Southern California Association of Governments 2018/2019 - 2023/2024 Federal Transportation Improvement Program Amendment No. 1

			ndment No. 1 `s in 1,000)			
	-	N O T 4 YEAR (FTIP Period) E				
	Funding Sources	FY 2019	FY 2020	FY 2021	FY 2022	TOTAL
	Sales Tax - City	\$1,714,016	\$1,614,107	\$1,699,405	\$1,250,157	\$6,277,685
	- County	\$1,714,016	\$1,614,107	\$1,699,405	\$1,250,157	\$6,277,685
	Gas Tax - Gas Tax (Subventions to Cities)	\$6 \$6				\$6 \$6
_	- Gas Tax (Subventions to Counties)	φο				φu
Local	Other Local Funds	\$774,997	\$779,574	\$460,231	\$514,513	\$2,529,315
ä	- County General Funds - City General Funds	\$45,357 \$565,099	\$922 \$698,727	\$82,544 \$261,020	\$273 \$445,348	\$129,096 \$1,970,194
	- Street Taxes and Developer Fees	\$164,541	\$79,925	\$116,667	\$68,892	\$430,025
	- RSTP exchange funds Transit	\$19,094	\$2,542	\$2,119	\$2,125	\$25,880
	- Transit Fares	\$19,094	\$2,542	\$2,119	\$2,125	\$25,880
	Other (See Appendix 1) Local Total	\$2,387,222 \$4,895,335	\$2,571,395 \$4,967,618	\$2,387,762 \$4,549,517	\$1,713,255 \$3,480,050	\$9,059,634 \$17,892,520
71	Tolls	\$4,095,335	\$4,967,018	\$4,549,517	\$3,480,050	\$17,092,520
Region al	- Bridge - Corridor					
<u> </u>	- Condon - Regional Sales Tax					
3	Other (See Appendix 2)					
	Regional Total State Highway Operations and Protection Program (SHOPP)	\$2,338,663	\$1,900,635	\$949,432	\$1,513,564	\$6,702,294
	- SHOPP (Including Augmentation)	\$1,391,724	\$1,900,635	\$949,432	\$1,513,564	\$5,755,355
	- SHOPP Prior - State Minor Program	\$946,689 \$250				\$946,689 \$250
	State Transportation Improvement Program (STIP)	\$394,360	\$182,864	\$196,216	\$176,547	\$949,987
	- STIP (Including Augmentation) - STIP Prior	\$394,360	\$182,864	\$196,216	\$176,547	\$949,987
	State Bond	\$38,963	\$6,161	\$73,341	\$5,630	\$124,095
	- Proposition 1A (High Speed Passenger Train Bond Program)			\$46,000		\$46,000
State	- Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and	\$38,963	\$6,161	\$27,341	\$5,630	\$78,095
ate	Port Security Bond Act of 2006)	\$000.051		\$10.175		
	- Active Transportation Program - Highway Maintenance (HM) Program	\$209,854 \$17,165	\$61,203	\$49,475		\$320,532 \$17,165
	- Highway Bridge Program (HBP)	\$83,310	\$87,814	\$68,378	\$123,466	\$362,968
	Road Repair and Accountability Act of 2017 (SB1) Traffic Congestion Relief Program (TCRP)	\$294,094	\$627,018			\$921,112
	- State Transit Assistance (STA) (e.g. population/revenue based, Prop	\$22,823	\$24,952	\$1,776	\$1,280	\$50,831
	42)					
	Other (See Appendix 3) State Total	\$171,185 \$3, 570,417	\$165,850 \$3,056,497	\$239,446 \$1,578,064	\$71,127 \$1,891,614	\$647,608 \$10,096,592
	- 5307/5340 - Urbanized Area Formula Grants	\$594,857	\$293,974	\$227,341	\$221,225	\$1,337,397
	- 5309 - Fixed Guideway Capital Improvement Starts	\$273	\$000.000	0017.000	00.47.000	\$273
Federal Transit	 - 5309b - New and Small Starts (Capital Investment Grants) - 5309c - Bus and Bus Related Grants 	\$504,900 \$3,278	\$300,000	\$347,000 \$210	\$347,000	\$1,498,900 \$3,488
