Southern California Association of Governments 2019 Federal Transportation Improvement Program Amendment #19-07 (\$'s in 1,000)

| | | N 4 YEAR (FTIP Period) | | | | | | | | | |
|-----------------|-------------------------------------------------------------------------------------------------------------|--------------------------------|--------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|------------------------|-------------------------------|------------------------------|--|
| | Funding Source | | 9 | FY 202 | | FY 202 Amendme | | FY 2022 | | | |
| | | | Amendment Prior Current | | Amendment Prior Current | | Current | Amendm Prior | Current | TOTAL CURRENT | |
| | | No. 6 | No. 7 | No. 6 | No. 7 | Prior No. 6 | No. 7 | No. 6 | No. 7 | | |
| | Sales Tax City | \$1,772,952 | \$1,816,965 | \$1,845,831 | \$1,757,448 | \$1,747,806 | \$1,768,668 | \$1,285,583 | \$1,737,846 | \$7,080,92 | |
| | County | \$1,772,952 | \$1,816,965 | \$1,845,831 | \$1,757,448 | \$1,747,806 | \$1,768,668 | \$1,285,583 | \$1,737,846 | \$7,080,927 | |
| | Gas Tax | \$6 | \$6 | | | | | | | Si | |
| | Gas Tax (Subventions to Cities) Gas Tax (Subventions to Counties) | \$6 | \$6 | | | | | | | \$0 | |
| _ | Other Local Funds | \$780,566 | \$776,373 | \$682,194 | \$711,297 | \$557,929 | \$559,651 | \$542,543 | \$543,524 | \$2,590,84 | |
| LOCAL | County General Funds | \$45,248 | \$45,248 | \$526 | \$526 | \$86,139 | \$86,139 | \$273 | \$273 | \$132,186 | |
| 5 | City General Funds Street Taxes and Developer Fees | \$568,334 \$166,984 | \$550,578 \$180,547 | \$587,144 \$94,524 | \$611,641 \$99,130 | \$328,395 \$143,395 | \$330,117 \$143,395 | \$472,589 \$69,681 | \$473,887 \$69,364 | \$1,966,223 \$492,430 | |
| | RSTP Exchange funds | \$100,704 | \$100,547 | \$77,327 | \$77,150 | \$145,575 | \$145,575 | \$07,007 | \$07,304 | \$772,750 | |
| | Transit | \$18,671 | \$18,671 | \$2,542 | \$2,542 | \$2,119 | \$2,119 | \$2,125 | \$2,125 | \$25,45 | |
| | Transit Fares Other (See Appendix 1) | <i>\$18,671</i> \$2,816,749 | <i>\$18,671</i> \$2,579,047 | <i>\$2,542</i> \$2,603,480 | <i>\$2,542</i> \$2,597,504 | <i>\$2,119</i> \$2,397,766 | <i>\$2,119</i> \$2,248,611 | \$2,125 \$1,552,400 | <i>\$2,125</i> \$1,052,670 | \$25,457 \$8,477,832 | |
| | Local Total | \$5,388,944 | \$5,191,062 | \$5,134,047 | \$5,068,791 | \$4,705,620 | \$4,579,049 | \$3,382,651 | \$3,336,165 | \$18,175,06 | |
| | Tolls | \$3,300,744 | \$3,171,002 | \$5,154,047 | \$5,000,771 | \$4,703,020 | \$4,077,047 | \$3,302,031 | \$3,330,103 | \$10,173,00 | |
| | Bridge | | | | | | | | | | |
| REGIONAL | Corridor | | | | | | | | | | |
| REGI | Regional Sales Tax Other (See Appendix 2) | | | | | | | | | | |
| | Regional Total | | | | | | | | | | |
| | State Highway Operations and Protection Program (SHOPP) ¹ | \$2,499,209 | \$2,499,989 | \$2,419,328 | \$2,424,183 | \$957,087 | \$957,043 | \$1,678,518 | \$1,752,932 | \$7,634,14 | |
| | SHOPP | \$1,553,702 | \$1,554,482 | \$2,419,328 | \$2,424,183 | \$957,087 | \$957,043 | \$1,678,518 | \$1,752,932 | \$6,688,640 | |
