

2019 Federal Transportation Improvement Program

Amendment #19-07  
Ventura County  
Comparison Report  
(in \$000's)

Co.	Sys	RTPID	Project ID	Amnd	Ver	Program	RI	PMB	PME	PMSB	PMSE	Total Project Cost																																																						
VEN	L	VEN54032	VEN54032	2	4	LUM02						14,328																																																						
Description: GROUPED PROJECTS FOR PAVEMENT RESURFACING AND/OR REHABILITATION - LOCAL STREETS & ROADS Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no add travel lanes) Toll Credits will be used for STPL.																																																																		
<table border="1"> <thead> <tr> <th>Fund</th> <th>Fiscal Year</th> <th>ENG</th> <th>ROW</th> <th>CON</th> <th>Fund Total</th> </tr> </thead> <tbody> <tr> <td></td> <td>Prior</td> <td></td> <td></td> <td>3,341</td> <td>3,341</td> </tr> <tr> <td></td> <td>18/19</td> <td></td> <td></td> <td>794</td> <td>794</td> </tr> <tr> <td>CITY</td> <td></td> <td></td> <td></td> <td>4,135</td> <td>4,135</td> </tr> <tr> <td></td> <td>Prior</td> <td></td> <td></td> <td>5,181</td> <td>5,181</td> </tr> <tr> <td></td> <td>18/19</td> <td></td> <td></td> <td>1,939</td> <td>1,939</td> </tr> <tr> <td>STPL</td> <td></td> <td></td> <td></td> <td>7,120</td> <td>7,120</td> </tr> <tr> <td></td> <td>18/19</td> <td></td> <td></td> <td>3,073</td> <td>3,073</td> </tr> <tr> <td>EARREPU</td> <td></td> <td></td> <td></td> <td>3,073</td> <td>3,073</td> </tr> </tbody> </table>													Fund	Fiscal Year	ENG	ROW	CON	Fund Total		Prior			3,341	3,341		18/19			794	794	CITY				4,135	4,135		Prior			5,181	5,181		18/19			1,939	1,939	STPL				7,120	7,120		18/19			3,073	3,073	EARREPU				3,073	3,073
Fund	Fiscal Year	ENG	ROW	CON	Fund Total																																																													
	Prior			3,341	3,341																																																													
	18/19			794	794																																																													
CITY				4,135	4,135																																																													
	Prior			5,181	5,181																																																													
	18/19			1,939	1,939																																																													
STPL				7,120	7,120																																																													
	18/19			3,073	3,073																																																													
EARREPU				3,073	3,073																																																													
Agency: VARIOUS AGENCIES																																																																		
Fund Totals: 14,328																																																																		
<table border="1"> <thead> <tr> <th>ProjTotal</th> <th>Prior</th> <th>FY18/19</th> <th>FY19/20</th> <th>FY20/21</th> <th>FY21/22</th> <th>FY22/23</th> <th>FY23/24</th> </tr> </thead> <tbody> <tr> <td>14,328</td> <td>8,522</td> <td>5,806</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table>													ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24	14,328	8,522	5,806																																											
ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24																																																											
14,328	8,522	5,806																																																																

