connector to eastbound SR-60. Construct eastbound SR-60 bypass off-ramp to Grand Avenue. Construct southbound Grand Avenue loop entrance ramp to eastbound SR-60. Construct Grand Avenue to eastbound SR-60 entrance ramp. Reconstruct the Diamond Bar Golf Course tunnel and golf course. Reconstruct Diamond Bar Boulevard entrance ramp to eastbound SR-60. PA&ED only.													
		Fund	Fiscal Year	ENG	ROW	CON	Fund Total						
			Prior	1,600			1,600						
		CITY		1,600			1,600						
			18/19	41,200			41,200						
			20/21	158,800			158,800						
		LTF		200,000			200,000						
			18/19	22,000			22,000						
		SB1-TCEP		22,000			22,000						
			19/20	65,000			65,000						
		INFRA		65,000			65,000						

Agency:	LOS ANGELES COUNTY MTA	Fund Totals:	288,600				288,600	1,600	63,200	65,000	158,800			
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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost	
LA	S	LA0B951	LA0B951	0	3	CAX68	71	.5	4.8	.		326,392	
Description: Route 71: ROUTE 10 TO SAN BERNARDINO COUNTY LINE - EXPRESSWAY TO FREEWAY CONVERSION - ADD 1 HOV LANE AND 1 MIXED FLOW LANE . (2001 CFP 8349, TCRP #50) (EA# 210600, PPNO 2741) (TCRP #50) (Use Toll Credits as Local Match).													
		Fund	Fiscal Year	ENG	ROW	CON	Fund Total						
			Prior	1,592			1,592						
		NH-RIP		1,592			1,592						
			Prior	13,600			13,600						
		TCRF		13,600			13,600						
			18/19	10,200	37,000	10,847	58,047						
		EARREPU		10,200	37,000	10,847	58,047						
			21/22			253,153	253,153						
		LTF				253,153	253,153						

Agency:	CALTRANS	Fund Totals:	25,392	37,000	264,000		326,392	15,192	58,047		253,153			
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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost	
LA	S	LA0B951	LA0B951	1	1	CAX68	71	.5	4.8	.		326,392	
Description: Route 71: ROUTE 10 TO SAN BERNARDINO COUNTY LINE - EXPRESSWAY TO FREEWAY CONVERSION - ADD 1 HOV LANE AND 1 MIXED FLOW LANE . (2001 CFP 8349, TCRP #50) (EA# 210600, PPNO 2741) (TCRP #50) (Use Toll Credits as Local Match for RIP and Earmark funds).													
		Fund	Fiscal Year	ENG	ROW	CON	Fund Total						

		Prior	1,592		1,592
NH-RIP		1,592		1,592	
		Prior	13,600		13,600
TCRF		13,600		13,600	
	18/19	10,200	37,000	10,847	58,047
EARREPU		10,200	37,000	10,847	58,047
	21/22			253,153	253,153
LTF				253,153	253,153

Agency:	CALTRANS	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
Fund Totals:		326,392	15,192	58,047			253,153		

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	S	1163S013	LA0G1563	1	1	NCRH3	91	8.4	9.83	.	.	180,000

Description: Add auxiliary lane between gore points, westbound from Acacia Avenue to Central Avenue.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	18/19	5,514			5,514
MR20H		5,514			5,514
	19/20		20,000	154,486	174,486
CITY			20,000	154,486	174,486

Agency:	LOS ANGELES COUNTY MTA	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
Fund Totals:		180,000		5,514	174,486				

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	S	LA0D451	LA0D451	0	4	CAX63	138	51.9	69.4	.	.	113,762

Description: Route 138: ROUTE 138 FROM AVE. T TO ROUTE 18-WIDEN 2 TO 4 THRU LANES WITH MEDIAN TURN LANE. EA# 12721,12722,12723,12724(=29350),12725,12728(= 28580 + 28600 + 28620 + 28610 + 28630). PPNO# 3325,3326,3327,3328(=4560),3329,3331(= 4351 + 4352 + 5353 + 4356 + 4354 + 4357) (use toll credits as local match)

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	
	Prior			7,040	7,040	
NH-RIP				7,040	7,040	
	Prior			6,005	6,005	
PC25				6,005	6,005	
	Prior	5,709	3,773	10,174	19,656	
	18/19			2,400	2,400	
STCASHg		5,709	3,773	12,574	22,056	
	Prior			3,248	3,248	
STCASHI				3,248	3,248	
	Prior			3,637	8,276	11,913
STCASHR				3,637	8,276	11,913
	Prior			16,900	9,700	26,600
STIPACRP				16,900	9,700	26,600
	Prior	9,600		10,600	20,200	
	18/19			16,700	16,700	
STPL-R		9,600	10,600	16,700	36,900	

Agency:	CALTRANS	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
Fund Totals:		113,762	94,662	19,100					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	S	LA0D451	LA0D451	1	2	CAX63	138	51.9	69.4	.	.	248,265

Description: Route 138: ROUTE 138 FROM AVE. T TO ROUTE 18-WIDEN 2 TO 4 THRU LANES WITH MEDIAN TURN LANE. EA# 12721,12722,12723,12724(=29350),12725,12728(= 28580 + 28590 + 28600 + 28620 + 28610 + 28630). PPNO# 3325,3326,3327,3328(=4560),3329,3331(= 4351 + 4352 + 5353 + 4356 + 4354 + 4357) (use toll credits as local match)

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	
	Prior			7,040	7,040	
NH-RIP				7,040	7,040	
	Prior			6,005	6,005	
PC25				6,005	6,005	
	Prior	5,709	3,773	12,574	22,056	
STCASHg		5,709	3,773	12,574	22,056	
	Prior			3,248	3,248	
STCASHI				3,248	3,248	
	Prior			3,637	8,276	11,913
STCASHR				3,637	8,276	11,913
	Prior			19,200	11,203	30,403
	21/22			19,000	19,000	
	22/23			67,000	67,000	
STIPACRP				19,200	97,203	116,403
	Prior	12,900	22,500	19,750	55,150	
	18/19			1,500	1,500	
	19/20			-19,750	-19,750	
STPL-R		12,900	22,500	1,500	36,900	
	19/20	5,250	15,700	19,750	40,700	
	20/21	4,000			4,000	
STIP-AC		9,250	15,700	19,750	44,700	

Agency:	CALTRANS	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
Fund Totals:		248,265	135,815	1,500	20,950	4,000	19,000	67,000	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	S	1AL04	LA0G897	0	3	CAR63	138	59.55	61.21	.	.	25,000

Description: SR 138/14: Widening from Rancho Vista Blvd(RVB) to Pmdl Blvd. Improve SR 138 (SR14) n/b off-ramp onto RVB/Ave P. Impr traffic signal and construct rdwy impvmts at the following intersection: SR138 (SR14) n/b off-ramp at RVB/AveP. Improve the followin g intersection: s/b Rancho Vista Blvd/Avenue P on-ramp SR138 (SR-14). Improve SR138 at Technology Dr bridge structure. Widen SB SR138 (SR-14) beg S/o RVB /Ave P and ext to Pmdl Blvd. Add'l mainline lane impvmts between RVB /Ave P and Pmdl Blvd.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	3,600		540	4,140
	18/19			20,860	20,860
MEA_R		3,600		21,400	25,000

