Southern California Association of Governments 2019 Federal Transportation Improvement Program Amendment 13 (\$'s in 1,000)

		N 4 YEAR (FTIP Period)										
		0 T		FY 202		FY 202						
	Funding Source	E Amenda		Amendm		Amendm		Amendm		TOTAL CURRENT		
		S Prior No. 11	Current No. 13	Prior No. 11	Current No. 13	Prior No. 11	Current No. 13	Prior No. 11	Current No. 13	CORREIVI		
	Sales Tax	\$1,872,881	\$1,876,131	\$1,917,032	\$1,853,370	\$1,607,285	\$1,645,290	\$2,148,661	\$1,425,350	\$6,800,14		
	City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
LOCAL	County	\$1,872,881	\$1,876,131	\$1,917,032	\$1,853,370	\$1,607,285	\$1,645,290	\$2,148,661	\$1,425,350	\$6,800,141		
	Gas Tax	\$6	\$6	\$0	\$0	\$0	\$0	\$0	\$0	\$1		
	Gas Tax (Subventions to Cities) Gas Tax (Subventions to Counties)	\$6 \$0	\$6 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$6 \$0		
	Other Local Funds	\$789,610	\$788,368	\$743,704	\$793,227	\$565,290	\$595,076	\$561,977	\$583,944	\$2,760,61		
	County General Funds	\$48,014	\$48,084	\$763	\$763	\$85,859	\$85,859	\$323	\$323	\$135,029		
	City General Funds	\$561,049	\$559,737	\$643,811	\$690,734	\$336,036	\$365,822	\$492,290	\$514,257	\$2,130,550		
	Street Taxes and Developer Fees	\$180,547	\$180,547	\$99,130	\$101,730	\$143,395	\$143,395	\$69,364	\$69,364	\$495,036		
	RSTP Exchange funds	\$0	\$0 \$83,452	\$0	\$0 \$87,515	\$0	\$0 \$3,159	\$0	\$0 \$3,202	\$177.22		
	Transit Transit Fares	\$83,452 \$83.452	\$83,452	\$87,515 \$87,515	\$87,515	\$3,159 \$3,159	\$3,159	\$3,202 \$3,202	\$3,202	\$177,328 \$177,328		
	Other (See Appendix 1)	\$2,654,460	\$2,573,040	\$2,853,758	\$2,914,399	\$1,952,446	\$1,950,399	\$607,610	\$843,374	\$8,281,212		
	Local Total	\$5,400,409	\$5,320,997	\$5,602,009	\$5,648,511	\$4,128,180	\$4,193,924	\$3,321,450	\$2,855,870	\$18.019.302		
	Tolls	\$0	\$0	\$0	\$0	\$0	\$1,170,721	\$0	\$0	\$10,017,002		
	Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
MAL	Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
REGIONAL	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
22	Other (See Appendix 2)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	Regional Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	State Highway Operations and Protection Program (SHOPP) 1	\$933,362	\$933,362	\$8,419	\$8,419	\$0	\$0	\$0	\$0	\$941,781		
	SHOPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	SHOPP Prior	\$933,112	\$933,112	\$0	\$0	\$0	\$0	\$0	\$0	\$933,112		
	State Minor Program State Transportation Improvement Program (STID) 1	\$250	\$250	\$8,419	\$8,419	\$0	\$0	\$0	\$0	\$8,669		
	State Transportation Improvement Program (STIP) STIP	\$341,842 \$341,842	\$341,842 \$341,842	\$203,827 \$203,827	\$203,827 \$203,827	\$211,351 \$211,351	\$171,606 \$171,606	\$200,632 \$200,632	\$48,358 \$48,358	\$765,633 \$765,633		
	STIP Prior	\$341,842	\$341,042	\$203,827	\$203,827	\$211,331	\$171,000	\$200,032	\$40,330	\$705,033		
	State Bond	\$76,525	\$76,455	\$11,245	\$11,245	\$72,136	\$72,136	\$6,130	\$6,130	\$165,966		
ш	Proposition 1A (High Speed Passenger Train Bond Program)	\$0	\$0	\$0	\$0	\$46,000	\$46,000	\$0	\$0	\$46,000		
STATE	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)	\$76,525	\$76,455	\$11,245	\$11,245	\$26,136	\$26,136	\$6,130	\$6,130	\$119,966		
	Active Transportation Program (ATP)	\$183,648	\$179,541	\$128,322	\$132,929	\$135,950	\$138,049	\$51,393	\$51,393	\$501,912		
	Highway Maintenance (HM) Program 1	\$17,465	\$17,465 \$50,570	\$23,132	\$23,132	\$0	\$0	\$0	\$0	\$40,597		
	Highway Bridge Program (HBP) ¹ Road Repair and Accountability Act of 2017 (SB1)	\$50,570 \$458,829	\$458,705	\$74,798 \$793,452	\$81,640 \$793,452	\$120,715 \$1,700	\$122,690 \$1,700	\$118,962 \$0	\$117,758 \$0	\$372,658 \$1,253,857		
	Traffic Congestion Relief Program (TCRP)	\$0	\$430,703	\$0	\$175,432	\$0	\$1,700	\$0	\$0	\$1,255,057		
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$45,842	\$45,842	\$81,077	\$81,130	\$4,206	\$4,206	\$1,280	\$1,280	\$132,458		
	Other (See Appendix 3)	\$263,734	\$263,734	\$169,111	\$198,448	\$238,400	\$238,400	\$71,127	\$71,127	\$771,709		
	State Total	\$2,371,817	\$2,367,516	\$1,493,383	\$1,534,222	\$784,458	\$748,787	\$449,524	\$296,046	\$4,946,571		
		\$2,371,817 \$794,151	\$2,367,516 \$711,335							\$4,946,571 \$1,744,889		
	State Total 5307 - Urbanized Area Formula Grants 5309 - Fixed Guideway Capital Investment Grants			\$1,493,383 \$518,148 \$0	\$1,534,222 \$592,074 \$0	\$784,458 \$246,054 \$0	\$748,787 \$247,759 \$0	\$449,524 \$194,013 \$0	\$296,046 \$193,721 \$0			
	5307 - Urbanized Area Formula Grants 5309 - Fixed Guideway Capital Investment Grants 5309b - New and Small Starts (Capital Investment Grants)	\$794,151 \$1,288 \$653,855	\$711,335 \$1,288 \$653,855	\$518,148 \$0 \$300,000	\$592,074 \$0 \$300,000	\$246,054 \$0 \$347,000		\$194,013 \$0 \$347,000		\$1,744,889 \$1,288 \$1,647,855		
SIT	5307 - Urbanized Area Formula Grants 5309 - Fixed Guldeway Capital Investment Grants 5309 - New and Small Starts (Capital Investment Grants) 5309c - Bus and Bus Related Grants	\$794,151 \$1,288 \$653,855 \$3,278	\$711,335 \$1,288 \$653,855 \$3,278	\$518,148 \$0 \$300,000 \$410	\$592,074 \$0 \$300,000 \$410	\$246,054 \$0 \$347,000 \$0	\$247,759 \$0 \$347,000 \$0	\$194,013 \$0 \$347,000 \$210	\$193,721 \$0 \$347,000 \$0	\$1,744,889 \$1,288 \$1,647,855 \$3,688		
RANSIT	5307 - Urbanized Area Formula Grants 5309 - Fixed Guideway Capital Investment Grants 5309 - New and Small Stats (Capital Investment Grants) 5309- New and Small Stats (Capital Investment Grants) 5309- Bus and Bux Related Grants 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$794,151 \$1,288 \$653,855 \$3,278 \$5,148	\$711,335 \$1,288 \$653,855 \$3,278 \$843	\$518,148 \$0 \$300,000 \$410 \$21,189	\$592,074 \$0 \$300,000 \$410 \$23,368	\$246,054 \$0 \$347,000 \$0 \$2,461	\$247,759 \$0 \$347,000 \$0 \$2,472	\$194,013 \$0 \$347,000 \$210 \$2,461	\$193,721 \$0 \$347,000 \$0 \$2,462	\$1,744,889 \$1,288 \$1,647,855 \$3,688 \$29,145		
