

2019 Federal Transportation Improvement Program
 Amendment #19-09
 Orange County
 Comparison Report
 (in \$000's)

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
ORA	L	7120004	ORA190902	9	1	NCN27	.	.	.	.	.	4,199
Description: Citywide SRTS Sidewalk Gap Closure - Construct 1.24 miles of ADA accessible sidewalk segments to close all remaining sidewalk gaps located within one-half mile of school entrances.												
Fund												
Fiscal Year												
ENG												
ROW												
CON												
Fund Total												
19/20												
20/21												
21/22												
22/23												
ATP												
21/22												
CITY												
Fund Totals:												
Agency: ANAHEIM												
ProjTotal												
Prior												
FY18/19												
FY19/20												
FY20/21												
FY21/22												
FY22/23												
FY23/24												

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
ORA	L	2L220	ORA190906	9	1	NCN26	.	.	.	.	.	9,016
Description: OC Loop Brea Gap Closure - Class I, 1.30-mile bikeway along the existing railroad ROW between North Palm Street and the Brea Canyon Channel in the City of Brea.												
Fund												
Fiscal Year												
ENG												
ROW												
CON												
Fund Total												
23/24												
24/25												
CITY												
23/24												
24/25												
CMAQ												
Fund Totals:												
Agency: BREA												
ProjTotal												
Prior												
FY18/19												
FY19/20												
FY20/21												
FY21/22												
FY22/23												
FY23/24												

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
ORA	L	2L220	ORA190907	9	2	NCN25	.	.	.	.	.	599
Description: Valley View Street & SCE Trail Crossing Bicycle/Pedestrian Traffic Signal - Installation of bicycle and pedestrian crossing signals at Valley View Street and the Southern California Edison Bicycle and Pedestrian crossing in the cities of Buena Park and La Palma.												
Fund												
Fiscal Year												
ENG												
ROW												
CON												
Fund Total												
21/22												
CITY												
21/22												
CMAQ												
Fund Totals:												
Agency: BUENA PARK												
ProjTotal												
Prior												
FY18/19												
FY19/20												
FY20/21												
FY21/22												
FY22/23												
FY23/24												

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
ORA	L	7020004	ORA113004	0	3	NCN25	.	.	.	.	.	1,247
Description: Fairview Multipurpose Trail in Costa Mesa The proposed project includes design and construction of a new eight-foot wide, concrete Class I multipurpose trail facility for a length of approximately 5,300 feet within the limits of Fairview Park.												
Fund												
Fiscal Year												
ENG												
ROW												
CON												
Fund Total												
20/21												
CITY												
20/21												
CMAQ												
Fund Totals:												
Agency: COSTA MESA												
ProjTotal												
Prior												
FY18/19												
FY19/20												
FY20/21												
FY21/22												
FY22/23												
FY23/24												

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
ORA	L	7020004	ORA113004	9	1	NCN25	.	.	.	.	.	1,247
Description: Fairview Multipurpose Trail in Costa Mesa The proposed project includes design and construction of a new eight-foot wide, concrete Class I multipurpose trail facility for a length of approximately 5,300 feet within the limits of Fairview Park.												
Fund												
Fiscal Year												
ENG												
ROW												
CON												
Fund Total												
20/21												
CITY												
20/21												
CMAQ												
Fund Totals:												
Agency: COSTA MESA												
ProjTotal												
Prior												
FY18/19												
FY19/20												
FY20/21												
FY21/22												
FY22/23												
FY23/24												

DELETE PROJECT

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
ORA	L	7120004	ORA190903	9	1	NCN25	.	.	.	.	.	1,300
Description: Merrimac Way Multipurpose Street Sidewalk and Bicycle Facility Project - The Merrimac Way Street, Sidewalk and Bicycle Facility Multipurpose Trail Project will construct 6,400 linear feet of bicycle lanes, 8,000 linear feet of new sidewalks and 1,600 linear feet of multi-purpose trail improvements on Merrimac Way. State only funds.												
Fund												
Fiscal Year												
ENG												
ROW												
CON												
Fund Total												
19/20												
ATP-MPO												
19/20												
CITY												
19/20												
Fund Totals:												
Agency: COSTA MESA												
ProjTotal												
Prior												
FY18/19												
FY19/20												
FY20/21												
FY21/22												
FY22/23												
FY23/24												