Agency:	PALMDALE	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
		25,000	4,140	20,860					
	<b>Fund Totals:</b>			3,600		21,400			

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	S	1AL04	LA0G897	1	3	CAR63	138	59.55	61.21	.	.	25,000

Description: SR 138/14: Widening from Rancho Vista Blvd(RVB) to Pmdl Blvd. Improve SR 138 (SR14) n/b off-ramp onto RVB/Ave P. Impr traffic signal and construct rdwy impvmts at the following intersection: SR138 (SR14) n/b off-ramp at RVB/AveP. Improve the followin g intersection: s/b Rancho Vista Blvd/Avenue P on-ramp SR138 (SR-14). Improve SR138 at Technology Dr bridge structure. Widen SB SR138 (SR-14) beg S/o RVB /Ave P and ext to Pmdl Blvd. Add'l mainline lane impvmts between RVB /Ave P and Pmdl Blvd.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	3,600		21,400	25,000
MEA_R		3,600		21,400	25,000

Agency:	PALMDALE	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
		25,000	25,000						
	<b>Fund Totals:</b>			3,600		21,400			

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	S	100702	LA0G1496	1	1	NCR42	210	16.77	18.77	.	.	600

Description: ROUTE 210: From Pennsylvania Avenue to SR-2. Construct Soundwall. (EA 32930, PPNO 5486)

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	18/19	600			600
MEA_R		600			600

Agency:	CALTRANS	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
		600		600					
	<b>Fund Totals:</b>			600					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	S	101012	LARE1701A	1	2	ITS09	405	.	9.	.	.	2,320

Description: Implementing Dynamic Corridor Ramp Metering System (DCRMS) in I-405 Sepulveda Pass Corridor (Interstate 405 from I-10 to SR101), a system-wide adaptive ramp metering strategy which simultaneously coordinates with arterial traffic signal operation. The system will dynamically adjust traffic according to current capacity restrictions caused by incidents or recurrent congestion. Improve traffic movement and access to freeway and major arterial including transit operation.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	18/19	1,600	20		1,620
	19/20			700	700
PC25		1,600	20	700	2,320

Agency:	LOS ANGELES, CITY OF	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
		2,320		1,620	700				
	<b>Fund Totals:</b>			1,600	20	700			

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	S	1163S014	LA0G1562	1	1	NCRH3	405	16.4	20.24	.	.	70,000

Description: Add auxiliary lanes along I-405 northbound and southbound between Artesia Blvd and El Segundo to alleviate congestion and improve operations.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	1,031			1,031
MR20H		1,031			1,031
	22/23	4,600	800	63,569	68,969
CITY		4,600	800	63,569	68,969

Agency:	LOS ANGELES COUNTY MTA	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
		70,000	1,031					68,969	
	<b>Fund Totals:</b>			5,631	800	63,569			

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	S	REG0703	LA0G1119	0	3	PLN40	605	2.87	6.36	.	.	8,026

Description: Improvements to the I-605/SR-91 Interchange consist of adding an additional general purpose lane, adding auxiliary lanes, and on/off ramp improvements. (PA&ED only)

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	8,026			8,026
MR20H		8,026			8,026

Agency:	LOS ANGELES COUNTY MTA	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
		8,026	8,026						
	<b>Fund Totals:</b>			8,026					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	S	REG0703	LA0G1119	1	4	PLN40	605	16.9	19.8	.	.	187,800

Description: Improvements to the I-605/SR-91 Interchange consist of adding an additional general purpose lane, adding auxiliary lanes, and on/off ramp improvements.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	5,200			5,200
	18/19	2,800	3,200		6,000
	20/21			122,600	122,600
MR20H		8,000	3,200	122,600	133,800
	18/19	3,000	29,000		32,000
SB1-TCEP		3,000	29,000		32,000
	18/19	22,000			22,000
STIPACRP		22,000			22,000

Agency:	LOS ANGELES COUNTY MTA	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
		187,800	5,200	60,000		122,600			
	<b>Fund Totals:</b>			33,000	32,200	122,600			

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
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LA	S	7120003	LA0G441	0	2	LUM02	999	.	.	.	.	36,063
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Description: Route 999: Grouped Projects for Pavement resurfacing and/or rehabilitation on the State Highway System - Highway Maintenance. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior			23,169	23,169
NH-HM				23,169	23,169
	Prior			12,894	12,894
STP-HM				12,894	12,894

Agency:	CALTRANS	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
		36,063	36,063						

<b>Fund Totals:</b>				36,063					
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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	S	7120003	LA0G441	1	2	LUM02	999	.	.	.	.	16,111

Description: Route 999: Grouped Projects for Pavement resurfacing and/or rehabilitation on the State Highway System - Highway Maintenance. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	18/19			4,434	4,434
NH-HM				4,434	4,434

Agency:	CALTRANS	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
		4,434		4,434					

<b>Fund Totals:</b>				4,434					
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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	S	REG0701	LALS01	0	2	SHP04	999	.	.	.	.	201,235

Description: Route 999: Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	18/19			53,233	53,233
	19/20			45,399	45,399
SHOPPAC				98,632	98,632
	18/19			102,603	102,603
SHOPPACP				102,603	102,603

Agency:	CALTRANS	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
		201,235		155,836	45,399				

<b>Fund Totals:</b>				201,235					
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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	S	REG0701	LALS01	1	3	SHP04	999	.	.	.	.	402,979

Description: Route 999: Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	18/19			126,293	126,293
	19/20			91,860	91,860
	20/21			50,632	50,632
	21/22			41,423	41,423
SHOPPAC				310,208	310,208
	18/19			92,771	92,771
SHOPPACP				92,771	92,771

Agency:	CALTRANS	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
		402,979		219,064	91,860	50,632	41,423		

<b>Fund Totals:</b>				402,979					
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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	S	REG0701	LALS02	0	2	SHP03	999	.	.	.	.	1,417,431

Description: Route 999: Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program . Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior			42,163	42,163
	18/19			517,639	517,639
SHOPPACP				559,802	559,802
	18/19			200,723	200,723
	19/20			162,656	162,656
	20/21			210,604	210,604
	21/22			283,646	283,646
SHOPPAC				857,629	857,629

Agency:	CALTRANS	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
		1,417,431	42,163	718,362	162,656	210,604	283,646		

<b>Fund Totals:</b>				1,417,431					
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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	S	REG0701	LALS02	1	2	SHP03	999	.	.	.	.	1,646,959

Description: Route 999: Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program . Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	18/19			396,569	396,569
	19/20			168,019	168,019
	20/21			311,812	311,812
	21/22			343,679	343,679
SHOPPAC				1,220,079	1,220,079
	18/19			426,880	426,880
SHOPPACP				426,880	426,880

Agency:	CALTRANS	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24

Fund Totals: 1,646,959 1,646,959 823,449 168,019 311,812 343,679

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	S	REG0701	LALS03	1	2	SHP02	999	.	.	.	.	6,393

Description: Route 999: Grouped Projects for Shoulder Improvements - SHOPP Roadside Preservation Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Fencing,Safety roadside rest areas

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	18/19			375	375
	19/20			1,097	1,097
	20/21			4,921	4,921
SHOPPAC				6,393	6,393

Agency: CALTRANS

Fund Totals:	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
6,393	6,393		375	1,097	4,921			

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	S	REG0701	LALS04	0	2	SHP03	999	.	.	.	.	801,604