| | SHOPP Prior State Minor Brogram | \$938,602 | \$938,602 | | | | | | | \$938,602 | |
| | State Minor Program State Transportation Improvement Program (STIP) ¹ | <i>\$6,905</i> \$344,150 | \$6,905 \$341,842 | \$201,519 | \$203,827 | \$200,349 | \$204,351 | \$176,630 | \$200,632 | \$6,905 \$950,652 | |
| | STIP | \$344,150 | \$341,842 | \$201,519 | \$203,827 | \$200,349 | \$204,351 | \$176,630 | \$200,632 | \$950,652 | |
| | STIP Prior | | | | | | | | | | |
| | State Bond Proposition 1A (High Speed Passenger Train Bond Program) | \$80,380 | \$86,074 | \$5,738 | \$5,738 | \$71,474 <i>\$46,000</i> | \$71,474 <i>\$46,000</i> | | \$5,630 | \$168,916 <i>\$46,000</i> | |
| STATE | Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006) | \$80,380 | \$86,074 | \$5,738 | \$5,738 | \$25,474 | \$25,474 | \$5,630 | \$5,630 | \$122,916 | |
| S | Active Transportation Program (ATP) 1 | \$220,018 | \$222,005 | \$70,522 | \$81,198 | \$50,250 | \$73,090 | | \$20,949 | \$397,242 | |
| | Highway Maintenance (HM) Program ¹ | \$17,465 | \$17,465 | 000 75 0 | 4/7.550 | 405 0/5 | A107 500 | A403.055 | 6450 754 | \$17,46 | |
| | Highway Bridge Program (HBP) ¹ Road Repair and Accountability Act of 2017 (SB1) | \$75,295 \$449,440 | \$62,628 \$458,348 | \$75,300 \$732,268 | \$67,558 \$776,457 | \$95,365 \$1,700 | \$106,522 \$1,700 | \$137,955 | \$158,754 | \$395,462 \$1,236,505 | |
| | Traffic Congestion Relief Program (TCRP) | 0117,110 | 0100,010 | 0102,200 | \$110,101 | \$1,100 | \$1,700 | | | \$1,200,000 | |
| | State Transit Assistance (STA)(e.g., population/revenue based, Prop 42) | \$25,206 | \$25,208 | \$24,950 | \$24,950 | \$2,054 | \$2,054 | \$1,280 | \$1,280 | \$53,492 | |
| | Other (See Appendix 3) | \$196,422 | \$214,190 | \$168,850 | \$168,850 | \$238,400 | \$238,400 | \$71,127 | \$71,127 | \$692,56 | |
| | State Total | \$3,907,585 | \$3,927,749 | \$3,698,475 | \$3,752,761 | \$1,616,679 | \$1,654,634 | \$2,065,510 | \$2,211,304 | \$11,546,448 | |
| | 5307 - Urbanized Area Formula Grants | \$784,305 | \$803,477 | \$309,964 | \$376,726 | \$228,685 | \$253,051 | \$176,572 | \$185,072 | \$1,618,320 | |
| | 5309 - Fixed Guideway Capital Investment Grants 5309b - New and Small Starts (Capital Investment Grants) | \$1,288 \$653,855 | \$1,288 \$653,855 | \$300,000 | \$300,000 | \$347,000 | \$347,000 | \$347,000 | \$347,000 | \$1,288 | |
| ⊨ | 5309c - Bus and Bus Related Grants | \$3,278 | \$3,278 | \$300,000 | \$300,000 | \$210 | \$210 | \$347,000 | \$347,000 | \$3,488 | |
| ANS | 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities | \$4,923 | \$4,923 | \$20,735 | \$20,735 | \$2,461 | \$2,461 | \$2,461 | \$2,461 | \$30,580 | |
| L TR | 5311 - Formula Grants for Rural Areas | \$3,703 | \$3,703 | \$1,471 | \$1,471 | \$804 | \$804 | \$814 | \$814 | \$6,792 | |
| Federal transit | 5311f - Intercity Bus 5337 - State of Good Repair Grants | \$205 \$206,459 | \$205 \$210,881 | \$123,595 | \$125,776 | \$123,596 | \$125,777 | \$122,670 | \$124,851 | \$20 \$587,28 | |