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
ORA	L	2L220	ORA190910	9	1	NCR25						937
Description: Adams Avenue and Pinecreek Drive Intersection Project - Pedestrian and bicycle intersection improvements at Adams Avenue and Pinecreek Drive in the City of Costa Mesa.												
Fund												
Fiscal Year												
21/22												
ENG												
14												
ROW												
CON												
302												
Fund Total												
316												
CITY												
21/22												
14												
302												
316												
CMAQ												
21/22												
106												
515												
621												
Agency: COSTA MESA												
Fund Totals:												
120												
817												
937												
Prio												
FY18/19												
FY19/20												
FY20/21												
FY21/22												
FY22/23												
FY23/24												

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
ORA	L	2L220	ORA170801	7	1	NCN25						1,200
Description: Jeffrey Open Space Trail and I-5 Freeway Bicycle and Pedestrian Bridge Project - New Class I bicycle and pedestrian overcrossing with a direct connection across the I-5 freeway between the existing and proposed Jeffrey Open Space Trail segments												
Fund												
Fiscal Year												
21/22												
ENG												
144												
ROW												
CON												
144												
Fund Total												
144												
CITY												
21/22												
144												
1,056												
1,056												
CMAQ												
21/22												
1,056												
1,056												
Agency: IRVINE												
Fund Totals:												
1,200												
1,200												
1,200												
Prio												
FY18/19												
FY19/20												
FY20/21												
FY21/22												
FY22/23												
FY23/24												

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
ORA	L	2L220	ORA170801	9	1	NCN25						13,626
Description: Jeffrey Open Space Trail and I-5 Freeway Bicycle and Pedestrian Bridge Project - New Class I bicycle and pedestrian overcrossing with a direct connection across the I-5 freeway between the existing and proposed Jeffrey Open Space Trail segments												
Fund												
Fiscal Year												
21/22												
ENG												
144												
ROW												
CON												
8,426												
Fund Total												
8,426												
CITY												
21/22												
144												
8,426												
8,570												
CMAQ												
21/22												
1,056												
4,000												
4,000												
5,056												
Agency: IRVINE												
Fund Totals:												
1,200												
12,426												
13,626												
1,200												
Prio												
FY18/19												
FY19/20												
FY20/21												
FY21/22												
FY22/23												
FY23/24												

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
ORA	L	7020004	ORA113011	0	3	NCN26						1,321
Description: La Habra Union Pacific Railroad Bikeway. ENG for Union Pacific Railroad right-of-way between La Habra West City Limits and La Habra East City Limits. ROW for La Habra West City Limits to Beach Boulevard. Toll Credit Match for ATP-MPO.												
Fund												
Fiscal Year												
18/19												
ENG												
68												
ROW												
CON												
453												
Fund Total												
521												
CITY												
18/19												
68												
68												
CMAQ												
18/19												
453												
453												
AIR												
18/19												
92												
92												
ATP-MPO												
18/19												
708												
708												
Agency: LA HABRA												
Fund Totals:												
521												
800												
1,321												
521												
800												
Prio												
FY18/19												
FY19/20												
FY20/21												
FY21/22												
FY22/23												
FY23/24												

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
ORA	L	7020004	ORA113011	9	1	NCN26						1,321
Description: La Habra Union Pacific Railroad Bikeway. ENG for Union Pacific Railroad ROW between La Habra West City Limits and La Habra East City Limits. ROW for La Habra West City Limits to Beach Boulevard. Toll Credit Match for ATP-MPO - Split project with OR A190920 for ROW.												
Fund												
Fiscal Year												
21/22												
ENG												
68												
ROW												
CON												
453												
Fund Total												
521												
CITY												
21/22												
68												
68												
CMAQ												
21/22												
453												
453												
AIR												
21/22												
92												
92												
ATP-MPO												
21/22												
708												
708												
Agency: LA HABRA												
Fund Totals:												
521												
800												
1,321												
521												
800												
Prio												
FY18/19												
FY19/20												
FY20/21												
FY21/22												
FY22/23												
FY23/24												

