Southern California Association of Governments 2018/2019 - 2023/2024 Federal Transportation Improvement Program Amadement No. 6 (\$\* in 1.000)

						1,000)					
		N O T E S				4 YEA	R (FTIP Period	)			
	Funding Sources	S	2018/	2019	2019/		2020/		2021/		Current
		H	Ameno	dment Current	Ameno	iment Current	Ameno	dment Current	Ameno	iment Current	Total
	Sales Tax		No. 5 \$1,772,952	No. 6 \$1,772,952	No. 5 \$1,845,831	No. 6 \$1,845,831	No. 5 \$1,747,806	No. 6 \$1,747,806	No. 5 \$1,285,583	No. 6 \$1,285,583	\$6,652,1
	- City - County		\$1,772,952	\$1,772,952	\$1,845,831	\$1,845,831	\$1,747,806	\$1,747,806	\$1,285,583	\$1,285,583	\$6.652.1
	Gas Tax		\$6	\$6	\$1,845,831	\$1,845,831	\$1,747,806	\$1,747,806	\$1,285,583	\$1,285,583	
_	- Gas Tax (Subventions to Cities) - Gas Tax (Subventions to Counties)	H	\$6	\$6							
Loca	Other Local Funds	H	\$780,566	\$780,566	\$682,194	\$682,194	\$557,929	\$557,929	\$542,543	\$542,543	\$2,563,2
ä	- County General Funds - City General Funds		\$45,248 \$568,334	\$45,248 \$568,334	\$526 \$587,144	\$526 \$587,144	\$86,139 \$328,395	\$86,139 \$328,395	\$273 \$472,589	\$273 \$472.589	\$132,1 \$1,956,4
	- Street Taxes and Developer Fees		\$166,984	\$166,984	\$94,524	\$94,524	\$143,395	\$143,395	\$69,681	\$69,681	\$474,5
	- RSTP exchange funds Transit		\$18,671	\$18,671	\$2,542	\$2,542	\$2,119	\$2,119	\$2,125	\$2,125	\$25,4
	- Transit Fares Other (See Appendix 1)	-	\$18,671 \$2,816,749	\$18,671 \$2,816,749	\$2,542 \$2,603,480	\$2,542 \$2,603,480	\$2,119 \$2,397,766	\$2,119 \$2,397,766	\$2,125 \$1,552,400	\$2,125 \$1,552,400	\$25,4 \$9,370,3
	Local Total Tolls		\$5,388,944	\$5,388,944	\$5,134,047	\$5,134,047	\$4,705,620	\$4,705,620	\$3,382,651	\$3,382,651	\$18,611,2
Region al	- Bridge - Corridor	F									
- 5	- Regional Sales Tax										
-	Other (See Appendix 2) Regional Total										
	State Highway Operations and Protection Program (SHOPP)		\$2,499,209	\$2,499,209	\$2,419,328	\$2,419,328	\$957,087	\$957,087	\$1,678,518	\$1,678,518	\$7,554,
	- SHOPP (Including Augmentation) - SHOPP Prior		\$1,553,702 \$938.602	\$1,553,702 \$938.602	\$2,419,328	\$2,419,328	\$957,087	\$957,087	\$1,678,518	\$1,678,518	\$6,608,6 \$938.0
	- State Minor Program		\$938,802 \$6,905	\$938,802 \$6,905							\$936,
	State Transportation Improvement Program (STIP)		\$344,150	\$344,150	\$201,519	\$201,519	\$200,349	\$200,349	\$176,630	\$176,630	\$922,
	- STIP (Including Augmentation) - STIP Prior	H	\$344,150	\$344,150	\$201,519	\$201,519	\$200,349	\$200,349	\$176,630	\$176,630	\$922,
	State Bond - Proposition 1A (High Speed		\$80,380	\$80,380	\$5,738	\$5,738	\$71,474 \$46,000	\$71,474 \$46,000	\$5,630	\$5,630	\$163,: \$46,
	Passenger Train Bond Program)										
St	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port	11	\$80,380	\$80,380	\$5,738	\$5,738	\$25,474	\$25,474	\$5,630	\$5,630	\$117,
State	Security Bond Act of 2006) - Active Transportation Program	H	\$220,018	\$220,018	\$70,522	\$70,522	\$50,250	\$50,250			\$340,
	- Highway Maintenance (HM) Program	Π	\$17,465	\$17,465							\$17,
	- Highway Bridge Program (HBP) - Road Repair and Accountability Act of	Ħ	\$75,295	\$75,295 \$449,440	\$75,300 \$732,268	\$75,300 \$732,268	\$95,365 \$1,700	\$95,365 \$1,700	\$137,955	\$137,955	\$383, \$1,183,
	- Traffic Congestion Relief Program	Ц	\$449,440	4	÷, 52,200	÷, 52,200	ψ1,700	ψ1,700			÷1,103,
	(TCRP) - State Transit Assistance (STA) (e.g.										
	- State Transit Assistance (STA) (e.g. population/revenue based, Prop 42)		\$25,206	\$25,206	\$24,950	\$24,950	\$2,054	\$2,054	\$1,280	\$1,280	\$53,
		H									
	Other (See Appendix 3)		\$196,422	\$196.422	\$168.850	\$168,850	\$238,400	\$238,400	\$71,127	\$71,127	\$674,
	State Total - 5307/5340 - Urbanized Area Formula		\$3,907,585	\$3,907,585 \$784,305	\$3,698,475 \$309.964	\$3,698,475 \$309,964	\$1,616,679 \$228,685	\$1,616,679 \$228,685	\$2,071,140 \$176,572	\$2,071,140 \$176,572	\$11,293, \$1,499
	Grants		\$784,305		\$309,904	\$309,964	\$220,005	\$220,005	\$1/0,5/2	\$170,572	
	- 5309 - Fixed Guideway Capital Improvement Starts		\$1,288	\$1,288							\$1,
	- 5309b - New and Small Starts (Capital Investment Grants)		\$653,855	\$653,855	\$300,000	\$300,000	\$347,000	\$347,000	\$347,000	\$347,000	\$1,647,
Fe	- 5309c - Bus and Bus Related Grants		\$3,278	\$3,278			\$210	\$210			\$3,
der	- 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		\$4,923	\$4,923	\$20,735	\$20,735	\$2,461	\$2,461	\$2,461	\$2,461	\$30,
<u>8</u>	- 5311 - Formula Grants for Rural Areas	H		\$3,703	\$1,471	\$1,471	\$804	\$804	\$814	\$814	\$6.
글			\$3,703								
a					91,471				4014		
ransi	- 5311f - Intercity Bus - 5337 - State of Good Repair Grants		\$205 \$206,459	\$205 \$206,459	\$123,595	\$123,595	\$123,596	\$123,596	\$122,670	\$122,670	
Federal Transit	- 5311f - Intercity Bus - 5337 - State of Good Repair Grants - 5339 - Bus and Bus Facilities Formula		\$205 \$206,459	\$205		\$123,595 \$50,035	\$123,596 \$9,047	\$123,596 \$9,047			\$ \$576, \$142,
ransit	- 5311f - Intercity Bus - 5337 - State of Good Repair Grants		\$205	\$205 \$206,459	\$123,595				\$122,670	\$122,670	\$576,
ransit	- 5311f - Intercity Bus - 5337 - State of Good Repair Grants - 5339 - Bus and Bus Facilities Formula Grants		\$205 \$206,459	\$205 \$206,459	\$123,595				\$122,670	\$122,670	\$576,
ransit	- \$311f - Intercity Bus     - \$331f - Intercity Bus     - \$337 - State of Good Repair Grants     - \$339 - Bus and Bus Facilities Formula Grants     - FTA Transfer from Prior FTIP Other (See Appendix 4)		\$205 \$206,459 \$74,361	\$205 \$206,459 \$74,746	\$123,595 \$49,792	\$50,035	\$9,047	\$9,047	\$122,670 \$9,047	\$122,670 \$9,047	\$576, \$142,
ransit	- 53111 - Intercity Bus     - 5337 - State of Good Repair Grants     - 5339 - Bus and Bus Facilities Formula     Grants     - FTA Transfer from Prior FTIP     Other (See Appendix 4)     Federal Transit Total     Compession Midgation and Air Quality		\$205 \$206,459 \$74,361 \$1,732,377	\$205 \$206,459	\$123,595				\$122,670	\$122,670	\$576,
ransit	- 5311 - Intercity Bus - 533 - State of Good Repair Grants - 533 - Bus and Bus Facilities Formula Grants - FTA Transfer from Prior FTIP Other (See Appendix 4) Federal Transit Total - Competion Milagion and Ar Quality (CMAQ) Improvement Program		\$205 \$206,459 \$74,361	\$205 \$206,459 \$74,746 \$1,732,762	\$123,595 \$49,792 \$805,557	\$50,035 \$805,800	\$9,047 \$711,803	\$9,047	\$122,670 \$9,047 \$658,564	\$122,670 \$9,047 \$658,564	\$576 \$142 \$3,908,
ransit	- 5311 - Intercity Bus - 533 - State of Good Repair Grants - 533 - State of Good Repair Grants - 533 - Bus and Bus Facilities Formula Grants - FTA Transfer from Prior FTIP Other (See Appendix 4) Federal Transf Total A Ar Quality (CMAD) improvement Program - Construction of Ferry Boats and Ferry Terminal Facilities		\$205 \$206,459 \$74,361 \$1,732,377	\$205 \$206,459 \$74,746 \$1,732,762	\$123,595 \$49,792 \$805,557	\$50,035 \$805,800	\$9,047 \$711,803	\$9,047	\$122,670 \$9,047 \$658,564	\$122,670 \$9,047 \$658,564	\$576 \$142 \$3,908,
ransit	- S311 - Intercity Bus     - S33 - State of Good Repair Grants     - S33 - State of Cood Repair Grants     - S330 - Bus and Bus Facilities Formula     Grants     - FTA Transfer from Prior FTIP     Other (See Appendix 4)     Federal Transf Transf or A IP     Congestion Mitigation and AIP     Congestion Mitigation and Fary     Terminal Facilities and Fary     Terminal Facilities and Fary     Conditionate Border Infrastructure     - Cederal Infrastructure     - Cederal Infrastructure     - Cederal Infrastructure     - Cederal Infrastructure     - Congestion		\$205 \$206,459 \$74,361 \$1,732,377	\$205 \$206,459 \$74,746 \$1,732,762	\$123,595 \$49,792 \$805,557	\$50,035 \$805,800	\$9,047 \$711,803	\$9,047	\$122,670 \$9,047 \$658,564	\$122,670 \$9,047 \$658,564	\$576 \$142 \$3,908,