| FEC | 5339 - Bus and Bus Facilities Formula Grants | \$74,746 | \$80,457 | \$50,035 | \$50,834 | \$9,047 | \$9,047 | \$9,047 | \$9,047 | \$149,38 | |
| | FTA Transfer from Prior FTIP | | | | | | | | | | |
| | Other (See Appendix 4) Federal Transit Total | \$1,732,762 | \$1,762,067 | \$805,800 | \$875,542 | \$711,803 | \$738,350 | \$658,564 | \$669,245 | \$4,045,204 | |
| | Congestion Mitigation and Air Quality (CMAQ) Improvement Program | \$315,901 | \$315,901 | \$286,162 | \$286,162 | \$286,058 | \$286,058 | \$285,956 | \$285,956 | \$4,043,20 | |
| | Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) | | | | | | - | | | | |
| | Coordinated Border Infrastructure Program | | | | | | | | | | |
| | Federal Lands Access Program Federal Lands Transportation Program | | | | | | | | | | |
| | GARVEE Bonds Debt Service Payments | | | | | | | | | | |
| FEDERAL HIGHWAY | Highway Infrastructure Program (HIP) | \$10,301 | \$19,734 | \$4,514 | \$12,059 | | | | | \$31,793 | |
| | Highway Infrastructure Program (HIP) - PRIOR High Priority Projects (HPP) and Demo | \$13,750 | \$15,530 | \$9,448 | \$11,078 | \$4,345 | \$4,345 | \$1,356 | \$1,356 | \$32,30 | |
| ALH | Highway Safety Improvement Program (HSIP) | \$15,750 | \$52,579 | \$44,574 | \$44,824 | \$44,607 | \$44,607 | \$39,601 | \$1,550 | \$32,50 | |
| DER | National Highway Freight Program (NHFP) | | | | | | | | | | |
| H | Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants) | | | | | | | | | | |
| | Railway-Highway Crossings Program Recreational Trails Program | \$1,927 | \$1,927 | | | | | | | \$1,92 | |
| | SAFETEA-LU Safe Routes to School (SRTS) | \$9,207 | \$1,927 \$9,207 | | | | | | | \$1,92 | |
| | Surface Transportation Block Grant Program (STBGP/RSTP) | \$262,912 | \$262,873 | \$267,863 | \$268,133 | \$257,029 | \$257,029 | \$235,439 | \$235,478 | \$1,023,513 | |
| | Other (see Appendix 5) Federal Highway Total | \$91,149 \$757,726 | \$55,578 \$733,329 | \$867 \$613,428 | \$867 \$623,123 | \$6,067 \$598,106 | \$6,067 \$598,106 | \$15,000 \$577,352 | \$15,000 \$577,391 | \$77,512 \$2,531,949 | |
| RAIL | Other Federal Railroad Administration (see Appendix 6) | \$1,500 | \$1,500 | \$313,420 | ÷323,123 | \$370,100 | \$370,100 | \$011,00L | \$317,371 | \$2,331,74 | |
| EDERAL R | | | | | | | | | | | |
| FEDI | Federal Railroad Administration Total | \$1,500 | \$1,500 | | | | | | | \$1,500 | |
| | Federal Total | \$2,491,988 | \$2,496,896 | \$1,419,228 | \$1,498,665 | \$1,309,909 | \$1,336,456 | \$1,235,916 | \$1,246,636 | \$6,578,653 | |
| ATIVE | TIFIA (Transportation Infrastructure Finance and Innovation Act) Other (See Appendix 7) | \$368,196 | \$593,196 | \$144,414 | \$144,414 | \$24,707 | \$24,707 | | | \$762,31 | |
| FINANCE | Innovative Financing Total | \$368,196 | \$593,196 | \$144,414 | \$144,414 | \$24,707 | \$24,707 | | | \$762,31 | |
| | ÷ | | | | | | | | | | |
| REVENUE T | UIAL | \$12,156,713 | \$12,208,903 | \$10,396,164 | \$10,464,631 | \$7,656,915 | \$7,594,846 | \$6,684,077 | \$6,794,105 | \$37,062,48 | |