de	- 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$2,759	\$20,642	\$2,449	\$2,449	\$28,299
ra	- 5311 - Formula Grants for Rural Areas	\$3,568	\$1,407	\$804	\$814	\$6,593
	- 5311f - Intercity Bus	\$205				\$205
ra	 - 5337 - State of Good Repair Grants - 5339 - Bus and Bus Facilities Formula Grants 	\$140,129 \$23,904	\$122,999 \$44,428	\$123,000 \$3,630	\$122,074 \$530	\$508,202 \$72,492
าร	- FTA Transfer from Prior FTIP	+===,===	÷.,.=	+0,000		+,
t						
	Other (See Appendix 4)					
	Federal Transit Total	\$1,273,873 \$280,550	\$783,450 \$286,162	\$704,434 \$286,058	\$694,092 \$285,956	\$3,455,849 \$1,138,726
	 Congestion Mitigation and Air Quality (CMAQ) Improvement Program 	\$280,550	\$200,102	\$200,058	\$265,956	\$1,130,720
	- Construction of Ferry Boats and Ferry Terminal Facilities					
	- Coordinated Border Infrastructure - Federal Lands Access Program	+ +				
-	- Federal Lands Transportation Program					
Fede	- GARVEE Bonds Debt Service Payments - Highway Infrastructure Program (HIP)	+	\$3,314			\$3,314
			40,014			\$0,0 H
a	- Highway Infrastructure Program (HIP) - PRIOR					
Ŧ	- High Priority Projects (HPP) and Demo	\$14,160	\$9,448	\$5,171		\$28,779
ral Highway	 Highway Safety Improvement Program (HSIP) National Highway Freight Program 	\$49,026	\$42,421	\$31,402	\$46,025	\$168,874
W	 Nationally Significant Freight and Highway Projects 					
γe	- Railway Highway Crossings - Recreational Trails Program	\$1,927				\$1,927
	- SAFETEA-LU Safe Routes to School (SRTS)					
	- Surface Transportation Block Grant Program (STBGP/RSTP)	\$261,491	\$267,863	\$257,029	\$235,439	\$1,021,822
		+ +				
	Other (See Appendix 5)	\$86,848	\$3,557	\$3,642	\$15,000	\$109,047
	Federal Highway Total Other Federal Railaroad Administration (see Appendix 6)	\$706,507	\$724,765	\$583,302	\$582,420	\$2,596,994
Ad						
희장고						
ni ed		\$1,523				\$1,523
Federal Railroad ministrat		ψ1,020				φ1,323
al al						
Federal Railroad Administration						
	Federal Railroad Administration Total	\$1,523				\$1,523
	Federal Total	\$1,981,903	\$1,508,215	\$1,287,736	\$1,276,512	\$6,054,366
Inn ova tive	- TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$368,196	\$144,414	\$24,707		\$537,317
e a ⊐	Other (See Appendix 7)					
	Innovative Finance Total REVENUE TOTAL	\$368,196 \$10,815,851	\$144,414 \$9,676,744	\$24,707 \$7,440,024	\$6,648,176	\$537,317 \$34,580,795
	NEVENUE IVIAL	\$10,010,001	<i>\$</i> 3,0/0,/44	φ1, 44 0,024	40,040,170	qu+,000,195

SCAG Financial Comment

Note: STBG revenues in FY 18-19 are increased by \$3.000 because VCTC swapped funds with SJCOG. Note: SBCTA added \$14,476 in CMAQ revenues in FY 18-19. These CMAQ revenues came from OCTA who decreased their CMAQ revenues in FY 18-19 by \$14,476. Note: OCTA added in \$10,750 in STBG revenues in FY 18-19 and \$10,750 in STBG revenues in FY 19-20; and reduced STBG revenues in FY 21/22 by \$21,000 due to fund swap with VCTC.. Note: VCTC increased their STBG revenues in FY 21-22 by \$21,000 due to fund swap with OCTA.