IL TRANSIT	5307 - Urbanized Area Formula Grants 5309 - Fixed Guideway Capital Investment Grants 5309 - New and Small Starts (Capital Investment Grants) 5309c - Bus and Bus Related Grants 5300 - Bus and Bus Related Grants 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities 5311 - Formula Grants for Rural Areas	\$794,151 \$1,288 \$653,855 \$3,278 \$5,148 \$3,703	\$711,335 \$1,288 \$653,855 \$3,278 \$843 \$3,703	\$518,148 \$0 \$300,000 \$410 \$21,189 \$2,708	\$592,074 \$0 \$300,000 \$410 \$23,368 \$2,708	\$246,054 \$0 \$347,000 \$0 \$2,461 \$1,770	\$247,759 \$0 \$347,000 \$0	\$194,013 \$0 \$347,000 \$210 \$2,461 \$1,119	\$193,721 \$0 \$347,000 \$0	\$1,744,889 \$1,288 \$1,647,855 \$3,688 \$29,145 \$9,300		
IERAL TRANSIT	5307 - Urbanized Area Formula Grants 5309 - Fixed Guldeway Capital Investment Grants 5309 - New and Small Starts (Capital Investment Grants) 5309c - Bus and Bus Related Grants 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities 5311 - Formula Grants for Rural Areas 5311 - Intercity Bus	\$794,151 \$1,288 \$653,855 \$3,278 \$5,148 \$3,703 \$420	\$711,335 \$1,288 \$653,855 \$3,278 \$843 \$3,703 \$420	\$518,148 \$0 \$300,000 \$410 \$21,189 \$2,708 \$186	\$592,074 \$0 \$300,000 \$410 \$23,368 \$2,708 \$186	\$246,054 \$0 \$347,000 \$0 \$2,461 \$1,770 \$0	\$247,759 \$0 \$347,000 \$0 \$2,472 \$1,770 \$0	\$194,013 \$0 \$347,000 \$210 \$2,461 \$1,119 \$0	\$193,721 \$0 \$347,000 \$0 \$2,462 \$1,119 \$0	\$1,744,889 \$1,647,855 \$3,688 \$29,145 \$9,300 \$606		
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants 5309 - Fixed Guideway Capital Investment Grants 5309 - Fixed Small Starts (Capital Investment Grants) 5309c - Bus and Small Starts (Capital Investment Grants) 5309c - Bus and Bus Related Grants 5310 - Erhanecul Mobility of Seniors and Individuals with Disabilities 5311 - Formula Grants for Rural Areas 5311 - Intercity Bus 5317 - State of Good Repair Grants	\$794,151 \$1,288 \$653,855 \$3,278 \$5,148 \$3,703 \$420 \$215,905	\$711,335 \$1,288 \$653,855 \$3,278 \$843 \$3,703 \$420 \$208,397	\$518,148 \$0 \$300,000 \$410 \$21,189 \$2,708 \$186 \$160,662	\$592,074 \$0 \$300,000 \$410 \$23,368 \$2,708 \$186	\$246,054 \$0 \$347,000 \$0 \$2,461 \$1,770 \$0 \$125,777	\$247,759 \$0 \$347,000 \$0 \$2,472 \$1,770 \$0 \$125,697	\$194,013 \$0 \$347,000 \$210 \$2,461 \$1,119 \$0 \$124,851	\$193,721 \$0 \$347,000 \$0 \$2,462 \$1,119 \$0 \$124,771	\$1,744,889 \$1,288 \$1,647,855 \$3,688 \$29,145 \$9,300 \$606 \$645,577		
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants 5309 - Fixed Guldeway Capital Investment Grants 5309 - New and Small Starts (Capital Investment Grants) 5309c - Bus and Bus Related Grants 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities 5311 - Formula Grants for Rural Areas 5311 - Intercity Bus	\$794,151 \$1,288 \$653,855 \$3,278 \$5,148 \$3,703 \$420	\$711,335 \$1,288 \$653,855 \$3,278 \$843 \$3,703 \$420	\$518,148 \$0 \$300,000 \$410 \$21,189 \$2,708 \$186	\$592,074 \$0 \$300,000 \$410 \$23,368 \$2,708 \$186	\$246,054 \$0 \$347,000 \$0 \$2,461 \$1,770 \$0	\$247,759 \$0 \$347,000 \$0 \$2,472 \$1,770 \$0	\$194,013 \$0 \$347,000 \$210 \$2,461 \$1,119 \$0	\$193,721 \$0 \$347,000 \$0 \$2,462 \$1,119 \$0	\$1,744,889 \$1,647,855 \$3,688 \$29,145 \$9,300 \$606		
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants 5309 - Fixed Guideway Capital Investment Grants 5309 - New and Small Starts (Capital Investment Grants) 5309 - Bus and Bus Related Grants 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities 5311 - Formula Grants for Rural Areas 5311 - Infectify Bus 5337 - State of Good Repair Grants 5339 - Bus and Bus Facilities Formula Grants FTA Transfer from Prior FTIP Other (See Appendix 4)	\$794.151 \$1.288 \$653.855 \$3.278 \$5.148 \$3.703 \$420 \$215,905 \$82,456 \$0	\$711,335 \$1,288 \$653,855 \$3,278 \$843 \$3,703 \$420 \$208,397 \$76,774 \$0	\$518,148 \$0 \$300,000 \$410 \$21,189 \$2,708 \$186 \$160,662 \$95,878 \$0	\$592,074 \$0 \$300,000 \$410 \$23,368 \$2,708 \$186,712 \$97,141 \$0 \$0	\$246,054 \$0 \$347,000 \$0 \$2,461 \$1,770 \$0 \$125,777 \$9,047 \$0	\$247,759 \$0 \$347,000 \$0 \$2,472 \$1,770 \$0 \$125,697 \$10,903 \$0	\$194,013 \$0 \$347,000 \$210 \$2,461 \$1,119 \$0 \$124,851 \$9,047 \$0	\$193,721 \$0 \$347,000 \$0 \$2,462 \$1,119 \$0 \$124,771 \$9,047 \$0	\$1,744,889 \$1,288 \$1,647,855 \$3,688 \$29,145 \$9,300 \$606 \$645,577 \$193,865 \$0		
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants 5309 - Fixed Guldeway Capital Investment Grants 5309 - New an Small Starts (Capital Investment Grants) 5309 - New An Small Starts (Capital Investment Grants) 5310 - Erhanced Mobility of Seniors and Individuals with Disabilities 5311 - Formula Grants for Rural Areas 5311 - Intercity Bus 5337 - State of Good Repair Grants 5339 - Bus and Bus Facilities Formula Grants FTA Transfer from Prior FTIP Other (See Appendix 4) Federal Transit Total	\$794.151 \$1.288 \$653,855 \$3.278 \$5.148 \$3.703 \$420 \$215,905 \$82,456 \$0 \$0 \$1,760,204	\$711,335 \$1,288 \$653,855 \$3,278 \$843 \$3,703 \$420 \$208,397 \$76,774 \$0 \$0 \$1,659,893	\$518,148 \$0 \$300,000 \$410 \$21,189 \$2,708 \$186 \$160,662 \$95,878 \$0 \$0 \$1,099,181	\$592,074 \$0 \$300,000 \$410 \$23,368 \$2,708 \$186,712 \$97,141 \$0 \$0 \$1,202,599	\$246,054 \$0 \$347,000 \$0 \$2,461 \$1,770 \$0 \$125,777 \$9,047 \$0 \$0 \$125,777	\$247,759 \$0 \$347,000 \$0 \$2,472 \$1,770 \$0 \$125,697 \$10,903 \$0 \$0 \$2,472,697	\$194,013 \$0 \$347,000 \$210 \$2,461 \$1,119 \$0 \$124,851 \$9,047 \$0 \$0 \$678,701	\$193,721 \$0 \$347,000 \$0 \$2,462 \$1,119 \$0 \$124,771 \$9,047 \$0 \$0 \$678,120	\$1,744,889 \$1,288 \$1,647,855 \$3,688 \$29,145 \$9,300 \$606 \$44,577 \$193,865 \$0 \$4,276,213		