Description: Route 999:IN L.A. Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	18/19			25,296	25,296
	19/20			535,415	535,415
	20/21			81,624	81,624
	21/22			31,804	31,804
SHOPPAC				674,139	674,139
	18/19			127,465	127,465
SHOPPACP				127,465	127,465

Agency: CALTRANS

Fund Totals:	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
801,604	801,604		152,761	535,415	81,624	31,804		

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	S	REG0701	LALS04	1	2	SHP03	999	.	.	.	.	360,496

Description: Route 999:IN L.A. Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	18/19			95,023	95,023
	19/20			73,221	73,221
	20/21			39,849	39,849
	21/22			100,892	100,892
SHOPPAC				308,985	308,985
	18/19			51,511	51,511
SHOPPACP				51,511	51,511

Agency: CALTRANS

Fund Totals:	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
360,496	360,496		146,534	73,221	39,849	100,892		

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	S	REG0701	LALS06	0	2	SHP04	999	.	.	.	.	254,731

Description: Route 999: Grouped Projects for Safety Improvements - SHOPP Mobility Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvement s, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	18/19			57,336	57,336
	20/21			35,310	35,310
	21/22			43,741	43,741
SHOPPAC				136,387	136,387
	18/19			118,344	118,344
SHOPPACP				118,344	118,344

Agency: CALTRANS

Fund Totals:	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
254,731	254,731		175,680		35,310	43,741		

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	S	REG0701	LALS06	1	2	SHP04	999	.	.	.	.	260,198

Description: Route 999: Grouped Projects for Safety Improvements - SHOPP Mobility Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvement s, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	18/19			65,920	65,920
	19/20			3,093	3,093
	20/21			37,326	37,326
	21/22			39,290	39,290
SHOPPAC				145,629	145,629
	18/19			114,569	114,569
SHOPPACP				114,569	114,569

Agency: CALTRANS

Fund Totals:	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
260,198	260,198		180,489	3,093	37,326	39,290		

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	S	REG0701	LALS07	0	2	SHP01	999	.	.	.	.	305,755

Description: Route 999: Grouped Projects for Safety Improvements - SHOPP Mandates Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	18/19			84,225	84,225
	19/20			51,825	51,825
	20/21			9,773	9,773
SHOPPAC				145,823	145,823
	18/19			159,932	159,932
SHOPPACP				159,932	159,932

Agency:	CALTRANS	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
		305,755		244,157	51,825	9,773			
<b>Fund Totals:</b>				305,755					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	S	REG0701	LALS07	1	2	SHP01	999	.	.	.	.	577,673

Description: Route 999: Grouped Projects for Safety Improvements - SHOPP Mandates Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	18/19			124,548	124,548
	19/20			96,848	96,848
	20/21			76,688	76,688
	21/22			181,706	181,706
SHOPPAC				479,790	479,790
	18/19			97,883	97,883
SHOPPACP				97,883	97,883

Agency:	CALTRANS	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
		577,673		222,431	96,848	76,688	181,706		
<b>Fund Totals:</b>				577,673					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	S	REG0701	LALS08	0	2	SHP01	999	.	.	.	.	42,739

Description: Route 999: Grouped Projects for Emergency Repair - SHOPP Emergency Response Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Repair damage caused by natural disasters, civil unrest, or terrorist acts. This applies to damages that do not qualify for Federal Emergency Relief funds or to damages that qualify for federal Emergency Relief funds but extend beyond the Federally declared disaster period.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	18/19			28,439	28,439
SHOPPACP				28,439	28,439
	21/22			14,300	14,300
SHOPPAC				14,300	14,300

Agency:	CALTRANS	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
		42,739		28,439			14,300		
<b>Fund Totals:</b>				42,739					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	S	REG0701	LALS08	1	2	SHP01	999	.	.	.	.	129,692

Description: Route 999: Grouped Projects for Emergency Repair - SHOPP Emergency Response Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Repair damage caused by natural disasters, civil unrest, or terrorist acts. This applies to damages that do not qualify for Federal Emergency Relief funds or to damages that qualify for federal Emergency Relief funds but extend beyond the Federally declared disaster period.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	18/19			3,449	3,449
	19/20			13,842	13,842
	20/21			54,939	54,939
	21/22			10,950	10,950
SHOPPAC				83,180	83,180
	18/19			46,512	46,512
SHOPPACP				46,512	46,512

Agency:	CALTRANS	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
		129,692		49,961	13,842	54,939	10,950		
<b>Fund Totals:</b>				129,692					

End of State Highway System

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	T	LA970501	LA970501	0	5	PAO00		.	.	.	.	333,447

Description: ANNUAL EXPENDITURES INCLUDING SERVICE PROVIDER CONTRACTS FOR COMPLEMENTARY ADA PARATRANSIT IN LOS ANGELES COUNTY

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior			62,000	62,000
	18/19			64,600	64,600
5310-TR				126,600	126,600
	Prior			37,847	37,847
	18/19			43,000	43,000
	19/20			60,000	60,000
PC40				140,847	140,847
	Prior			66,000	66,000
STPL-R				66,000	66,000

Agency:	ACCESS SERVICES INC.	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
		333,447	165,847	107,600	60,000				
<b>Fund Totals:</b>				333,447					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	T	LA970501	LA970501	1	3	PAO00		.	.	.	.	614,947

Description: ANNUAL EXPENDITURES INCLUDING SERVICE PROVIDER CONTRACTS FOR COMPLEMENTARY ADA PARATRANSIT IN LOS ANGELES COUNTY

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior			126,600	126,600
5310-TR				126,600	126,600
	Prior			80,847	80,847



	19/20			60,000	60,000
PC40				140,847	140,847
	Prior			66,000	66,000
STPL-R				66,000	66,000
	19/20			67,700	67,700
	20/21			69,500	69,500
	21/22			71,300	71,300
	22/23			73,000	73,000
LTF				281,500	281,500

Agency:	ACCESS SERVICES INC.	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
Fund Totals:		614,947	273,447		127,700	69,500	71,300	73,000	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	T	1TL204	LA0G1485	1	2	PAO00						150

Description: Mobility Management - This project will use \$30 of TDC's in CON FY19 to match 5307.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	18/19			150	150
5307LP				150	150

Agency:	ANTELOPE VALLEY TRANSIT AUTHORITY	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
Fund Totals:		150		150					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	T	1TL204	LA0G1487	1	2	BUN07						2,000

Description: Secondary Bus Chargers - Using \$400 in TDC's for FY19 in construction phase to match 5307 CON funds. Chargers fitted on the bus allows wireless inductive charging pads installed throughout the region

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	18/19			2,000	2,000
5307LP				2,000	2,000

Agency:	ANTELOPE VALLEY TRANSIT AUTHORITY	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
Fund Totals:		2,000		2,000					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	T	1TL204	LA0G1488	1	2	TRRH6						1,200

Description: Southeast Transit Center Upgrade - renovate existing parking lot to include saw tooth cutouts, bus bays, electric vehicle charging stations

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	18/19			300	300
GEN				300	300
	18/19			900	900
STA				900	900

Agency:	ANTELOPE VALLEY TRANSIT AUTHORITY	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
Fund Totals:		1,200		1,200					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	T	1TL204	LA0G1489	1	2	TRRH6						1,400

Description: Northeast Transit Center Upgrade - renovate existing parking lot to include saw tooth cutouts, bus bays, electric vehicle charging stations