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
ORA	L	7020004	ORA190920	9	2	NCN26						2,436
Description: La Habra Union Pacific Railroad Bikeway - Project split from ORA113011. 1.04 miles ROW from Cypress Street to Palm Street.												
Fund												
Fiscal Year												
21/22												
ENG												
487												
ROW												
CON												
487												
Fund Total												
1,949												
CITY												
21/22												
487												
1,949												
1,949												
CMAQ												
21/22												
1,949												
1,949												
Agency: LA HABRA												
Fund Totals:												
2,436												
2,436												
Prio												
FY18/19												
FY19/20												
FY20/21												
FY21/22												
FY22/23												
FY23/24												

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
ORA	L	2L220	ORA190911	9	1	NCN26						250
Description: District 5 Regional Bikeways - Mission Viejo North-South Corridor and Jeronimo Road/Chrisanta Trail - Class I and II segments for the Mission Viejo N/S Corridor Trail and Jeronimo Road/Chrisanta Trail. The project consists of identifying the most appropriate design parameters. Env only.												
Fund												
Fiscal Year												
21/22												
ENG												
30												
ROW												
CON												
30												
Fund Total												
30												

CITY	30	30
	21/22	220
CMAQ	220	220

Agency:	MISSION VIEJO	Fund Totals:	250	ProjTotal	250	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
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Co.	Sys	RTPID	Project ID	Amnd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
ORA	L	2L220	ORA152209	8	2	NCR26						2,043

Description: OC Loop Carbon Creek Channel (Segment D) Bikeway Gap Closure - Future construction of Class I Bikeway along Carbon Creek Flood Channel within City of Placentia and along Orange County Flood Control District spanning a half mile from Imperial Hwy to Bastanchury Road.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	266			266
ATP-MPO		266			266
	Prior	34			34
	18/19	142			142
	19/20		68		68
CITY		176	68		244
	18/19	1,038			1,038
	20/21		495		495
CMAQ		1,038	495		1,533
	19/20		495		495
	20/21		495		495
LOC-AC					

Agency:	ORANGE COUNTY	Fund Totals:	1,480	563	ProjTotal	2,043	Prior	300	1,180	563	FY21/22	FY22/23	FY23/24
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Co.	Sys	RTPID	Project ID	Amnd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
ORA	L	2L220	ORA152209	9	1	NCR26						7,728

Description: OC Loop Carbon Creek Channel (Segment D) Bikeway Gap Closure - Class I Bikeway along Carbon Creek Flood Channel within City of Placentia and along Orange County Flood Control District spanning a half mile from Imperial Hwy to Bastanchury Road.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	266			266
ATP-MPO		266			266
	Prior	34			34
	18/19	142			142
	19/20		68		68
	21/22			1,685	1,685
CITY		176	68	1,685	1,929
	18/19	1,038			1,038
	20/21		495		495
	21/22			4,000	4,000
CMAQ		1,038	495	4,000	5,533
	19/20		495		495
	20/21		495		495
LOC-AC					

Agency:	ORANGE COUNTY	Fund Totals:	1,480	563	5,685	ProjTotal	7,728	Prior	300	1,180	563	5,685	FY22/23	FY23/24
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Co.	Sys	RTPID	Project ID	Amnd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
ORA	L	2L220	ORA190908	9	2	NCN26						2,133

Description: Santa Ana Gardens Channel Bikeway Extension Project - Class I, 0.75-mile bikeway along the Santa Ana Gardens Channel from West Monta Vista Avenue to West First Street in the City of Santa Ana.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	21/22			824	824
CITY				824	824
	21/22			1,309	1,309
CMAQ				1,309	1,309