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants 5309 - Fixed Guideway Capital Investment Grants 5309 - New and Small Starts (Capital Investment Grants) 5309c - Bus and Small Starts (Capital Investment Grants) 5309c - Bus and Bus Related Grants 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities 5311 - Formula Grants for Rural Areas 5311 - Intercity Bus 5337 - State of Good Repair Grants 5339 - Bus and Bus Facilities Formula Grants FTA Transfer Pern Prior FTIP Other (See Appendix 4) Federal Transit Total Congesition Miligation and Air Quality (CMAQ) Improvement Program	\$794.151 \$1.288 \$653,855 \$3.278 \$5,148 \$3,703 \$420 \$215,905 \$82,456 \$0 \$0 \$1,760,204	\$711,335 \$1,288 \$653,855 \$3,278 \$433 \$3,703 \$420 \$208,397 \$76,774 \$0 \$1,659,893 \$31,659,893	\$518,148 \$0 \$300,000 \$410 \$21,189 \$2,708 \$186 \$160,662 \$95,878 \$0 \$1,099,181	\$592,074 \$0 \$300,000 \$410 \$23,368 \$2,708 \$186 \$186,712 \$97,141 \$0 \$0 \$1,202,599	\$246,054 \$0 \$347,000 \$0 \$2,461 \$1,770 \$0 \$125,777 \$9,047 \$0 \$0 \$13,770 \$0 \$0 \$0 \$0 \$1,5777 \$0 \$0 \$0 \$0 \$1,5777 \$0 \$0 \$0 \$0 \$1,5770 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$247,759 \$0 \$347,000 \$0 \$2,472 \$1,770 \$0 \$125,697 \$10,903 \$0 \$735,601	\$194,013 \$0 \$347,000 \$210 \$2,461 \$1,119 \$0 \$124,851 \$9,047 \$0 \$6 \$678,701	\$193,721 \$0 \$347,000 \$0 \$2,462 \$1,119 \$0 \$124,771 \$9,047 \$0 \$6 \$678,120	\$1,744,889 \$1,288 \$1,647,855 \$3,688 \$29,145 \$9,300 \$606 \$645,577 \$193,865 \$0		
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants 5309 - Fixed Guideway Capital Investment Grants 5309 - New An Small Starts (Capital Investment Grants) 5309 - New An Small Starts (Capital Investment Grants) 5300 - Enhanced Mobility of Seniors and Individuals with Disabilities 5311 - Formula Grants for Rural Areas 5311 - Individual Formula Grants 5317 - Individual Grants for Good Repair Grants 5337 - State of Good Repair Grants 5339 - Bus and Bus Facilities Formula Grants FTA Transfer from Prior FTIP Other (See Appendix 4) Faderal Transit Total Congestion Miligation and Air Quality (CMAC) Improvement Program Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)	\$794,151 \$1,288 \$653,855 \$3,278 \$5,148 \$3,703 \$420 \$215,905 \$82,456 \$0 \$1,760,204 \$315,901	\$711,335 \$1,288 \$653,855 \$3,278 \$843 \$3,703 \$420 \$208,397 \$76,774 \$0 \$0 \$1,659,893 \$315,901	\$518,148 \$0 \$300,000 \$410 \$21,189 \$2,708 \$186 \$160,662 \$95,878 \$0 \$1,099,181 \$2,86,162	\$592,074 \$0 \$300,000 \$410 \$23,368 \$2,708 \$186,712 \$97,141 \$0 \$0 \$1,202,599 \$286,162	\$246.054 \$0 \$347,000 \$0 \$2,461 \$1,770 \$0 \$125,777 \$9,047 \$0 \$0 \$35,890 \$35,890	\$247,759 \$0 \$347,000 \$0 \$2,472 \$1,770 \$0 \$125,697 \$10,903 \$0 \$0 \$0 \$35,509 \$0 \$35,890	\$194,013 \$0 \$347,000 \$210 \$2,461 \$1,119 \$0 \$124,851 \$9,047 \$0 \$0 \$0 \$1,578,701 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$193,721 \$0 \$347,000 \$0 \$2,462 \$1,119 \$0 \$124,771 \$9,047 \$0 \$0 \$678,120 \$335,770 \$0	\$1,744,889 \$1,288 \$1,647,855 \$3,688 \$29,145 \$9,300 \$606 \$645,577 \$19,865 \$0 \$0 \$4,276,213 \$1,273,723 \$0		
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants 5309 - Fixed Guldeway Capital Investment Grants 5309 - New and Small Starts (Capital Investment Grants) 5309 - New And Small Starts (Capital Investment Grants) 5310 - Erhanced Mobility of Seniors and Individuals with Disabilities 5311 - Formula Grants for Rural Areas 5311 - Intercity Bus 5337 - State of Good Repair Grants 5339 - Bus and Bus Farilities Formula Grants FTA Transfer from Prior FTIP Other (See Appendix 4) Federal Transist Total Composition Mitigation and Air Quality (CMAQ) Improvement Program Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) Coordinated Border Infrastructure Program	\$794,151 \$1,288 \$653,855 \$3,278 \$5,148 \$3,703 \$420 \$215,905 \$22,456 \$0 \$0 \$1,760,204 \$315,901 \$0	\$711,335 \$1,288 \$653,855 \$3,278 \$443 \$3,703 \$420 \$208,397 \$76,774 \$0 \$1,659,893 \$31,659,893 \$31,659,893	\$518,148 \$0 \$300,000 \$410 \$21,189 \$2,708 \$186 \$160,662 \$95,878 \$0 \$1,099,181 \$286,162 \$0 \$0	\$592,074 \$0 \$300,000 \$410 \$23,368 \$2,708 \$186,712 \$97,141 \$0 \$0 \$1,202,599 \$286,162 \$0 \$0	\$246.054 \$0 \$347,000 \$0 \$2,461 \$1,770 \$0 \$125,777 \$9,047 \$0 \$0 \$732,109 \$335,890 \$0 \$0	\$247,759 \$0 \$347,000 \$0 \$2,472 \$1,770 \$0 \$125,697 \$10,903 \$0 \$735,601 \$335,890 \$0 \$0	\$194,013 \$0 \$347,000 \$210 \$2,461 \$1,119 \$0 \$124,851 \$9,047 \$0 \$0 \$0 \$50 \$50 \$50 \$50 \$50 \$	\$193,721 \$0 \$347,000 \$0 \$2,462 \$1,119 \$0 \$124,771 \$9,047 \$0 \$0 \$0 \$0 \$0 \$0 \$1,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,744,889 \$1,288 \$1,647,855 \$3,688 \$29,145 \$9,300 \$606 \$645,577 \$193,865 \$0 \$4,276,213 \$1,273,723		
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants 5309 - Fixed Guideway Capital Investment Grants 5309 - Super Asmall Starts (Capital Investment Grants) 5309 - Bus and Sanal Starts (Capital Investment Grants) 5309 - Bus and Bus Related Grants 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities 5311 - Formula Grants for Rural Areas 5311 - Intercity Bus 5337 - State of Good Repair Grants 5337 - State of Good Repair Grants 5339 - Bus and Bus Facilities Formula Grants FTA Transfer from Prior FTIP Other (See Appendix 4) Federal Transit Total Consistent Registerion and Ar Quality (CMAQ) Improvement Program Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) Coordinated Border Infrastructure Program Federal Lands Access Program	\$794,151 \$1,288 \$653,855 \$3,278 \$5,148 \$3,703 \$420 \$215,905 \$82,456 \$0 \$0 \$1,760,204 \$315,901 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$711,335 \$1,288 \$653,855 \$3,278 \$443 \$3,703 \$420 \$208,397 \$76,774 \$0 \$0 \$3,503 \$1,659,893 \$315,901 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$518,148 \$0 \$300,000 \$410 \$21,189 \$2,708 \$186 \$160,662 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$592,074 \$0 \$300,000 \$410 \$23,368 \$186 \$186,712 \$0 \$0 \$0 \$1,202,599 \$286,162 \$0 \$0 \$0	\$246,054 \$0 \$347,000 \$2,461 \$1,770 \$0 \$125,777 \$0,047 \$0 \$0 \$3 \$335,890 \$35 \$50 \$50 \$50	\$247,759 \$0 \$347,000 \$2,472 \$1,770 \$0 \$125,697 \$10,903 \$0 \$0 \$35,601 \$335,690 \$0 \$0 \$0	\$194,013 \$0 \$347,000 \$2.70 \$2.461 \$1,119 \$0 \$124,851 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$193,721 \$0 \$347,000 \$0 \$2,462 \$1,119 \$0 \$124,771 \$9,047 \$0 \$0 \$5 \$678,120 \$335,770 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$1,744,889 \$1,288 \$1,647,855 \$3,688 \$29,145 \$9,300 \$606 \$645,577 \$19,865 \$0 \$0 \$4,276,213 \$1,273,723 \$0		