ransit	S3111 - Intercity Bus     S337 - Exite of Good Repair Grants     S339 - Bus and Bus Facilities Formula     Crite     Sase Agendax     FTA Transfer tion Prior FTIP     Other (See Agendax 4)     FEderal Transf Total     - Construction of Ferry Boats and Ferry     Terostard Faces     Construction of Ferry Boats and Ferry     Terostard Faces     Forter Lands Access Program     Federal Lands     Fordare L		\$205 \$206,459 \$74,361 \$1,732,377	\$205 \$206,459 \$74,746 \$1,732,762	\$123,595 \$49,792 \$805,557	\$50,035 \$805,800	\$9,047 \$711,803	\$9,047	\$122,670 \$9,047 \$658,564	\$122,670 \$9,047 \$658,564	\$576 \$142 \$3,908,
ransit	- S311 - Intercity Bus     - S33 - State of Good Repair Grants     - S33 - State of Cood Repair Grants     - S330 - Bus and Bus Facilities Formula     Grants     - FTA Transfer from Prior FTIP     Other (See Appendix 4)     Federal Transf Transf or A IP     Congestion Mitigation and AIP     Congestion Mitigation and Fary     Terminal Facilities and Fary     Terminal Facilities and Fary     Conditionate Border Infrastructure     - Cederal Infrastructure     - Cederal Infrastructure     - Cederal Infrastructure     - Cederal Infrastructure     - Congestion		\$205 \$206,459 \$74,361 \$1,732,377	\$205 \$206,459 \$74,746 \$1,732,762	\$123,595 \$49,792 \$805,557	\$50,035 \$805,800	\$9,047 \$711,803	\$9,047	\$122,670 \$9,047 \$658,564	\$122,670 \$9,047 \$658,564	\$576 \$142 \$3,908,
	- 5311 - Intercity Bus - 5337 - State of Good Repair Grants - 5339 - Bus and Bus Facilites Formula Grants - F1A Transfer trans Prior FTIP Other (See Appendix 4) Foderal Transit Total - Competion Magnition and Air Quality (CMAC) Improvement Program - Construction of Perry Boats and Ferry Terminal Facilities - Condenization Boorder Infrastructure - Federal Lunds Access Program - Federal Lunds Access Program - Federal Lunds Access Program - Federal Lunds Access Program - Galarge Lunds Access Program - Federal Lunds Access Program - Galarge Lunds Access Program - Gedera Lunds Access Program - Galarge Lunds Access P		\$205 \$206,459 \$74,361 \$1,732,377 \$315,901	\$205 \$206,459 \$74,746 \$1,732,762	\$123,595 \$49,792 \$805,557	\$50,035 \$805,800	\$9,047 \$711,803	\$9,047	\$122,670 \$9,047 \$658,564	\$122,670 \$9,047 \$658,564	\$576 \$142 \$3,908 \$1,174,
Fe	- 5311 - Intercity Bus - 533 - State of Good Repair Grants - 533 - State of Good Repair Grants - 533 - Bus and Bus Facilities Formula Grants - FTA Transfer tion Prior FTIP Other (See Appendix 4) Federal Transf Total - Congestion Mitigation and Air Quality (CMAQ) Improvement Program - Construction of Farry Boats and Farry Terminal Facilities - Coordinated Border Infrastructure - Federal Lands Transportation Program - GarNute Bords Debt Service Paymenta - Trighway Infrastructure Program (HP)		\$205 \$206,459 \$74,361 \$1,732,377	\$205 \$206,459 \$74,746 <b>\$1,732,762</b> \$315,901	\$123,595 \$49,792 \$805,557 \$286,162	\$50,035 \$805,800 \$286,162	\$9,047 \$711,803	\$9,047	\$122,670 \$9,047 \$658,564	\$122,670 \$9,047 \$658,564	\$576 \$142 \$3,908 \$1,174,
Fe	- S311 - Interchy Bus     - S33 - State of Good Repair Grants     - S33 - State of Good Repair Grants     - S330 - Bus and Bus Facilities Formula     Crasts     - ErrA Transfer tom Prior FTIP     Other (See Appendix 4)     Federal Transfer Total     - Construction of Ferry Boats and Ferry     Terman Facilities     - Construction of Ferry Boats and Ferry     Terman Facilities     - Construction of Appendix     - Construction of Ferry Boats and Ferry     Terman Facilities     - Construction of Terry Boats and Ferry     Terman Facilities     - Construction of Appendix     - Construction of Ferry Boats and Ferry     Terman Technics     - Construction of Terry     - Point Lab Accession Factors     - Federal Transportation     Program     - CARVEE Bonds Debt Service     Payments		\$205 \$206,459 \$74,361 \$1,732,377 \$315,901	\$205 \$206,459 \$74,746 <b>\$1,732,762</b> \$315,901	\$123,595 \$49,792 \$805,557 \$286,162	\$50,035 \$805,800 \$286,162	\$9,047 \$711,803	\$9,047	\$122,670 \$9,047 \$658,564	\$122,670 \$9,047 \$658,564	\$576 \$142 \$3,908 \$1,174,
Fe	S3111 - Interchy Bus     S337 - State of Good Repair Grants     S339 - Bus and Bus Facilities Formula     Carts     S339 - Bus and Bus Facilities Formula     Carts     S330 - Bus and Bus Facilities Formula     Carts     C		\$205 \$206,459 \$74,381 \$1,732,377 \$315,901 \$10,301	\$205 \$206,459 \$74,746 <b>\$1,732,762</b> \$315,901	\$123,595 \$49,792 \$805,557 \$286,162	\$50,035 \$805,800 \$286,162	\$9,047 \$711,803	\$9,047	\$122,670 \$9,047 \$658,564	\$122,670 \$9,047 \$658,564	\$576, \$142, \$3,908,
Fe	- S3111 - Interchy Bus     - S332 - State of Good Repair Grants     - S132 - State of Cood Repair Grants     - FTA Transfer from Prior FTIP     Other (See Agendtx 4)     Federal Transf Total     - Construction of Ferry Boats and Ferry     Terminal Facilities     - Construction of Ferry Boats and Ferry     Terminal Facilities     - Construction of Ferry Boats and Ferry     Terminal Facilities     - Construction of Ferry Boats and Ferry     Terminal Facilities     - Construction of Ferry Boats and Ferry     Terminal Facilities     - Construction Booter Infrastructure     - Federal Lunds Access Program     - Cardivette Boods Dekt Service     Payments     - Highway Infrastructure Program (HP)     PROCR     - High Way Infrastructure Program (HP)     - High Way Infrastructure Program     - High Way Infrastructure     - State Constructure     - Repair     - State Constructure     - High Way Infrastructure     - State Constructure     - High Way     - High Way     - State Constructure     - State Constructure     - State Constructure     - State Constructure     - State Constate     - High Way     - State Constructure     - State Construc		\$205 \$206,459 \$74,381 \$1,732,377 \$315,901 \$10,301 \$10,301 \$13,730	\$205 \$206,459 \$74,746 \$1,732,782 \$315,901 \$10,301	\$123.595 \$40,792 \$805.557 \$286,162 \$4.514	\$50.035 \$805.800 \$286.162 \$4.514	\$9,047 \$711,803 \$286,058	\$9,047 \$711,803 \$226,058	\$122,670 \$9,047 \$655,564 \$285,956	\$122.670 \$9,047 \$655.564 \$285,966	\$576, \$142, \$3,908, \$1,174, \$14,
	Still - Intercity Bus     State of Good Repair Grants     State of Good Repair Good Repair     State of Good Repair Good Repair Good Repair Good Repair Good Repair     State of Good Repair Good Rep		\$205 \$206,459 \$74,381 \$1,732,377 \$315,901 \$10,301	\$205 \$206,459 \$74,746 \$4,732,762 \$315,901 \$10,301 \$10,301	\$123,595 \$49,792 \$805,557 \$226,162 \$4,514 \$4,514	\$50.035 \$805,800 \$286,162 \$4,514 \$9,448	\$9,047 \$711,803 \$286,058 \$4,345	\$9.047 \$711,803 \$2266,058 \$4,345	\$122,670 \$9,047 \$655,564 \$285,966 \$1,366	\$122.670 \$9,047 \$655.564 \$285,956 \$1,386	\$576 \$142 \$3,908 \$1,174 \$14 \$14 \$28
Fe	- S3111 - Interchy Bus     - S337 - State of Good Repair Grants     - S337 - State of Good Repair Grants     - S339 - Bus and Bus Facilities Formula     Careface     - FTA Transfer from Prior FTIP     - Other (See Appendix 4)     Federal Transf Total     - Congestion Midgation and Af Usuatly     (UMAU) improvement Program     - Gorden Lands Transportation     Program     - Gorden Lands Transportation     - Foreiral Lands Access Program     - Federal Lands Transportation     Program     - Federal Lands Transportation     - Regression Influence     - Regression Influence     - Highway Infrastructure Program     - Highway Infrastructure Program     - Highway Infrastructure Program     - Highway Safely Improvement Program     - Hationally Significant Freight and     - Mational Highway Freight Program     - Mational Highway Freight Program		\$205 \$206,459 \$74,381 \$1,732,377 \$315,901 \$10,301 \$10,301 \$13,730	\$205 \$206,459 \$74,746 \$4,732,782 \$315,901 \$10,301 \$10,301	\$123,595 \$49,792 \$805,557 \$226,162 \$4,514 \$4,514	\$50.035 \$805,800 \$286,162 \$4,514 \$9,448	\$9,047 \$711,803 \$286,058 \$4,345	\$9.047 \$711,803 \$2266,058 \$4,345	\$122,670 \$9,047 \$655,564 \$285,966 \$1,366	\$122.670 \$9,047 \$655.564 \$285,956 \$1,386	\$576 \$142 \$3,908 \$1,174 \$14 \$14 \$28
