

2019 Federal Transportation Improvement Program

Amendment #19-03
 Orange County
 Comparison Report - Public
 (In \$000's)

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost											
ORA	L	7120004	ORA151509	0	3	NCN27		.	.	.	.	2,056											
Description: West Street and Citron Street Sidewalk Gap Closure - Construction of sidewalk gap closures to create new 5-ft-wide sidewalk, curb and gutter, and drainage facilities along West and Citron Streets, as well as non-infrastructure activities. Toll Credit for ATP-MPO.																							
													Fund	Fiscal Year	ENG	ROW	CON	Fund Total					
														Prior	348	56	1,652	2,056					
													ATP-MPO		348	56	1,652	2,056					
Agency: ANAHEIM													ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24			
Fund Totals:															348	56	1,652	2,056	2,056				
Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost											
ORA	L	7120004	ORA151509	3	2	NCN27		.	.	.	.	1,889											
Description: West Street and Citron Street Sidewalk Gap Closure - Construction of sidewalk gap closures to create new 5-ft-wide sidewalk, curb and gutter, and drainage facilities along West and Citron Streets, as well as non-infrastructure activities. Toll Credit for ATP-MPO.																							
													Fund	Fiscal Year	ENG	ROW	CON	Fund Total					
														Prior	318	56	1,515	374					
														18/19			1,515	1,515					
													ATP-MPO		318	56	1,515	1,889					
Agency: ANAHEIM													ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24			
Fund Totals:															318	56	1,515	1,889	374	1,515			
Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost											
ORA	L	2L220	ORA130105	0	3	NCN26		.	.	.	.	39											
Description: Bicycle Racks at City Facilities																							
													Fund	Fiscal Year	ENG	ROW	CON	Fund Total					
														20/21			5	5					
													CITY				5	5					
														20/21			34	34					
													CMAQ				34	34					
Agency: COSTA MESA													ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24			
Fund Totals:																	39	39			39		
Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost											
ORA	L	2L220	ORA130105	3	1	NCN26		.	.	.	.	39											
Description: Bicycle Racks at City Facilities																							
													Fund	Fiscal Year	ENG	ROW	CON	Fund Total					
														Prior			5	5					
													CITY				5	5					
														Prior			34	34					
													CMAQ				34	34					
Agency: COSTA MESA													ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24			
Fund Totals:																	39	39					

2019 Federal Transportation Improvement Program

Amendment #19-03
 Orange County
 Comparison Report - Public
 (In \$000's)

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost																		
ORA	L	ORA040602	ORA040602	2	1	NCN31						95,372																		
Description:													STATE COLLEGE GRADE SEPARATION: CONSTRUCT A GRADE SEPARATION ON STATE COLLEGE BLVD AT THE BNSF RR TRACKS (SANTA FE AVE TO 700 FT SOUTH OF VALENCIA). (Non-Capacity)																	
													Fund	Fiscal Year	ENG	ROW	CON	Fund Total												
														Prior	1,925	3,012		4,937												
														18/19		1,521		1,521												
													CITY		1,925	4,533		6,458												
														Prior		1,494	7,593	9,087												
														18/19		7,600		7,600												
													CMAQ			9,094	7,593	16,687												
														Prior		11,518	490	12,008												
													DEMOSTL				11,518	490	12,008											
														Prior	170		2,397	2,567												
														18/19			1,993	1,993												
													FEE		170		4,390	4,560												
														Prior	1,975	2,529		4,504												
														18/19	1,761		1,145	2,906												
													ORAM2RC		3,736	2,529	1,145	7,410												
														Prior			6,397	6,397												
														18/19		3,713		3,713												
													STPL-R			3,713	6,397	10,110												
														Prior			32,800	32,800												
													TCIF				32,800	32,800												
														Prior			1,985	1,985												
													TSSSDR				1,985	1,985												
														18/19		3,354		3,354												
													AGENCY			3,354		3,354												
Agency: FULLERTON																														
Fund Totals:															5,831	34,741	54,800		95,372	74,285	21,087									

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost																		
ORA	L	ORA040602	ORA040602	3	1	NCN31						99,059																		
Description:													STATE COLLEGE GRADE SEPARATION: CONSTRUCT A GRADE SEPARATION ON STATE COLLEGE BLVD AT THE BNSF RR TRACKS (SANTA FE AVE TO 700 FT SOUTH OF VALENCIA). (Non-Capacity)																	
													Fund	Fiscal Year	ENG	ROW	CON	Fund Total												
														Prior	1,925	3,012		4,937												
														18/19		1,521		1,521												
													CITY		1,925	4,533		6,458												
														Prior		1,494	7,593	9,087												
														18/19		9,443		9,443												
													CMAQ			10,937	7,593	18,530												
														Prior		11,518	490	12,008												
													DEMOSTL				11,518	490	12,008											
														Prior	170		2,397	2,567												
														18/19			1,993	1,993												
													FEE		170		4,390	4,560												
														Prior	1,975	2,529		4,504												
														18/19	1,761		1,145	2,906												
													ORAM2RC		3,736	2,529	1,145	7,410												
														Prior			6,397	6,397												
														18/19		5,557		5,557												
													STPL-R			5,557	6,397	11,954												
														Prior			32,800	32,800												
													TCIF				32,800	32,800												
														Prior			1,985	1,985												
													TSSSDR				1,985	1,985												
														18/19		3,354		3,354												
													AGENCY			3,354		3,354												
Agency: FULLERTON																														
Fund Totals:															5,831	38,428	54,800		99,059	74,285	24,774									

2019 Federal Transportation Improvement Program

Amendment #19-03
 Orange County
 Comparison Report - Public
 (In \$000's)

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost															
ORA	L	2L220	ORA152207	0	2	NCR25		.	.	.	.	658											
Description:													Citywide Bicycle and Pedestrian Improvement - Bicycle and pedestrian safety enhancements to seven locations: Commonwealth Ave between State College Blvd and Chapman Ave (0.50 mile corridor), Valencia Dr between Brookhurst Rd and Meade Ave (1.3 mile corridor), Walnut Ave between Highland Ave and Lemon St (0.50 mile corridor), Richman Ave between Walnut Ave and Houston Ave (0.95 mile corridor), Associated Rd between Yorba Linda Blvd and Imperial Hwy (1.25 mile corridor), Dorothy Lane between Acacia Ave and L														
													Fund	Fiscal Year	ENG	ROW	CON	Fund Total									
														20/21			79	79									
													CITY				79	79									
														20/21			579	579									
													CMAQ				579	579									
Agency: FULLERTON																			ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24	
Fund Totals:																	658		658			658					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost															
ORA	L	2L220	ORA152207	3	1	NCR25		.	.	.	.	658											
Description:													Citywide Bicycle and Pedestrian Improvement - Bicycle and pedestrian safety enhancements to seven locations: Commonwealth Ave between State College Blvd and Chapman Ave (0.50 mile corridor), Valencia Dr between Brookhurst Rd and Meade Ave (1.3 mile corridor), Walnut Ave between Highland Ave and Lemon St (0.50 mile corridor), Richman Ave between Walnut Ave and Houston Ave (0.95 mile corridor), Associated Rd between Yorba Linda Blvd and Imperial Hwy (1.25 mile corridor), Dorothy Lane between Acacia Ave and L														
													Fund	Fiscal Year	ENG	ROW	CON	Fund Total									
														Prior			79	79									
													CITY				79	79									
														Prior			579	579									
													CMAQ				579	579									
Agency: FULLERTON																			ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24	
Fund Totals:																	658		658	658							

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost														
ORA	L	2L220	ORA152208	0	2	NCR26		.	.	.	.	2,523											
Description:													Wilshire Avenue Bicycle Boulevard - Bikeway enhancements on a 2.3 mile segment of Wilshire Avenue between Woods Avenue and Acacia Avenue near Downtown Fullerton. Improvements includes installation of traffic signal, intersection crossing, sidewalks, new street lights, traffic circles, striping for sharrows, and new signs.													
													Fund	Fiscal Year	ENG	ROW	CON	Fund Total								
														20/21			303	303								
													CITY				303	303								
														20/21			2,220	2,220								
													CMAQ				2,220	2,220								
Agency: FULLERTON																			ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
Fund Totals:																	2,523		2,523			2,523				