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants 5309 - Fixed Guideway Capital Investment Grants 5309 - New ASmall Starts (Capital Investment Grants) 5309 - New ASmall Starts (Capital Investment Grants) 5300 - Bus and Bus Related Grants 5311 - Formula Grants for Rural Areas 5311 - Inferrula Grants for Rural Areas 5311 - Intercity Bus 5337 - State of Good Repair Grants 5337 - State of Good Repair Grants 5339 - Bus and Bus Facilities Formula Grants FTA Transfer from Prior FTIP Other (See Appendix 4) Federal Transit Total Congession Mitigation and Air Quality (CMAQ) Improvement Program Coordinated Border Infrastructure Program Federal Lands Access Program Federal Lands Access Program Federal Tands Transportation Program	\$794,151 \$1,288 \$653,855 \$3,278 \$5,148 \$3,703 \$420 \$215,905 \$22,456 \$0 \$0 \$1,760,204 \$315,901 \$0 \$0 \$1,760,204	\$711,335 \$1,288 \$653,855 \$3,278 \$443 \$3,703 \$420 \$208,397 \$76,774 \$0 \$1,659,893 \$31,659,893 \$31,659,893	\$518,148 \$00 \$300,000 \$410 \$21,189 \$27,708 \$186 \$160,662 \$95,878 \$0 \$1,099,181 \$286,162 \$0 \$0 \$0	\$592,074 \$0 \$300,000 \$410 \$23,368 \$186,712 \$97,141 \$0 \$1,202,599 \$286,162 \$0 \$0 \$0 \$0	\$246,054 \$0 \$347,000 \$2,461 \$1,770 \$0 \$125,777 \$9,047 \$0 \$0 \$335,890 \$0 \$35,890 \$0 \$0 \$0 \$35,890 \$0 \$35,890 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$247,759 \$0 \$347,000 \$0 \$2,472 \$1,770 \$0 \$125,697 \$10,903 \$0 \$735,601 \$335,890 \$0 \$0	\$194,013 \$347,000 \$247,000 \$2461 \$1,119 \$0 \$124,861 \$0,947 \$0 \$0 \$678,701 \$335,770 \$0 \$0	\$193,721 \$0 \$47,000 \$0 \$2,462 \$1,119 \$0 \$124,771 \$9,047 \$0 \$0 \$678,120 \$335,770 \$0 \$0 \$50 \$50 \$50 \$50 \$50 \$50	\$1,744,889 \$1,288 \$1,478,555 \$3,688 \$29,145 \$9,300 \$645,577 \$193,865 \$645,577 \$193,865 \$2,76,213 \$1,273,723 \$3,000 \$3,000 \$3,000 \$3,000 \$4,276,213 \$1,273,723 \$3,000 \$3,000 \$3,000 \$4,000 \$6,000 \$4,000 \$6,000 \$4,00		
FEDERAL	5307 - Urbanized Area Formula Grants 5309 - Fixed Guideway Capital Investment Grants 5309 - Super Asmall Starts (Capital Investment Grants) 5309 - Bus and Sanal Starts (Capital Investment Grants) 5309 - Bus and Bus Related Grants 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities 5311 - Formula Grants for Rural Areas 5311 - Intercity Bus 5337 - State of Good Repair Grants 5337 - State of Good Repair Grants 5339 - Bus and Bus Facilities Formula Grants FTA Transfer from Prior FTIP Other (See Appendix 4) Federal Transit Total Consistent Registerion and Ar Quality (CMAQ) Improvement Program Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) Coordinated Border Infrastructure Program Federal Lands Access Program	\$794,151 \$1,288 \$653,855 \$3,278 \$5,148 \$3,703 \$420 \$215,905 \$82,456 \$0 \$0 \$1,760,204 \$315,901 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$711,335 \$1,288 \$653,855 \$3,278 \$443 \$3,703 \$420 \$208,397 \$76,774 \$0 \$0 \$1,659,893 \$315,901 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$518,148 \$0 \$300,000 \$410 \$21,189 \$2,708 \$186 \$160,662 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$592,074 \$0 \$300,000 \$410 \$23,368 \$186 \$186,712 \$0 \$0 \$0 \$1,202,599 \$286,162 \$0 \$0 \$0	\$246,054 \$0 \$347,000 \$2,461 \$1,770 \$0 \$125,777 \$0,047 \$0 \$0 \$3 \$335,890 \$35 \$50 \$50 \$50	\$247,759 \$0 \$347,000 \$2,472 \$1,770 \$0 \$125,697 \$10,903 \$0 \$735,601 \$335,890 \$0 \$0 \$0 \$0 \$0 \$0 \$125,607 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$194,013 \$0 \$347,000 \$2.70 \$2.461 \$1,119 \$0 \$124,851 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$193,721 \$0 \$347,000 \$0 \$2,462 \$1,119 \$0 \$124,771 \$9,047 \$0 \$0 \$5 \$678,120 \$335,770 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$1,744,889 \$1,288 \$1,647,855 \$2,9145 \$9,300 \$606 \$445,577 \$19,865 \$0 \$2,276,213 \$1,273,723 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		
FEDERAL	5307 - Urbanized Area Formula Grants 5309 - Fixed Guldeway Capital Investment Grants 5309 - New Asmall Starts (Capital Investment Grants) 5309 - New Asmall Starts (Capital Investment Grants) 5309 - Bus and Bus Related Grants 5311 - Formula Grants for Rural Areas 5311 - Irindacify Bus 5337 - State of Good Repair Grants 5337 - State of Good Repair Grants 5339 - Bus and Bus Facilities Formula Grants FTA Transfer from Prior FTIP Other (See Appendix 4) Federal Transit Total Congestion Mitigation and Air Quality (CMAQ) Improvement Program Construction of Erry Boats and Ferry Terminal Facilities (Ferry Boat Program) Coordinated Border Infrastructure Program Federal Lands Access Program Federal Lands Access Program GARVEE Bonds Debt Service Payments Highway Infrastructure Program (HIP) Highway Infrastructure Program (HIP)	\$794,151 \$1,288 \$653,855 \$3,278 \$5,148 \$3,703 \$420 \$215,905 \$22,456 \$0 \$0 \$1,760,204 \$315,901 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$711,335 \$1,288 \$653,855 \$3,278 \$443 \$3,703 \$420 \$208,397 \$76,774 \$0 \$1,659,893 \$315,901 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$518,148 \$00 \$300,000 \$410 \$21,189 \$2,708 \$186 \$160,662 \$95,878 \$0 \$1,099,181 \$286,162 \$0 \$0 \$0 \$0 \$0 \$0	\$592,074 \$0 \$300,000 \$410 \$23,368 \$186,712 \$97,141 \$0 \$0 \$1,202,599 \$286,162 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$246,054 \$0 \$347,000 \$2,461 \$1,770 \$0 \$125,777 \$9,047 \$0 \$0 \$335,890 \$0 \$0 \$0 \$35,000 \$0 \$0 \$0 \$0 \$0 \$125,777 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$247,759 \$0 \$347,000 \$2,472 \$1,770 \$0 \$125,697 \$10,903 \$0 \$0 \$335,890 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$125,697 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$194,013 \$0 \$347,000 \$210 \$2.461 \$1.119 \$0 \$124,851 \$9,047 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$193,721 \$0 \$447,000 \$0 \$2.4.62 \$1.119 \$0 \$124,771 \$0 \$0 \$124,771 \$0 \$0 \$0 \$1,119 \$0 \$0 \$1,119 \$0 \$0 \$0 \$1,119 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,744,889 \$1,288 \$1,47,855 \$3,688 \$29,145 \$9,300 \$606 \$645,577 \$193,865 \$0 \$1,273,723 \$1,273,723 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		