Fe	S3111 - Intercity Bus     S327 - Eatler of Good Repair Grants     S337 - Bus of Good Repair Grants     S337 - Bus and Bus Facilities Formula     Cardia     S337 - Bus and Bus Facilities Formula     Cardia     Cardia Transform Prior FTIP     Other (See Appendix 4)     Federal Transf Total     Comparison Mitigation and AI Cuality     (CMAD) Improvement Program     Construction of Ferry Basis and Ferry     Terriard Lands Transportation     Program     - GARVEE Bonds Deet Service     Pagments     - Highway Infrastructure Program     (HP)     High Priority Program (HP)     High Safety Improvement Program     Highway Safety Improvement Program     National Highway Projets     Hogam     Highway Projets     Halway Highway Consings		\$205 \$206,459 \$74,381 \$1,732,377 \$315,901 \$10,301 \$10,301 \$10,301 \$13,730	\$205 \$206,459 \$74,746 \$1,732,762 \$315,901 \$10,301 \$10,301 \$13,730 \$52,579	\$123,595 \$49,792 \$805,557 \$226,162 \$4,514 \$4,514	\$50.035 \$805,800 \$286,162 \$4,514 \$9,448	\$9,047 \$711,803 \$286,058 \$4,345	\$9.047 \$711,803 \$2266,058 \$4,345	\$122,670 \$9,047 \$655,564 \$285,966 \$1,366	\$122.670 \$9,047 \$655.564 \$285,956 \$1,386	\$576,53908 \$142, \$142, \$142, \$142, \$142, \$144, \$144, \$144, \$144, \$144, \$144, \$144, \$144, \$144, \$145, \$
Fe	- S3111 - Interchy Bus     - S332 - Bus of Good Repair Grants     - S332 - Bus and Bus Facilities Formula     Crass     - S332 - Bus and Bus Facilities Formula     Crassed on Prior FTIP     - Other (See Appendix 4)     FEAT Table     - Construction of Ferry Boats and Ferry     Terman Facilities     - Construction of Ferry Boats and Ferry     Terman Facilities     - Construction of Ferry Boats and Ferry     Terman Facilities     - Construction of Ferry Boats and Ferry     Terman Facilities     - Construction of Ferry Boats and Ferry     Terman Facilities     - Construction of Ferry Boats and Ferry     Terman Facilities     - Federal Lands Transportation     Program     - Carticle Bonds Dekt Service     Payments     - High Priordy Infrastructure Program     - Highowy Infrastructure Program     - National Highway Freight Program     - Reareational Trais Program     - Reareational Trais Program		\$205 \$206,459 \$74,361 \$1,732,377 \$315,901 \$10,301 \$10,301 \$13,730 \$52,579 \$1,927	\$205 \$206,459 \$74,746 \$4,732,782 \$315,901 \$10,301 \$10,301	\$123,595 \$49,792 \$805,557 \$226,162 \$4,514 \$4,514	\$50.035 \$805,800 \$286,162 \$4,514 \$9,448	\$9,047 \$711,803 \$286,058 \$4,345	\$9.047 \$711,803 \$2266,058 \$4,345	\$122,670 \$9,047 \$655,564 \$285,966 \$1,366	\$122.670 \$9,047 \$655.564 \$285,956 \$1,386	\$576 \$142 \$3,908 \$1,174 \$1,174 \$14 \$14 \$14 \$14 \$14 \$14 \$14 \$14 \$14 \$1
Γe	- S3111 - Interchy Bus     - S332 - State of Good Repair Grants     - S1332 - State of Repair Grants     - FTA Transfer tom Prior FTIP     Other (See Appendix 4)     Federal Transfer Total     - Construction of Ferry Boats and Ferry     Terman Foulties     - Construction of Ferry Boats and Ferry     Terman Foulties     - Construction of Ferry Boats and Ferry     Terman Foulties     - Construction of Ferry Boats and Ferry     Terman Foulties     - Construction of Ferry Boats and Ferry     Terman Foulties     - Construction of Ferry Boats and Ferry     Terman Foulties     - Conditivet Boats Intraportation     Program     - Highway Infrastructure Program (HPP)     PHOR     - High Priority Program (HPP) and     Demo     - National Highway Freight Program     - National Highway     - States     - Termany Program     - States     - Termany Program		\$205 \$206,459 \$74,361 \$1,732,377 \$315,001 \$10,301 \$10,301 \$13,730 \$52,679 \$1,927 \$9,207	\$205 \$206,459 \$74,746 \$1,732,782 \$315,901 \$10,301 \$10,301 \$13,730 \$52,579 \$13,730	\$123,595 \$49,792 \$805,557 \$226,162 \$4,514 \$4,514	\$50.035 \$805,800 \$286,162 \$4,514 \$9,448	\$9,047 \$711,803 \$286,058 \$4,345	\$9.047 \$711,803 \$2266,058 \$4,345	\$122,670 \$9,047 \$655,564 \$285,966 \$1,366	\$122.670 \$9,047 \$655.564 \$285,956 \$1,386	\$576, \$142, \$3,908, \$1,174, \$14, \$14, \$28,
Γe	Still - Intercity Bus     State of Good Repair Grants     State Of Grants     State Of Good Repair Grants     State Of Cood Repair Grants     State Of Co		\$205 \$206,459 \$74,361 \$1,732,377 \$315,901 \$10,301 \$10,301 \$13,730 \$52,579 \$1,927	\$205 \$206,459 \$74,746 \$1,732,762 \$315,901 \$10,301 \$10,301 \$13,730 \$52,579 \$13,727 \$9,207	\$123.595 \$49,792 \$805,557 \$286,162 \$4,514 \$4,514 \$9,446 \$44,574	\$50.035 \$805.800 \$286.162 \$4.514 \$9.446 \$44.574	\$9,047 \$711,803 \$286,058 \$44,345 \$44,607	\$9.047 \$711.803 \$286.050 \$4.345 \$4.345 \$44.607	\$122.670 \$9,047 \$655,664 \$285,966 \$285,966 \$39,001	\$122,670 \$9,047 \$668,564 \$225,966 \$225,966 \$1,356 \$39,601	\$576 \$142 \$3,908 \$1,174 \$1,174 \$14 \$14 \$14 \$14 \$14 \$14 \$14 \$14 \$14 \$1
	Still - Interchy Bus     State of Good Repair Grants     State of Cood Repair Grants		\$205 \$206,459 \$74,361 \$1,732,377 \$315,901 \$10,301 \$10,301 \$13,730 \$52,579 \$1,027 \$9,027 \$0,027 \$262,912	\$205 \$206,459 \$74,746 \$1,732,762 \$315,901 \$10,301 \$10,301 \$13,730 \$52,579 \$14,927 \$282,579 \$282,579	\$123,595 \$49,792 \$205,557 \$286,162 \$4,514 \$4,514 \$9,448 \$44,574 \$267,863	\$50.035 \$805.800 \$286.162 \$4.514 \$4.514 \$44.574 \$44.574 \$44.574	\$9,047 \$711,003 \$206,058 \$43,345 \$44,007 \$44,007 \$257,029	\$9,047 \$711,803 \$206,050 \$43,345 \$44,007 \$44,007 \$257,029	\$122.670 \$9,047 \$658,564 \$285,966 \$1,366 \$39,601 \$1,366 \$39,601	\$122.670 \$9,047 \$658.664 \$285.956 \$285.956 \$1.366 \$39,601 \$1.366 \$39,601	\$576 (574) \$142 \$142 \$142 \$142 \$142 \$142 \$1,174 \$1,174 \$14 \$14 \$14 \$14 \$14 \$14 \$14 \$14 \$14 \$1
Federal Highway	S3111 - Intercity Bus     S337 - Exite of Good Repair Grants     S337 - Bus of Good Repair Grants     S337 - Bus and Bus Facilities Formula     Cardia     Cardia State of Good Repair Grants     S337 - Bus and Bus Facilities Formula     Cardia     Cardia Transform Prior FTIP     Other (See Appendix 4)     Federal Transformation     Construction of Ferry Busits and Ferry     Terminal Facilities     Conditionate Border Infrastructure     - Foreiral Lands Actions     Construction of Ferry Busits and Ferry     Terminal Facilities     Conditionate Border Infrastructure     - Federal Lands Transportation     Program     - GARVEE Bords Det Service     Pagments     - Highway Infrastructure Program (HP)     PHIOR     - Highyay Infrastructure Program     - Halonay Springth Program     - National Highway Freight Program     - National Highway Projects     - Reaver Highway Ordsing     - Rearealional Trails Program     - SeartEFALU Bar Rodees to Schort     (STEG)     REGR     - Searters     - Surface Transportation     Program     - Searters     - Reaver Highway Total		\$205 \$206,459 \$74,361 \$1,732,377 \$315,001 \$10,301 \$10,301 \$13,730 \$52,679 \$1,927 \$9,207	\$205 \$206,459 \$74,746 \$1,732,762 \$315,901 \$10,301 \$10,301 \$13,730 \$52,579 \$13,727 \$9,207	\$123.595 \$49,792 \$805,557 \$286,162 \$4,514 \$4,514 \$9,446 \$44,574	\$50.035 \$805.800 \$286.162 \$4.514 \$9.446 \$44.574	\$9,047 \$711,803 \$286,058 \$44,345 \$44,607	\$9.047 \$711.803 \$286.050 \$4.345 \$4.345 \$44.607	\$122.670 \$9,047 \$658,564 \$285,966 \$285,966 \$39,001	\$122,670 \$9,047 \$668,564 \$225,966 \$225,966 \$1,356 \$39,601	\$576,6 \$142, \$3,908,8 \$1,174, \$14, \$14, \$14, \$181, \$181, \$181, \$181, \$181, \$181, \$181, \$181, \$181, \$181, \$182, \$18
Federal Highway	Still - Intercity Bus     Sill - Intercity Bus     Sill - Code Repair Grants     Sill - Glood Repair Grants     Sill - Sill - Glood Repair Grants     Grants     Sill - Sill - Glood Repair Grants     Sill - Silll - Sill - Sill - Sill - Silll - Sill - Sill - Sillll - Sillll - Si		\$205 \$206,459 \$74,361 \$1,732,377 \$315,001 \$10,301 \$10,301 \$13,730 \$52,679 \$1,927 \$0,207 \$262,912	\$205 \$206,459 \$74,746 \$1,732,762 \$315,901 \$10,301 \$10,301 \$13,730 \$12,579 \$11,927 \$2,277 \$2,277 \$2,277 \$2,279 \$2,277 \$2,279 \$2,2	\$123.595 \$49.792 \$205.597 \$286.162 \$4.514 \$9.446 \$44.574 \$9.446 \$44.574 \$267.863 \$267.863	\$50.035 <b>\$805.800</b> \$286.162 \$4.514 \$4.514 \$9.448 \$44,574 \$267.863 \$267.863	\$9,047 \$711,003 \$286,059 \$4,345 \$4,345 \$44,607 \$257,029 \$257,029 \$257,029 \$255,029	\$9,047 \$711,003 \$286,056 \$44,607 \$44,607 \$257,029 \$257,029 \$257,029	\$122.670 \$0,047 \$605.564 \$225,096 \$1.366 \$39,001 \$235,439 \$235,439 \$15,000	\$122,670 \$0,047 \$6686,664 \$285,096 \$1,366 \$39,601 \$235,439 \$235,439 \$15,000	\$776,5776,5776,5776,5776,5776,5776,5776,