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost														
ORA	L	2L220	ORA152208	3	1	NCR26		.	.	.	.	2,523											
Description:													Wilshire Avenue Bicycle Boulevard - Bikeway enhancements on a 2.3 mile segment of Wilshire Avenue between Woods Avenue and Acacia Avenue near Downtown Fullerton. Improvements includes installation of traffic signal, intersection crossing, sidewalks, new street lights, traffic circles, striping for sharrows, and new signs.													
													Fund	Fiscal Year	ENG	ROW	CON	Fund Total								
														Prior			303	303								
													CITY				303	303								
														Prior			2,220	2,220								
													CMAQ				2,220	2,220								
Agency: FULLERTON																			ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
Fund Totals:																	2,523		2,523	2,523						

2019 Federal Transportation Improvement Program

Amendment #19-03
 Orange County
 Comparison Report - Public
 (In \$000's)

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost															
ORA	L	2L220	ORA170202	0	2	NCR25						1,266															
Description:													City of Garden Grove, Bicycle Corridor Improvements The City of Garden Grove's Bicycle Corridor Improvements Project will design and construct 6.34 miles of new bikeways and improve 8.35 miles of existing, but underutilized bikeways. Bicycle facility improvements include creating new bike lanes through road rebalancing (2.54 mi on West Street and Gilbert Street), striping buffers to existing bike lanes (5 mi on Brookhurst Street, Chapman Avenue and Lampson Avenue), striping bike lane network gaps (0.6 m														
													Fund	Fiscal Year	ENG	ROW	CON	Fund Total									
														20/21	11		141	152									
													CITY		11		141	152									
														20/21	77		1,037	1,114									
													CMAQ		77		1,037	1,114									
Agency: GARDEN GROVE																			ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24	
Fund Totals:															88		1,178		1,266				1,266				

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost															
ORA	L	2L220	ORA170202	3	1	NCR25						1,247															
Description:													City of Garden Grove, Bicycle Corridor Improvements The City of Garden Grove's Bicycle Corridor Improvements Project will design and construct 6.34 miles of new bikeways and improve 8.35 miles of existing, but underutilized bikeways. Bicycle facility improvements include creating new bike lanes through road rebalancing (2.54 mi on West Street and Gilbert Street), striping buffers to existing bike lanes (5 mi on Brookhurst Street, Chapman Avenue and Lampson Avenue), striping bike lane network gaps (0.6 m														
													Fund	Fiscal Year	ENG	ROW	CON	Fund Total									
														Prior	11			11									
														20/21			141	141									
													CITY		11		141	152									
														Prior	77			77									
														20/21			1,018	1,018									
													CMAQ		77		1,018	1,095									
Agency: GARDEN GROVE																			ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24	
Fund Totals:															88		1,159		1,247	88			1,159				

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost															
ORA	L	2L220	ORA170801	0	2	NCN25						1,200															
Description:													Jeffrey Open Space Trail and I-5 Freeway Bicycle and Pedestrian Bridge Project - New Class I bicycle and pedestrian overcrossing with a direct connection across the I-5 freeway between the existing and proposed Jeffrey Open Space Trail segments														
													Fund	Fiscal Year	ENG	ROW	CON	Fund Total									
														20/21	712			712									
													CITY		712			712									
														20/21	488			488									
													CMAQ		488			488									
Agency: IRVINE																			ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24	
Fund Totals:															1,200				1,200				1,200				

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost															
ORA	L	2L220	ORA170801	3	1	NCN25						1,200															
Description:													Jeffrey Open Space Trail and I-5 Freeway Bicycle and Pedestrian Bridge Project - New Class I bicycle and pedestrian overcrossing with a direct connection across the I-5 freeway between the existing and proposed Jeffrey Open Space Trail segments														
													Fund	Fiscal Year	ENG	ROW	CON	Fund Total									
														Prior	712			712									
													CITY		712			712									
														Prior	488			488									
													CMAQ		488			488									
Agency: IRVINE																			ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24	
Fund Totals:															1,200				1,200	1,200							

2019 Federal Transportation Improvement Program

Amendment #19-03
 Orange County
 Comparison Report - Public
 (In \$000's)

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ORA	L	ORA120534	ORA020824	1	2	NCN31						108,600											
Description: ORANGETHORPE AVE GRADE SEPARATION: CONSTRUCT A GRADE SEPARATION ON ORANGETHORPE AVE AT THE BNSF RR TRACKS. ORANGE COUNTY GATEWAY PROJECT. (Non-Capacity)																							
													Fund	Fiscal Year	ENG	ROW	CON	Fund Total					
														Prior		1,346		1,346					
													AGENCY			1,346		1,346					
														Prior		27,504		27,504					
													CMAQ			27,504		27,504					
														Prior			18,600	18,600					
													DEMOSTL				18,600	18,600					
														Prior			1,351	1,351					
													FEE				1,351	1,351					
														Prior	5,618	1,813		7,431					
													ORAM2RC		5,618	1,813		7,431					
														Prior	631		3,897	4,528					
														20/21			6,208	6,208					
													STPL-R		631		10,105	10,736					
														Prior			41,632	41,632					
													TCIF				41,632	41,632					
Agency: ORANGE COUNTY TRANS AUTHORITY (OCTA)													ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24			
Fund Totals:													6,249	30,663	71,688	108,600	102,392		6,208				

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost											
ORA	L	ORA120534	ORA020824	3	1	NCN31						105,869											
Description: ORANGETHORPE AVE GRADE SEPARATION: CONSTRUCT A GRADE SEPARATION ON ORANGETHORPE AVE AT THE BNSF RR TRACKS. ORANGE COUNTY GATEWAY PROJECT. (Non-Capacity)																							
													Fund	Fiscal Year	ENG	ROW	CON	Fund Total					
														Prior		1,346		1,346					
													AGENCY			1,346		1,346					
														Prior		27,504		27,504					
													CMAQ			27,504		27,504					
														Prior			18,600	18,600					
													DEMOSTL				18,600	18,600					
														Prior			1,351	1,351					
													FEE				1,351	1,351					
														Prior	5,618	1,813		7,431					
													ORAM2RC		5,618	1,813		7,431					
														Prior	631		3,897	4,528					
														20/21			3,477	3,477					
													STPL-R		631		7,374	8,005					
														Prior			41,632	41,632					
													TCIF				41,632	41,632					
Agency: ORANGE COUNTY TRANS AUTHORITY (OCTA)													ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24			
Fund Totals:													6,249	30,663	68,957	105,869	102,392		3,477				

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost											
ORA	L	2TR0704	ORA190304	3	2	STUDY						750											
Description: South County Multi-Modal Study - Identify potential future transportation needs and challenges including arterial congestion, transit connectivity, local streets and roads, and active transportation needs (Toll Credit for STBG)																							
													Fund	Fiscal Year	ENG	ROW	CON	Fund Total					
														18/19	750			750					
													STPL-R		750			750					
Agency: ORANGE COUNTY TRANS AUTHORITY (OCTA)													ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24			
Fund Totals:													750		750								

End of Local Highway System

2019 Federal Transportation Improvement Program

Amendment #19-03
 Orange County
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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
ORA	S	2H01143	ORA151401	0	2	STUDY	5	.	3.39	.	.	121
Description: I-5 HOV Lane Extension from Avenida Pico to San Diego County Line (PSR/PDS). Split project. Toll Credit for RSTP.												
Agency: CALTRANS												
Fund Totals: 121												

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
ORA	S	2H01143	ORA151401	3	2	STUDY	5	.	3.39	.	.	6,071
Description: I-5 HOV Lane Extension from Avenida Pico to San Diego County Line. Toll Credit for RSTP.												
Agency: CALTRANS												
Fund Totals: 6,071												

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
ORA	S	2H01143	ORA150201	0	2	STUDY	5	.	3.39	.	.	450
Description: I-5 HOV Lane Extension from Avenida Pico to San Diego County Line (PSR/PDS). Split project. Toll Credit for CMAQ.												
Agency: ORANGE COUNTY TRANS AUTHORITY (OCTA)												
Fund Totals: 450												