FEDERAL	5307 - Urbanized Area Formula Grants 5309 - Fixed Guideway Capital Investment Grants 5309 - Fixed Stadeway Capital Investment Grants 5309 - Sus and Small Starts (Capital Investment Grants) 5309 - Sus and Suss Related Grants 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities 5311 - Formula Grants for Rural Areas 5311 - Intercity Bus 5337 - State of Good Repair Grants 5339 - Sus and Bus Facilities Formula Grants FTA Transfer from Prior FTIP Other (See Appendix 4) Federal Transit Total Congestion Rigidation and Air Quality (CMAQ) Improvement Program Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) Coordinated Border Intrastructure Program Federal Lands Access Program Federal Lands Transportation Program GARVEE Bonts Debt Service Peyments Highway Infrastructure Program (HIP) Highway Infrastructure Program (HIP) Highway Infrastructure Program (HIP) Highyay Infrastructure Program (HIP)	\$794,151 \$1,288 \$653,855 \$3,278 \$5,148 \$3,703 \$420 \$215,905 \$2,456 \$0 \$1,760,204 \$315,901 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$711,335 \$1,288 \$653,855 \$3,278 \$430 \$420 \$208,377 \$76,774 \$0 \$1,659,893 \$315,901 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$518,148 \$00,000 \$410 \$21,189 \$2,708 \$186, \$106,662 \$95,878 \$0 \$1,099,181 \$286,162 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$592,074 \$0 \$300,000 \$410 \$23,368 \$186,712 \$97,141 \$0 \$1,202,599 \$286,162 \$0 \$0 \$0 \$0 \$10 \$10,502 \$0 \$0 \$0 \$10,502 \$10,502 \$10,502 \$10,502 \$10,502 \$10,502 \$10,502 \$10,502 \$10,502 \$10,502	\$246,054 \$3 \$347,000 \$347,000 \$0 \$2,461 \$1,770 \$0 \$125,777 \$9,047 \$0 \$35,890 \$35,890 \$0 \$0 \$0 \$35,890 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$247,759 \$0 \$347,000 \$0 \$2,472 \$1,770 \$0 \$125,697 \$10,903 \$0 \$335,890 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$125,697	\$194,013 \$34,700 \$240 \$2.10 \$2.461 \$1.119 \$0 \$124,851 \$9,047 \$0 \$578,701 \$35,770 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$193,721 \$0 \$447,000 \$0 \$2,462 \$1,119 \$0 \$124,771 \$9,047 \$0 \$35,781,20 \$35,770 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$124,771 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,744,869 \$1,288 \$1,447,855 \$3,488 \$29,145 \$9,300 \$606 \$45,577 \$193,865 \$0 \$4,276,213 \$1,273,723 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		
FEDERAL	5307 - Urbanized Area Formula Grants 5309 - Fixed Guideway Capital Investment Grants 5309 - New and Small Starts (Capital Investment Grants) 5309 - New and Small Starts (Capital Investment Grants) 5309 - Bus and Bus Related Grants 5311 - Formula Grants for Rural Areas 5311 - Infered Good Repair Grants 53137 - State Good Repair Grants 5337 - State Good Repair Grants 5339 - Bus and Bus Facilities Formula Grants FTA Transfer from Prior FTIP Other (See Appendix 4) Federal Transit Total Congestion Mitigation and Air Quality (CMAC) Improvement Program Coordinated Border Infrastruture Program Federal Lands Access Program Federal Lands Transportation Program (GARVEE Bonds Debt Sevice Payments) Inflying Infrastructure Program (FIP) Highway Infrastructure Program (FIP) Highway Infrastructure Program (FIP) Highway Infrastructure Program (FIP) Highyay Infrastructure Program (FIP) Highyay Infrastructure Program (FIP) Highyay Infrastructure Program (FIP)	\$794,151 \$1,288 \$653,855 \$3,278 \$5,148 \$3,3703 \$420 \$215,905 \$82,456 \$0 \$0 \$1,760,204 \$315,901 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$711,335 \$1,288 \$653,855 \$3,278 \$443 \$3,703 \$420 \$208,397 \$76,774 \$0 \$0 \$1,659,893 \$315,901 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,774 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$518,148 \$00 \$300,000 \$410 \$21,189 \$27,708 \$186 \$160,662 \$95,878 \$0 \$0 \$1,099,181 \$286,162 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$592,074 \$0 \$300,000 \$410 \$23,368 \$2,708 \$186,512 \$97,141 \$0 \$50 \$51,202,599 \$286,162 \$0 \$0 \$0 \$0 \$0 \$0 \$10,607 \$10,607	\$246,054 \$0 \$347,000 \$2,461 \$1,770 \$0 \$125,777 \$9,047 \$0 \$35,890 \$0 \$0 \$0 \$0 \$0 \$35,890 \$0 \$0 \$0 \$0 \$0 \$35,890 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$247,759 \$0 \$347,000 \$2,472 \$1,770 \$0 \$12,697 \$10,903 \$0 \$2,500 \$0 \$335,890 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$194,013 \$31 \$31 \$32 \$47,000 \$247,000 \$210 \$2,461 \$1,119 \$30 \$5124,851 \$9,047 \$30 \$30 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$5	\$193,721 \$0 \$447,000 \$0 \$2,462 \$1,119 \$0 \$124,771 \$9,047 \$0 \$0 \$678,120 \$335,770 \$0 \$0 \$0 \$0 \$2,471 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,744,889 \$1,288 \$1,478,555 \$3,688 \$29,145 \$9,300 \$605 \$645,777 \$193,865 \$0 \$4,276,213 \$1,273,723 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		
FEDERAL	5307 - Urbanized Area Formula Grants 5309 - Fixed Guideway Capital Investment Grants 5309 - New and Small Starts (Capital Investment Grants) 5309 - Deva Mostal Starts (Capital Investment Grants) 5309 - Deva Mostal Starts (Capital Investment Grants) 5309 - Deva Mostal Starts (Capital Investment Grants) 5310 - Erbanced Mobility of Seniors and Individuals with Disabilities 5311 - Formula Grants for Rural Areas 5317 - State of Good Repair Grants 5337 - State of Good Repair Grants 5339 - Bus and Bus Facilities Formula Grants FFA Transfer Por Piter FTIP Other (See Appendix 4) Federal Transsit Total Congestion Miligation and Air Quality (CMAQ) Improvement Program Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) Federal Lands Transportation Program Federal Lands Transportation Program GARVLE Bonds Bott Service Pryments Highway Infrastructure Program (HIP) - PRIOR High Priority Projects (HPP) and Deno Highmy Starty Improvement Program (HSIP) National Highway Frieight Program (HIP) National Highway Frieight Program (HIP) National Highway Frieight Program (HIP)	\$794,151 \$1,288 \$653,855 \$3,278 \$5,148 \$3,703 \$420 \$215,905 \$0 \$1,760,204 \$315,901 \$0 \$0 \$1,760,204 \$315,901 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$711,335 \$1,288 \$65,855 \$3,278 \$3,703 \$420 \$705,774 \$76,774 \$0 \$0 \$1,659,893 \$315,90 \$0 \$0 \$0 \$0 \$1,777 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$518,148 \$00 \$300,000 \$410 \$21,189 \$22,708 \$186 \$56,662 \$95,878 \$0 \$0 \$1,099,181 \$286,162 \$0 \$0 \$0 \$0 \$0 \$1,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$592,074 \$0 \$300,000 \$410 \$23,368 \$186 \$186,712 \$97,141 \$50 \$50 \$51,022,599 \$286,162 \$0 \$0 \$0 \$0 \$0 \$0 \$10,647 \$44,824 \$50	\$246,054 \$0 \$347,000 \$2,461 \$1,770 \$0 \$12,5777 \$9,947 \$0 \$322,109 \$335,890 \$0 \$0 \$0 \$0 \$0 \$0 \$1,22,109 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$247,759 \$0 \$347,000 \$0 \$2,472 \$1,770 \$10,903 \$12,5697 \$10,903 \$0 \$335,890 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$194,013 \$0 \$44,000 \$210 \$2,461 \$1,119 \$0 \$124,851 \$9,047 \$0 \$0 \$35,770 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$193,721 \$50 \$47,000 \$9.00 \$2,462 \$1,119 \$0.00 \$124,771 \$9,047 \$0.00 \$678,120 \$0.0	\$1,744,869 \$1,288 \$1,447,855 \$3,488 \$29,145 \$9,300 \$45,577 \$193,865 \$4,276,213 \$1,273,723 \$5 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6		
FEDERAL HIGHWAY FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants 5309 - Fixed Guideway Capital Investment Grants 5309 - New and Small Starts (Capital Investment Grants) 5309 - Bus and Bus Related Grants 5310 - Erinanced Mobility of Seniors and Individuals with Disabilities 5311 - Formula Grants for Rural Areas 5311 - Intercity Bus 5337 - State of Good Repair Grants 5339 - Bus and Bus Facilities Formula Grants FTA Transfer from Prior FTIP Other (See Appoint 4) Federal Transit Total Congestion Mitigation and Air Quality (CMAC) Improvement Program Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) Coordinated Border Infrastruture Program Federal Lands Access Program Federal Lan	\$794,151 \$1,288 \$653,855 \$3,278 \$5,148 \$3,3703 \$420 \$215,905 \$82,456 \$0 \$0 \$1,760,204 \$315,901 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$711,335 \$1,288 \$653,855 \$3,278 \$443 \$3,703 \$420 \$208,397 \$76,774 \$0 \$0 \$1,659,893 \$315,901 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,774 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$518,148 \$00 \$300,000 \$410 \$21,189 \$2,708 \$186 \$100,662 \$95,878 \$0 \$0 \$1,099,181 \$286,162 \$0 \$0 \$0 \$0 \$1,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$592,074 \$0 \$300,000 \$410 \$23,368 \$186,572 \$597,141 \$0 \$1,202,599 \$2,86,162 \$0 \$0 \$0 \$0 \$0 \$0 \$1,400,400,400,400,400,400,400,400,400,40	\$246,054 \$0 \$347,000 \$2,461 \$1,770 \$0 \$125,777 \$9,047 \$0 \$35,890 \$0 \$0 \$0 \$0 \$0 \$35,890 \$0 \$0 \$0 \$0 \$0 \$35,890 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$247,759 \$0 \$347,000 \$2,472 \$1,770 \$0 \$12,697 \$10,903 \$0 \$2,500 \$0 \$335,890 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$194,013 \$31 \$31 \$32 \$47,000 \$247,000 \$210 \$2,461 \$1,119 \$30 \$5124,851 \$9,047 \$30 \$30 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$5	\$193,721 \$0 \$447,000 \$0 \$2,462 \$1,119 \$0 \$124,771 \$9,047 \$0 \$0 \$678,120 \$335,770 \$0 \$0 \$0 \$0 \$2,471 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,744,889 \$1,288 \$1,478,555 \$3,688 \$29,145 \$9,300 \$605 \$645,777 \$193,865 \$0 \$4,276,213 \$1,273,723 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		
FEDERAL	5307 - Urbanized Area Formula Grants 5309 - Fixed Guideway Capital Investment Grants 5309 - New and Small Starts (Capital Investment Grants) 5309 - Deva Mostal Starts (Capital Investment Grants) 5309 - Deva Mostal Starts (Capital Investment Grants) 5309 - Deva Mostal Starts (Capital Investment Grants) 5310 - Erbanced Mobility of Seniors and Individuals with Disabilities 5311 - Formula Grants for Rural Areas 5317 - State of Good Repair Grants 5337 - State of Good Repair Grants 5339 - Bus and Bus Facilities Formula Grants FFA Transfer Por Piter FTIP Other (See Appendix 4) Federal Transsit Total Congestion Miligation and Air Quality (CMAQ) Improvement Program Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) Federal Lands Transportation Program Federal Lands Transportation Program GARVLE Bonds Bott Service Pryments Highway Infrastructure Program (HIP) - PRIOR High Priority Projects (HPP) and Deno Highmy Starty Improvement Program (HSIP) National Highway Frieight Program (HIP) National Highway Frieight Program (HIP) National Highway Frieight Program (HIP)	\$794,151 \$1,288 \$633,855 \$3,278 \$5,148 \$3,703 \$420 \$215,905 \$82,456 \$0 \$1,760,204 \$315,901 \$0 \$0 \$1,760,204 \$315,901 \$0 \$0 \$0 \$1,760,204 \$1,760,204 \$1,7730 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$711,335 \$1,288 \$653,855 \$3,278 \$443 \$3,703 \$420 \$208,977 \$76,774 \$0 \$31,659,993 \$315,901 \$0 \$0 \$0 \$0 \$1,773 \$0 \$0 \$1,774 \$0 \$0 \$1,774 \$0 \$0 \$0 \$1,774 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$518,148 \$00 \$300,000 \$410 \$21,189 \$22,708 \$186 \$56,662 \$95,878 \$0 \$0 \$1,099,181 \$286,162 \$0 \$0 \$0 \$0 \$0 \$1,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$592,074 \$0 \$300,000 \$410 \$23,368 \$186 \$186,712 \$97,141 \$50 \$50 \$51,022,599 \$286,162 \$0 \$0 \$0 \$0 \$0 \$0 \$10,647 \$44,824 \$50	\$246,054 \$0 \$347,000 \$2,461 \$1,770 \$0 \$12,461 \$1,770 \$0 \$125,777 \$125,777 \$125,777 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$247,759 \$0 \$347,000 \$0 \$2,472 \$1,770 \$0 \$125,697 \$10,903 \$0 \$335,890 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$194,013 \$34,000 \$24,000 \$2,461 \$1,119 \$0 \$124,851 \$9,047 \$0 \$0 \$678,701 \$335,770 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$193,721 \$0 \$447,000 \$0 \$2.462 \$1,119 \$0 \$124,771 \$9,047 \$0 \$35 \$678,120 \$35,770 \$0 \$0 \$0 \$0 \$0 \$2,462 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,744,889 \$1,288 \$1,447,855 \$3,488 \$27,145 \$9,300 \$606 \$44,577 \$193,865 \$4,276,213 \$1,273,723 \$0 \$0 \$0 \$0 \$0 \$0 \$1,273,723 \$1,273,723 \$1,273,723 \$		