Federal Highway	Still - Intercity Bus     State of Good Repair Grants     State Of Constings     State Conster Of Constate Of Constings     State Of Constate		\$205 \$206,459 \$74,361 \$1,732,377 \$315,001 \$10,301 \$10,301 \$13,730 \$52,679 \$1,927 \$0,207 \$262,912	\$205 \$206,459 \$74,746 \$1,732,762 \$315,901 \$10,301 \$10,301 \$13,730 \$12,579 \$11,927 \$2,277 \$2,277 \$2,277 \$2,279 \$2,277 \$2,279 \$2,2	\$123.595 \$49.792 \$205.597 \$286.162 \$4.514 \$9.446 \$44.574 \$9.446 \$44.574 \$267.863 \$267.863	\$50.035 <b>\$805.800</b> \$286.162 \$4.514 \$4.514 \$9.448 \$44,574 \$267.863 \$267.863	\$9,047 \$711,003 \$286,059 \$4,345 \$4,345 \$44,607 \$257,029 \$257,029 \$257,029 \$255,029	\$9,047 \$711,003 \$286,056 \$44,607 \$44,607 \$257,029 \$257,029 \$257,029	\$122.670 \$0,047 \$605.564 \$225,096 \$1.366 \$39,001 \$235,439 \$235,439 \$15,000	\$122,670 \$0,047 \$6686,664 \$285,096 \$1,366 \$39,601 \$235,439 \$235,439 \$15,000	\$776,5776,5776,5776,5776,5776,5776,5776,
Federal Highway	Still - Intercity Bus     State of Good Repair Grants     State Of Constings     State Conster Of Constate Of Constings     State Of Constate		\$205 \$206,459 \$74,361 \$1,732,377 \$315,001 \$10,301 \$10,301 \$13,730 \$52,679 \$1,927 \$0,207 \$262,912	\$205 \$206,459 \$74,746 \$1,732,762 \$315,901 \$10,301 \$10,301 \$13,730 \$12,579 \$11,927 \$2,277 \$2,277 \$2,277 \$2,279 \$2,277 \$2,279 \$2,2	\$123.595 \$49.792 \$205.597 \$286.162 \$4.514 \$9.446 \$44.574 \$9.446 \$44.574 \$267.863 \$267.863	\$50.035 <b>\$805.800</b> \$286.162 \$4.514 \$4.514 \$9.448 \$44,574 \$267.863 \$267.863	\$9,047 \$711,003 \$286,059 \$4,345 \$4,345 \$44,607 \$257,029 \$257,029 \$257,029 \$255,029	\$9,047 \$711,003 \$286,056 \$44,607 \$44,607 \$257,029 \$257,029 \$257,029	\$122.670 \$0,047 \$605.564 \$225,096 \$1.366 \$39,001 \$235,439 \$235,439 \$15,000	\$122,670 \$0,047 \$6686,664 \$285,096 \$1,366 \$39,601 \$235,439 \$235,439 \$15,000	\$766 \$142 \$1,174 \$14 \$1,174 \$14 \$14 \$14 \$14 \$15 \$181 \$2,873 \$10,023 \$113 \$2,673
Federal Highway	Still - Intercity Bus     State of Good Repair Grants     State Of Constings     State Conster Of Constate Of Constings     State Of Constate		\$205 \$206,459 \$74,361 \$1,732,377 \$315,501 \$10,301 \$10,301 \$13,730 \$52,579 \$3,927 \$3,927 \$2,629,12 \$39,140 \$7772,265	\$205 \$206,459 \$74,746 \$1,732,762 \$315,901 \$10,301 \$10,301 \$13,730 \$52,579 \$19,227 \$49,207 \$282,912 \$19,227 \$292,912 \$19,227 \$292,912 \$291,149	\$123.595 \$49.792 \$205.597 \$286.162 \$4.514 \$9.446 \$44.574 \$9.446 \$44.574 \$267.863 \$267.863	\$50.035 <b>\$805.800</b> \$286.162 \$4.514 \$4.514 \$9.448 \$44,574 \$267.863 \$267.863	\$9,047 \$711,003 \$286,059 \$4,345 \$4,345 \$44,607 \$257,029 \$257,029 \$257,029 \$255,029	\$9,047 \$711,003 \$286,056 \$44,607 \$44,607 \$257,029 \$257,029 \$257,029	\$122.670 \$0,047 \$605.564 \$225,096 \$1.366 \$39,001 \$235,439 \$235,439 \$15,000	\$122,670 \$0,047 \$6686,664 \$285,096 \$1,366 \$39,601 \$235,439 \$235,439 \$15,000	\$766 \$142 \$1,174 \$14 \$1,174 \$14 \$14 \$14 \$14 \$15 \$181 \$2,873 \$10,023 \$113 \$2,673
Federal Highway	Still - Intercity Bus     State of Good Repair Grants     State Of Constings     State Conster Of Constate Of Constings     State Of Constate		\$205 \$206,459 \$74,361 \$1,732,377 \$315,501 \$10,301 \$10,301 \$13,730 \$52,579 \$3,927 \$3,927 \$2,629,12 \$39,140 \$7772,265	\$205 \$206,459 \$74,746 \$1,732,762 \$315,901 \$10,301 \$10,301 \$13,730 \$52,579 \$19,227 \$49,207 \$282,912 \$19,227 \$292,912 \$19,227 \$292,912 \$291,149	\$123.595 \$49.792 \$205.597 \$286.162 \$4.514 \$9.446 \$44.574 \$9.446 \$44.574 \$267.863 \$267.863	\$50.035 <b>\$805.800</b> \$286.162 \$4.514 \$4.514 \$9.448 \$44,574 \$267.863 \$267.863	\$9,047 \$711,003 \$286,059 \$4,345 \$4,345 \$44,607 \$257,029 \$257,029 \$257,029 \$255,029	\$9,047 \$711,003 \$286,056 \$44,607 \$44,607 \$257,029 \$257,029 \$257,029	\$122.670 \$0,047 \$605.564 \$225,096 \$1.366 \$39,001 \$235,439 \$235,439 \$15,000	\$122,670 \$0,047 \$6686,664 \$285,096 \$1,366 \$39,601 \$235,439 \$235,439 \$15,000	\$766 \$142 \$1,174 \$14 \$1,174 \$14 \$14 \$14 \$14 \$15 \$181 \$2,873 \$10,023 \$113 \$2,673
Fe	- 5311 - Intercity Bus - 5337 - State of Good Repair Grants - FTA Transfer tion Prior FTIP Other (See Agendix 4) <b>Federal Transf</b> (CMAC) - Coogetion Mitigation and Air Quality (CMAC) Improvement Program - Construction of Farry Boats and Ferry Terminal Facilities - Coordinates Border Instancture - Federal Lands Transportation - Coordinates Border Instancture - Federal Lands Check Service Payments - Highway Infrastructure Program (HP) PRIOR - Highway Infrastructure Program (HP) PRIOR - Highway Stafety Improvement Program - Highway Stafety Improvement Program - Highway Highway Crossings - Rearestional Taile Program - Recentional Taile Program - Recentional Taile Program - Brogram (STBG/PRSTP) Other (See Agendix 6) <b>Federal Highway Total</b>		\$205 \$206,459 \$74,361 \$1,732,377 \$315,501 \$10,301 \$10,301 \$13,730 \$52,579 \$3,927 \$3,927 \$2,629,12 \$39,140 \$7772,265	\$205 \$206,459 \$74,746 \$1,732,762 \$315,901 \$10,301 \$10,301 \$13,730 \$52,579 \$19,227 \$49,207 \$282,912 \$19,227 \$292,912 \$19,227	\$123.595 \$49.792 \$205.597 \$286.162 \$4.514 \$9.446 \$44.574 \$9.446 \$44.574 \$267.863 \$267.863	\$50.035 <b>\$805.800</b> \$286.162 \$4.514 \$4.514 \$9.448 \$44,574 \$267.863 \$267.863	\$9,047 \$711,003 \$286,059 \$4,345 \$4,345 \$44,607 \$257,029 \$257,029 \$257,029 \$255,029	\$9,047 \$711,003 \$286,056 \$44,607 \$44,607 \$257,029 \$257,029 \$257,029	\$122.670 \$0,047 \$605.564 \$225,096 \$1.366 \$39,001 \$235,439 \$235,439 \$15,000	\$122,670 \$0,047 \$6686,664 \$285,096 \$1,366 \$39,601 \$235,439 \$235,439 \$15,000	\$766 \$142 \$1,174 \$14 \$1,174 \$14 \$14 \$14 \$14 \$15 \$181 \$2,873 \$10,023 \$113 \$2,673
Federal Highway	Still - Intercity Bus     State of Good Repair Grants     Construction of Fairy Boats and Fairy     Terminal Facilities and Fairy     Terminal Facilities     Construction of Fairy Boats     Construction     Federal Linds Transportation     Federal Linds Constructure     Payments     - Highway Infrastructure Program (HP)     PMCR     - Highway Infrastructure Program (HP)     PMCR     - Highway Infrastructure Program (HP)     PMCR     - Highway Stately Improvement Program     (HSP)     (HSP)     (HSP)     - Highway Highway Orcestings     - Recreational Transportation     State Routes to School     (SRTS)     - Surface Transportation     School School     (SRTS)     - Grader Bailroad Administration     (see Appendix 6)     Federal Railroad Administration     (see Appendix 6)		\$205 \$206,469 \$74,361 \$1,732,377 \$315,901 \$10,301 \$10,301 \$13,730 \$13,	\$205 \$206,459 \$74,746 \$1,732,762 \$315,901 \$10,301 \$10,301 \$10,301 \$13,730 \$12,579 \$32,277 \$32,277 \$32,277 \$32,277 \$32,277 \$32,279 \$11,927 \$32,279 \$11,927 \$32,912 \$11,927 \$32,912 \$11,927 \$11,	\$123.595 \$49,792 \$805.597 \$286,162 \$4,514 \$4,514 \$9,446 \$44,574 \$59,446 \$44,574 \$267,863 \$267,863 \$257,863	\$50.035 \$805.800 \$286,162 \$4,514 \$4,514 \$9,448 \$44,574 \$9,448 \$44,574 \$9,448 \$44,574 \$9,448 \$44,574 \$9,448 \$4,574 \$9,548 \$4,514	\$9,047	\$9,047	\$122.670 \$0,047 \$668.564 \$225,966 \$1,366 \$39,601 \$1,366 \$39,601 \$15,000 \$15,000 \$15,000 \$15,000	\$122,670 \$0,047 \$6686,664 \$285,096 \$1,366 \$39,601 \$235,439 \$235,439 \$15,000 \$15,000 \$177,352	\$576 \$142 \$3,900 \$1,174 \$14 \$14 \$14 \$14 \$14 \$14 \$14 \$16 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10