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	18/19			1,400	1,400
GEN				1,400	1,400

Agency:	ANTELOPE VALLEY TRANSIT AUTHORITY	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
Fund Totals:		1,400		1,400					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	T	1TL204	LA0G1494	1	2	ADM83						165

Description: Transit Asset Management Implementation. Using Toll development (TDC) credits in FY18/19 for \$33 in construction phase.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	18/19			165	165
5307LP				165	165

Agency:	ANTELOPE VALLEY TRANSIT AUTHORITY	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
Fund Totals:		165		165					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	T	REG0702	LA0G1251	0	2	TRRH6						8,658

Description: Cabrillo Mole Ferry Terminal Project. Located in the City of Avalon/Santa Catalina Island. Project is to replace and expand the Cabrillo Mole Intermodal Ferry Passenger Terminal including floating docks and associated amenities. TDC equivalent to \$80 0,000 will be used in lieu of the required local match for Section 5307 FTA LA/LB UZA for construction phase in FY 17/18.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior			4,000	4,000
5307LA				4,000	4,000
	Prior			2,833	2,833
	18/19			446	446
	19/20			446	446
FERRY-D				3,725	3,725
	Prior	709			709
	18/19	112			112
	19/20	112			112

Agency:	AVALON	GEN	933	933	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
Fund Totals:		933	7,725	8,658	7,542	558	558					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	T	REG0702	LA0G1251	1	3	TRRH6		.	.	.	.	8,657

Description: Cabrillo Mole Ferry Terminal Project. Located in the City of Avalon/Santa Catalina Island. Project is to replace and expand the Cabrillo Mole Intermodal Ferry Passenger Terminal including floating docks and associated amenities. TDC equivalent to \$800 will be used in lieu of the required local match for Section 5307 FTA LA/LB UZA for construction phase in FY 18/19.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	800			800
	18/19			2,479	2,479
	19/20			446	446
FERRY-D		800		2,925	3,725
	Prior	200			200
	18/19			620	620
	19/20			112	112
GEN		200		732	932
	18/19			4,000	4,000
5307LA				4,000	4,000

Agency:	AVALON	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
Fund Totals:		8,657	1,000	7,099	558				

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	T	100705	LAF3434A	1	1	TRRH6		.	.	.	.	409

Description: Project adds wheel stops to transit center with remaining Earmarked funds from project LAF3434

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	18/19			82	82
CITY				82	82
	18/19			327	327
DEMOSTL				327	327

Agency:	AZUSA	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
Fund Totals:		409		409					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	T	1TR1010	LA0G1276	0	2	BUR17		.	.	.	.	1,526

Description: BURBANK TRANSIT VEHICLE REPLACEMENT: Procure three (3) 35 ft clean fuel vehicles to replace three (3) smaller 30 ft buses.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior			1,221	1,221
5307-TR				1,221	1,221
	Prior			305	305
CITY				305	305

Agency:	BURBANK	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
Fund Totals:		1,526	1,526						

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	T	1TR1010	LA0G1276	1	1	BUR17		.	.	.	.	1,526

Description: BURBANK TRANSIT VEHICLE REPLACEMENT: Procure three (3) 35 ft clean fuel vehicles to replace three (3) smaller 30 ft buses.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior			1,221	1,221
5307-TR				1,221	1,221
	Prior			305	305
CITY				305	305

Agency:	BURBANK	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
Fund Totals:		1,526	1,526						

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	T	1TR1010	LAF9436	1	1	BUR17		.	.	.	.	1,527

Description: BurbankBus will replace three (3) existing 35-foot vehicles with three (3) new 35-ft clean fuel vehicles

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	19/20			140	140
	20/21			166	166
CITY				306	306
	19/20			559	559
	20/21			662	662
CMAQ				1,221	1,221

Agency:	BURBANK	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
Fund Totals:		1,527			699	828			

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	T	7120002	LA0G1295	0	3	ADR55		.	.	.	.	444

Description: The City of Commerce would expand the Transportation Department Dispatch office to accommodate additional personnel and upgraded technology. Project will use \$89 in TDC for match FY19 FTA funds.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	18/19			444	444
5307LA				444	444

Agency:	COMMERCE	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
Fund Totals:									

Fund Totals: 444 444 444

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	T	7120002	LA0G1295	1	2	ADR55		.	.	.	.	1,300

Description: This project will expand the existing transportation dispatch and administrative offices to accommodate additional personnel and upgraded technology. Project will use TDC of \$260 for CON in FY17/18 using 5307 Funds.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior			1,300	1,300
5307LA				1,300	1,300

Agency:	COMMERCE	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
		1,300	1,300						

Fund Totals: 1,300 1,300

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	T	10M0702	LA0G1508	1	1	BUN07		.	.	.	.	800

Description: Replacement of four twin-post, in-ground hydraulic lifts used for transit bus maintenance at Culver CityBus.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	18/19			800	800
LTF				800	800

Agency:	CULVER CITY MUNI BUS LINES	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
		800		800					

Fund Totals: 800 800

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	T	10M0702	LA0G1544	1	2	BUO00		.	.	.	.	1,600

Description: Federal operating assistance. Using TDC in CON phase in FY18/19 for \$100, FY19/20 for \$100, FY20/21 for \$100, FY21/22 for \$100.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	18/19			400	400
	19/20			400	400
	20/21			400	400
	21/22			400	400
LTF				1,600	1,600

Agency:	CULVER CITY MUNI BUS LINES	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
		1,600		400	400	400	400		

Fund Totals: 1,600 1,600

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	T	LA52105	LA52105	0	2	BUN07		.	.	.	.	1,315

Description: Payments for the leasing of bus tires for the Culver CityBus fleet..

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior			600	600
5307LA				600	600
	Prior			175	175
	18/19			125	125
	19/20			130	130
	20/21			130	130
	21/22			130	130
LTF				690	690
	Prior			25	25
PC40				25	25

Agency:	CULVER CITY MUNI BUS LINES	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
		1,315	800	125	130	130	130		

Fund Totals: 1,315 1,315

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	T	LA52105	LA52105	1	2	BUN07		.	.	.	.	1,255

Description: Payments for the leasing of bus tires for the Culver CityBus fleet.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior			700	700
5307LA				700	700
	Prior			125	125
	18/19			75	75
	19/20			85	85
	20/21			95	95
	21/22			100	100
LTF				480	480
	Prior			75	75
PC40				75	75

Agency:	CULVER CITY MUNI BUS LINES	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
		1,255	900	75	85	95	100		

Fund Totals: 1,255 1,255

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	T	1TR1010	LA0G1501	1	2	TRNH6		.	.	.	.	4,100

Description: Construct Bus Layover Facilities Jointly by AVTA, LADOT & Foothill Transit

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	18/19			2,800	2,800
5307LA				2,800	2,800
	18/19			1,300	1,300
PC40				1,300	1,300

Agency:	FOOTHILL TRANSIT ZONE	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24

Fund Totals: 4,100 4,100 4,100

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	T	1TR1010	LA0G1402	0	3	BUN07						160

Description: Capitalization of Tire Lease. Utilizing \$32 of TDC in FY18/19 for CON phase.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	18/19			160	160
5307LA				160	160

Agency:	GARDENA	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
		160		160					

Fund Totals: 160 160

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	T	1TR1010	LA0G1402	1	2	BUN07						600