FEDERAL	5307 - Urbanized Area Formula Grants 5309 - Fixed Guideway Capital Investment Grants 5309 - New and Small Starts (Capital Investment Grants) 5309 - New and Small Starts (Capital Investment Grants) 5309 - De Sus and Bus Related Grants 5311 - Formula Grants for Rural Areas 5311 - Inverting Grants for Rural Areas 5311 - Inverting Grants for Rural Areas 5311 - Inverting Grants for Rural Areas 5313 - State of Good Repair Grants 5339 - Bus and Bus Facilities Formula Grants FTA Transfer from Prior FTIP Other (See Appendix 4) Federal Transit Total Congestion Mitigation and Air Quality (CMAC) Improvement Program Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) Coordinated Border Infrastructure Program Federal Lands Access Program Federal Lands Heybord (Ferry Month Pipp) Highway Infrastructure Program (PIP) Highway Infrastructure Program (PIP) Highway Infrastructure Program (PIP) National Highway Freight Program (HIFP) National Highway Freight Program (HIFP) National Highway Freight Program (HIFP) National Highway Freight Program (RIFP) National Highway Freight Program (RIFP) National Highway Freight Program (NIFP) National Highway Freight Program (RIFP)	\$794,151 \$1,288 \$653,855 \$3,278 \$5,148 \$3,703 \$420 \$215,905 \$82,456 \$0 \$0 \$1,760,204 \$315,901 \$0 \$0 \$1,760,204 \$315,901 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$711,335 \$1,288 \$653,855 \$3,278 \$443 \$3,703 \$420 \$76,774 \$0 \$1,659,893 \$315,901 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$518,148 \$00 \$300,000 \$410 \$21,189 \$1,189 \$186,562 \$95,878 \$0 \$0 \$1,099,181 \$286,162 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$592,074 \$0 \$300,000 \$410 \$23,368 \$186,512 \$186,712 \$97,141 \$0 \$1,202,599 \$286,162 \$0 \$0 \$0 \$0 \$0 \$1,004 \$1,004 \$0 \$1,004 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$246,054 \$0 \$347,000 \$2,461 \$1,770 \$0 \$12,577 \$125,777 \$9,047 \$0 \$35,890 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$247,759 \$0 \$347,000 \$347,000 \$0 \$2,472 \$1,770 \$0 \$125,697 \$10,903 \$0 \$35,890 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$194,013 \$31 \$31 \$32 \$347,000 \$247,000 \$247,000 \$210 \$2,461 \$1,119 \$30 \$3124,851 \$3,047 \$30 \$30 \$30 \$30 \$30 \$30 \$30 \$30 \$30 \$30	\$193,721 \$0 \$247,000 \$2,2462 \$1,119 \$0 \$124,771 \$9,047 \$0 \$0 \$335,770 \$0 \$0 \$0 \$2,2462 \$335,770 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$1,744,889 \$1,288 \$1,478,555 \$3,688 \$29,145 \$9,300 \$606 \$45,57,7 \$193,865 \$0,50 \$4,276,213 \$1,273,723 \$0,50		
FEDERAL	5307 - Urbanized Area Formula Grants 5309 - Fixed Guideway Capital Investment Grants 5309 - New and Small Starts (Capital Investment Grants) 5309 - Bus and Small Starts (Capital Investment Grants) 5309 - Bus and Bus Related Grants 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities 5311 - Formula Grants for Rural Areas 5311 - Intercity Bus 5337 - State of Good Repair Grants 5339 - Sus and Bus Facilities Formula Grants FTA Transfer from Prior FTIP Other (See Appendix 4) Federal Transit Total Congestion Migiation and Air Quality (CMAQ) Improvement Program Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) Federal Lands Access Program Federal Lands Access Program Federal Lands Access Program Federal Lands Transportation Program GARVIEE Boats Debt Service Program (FIP) Highway Infrastructure Program (FIP) - PRIOR Highyay Infrastructure Program (FIP) Highway Infrastructure Program (FIP) National Highway Frigith Program (HIP) National Highway Frigith Program (HIP) National Highway Frigith Program (HIP) National Vightina Carl Freight and Highway Projects (FASTLANE/INFRA Grants) Rallway-Highway Crossings Program Recreational Trails Program SAFETEA-LU Safe Roudes to School (SRTS) Surface Transpotation Block Grant Program (STBGP)RSTP)	\$794,151 \$1,288 \$653,855 \$3,278 \$5,148 \$5,148 \$3,3703 \$420 \$215,905 \$82,456 \$0 \$0 \$1,760,204 \$315,901 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,730 \$52,032 \$0 \$1,730 \$52,032 \$0 \$0 \$0 \$1,730 \$52,032 \$0 \$0 \$0 \$0 \$0 \$1,730 \$52,032 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,730 \$52,032 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,730 \$52,032 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$711,335 \$1,288 \$653,855 \$3,278 \$430 \$420 \$208,377 \$76,774 \$0 \$1,659,893 \$315,901 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$518,148 \$00 \$300,000 \$410 \$21,189 \$2,708 \$186, \$160,662 \$95,878 \$0 \$1,099,181 \$286,162 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$592,074 \$0 \$300,000 \$410 \$23,368 \$186 \$186,712 \$97,141 \$0 \$1,202,599 \$286,162 \$0 \$0 \$0 \$0 \$10 \$10,647 \$44,824 \$4,824 \$50 \$0 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50	\$246,054 \$0 \$347,000 \$347,000 \$2,461,000 \$2,461,000 \$1,770 \$0 \$1,777 \$9,047 \$0 \$1,25,777 \$9,047 \$0 \$1,25,777 \$9,047 \$0 \$1,25,777 \$0 \$1,25,777 \$0 \$1,25,777 \$0 \$1,25,777 \$0 \$1,25,777 \$0 \$1,25,777 \$0 \$1,25,777 \$0 \$1,25,777 \$0 \$1,25,777 \$0 \$1,25,777	\$247,759 \$0 \$347,000 \$2,4772 \$0 \$2,4772 \$1,770 \$0 \$10,903 \$0,903	\$194,013 \$00 \$347,000 \$2.10 \$2.461 \$1.119 \$0 \$124,861 \$9,047 \$0 \$0 \$678,701 \$335,770 \$35,770 \$35,770 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$193,721 \$0 \$447,000 \$0 \$2,462 \$1,119 \$0 \$124,771 \$9,047 \$0 \$35,700 \$35,700 \$35,700 \$35,700 \$30 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$1,744,869 \$1,288 \$1,447,655 \$3,488 \$29,145 \$5,3,000 \$606 \$45,577 \$193,865 \$0,000 \$3,270,213 \$1,273,723 \$0,000 \$0,000 \$0,000 \$1,818,465 \$1,972 \$2,972 \$2,972 \$2,973 \$1,972 \$2,973		