Federal Highway Administration	Still - Intercity Bus     State of Good Repair Grants     State Of Cood Repair Grants		\$205 \$206,459 \$74,361 \$1,732,377 \$315,001 \$10,301 \$10,301 \$10,301 \$10,301 \$10,301 \$10,207 \$262,972 \$09,207 \$262,972 \$09,207 \$262,972 \$31,500 \$772,265 \$11,500 \$31,500	\$205 \$206,459 \$74,746 \$1,732,762 \$315,901 \$10,301 \$10,301 \$13,750 \$52,579 \$32,207 \$282,912 \$19,227 \$282,912 \$19,227 \$282,912 \$19,227 \$282,912 \$19,227 \$282,912 \$19,227 \$282,912 \$19,227 \$282,912 \$19,227 \$282,912 \$19,227 \$282,912 \$19,227 \$282,912 \$19,227 \$282,912 \$19,227 \$282,912 \$19,227 \$282,912 \$19,227 \$282,912 \$19,227 \$29,227 \$29,227 \$29,227 \$29,227 \$29,227 \$29,227 \$29,227 \$29,227 \$29,227 \$29,227 \$29,227 \$20,277 \$20,2777 \$20,2777 \$20,2777 \$20,2777 \$20,2777 \$20,2777 \$20,2777 \$20,277	\$123.595 \$49.792 \$205.597 \$286.162 \$4.514 \$9.446 \$44.574 \$9.446 \$44.574 \$267.863 \$267.863	\$50.035 <b>\$805.800</b> \$286.162 \$4.514 \$4.514 \$9.448 \$44,574 \$267.863 \$267.863	\$9,047 \$711,003 \$286,059 \$4,345 \$4,345 \$44,607 \$257,029 \$257,029 \$257,029 \$255,029	\$9,047 \$711,003 \$286,056 \$44,607 \$44,607 \$257,029 \$257,029 \$257,029	\$122.670 \$0,047 \$605.564 \$225,096 \$1.366 \$39,001 \$235,439 \$235,439 \$15,000	\$122,670 \$0,047 \$6686,664 \$285,096 \$1,366 \$39,601 \$235,439 \$235,439 \$15,000	\$576.6 \$142 \$3,906 \$1,174. \$14 \$14 \$14 \$14 \$14 \$14 \$14 \$181 \$181 \$
Federal Highway	S3111 - Interchy Bus     S337 - Exite of Good Repair Grants     S337 - Bus of Good Repair Grants     S337 - Bus and Bus Facilities Formula     Careate     S337 - Bus and Bus Facilities Formula     Careate Comment     Careate Comment     Comparison of Prior FTIP     Other (See Appendix 4)     Federal Transfor Total     Comparison		\$205 \$206,469 \$74,361 \$1,732,377 \$315,901 \$10,301 \$10,301 \$13,730 \$13,	\$205 \$206,459 \$74,746 \$1,732,762 \$315,901 \$10,301 \$10,301 \$13,750 \$52,579 \$31,927 \$282,912 \$19,277 \$282,912 \$19,277 \$282,912 \$19,277 \$282,912 \$19,277 \$282,912 \$19,277 \$282,912 \$19,277 \$282,912 \$19,277 \$282,912 \$19,277 \$282,912 \$19,277 \$282,912 \$19,277 \$282,912 \$19,277 \$282,912 \$19,277 \$282,912 \$19,277 \$282,912 \$19,277 \$29,277 \$29,277 \$29,277 \$29,277 \$29,277 \$29,277 \$29,277 \$29,277 \$20,2777 \$20,2777 \$20,2777 \$20,2777 \$20,2777 \$20,2777 \$20,2777 \$20,277	\$123,505 \$49,792 \$205,557 \$286,162 \$286,162 \$4,514 \$4,514 \$4,514 \$44,574 \$267,863 \$267,863 \$267,863 \$267,863 \$267,863 \$267,863 \$267,863 \$267,863 \$267,863 \$267,863 \$267,863 \$268,162 \$267,863 \$268,162 \$267,863 \$268,162 \$267,163 \$2	\$50.035 \$805.800 \$286.162 \$4.514 \$4.514 \$4.514 \$44.574 \$44.574 \$267,863 \$267,863 \$267,863 \$267,863 \$267,863 \$267,863 \$267,863 \$267,863 \$267,863 \$268,102 \$268,102 \$268,102 \$268,102 \$268,102 \$268,102 \$278,	\$9,047 \$711,003 \$286,058 \$4,345 \$44,345 \$44,007 \$257,029 \$257,029 \$257,029 \$508,166 \$598,166	\$9,047 \$711,003 \$286,056 \$41,007 \$44,007 \$257,029 \$257,029 \$257,029 \$598,106 \$45,007 \$598,106 \$1,309,909	\$122.670 \$0,047 \$668.564 \$225,966 \$1,366 \$39,601 \$1,366 \$39,601 \$15,000 \$15,000 \$15,000 \$15,000	\$122,670 \$0,047 \$6686,664 \$285,996 \$1,366 \$39,601 \$235,439 \$235,439 \$15,000 \$15,000 \$177,352	\$576 \$142 \$3,808 \$1,174\$1,174 \$1,174 \$1,174 \$1,174 \$1,174\$1,174 \$1,174 \$1,174 \$1,174 \$1,174\$1,174 \$1,174 \$1,174 \$1,174\$1,174 \$1,174 \$1,174 \$1,174\$1,174 \$1,174 \$1,174\$1,174 \$1,174 \$1,174\$1,174 \$1,174 \$1,174\$1,174 \$1,174 \$1,174\$1,174 \$1,174\$1,174 \$1,174 \$1,174\$1,174 \$1,174\$1,174 \$1,174 \$1,174\$1,175 \$1,175\$1,175\$1,175 \$1,175\$1,175\$1,175 \$1,175\$1,175\$1,175

SCAG Financial Comment
Note: STBG revenues in FY 18-19 are increased by \$3,000 because VCTC swapped funds with SJCOG.
Note: SBCTA added \$14.476 in CMAQ revenues in FY 18-19. These CMAQ revenues came from OCTA who decreased their CMAQ revenues in FY 18-19 by \$14.476.
Note: OCTA added in \$10,750 in STBG revenues in FY 18-19 and \$10,750 in STBG revenues in FY 19-20; and reduced STBG revenues in FY 21/22 by \$21,000 due to fund swap wth VCTC.
Note: VCTC increased their STBG revenues in FY 12-12 by \$21,000 due to fund swap wth VCTC.
Note: VCTC increased their STBG revenues in FY 18-19. These funds are payback funds from SANDAG.
Note: VCTC added \$20,5200 in CMAQ revenues in FY 18-19. These funds are payback funds from SANDAG.
Note: VCTC increased their STBG (undis to SBCTA. VCTC increases CMAQ by \$22,000 in FY 18-19 and deceases it's CMAQ amount by \$2,800 in FY 19-20.
Note: SBCTA leared \$2,800 in CMAQ funds from VCTC. SBCTA increases CMAQ by \$2,800 in FY 18-19 and deceases it's CMAQ amount by \$2,800 in FY 19-20.

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Southern California Association of Governments 2018/2019 - 2023/2024 Federal Transportation Improvement Program Amount No. 6 (\$"s in 1,000)

		N O T E S				4 YEA	R (FTIP Period	)			
	Funding Sources		2018/ Ameno		2019/ Ameno		2020 Amen		2021/ Ameno		Current
			Prior	Current	Prior	Current	Prior	Current	Prior	Current	Total
	Sales Tax		No. 5 \$1,769,718	No. 6 \$1,769,718	No. 5 \$1,845,831	No. 6 \$1,845,831	No. 5 \$1,747,806	No. 6 \$1,747,806	No. 5 \$1,285,583	No. 6 \$1,285,583	\$6,648,9
	- City - County		\$1,769,718	\$1,769,718	\$1,845,831	\$1,845,831	\$1,747,806	\$1,747,806	\$1,285,583	\$1,285,583	\$6,648,9
	Gas Tax - Gas Tax (Subventions to Cities)	-	\$6 \$6	\$6 \$6							
F	- Gas Tax (Subventions to Counties)										
Loca	Other Local Funds - County General Funds		\$778,272 \$45,248	\$778,272 \$45,248	\$680,878 \$526	\$680,878 \$526	\$531,325 \$86,139	\$531,325 \$86,139	\$542,543 \$273	\$542,543 \$273	\$2,533,0 \$132,1
-	- City General Funds - Street Taxes and Developer Fees		\$566,040 \$166,984	\$566,040 \$166,984	\$586,715 \$93,637	\$586,715 \$93,637	\$321,744 \$123,442	\$321,744 \$123,442	\$472,589 \$69,681	\$472,589 \$69,681	\$1,947,0 \$453,7
	- RSTP exchange funds Transit		\$18,671	\$18,671	\$2,542	\$2,542	\$2,119	\$2,119	\$2,125	\$2,125	\$25,4
	- Transit Fares Other (See Appendix 1)		\$18,671 \$2.815.737	\$18,671 \$2.815.737	\$2,542 \$2,601,080	\$2,542 \$2.601.080	\$2,119 \$2.397.766	\$2,119 \$2.397.766	\$2,125 \$1.552.400	\$2,125 \$1.552.400	\$25,4 \$9,366,9
	Local Total		\$5,382,404	\$5,382,404	\$5,130,331	\$5,130,331	\$4,679,016	\$4,679,016	\$3,382,651	\$3,382,651	\$18,574,4
Region al	- Bridge - Corridor										
Ē	- Regional Sales Tax										
	Other (See Appendix 2) Regional Total										
	State Highway Operations and Protection Program (SHOPP)		\$2,499,209	\$2,499,209	\$2,419,328	\$2,419,328	\$957,087	\$957,087	\$1,678,518	\$1,678,518	\$7,554,
	- SHOPP (Including Augmentation) - SHOPP Prior		\$1,553,702 \$938,602	\$1,553,702 \$938,602	\$2,419,328	\$2,419,328	\$957,087	\$957,087	\$1,678,518	\$1,678,518	\$6,608, \$938,
	- State Minor Program State Transportation Improvement		\$6,905 \$344,150	\$6,905 \$344,150	\$201.519	\$201.519	\$200.349	\$200.349	\$176.630	\$176.630	\$6,9 \$922.0
	Program (STIP) - STIP (Including Augmentation)		\$344,150	\$344,150	\$201,519	\$201,519	\$200,349	\$200,349	\$176,630	\$176,630	\$922,
	- STIP Prior State Bond		\$80,380	\$80,380	\$5,738	\$5,738	\$71,474	\$71,474	\$5,630	\$5,630	\$163,:
	- Proposition 1A (High Speed Passenger Train Bond Program)						\$46,000	\$46,000			\$46,
S	- Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port		\$80,380	\$80,380	\$5,738	\$5,738	\$25,474	\$25,474	\$5,630	\$5,630	\$117,3
State	Security Bond Act of 2006) - Active Transportation Program		\$220,018	\$220,018	\$70,522	\$70,522	\$50,250	\$50,250			\$340,
Ψ	- Highway Maintenance (HM) Program		\$17,465	\$17,465	010,022	010,022	000,200	\$00,200			\$17,
	Highway Bridge Program (HBP)     Road Repair and Accountability Act of		\$75,295 \$449,440	\$75,295 \$449,440	\$75,300 \$732,268	\$75,300 \$732,268	\$95,365 \$1,700	\$95,365 \$1,700	\$137,955	\$137,955	\$383, \$1,183,
	2017 (SB1)		\$449,440	\$449,440	\$732,200	\$732,200	\$1,700	\$1,700			\$1,103,
	- Traffic Congestion Relief Program (TCRP)		\$25.080	\$25.080	\$24.950	\$24,950	\$2,054	\$2,054	\$1,280	\$1,280	\$53.