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
ORA	S	2H01143	ORA150201	3	2	STUDY	5	.	3.39	.	.	450
Description: I-5 HOV Lane Extension from Avenida Pico to San Diego County Line (PSR/PDS). Split project. Toll Credit for CMAQ.												
Agency: ORANGE COUNTY TRANS AUTHORITY (OCTA)												
Fund Totals: 450												

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
ORA	S	2M0730	ORA131712	1	1	CAX63	5	14.5	17.1	.	.	205,695
Description: I-5 (Oso Creek to Alicia Parkway) Segment 2 - The project will add one general purpose lane on the I-5 in each direction between Oso Creek and Alicia Parkway (approximately 2.6 miles), reconstruct La Paz Road interchange and add auxiliary lanes where needed. (Utilize Toll Credit Match for RSTP/STBG)												
Agency: VARIOUS AGENCIES												
Fund Totals: 205,695												

2019 Federal Transportation Improvement Program

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ORA	S	2M0730	ORA131712	3	2	CAX63	5	14.5	17.1	.		205,695															
Description:													I-5 (Oso Creek to Alicia Parkway) Segment 2 - The project will add one general purpose lane on the I-5 in each direction between Oso Creek and Alicia Parkway (approximately 2.6 miles), reconstruct La Paz Road interchange and add auxiliary lanes where needed. (Utilize Toll Credit Match for RSTP/STBG and HIP)														
													Fund	Fiscal Year	ENG	ROW	CON	Fund Total									
														Prior			39,786	39,786									
														18/19			-8,421	-8,421									
														19/20			-11,441	-11,441									
														20/21			-19,924	-19,924									
													LOC-AC														
														Prior	9,247	8,841		18,088									
														18/19			132,010	132,010									
													ORAFWY2		9,247	8,841	132,010	150,098									
														Prior	11,667	4,144		15,811									
														18/19			500	500									
														19/20			11,441	11,441									
														20/21			19,924	19,924									
													STPL-R		11,667	4,144	31,865	47,676									
														18/19			7,921	7,921									
													HIP				7,921	7,921									
Agency: VARIOUS AGENCIES																			ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24	
Fund Totals:															20,914	12,985	171,796		205,695	73,685	132,010						

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost														
ORA	S	2M0717	ORA131105	3	2	STUDY	5	17.8	19.7	.		57,954														
Description:													El Toro Road Interchange - on I-5 from Los Alisos Boulevard Overcrossing to Ridge Route Drive. (utilize toll credit match for RSTP)													
													Fund	Fiscal Year	ENG	ROW	CON	Fund Total								
														Prior	4,400			4,400								
														22/23	50			50								
													STPL-R		4,450			4,450								
Agency: ORANGE COUNTY TRANS AUTHORITY (OCTA)																			ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
Fund Totals:															4,450				4,450	4,400					50	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost														
ORA	S	2M0717	ORA131105	0	4	STUDY	5	17.9	19.3	.		57,954														
Description:													El Toro Road Interchange - on I-5 from Los Alisos Boulevard Overcrossing to Ridge Route Drive. (utilize toll credit match for RSTP)													
													Fund	Fiscal Year	ENG	ROW	CON	Fund Total								
														Prior	4,400			4,400								
													STPL-R		4,400			4,400								
Agency: ORANGE COUNTY TRANS AUTHORITY (OCTA)																			ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
Fund Totals:															4,400				4,400	4,400						

2019 Federal Transportation Improvement Program

Amendment #19-03
 Orange County
 Comparison Report - Public
 (In \$000's)

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
ORA	S	2M0733	ORA100511	1	2	CAN69	55	6.29	10.32	.		327,363

Description: SR-55 WIDENING BETWEEN I-405 AND I-5 - ADD 1 MF AND 1 HOV LANE EACH DIRECTION AND FIX CHOKEPOINTS FROM I-405 TO I-5; ADD 1 AUX LANE EA DIR BTWN SELECT ON/OFF RAMP AND NON-CAPACITY OPERATIONAL IMPROVEMENTS THROUGH PROJECT LIMITS. Toll Credit for RSTP and CMAQ.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior		9,786		9,786
	18/19		10,214		10,214
	20/21			3,355	3,355
CMAQ			20,000	3,355	23,355
	Prior		15,406		15,406
	18/19		-9,890		-9,890
	19/20		-5,516		-5,516
LOC-AC	Prior	7,027	14,731		21,758
		7,027	14,731		21,758
ORAM2RC	Prior	3,700	27,200		30,900
	20/21			15,900	15,900
SHOPPAC		3,700	27,200	15,900	46,800
	Prior	17,000	24,078		41,078
	18/19		33,856		33,856
	19/20		5,516		5,516
STPL-R		17,000	63,450		80,450
	20/21			70,000	70,000
AGENCY				70,000	70,000
	20/21			5,000	5,000
ORAFWY2				5,000	5,000
	21/22			80,000	80,000
STIP-AC				80,000	80,000

Agency: VARIOUS AGENCIES

Fund Totals:	27,727	125,381	174,255		327,363	118,928	34,180		94,255	80,000		
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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
ORA	S	2M0733	ORA100511	3	2	CAN69	55	6.29	10.32	.		327,363

Description: SR-55 WIDENING BETWEEN I-405 AND I-5 - ADD 1 MF AND 1 HOV LANE EACH DIRECTION AND FIX CHOKEPOINTS FROM I-405 TO I-5; ADD 1 AUX LANE EA DIR BTWN SELECT ON/OFF RAMP AND NON-CAPACITY OPERATIONAL IMPROVEMENTS THROUGH PROJECT LIMITS. Toll Credit for RSTP and CMAQ.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior		20,000		20,000
	20/21			3,355	3,355
			20,000	3,355	23,355
CMAQ	Prior		3,500		3,500
	19/20		-3,500		-3,500
LOC-AC	Prior	7,027	14,731		21,758
		7,027	14,731		21,758
ORAM2RC	Prior	3,700	27,200		30,900
	20/21			15,900	15,900
SHOPPAC		3,700	27,200	15,900	46,800
	Prior	17,000	59,950		76,950
	19/20		3,500		3,500
STPL-R		17,000	63,450		80,450
	20/21			70,000	70,000
AGENCY				70,000	70,000
	20/21			5,000	5,000
ORAFWY2				5,000	5,000
	21/22			80,000	80,000
STIP-AC				80,000	80,000

Agency: VARIOUS AGENCIES

Fund Totals:	27,727	125,381	174,255		327,363	153,108			94,255	80,000		
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2019 Federal Transportation Improvement Program

Amendment #19-03
 Orange County
 Comparison Report - Public
 (In \$000's)

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
ORA	S	REG0701	ORA001102	1	1	SHP02	999	.	.	.	.	206,186

Description: Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Shoulder imp, traffic control devices, ops assistance
 Intersection signalization projects Pavement marking, Lighting improvements

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	18/19			49,696	49,696
	19/20			136,396	136,396
	20/21			11,513	11,513
	21/22			8,581	8,581
SHOPPAC				206,186	206,186

Agency:	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
CALTRANS	206,186		49,696	136,396	11,513	8,581		
Fund Totals:	206,186		49,696	136,396	11,513	8,581		

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
ORA	S	REG0701	ORA001102	3	2	SHP02	999	.	.	.	.	223,840

Description: Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Shoulder imp, traffic control devices, ops assistance
 Intersection signalization projects Pavement marking, Lighting improvements

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	18/19			49,696	49,696
	19/20			137,545	137,545
	20/21			16,733	16,733
	21/22			19,866	19,866
SHOPPAC				223,840	223,840

Agency:	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
CALTRANS	223,840		49,696	137,545	16,733	19,866		
Fund Totals:	223,840		49,696	137,545	16,733	19,866		

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
ORA	S	REG0701	ORA001103	1	1	SHP03	999	.	.	.	.	94,293