Description: Capitalization of Tire Lease. Utilizing \$80K of TDC in FY18/19 and \$40K in FY19/20 for CON phase.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	18/19			400	400
	19/20			200	200
5307LA				600	600

Agency:	GARDENA	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
		600		400	200				

Fund Totals: 600 600

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	T	1TR1010	LA0G1503	1	1	NCR86						1,479

Description: Upgrade transit maintenance and fueling facility to include electric bus charging infrastructure and on GTrans property located at 13999 W. Western Avenue, including the purchase of an emergency generator and battery storage.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	18/19			1,183	1,183
5307LA				1,183	1,183
	18/19			296	296
PC40				296	296

Agency:	GARDENA	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
		1,479		1,479					

Fund Totals: 1,479 1,479

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	T	1TR1010	LA0G1504	1	1	NCR10						150

Description: Purchase and Installation of Ongoing Bus Stop Amenities, including shelters, benches/seating, signage, lighting, trash and other such improvements.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	18/19			120	120
5307LA				120	120
	18/19			30	30
PC40				30	30

Agency:	GARDENA	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
		150		150					

Fund Totals: 150 150

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	T	1TL104	LA0G801	0	3	NCR86						13,500

Description: UP-GRADE TRANSIT MAINTENANCE FACILITY TO SERVICE ALTERNATE FUELED TRANSIT BUS FLEET. This project is to expand current photovoltaic panel from 130Kw generation capacity to 1.4Mw while installing a 4 Mw electrical storage system. Utilizing \$80n of TDC to match FTA 5307 in FY16/17 for ENG. Also utilizing \$600 of TDC to match FTA 5307 in FY17/18 for CON.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	18/19	400		7,000	7,400
5307LA		400		7,000	7,400
	18/19			2,100	2,100
MEA_R				2,100	2,100
	18/19			4,000	4,000
PC40				4,000	4,000

Agency:	GARDENA	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
		13,500		13,500					

Fund Totals: 400 13,100 13,500

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	T	1TL104	LA0G801	1	2	NCR86						8,750

Description: UP-GRADE TRANSIT MAINTENANCE FACILITY TO SERVICE ALTERNATE FUELED TRANSIT BUS FLEET. This project is to expand current solar panel capacity, purchase a battery storage system and two zero emission vehicles.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	18/19			5,000	5,000
	19/20			2,000	2,000
5307LA				7,000	7,000
	18/19			1,250	1,250
	19/20			500	500
PC40				1,750	1,750

Agency:	GARDENA	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
		8,750		6,250	2,500				

Fund Totals: 8,750 8,750

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	T	1TL104	LAF3432	0	2	NCN86						4,274

Description: Beeline Maintenance Facility. The construction of city-owned maintenance, operations, and administrative facility for the Glendale Beeline transit system and Glendale Dial-A-Ride. Utilizing \$264 in TDC for CON in FY18/19 to match \$2,300 CMAQ award.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total

	Prior			1,500	1,500
5307-TR				1,500	1,500
	Prior			474	474
MR15				474	474
	18/19			2,300	2,300
CMAQ				2,300	2,300

Agency:	GLENDALE																	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24	
Fund Totals:																			4,274	1,974	2,300					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	T	1TL104	LAF3432	1	3	NCN86						4,242

Description: Beeline CNG Fueling and Maintenance Facility. The construction of city-owned maintenance, operations, and administrative facility for the Glendale Beeline transit system and Glendale Dial-A-Ride.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior			1,500	1,500
5307-TR				1,500	1,500
	Prior			2,268	2,268
CMAQ				2,268	2,268
	18/19			474	474
CITY				474	474

Agency:	GLENDALE																		ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
Fund Totals:																			4,242	3,768	474					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	T	1TR1010	LA0G1512	1	2	BUR17						12,257

Description: On-going fleet replacement (30, 35 & 40 ADA compliant, alternative fueled buses).

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	18/19			1,207	1,207
5339LA				1,207	1,207
	18/19			925	925
	19/20			1,031	1,031
SB1-SGR				1,956	1,956
	19/20			8,094	8,094
5307LA				8,094	8,094
	19/20			1,000	1,000
PC40				1,000	1,000

Agency:	LONG BEACH PUBLIC TRANSPORTATION COMPANY																		ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
Fund Totals:																			12,257		2,132	10,125				

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	T	1TR1010	LA0G1513	1	2	NCR10						805

Description: Bus Stop Improvements/ Amenities includes: the purchase of Benches, Shelters, Signage, Trash receptacles, Landscaping, Lighting and other bus stop related amenities. Adding FY19 FTA 5307 BOS 15% Discretionary (\$652) and FY19 Prop C 40% (\$153).

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	19/20			652	652
5307LA				652	652
	19/20			153	153
PC40				153	153

Agency:	LONG BEACH PUBLIC TRANSPORTATION COMPANY																		ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
Fund Totals:																			805			805				

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	T	1TR1010	LA0G1552	1	2	FEN07						178

Description: The project will support the rehabilitation and update of Long Beach Transit's two AquaLink catamarans.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	18/19			142	142
FERRY-D				142	142
	18/19			36	36
PC40				36	36

Agency:	LONG BEACH PUBLIC TRANSPORTATION COMPANY																		ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
Fund Totals:																			178		178					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	T	1TL204	LA0G222	0	3	BUR05						75,692

Description: Capitalization of Preventative Maintenance (equipment maintenance expenses). Added Toll Credits (TDC)\$1,632 in FY18/19 and \$1,634 for FY19/20 for CON to match 5307 funds.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior			55,372	55,372
	18/19			8,162	8,162
	19/20			8,195	8,195
5307LA				71,729	71,729
	Prior			3,963	3,963
PC40				3,963	3,963

Agency:	LONG BEACH PUBLIC TRANSPORTATION COMPANY																		ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
Fund Totals:																			75,692	59,335	8,162	8,195				

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	T	1TR1010	LA0G222	1	3	BUR05						70,835

Description: Capitalization of Preventative Maintenance (equipment maintenance expenses). Utilizing \$1,200 in Toll Development Credits (TDC) for CON FY18/19 and \$800 Toll Development Credits (TDC) for CON FY19/20.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior			56,872	56,872
	18/19			6,000	6,000
	19/20			4,000	4,000
5307LA				66,872	66,872
	Prior			3,963	3,963
PC40				3,963	3,963

Agency:	LONG BEACH PUBLIC TRANSPORTATION COMPANY	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
Fund Totals:		70,835	60,835	6,000	4,000				

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	T	1TR1010	LAF9402	1	2	BUR17						2,672

Description: Purchase three (3) new 40-ft electric buses to replace three (3) existing 40-ft Gas/Electric hybrid buses in Long Beach Transit fleet

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	18/19			561	561
AGENCY				561	561
	18/19			2,111	2,111
CMAQ				2,111	2,111

Agency:	LONG BEACH PUBLIC TRANSPORTATION COMPANY	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
Fund Totals:		2,672		2,672					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	T	1TR1010	LAF9412	1	1	BUR17						962

Description: The County will purchase two (2) 30-ft clean fuel vehicles to replace two (2) existing 30-ft vehicles operating in the Athens and Lennox unincorporated areas

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	18/19			212	212
AGENCY				212	212
	18/19			750	750
CMAQ				750	750

Agency:	LOS ANGELES COUNTY	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
Fund Totals:		962		962					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	T	1TL104	2018FBX00	1	1	ITS03						55,100