Southern California Association of Governments 2018/2019 - 2023/2024 Federal Transportation Improvement Program

Amendment No. 1 (\$`s in 1,000)

		(\$`s	in 1,000)			
	T	N O T 4 YEAR (FTIP Period) E S				
	Funding Sources	FY 2019	FY 2020	FY 2021	FY 2022	TOTAL
	Local Total Tolls	\$4,895,022	\$4,967,354	\$4,549,517	\$3,480,050	\$17,891,943
Region al	- Bridge					
a ö	- Corridor	1				
Ē	- Regional Sales Tax					
⊐						
	Regional Total State Highway Operations and Protection Program (SHOPP)	\$2,338,663	64 000 025	\$949,432	64 540 564	\$6,702,294
	- SHOPP (Including Augmentation)	\$1,391,724	\$1,900,635 \$1,900,635	\$949,432	\$1,513,564 \$1,513,564	\$5,755,355
	- SHOPP Prior	\$946,689	\$1,000,000	\$010,10 <u>2</u>	\$1,010,001	\$946,689
	- State Minor Program	\$250				\$250
	State Transportation Improvement Program (STIP)	\$394,360	\$182,864	\$196,216	\$176,547	\$949,987
	- STIP (Including Augmentation) - STIP Prior	\$394,360	\$182,864	\$196,216	\$176,547	\$949,987
	State Bond	\$38,963	\$6,161	\$72,768	\$5,630	\$123,522
	- Proposition 1A (High Speed Passenger Train Bond Program)	\$30,903	\$0,101	\$46,000	\$3,030	\$46,000
S	······································			+ ,		÷,
State	- Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and	\$38,963	\$6,161	\$26,768	\$5,630	\$77,522
Ē	Port Security Bond Act of 2006) - Active Transportation Program	\$209,854	\$61,203	\$49,475		\$320,532
	- Highway Maintenance (HM) Program	\$209,854	\$01,203	\$49,475		\$320,532
	- Highway Bridge Program (HBP)	\$80,849	\$87,814	\$68,378	\$123,466	\$360,507
	- Road Repair and Accountability Act of 2017 (SB1)	\$294,094	\$627,018	- 00,010	÷.20,100	\$921,112
	- Traffic Congestion Relief Program (TCRP)					
	- State Transit Assistance (STA) (e.g. population/revenue based,	\$22,823	\$24,933	\$1,776	\$1,280	\$50,812
	Prop 42)					
		├				
	Other (See Appendix 3)	\$171,185	\$165,850	\$239,446	\$71,127	\$647,608
	State Total	\$3,567,956	\$3,056,478	\$1,577,491	\$1,891,614	\$10,093,539
	- 5307/5340 - Urbanized Area Formula Grants	\$594,857	\$293,974	\$227,341	\$221,225	\$1,337,397
	- 5309 - Fixed Guideway Capital Improvement Starts	\$273				\$273
L L	- 5309b - New and Small Starts (Capital Investment Grants) - 5309c - Bus and Bus Related Grants	\$504,900 \$3,278	\$300,000	\$347,000 \$210	\$347,000	\$1,498,900 \$3,488
ď	- 53090 - Bus and Bus Related Grants - 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$3,278	\$20,642	\$2,449	\$2,449	\$3,466
er		\$£,700	Q20,012	¢2,110	φ 2 , 110	\$20,200
<u>a</u>	- 5311 - Formula Grants for Rural Areas	\$3,568	\$1,407	\$804	\$814	\$6,593
- - -	- 5311f - Intercity Bus	\$205				\$205
เล	- 5337 - State of Good Repair Grants - 5339 - Bus and Bus Facilities Formula Grants	\$140,129 \$23,904	\$122,999 \$44,428	\$123,000 \$3,630	\$122,074 \$530	\$508,202 \$72,492
Federal Transit	- FTA Transfer from Prior FTIP	\$23,904	\$44,420	\$3,030	\$0 0 0	\$72,492
Ť		1				
	Other (See Appendix 4)					
	Federal Transit Total	\$1,273,873	\$783,450	\$704,434	\$694,092	\$3,455,849
	- Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$220,815	\$187,366	\$217,966	\$131,473	\$757,620
	- Construction of Ferry Boats and Ferry Terminal Facilities	1				
	- Coordinated Border Infrastructure					
	- Federal Lands Access Program					
-	- Federal Lands Transportation Program					