Co.	Sys	RTPID	Project ID	Amnd	Ver	Program	RI	PMB	PME	PMSB	PMSE	Total Project Cost																																																												
VEN	L	VEN54032	VEN54032	7	8	LUM02						14,328																																																												
Description: GROUPED PROJECTS FOR PAVEMENT RESURFACING AND/OR REHABILITATION - LOCAL STREETS & ROADS Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no add travel lanes) Toll Credits will be used for STPL.																																																																								
<table border="1"> <thead> <tr> <th>Fund</th> <th>Fiscal Year</th> <th>ENG</th> <th>ROW</th> <th>CON</th> <th>Fund Total</th> </tr> </thead> <tbody> <tr> <td></td> <td>Prior</td> <td></td> <td></td> <td>3,341</td> <td>3,341</td> </tr> <tr> <td></td> <td>18/19</td> <td></td> <td></td> <td>768</td> <td>768</td> </tr> <tr> <td></td> <td>19/20</td> <td></td> <td></td> <td>26</td> <td>26</td> </tr> <tr> <td>CITY</td> <td></td> <td></td> <td></td> <td>4,135</td> <td>4,135</td> </tr> <tr> <td></td> <td>Prior</td> <td></td> <td></td> <td>6,225</td> <td>6,225</td> </tr> <tr> <td></td> <td>19/20</td> <td></td> <td></td> <td>895</td> <td>895</td> </tr> <tr> <td>STPL</td> <td></td> <td></td> <td></td> <td>7,120</td> <td>7,120</td> </tr> <tr> <td></td> <td>18/19</td> <td></td> <td></td> <td>3,073</td> <td>3,073</td> </tr> <tr> <td>EARREPU</td> <td></td> <td></td> <td></td> <td>3,073</td> <td>3,073</td> </tr> </tbody> </table>													Fund	Fiscal Year	ENG	ROW	CON	Fund Total		Prior			3,341	3,341		18/19			768	768		19/20			26	26	CITY				4,135	4,135		Prior			6,225	6,225		19/20			895	895	STPL				7,120	7,120		18/19			3,073	3,073	EARREPU				3,073	3,073
Fund	Fiscal Year	ENG	ROW	CON	Fund Total																																																																			
	Prior			3,341	3,341																																																																			
	18/19			768	768																																																																			
	19/20			26	26																																																																			
CITY				4,135	4,135																																																																			
	Prior			6,225	6,225																																																																			
	19/20			895	895																																																																			
STPL				7,120	7,120																																																																			
	18/19			3,073	3,073																																																																			
EARREPU				3,073	3,073																																																																			
Agency: VARIOUS AGENCIES																																																																								
Fund Totals: 14,328																																																																								
<table border="1"> <thead> <tr> <th>ProjTotal</th> <th>Prior</th> <th>FY18/19</th> <th>FY19/20</th> <th>FY20/21</th> <th>FY21/22</th> <th>FY22/23</th> <th>FY23/24</th> </tr> </thead> <tbody> <tr> <td>14,328</td> <td>9,566</td> <td>3,841</td> <td>921</td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table>													ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24	14,328	9,566	3,841	921																																																
ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24																																																																	
14,328	9,566	3,841	921																																																																					

End of Local Highway System

Co.	Sys	RTPID	Project ID	Amnd	Ver	Program	RI	PMB	PME	PMSB	PMSE	Total Project Cost																																				
VEN	S	VEN051213	VEN051213	0	5	CARE3	23	13.1	13.6			2,411																																				
Description: IN MOORPARK RTE 23 MOORPARK AVE FROM THIRD ST TO CASEY RD WIDEN FROM 1 LANE IN EACH DIRECTION TO 1 LANE NB AND 2 LANES SB. REALIGN FIRST ST/POINDEXTER INTERSECTION AND UPGRADE RAIL CROSSING.																																																
<table border="1"> <thead> <tr> <th>Fund</th> <th>Fiscal Year</th> <th>ENG</th> <th>ROW</th> <th>CON</th> <th>Fund Total</th> </tr> </thead> <tbody> <tr> <td></td> <td>Prior</td> <td>200</td> <td></td> <td></td> <td>200</td> </tr> <tr> <td></td> <td>18/19</td> <td></td> <td></td> <td>711</td> <td>711</td> </tr> <tr> <td>CITY</td> <td></td> <td>200</td> <td></td> <td>711</td> <td>911</td> </tr> <tr> <td></td> <td>18/19</td> <td></td> <td></td> <td>1,500</td> <td>1,500</td> </tr> <tr> <td>STPL-R</td> <td></td> <td></td> <td></td> <td>1,500</td> <td>1,500</td> </tr> </tbody> </table>													Fund	Fiscal Year	ENG	ROW	CON	Fund Total		Prior	200			200		18/19			711	711	CITY		200		711	911		18/19			1,500	1,500	STPL-R				1,500	1,500
Fund	Fiscal Year	ENG	ROW	CON	Fund Total																																											
	Prior	200			200																																											
	18/19			711	711																																											
CITY		200		711	911																																											
	18/19			1,500	1,500																																											
STPL-R				1,500	1,500																																											
Agency: MOORPARK																																																
Fund Totals: 200 2,211																																																
<table border="1"> <thead> <tr> <th>ProjTotal</th> <th>Prior</th> <th>FY18/19</th> <th>FY19/20</th> <th>FY20/21</th> <th>FY21/22</th> <th>FY22/23</th> <th>FY23/24</th> </tr> </thead> <tbody> <tr> <td>2,411</td> <td>200</td> <td>2,211</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table>													ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24	2,411	200	2,211																									
ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24																																									
2,411	200	2,211																																														