	- State Transit Assistance (STA) (e.g. population/revenue based, Prop 42)		\$25,060	\$25,060	\$24,950	\$24,950	\$2,034	\$2,034	\$1,200	\$1,200	\$33,
	Other (See Appendix 3)		\$196,422	\$196,422	\$168,850	\$168,850	\$238,400	\$238,400	\$71,127	\$71,127	\$674,
	State Total - 5307/5340 - Urbanized Area Formula		\$3,907,459 \$783,591	\$3,907,459 \$783,591	\$3,698,475 \$309,964	\$3,698,475 \$309,964	\$1,616,679 \$228,685	\$1,616,679 \$228,685	\$2,071,140 \$176,572	\$2,071,140 \$176,572	\$11,293, \$1,498,
	Grants - 5309 - Fixed Guideway Capital		\$1,288	\$1,288							\$1,
	Improvement Starts - 5309b - New and Small Starts		\$653,855	\$653,855	\$300,000	\$300,000	\$347,000	\$347,000	\$347,000	\$347,000	\$1,647,
-	(Capital Investment Grants) - 5309c - Bus and Bus Related Grants		\$3,278	\$3,278			\$210	\$210			\$3,
Federal Transit	- 5310 - Enhanced Mobility of Seniors		\$4,923	\$4,923	\$20,735	\$20,735	\$2,461	\$2,461	\$2,461	\$2,461	\$30,
ara	and Individuals with Disabilities										
글	- 5311 - Formula Grants for Rural Areas		\$3,703	\$3,703	\$1,471	\$1,471	\$804	\$804	\$814	\$814	\$6,7
sut	- 5311f - Intercity Bus - 5337 - State of Good Repair Grants		\$205 \$206,459	\$205 \$206,459	\$123,595	\$123,595	\$123,596	\$123,596	\$122,670	\$122,670	\$576,
Ŧ	- 5339 - Bus and Bus Facilities		\$74,361	\$74,746	\$49,792	\$50,035	\$9,047	\$9,047	\$9,047	\$9,047	\$142,8
	Formula Grants - FTA Transfer from Prior FTIP										
	Other (See Appendix 4) Federal Transit Total		\$1,731,663				\$711,803	\$711,803	\$658,564	\$658,564	\$3,908,3
				\$1,732,048	\$805,557	\$805,800				\$000,004	\$845
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$285,840	\$1,732,048 \$285,840	\$805,557 \$196,955	\$805,800 \$196,955	\$235,411	\$235,411	\$127,239	\$127,239	\$845,4
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program     Construction of Ferry Boats and Ferry										\$845,
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program										\$845,
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program     Construction of Ferry Boats and Ferry Terminal Facilities     Coordinated Border Infrastructure     Federal Lands Access Program										\$845;
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program     Construction of Ferry Boats and Ferry Terminal Facilities     Coordinated Border Infrastructure										\$845,
T	- Congestion Mitigation and Air Quality (CMAQ) Improvement Program - Construction of Ferry Boats and Ferry Terminal Facilities - Coordinated Borter Infrastructure - Federal Lands Access Program - Federal Lands Transportation Program										
Fed	- Congestion Mitigation and Air Quality (CMAQ) Improvement Program - Construction of Ferry Boats and Ferry Terminal Facilities - Coordinated Border Infrastructure - Federal Lands Access Program - Federal Lands Transportation Program - GARVAEE Bonds Debt Service Payments     Payments		\$285,840	\$285,840	\$196,955	\$196,955					\$845,
Federa	- Congestion Miligation and Air Quality (CMAQ) Improvement Program - Construction of Ferry Boats and Ferry Terminal Facilities - Coordinated Booter Infrastructure - Federal Lands Access Program - Federal Lands Transportation Program CE Bonds Debt Service Payments - Highway Infrastructure Program (HIP) - Highway Infrastructure Program (HIP)		\$285,840	\$285,840	\$196,955	\$196,955					
Federal Hi	- Congestion Mitigation and Air Quality (CMAQ) Improvement Program - Construction of Ferry Boats and Ferry Terminal Facilities - Coordinated Border Infrastructure - Federal Lands Access Program - Federal Lands Access Program Program - GARVEE Bonds Debt Service Payments - Highway Infrastructure Program (HIP) PRIOR		\$285,840	\$285,840	\$196,955	\$196,955	\$235,411	\$235,411	\$127,239	\$127,239	\$14,
Federal Highv	- Congestion Miligation and Air Quality (CMAQ) improvement Program - Construction of Ferry Boats and Ferry Terminal Facilities - Coordinate Boorder Infrastructure - Federal Lands Access Program - Federal Lands Access Program Program - GARVEE Bonds Debt Service Paymets - Highway Infrastructure Program (HIP) PRIOR - Highway Infrastructure Program (HIP) PRIOR - Highway Infrastructure Program (HIP) PRIOR - Highway Infrastructure Program (HIP) PRIOR		\$285,840 \$10,301 \$13,730	\$285,840	\$196,955 \$4,514 \$9,448	\$196,955 \$4,514 \$9,448	\$235,411	\$235,411	\$127,239	\$127,239	\$14,
Federal Highway	- Congestion Miligation and Air Quality (CMAQ) Improvement Program - Construction of Ferry Boats and Ferry Terminal Facilities - Coordinated Border Infrastructure - Federal Lands Access Program - Federal Lands Access Program - Federal Lands Access Program - Federal Lands Access Program - Forderal Lands Access Program - Forderal Lands Access Program - Highway Infrastructure Program (HIP) - Highway Infrastructure Program (HIP) PRIOR - Highway Infrastructure Program (HIP) PRIOR - Highway Infrastructure Program (HIP) PRIOR - Highway Infrastructure Program (HIP) Program (HIP)     - Highway Infrastructure Program (HIP)		\$285,840	\$285,840	\$196,955	\$196,955	\$235,411	\$235,411	\$127,239	\$127,239	\$14,
Federal Highway	- Congestion Mitigation and Air Quality (CMAQ) Improvement Program - Construction of Ferry Boats and Ferry Terminal Facilities - Coordinated Border Infrastructure - Federal Lands Access Program - Federal Lands Access Program - Forgarm - Forgarm - GARVEE Bonds Debt Service Payments - Highway Infrastructure Program (HIP) PRIOR - Highway Infrastructure Program (HIP) PRIOR - Highway Infrastructure Program (HIP) PRIOR - Highway Infrastructure Program (HIP) - Highway Infrastructure Program (HIP) - Highway Infrastructure Program - Highway Safety Improvement Program (HIP) - National Highway Freight and		\$285,840 \$10,301 \$13,730	\$285,840	\$196,955 \$4,514 \$9,448	\$196,955 \$4,514 \$9,448	\$235,411	\$235,411	\$127,239	\$127,239	\$14,
Federal Highway	- Congestion Miligation and Air Quality (CMAQ) Improvement Program - Construction of Ferry Boats and Ferry Terminal Facilities - Coordinated Border Infrastructure - Federal Lands Access Program - Federal Lands Access Program - Program - GARVEE Bonds Debt Service Payments - Highway Infrastructure Program (HIP) PRIOR - High Priority Projects (HPP) and Demo - Highway Infrastructure Program - Highway Stafety Improvement Program - HighProgram HISP) - National Highway Freight Program - National Highway Projects - Railway Highway Crossings - Stalway Projects - Railway Finders - Stafety - Railway Tergets -		\$285,840 \$10,301 \$13,730 \$52,579	\$285,840 \$10,301 \$13,730 \$52,579	\$196,955 \$4,514 \$9,448	\$196,955 \$4,514 \$9,448	\$235,411	\$235,411	\$127,239	\$127,239	\$14. \$28. \$181,
Federal Highway	- Congestion Mitigation and Air Quality (CMAQ) Improvement Program - Construction of Ferry Boats and Ferry Terminal Facilities - Coordinated Border Infrastructure - Federal Lands Access Program - Federal Lands Access Program - GARVEE Bonds Debt Service Payments - Highway Infrastructure Program (HIP) PRIOR - Highway Infrastructure Program (HIP) - Highway Infrastructure Program (HIP) - Highway Infrastructure Program (HIP) - National Highway Freight Program - National Highway Crossings - Recreational Trails Program - Rakway Highway Consings - Recreational Trails Program		\$285,840 \$10,301 \$13,730	\$285,840	\$196,955 \$4,514 \$9,448	\$196,955 \$4,514 \$9,448	\$235,411	\$235,411	\$127,239	\$127,239	\$14, \$181, \$181, \$181,
Federal Highway	- Congestion Miligation and Air Quality (CMAQ) Improvement Program - Construction of Ferry Boats and Ferry Terminal Facilities - Coordinated Borter Infrastructure - Federal Lands Access Program - Federal Lands Access Program - Federal Lands Access Program - GARVEE Bonds Debt Service Payments - Highway Infrastructure Program (HIP) - National Highway Freight Program - National Wighway Crossings - Reoreational Trails Program - SAFETEA-LU Safe Routes to School (SRTS) - Surface Transportation Block Grant		\$285,840 \$10,301 \$10,301 \$52,579 \$1,927	\$285,840 \$10,301 \$13,730 \$52,579 \$1,927	\$196,955 \$4,514 \$9,448	\$196,955 \$4,514 \$9,448	\$235,411	\$235,411	\$127,239	\$127,239	\$14,
Federal Highway	- Congestion Miligation and Air Quality (CMAQ) Improvement Program - Construction of Ferry Boats and Ferry Terminal Facilities - Coordinated Border Infrastructure - Federal Lands Access Program - Federal Lands Transportation - GARVEE Bonds Debt Service Payments - Highway Infrastructure Program (HIP) - Highway Infrastructure Program - Highway Freight Program - National Highway Freight Program - Railway Highway Crossings - Reversitional Trails Program - SAFETEA-LU Safe Routes to School (SRT5)		\$285,840 \$10,301 \$10,301 \$52,579 \$52,579 \$1,927 \$9,207	\$285,840 \$10,301 \$13,730 \$52,579 \$1,927 \$9,207	\$196,955 \$4,514 \$9,448 \$44,574	\$196,955 \$4,514 \$9,448 \$44,574	\$235,411 \$4,345 \$44,607	\$235,411 \$4,345 \$4,345 \$44,607	\$127,239	\$127,239 \$127,239 \$1,396 \$39,601	\$14, \$28, \$181, \$181, \$9,