Southern California Association of Governments

2019 Federal Transportation Improvement Program Amendment #19-07 (\$'s in 1,000)

| | | N | | | | 4 YE | AR (FTIP Period) | | | | |
|-----------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|--------------------|----------------------|-----------------|------------------|----------------------|----------------------|----------------|------------------|-----------------------|
| | | | FY 2019 | | FY 2020 FY 2021 | | | | FY 202 | | |
| FUNDING SOURCES | | E S Prior | Amendme | | Amendment | | Amendment | | Amendr | | TOTAL CURRENT |
| | | | r 5 | Current No. 7 | Prior No. 6 | Current No. 7 | Prior No. 6 | Current No. 7 | Prior No. 6 | Current No. 7 | CURRENT |
| LOCAL | Local Total | \$5,38 | 88,944 | \$5,191,062 | \$5,134,047 | \$5,068,791 | \$4,705,620 | \$4,579,049 | \$3,382,651 | \$3,336,165 | \$18,175,067 |
| | Tolls | | | | | | | | | | |
| IAL | Bridge Corridor | | | | | | | | | | |
| REGIONAL | Regional Sales Tax | | | | | | | | | | |
| RE | Other (See Appendix A) | | | | | | | | | | |
| | Regional Total | | | | | | | | | | |
| | State Highway Operations and Protection Program (SHOPP) 1 | | 199,209 | \$2,499,989 | \$2,419,328 | \$2,424,183 | \$957,087 | \$957,043 | \$1,678,518 | \$1,752,932 | \$7,634,147 |
| | SHOPP | | 53,702 | \$1,554,482 | \$2,419,328 | \$2,424,183 | \$957,087 | \$957,043 | \$1,678,518 | \$1,752,932 | \$6,688,640 |
| | SHOPP Prior State Minor Program | | 38,602 \$6,905 | \$938,602 \$6,905 | | | | | | | \$938,602 \$6,905 |
| | State Transportation Improvement Program (STIP) ¹ | | 344,150 | \$341,842 | \$201,519 | \$203,827 | \$200,349 | \$204,351 | \$176,630 | \$200,632 | \$950,652 |
| | STIP | | 44,150 | \$341,842 | \$201,519 | \$203,827 | \$200,349 | \$204,351 | \$176,630 | \$200,632 | \$950,652 |
| | STIP Prior | | | | | | | | | | |
| | State Bond | SI | \$80,380 | \$86,074 | \$5,738 | \$5,738 | \$71,474 | \$71,474 | \$5,630 | \$5,630 | \$168,916 |
| STATE | Proposition 1A (High Speed Passenger Train Bond Program) Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006) | Ś | 80,380 | \$86,074 | \$5,738 | \$5,738 | \$46,000 \$25,474 | \$46,000 \$25,474 | \$5,630 | \$5,630 | \$46,000 \$122,916 |
| S | Active Transportation Program ¹ | | 220,018 | \$222,005 | \$70,522 | \$81,198 | \$50,250 | \$73,090 | \$3,030 | \$20,949 | \$397,242 |
| | Highway Maintenance (HM) Program 1 | | \$17,465 | \$17,465 | | | | | | | \$17,465 |
| | Highway Bridge Program (HBP) 1 | \$ | \$75,295 | \$62,628 | \$75,300 | \$67,558 | \$95,365 | \$106,522 | \$137,955 | \$158,754 | \$395,462 |
| | Road Repair and Accountability Act of 2017 (SB1) | \$4 | 149,440 | \$458,348 | \$732,268 | \$776,457 | \$1,700 | \$1,700 | | | \$1,236,505 |
| | Traffic Congestion Relief Program (TCRP) | e. | 25,206 | \$25,208 | \$24,950 | \$24,950 | \$2,054 | \$2,054 | \$1,280 | \$1,280 | \$53,492 |
