

2019 Federal Transportation Improvement Program  
 Consistency Amendment #19-12 to the 2020 Connect SoCal (2020 RTP/SCS)  
 Orange County  
 Comparison Report  
 (in \$000's)

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Project Cost	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
Orange	State Hwy	2M0733	ORA100511	19-08	26	CAN69	55	6.29	10.32														
										STPL-R	'	17,000	63,450	0	80,450								
										STPL-R	'PRIOR	17,000	59,950	0	76,950								
										STPL-R	'19/20	0	3,500	0	3,500								
										STIP-AC	'	0	0	80,000	80,000								
										STIP-AC	'21/22	0	0	80,000	80,000								
										SHOPPAC	'	3,700	27,200	15,900	46,800								
										SHOPPAC	'PRIOR	3,700	27,200	0	30,900								
										SHOPPAC	'20/21	0	0	15,900	15,900								
										ORAM2RC	'	7,027	14,731	0	21,758								
										ORAM2RC	'PRIOR	7,027	14,731	0	21,758								
										ORAFWY2	'	0	0	5,000	5,000								
										ORAFWY2	'20/21	0	0	5,000	5,000								
										LOC-AC	'	0	0	0	0								
										LOC-AC	'PRIOR	0	3,500	0	3,500								
										LOC-AC	'19/20	0	-3,500	0	-3,500								
										CMAQ	'	0	20,000	3,355	23,355								
										CMAQ	'PRIOR	0	20,000	0	20,000								
										CMAQ	'20/21	0	0	3,355	3,355								
										AGENCY	'	0	0	70,000	70,000								
										AGENCY	'20/21	0	0	70,000	70,000								
Agency:	VARIOUS AGENCIES									Project TOTALS:		27,727	125,381	174,255		327,363	153,108	0	0	94,255	80,000	0	0
SR-55 WIDENING BETWEEN I-405 AND I-5 - ADD 1 MF AND 1 HOV LANE EACH DIRECTION AND FIX CHOKEPOINTS FROM I-405 TO I-5; ADD 1 AUX LANE EA DIR BTWN SELECT ON/OFF RAMP AND NON-CAPACITY OPERATIONAL IMPROVEMENTS THROUGH PROJECT LIMITS. Toll Credit for RSTP and CMAQ. Including street traffic signal improvement at I-5/Newport Avenue onramp for mitigation																							

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Change Reason: Schedule Delay																							
Pct_Change	+0%		Cost_Difference	+\$0		Status	Programmed																