Federal Highway	- Congestion Miligation and Air Quality (CMAQ) Improvement Program - Construction of Ferry Boats and Ferry Terminal Facilities - Coordinated Borter Infrastructure - Federal Lands Access Program - Federal Lands Access Program - Federal Lands Access Program - GARVEE Bonds Debt Service Payments - Highway Infrastructure Program (HIP) - National Highway Freight Program - National Wighway Crossings - Recretational Trails Program - SAFETEA-LU Safe Routes to School (SRTS) - Surface Transportation Block Grant Program (STBGP/RSTP) Other (See Appendix 5) -  -  -  -  -  -  -  -  -  -  -  -  -		\$285,840 \$10,301 \$10,301 \$62,579 \$1,927 \$1,927 \$185,028 \$185,028 \$191,149	\$285,840 \$10,301 \$13,730 \$52,579 \$19,277 \$0,207 \$185,028 \$195,149	\$196,965 \$4,514 \$4,514 \$44,574 \$44,574 \$219,023 \$219,023	\$196,955 \$196,955 \$4,514 \$4,514 \$44,574 \$44,574 \$219,023 \$219,023	\$235,411 \$4,345 \$44,607 \$195,427 \$195,427 \$8,067	\$235,411 \$4,346 \$44,607 \$195,427 \$195,427 \$8,007	\$127,239 \$127,239 \$1,356 \$39,601 \$39,601 \$158,596 \$15,500	\$127,239 \$127,239 \$1,356 \$39,601 \$39,601 \$158,596 \$158,596	\$14, \$28, \$181, \$181, \$9, \$758, \$113,
-	- Congestion Miligation and Air Quality (CMAQ) Improvement Program - Construction of Ferry Boats and Ferry Terminal Facilities - Coordinated Border Infrastructure - Federal Lands Access Program - Federal Lands Access Program - GARVEE Bonds Debt Service Payments - Highway Infrastructure Program (HIP) - National Highway Freight Program - National Wighway Crossings - Reoreational Trails Program - SAFETEA-LU Safe Routes to School (SRTS) - Surface Transportation Block Grant Program (STBGP/RSTP) - Other (See Appendix 5) - Federal Highway Total - Other Federal Highway - Stale - Surface Transportation - Stale - Surface Transportation - Stale - Surface Transportation - Stale - Surface		\$285,840 \$10,301 \$10,301 \$13,730 \$52,579 \$1,927 \$9,207 \$185,028	\$285,840 \$10,301 \$13,730 \$13,730 \$12,579 \$19,277 \$9,207 \$165,028	\$196,955 \$196,955 \$4,514 \$9,448 \$44,574 \$44,574 \$219,023	\$196,955 \$196,955 \$4,514 \$4,514 \$44,514 \$44,574 \$219,023	\$235,411 \$4,345 \$4,345 \$44,607 \$195,427	\$235,411 \$4,345 \$4,345 \$44,607 \$195,427	\$127,239 \$127,239 \$1,396 \$39,601 \$158,596	\$127.230 \$127.230 \$139.601 \$139.601 \$158.596	\$14 \$14 \$28 \$181 \$181 \$9 \$758 \$758 \$113
	- Congestion Miligation and AP Quality (CMAQ) Improvement Program - Construction of Ferry Boats and Ferry Terminal Facilities - Coordinated Boorder Infrastructure - Federal Lands Access Program - Federal Lands Access Program - Program - Econds Debt Service - Payments - Highway Infrastructure Program (HIP) PRIOR - High Priority Projects (HPP) and Demo - Highway Infrastructure Program (HIP) PRIOR - High Priority Projects (HPP) and Demo - Highway Safely Improvement Program (HSP) - National Highway Freight Program - Highway Horder Freight Program - Rakey Highway Consings - Rakeya Highway Consings - Rakeya Highway Consings - Rakeya Highway Total Decomposition - SAFETEA-LU Safe Routes to School (SRT5) - Surface Transportation Block Grant Program (STBG/PRST) Other (See Appendix 5) - Cother See Appendix 6) - Edited Ralarcad Administration (see Appendix 6) - Cother Safe Safe Safe Safe Safe Safe Safe Safe		\$285,840 \$10,301 \$10,301 \$62,579 \$1,927 \$1,927 \$185,028 \$185,028 \$191,149	\$285,840 \$10,301 \$13,730 \$52,579 \$19,277 \$0,207 \$185,028 \$195,149	\$196,965 \$4,514 \$4,514 \$44,574 \$44,574 \$219,023 \$219,023	\$196,955 \$196,955 \$4,514 \$4,514 \$44,574 \$44,574 \$219,023 \$219,023	\$235,411 \$4,345 \$44,607 \$195,427 \$195,427 \$8,067	\$235,411 \$4,346 \$44,607 \$195,427 \$195,427 \$8,007	\$127,239 \$127,239 \$1,356 \$39,601 \$39,601 \$158,596 \$15,500	\$127,239 \$127,239 \$1,356 \$39,601 \$39,601 \$158,596 \$158,596	\$14, \$181, \$181, \$181, \$19, \$19, \$10, \$113, \$2,079, \$2,079,
-	- Congestion Miligation and Air Quality (CMAQ) Improvement Program - Construction of Ferry Boats and Ferry Terminal Facilities - Coordinated Border Infrastructure - Federal Lands Access Program - Federal Lands Access Program - GARVEE Bonds Debt Service Payments - Highway Infrastructure Program (HIP) - National Highway Freight Program - National Wighway Crossings - Reoreational Trails Program - SAFETEA-LU Safe Routes to School (SRTS) - Surface Transportation Block Grant Program (STBGP/RSTP) - Other (See Appendix 5) - Federal Highway Total - Other Federal Highway - Stale - Surface Transportation - Stale - Surface Transportation - Stale - Surface Transportation - Stale - Surface		\$285,840 \$10,301 \$10,301 \$13,730 \$52,579 \$1,927 \$9,207 \$185,028 \$191,140 \$564,320	\$285,840 \$285,840 \$10,301 \$10,301 \$13,730 \$13,527 \$14,528 \$14,528 \$15,528 \$	\$196,965 \$4,514 \$4,514 \$44,574 \$44,574 \$219,023 \$219,023	\$196,955 \$196,955 \$4,514 \$4,514 \$44,574 \$44,574 \$219,023 \$219,023	\$235,411 \$4,345 \$44,607 \$195,427 \$195,427 \$8,067	\$235,411 \$4,346 \$44,607 \$195,427 \$195,427 \$8,007	\$127,239 \$127,239 \$1,356 \$39,601 \$39,601 \$158,596 \$15,500	\$127,239 \$127,239 \$1,356 \$39,601 \$39,601 \$158,596 \$158,596	\$14, \$28, \$181, \$191, \$113, \$113, \$113, \$113, \$113, \$113, \$113, \$113, \$114, \$1
Federal Railroad Administration	- Congestion Miligation and Air Quality (CMAQ) Improvement Program - Construction of Ferry Boats and Ferry Terminal Facilities - Coordinated Border Infrastructure - Federal Lands Access Program - Program - GARVEE Bonds Debt Service Payments - Highway Infrastructure Program (HIP) - National Highway Freight Program - National Highway Freight Program - National Highway Freight Program - Raikway Highway Crossings - Recreational Trails Program - SAFETEA-LU Safe Routes to School (SRT5) - Surface Transportation Block Grant Program (SEGP/PRSTP) Other Federal Highway Total Other Federal Rataroad Administration (see Appendix 6) Federal Ratiroad Administration Federal Total		\$285,840 \$10,301 \$10,301 \$13,730 \$52,579 \$1,927 \$9,207 \$185,028 \$11,400 \$501,140 \$664,320 \$11,500 \$1,500\$1,500 \$1,500\$1,500 \$1,500\$1,	\$285,840 \$285,840 \$10,301 \$10,301 \$13,730 \$13,502 \$11,600 \$13,502 \$11,600 \$	\$196,955 \$196,955 \$44,514 \$44,514 \$44,574 \$219,023 \$219,023 \$219,023 \$219,023 \$587,381 \$587,381	\$196,955 \$196,955 \$44,514 \$44,514 \$44,574 \$219,023 \$219,023 \$219,023 \$219,023 \$587,381 \$587,381	\$236,411 \$236,411 \$236,411 \$4,345 \$44,345 \$44,607 \$195,427 \$50,067 \$485,857 \$5485,857 \$5485,857 \$5485,857 \$5485,857 \$5485,857 \$5485,857 \$5485,857 \$5485,857 \$5485,857 \$5485,857 \$5585,857	\$235,411 \$4,345 \$4,345 \$44,607 \$195,427 \$5,067 \$485,857 \$485,857 \$485,857	\$127,239 \$127,239 \$1,356 \$39,601 \$39,601 \$158,596 \$15,500	\$127,239 \$127,239 \$1,356 \$39,601 \$39,601 \$158,596 \$158,596	\$14. \$28. \$181. \$181. \$199. \$758. \$113. \$1. \$1. \$1. \$1. \$1. \$1. \$1. \$1. \$1. \$1
-	- Congestion Miligation and Air Quality (CMAQ) Improvement Program - Construction of Ferry Boats and Ferry Terminal Facilities - Coordinated Boorder Infrastructure - Federal Lands Access Program - Federal Lands Access Program - Program - Program - Highway Infrastructure Program (HIP) PRIOR - High Priority Projects (HPP) and Demo - Highway Safely Improvement Program (HSP) - National Highway Preight Program - Highway Yacebar Freight Program - Highway Yacebar Freight Program - Ray Highway Freight Program - Ray Highway Freight Program - SAFETEA-LU Safe Routes to School (SRTS) - Surface Transportation Block Grant Program (STBQP/RSTP) - Surface Transportation Block Grant Program (STBQP/RSTP) - Staffee Transportation Block Grant Program (STBQP/RSTP) - Other (See Appendix 5) - Federal Railroad Administration (see Appendix 6) - Federal Railroad Administration Total		\$285,840 \$10,301 \$10,301 \$13,730 \$52,579 \$19,207 \$195,028 \$195,028 \$195,028 \$195,028 \$195,028 \$11,500 \$11,500 \$11,500	\$285,840 \$285,840 \$10,301 \$13,730 \$149,277 \$149,277 \$15,2579 \$15,2579 \$15,2579 \$15,2579 \$15,2579 \$16,5028 \$15,579 \$15,5028 \$15,5028 \$15,500	\$196,955 \$196,955 \$4,514 \$4,514 \$44,514 \$44,574 \$219,023 \$219,023 \$867, <b>381</b>	\$196,955 \$196,955 \$4,514 \$4,514 \$44,514 \$44,574 \$219,023 \$219,023 \$3867, <b>381</b>	\$4.345 \$4.345 \$44.607 \$195.427 \$6.067 \$445,857	\$235,411 \$4,345 \$4,345 \$44,607 \$195,427 \$58,007 \$485,857	\$127,239 \$127,239 \$13,366 \$39,601 \$158,596 \$158,596 \$15,000 \$341,792	\$127,239 \$129,239 \$127,239 \$129,239 \$129,239 \$129,239 \$129,239 \$129,239 \$129,239 \$129,239 \$158,596 \$155,596 \$155,596 \$155,596 \$155,596 \$155,596 \$155,596 \$155,596 \$155,596 \$157,239 \$157,2	\$14, \$28, \$181, \$181, \$9,

Southern California Association of Governments 2018/2019 - 2023/2024 Federal Transportation Improvement Program Amendment No. 6 (\$'s in 1,000)

				(\$`s i						
		4 YEAR (FTIP Period)								
	Funding Sources	2018	/2019		/2020	2020/ Ameno	2021 Imont		/2022	Current
		Prior No. 5	dment Current No. 6	Amen Prior No. 5	Current No. 6	Prior No. 5	Current No. 6	Prior No. 5	dment Current No. 6	Total
	Sales Tax - City	\$3,234	\$3,234							\$3,2
	- County Gas Tax	\$3,234	\$3,234							\$3,23
_	- Gas Tax (Subventions to Cities) - Gas Tax (Subventions to Counties)									
Loca	Other Local Funds	\$2,294	\$2,294	\$1,316	\$1,316	\$26,604	\$26,604			\$30,21
<u>a</u>	- County General Funds - City General Funds	\$2,294	\$2,294	\$429	\$429	\$6,651	\$6,651			\$9,3
	- Street Taxes and Developer Fees - RSTP exchange funds Transit			\$887	\$887	\$19,953	\$19,953			\$20,84
	- Transit Fares Other (See Appendix 1)	\$1,012	\$1,012	\$2,400	\$2,400					\$3,4
	Local Total Tolls	\$6,540	\$6,540	\$3,716	\$3,716	\$26,604	\$26,604			\$36,8
Regior al	- Bridge - Corridor									
<sup>–</sup> n	- Regional Sales Tax Other (See Appendix 2)									
	Regional Total State Highway Operations and									
	Protection Program (SHOPP) - SHOPP (Including Augmentation)									
	- SHOPP Prior - State Minor Program									