Co.	Sys	RTPID	Project ID	Amnd	Ver	Program	RI	PMB	PME	PMSB	PMSE	Total Project Cost																																				
VEN	S	VEN051213	VEN051213	7	3	CART2	23	13.1	13.6			2,411																																				
Description: IN MOORPARK RTE 23 MOORPARK AVE FROM THIRD ST TO CASEY RD WIDEN FROM 1 LANE IN EACH DIRECTION TO 1 LANE NB AND 2 LANES SB. REALIGN FIRST ST/POINDEXTER INTERSECTION, BIKE LANES, AND UPGRADE RAIL CROSSING.																																																
<table border="1"> <thead> <tr> <th>Fund</th> <th>Fiscal Year</th> <th>ENG</th> <th>ROW</th> <th>CON</th> <th>Fund Total</th> </tr> </thead> <tbody> <tr> <td></td> <td>Prior</td> <td>200</td> <td></td> <td></td> <td>200</td> </tr> <tr> <td></td> <td>19/20</td> <td></td> <td></td> <td>711</td> <td>711</td> </tr> <tr> <td>CITY</td> <td></td> <td>200</td> <td></td> <td>711</td> <td>911</td> </tr> <tr> <td></td> <td>19/20</td> <td></td> <td></td> <td>1,500</td> <td>1,500</td> </tr> <tr> <td>STPL-R</td> <td></td> <td></td> <td></td> <td>1,500</td> <td>1,500</td> </tr> </tbody> </table>													Fund	Fiscal Year	ENG	ROW	CON	Fund Total		Prior	200			200		19/20			711	711	CITY		200		711	911		19/20			1,500	1,500	STPL-R				1,500	1,500
Fund	Fiscal Year	ENG	ROW	CON	Fund Total																																											
	Prior	200			200																																											
	19/20			711	711																																											
CITY		200		711	911																																											
	19/20			1,500	1,500																																											
STPL-R				1,500	1,500																																											
Agency: MOORPARK																																																
Fund Totals: 200 2,211																																																
<table border="1"> <thead> <tr> <th>ProjTotal</th> <th>Prior</th> <th>FY18/19</th> <th>FY19/20</th> <th>FY20/21</th> <th>FY21/22</th> <th>FY22/23</th> <th>FY23/24</th> </tr> </thead> <tbody> <tr> <td>2,411</td> <td>200</td> <td>2,211</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table>													ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24	2,411	200	2,211																									
ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24																																									
2,411	200	2,211																																														

2019 Federal Transportation Improvement Program

Amendment #19-07

Ventura County

Comparison Report

(in \$000' s)