| | State Transit Assistance (STA)(e.g., population/revenue based, Prop 42) Other (See Appendix B) | | 196,422 | \$23,208 | \$24,950 | \$168,850 | \$2,034 | \$2,054 | \$1,200 | \$1,200 | \$53,492 |
| | State Total | | 07,585 | \$3,927,749 | \$3,698,475 | \$3,752,761 | \$1,616,679 | \$1,654,634 | \$2,071,140 | \$2,211,304 | \$11,546,448 |
| | 5307 - Urbanized Area Formula Grants | | 784,305 | \$803,477 | \$309,964 | \$376,726 | \$228,685 | \$253,051 | \$176,572 | \$185,072 | \$1,618,326 |
| | 5309 - Fixed Guideway Capital Investment Grants | | \$1,288 | \$1,288 | \$309,904 | \$370,720 | \$220,003 | \$233,031 | \$170,572 | \$105,072 | \$1,010,320 |
| | 5309b - New and Small Starts (Capital Investment Grants) | | 53,855 | \$653,855 | \$300,000 | \$300,000 | \$347,000 | \$347,000 | \$347,000 | \$347,000 | \$1,647,855 |
| E | 5309c - Bus and Bus Related Grants | | \$3,278 | \$3,278 | | | \$210 | \$210 | | | \$3,488 |
| FEDERAL TRANSIT | 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities | | \$4,923 | \$4,923 | \$20,735 | \$20,735 | \$2,461 | \$2,461 | \$2,461 | \$2,461 | \$30,580 |
| 11 | 5311 - Formula Grants for Rural Areas | | \$3,703 \$205 | \$3,703 | \$1,471 | \$1,471 | \$804 | \$804 | \$814 | \$814 | \$6,792 |
| ERA | 5311f - Intercity Bus 5337 - State of Good Repair Grants | \$2 | \$205 | \$205 \$210,881 | \$123,595 | \$125,776 | \$123,596 | \$125,777 | \$122,670 | \$124,851 | \$205 \$587,285 |
| EE | 5339 - Bus and Bus Facilities Formula Grants | | 574,746 | \$80,457 | \$50,035 | \$50,834 | \$9,047 | \$9,047 | \$9,047 | \$9,047 | \$149,385 |
| | FTA Transfer from Prior FTIP | | | | | | | | | | |
| | Other (See Appendix C) | | | | | | | | | | |
| | Federal Transit Total | | 32,762 | \$1,762,067 | \$805,800 | \$875,542 | \$711,803 | \$738,350 | \$658,564 | \$669,245 | \$4,045,204 |
| | Congestion Mitigation and Air Quality (CMAQ) Improvement Program Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) | \$2 | 285,840 | \$284,777 | \$196,955 | \$196,955 | \$235,411 | \$235,156 | \$127,239 | \$127,239 | \$844,127 |
| | Coordinated Border Infrastructure Program | | | | | | | | | | |
| | Federal Lands Access Program | | | | | | | | | | |
| | Federal Lands Transportation Program | | | | | | | | | | |
| | GARVEE Bonds Debt Service Payments | | | | | | | | | | |
| MAY | Highway Infrastructure Program (HIP) | \$ | 510,301 | \$19,734 | \$4,514 | \$12,059 | | | | | \$31,793 |
| IIGH | Highway Infrastructure Program (HIP) - PRIOR High Priority Projects (HPP) and Demo | ¢. | \$13,730 | \$15,530 | \$9,448 | \$11,078 | \$4,345 | \$4,345 | \$1,356 | \$1,356 | \$32,309 |
| FEDERAL HIGHWAY | Highway Safety Improvement Program (HSIP) | | 52,579 | \$52,579 | \$44,574 | \$44,824 | \$44,607 | \$44,607 | \$39,601 | \$39,601 | \$181,611 |
| DER | National Highway Freight Program (NHFP) | | | | | | | | | | |
| 끈 | Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants) | | | | | | | | | | |
| | Railway-Highway Crossings Program | | ** *** | ** 007 | | | | | | | |
| | Recreational Trails Program SAFETEA-LU Safe Routes to School (SRTS) | | \$1,927 \$9,207 | \$1,927 \$9,207 | | | | | | | \$1,927 \$9,207 |