Description: Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief
 (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	18/19			4,241	4,241
NH-HM				4,241	4,241
	18/19			17,355	17,355
	19/20			51,576	51,576
	20/21			21,121	21,121
SHOPPAC				90,052	90,052

Agency:	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
CALTRANS	94,293		21,596	51,576	21,121			
Fund Totals:	94,293		21,596	51,576	21,121			

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
ORA	S	REG0701	ORA001103	3	2	SHP03	999	.	.	.	.	177,020

Description: Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief
 (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	18/19			4,541	4,541
NH-HM				4,541	4,541
	18/19			20,551	20,551
	19/20			53,721	53,721
	20/21			21,121	21,121
	21/22			77,086	77,086
SHOPPAC				172,479	172,479

Agency:	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
CALTRANS	177,020		25,092	53,721	21,121	77,086		
Fund Totals:	177,020		25,092	53,721	21,121	77,086		

2019 Federal Transportation Improvement Program

Amendment #19-03
 Orange County
 Comparison Report - Public
 (In \$000's)

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost										
ORA	S	REG0701	ORA001109	1	1	SHP04	999					25,597										
Description: Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).																						
Fund													Fiscal Year	ENG	ROW	CON	Fund Total					
													19/20			4,760	4,760					
													20/21			20,837	20,837					
SHOPPAC																25,597	25,597					
Agency: CALTRANS													ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24		
Fund Totals:																4,760	20,837					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost										
ORA	S	REG0701	ORA001109	3	2	SHP04	999					51,132										
Description: Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).																						
Fund													Fiscal Year	ENG	ROW	CON	Fund Total					
													19/20			4,760	4,760					
													20/21			24,175	24,175					
													21/22			22,197	22,197					
SHOPPAC																51,132	51,132					
Agency: CALTRANS													ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24		
Fund Totals:																4,760	24,175	22,197				

End of State Highway System

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost										
ORA	T	ORA020118	ORA020118	1	1	PAR16						17,834										
Description: Purchase Replacement Paratransit Vans (99) - Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.																						
Fund													Fiscal Year	ENG	ROW	CON	Fund Total					
													Prior			12,493	12,493					
5307LA																12,493	12,493					
													Prior			2,806	2,806					
TDA																2,806	2,806					
													18/19			2,535	2,535					
AGENCY																2,535	2,535					
Agency: ORANGE COUNTY TRANS AUTHORITY (OCTA)													ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24		
Fund Totals:															15,299	2,535						

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost										
ORA	T	ORA020118	ORA020118	3	2	PAR16						15,299										
Description: Purchase Replacement Paratransit Vans (99) - Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.																						
Fund													Fiscal Year	ENG	ROW	CON	Fund Total					
													Prior			12,493	12,493					
5307LA																12,493	12,493					
													Prior			2,806	2,806					
TDA																2,806	2,806					
Agency: ORANGE COUNTY TRANS AUTHORITY (OCTA)													ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24		
Fund Totals:															15,299							

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost										
ORA	T	2L206	ORA020811	0	2	BUR05						95,240										
Description: Purchase (173) 40-foot Alternative Fuel Replacement Buses (OCTA) in FY 2016-17. Transit Development Credits in FTA 5307 FY11/12 @ \$1,267 & FY12/13 @ \$1,878, FTA 5307 FY16-17 @ \$1,951, FTA 5339 FY16-17 @ \$197, and FTA 5339 FY17-18 @ \$926.																						
Fund													Fiscal Year	ENG	ROW	CON	Fund Total					
													Prior			29,198	29,198					
5307-TR																29,198	29,198					
													Prior			29,976	29,976					
5307LA																29,976	29,976					
													Prior			5,612	5,612					
5339LA																5,612	5,612					
													Prior			3	3					
5339RS																3	3					
													Prior			30,451	30,451					
TDA																30,451	30,451					
Agency: ORANGE COUNTY TRANS AUTHORITY (OCTA)													ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24		
Fund Totals:															95,240							

2019 Federal Transportation Improvement Program

Amendment #19-03
 Orange County
 Comparison Report - Public
 (In \$000's)

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
ORA	T	2L206	ORA020811	3	2	BUR05		.	.	.	.	94,599

Description: Purchase (173) 40-foot Alternative Fuel Replacement Buses (OCTA) in FY 2016-17. Transit Development Credits in FTA 5307 FY11/12 @ \$1,267 & FY12/13 @ \$1,878, FTA 5307 FY17-18 @ \$1,951, FTA 5339 FY17-18 @ \$195, FTA 5339 FY18-19 @ \$800.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior			29,198	29,198
5307-TR				29,198	29,198
	Prior			29,976	29,976
5307LA				29,976	29,976
	Prior			974	974
	18/19			3,996	3,996
5339LA				4,970	4,970
	Prior			30,451	30,451
TDA				30,451	30,451
	18/19			4	4
5339RS				4	4

Agency:	ORANGE COUNTY TRANS AUTHORITY (OCTA)	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
Fund Totals:		94,599	90,599	4,000					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
ORA	T	ORA021202	ORA021202	0	2	PAO00		.	.	.	.	32,323

Description: BUS OPERATING ASSISTANCE FTA9 - FOR PARATRANSIT (MISSION VIEJO)

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior			1,970	1,970
	18/19			1,016	1,016
	19/20			1,036	1,036
	20/21			1,036	1,036
	21/22			1,036	1,036
5307MV				6,094	6,094
	Prior			8,284	8,284
	18/19			4,251	4,251
	19/20			4,404	4,404
	20/21			4,563	4,563
	21/22			4,727	4,727
TDA				26,229	26,229

Agency:	ORANGE COUNTY TRANS AUTHORITY (OCTA)	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
Fund Totals:		32,323	10,254	5,267	5,440	5,599	5,763		

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
ORA	T	ORA021202	ORA021202	3	1	PAO00		.	.	.	.	75,422

Description: BUS OPERATING ASSISTANCE - FOR PARATRANSIT (MISSION VIEJO)

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior			975	975
	18/19			4,288	4,288
	19/20			2,210	2,210
	20/21			2,210	2,210
	21/22			2,210	2,210
	22/23			2,210	2,210
5307MV				14,103	14,103
	18/19			22,883	22,883
	19/20			9,609	9,609
	20/21			9,609	9,609
	21/22			9,609	9,609
	22/23			9,609	9,609
TDA				61,319	61,319

Agency:	ORANGE COUNTY TRANS AUTHORITY (OCTA)	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
Fund Totals:		75,422	975	27,171	11,819	11,819	11,819	11,819	

2019 Federal Transportation Improvement Program

Amendment #19-03
Orange County
Comparison Report - Public
(In \$000's)

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
ORA	T	2OM0701	ORA080803	0	2	PAO00		.	.	.	.	366,149

Description: Capital Cost of Contracting (Costs associated with contracting for ACCESS and Contracted Fixed Route services. - OCTA/Mission Viejo), Contracted Services (ACCESS - 5310 Only - OCTA, Mission Viejo and Riv/SB). Transit Development Credits in FY16/17 of FTA 5307 @ \$5,385, FY16/17 of FTA 5310 @ \$415, FY17/18 of FTA 5307 @ \$4,142, FY17/18 of FTA 5310 @ \$424, FY18/19 of FTA 5307 @ \$4,171, FY18/19 of FTA 5310 @ \$433, FY18/19 of FTA 5339 @ \$620, FY19/20 of FTA 5307 @ \$4,391, FY19/20 of FTA 5310 @ \$442, FY19/20 o

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior			41,527	41,527
	18/19			20,856	20,856
	19/20			21,956	21,956
	20/21			21,956	21,956
	21/22			25,056	25,056
5307LA				131,351	131,351
	Prior			6,109	6,109
5307MV				6,109	6,109
	Prior			3,281	3,281
	18/19			1,695	1,695
	19/20			1,730	1,730
	20/21			1,730	1,730
	21/22			1,730	1,730
5310LA				10,166	10,166
	Prior			910	910
	18/19			470	470
	19/20			480	480
	20/21			480	480
	21/22			480	480
5310MV				2,820	2,820
	Prior			213	213
AGENCY				213	213
	Prior			71,454	71,454
	18/19			31,284	31,284
	19/20			32,934	32,934
	20/21			32,934	32,934
	21/22			37,584	37,584
TDA				206,190	206,190
	18/19			3,100	3,100
	19/20			3,100	3,100
	20/21			3,100	3,100
5339LA				9,300	9,300