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	RI	PMB	PME	PMSB	PMSE	Total Project Cost																								
VEN	S	5120001	VEN131202	1	4	PLN40	118		20.			3,010																								
Description: IN VENTURA COUNTY ON SR-118. ADD ONE LANE IN EACH DIRECTION FROM ROUTE 23 (NEW LA AVE) TO 0.4 MI W OF TAPO CANYON RD, ADD A SECOND LANE IN EACH DIRECTION FROM COLLINS TO MADERA , AND ADD ONE LANE EACH DIRECTION ON ROUTE 23 FROM 0.8 MILES NORTH OF TIERRA REJADA TO LA AVENUE. (TOLL CREDITS WILL BE USED AS LOCAL MATCH) (EA31610, PPNO4741)																																				
<table border="1"> <thead> <tr> <th>Fund</th> <th>Fiscal Year</th> <th>ENG</th> <th>ROW</th> <th>CON</th> <th>Fund Total</th> </tr> </thead> <tbody> <tr> <td></td> <td>Prior</td> <td>10</td> <td></td> <td></td> <td>10</td> </tr> <tr> <td></td> <td>18/19</td> <td>3,000</td> <td></td> <td></td> <td>3,000</td> </tr> <tr> <td>STPL-R</td> <td></td> <td>3,010</td> <td></td> <td></td> <td>3,010</td> </tr> </tbody> </table>													Fund	Fiscal Year	ENG	ROW	CON	Fund Total		Prior	10			10		18/19	3,000			3,000	STPL-R		3,010			3,010
Fund	Fiscal Year	ENG	ROW	CON	Fund Total																															
	Prior	10			10																															
	18/19	3,000			3,000																															
STPL-R		3,010			3,010																															
Agency: CALTRANS																																				
Fund Totals: 3,010																																				
<table border="1"> <thead> <tr> <th>ProjTotal</th> <th>Prior</th> <th>FY18/19</th> <th>FY19/20</th> <th>FY20/21</th> <th>FY21/22</th> <th>FY22/23</th> <th>FY23/24</th> </tr> </thead> <tbody> <tr> <td>3,010</td> <td>10</td> <td>3,000</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table>													ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24	3,010	10	3,000													
ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24																													
3,010	10	3,000																																		

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	RI	PMB	PME	PMSB	PMSE	Total Project Cost																								
VEN	S	5120001	VEN131202	7	2	PLN40	118		20.			3,140																								
Description: IN VENTURA COUNTY ON SR-118. ADD ONE LANE IN EACH DIRECTION FROM ROUTE 23 (NEW LA AVE) TO 0.4 MI W OF TAPO CANYON RD, ADD A SECOND LANE IN EACH DIRECTION FROM COLLINS TO MADERA , AND ADD ONE LANE EACH DIRECTION ON ROUTE 23 FROM 0.8 MILES NORTH OF TIERRA REJADA TO LA AVENUE. (TOLL CREDITS WILL BE USED AS LOCAL MATCH) (EA31610, PPNO4741)																																				
<table border="1"> <thead> <tr> <th>Fund</th> <th>Fiscal Year</th> <th>ENG</th> <th>ROW</th> <th>CON</th> <th>Fund Total</th> </tr> </thead> <tbody> <tr> <td></td> <td>Prior</td> <td>3,010</td> <td></td> <td></td> <td>3,010</td> </tr> <tr> <td></td> <td>19/20</td> <td>130</td> <td></td> <td></td> <td>130</td> </tr> <tr> <td>STPL-R</td> <td></td> <td>3,140</td> <td></td> <td></td> <td>3,140</td> </tr> </tbody> </table>													Fund	Fiscal Year	ENG	ROW	CON	Fund Total		Prior	3,010			3,010		19/20	130			130	STPL-R		3,140			3,140
Fund	Fiscal Year	ENG	ROW	CON	Fund Total																															
	Prior	3,010			3,010																															
	19/20	130			130																															
STPL-R		3,140			3,140																															
Agency: CALTRANS																																				
Fund Totals: 3,140																																				
<table border="1"> <thead> <tr> <th>ProjTotal</th> <th>Prior</th> <th>FY18/19</th> <th>FY19/20</th> <th>FY20/21</th> <th>FY21/22</th> <th>FY22/23</th> <th>FY23/24</th> </tr> </thead> <tbody> <tr> <td>3,140</td> <td>3,010</td> <td></td> <td>130</td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table>													ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24	3,140	3,010		130												
ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24																													
3,140	3,010		130																																	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	RI	PMB	PME	PMSB	PMSE	Total Project Cost																																				
VEN	S	VEN34089	VEN34089	0	3	CAY63	118	17.4	17.9			1,158																																				
Description: IN MOORPARK L.A. AVE FROM ROUTE 23 (MOORPARK AVE) TO E/O SPRING (0.6 MI) RECONSTRUCT SIDEWALKS, REALIGN ROADWAY AND WIDEN FROM 4 TO 6 LANES																																																
<table border="1"> <thead> <tr> <th>Fund</th> <th>Fiscal Year</th> <th>ENG</th> <th>ROW</th> <th>CON</th> <th>Fund Total</th> </tr> </thead> <tbody> <tr> <td></td> <td>Prior</td> <td>100</td> <td>100</td> <td></td> <td>200</td> </tr> <tr> <td></td> <td>18/19</td> <td></td> <td></td> <td>161</td> <td>161</td> </tr> <tr> <td>CITY</td> <td></td> <td>100</td> <td>100</td> <td>161</td> <td>361</td> </tr> <tr> <td></td> <td>18/19</td> <td></td> <td></td> <td>797</td> <td>797</td> </tr> <tr> <td>STPL-R</td> <td></td> <td></td> <td></td> <td>797</td> <td>797</td> </tr> </tbody> </table>													Fund	Fiscal Year	ENG	ROW	CON	Fund Total		Prior	100	100		200		18/19			161	161	CITY		100	100	161	361		18/19			797	797	STPL-R				797	797
Fund	Fiscal Year	ENG	ROW	CON	Fund Total																																											
	Prior	100	100		200																																											
	18/19			161	161																																											
CITY		100	100	161	361																																											
	18/19			797	797																																											
STPL-R				797	797																																											
Agency: MOORPARK																																																
Fund Totals: 100 100 958																																																
<table border="1"> <thead> <tr> <th>ProjTotal</th> <th>Prior</th> <th>FY18/19</th> <th>FY19/20</th> <th>FY20/21</th> <th>FY21/22</th> <th>FY22/23</th> <th>FY23/24</th> </tr> </thead> <tbody> <tr> <td>1,158</td> <td>200</td> <td>958</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table>													ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24	1,158	200	958																									
ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24																																									
1,158	200	958																																														