| | Surface Transportation Block Grant Program (STBGP/RSTP) | | \$9,207 | \$9,207 \$188,984 | \$219,023 | \$223,717 | \$195,427 | \$195,427 | \$158,596 | \$144,296 | \$7,207 |
| | Other (see Appendix D) | | \$91,149 | \$55,578 | \$867 | \$867 | \$6,067 | \$6,067 | \$15,000 | \$15,000 | \$77,512 |
| | Federal Highway Total | \$6 | 549,761 | \$628,316 | \$475,381 | \$489,500 | \$485,857 | \$485,602 | \$341,792 | \$327,492 | \$1,930,910 |
| RAL | Other Federal Railroad Administration (see Appendix E) | : | \$1,500 | \$1,500 | | | | | | | \$1,500 |
| FEDERAL RAIL | Federal Railroad Administration Total | | \$1,500 | \$1,500 | | | | | | | \$1,500 |
| | Federal Total | \$2,38 | 84,023 | \$2,391,883 | \$1,281,181 | \$1,365,042 | \$1,197,660 | \$1,223,952 | \$1,000,356 | \$996,737 | \$5,977,614 |
| E SE | TIFIA (Transportation Infrastructure Finance and Innovation Act) | | | | | | | | | | |
| INNOVATIVE | Other (See Appendix F) | | 368,196 | \$593,196 | \$144,414 | \$144,414 | \$24,707 | \$24,707 | | | \$762,317 |
| | Innovative Financing Total | | 68,196 | \$593,196 | \$144,414 | \$144,414 | \$24,707 | \$24,707 | | | \$762,317 |
| PROGRAM | IMED TOTAL | \$12,04 | 48,748 | \$12,103,890 | \$10,258,117 | \$10,331,008 | \$7,544,666 | \$7,482,342 | \$6,454,147 | \$6,544,206 | \$36,461,446 |

Southern California Association of Governments

2019 Federal Transportation Improvement Program

Amendment #19-07 (\$'s in 1,000)

| | | 4 YEAR (FTIP Period) | | | | | | | | |
|-----------------------|--------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|----------------------|-------------------|------------------|----------------------------|-----------|----------------------------|-----------|------------------|
| | FUNDING SOURCES | | FY 2019 Amendment | | 020 | | FY 2021 | | FY 2022 | |
| | | | Prior Current | | dment Current | Amendment Prior Current | | Amendment Prior Current | | TOTAL CURRENT |
| | | | No. 7 | Prior No. 6 | No. 7 | No. 6 | No. 7 | No. 6 | No. 7 | CURRENT |
| LOCAL | Local Total | | | | | | | | | |
| | Tolls | | | | | | | | | |
| IAL | Bridge Corridor | | | | | | | | | |
| REGIONAL | Regional Sales Tax Other | | | | | | | | | |
| - | Regional Total | | | | | | | | | |
| | State Highway Operations and Protection Program (SHOPP) ¹ | | | | | | | | | |
| | SHOPP SHOPP Prior | | | | | | | | | |
| | State Minor Program | | | | | | | | | |
| | State Transportation Improvement Program (STIP) ¹ | | | | | | | | | |
| | STIP STIP Prior | | | | | | | | | |
| | State Bond | | | | | | | | | |
| Ë | Proposition 1A (High Speed Passenger Train Bond Program) | | | | | | | | | |
| STATE | Proposition 1E (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006 Active Transportation Program ¹ | | | | | | | | | |
| | Highway Maintenance (HM) Program ¹ | | | | | | | | | |
| | Highway Bridge Program (HBP) ¹ | | | | | | | | | |
| | Road Repair and Accountability Act of 2017 (SB1) Traffic Congestion Relief Program (TCRP) | | | | | | | | | |