Description: Los Angeles County; software modifications and hardware upgrades of fare collection equipment at Metro rail stations and on Metro and Municipal Operator buses to address equipment obsolescence, enhance system security, communicate in near real-time, and support future TAP mobile app and other new payment technologies.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	18/19			25,000	25,000
	19/20			20,100	20,100
	20/21			10,000	10,000
LTF				55,100	55,100

Agency:	LOS ANGELES COUNTY MTA	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
Fund Totals:		55,100		25,000	20,100	10,000			

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	T	LA0D198	LA0D198	0	2	LRN92						2,058,000

Description: CRENSHAW/LAX TRANSIT CORRIDOR - The Crenshaw/LAX Transit Corridor Project is an 8.5-mile light rail transit (LRT) line extending from the intersection of Crenshaw and Exposition Boulevards allowing for transfer to the Exposition Light Rail Transit line to a connection with the Metro Green Line at the Aviation/LAX Station (PPNO 4027A)

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior			58,214	58,214
5307-TR				58,214	58,214
	Prior	7,113	1,450		8,563
5309c		7,113	1,450		8,563
	Prior	1,200			1,200
5339		1,200			1,200
	Prior			55,000	55,000
	18/19			52,470	52,470
CITY				107,470	107,470
	Prior			24,000	24,000
CMAQ				24,000	24,000
	Prior			54,000	54,000
	18/19			25,998	25,998
LTF				79,998	79,998
	Prior	36,547	113,737	485,249	635,533
	18/19			25,567	25,567
MEA_R		36,547	113,737	510,816	661,100
	Prior	3,757		205,373	209,130
	19/20			10,190	10,190
PC25		3,757		215,563	219,320
	Prior			48,148	48,148
	18/19			2,245	2,245
PROPA				50,393	50,393
	Prior	4,351	12,213	112,386	128,950
PTMISEA		4,351	12,213	112,386	128,950
	Prior			49,526	49,526

SLP			49,526	49,526
	Prior	179	6,880	7,059
	18/19		17,200	17,200
	19/20		10,320	10,320
STCASHR		179	34,400	34,579
	Prior	2,200	72,683	74,883
STP-RIP		2,200	72,683	74,883
	Prior		545,900	545,900
TIFIA			545,900	545,900
	Prior		13,904	13,904
TIGER			13,904	13,904

Agency:	LOS ANGELES COUNTY MTA																	
<b>Fund Totals:</b>		55,347	127,400	1,875,253			2,058,000	1,914,010	123,480	20,510								

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	T	LA0D198	LA0D198	1	1	LRN92						2,058,000

Description: CRENSHAW/LAX TRANSIT CORRIDOR - The Crenshaw/LAX Transit Corridor Project is an 8.5-mile light rail transit (LRT) line extending from the intersection of Crenshaw and Exposition Boulevards allowing for transfer to the Exposition Light Rail Transit line to a connection with the Metro Green Line at the Aviation/LAX Station (PPNO 4027A)

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior			58,214	58,214
5307-TR				58,214	58,214
	Prior	7,113	1,450		8,563
5309c		7,113	1,450		8,563
	Prior	1,200			1,200
5339		1,200			1,200
	Prior			55,000	55,000
	18/19			52,470	52,470
CITY				107,470	107,470
	Prior			24,000	24,000
CMAQ				24,000	24,000
	Prior			54,000	54,000
	18/19			25,998	25,998
LTF				79,998	79,998
	Prior	36,547	113,737	485,249	635,533
	18/19			25,567	25,567
MEA_R		36,547	113,737	510,816	661,100
	Prior	3,757		205,373	209,130
	19/20			10,190	10,190
PC25		3,757		215,563	219,320
	Prior			48,148	48,148
	18/19			2,245	2,245
PROPA				50,393	50,393
	Prior	4,351	12,213	112,386	128,950
PTMISEA		4,351	12,213	112,386	128,950
	Prior			49,526	49,526
SLP				49,526	49,526
	Prior	179			179
STCASHR		179			179
	Prior			6,880	6,880
	18/19			17,200	17,200
	19/20			10,320	10,320
STIP-AC				34,400	34,400
	Prior	2,200		72,683	74,883
STP-RIP		2,200		72,683	74,883
	Prior			545,900	545,900
TIFIA				545,900	545,900
	Prior			13,904	13,904
TIGER				13,904	13,904

Agency:	LOS ANGELES COUNTY MTA																	
<b>Fund Totals:</b>		55,347	127,400	1,875,253			2,058,000	1,914,010	123,480	20,510								

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	T	1TR1014	LA0G1123	0	3	PAO00						57,247

Description: Formula Grants for the Enhanced Mobility of Seniors and Individuals with Disabilities Program administration, as well as for operations and capital assistance, for urbanized areas (UZA) in Los Angeles County (UZA 2, UZA 112, and UZA 146). Toll Credits - Transit (TDC) of \$2,879 (FY17), \$1,061 (FY19) and \$514 (FY20) will be used to match federal funds for the CON phase.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior			34,737	34,737
	18/19			11,825	11,825
	19/20			6,153	6,153
5310				52,715	52,715
	Prior			2,957	2,957
	18/19			1,061	1,061
	19/20			514	514
LTF				4,532	4,532

Agency:	LOS ANGELES COUNTY MTA																	
<b>Fund Totals:</b>				57,247			57,247	37,694	12,886	6,667								

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	T	1TR1014	LA0G1123	1	3	PAO00						58,839

Description: Formula Grants for the Enhanced Mobility of Seniors and Individuals with Disabilities Program administration, as well as for operations and capital assistance, for urbanized areas (UZA) in Los Angeles County (UZA 2, UZA 112, and UZA 146). Toll Credits - Transit (TDC) of \$2,490 (FY20) will be used to match federal funds for the CON phase.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior			34,728	34,728
	19/20			17,987	17,987
5310				52,715	52,715
	Prior			4,034	4,034
	19/20			2,090	2,090
LTF				6,124	6,124

Agency:	LOS ANGELES COUNTY MTA	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
	<b>Fund Totals:</b>	58,839	38,762		20,077				

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	T	1TR0101	LA0G1162	0	5	LRN92		.	.	.	.	206,000

Description: Airport Metro Connector. Toll Credits - Local and State Hwy of \$2,174 will be used to match FY18 federal funds for the PE phase

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	16,780			16,780
5307-TR		16,780			16,780
	Prior	9,220	78,100		87,320
	19/20			61,900	61,900
LTF		9,220	78,100	61,900	149,220
	19/20			40,000	40,000
CT-TIRCP				40,000	40,000

Agency:	LOS ANGELES COUNTY MTA	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
	<b>Fund Totals:</b>	206,000	104,100		101,900				

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	T	1TR0101	LA0G1162	1	4	NCN27		.	.	.	.	525,200

Description: Airport Metro Connector.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	16,780			16,780
5307-TR		16,780			16,780
	Prior	25,770	76,200		101,970
	19/20			214,000	214,000
LTF		25,770	76,200	214,000	315,970
	Prior	2,450			2,450
STPL-R		2,450			2,450
	19/20			40,000	40,000
CT-TIRCP				40,000	40,000
	19/20			150,000	150,000
SB1-CC				150,000	150,000

Agency:	LOS ANGELES COUNTY MTA	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
	<b>Fund Totals:</b>	525,200	121,200		404,000				