Agency: ORANGE COUNTY TRANS AUTHORITY (OCTA)

Fund Totals:	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
366,149	366,149	123,494	57,405	60,200	60,200	64,850		

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
ORA	T	2OM0701	ORA080803	3	1	PAO00		.	.	.	.	405,261

Description: Capital Cost of Contracting (Costs associated with contracting for ACCESS and Contracted Fixed Route services. - OCTA/Mission Viejo), Contracted Services (ACCESS - 5310 Only - OCTA, Mission Viejo and Riv/SB). Transit Development Credits: FY16-17 of Section 5307 @ \$5,385, FY16-17 of Section 5310 @ \$415, FY18-19 of Section 5307 @ \$7,113, FY18-19 of Section 5310 @ \$861, FY18-19 of Section 5339 @ \$1,037, FY19-20 of Section 5307 @ \$3,791, FY19-20 of Section 5310 @ \$424, FY18-19 of Section 5339 @ \$1,037, FY18-19

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior			20,818	20,818
	18/19			35,565	35,565
	19/20			18,956	18,956
	20/21			18,956	18,956
	21/22			22,056	22,056
	22/23			22,056	22,056
5307LA				138,407	138,407
	Prior			6,109	6,109
5307MV				6,109	6,109

2019 Federal Transportation Improvement Program

Amendment #19-03
 Orange County
 Comparison Report - Public
 (In \$000's)

	Prior			1,623	1,623
	18/19			3,356	3,356
	19/20			1,732	1,732
	20/21			1,732	1,732
	21/22			1,732	1,732
	22/23			1,732	1,732
5310LA				11,907	11,907
	Prior			450	450
	18/19			949	949
	19/20			490	490
	20/21			490	490
	21/22			490	490
	22/23			490	490
5310MV				3,359	3,359
	Prior			211	211
	18/19			29	29
AGENCY				240	240
	Prior			40,390	40,390
	18/19			61,127	61,127
	19/20			33,084	33,084
	20/21			33,084	33,084
	21/22			33,084	33,084
	22/23			33,084	33,084
TDA				233,853	233,853
	18/19			5,186	5,186
	19/20			3,100	3,100
	20/21			3,100	3,100
5339LA				11,386	11,386

Agency:	ORANGE COUNTY TRANS AUTHORITY (OCTA)	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
		405,261	69,601	106,212	57,362	57,362	57,362	57,362	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
ORA	T	2TR0704	ORA085001	2	1	TRRH6						33,181

Description: Orange Transportation Center Parking Structure - project will provide approximately 600 additional transit parking spaces at the Orange Station Parking Center. (Utilize Transit Development Credit Match FHWA Transfer FY 16/17 for \$467)

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior			4,073	4,073
5307-TR				4,073	4,073
	Prior			3,304	3,304
AGENCY				3,304	3,304
	Prior	907	4,100	4,765	9,772
CITY		907	4,100	4,765	9,772
	Prior	1,850			1,850
ORA-TRN		1,850			1,850
	Prior			420	420
ORAM2TR				420	420
	Prior			13,762	13,762
STIP-AC				13,762	13,762

Agency:	ORANGE COUNTY TRANS AUTHORITY (OCTA)	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
		33,181	33,181						

Fund Totals:		2,757	4,100	26,324	
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2019 Federal Transportation Improvement Program

Amendment #19-03
 Orange County
 Comparison Report - Public
 (In \$000's)

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost											
ORA	T	2TR0704	ORA085001	3	2	TRRH6						33,429											
Description:													Orange Transportation Center Parking Structure - project will provide approximately 600 additional transit parking spaces at the Orange Station Parking Center. (Utilize Transit Development Credit Match FHWA Transfer FY 16/17 for \$467)										
													Fund	Fiscal Year	ENG	ROW	CON	Fund Total					
														Prior			4,073	4,073					
													5307-TR				4,073	4,073					
														Prior			2,644	2,644					
														18/19			908	908					
													AGENCY				3,552	3,552					
														Prior	907	4,100	4,765	9,772					
													CITY				4,765	9,772					
														Prior	1,850			1,850					
													ORA-TRN		1,850			1,850					
														Prior			420	420					
													ORAM2TR				420	420					
														Prior			13,762	13,762					
													STIP-AC				13,762	13,762					
Agency: ORANGE COUNTY TRANS AUTHORITY (OCTA)													ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24			
Fund Totals:													2,757	4,100	26,572	33,429	32,521	908					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost											
ORA	T	2TR0704	ORA085004	0	3	TRRH6						27,906											
Description:													Anaheim Canyon Station project will add double track and another platform as well as extend the existing platform to be in conformance with the Metrolink standards for passenger platform length. (Project utilizes \$2,657 in Toll Credit in FY16/17 for CON)										
													Fund	Fiscal Year	ENG	ROW	CON	Fund Total					
														Prior	2,250			2,250					
													5307-TR		2,250			2,250					
														Prior			493	493					
													AGENCY				493	493					
														Prior			23,163	23,163					
													CMAQ				23,163	23,163					
														Prior		2,000		2,000					
													ORAFWY2			2,000		2,000					
Agency: ORANGE COUNTY TRANS AUTHORITY (OCTA)													ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24			
Fund Totals:													2,250	2,000	23,656	27,906	27,906						

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost											
ORA	T	2TR0704	ORA085004	3	2	TRRH6						27,906											
Description:													Anaheim Canyon Station project will add double track and another platform as well as extend the existing platform to be in conformance with the Metrolink standards for passenger platform length. (Project utilizes \$2,657 in Toll Credit in FY16/17 for CON)										
													Fund	Fiscal Year	ENG	ROW	CON	Fund Total					
														Prior	2,250			2,250					
														18/19	250	250	22,663	23,163					
													5307-TR		2,500	250	22,663	25,413					
														Prior			493	493					
													AGENCY				493	493					
														Prior		2,000		2,000					
													ORAFWY2			2,000		2,000					
Agency: ORANGE COUNTY TRANS AUTHORITY (OCTA)													ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24			
Fund Totals:													2,500	2,250	23,156	27,906	4,743	23,163					

2019 Federal Transportation Improvement Program

Amendment #19-03
 Orange County
 Comparison Report - Public
 (In \$000's)

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost											
ORA	T	2TR0704	ORA110305	0	2	TRRH6		.	.	.	.	8,524											
Description: The Laguna Niguel/Mission Viejo Station Improvements. Improvements include pedestrian accessibility, restrooms, benches, shade structures, an ADA Undercrossing and other structures or amenities. TDC match for FY 21/22 \$594.																							
													Fund	Fiscal Year	ENG	ROW	CON	Fund Total					
														Prior			2,800	2,800					
													5307-TR				2,800	2,800					
														Prior			732	732					
													5307LA				732	732					
														Prior	400		1,624	2,024					
													ORA-TRN		400		1,624	2,024					
														21/22			2,968	2,968					
													STPL-R				2,968	2,968					
Agency: ORANGE COUNTY TRANS AUTHORITY (OCTA)													ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24			
Fund Totals:													400	8,124	8,524	5,556			2,968				

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost											
ORA	T	2TR0704	ORA110305	3	2	TRRH6		.	.	.	.	5,556											
Description: The Laguna Niguel/Mission Viejo Station Improvements. Improvements include pedestrian accessibility, restrooms, benches, shade structures, an ADA Undercrossing and other structures or amenities.																							
													Fund	Fiscal Year	ENG	ROW	CON	Fund Total					
														Prior			2,800	2,800					
													5307-TR				2,800	2,800					
														Prior			732	732					
													5307LA				732	732					
														Prior	400		1,624	2,024					
													ORA-TRN		400		1,624	2,024					
Agency: ORANGE COUNTY TRANS AUTHORITY (OCTA)													ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24			
Fund Totals:													400	5,156	5,556	5,556							