| | State Transit Assistance (STA)(e.g., population/revenue based, Prop 42) | | | | | | | | | |
| | Other | | | | | | | | | |
| | State Total | | | | | | | | | |
| | 5307 - Urbanized Area Formula Grants | | | | | | | | | |
| | 5309 - Fixed Guideway Capital Investment Grants 5309b - New and Small Starts (Capital Investment Grants) | | | | | | | | | |
| E | 5309c - Bus and Bus Related Grants | | | | | | | | | |
| FEDERAL TRANSIT | 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities | | | | | | | | | |
| Ľ ľ | 5311 - Formula Grants for Rural Areas 5311f - Intercity Bus | | | | | | | | | |
| ERA | 5337 - State of Good Repair Grants | | | | | | | | | |
| FED | 5339 - Bus and Bus Facilities Formula Grants | | | | | | | | | |
| | FTA Transfer from Prior FTIP Other | | | | | | | | | |
| | Federal Transit Total | | | | | | | | | |
| | Congestion Mitigation and Air Quality (CMAQ) Improvement Program | \$30,061 | \$31,124 | \$89,207 | \$89,207 | \$50,647 | \$50,902 | \$158,717 | \$158,717 | \$329,95 |
| | Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) Coordinated Border Infrastructure Program | | | | | | | | | |
| | Federal Lands Access Program | | | | | | | | | |
| | Federal Lands Transportation Program | | | | | | | | | |
| > | GARVEE Bonds Debt Service Payments Highway Infrastructure Program (HIP) | | | | | | | | | |
| HWA | Highway Infrastructure Program (HIP) - PRIOR | | | | | | | | | |
| HIGI | High Priority Projects (HPP) and Demo | \$20 | | | | | | | | |
| EDERAL HIGHWAY | Highway Safety Improvement Program (HSIP) National Highway Freight Program (NHFP) | | | | | | | | | |
| EDE | Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants) | | | | | | | | | |
| ц <u>ь</u> | Railway-Highway Crossings Program | | | | | | | | | |
| | Recreational Trails Program SAFETEA-LU Safe Routes to School (SRTS) | | | | | | | | | |
| | Surface Transportation Block Grant Program (STBGP/RSTP) | \$77,884 | \$73,889 | \$48,840 | \$44,416 | \$61,602 | \$61,602 | \$76,843 | \$91,182 | \$271,08 |
| | Other Enderal Highway Total | \$107,965 | \$105,013 | \$138,047 | \$133,623 | \$112,249 | \$112,504 | \$235,560 | \$249,899 | \$601,03 |
| _ | Federal Highway Total Other Federal Railroad Administration | \$101,505 | \$100,013 | \$130,04 <i>1</i> | \$133,023 | φ112,249 | \$112,304 | \$233,30U | \$247,077 | \$001,03 |
| FEDERAL RAIL | | | | | | | | | | |
| L. | Federal Railroad Administration Total | | | | | | | | | |
| | Federal Total | \$107,965 | \$105,013 | \$138,047 | \$133,623 | \$112,249 | \$112,504 | \$235,560 | \$249,899 | \$601,03 |
| ATIVE | TIFIA (Transportation Infrastructure Finance and Innovation Act) Other | | | | | | | | | |
| INNOVATIVE FINANCE | Innovative Financing Total | | | | | | | | | |
| | - PROGRAM TOTAL | \$107,965 | \$105,013 | \$138,047 | \$133,623 | \$112,249 | \$112,504 | \$235,560 | \$249,899 | \$601,039 |
| TVENUE | | 1 3107.965 | \$102,013 | \$138,047 | 3133.023 | 3112.249 | 3112.504 | JZJJ.50U | 3249.899 | 2001,03° |