	State Transportation Improvement Program (STIP) - STIP (Including Augmentation)									
	- STIP Prior State Bond									
	- Proposition 1A (High Speed Passenger Train Bond Program)									
ş	<ul> <li>Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port</li> </ul>									
State	Security Bond Act of 2006) - Active Transportation Program									
	- Highway Maintenance (HM) Program									
	Highway Bridge Program (HBP)     Road Repair and Accountability Act of 2017 (SB1)									
	- Traffic Congestion Relief Program (TCRP)									
	<ul> <li>State Transit Assistance (STA) (e.g. population/revenue based, Prop 42)</li> </ul>	\$126	\$126							\$1
	Other (See Appendix 3)									
	State Total - 5307/5340 - Urbanized Area Formula Create	\$126 \$714	\$126 \$714							<b>\$1</b> \$7
	Grants - 5309 - Fixed Guideway Capital Improvement Starts									
	- 5309b - New and Small Starts (Capital Investment Grants)									
Fe	- 5309c - Bus and Bus Related Grants									
Federal Transit	- 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities									
1	- 5311 - Formula Grants for Rural Areas									
rans	- 5311f - Intercity Bus - 5337 - State of Good Repair Grants									
sit	- 5339 - Bus and Bus Facilities									
	Formula Grants - FTA Transfer from Prior FTIP									
	Other (See Appendix 4) Federal Transit Total Competition and Air Quality	\$714	\$714	690 207	690 207	850 647	850 647	\$450 747	\$158.717	\$7 \$328,6
	- Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$30,061	\$30,061	\$89,207	\$89,207	\$50,647	\$50,647	\$158,717	\$158,717	\$328,6
	- Construction of Ferry Boats and Ferry Terminal Facilities									
	- Coordinated Border Infrastructure     - Federal Lands Access Program									
	Coordinated Border Infrastructure     Federal Lands Access Program     Federal Lands Transportation Program									
	Coordinated Border Infrastructure     Federal Lands Access Program     Federal Lands Transportation     Program     GARVEE Bonds Debt Service     Payments									
Fed	Coordinated Border Infrastructure     Federal Lands Access Program     Federal Lands Transportation     Program     GARVEE Bonds Debt Service									
Federa	Coordinated Border Infrastructure     Federal Lands Access Program     Federal Lands Transportation     Program     GARVEE Bonds Debt Service     Payments									
Federal Hi	- Coordinated Border Infrastructure - Federal Lands Access Program - Federal Lands Access Program - Program - GARVEE Bonds Debt Service Payments - Highway Infrastructure Program (HIP) Highway Infrastructure Program (HIP) RIOR - High Priority Projects (HPP) and									
Federal Highw	- Coordinated Border Infrastructure - Federal Lands Access Program - Federal Lands Access Program - Redrat Lands Transportation Program - ARAVEE Bonds Debt Service Payments - Highway Infrastructure Program (HIP) - Highway Infrastructure Program (HIP) PRIOR - Highway Infrastructure Program (HIP) PRIOR - Highway Safety Improvement									
Federal Highway	- Coordinated Border Infrastructure - Federal Lands Access Program - Federal Lands Access Program - Federal Lands Access Program - ARAVEE Bonds Debt Service Payments - Highway Infrastructure Program (HIP) - Highway Infrastructure Program (HIP) PRIOR - Highway Infrastructure Program (HIP) PRIOR - Highway Stefy Improvement Program (HSIP) - National Highway Freight Program									
Federal Highway	- Coordinated Border Infrastructure - Federal Lands Access Program - Federal Lands Access Program - GARVEE Bonds Det Service Payments - Highway Infrastructure Program (HIP) - Highway Infrastructure Program (HIP) PRIOR - High Priority Projects (HPP) and Demo - Highway Safety Improvement Program (HSIP) - National Highway Freight Program - National Highway Freight and Highway Freight and									
Federal Highway	- Coordinated Border Infrastructure - Federal Lands Access Program - Federal Lands Access Program - GARVEE Bonds Det Service Payments - Highway Infrastructure Program (HIP) - Highway Infrastructure Program (HIP) PRIOR - Highway Infrastructure Program (HIP) PRIOR - Highway Infrastructure Program (HIP) PRIOR - Highway Stelly Improvement Program (HSIP) - National Highway Freight Program - National Significant Freight and Highway Freight Program - Railway Highway Crossings - Recreational Trails Program									
Federal Highway	- Coordinated Border Infrastructure - Federal Lands Access Program - Federal Lands Access Program - Program - GARVEE Bonds Debt Service Payments - Highway Infrastructure Program (HIP) PRIOR - High Priority Projects (HPP) and Demo - Highway Safety Improvement Program (HSI) - National Highway Freight Program - National Highway Freight and Highway Projects - Reverational Trails Program - Reverational Trails Program - SAFETE-L1 Safe Notes to School (SRTS) - Surface Transportation Block Grant -	577.884	577.884	\$48,840	548.840	\$61.602	\$61.602	\$76,843	\$76.843	\$265,1
Federal Highway	- Coordinated Border Infrastructure - Federal Lands Access Program - Federal Lands Access Program - Federal Lands Access Program - ARPVEE Bonds Dekt Service Payments - Highway Infrastructure Program (HIP) - Highway Infrastructure Program (HIP) PRIOR - Highway Infrastructure Program (HIP) PRIOR - Highway Safely Improvement Program (HSIP) - National Highway Prolipht Program - Nationally Significant Freight and Highway Freight Rogram - Nationally Significant Freight and Highway Freight Rogram - Railway Highway Cossings - Recreational Trails Program - SAFETEA-LU Safe Routes to School (SRT5)		577,884	\$48,840	548.640	\$61,602	\$61.602	\$76.843	\$76.843	\$265,1
Federal Highway	- Coordinated Border Infrastructure - Federal Lands Access Program - Federal Lands Access Program - Federal Lands Access Program - GRAVEE Bonds Det Service Payments - Highway Infrastructure Program (HIP) Highway Infrastructure Program (HIP) RIOR - Highway Infrastructure Program (HIP) RIOR - Highway Stely Improvement Program (HSIP) - National Highway Freight Program - National Significant Freight and Highway Projects - Railway Highway Clossings - Recreational Trails Program - Sufficient Trails Program - Sufficient Trails Program - Sifter Trails Program - Sifter Trails Program - Sifter Trails Program - Sifter Trails Program (STBG/PRSTP) Other (See Appendix 5)	\$77,884								
-	- Coordinated Border Infrastructure - Federal Lands Access Program - Federal Lands Access Program - Federal Lands Access Program - GRAVEE Bonds Dett Service Payments - Highway Infrastructure Program (HIP) Highway Infrastructure Program (HIP) RIOR - Highway Infrastructure Program (HIP) RIOR - Highway Infrastructure Program (HIP) - National Highway Freight Program - National Highway Freight Program - National Significant Freight and Highway Frojects - Railway Highway Crossings - Recreational Traile Program - Strong Traile Program - Strong Trailer Program - Strong Trailer Program - Strong Traisportation Block Grant Program (STBG/PRSTP) Other (See Appendix 5) Federal Highway Total Other Federal Raiaroad Administration		\$77,884 \$107,945	\$48.840	\$48,840 \$138,047	\$61.602	\$61.602 \$112,249	\$76.843	\$76,843	
Federal Highway Administration	- Coordinated Border Infrastructure - Federal Lands Access Program - Federal Lands Access Program - Regrant - HighWay Infrastructure Program (HIP) - Highway Infrastructure Program (HIP) - Highway Infrastructure Program (HIP) PRIOR - Highway Infrastructure Program (HIP) PRIOR - Highway Infrastructure Program (HIP) - National Highway Freight Program - National Highway Freight Program - National Highway Freight Program - National Ysighficant Freight and Highway Freight Program - SAFETEA-LU Safe Routes to School (SRTS) - Surface Transportation Block Grant Program (STBG/PRSTP) Other (StBG/PRSTP) Other Gee Appendix 5) Federal Highway Total Other Federal Raiaroad Administration (see Appendix 6)	\$77,884								
-	- Coordinated Border Infrastructure - Federal Lands Access Program - Federal Lands Access Program - GRAPUEE Bonds Debt Service Payments - Highway Infrastructure Program (HIP) Highway Infrastructure Program (HIP) PRIOR - Highway Infrastructure Program (HIP) PRIOR - Highway Infrastructure Program (HIP) Autional Highway Freight Program - National Highway Freight Program - National Highway Freight Program - National Highway Creating Program - National Significant Freight and Highway Froject Cost - Railway Highway Cost - SAFE TEX-LU Sale Routes to School (SPT) - Total Actional Actional Actional Action (see Appendix 6) Federal Railroad Administration Total - Foderal Total - Cost	\$77,884								\$205.1
-	- Coordinated Border Infrastructure - Federal Lands Access Program - Federal Lands Access Program - Redrat Lands Access Program - High Program - Highway Infrastructure Program (HIP) - Highway Infrastructure Program (HIP) - Highway Infrastructure Program (HIP) PRIOR - Highway Infrastructure Program (HIP) - Highway Safety Improvement Program (HSIP) - National Highway Preight Program - National Highway Preight Program - National Highway Preight Program - National Significant Freight and Highway Frojects - Raikway Highway Crossings - SAFETEA-LU Safe Routes to School (SRTS) - Surface Transportation Block Grant Program (STBG/PRSTP) Other (See Appendix 5) - Federal Highway Total Other Federal Raiaroad Administration (see Appendix 6) - Federal Raiaroad Administration (see Appendix 6)	\$77,884 \$107,945	\$107,945	\$138,047	\$138,047	\$112,249	\$112,249	\$235,560	\$235,560	\$593,8