ġ.	- GARVEE Bonds Debt Service Payments - Highway Infrastructure Program (HIP)					
de		ll	110 02			60 04 A
a.	rightay initial astal of regram (inity)		\$3,314			\$3,314
	- Highway Infrastructure Program (HIP) - PRIOR		\$3,314			\$3,314
	- Highway Infrastructure Program (HIP) - PRIOR					
H	- Highway Infrastructure Program (HIP) - PRIOR - High Priority Projects (HPP) and Demo	\$14,160	\$9,448	\$5,171		\$28,779
l Higi	Highway Infrastructure Program (HIP) - PRIOR High Priority Projects (HPP) and Demo Highway Safety Improvement Program (HSIP)	\$14,160 \$49,026		\$5,171 \$31,402	\$46,025	
l Highw	- Highway Infrastructure Program (HIP) - PRIOR - High Priority Projects (HPP) and Demo - Highway Safety Improvement Program (HSIP) - National Highway Freight Program		\$9,448		\$46,025	\$28,779
l Highway	Highway Infrastructure Program (HIP) - PRIOR High Priority Projects (HPP) and Demo Highway Safety Improvement Program (HSIP) National Highway Freight Program Nationally Significant Freight and Highway Projects Railway Highway Cossings		\$9,448		\$46,025	\$28,779
Federal Highway	Highway Infrastructure Program (HIP) - PRIOR High Priority Projects (HPP) and Demo Highway Safety Improvement Program (HSIP) National Highway Freight Program Nationall Significant Freight and Highway Projects Railway Highway Crossings Recreational Trails Program		\$9,448		\$46,025	\$28,779
l Highway	Highway Infrastructure Program (HIP) - PRIOR High Priority Projects (HPP) and Demo Highway Safety Improvement Program (HSIP) National Highway Freight Program Nationally Significant Freight and Highway Projects Railway Highway Crossings Recreational Trails Program SAFETEA-LU Safe Routes to School (SRTS)	\$49,026	\$9,448 \$42,421	\$31,402		\$28,779 \$168,874 \$1,927
l Highway	Highway Infrastructure Program (HIP) - PRIOR High Priority Projects (HPP) and Demo Highway Safety Improvement Program (HSIP) National Highway Freight Program Nationall Significant Freight and Highway Projects Railway Highway Crossings Recreational Trails Program	\$49,026	\$9,448		\$46.025 \$51,276	\$28,779 \$168,874
l Highway	Highway Infrastructure Program (HIP) - PRIOR High Priority Projects (HPP) and Demo Highway Safety Improvement Program (HSIP) National Highway Freight Program Nationally Significant Freight and Highway Projects Railway Highway Crossings Recreational Trails Program SAFETEA-LU Safe Routes to School (SRTS)	\$49,026	\$9,448 \$42,421	\$31,402		\$28,779 \$168,874 \$1,927
l Highway	Highway Infrastructure Program (HIP) - PRIOR High Priority Projects (HPP) and Demo Highway Safety Improvement Program (HSIP) National Highway Freight Program Nationally Significant Freight and Highway Projects Railway Highway Crossings Recreational Trails Program SAFETEA-LU Safe Routes to School (SRTS) Surface Transportation Block Grant Program (STBGP/RSTP)	\$49,026 \$1,927 \$235,427	\$9,448 \$42,421 \$166,657	\$31,402 \$120,395	\$51,276	\$28,779 \$168,874 \$1,927 \$573,765
l Highway	Highway Infrastructure Program (HIP) - PRIOR High Priority Projects (HPP) and Demo Highway Safety Improvement Program (HSIP) National Highway Freight Program Nationally Significant Freight and Highway Projects Railway Highway Crossings Recreational Trails Program SAFETEA-LU Safe Routes to School (SRTS)	\$49,026	\$9,448 \$42,421	\$31,402		\$28,779 \$168,874 \$1,927