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost											
ORA	T	2TR0704	ORA111209	0	2	TRN14		.	.	.	.	30,830											
Description: LAGUNA NIGUEL TO SAN JUAN CAPISTRANO PASSING SIDING - ADD 1.8 MILES OF NEW RAILROAD TRACK ADJACENT TO THE EXISTING MAIN TRACK. MP 193.9 - MP 195.7 (project will utilize Transit Development Credits Match - 5307 FHWA Transfer FY13/14 for \$438 and FY16/17 for \$2,125)(PPNO 2107)																							
													Fund	Fiscal Year	ENG	ROW	CON	Fund Total					
														Prior	3,821		15,970	19,791					
													5307-TR		3,821		15,970	19,791					
														Prior			555	555					
													AGENCY				555	555					
														Prior			2,556	2,556					
													CMAQ				2,556	2,556					
														Prior			3,000	3,000					
													CT-TIRCP				3,000	3,000					
														Prior			1,928	1,928					
													P116				1,928	1,928					
														18/19			3,000	3,000					
													STIPACIP				3,000	3,000					
Agency: ORANGE COUNTY TRANS AUTHORITY (OCTA)													ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24			
Fund Totals:													3,821	27,009	30,830	27,830	3,000						

2019 Federal Transportation Improvement Program

Amendment #19-03
 Orange County
 Comparison Report - Public
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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost																																																																																										
ORA	T	2TR0704	ORA111209	3	1	TRN14						34,060																																																																																										
Description: LAGUNA NIGUEL TO SAN JUAN CAPISTRANO PASSING SIDING - ADD 1.8 MILES OF NEW RAILROAD TRACK ADJACENT TO THE EXISTING MAIN TRACK. (INCLUDES SLOPE STABILIZATION/RETAINING WALL) MP 193.9 - MP 195.7 (project will utilize Transit Development Credits Match - 5307 FHWA Transfer FY13/14 for \$438 and FY16/17 for \$2,125)(PPNO 2107)																																																																																																						
<table border="1"> <thead> <tr> <th>Fund</th> <th>Fiscal Year</th> <th>ENG</th> <th>ROW</th> <th>CON</th> <th>Fund Total</th> </tr> </thead> <tbody> <tr> <td></td> <td>Prior</td> <td>3,821</td> <td></td> <td>18,526</td> <td>22,347</td> </tr> <tr> <td>5307-TR</td> <td></td> <td>3,821</td> <td></td> <td>18,526</td> <td>22,347</td> </tr> <tr> <td></td> <td>Prior</td> <td>385</td> <td></td> <td>170</td> <td>555</td> </tr> <tr> <td>AGENCY</td> <td></td> <td>385</td> <td></td> <td>170</td> <td>555</td> </tr> <tr> <td></td> <td>18/19</td> <td></td> <td></td> <td>1,015</td> <td>1,015</td> </tr> <tr> <td>5309a</td> <td></td> <td></td> <td></td> <td>1,015</td> <td>1,015</td> </tr> <tr> <td></td> <td>18/19</td> <td></td> <td></td> <td>2,000</td> <td>2,000</td> </tr> <tr> <td>IRI-1B</td> <td></td> <td></td> <td></td> <td>2,000</td> <td>2,000</td> </tr> <tr> <td></td> <td>18/19</td> <td></td> <td></td> <td>4,734</td> <td>4,734</td> </tr> <tr> <td>P116</td> <td></td> <td></td> <td></td> <td>4,734</td> <td>4,734</td> </tr> <tr> <td></td> <td>18/19</td> <td></td> <td></td> <td>3,000</td> <td>3,000</td> </tr> <tr> <td>STIPACIP</td> <td></td> <td></td> <td></td> <td>3,000</td> <td>3,000</td> </tr> <tr> <td></td> <td>21/22</td> <td></td> <td></td> <td>409</td> <td>409</td> </tr> <tr> <td>CMAQ</td> <td></td> <td></td> <td></td> <td>409</td> <td>409</td> </tr> </tbody> </table>													Fund	Fiscal Year	ENG	ROW	CON	Fund Total		Prior	3,821		18,526	22,347	5307-TR		3,821		18,526	22,347		Prior	385		170	555	AGENCY		385		170	555		18/19			1,015	1,015	5309a				1,015	1,015		18/19			2,000	2,000	IRI-1B				2,000	2,000		18/19			4,734	4,734	P116				4,734	4,734		18/19			3,000	3,000	STIPACIP				3,000	3,000		21/22			409	409	CMAQ				409	409
Fund	Fiscal Year	ENG	ROW	CON	Fund Total																																																																																																	
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4,206	34,060	22,902	10,749			409																																																																																																

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost																														
ORA	T	2L206	ORA111802	2	2	BUR17						20,081																														
Description: Purchase (34) 40-foot Alternative Fuel Replacement Buses (Mission Viejo) in FY 2016-17. Transit Development Credits in FTA 5307 FY17/18 @ \$379, and FTA 5339 FY17/18 @ \$134.																																										
<table border="1"> <thead> <tr> <th>Fund</th> <th>Fiscal Year</th> <th>ENG</th> <th>ROW</th> <th>CON</th> <th>Fund Total</th> </tr> </thead> <tbody> <tr> <td></td> <td>Prior</td> <td></td> <td></td> <td>19,292</td> <td>19,292</td> </tr> <tr> <td>5307MV</td> <td></td> <td></td> <td></td> <td>19,292</td> <td>19,292</td> </tr> <tr> <td></td> <td>Prior</td> <td></td> <td></td> <td>789</td> <td>789</td> </tr> <tr> <td>5339MV</td> <td></td> <td></td> <td></td> <td>789</td> <td>789</td> </tr> </tbody> </table>													Fund	Fiscal Year	ENG	ROW	CON	Fund Total		Prior			19,292	19,292	5307MV				19,292	19,292		Prior			789	789	5339MV				789	789
Fund	Fiscal Year	ENG	ROW	CON	Fund Total																																					
	Prior			19,292	19,292																																					
5307MV				19,292	19,292																																					
	Prior			789	789																																					
5339MV				789	789																																					
Agency: ORANGE COUNTY TRANS AUTHORITY (OCTA)																																										
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Fund Totals:	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24																																		
20,081	20,081	20,081																																								

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost																														
ORA	T	2L206	ORA111802	3	2	BUR17						20,335																														
Description: Purchase (34) 40-foot Alternative Fuel Replacement Buses (Mission Viejo) in FY 2016-17. Transit Development Credits in FTA 5307 FY17/18 @ \$429, and FTA 5339 FY18/19 @ \$209.																																										
<table border="1"> <thead> <tr> <th>Fund</th> <th>Fiscal Year</th> <th>ENG</th> <th>ROW</th> <th>CON</th> <th>Fund Total</th> </tr> </thead> <tbody> <tr> <td></td> <td>Prior</td> <td></td> <td></td> <td>19,292</td> <td>19,292</td> </tr> <tr> <td>5307MV</td> <td></td> <td></td> <td></td> <td>19,292</td> <td>19,292</td> </tr> <tr> <td></td> <td>18/19</td> <td></td> <td></td> <td>1,043</td> <td>1,043</td> </tr> <tr> <td>5339MV</td> <td></td> <td></td> <td></td> <td>1,043</td> <td>1,043</td> </tr> </tbody> </table>													Fund	Fiscal Year	ENG	ROW	CON	Fund Total		Prior			19,292	19,292	5307MV				19,292	19,292		18/19			1,043	1,043	5339MV				1,043	1,043
Fund	Fiscal Year	ENG	ROW	CON	Fund Total																																					
	Prior			19,292	19,292																																					
5307MV				19,292	19,292																																					
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5339MV				1,043	1,043																																					
Agency: ORANGE COUNTY TRANS AUTHORITY (OCTA)																																										
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Fund Totals:	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24																																		
20,335	20,335	19,292	1,043																																							