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	T	1TL204	LA0G1493	1	2	BUR17		.	.	.	.	215,805

Description: Acquisition of 305 zero emission replacement standard buses which will be delivered over three years.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	19/20			29,197	29,197
5307LA				29,197	29,197
	19/20			37,790	37,790
5339LA				37,790	37,790
	19/20			33,950	33,950
LTF				33,950	33,950
	19/20			22,704	22,704
STA				22,704	22,704
	19/20			30,246	30,246
STP-RIP				30,246	30,246
	19/20			61,918	61,918
TDA4				61,918	61,918

Agency:	LOS ANGELES COUNTY MTA	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
	<b>Fund Totals:</b>	215,805			215,805				

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	T	1TR1003	LA0G642	0	4	RAN92		.	.	.	.	3,477,768

Description: Metro Purple Line Westside Subway Extension Section 3

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	9,839	120,579	70,742	201,160
	18/19		35,033	230,523	265,556
	19/20			372,806	372,806
	20/21			16,234	16,234
	21/22			15,968	15,968
	22/23			15,689	15,689
	23/24			132,967	132,967
	24/25			62,095	62,095
	25/26			14,778	14,778
	26/27			14,446	14,446



27/28			14,099	14,099
28/29			13,737	13,737
29/30			13,359	13,359
<b>LTF</b>	<b>9,839</b>	<b>155,612</b>	<b>987,443</b>	<b>1,152,894</b>
Prior	32,009	250	53,385	85,644
18/19		212,513	5,815	218,328
19/20			73,021	73,021
20/21			257,707	257,707
21/22			306,687	306,687
22/23			262,850	262,850
23/24			119,489	119,489
24/25			123,959	123,959
25/26			-26,203	-26,203
26/27			-52,109	-52,109
27/28			-69,939	-69,939
28/29			-73,093	-73,093
29/30			-76,353	-76,353
<b>MR35</b>	<b>32,009</b>	<b>212,763</b>	<b>905,216</b>	<b>1,149,988</b>
20/21			100,000	100,000
21/22			100,000	100,000
22/23			100,000	100,000
23/24			100,000	100,000
24/25			100,000	100,000
25/26			100,000	100,000
26/27			100,000	100,000
27/28			100,000	100,000
28/29			100,000	100,000
29/30			100,000	100,000
<b>5309b</b>			<b>1,000,000</b>	<b>1,000,000</b>
23/24			87,391	87,391
<b>CITY</b>			<b>87,391</b>	<b>87,391</b>

Agency:	LOS ANGELES COUNTY MTA	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
<b>Fund Totals:</b>	<b>41,848 368,375 3,067,545</b>	<b>3,477,768</b>	<b>286,804</b>	<b>483,884</b>	<b>445,827</b>	<b>373,941</b>	<b>422,655</b>	<b>378,539</b>	<b>439,847</b>

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	T	1TR1003	LA0G642	1	1	RAN92						3,900,800

Description: Metro Purple Line Westside Subway Extension Section 3

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
Prior		10,001			10,001
20/21				144,466	144,466
21/22				224,365	224,365
22/23				166,550	166,550
25/26				31,834	31,834
<b>LTF</b>		<b>10,001</b>		<b>567,215</b>	<b>577,216</b>
Prior		8,532		279	8,811
18/19			76,108	38,216	114,324
19/20			7,926	403,003	410,929
20/21				258,186	258,186
21/22			1,300	102,527	103,827
22/23				8,111	8,111
24/25				7,331	7,331
25/26				82,732	82,732
<b>MM35</b>		<b>8,532</b>	<b>85,334</b>	<b>900,385</b>	<b>994,251</b>
Prior		23,316	140	12,068	35,524
19/20			153,372		153,372
20/21			55,809	53,291	109,100
23/24				169,315	169,315
24/25				199,813	199,813
25/26				117,166	117,166
26/27				14,783	14,783
<b>MR35</b>		<b>23,316</b>	<b>209,321</b>	<b>566,436</b>	<b>799,073</b>
18/19			44,704	55,296	100,000
19/20			94,730	5,270	100,000
20/21			32,777	67,223	100,000
21/22				100,000	100,000
22/23				100,000	100,000
23/24				100,000	100,000
24/25				100,000	100,000
25/26				100,000	100,000
26/27				100,000	100,000
27/28				100,000	100,000
28/29				100,000	100,000
29/30				100,000	100,000
<b>5309b</b>			<b>172,211</b>	<b>1,027,789</b>	<b>1,200,000</b>
23/24				96,391	96,391
<b>CITY</b>				<b>96,391</b>	<b>96,391</b>
24/25				23,651	23,651
25/26				28,683	28,683
26/27				36,535	36,535
<b>STPL-R</b>				<b>88,869</b>	<b>88,869</b>

25/26			25,000	25,000
26/27			20,000	20,000
CMAQ			45,000	45,000

Agency:	LOS ANGELES COUNTY MTA																			ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
Fund Totals:				41,849	466,866	3,392,085														3,900,800	54,336	214,324	664,301	611,752	428,192	274,661	365,706

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	T	1TR1010	LA0G1348	0	3	BUR17						2,825

Description: Purchase five (5) Alternative-fuel 30-foot replacement buses for DASH program.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	18/19			2,260	2,260
5307LA				2,260	2,260
	18/19			565	565
CITY				565	565

Agency:	LOS ANGELES, CITY OF																			ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
Fund Totals:												2,825								2,825							

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	T	1TR1010	LA0G1348	1	3	BUR17						2,825

Description: Purchase five (5) Alternative-fuel 30-foot replacement buses for DASH program.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	18/19			2,260	2,260
5307LA				2,260	2,260
	18/19			565	565
CITY				565	565

Agency:	LOS ANGELES, CITY OF																			ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
Fund Totals:												2,825								2,825							

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	T	1TR1022	LAF1609	0	3	TRRH6						823

Description: Main Street Bus Stop and Pedestrian Improvements including sidewalk and transit stop improvements. Design and construct bus stop and pedestrian improvements that will increase the usage and capacity of pedestrian facilities along a 0.4 mile stretch of Main Street.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	33			33
	18/19			132	132
CITY		33		132	165
	Prior	130			130
	18/19			528	528
CMAQ		130		528	658

Agency:	LOS ANGELES, CITY OF																			ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
Fund Totals:												163								823	163	660					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	T	REG0702	LA0G1241	1	3	BUO00						3,331

Description: Bus fleet preventative maintenance. Project using \$666 in FY19/TDC to match \$3,331 in FY19/5307 funds

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	18/19			3,331	3,331
5307LA				3,331	3,331

Agency:	MONTEBELLO																			ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
Fund Totals:												3,331								3,331							

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	T	1TR1010	LA0G1557	1	2	BUR17						9,791

Description: Purchase eight (8) CNG and four (4) electric replacement buses. Project will used \$1,958 in FY19/TDC to match FY19/FTA 5307 funds

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	18/19			9,791	9,791
5307LA				9,791	9,791

Agency:	MONTEBELLO																			ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
Fund Totals:												9,791								9,791							

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	T	1ITS04	LA0G1558	1	2	SEC54						2,540

Description: This project will consist of the installation of new cameras and sensors on 56 buses; installation of the back-office storage systems; installation of the bus stop video surveillance signs; and completion of the integration with MBL's existing AVL system. Project will use \$507 in FY19/TDC to match FY19/FTA 5307 funds.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	18/19			2,540	2,540
5307LA				2,540	2,540