Agency:	ORANGE COUNTY	Fund Totals:		2,133	ProjTotal	2,133	Prior					2,133	FY23/24
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Co.	Sys	RTPID	Project ID	Amnd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
ORA	L	2L220	ORA190912	9	1	NCN26						444

Description: Santiago Creek Multipurpose Extension Project - Class I, 1.50-mile bicycle lane/multipurpose trail will connect the existing bicycle trail west of Cannon Street and terminate at the Santiago Oaks Regional Park. Environmental only.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	21/22	98			98
CITY		98			98
	21/22	346			346
CMAQ		346			346

Agency:	ORANGE, CITY OF	Fund Totals:	444	ProjTotal	444	Prior		FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
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Co.	Sys	RTPID	Project ID	Amnd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
ORA	L	2L220	ORA190913	9	1	NCN25						350

Description: Atwood Multipurpose Trail - Class I, 0.60-mile multi-purpose trail running south of Orangethorpe Ave. between Jefferson St. and Lakeview Ave. The project will include full ADA accessibility, landscaping enhancements, and amenity installations. Env. only.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	21/22	70			70
CITY		70			70
	21/22	280			280
CMAQ		280			280

Agency:	PLACENTIA	Fund Totals:	350	ProjTotal	350	Prior		FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
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Co.	Sys	RTPID	Project ID	Amnd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
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ORA	L	2L220	ORA151502	0	3	NCN26												5,424
Description: Santa Ana and Fifth Protected Bike Lane - Install median protected bike lanes on Santiago, Sixth, Brown, Garfield, French, Fifth and Santa Ana with all applicable signage, striping, and signal improvements. ATP State only funding.																		
Fund																		
Fiscal Year																		
Prior																		
ATP																		
Agency: SANTA ANA																		
Fund Totals:																		

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost						
ORA	L	2L220	ORA151502	9	2	NCN26												5,424
Description: Santa Ana and Fifth Protected Bike Lane - Install median protected bike lanes on Santiago, Sixth, Brown, Garfield, French, Fifth and Santa Ana with all applicable signage, striping, and signal improvements. ATP State only funding.																		
Fund																		
Fiscal Year																		
Prior																		
19/20																		
ATP																		
Agency: SANTA ANA																		
Fund Totals:																		

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost						
ORA	L	7120004	ORA190901	9	1	CAX77												5,776
Description: Fremont Elementary and Spurgeon Intermediate SRTS - Pedestrian/bicyclist traffic safety improvements for Fremont Elementary and Spurgeon Intermediate safe routes to school. Work includes bulbouts, curb ramp, 2,383 linear feet (lf) of new sidewalk, 1 0.824 lf of class 3 bikeways and a road diet with 5,280 lf of class 2 bikeways. State only funds.																		
Fund																		
Fiscal Year																		
19/20																		
20/21																		
ATP																		
Agency: SANTA ANA																		
Fund Totals:																		

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost						
ORA	L	2L220	ORA190904	9	1	CAX77												6,999
Description: McFadden Ave. Protected Bike Lane and Bicycle Blvd. Project - McFadden Ave. 15,050 linear feet of class IV protected bike lanes and road diets and 6,365 linear feet of class III Bicycle Blvd from Harbor Blvd to Grand Ave in the City of Santa Ana. ATP toll credits.																		
Fund																		
Fiscal Year																		
19/20																		
20/21																		
ATP-MPO																		
Agency: SANTA ANA																		
Fund Totals:																		

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost						
ORA	L	2L220	ORA190905	9	1	CAX77												6,666
Description: Standard Avenue Class IV Protected Bike Lane and Class II Buffered Bike Lane from 3rd Street to Warner Avenue and Protected Intersection Project at McFadden in the City of Santa Ana. Project includes 9,900 linear feet (lf) of road diets, 4,000 lf class II, 1,700 lf class III, and 5,900 lf class IV bikeways. ATP toll credits.																		
Fund																		
Fiscal Year																		
19/20																		
20/21																		
ATP-MPO																		
Agency: SANTA ANA																		
Fund Totals:																		