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost																		
ORA	T	RRC0701	ORA112006	0	2	TRN14						4,000																		
Description: Control Point 4th Street will establish a new CP at 4th Street (MP 175.7) and provide a new No. 10 power turnout to the Union Pacific Railroad (UPRR) spur approximately 0.5 miles south of the Santa Ana Station (MP 175.6), replacing the existing hand-thrown turnout, as well as constructing a new power derail on the UPRR connecting track. Project will utilize \$800,000 in Transit Development Credits Match for FY 12/13.																														
<table border="1"> <thead> <tr> <th>Fund</th> <th>Fiscal Year</th> <th>ENG</th> <th>ROW</th> <th>CON</th> <th>Fund Total</th> </tr> </thead> <tbody> <tr> <td></td> <td>Prior</td> <td>250</td> <td></td> <td>3,750</td> <td>4,000</td> </tr> <tr> <td>5309a</td> <td></td> <td>250</td> <td></td> <td>3,750</td> <td>4,000</td> </tr> </tbody> </table>													Fund	Fiscal Year	ENG	ROW	CON	Fund Total		Prior	250		3,750	4,000	5309a		250		3,750	4,000
Fund	Fiscal Year	ENG	ROW	CON	Fund Total																									
	Prior	250		3,750	4,000																									
5309a		250		3,750	4,000																									
Agency: ORANGE COUNTY TRANS AUTHORITY (OCTA)																														
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Fund Totals:	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24																						
250	4,000	4,000																												

2019 Federal Transportation Improvement Program

Amendment #19-03
 Orange County
 Comparison Report - Public
 (In \$000's)

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
ORA	T	RRC0701	ORA112006	3	1	TRN14						2,985
Description: Control Point 4th Street will establish a new CP at 4th Street (MP 175.7) and provide a new No. 10 power turnout to the Union Pacific Railroad (UPRR) spur approximately 0.5 miles south of the Santa Ana Station (MP 175.6), replacing the existing hand-thrown turnout, as well as constructing a new power derail on the UPRR connecting track. Project will utilize \$800,000 in Transit Development Credits Match for FY 12/13.												
Agency: ORANGE COUNTY TRANS AUTHORITY (OCTA)												
Fund Totals: 250 2,735 2,985 2,985												

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
ORA	T	REG0702	ORA112008	2	1	NCR79						3,457
Description: Slope Stabilization in the Pacific Surfliner corridor in the cities of Laguna Niguel and Mission Viejo. Utilize \$400 in Transit Development Credits Match for FTA 5309 FY 12/13 and \$225 for FTA 5337 FY 17/18.												
Agency: ORANGE COUNTY TRANS AUTHORITY (OCTA)												
Fund Totals: 3,457 3,457 3,457												

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
ORA	T	REG0702	ORA112008	3	2	NCR79						4,472
Description: Slope Stabilization in the Pacific Surfliner corridor in the cities of Laguna Niguel and Mission Viejo (including slope stabilization/retaining wall for Laguna Niguel Passing Siding). Utilize \$400 in Transit Development Credits Match for FTA 5309 FY 12/13 and \$225 for FTA 5337 FY 17/18.												
Agency: ORANGE COUNTY TRANS AUTHORITY (OCTA)												
Fund Totals: 4,472 4,472 4,472 1,015												

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
ORA	T	2120001	ORA112702	0	2	TDM20						16,169
Description: Rideshare Vanpool Program - Capital Lease Cost FY12/13 - FY20/21. Transit Development Credits: FY12-13 FTA 5307 @ \$1,338 and FY17/18 CMAQ @ \$516.												
Agency: ORANGE COUNTY TRANS AUTHORITY (OCTA)												
Fund Totals: 16,169 16,169 16,169												

2019 Federal Transportation Improvement Program

Amendment #19-03
Orange County
Comparison Report - Public
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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost																								
ORA	T	2120001	ORA112702	3	2	TDM20	16,169																								
Description: Rideshare Vanpool Program - Capital Lease Cost FY12/13 - FY20/21. Transit Development Credits: FY12-13 FTA 5307 @ \$1,338 and FY18/19 FTA 5307 Transfer @ \$516.																																				
<table border="1"> <thead> <tr> <th>Fund</th> <th>Fiscal Year</th> <th>ENG</th> <th>ROW</th> <th>CON</th> <th>Fund Total</th> </tr> </thead> <tbody> <tr> <td></td> <td>Prior</td> <td></td> <td></td> <td>11,669</td> <td>11,669</td> </tr> <tr> <td></td> <td>18/19</td> <td></td> <td></td> <td>4,500</td> <td>4,500</td> </tr> <tr> <td>5307-TR</td> <td></td> <td></td> <td></td> <td>16,169</td> <td>16,169</td> </tr> </tbody> </table>													Fund	Fiscal Year	ENG	ROW	CON	Fund Total		Prior			11,669	11,669		18/19			4,500	4,500	5307-TR				16,169	16,169
Fund	Fiscal Year	ENG	ROW	CON	Fund Total																															
	Prior			11,669	11,669																															
	18/19			4,500	4,500																															
5307-TR				16,169	16,169																															
Agency: ORANGE COUNTY TRANS AUTHORITY (OCTA)																																				
Fund Totals: 16,169																																				
<table border="1"> <thead> <tr> <th>ProjTotal</th> <th>Prior</th> <th>FY18/19</th> <th>FY19/20</th> <th>FY20/21</th> <th>FY21/22</th> <th>FY22/23</th> <th>FY23/24</th> </tr> </thead> <tbody> <tr> <td>16,169</td> <td>11,669</td> <td>4,500</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table>													ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24	16,169	11,669	4,500													
ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24																													
16,169	11,669	4,500																																		

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost																														
ORA	T	2TR0709	ORA151310	0	3	NCR10	3,096																														
Description: 1% Associated Transit Enhancements – Group Projects for Transportation Enhancement Activities (OCTA) Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories – Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities). (Transit Development Credits Match - FTA 5307 FY16/17 \$92K)																																										
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Fund	Fiscal Year	ENG	ROW	CON	Fund Total																																					
	Prior			1,556	1,556																																					
5307LA				1,556	1,556																																					
	Prior			297	297																																					
TDA				297	297																																					
Agency: ORANGE COUNTY TRANS AUTHORITY (OCTA)																																										
Fund Totals: 1,853																																										
<table border="1"> <thead> <tr> <th>ProjTotal</th> <th>Prior</th> <th>FY18/19</th> <th>FY19/20</th> <th>FY20/21</th> <th>FY21/22</th> <th>FY22/23</th> <th>FY23/24</th> </tr> </thead> <tbody> <tr> <td>1,853</td> <td>1,853</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table>													ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24	1,853	1,853																				
ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24																																			
1,853	1,853																																									

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost																														
ORA	T	2TR0709	ORA151310	3	2	NCR10	2,179																														
Description: 1% Associated Transit Enhancements – Group Projects for Transportation Enhancement Activities (OCTA) Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories – Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities). (Transit Development Credits Match - FTA 5307 FY18/19 \$92K)																																										
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Fund	Fiscal Year	ENG	ROW	CON	Fund Total																																					
	18/19			1,835	1,835																																					
5307LA				1,835	1,835																																					
	18/19			344	344																																					
TDA				344	344																																					
Agency: ORANGE COUNTY TRANS AUTHORITY (OCTA)																																										
Fund Totals: 2,179																																										
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ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24																																			
2,179		2,179																																								

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost																														
ORA	T	2TR0709	ORA151311	0	3	NCR10	380																														
Description: 1% Associated Transit Enhancements – Group Projects for Transportation Enhancement Activities (Mission Viejo) Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories – Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities). (Transit Development Credits Match - FTA 5307 FY16/17 for \$19K)																																										
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Fund	Fiscal Year	ENG	ROW	CON	Fund Total																																					
	Prior			323	323																																					
5307MV				323	323																																					
	Prior			57	57																																					
TDA				57	57																																					
Agency: ORANGE COUNTY TRANS AUTHORITY (OCTA)																																										
Fund Totals: 380																																										
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ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24																																			
380	380																																									