	Highway Infrastructure Program (HIP) - PRIOR High Priority Projects (HPP) and Demo Highway Safety Inprovement Program (HSIP) National Highway Freight Program Nationally Significant Freight and Highway Projects Railway Highway Crossings Recreational Trails Program SAFETEA-LU Safe Routes to School (SRTS) Surface Transportation Block Grant Program (STBGP/RSTP) Other (See Appendix 5)	\$49,026 \$1,927 \$235,427 \$86,848	\$9,448 \$42,421 \$166,657 \$3,557	\$31,402 \$120,395 \$3,642	\$51,276 \$15,000	\$28,779 \$168,874 \$1,927 \$573,755 \$109,047
	Highway Infrastructure Program (HIP) - PRIOR High Priority Projects (HPP) and Demo Highway Safety Improvement Program (HSIP) National Highway Freight Program Nationally Significant Freight and Highway Projects Railway Highway Crossings Recreational Trails Program SAFETEA-LU Safe Routes to School (SRTS) Surface Transportation Block Grant Program (STBGP/RSTP) Other (See Appendix 5) Federal Highway Total	\$49,026 \$1,927 \$235,427 \$86,848	\$9,448 \$42,421 \$166,657 \$3,557	\$31,402 \$120,395 \$3,642	\$51,276 \$15,000	\$28,779 \$168,874 \$1,927 \$573,755 \$109,047
	Highway Infrastructure Program (HIP) - PRIOR High Priority Projects (HPP) and Demo Highway Safety Improvement Program (HSIP) National Highway Freight Program National Highway Treight And Highway Projects Railway Highway Crossings Recreational Trails Program SAFETEA-LU Safe Routes to School (SRTS) Surface Transportation Block Grant Program (STBGP/RSTP) Other (See Appendix 5) Federal Highway Total Other Federal Railaroad Administration (see Appendix 6)	\$49,026 \$1,927 \$235,427 \$86,848	\$9,448 \$42,421 \$166,657 \$3,557	\$31,402 \$120,395 \$3,642	\$51,276 \$15,000	\$28,779 \$168,874 \$1,927 \$573,755 \$109,047
	Highway Infrastructure Program (HIP) - PRIOR High Priority Projects (HPP) and Demo Highway Safety Improvement Program (HSIP) National Highway Freight Program National Highway Treight And Highway Projects Railway Highway Crossings Recreational Trails Program SAFETEA-LU Safe Routes to School (SRTS) Surface Transportation Block Grant Program (STBGP/RSTP) Other (See Appendix 5) Federal Highway Total Other Federal Railaroad Administration (see Appendix 6)	\$49,026 \$1,927 \$235,427 \$86,848	\$9,448 \$42,421 \$166,657 \$3,557	\$31,402 \$120,395 \$3,642	\$51,276 \$15,000	\$28,779 \$168,874 \$1,927 \$573,755 \$109,047
	Highway Infrastructure Program (HIP) - PRIOR High Priority Projects (HPP) and Demo Highway Safety Improvement Program (HSIP) National Highway Freight Program National Highway Treight And Highway Projects Railway Highway Crossings Recreational Trails Program SAFETEA-LU Safe Routes to School (SRTS) Surface Transportation Block Grant Program (STBGP/RSTP) Other (See Appendix 5) Federal Highway Total Other Federal Railaroad Administration (see Appendix 6)	\$49,026 \$1,927 \$235,427 \$86,848	\$9,448 \$42,421 \$166,657 \$3,557	\$31,402 \$120,395 \$3,642	\$51,276 \$15,000	\$28,779 \$168,874 \$1,927 \$573,755 \$109,047
	Highway Infrastructure Program (HIP) - PRIOR High Priority Projects (HPP) and Demo Highway Safety Improvement Program (HSIP) National Highway Freight Program National Highway Treight And Highway Projects Railway Highway Crossings Recreational Trails Program SAFETEA-LU Safe Routes to School (SRTS) Surface Transportation Block Grant Program (STBGP/RSTP) Other (See Appendix 5) Federal Highway Total Other Federal Railaroad Administration (see Appendix 6)	\$49,026 \$1,927 \$235,427 \$86,848 \$620,708	\$9,448 \$42,421 \$166,657 \$3,557	\$31,402 \$120,395 \$3,642	\$51,276 \$15,000	\$28,779 \$168,874 \$1,927 \$573,755 \$109,047 \$1,767,821