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost						
ORA	L	2L220	ORA190919	9	1	NCN26												1,442
Description: Warner Avenue Protected Bike Lanes - Class IV, 0.70-mile bicycle lane installation on Warner Avenue from Oak Street to Grand Avenue. This segment will install a three foot wide bicycle lane with a six-foot wide raised median as a buffer within the existing curb to curb street width.																		
Fund																		
Fiscal Year																		
21/22																		
22/23																		
CITY																		
21/22																		
22/23																		
CMAQ																		
Agency: SANTA ANA																		
Fund Totals:																		

End of Local Highway System

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost						
ORA	S	2T01135	ORA111207	0	7	STUDY	241	36.1	39.1									33,728
Description: 241/91 EXPRESS LANES (HOT) CONNECTOR: NB SR-241 TO EB SR-91, WB SR-91 TO SB SR-241, PER SCAG/TCA MOU 4/05/01. PAED Phase.																		
Fund																		
Fiscal Year																		
Prior																		
18/19																		
19/20																		
20/21																		
PVT																		
Agency: TCA																		
Fund Totals:																		

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost						
ORA	S	2T01135	ORA111207	9	1	STUDY	241	36.1	39.1									33,728

Description: 241/91 EXPRESS LANES (HOT) CONNECTOR: NB SR-241 TO EB SR-91, WB SR-91 TO SB SR-241, PAED Phase.									
Fund									
Fiscal Year									
ENG									
ROW									
CON									
Fund Total									
Prior									
18/19									
19/20									
20/21									
21/22									
PVT									
33,728									
33,728									
Agency: TCA									
Fund Totals: 33,728									
ProgTotal									
Prior									
FY18/19									
FY19/20									
FY20/21									
FY21/22									
FY22/23									
FY23/24									
33,728									
22,698									
4,000									
3,500									
3,530									

Co.	Sys	RTPID	Project ID	Amnd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
ORA	S	REG0701	ORA001102	7	1	SHP02	999	.	.	.	.	235,248
Description: Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Shoulder imp, traffic control devices, ops assistanc e Intersection signalization projects Pavement marking, Lighting improvements												
Fund												
Fiscal Year												
ENG												
ROW												
CON												
Fund Total												
18/19												
19/20												
20/21												
21/22												
SHOPPAC												
235,248												
235,248												
Agency: CALTRANS												
Fund Totals: 235,248												
ProgTotal												
Prior												
FY18/19												
FY19/20												
FY20/21												
FY21/22												
FY22/23												
FY23/24												
235,248												
49,696												
137,729												
16,808												
31,015												

Co.	Sys	RTPID	Project ID	Amnd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
ORA	S	REG0701	ORA001102	9	1	SHP02	999	.	.	.	.	251,037
Description: Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Shoulder imp, traffic control devices, ops assistanc e Intersection signalization projects Pavement marking, Lighting improvements												
Fund												
Fiscal Year												
ENG												
ROW												
CON												
Fund Total												
18/19												
19/20												
20/21												
21/22												
SHOPPAC												
251,037												
251,037												
Agency: CALTRANS												
Fund Totals: 251,037												
ProgTotal												
Prior												
FY18/19												
FY19/20												
FY20/21												
FY21/22												
FY22/23												
FY23/24												
251,037												
49,696												
149,663												
16,823												
34,855												
251,037												

Co.	Sys	RTPID	Project ID	Amnd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
ORA	S	REG0701	ORA001103	7	1	SHP03	999	.	.	.	.	217,602
Description: Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)												
Fund												
Fiscal Year												
ENG												
ROW												
CON												
Fund Total												
18/19												
19/20												
20/21												
21/22												
SHOPPAC												
213,061												
213,061												
Agency: CALTRANS												
Fund Totals: 217,602												
ProgTotal												
Prior												
FY18/19												
FY19/20												
FY20/21												
FY21/22												
FY22/23												
FY23/24												
217,602												
25,092												
53,903												
21,121												
117,486												