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost																														
ORA	T	2TR0709	ORA151311	3	2	NCR10	451																														
Description: 1% Associated Transit Enhancements – Group Projects for Transportation Enhancement Activities (Mission Viejo) Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories – Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities). (Transit Development Credits Match - FTA 5307 FY18/19 for \$19K)																																										
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Fund	Fiscal Year	ENG	ROW	CON	Fund Total																																					
	18/19			380	380																																					
5307MV				380	380																																					
	18/19			71	71																																					
TDA				71	71																																					
Agency: ORANGE COUNTY TRANS AUTHORITY (OCTA)																																										
Fund Totals: 451																																										
<table border="1"> <thead> <tr> <th>ProjTotal</th> <th>Prior</th> <th>FY18/19</th> <th>FY19/20</th> <th>FY20/21</th> <th>FY21/22</th> <th>FY22/23</th> <th>FY23/24</th> </tr> </thead> <tbody> <tr> <td>451</td> <td></td> <td>451</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table>													ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24	451		451																			
ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24																																			
451		451																																								

2019 Federal Transportation Improvement Program

Amendment #19-03
 Orange County
 Comparison Report - Public
 (In \$000's)

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
ORA	T	2L206	ORA171401	1	3	BUN94		.	.	.	.	3,595

Description: Six 40' Compressed Natural Gas Expansion Buses (Route 529)

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	20/21			3,046	3,046
CAPTRAD				3,046	3,046
	20/21			549	549
CMAQ				549	549

Agency:	ORANGE COUNTY TRANS AUTHORITY (OCTA)	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
Fund Totals:		3,595				3,595			

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
ORA	T	2L206	ORA171401	3	1	BUN94		.	.	.	.	3,595

Description: Six 40' Compressed Natural Gas Expansion Buses (Route 529)

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	18/19			549	549
5307-TR				549	549
	18/19			3,046	3,046
CAPTRAD				3,046	3,046

Agency:	ORANGE COUNTY TRANS AUTHORITY (OCTA)	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
Fund Totals:		3,595		3,595					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
ORA	T	ORA174	ORA174	0	2	PAO00		.	.	.	.	151,170

Description: BUS OPERATING ASSISTANCE FTA9 - FOR PARATRANSIT (OCTA)

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior			9,623	9,623
	18/19			4,959	4,959
	19/20			5,061	5,061
	20/21			5,061	5,061
	21/22			5,061	5,061
5307LA				29,765	29,765
	Prior			1,448	1,448
5307RS				1,448	1,448
	Prior			40,967	40,967
	18/19			12,556	12,556
	19/20			22,072	22,072
	20/21			22,144	22,144
	21/22			22,218	22,218
TDA				119,957	119,957

Agency:	ORANGE COUNTY TRANS AUTHORITY (OCTA)	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
Fund Totals:		151,170	52,038	17,515	27,133	27,205	27,279		

2019 Federal Transportation Improvement Program

Amendment #19-03
 Orange County
 Comparison Report - Public
 (In \$000's)

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
ORA	T	ORA174	ORA174	3	1	PAO00						311,211
Description: BUS OPERATING ASSISTANCE FTA9 - FOR PARATRANSIT (OCTA)												
Agency: ORANGE COUNTY TRANS AUTHORITY (OCTA)												
Fund												
Fiscal Year												
ENG												
ROW												
CON												
Fund Total												
Prior												
18/19												
19/20												
20/21												
21/22												
22/23												
5307LA												
Prior												
5307RS												
18/19												
19/20												
20/21												
21/22												
22/23												
TDA												
Fund Totals:												
ProjTotal												
Prior												
FY18/19												
FY19/20												
FY20/21												
FY21/22												
FY22/23												
FY23/24												

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
ORA	T	2L206	ORA190301	3	2	BUR05						134,670
Description: Purchase 40-foot alternative fuel replacement vehicles (201). Transit Development Credits: FY18/19 CMAQ @ \$6,686; FY19/20 CMAQ @ \$1,691; FY20/21 CMAQ @ \$1,921; FY22/23 CMAQ @ \$5,149.												
Agency: ORANGE COUNTY TRANS AUTHORITY (OCTA)												
Fund												
Fiscal Year												
ENG												
ROW												
CON												
Fund Total												
18/19												
19/20												
20/21												
22/23												
CMAQ												
Fund Totals:												
ProjTotal												
Prior												
FY18/19												
FY19/20												
FY20/21												
FY21/22												
FY22/23												
FY23/24												

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
ORA	T	ORA020118	ORA190302	3	2	PAR17						23,382
Description: Purchase paratransit replacement vehicles (77) - LA/LB/SA - Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet. Transit Development Credits: FY18/19 FTA 5339 @ \$646, FY19/20 FTA 5339 @ \$698, FY20/21 FTA 5339 @ \$698, FY21/22 FTA 5339 @ \$1,318, FY22/23 FTA 5339 @ \$1,318.												
Agency: ORANGE COUNTY TRANS AUTHORITY (OCTA)												
Fund												
Fiscal Year												
ENG												
ROW												
CON												
Fund Total												
18/19												
19/20												
20/21												
21/22												
22/23												
5339LA												
18/19												
19/20												
20/21												
21/22												
22/23												
5339RS												
Fund Totals:												
ProjTotal												
Prior												
FY18/19												
FY19/20												
FY20/21												
FY21/22												
FY22/23												
FY23/24												

2019 Federal Transportation Improvement Program

Amendment #19-03
 Orange County
 Comparison Report - Public
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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
ORA	T	ORA020118	ORA190303	3	2	PAR17	.	.	.	.	.	5,601

Description: Purchase paratransit replacement vehicles (39) - MV - Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet. Transit Development Credits: FY18/19 FTA 5339 @ \$217, FY19/20 FTA 5339 @ \$226, FY20/21 FTA 5339 @ \$226, FY21/22 FTA 5339 @ \$226, FY22/23 FTA 5339 @ \$226.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	18/19			1,085	1,085
	19/20			1,129	1,129
	20/21			1,129	1,129
	21/22			1,129	1,129
	22/23			1,129	1,129
5339MV				5,601	5,601

Agency:	ORANGE COUNTY TRANS AUTHORITY (OCTA)	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
		5,601		1,085	1,129	1,129	1,129	1,129	
Fund Totals:		5,601		1,085	1,129	1,129	1,129	1,129	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
ORA	T	ORA37111	ORA159801	2	1	NCR36	.	.	.	.	.	38,371

Description: San Juan Creek Bridge Replacement - Bridge #197.9 in the City of San Juan Capistrano near the Camino Capistrano exit of the Interstate 5 freeway. Replacing an OCTA-owned three span steel railroad bridge. (Transit Development Credit match FTA 5337 FY15/16 for \$2,565, FY16/17 for \$879, and FY17/18 \$72)

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior			9,614	9,614
5337LA				9,614	9,614
	Prior			7,964	7,964
5337MV				7,964	7,964
	Prior		1,175		1,175
ORAM2TR			1,175		1,175
	Prior		160		160
TSSSDR			160		160
	18/19			18,545	18,545
AGENCY				18,545	18,545
	18/19			913	913
EARREPU				913	913

Agency:	SOUTHERN CALIF REGIONAL RAIL AUTHORITY	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
		38,371	18,913	19,458					
Fund Totals:		38,371	18,913	19,458					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
ORA	T	ORA37111	ORA159801	3	2	NCR36	.	.	.	.	.	38,371

Description: San Juan Creek Bridge Replacement - Bridge #197.9 in the City of San Juan Capistrano near the Camino Capistrano exit of the Interstate 5 freeway. Replacing an OCTA-owned three span steel railroad bridge. Train bridge project. (Transit Development Credit match FTA 5337 FY18/19 - \$6,774)

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior		1,175		1,175
ORAM2TR			1,175		1,175
	Prior		160		160
TSSSDR			160		160
	18/19			24,308	24,308
5337LA				24,308	24,308
	18/19			9,564	9,564
5337MV				9,564	9,564
	18/19			2,251	2,251
AGENCY				2,251	2,251
	18/19			913	913
EARREPU				913	913

Agency:	SOUTHERN CALIF REGIONAL RAIL AUTHORITY	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
		38,371	1,335	37,036					
Fund Totals:		38,371	1,335	37,036					

End of Transit System
 End of Report