

2019 Federal Transportation Improvement Program

Amendment #19-07

Imperial County

Comparison Report

(in \$000's)

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost																																							
IMP	L	1161L001	IMP160901	0	5	CAX66						6,852																																							
Description: Imperial Avenue Extension South - new roadway from I-8 to McCabe Road. Phase 1 includes 4 new lanes on Imperial Avenue from I-8 to Wake Avenue; and 2 new lanes on Wake Avenue from Imperial Avenue to Cypress Drive.																																																			
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End of Local Highway System

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost																						
IMP	S	REG0701	IMPL513	0	4	SHP03	8		10.3			455,687																						
Description: Grouped projects for pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program (Projects are consistent with 40 CFR Part 93.126 exempt tables 2 categories - pavement resurfacing and/or rehabilitation, emergency relief (23 USC 15), widening narrow pavements or reconstructing bridges (no additional travel lanes)) 100% SHOPP Advance Construction (AC) (federal funds using Toll																																		
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SHOPPAC	Prior			453,070	453,070																													
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IMP	S	REG0701	IMPL513	7	7	SHP03	8		10.3			456,451																												
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IMP	S	6120003	IMP161001	0	2	CAX63	98	32.1	32.5			3,000																												
Description: Road Widening from 4 to 6 lanes on SR98, from Rockwood Ave to Ollie Ave in the City of Calexico, Imperial County. Using Toll Credits as match for EARREPU funds.																																								
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IMP	S	6120003	IMP161001	7	7	CAX63	98	32.1	32.5			4,630																																							
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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	RI	PMB	PME	PMSB	PMSE	Total Project Cost
IMP	S	REG0701	IMPL516	1	5	SHP04	999	.	.	.	.	2,984

Description: Grouped projects - SHOPP Collision Reduction Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	18/19			317	317
	20/21			493	493
	21/22			2,174	2,174
SHOPPAC				2,984	2,984

Agency:	CALTRANS	Fund Totals:	2,984	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
				2,984		317		493	2,174		

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	RI	PMB	PME	PMSB	PMSE	Total Project Cost
IMP	S	REG0701	IMPL516	7	3	SHP04	999	.	.	.	.	6,595

Description: Grouped projects - SHOPP Collision Reduction Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	18/19			317	317
	19/20			385	385
	20/21			1,078	1,078
	21/22			4,815	4,815
SHOPPAC				6,595	6,595

Agency:	CALTRANS	Fund Totals:	6,595	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
				6,595		317	385	1,078	4,815		

End of State Highway System

End of Report