Co.	Sys	RTPID	Project ID	Amnd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
ORA	S	REG0701	ORA001103	9	1	SHP03	999	.	.	.	.	231,122
Description: Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)												
Fund												
Fiscal Year												
ENG												
ROW												
CON												
Fund Total												
18/19												
19/20												
20/21												
21/22												
SHOPPAC												
220,038												
220,038												
Agency: CALTRANS												
Fund Totals: 231,122												
ProgTotal												
Prior												
FY18/19												
FY19/20												
FY20/21												
FY21/22												
FY22/23												
FY23/24												
231,122												
25,092												
63,760												
48,484												
93,786												

Co.	Sys	RTPID	Project ID	Amnd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
ORA	S	REG0701	ORA001105	2	1	SHP01	999	.	.	.	.	180,188
Description: Grouped Projects for Safety Improvements - SHOPP Mobility Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder imp, traffic co nrol devices ops assistance. Intersection signalization projects, Pavement marking demo. Lighting												
Fund												
Fiscal Year												
ENG												
ROW												
CON												
Fund Total												
18/19												
19/20												
21/22												
SHOPPAC												
180,188												
180,188												
Agency: CALTRANS												
Fund Totals: 180,188												
ProgTotal												
Prior												
FY18/19												
FY19/20												
FY20/21												
FY21/22												
FY22/23												
FY23/24												
180,188												
20,569												
134,517												
25,102												

Co.	Sys	RTPID	Project ID	Amnd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
ORA	S	REG0701	ORA001105	9	1	SHP01	999	.	.	.	.	184,649
Description: Grouped Projects for Safety Improvements - SHOPP Mobility Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder imp, traffic co nrol devices ops assistance. Intersection signalization projects, Pavement marking demo. Lighting												
Fund												
Fiscal Year												
ENG												
ROW												
CON												
Fund Total												
18/19												
19/20												
21/22												
SHOPPAC												
184,649												
184,649												
Agency: CALTRANS												
Fund Totals: 184,649												
ProgTotal												
Prior												
FY18/19												
FY19/20												
FY20/21												
FY21/22												
FY22/23												
FY23/24												
184,649												
20,569												
134,517												
25,102												

18/19		20,569	20,569
19/20		114,101	114,101
20/21		24,877	24,877
21/22		25,102	25,102
SHOAPPAC		184,649	184,649

Agency:	CALTRANS	Fund Totals:	184,649	ProjTotal	184,649	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
							20,569	114,101	24,877	25,102		

Co.	Sys	RTPID	Project ID	Amnd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
ORA	S	REG0701	ORA001108	5	1	SHP04	999	.	.	.	.	64,826

Description: Grouped Projects for Safety Improvements - SHOAPP Mandates Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder imp, traffic control devices and ops assistance other than signalization projects, Lighting imp

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	18/19			4,700	4,700
	19/20			31,070	31,070
	20/21			18,672	18,672
	21/22			10,384	10,384
SHOAPPAC				64,826	64,826

Agency:	CALTRANS	Fund Totals:	64,826	ProjTotal	64,826	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
							4,700	31,070	18,672	10,384		

Co.	Sys	RTPID	Project ID	Amnd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
ORA	S	REG0701	ORA001108	9	2	SHP04	999	.	.	.	.	58,772

Description: Grouped Projects for Safety Improvements - SHOAPP Mandates Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder imp, traffic control devices and ops assistance other than signalization projects, Lighting imp

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	18/19			4,700	4,700
	19/20			23,480	23,480
	20/21			20,208	20,208
	21/22			10,384	10,384
SHOAPPAC				58,772	58,772

Agency:	CALTRANS	Fund Totals:	58,772	ProjTotal	58,772	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
							4,700	23,480	20,208	10,384		

End of State Highway System

End of Report