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	RI	PMB	PME	PMSB	PMSE	Total Project Cost																																				
VEN	S	VEN34089	VEN34089	7	2	CAY63	118	17.4	17.9			1,158																																				
Description: IN MOORPARK L.A. AVE FROM ROUTE 23 (MOORPARK AVE) TO E/O SPRING (0.6 MI) RECONSTRUCT SIDEWALKS, REALIGN ROADWAY AND WIDEN FROM 4 TO 6 LANES																																																
<table border="1"> <thead> <tr> <th>Fund</th> <th>Fiscal Year</th> <th>ENG</th> <th>ROW</th> <th>CON</th> <th>Fund Total</th> </tr> </thead> <tbody> <tr> <td></td> <td>Prior</td> <td>100</td> <td>100</td> <td></td> <td>200</td> </tr> <tr> <td></td> <td>19/20</td> <td></td> <td></td> <td>161</td> <td>161</td> </tr> <tr> <td>CITY</td> <td></td> <td>100</td> <td>100</td> <td>161</td> <td>361</td> </tr> <tr> <td></td> <td>19/20</td> <td></td> <td></td> <td>797</td> <td>797</td> </tr> <tr> <td>STPL-R</td> <td></td> <td></td> <td></td> <td>797</td> <td>797</td> </tr> </tbody> </table>													Fund	Fiscal Year	ENG	ROW	CON	Fund Total		Prior	100	100		200		19/20			161	161	CITY		100	100	161	361		19/20			797	797	STPL-R				797	797
Fund	Fiscal Year	ENG	ROW	CON	Fund Total																																											
	Prior	100	100		200																																											
	19/20			161	161																																											
CITY		100	100	161	361																																											
	19/20			797	797																																											
STPL-R				797	797																																											
Agency: MOORPARK																																																
Fund Totals: 100 100 958																																																
<table border="1"> <thead> <tr> <th>ProjTotal</th> <th>Prior</th> <th>FY18/19</th> <th>FY19/20</th> <th>FY20/21</th> <th>FY21/22</th> <th>FY22/23</th> <th>FY23/24</th> </tr> </thead> <tbody> <tr> <td>1,158</td> <td>200</td> <td>958</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table>													ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24	1,158	200	958																									
ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24																																									
1,158	200	958																																														

End of State Highway System

End of Report