Agency:	MONTEBELLO																			ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
Fund Totals:												2,540								2,540							

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	T	1OM0702	LA0G1559	1	2	BUN07						732

Description: This project would upgrade Montebello Bus Lines' radio system. The project would include the purchase of 77 bus radios, radio system counsel for the dispatch center, and associated equipment. Project will use \$146 in FY19/TDC to match FY19/FTA 5307 funds.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	18/19			732	732
5307LP				732	732
<b>Fund Totals:</b>					732

Agency:	MONTEBELLO	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
		732		732					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	T	LA55205	LA55205	0	3	BUN07						5,912

Description: ASSOCIATED CAPITAL MAINTENANCE ITEMS (ONGOING). The Associated Capital Maintenance project provides for the purchase of major bus components on an as needed basis in support of Montebello Bus Lines' fixed route fleet. Staff is currently (09-17) making a budget revision to CA-90-Y974. There is \$287k in remaining funds that will be transferred to a ACM.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior			5,043	5,043
5307LA				5,043	5,043
	Prior			869	869
TDA4				869	869

Agency:	MONTEBELLO	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
		5,912	5,912						

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	T	LA55205	LA55205	1	2	BUN07						6,525

Description: ASSOCIATED CAPITAL MAINTENANCE ITEMS (ONGOING). The Associated Capital Maintenance project provides for the purchase of major bus components on an as needed basis in support of Montebello Bus Lines' fixed route fleet. Toll Credits (TDC) of \$80 will be used to match FY18/19 FTA 5307 for the CON phase.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior			5,256	5,256
	18/19			400	400
5307LA				5,656	5,656
	Prior			869	869
TDA4				869	869

Agency:	MONTEBELLO	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
		6,525	6,125	400					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	T	LA55207	LA55207	0	3	BUN07						2,341

Description: TRANSIT COACH TIRE (LEASE) (ONGOING). Carryover from prior fiscal year.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior			1,992	1,992
5307LA				1,992	1,992
	Prior			25	25
STA				25	25
	Prior			42	42
TDA				42	42
	Prior			282	282
TDA4				282	282

Agency:	MONTEBELLO	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
		2,341	2,341						

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	T	LA55207	LA55207	1	1	BUN07						2,941

Description: TRANSIT COACH TIRE (LEASE) (ONGOING). Carryover from prior fiscal year. Project using \$48 of TDC in FY18/19 for match to 5307 funds for CON phase.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior			2,352	2,352
	18/19			240	240
5307LA				2,592	2,592
	Prior			25	25
STA				25	25
	Prior			42	42
TDA				42	42
	Prior			282	282
TDA4				282	282

Agency:	MONTEBELLO	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
		2,941	2,701	240					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	T	LA0C63	LA0C63	0	3	TRN06						183

Description: PURCHASE OF MISC OFFICE EQUIPMENT- (ONGOING)

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior			134	134
	18/19			12	12
5307LA				146	146
	Prior			34	34
PROPALR				34	34
	18/19			3	3
PROPA				3	3

Agency:	NORWALK	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
		183	168	15					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
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LA	T	LA0C63	LA0C63	1	3	TRN06								214
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Description: PURCHASE OF MISC OFFICE EQUIPMENT- (ONGOING)

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior			131	131
	18/19			40	40
5307LA				171	171
	Prior			33	33
	18/19			10	10
PROPALR				43	43

Agency:	NORWALK	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
		214	164	50					

Fund Totals: 214

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	T	1TR1010	LA0G1326	0	3	BUR17						1,178

Description: Bus replacement project - purchase three (3) Compressed Natural Gas (CNG) buses

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior			852	852
5307LA				852	852
	Prior			57	57
MR35				57	57
	Prior			269	269
STA-1B				269	269

Agency:	NORWALK	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
		1,178	1,178						

Fund Totals: 1,178

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	T	1TR1010	LA0G1326	1	2	BUR17						1,178

Description: Bus replacement project - purchase two (2) Compressed Natural Gas (CNG) buses.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior			852	852
5307LA				852	852
	Prior			57	57
MR35				57	57
	Prior			269	269
STA-1B				269	269

Agency:	NORWALK	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
		1,178	1,178						

Fund Totals: 1,178

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	T	1TR1010	LA0G1369	0	2	BUR17						5,181

Description: Funding to replace up to eight(8) 2008 40ft NABI CNG local transit buses. Utilizing \$516 of TDC to match FTA 5307 programmed in FY17/18 for CON. Utilizing an additional \$520 of TDC to match FTA 5307 programmed in FY 18/19 for CON.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior			2,581	2,581
	18/19			2,600	2,600
5307SC				5,181	5,181

Agency:	SANTA CLARITA	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
		5,181	2,581	2,600					

Fund Totals: 5,181

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	T	1TR1010	LA0G1369	1	3	BUR17						3,431

Description: Funding to replace up to eight(8) 2008 40ft NABI CNG local transit buses.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior			2,581	2,581
	18/19			350	350
5307SC				2,931	2,931
	18/19			350	350
5307LA				350	350
	18/19			150	150
LTF				150	150

Agency:	SANTA CLARITA	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
		3,431	2,581	850					

Fund Totals: 3,431

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	T	1TL204	LA0G1484	1	1	TRRH6						500

Description: Rehabilitate, Renovate and Upgrades at the three (3) Metrolink Stations located in Santa Clarita (Newhall, Santa Clarita and Via Princessa)

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	18/19			200	200
5307LA				200	200
	18/19			200	200
5307SC				200	200
	18/19			100	100
CITY				100	100

Agency:	SANTA CLARITA	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
		500		500					

Fund Totals: 500

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	RI	PMB	PME	PMSB	PMSE	Total Project Cost
LA	T	1TR1010	LA0G1227	0	2	BUR17						35,165

Description: Purchase of seven 30-foot buses and twenty-five 40-foot CNG buses to replace 40-foot LNG buses.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior			28,132	28,132
5307LA				28,132	28,132
	Prior			7,033	7,033
PTMISEA				7,033	7,033

Agency: SANTA MONICA MUNICIPAL BUS

Fund Totals:	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
35,165	35,165	35,165						

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	RI	PMB	PME	PMSB	PMSE	Total Project Cost
LA	T	1TR1010	LA0G1227	1	3	BUR17						51,328

Description: Purchase of seven 30-foot buses and twenty-five 40-foot CNG buses to replace 40-foot LNG buses.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior			40,952	40,952
5307LA				40,952	40,952
	Prior			10,376	10,376
PTMISEA				10,376	10,376

Agency: SANTA MONICA MUNICIPAL BUS

Fund Totals:	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
51,328	51,328	51,328						

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	RI	PMB	PME	PMSB	PMSE	Total Project Cost
LA	T	1TR1010	LAF9400	1	1	BUR16						2,409

Description: Torrance Transit will purchase four (4) 40-ft clean fuel buses to replace four (4) existing 40-ft diesel buses as part of its fleet modernization final phase

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	19/20			125	125
	20/21			381	381
AGENCY				506	506
	19/20			471	471
	20/21			1,432	1,432
CMAQ				1,903	1,903

Agency: TORRANCE

Fund Totals:	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
2,409	2,409			596	1,813			

End of Transit System

End of Report