	Highway Infrastructure Program (HIP) - PRIOR High Priority Projects (HPP) and Demo Highway Safety Improvement Program (HSIP) National Highway Freight Program Nationally Significant Freight and Highway Projects Railway Highway Crossings Recreational Trails Program SAFETEA-LU Safe Routes to School (SRTS) Surface Transportation Block Grant Program (STBGP/RSTP) Other (See Appendix 5) Federal Highway Total	\$49,026 \$1,927 \$235,427 \$86,848 \$620,708	\$9,448 \$42,421 \$166,657 \$3,557	\$31,402 \$120,395 \$3,642	\$51,276 \$15,000	\$28,779 \$168,874 \$1,927 \$573,755 \$109,047 \$109,047 \$1,767,821
	Highway Infrastructure Program (HIP) - PRIOR High Priority Projects (HPP) and Demo Highway Safety Improvement Program (HSIP) National Highway Freight Program National Highway Treight And Highway Projects Railway Highway Crossings Recreational Trails Program SAFETEA-LU Safe Routes to School (SRTS) Surface Transportation Block Grant Program (STBGP/RSTP) Other (See Appendix 5) Federal Highway Total Other Federal Railaroad Administration (see Appendix 6)	\$49,026 \$1,927 \$235,427 \$86,848 \$620,708	\$9,448 \$42,421 \$166,657 \$3,557	\$31,402 \$120,395 \$3,642	\$51,276 \$15,000	\$28,779 \$168,874 \$1,927 \$573,755 \$109,047 \$109,047 \$1,767,821
Adı	Highway Infrastructure Program (HIP) - PRIOR High Priority Projects (HPP) and Demo Highway Safety Inprovement Program (HSIP) National Highway Freight Program Nationally Significant Freight and Highway Projects Railway Highway Crossings Recreational Trails Program SAFETEA-LU Safe Routes to School (SRTS) Surface Transportation Block Grant Program (STBGP/RSTP) Other (See Appendix 5) Federal Highway Total Other Federal Railaroad Administration (see Appendix 6)	\$49,026 \$1,927 \$235,427 \$86,848 \$620,708 \$1,523	\$9,448 \$42,421 \$166,657 \$3,557	\$31,402 \$120,395 \$3,642	\$51,276 \$15,000	\$28,779 \$168,874 \$1,927 \$573,755 \$109,047 \$1,767,821 \$1,523
	Highway Infrastructure Program (HIP) - PRIOR High Priority Projects (HPP) and Demo Highway Safety Inprovement Program National Highway Freight Program Nationally Significant Freight and Highway Projects Railway Highway Cossings Recreational Trails Program SAFETEA-LU Safe Routes to School (SRTS) Surface Transportation Block Grant Program (STBGP/RSTP) Other (See Appendix 5) Federal Highway Total Other Federal Railaroad Administration (see Appendix 6) Federal Railaroad Administration Total	\$49,026 \$1,927 \$235,427 \$86,848 \$620,708 \$1,523 \$1,523	\$9,448 \$42,421	\$31,402	\$51,276 \$15,000 \$243,774	\$28,779 \$168,874 \$1,927 \$573,755 \$109,047 \$1,767,821 \$1,523 \$1,523
Administration	Highway Infrastructure Program (HIP) - PRIOR High Priority Projects (HPP) and Demo Highway Safety Improvement Program (HSIP) National Highway Freight Program National Highway Freight Program Nationally Significant Freight and Highway Projects Railway Highway Cossings Recreational Trails Program SAFETEALU Safe Routes to School (SRTS) Surface Transportation Block Grant Program (STBGP/RSTP) Other (See Appendix 5) Federal Highway Total Other Federal Railaroad Administration (see Appendix 6) Federal Railroad Administration Total Federal Total	\$49,026 \$1,927 \$235,427 \$86,848 \$620,708 \$1,523 \$1,523 \$1,523	\$9,448 \$42,421 \$166,657 \$166,657 \$3,557 \$524,763 \$524,763	\$31,402	\$51,276 \$15,000	\$28,779 \$168,874 \$1,927 \$573,755 \$109,047 \$1,767,821 \$1,523 \$1,523 \$1,523 \$5,225,193
Administration	Highway Infrastructure Program (HIP) - PRIOR High Priority Projects (HPP) and Demo Highway Safety Improvement Program (HSIP) National Highway Freight Program National Highway Freight Program Nationally Significant Freight and Highway Projects Railway Highway Cossings Recreational Trails Program SAFETEALU Safe Routes to School (SRTS) Surface Transportation Block Grant Program (STBGP/RSTP) Other (See Appendix 5) Federal Highway Total Other Federal Railaroad Administration (see Appendix 6) Federal Railroad Administration Total Federal Total	\$49,026 \$1,927 \$235,427 \$86,848 \$620,708 \$1,523 \$1,523	\$9,448 \$42,421	\$31,402	\$51,276 \$15,000 \$243,774	\$28,779 \$168,874 \$1,927 \$573,755 \$109,047 \$1,767,821 \$1,523 \$1,523
	Highway Infrastructure Program (HIP) - PRIOR High Priority Projects (HPP) and Demo Highway Safety Improvement Program (HSIP) National Highway Freight Program Nationally Significant Freight and Highway Projects Railway Highway Crossings Recreational Trails Program SAFETEA-LU Safe Routes to School (SRTS) Surface Transportation Block Grant Program (STBGP/RSTP) Other (See Appendix 5) Federal Highway Total Other Federal Railaroad Administration (see Appendix 6) Federal Railroad Administration Total Federal Railroad Administration Total TIFIA (Transportation Infrastructure Finance and Innovation Act) Other (See Appendix 7)	\$49,026 \$1,927 \$235,427 \$86,848 \$620,708 \$1,523 \$1,523 \$1,523 \$1,523	\$9,448 \$42,421	\$31,402 \$31,402 \$120,395 \$3,642 \$376,576 \$376,576 \$378,576 \$324,707 \$24,707	\$51,276 \$15,000 \$243,774	\$28,779 \$168,874 \$1,927 \$573,755 \$109,047 \$1,767,821 \$1,523 \$1,523 \$5,525,193 \$537,317
Administration	Highway Infrastructure Program (HIP) - PRIOR High Priority Projects (HPP) and Demo Highway Safety Improvement Program (HSIP) National Highway Freight Program National Highway Sreight Program National Highway Society (HSIP) Sufface Transportation Block Grant Program (STBGP/RSTP) Other (See Appendix 5) Federal Highway Total Other Federal Railaroad Administration (see Appendix 6) Federal Railroad Administration Total Federal Total TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$49,026 \$1,927 \$235,427 \$86,848 \$620,708 \$1,523 \$1,523 \$1,523	\$9,448 \$42,421 \$166,657 \$166,657 \$3,557 \$524,763 \$524,763	\$31,402	\$51,276 \$15,000 \$243,774	\$28,779 \$168,874 \$1,927 \$573,755 \$109,047 \$1,767,821 \$1,523 \$1,523 \$1,523 \$5,225,193

SCAG Financial Comment

Note: STBG revenues in FY 18-19 are increased by \$3,000 because VCTC swapped funds with SJCOG. Note: SBCTA added \$14,476 in CMAQ revenues in FY 18-19. These CMAQ revenues came from OCTA who decreased their CMAQ revenues in FY 18-19 by \$14,476. Note: OCTA added in \$10,750 in STBG revenues in FY 18-19 and \$10,750 in STBG revenues in FY 19-20; and reduced STBG revenues in FY 21/22 by \$21,000 due to fund swap wth VCTC.. Note: VCTC increased their STBG revenues in FY 21-22 by \$21,000 due to fund swap with OCTA.

Southern California Association of Governments 2018/2019 - 2023/2024 Federal Transportation Improvement Program Amendment No. 1

	Amendment No. 1 (\$ sin 1,000)						
		N O T 4 YEAR (FTIP Period)					
	Funding Sources	S FY 2019	FY 2020	FY 2021	FY 2022	TOTAL	
	Sales Tax	FT 2017	11 2020	11 2021	112022	TOTAL	
Ę	- City						
	- County Gas Tax						
	- Gas Tax (Subventions to Cities)						
	- Gas Tax (Subventions to Counties)						
Loca	Other Local Funds - County General Funds		\$264 \$264			\$264 \$264	
a	- City General Funds					+-+ -	
	- Street Taxes and Developer Fees						
	- RSTP exchange funds Transit	\$313				\$313	
	- Transit Fares	\$313				\$313	
	Other (See Appendix 1)	\$313	\$264			\$577	
	Local Total Tolis	\$313	\$264			\$5/7	
Region al	- Bridge						
al gi	- Corridor - Regional Sales Tax						
Ĕ	Other (See Appendix 2)						
	Regional Total						
	State Highway Operations and Protection Program (SHOPP)						
	- SHOPP (Including Augmentation) - SHOPP Prior						
	- State Minor Program						
	State Transportation Improvement Program (STIP)						
	- STIP (Including Augmentation) - STIP Prior						
	State Bond			\$573		\$573	
	- Proposition 1A (High Speed Passenger Train Bond Program)						
State	- Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and	+		\$573		\$573	
at	Port Security Bond Act of 2006)			\$515		\$675	
0	- Active Transportation Program - Highway Maintenance (HM) Program						
	- Highway Bridge Program (HBP)	\$2,461				\$2,461	
	 Road Repair and Accountability Act of 2017 (SB1) 						
	- Traffic Congestion Relief Program (TCRP)		010				
	 State Transit Assistance (STA) (e.g. population/revenue based, Prop 42) 		\$19			\$19	
	,						
	Other (Can Amendia 2)						
	Other (See Appendix 3) State Total	\$2.461	\$19	\$573		\$3.053	
Federal Transit	- 5307/5340 - Urbanized Area Formula Grants						
	 - 5309 - Fixed Guideway Capital Improvement Starts - 5309b - New and Small Starts (Capital Investment Grants) 						
	- 53090 - New and Small Starts (Capital Investment Grants) - 5309c - Bus and Bus Related Grants						
	- 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities						
	- 5311 - Formula Grants for Rural Areas						
	- 5311f - Intercity Bus						
้เริ่	- 5337 - State of Good Repair Grants						
, in the second se	- 5339 - Bus and Bus Facilities Formula Grants - FTA Transfer from Prior FTIP						
	Other (See Appendix 4) Federal Transit Total						
	- Congestion Mitigation and Air Quality (CMAQ) Improvement	\$59,735	\$98,796	\$68,092	\$154,483	\$381,106	
	Program - Construction of Ferry Boats and Ferry Terminal Facilities						
	- Construction of Perry Boats and Perry Terminal Pacifiles						
	- Federal Lands Access Program						
77	- Federal Lands Transportation Program - GARVEE Bonds Debt Service Payments						
Fede	 GARVEE Bonds Debt Service Payments Highway Infrastructure Program (HIP) 	+					
a	- Highway Infrastructure Program (HIP) - PRIOR						
ral Highway	- High Priority Projects (HPP) and Demo						
ig	- Highway Safety Improvement Program (HSIP)						
Å	 National Highway Freight Program Nationally Significant Freight and Highway Projects 						
a	- Railway Highway Crossings						
	- Recreational Trails Program						
	 SAFETEA-LU Safe Routes to School (SRTS) Surface Transportation Block Grant Program (STBGP/RSTP) 	\$26,064	\$101.206	\$136,634	\$184.163	\$448,067	
	condice manaportation block oralit Flugram (STBOF/KSTP)	φ20,004	\$101,200	φ130,034	φ10 4 ,103	φ 11 0,007	
	Other (See Appendix 5) Federal Highway Total	\$85,799	\$200,002	\$204,726	\$338.646	\$829,173	
	Other Federal Railaroad Administration (see Appendix 6)	\$00,100	\$200,002	¢104,110	\$666,646	\$626,110	
ă							
3 7 7							
ini ed							
Federal Railroad ministrat							
rad al							
ö							
Federal Railroad Administration							
	Federal Railroad Administration Total						
	Federal Total - TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$85,799	\$200,002	\$204,726	\$338,646	\$829,173	
lnn ova tive							
003	Other (See Appendix 7)						
	Innovative Finance Total REVENUE - PROGRAM TOTAL	\$88,573	\$200,285	\$205,299	\$338,646	\$832,803	
		\$00,010	¥200,200	4200,200	ç000,040	+001,000	

SCAG Financial Comment

Note: STBG revenues in FY 18-19 are increased by \$3,000 because VCTC swapped funds with SJCOG. Note: SBCTA added \$14,476 in CMAQ revenues in FY 18-19. These CMAQ revenues came from OCTA who decreased their CMAQ revenues in FY 18-19 by \$14,476. Note: OCTA added in \$10,750 in STBG revenues in FY 18-19 and \$10,750 in STBG revenues in FY 19-20; and reduced STBG revenues in FY 21/22 by \$21,000 due to fund swap with VCTC.. Note: VCTC increased their STBG revenues in FY 21-22 by \$21,000 due to fund swap with OCTA.