FEDERAL	5307 - Urbanized Area Formula Grants 5309 - Fixed Guideway Capital Investment Grants 5309 - New and Small Starts (Capital Investment Grants) 5309 - New and Small Starts (Capital Investment Grants) 5309 - Devand Small Starts (Capital Investment Grants) 5311 - Formation Grants for Rural Areas 5311 - Intercity Bus 53317 - Intercity Bus 5337 - State of Good Repair Grants 5339 - Bus and Bus Facilities Formula Grants FTA Transfer from Prior FTP Other (See Appendix 4) Federal Transist Total Congestion Mitigation and Air Quality (CMAC) Improvement Program Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) Coordinated Border Infrastruture Program Federal Lands Access Program Federal Lands Stransportation Program (HIP) Highyany Infrastructure Program (HIP) Highyany Infrastructure Program (HIP) Highyany Infrastructure Frogram (HIP) National Highway Frieight Program (HIP) National Highway Frieight Program (HIP) National Highway Frieight Program (HIP) National Yighting The Frogram (HIP) National Trais Program SAFETEALU Sale Routes to School (SRTS) Surface Transportation Block Grant Program (STBGPIRSTP) Other (See Appendix S)	\$794,151 \$1,288 \$633,855 \$3,278 \$5,148 \$5,148 \$3,703 \$420 \$215,905 \$82,456 \$0 \$0 \$1,760,204 \$315,901 \$0 \$0 \$0 \$1,7730 \$52,032 \$0 \$1,7730 \$52,032 \$0 \$0 \$1,7730 \$52,032 \$0 \$1,927 \$9,207 \$262,874 \$55,311	\$711,335 \$1,288 \$653,855 \$3,278 \$843 \$3,703 \$420 \$208,377 \$76,774 \$0 \$0 \$1,659,993 \$315,901 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$518,148 \$0000 \$300,000 \$410 \$21,189 \$2,708 \$186,562 \$95,878 \$0 \$0 \$1,099,181 \$286,162 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$592,074 \$0 \$300,000 \$410 \$23,368 \$186,712 \$597,141 \$0 \$1,202,599 \$286,162 \$0 \$0 \$0 \$0 \$0 \$0 \$1,202,599 \$286,162 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$246,054 \$0 \$347,000 \$347,000 \$2,461 \$1,770 \$0 \$2,461 \$1,770 \$10,777 \$125,777 \$125,777 \$125,777 \$125,777 \$125,779 \$125,7	\$247,759 \$0 \$347,000 \$247,200 \$0 \$2.472 \$1,770 \$0 \$125,697 \$10,903 \$0 \$3735,601 \$335,890 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$194,013 \$30 \$34,000 \$240 \$2,461 \$1,119 \$90 \$90 \$124,851 \$9,047 \$0 \$0 \$678,701 \$335,770 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$193,721 \$0 \$47,000 \$0 \$2,462 \$1,119 \$0 \$124,771 \$9,047 \$0 \$678,120 \$355,770 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$1,744,889 \$1,288 \$1,478,555 \$3,888 \$21,415 \$9,300 \$606 \$45,577 \$193,865 \$0 \$4,276,213 \$1,273,723 \$0 \$0 \$0 \$0 \$1,273,723		
FEDERAL HIGHWAY FEDERAL	5307 - Urbanized Area Formula Grants 5309 - Freed Guideway Capital Investment Grants 5309 - Freed Stadeway Capital Investment Grants 5309 - New and Small Starts (Capital Investment Grants) 5309 - Bus and Bus Related Grants 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities 5311 - Formula Grants for Rural Areas 5311 - Formula Grants for Rural Areas 5317 - State Good Repair Grants 5339 - State Good Repair Grants 5339 - Bus and Bus Facilities Formula Grants FFA Transfer Pom Prior FTIP Other (See Appendix 4) Federal Transit Total Congesion Mitigation and Air Quality (CMAQ) Improvement Program Construction of Ferry Boads and Ferry Terminal Facilities (Ferry Boad Program) Coordinated Border Infastructure Program Federal Lands Access Program Federal Lands Transportation Program GARVEE Bords Dett Service Payment (HIP) - PRIOR High Priority Projects (HPP) and Demo Highway Infastructure Program (HIP) - PRIOR High Priority Projects (HPP) and Demo Highway Safety (moreovener Horgam MHP) National Highway Freight Program (NHFP) National Highway Freight Program (RFS) Surface Transportation Block Grant Program (STBGPIRSTP) Other (See Appendix S) Federal Highway Total	\$794,151 \$1,288 \$653,855 \$3,278 \$5,148 \$5,148 \$3,703 \$420 \$215,905 \$82,456 \$0 \$0 \$1,760,204 \$315,901 \$0 \$0 \$0 \$1,760,204 \$315,905 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$17,730 \$52,032 \$0 \$0 \$1,730 \$2,700 \$2	\$711,335 \$1,288 \$653,855 \$3,278 \$420 \$3,703 \$420 \$0,500 \$16,59,893 \$315,501 \$0,500 \$0,	\$518,148 \$00 \$300,000 \$410 \$21,189 \$2,708 \$186,662 \$95,878 \$0 \$1,099,181 \$286,162 \$0 \$0 \$0 \$1,000 \$1,000 \$0 \$1,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$592,074 \$0 \$300,000 \$410 \$23,368 \$186,712 \$186,712 \$97,141 \$0 \$50 \$51,202,599 \$286,162 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$10,647 \$44,824 \$0 \$0 \$10,647 \$44,824 \$0 \$0 \$51,726 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50	\$246,054 \$0 \$347,000 \$0 \$2,2461 \$1,770 \$0 \$12,777 \$9,047 \$0 \$335,890 \$335,890 \$0 \$0 \$0 \$0 \$0 \$335,890 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$247,759 \$0 \$347,000 \$347,000 \$2,472 \$1,770 \$0 \$125,697 \$10,903 \$0 \$35,001 \$335,890 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$194,013 \$50 \$247,000 \$210 \$2,2461 \$1,119 \$0 \$124,851 \$9,047 \$0 \$0 \$50 \$678,701 \$33,5,70 \$0 \$0 \$0 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$	\$193,721 \$0 \$47,000 \$0 \$2,462 \$1,119 \$0 \$124,777 \$9,047 \$0 \$3 \$678,120 \$3 \$5,70 \$0 \$0 \$3 \$5,70 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$1,744,869 \$1,288 \$1,447,655 \$3,488 \$29,145 \$5,3,000 \$606 \$45,577 \$193,865 \$0,000 \$3,270,213 \$1,273,723 \$0,000 \$0,000 \$0,000 \$1,818,445 \$1,972 \$1,972 \$2,972 \$2,973 \$1,972 \$2,973		
FEDERAL	5307 - Urbanized Area Formula Grants 5309 - Fixed Guideway Capital Investment Grants 5309 - New and Small Starts (Capital Investment Grants) 5309 - New and Small Starts (Capital Investment Grants) 5309 - Devand Small Starts (Capital Investment Grants) 5311 - Formation Grants for Rural Areas 5311 - Intercity Bus 53317 - Intercity Bus 5337 - State of Good Repair Grants 5339 - Bus and Bus Facilities Formula Grants FTA Transfer from Prior FTP Other (See Appendix 4) Federal Transist Total Congestion Mitigation and Air Quality (CMAC) Improvement Program Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) Coordinated Border Infrastruture Program Federal Lands Access Program Federal Lands Stransportation Program (HIP) Highyany Infrastructure Program (HIP) Highyany Infrastructure Program (HIP) Highyany Infrastructure Frogram (HIP) National Highway Frieight Program (HIP) National Highway Frieight Program (HIP) National Highway Frieight Program (HIP) National Yighting The Frogram (HIP) National Trais Program SAFETEALU Sale Routes to School (SRTS) Surface Transportation Block Grant Program (STBGPIRSTP) Other (See Appendix S)	\$794,151 \$1,288 \$633,855 \$3,278 \$5,148 \$5,148 \$3,703 \$420 \$215,905 \$82,456 \$0 \$0 \$1,760,204 \$315,901 \$0 \$0 \$0 \$1,7730 \$52,032 \$0 \$1,7730 \$52,032 \$0 \$0 \$1,7730 \$52,032 \$0 \$1,927 \$9,207 \$262,874 \$55,311	\$711,335 \$1,288 \$653,855 \$3,278 \$843 \$3,703 \$420 \$208,377 \$76,774 \$0 \$0 \$1,659,993 \$315,901 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$518,148 \$0000 \$300,000 \$410 \$21,189 \$2,708 \$186,562 \$95,878 \$0 \$0 \$1,099,181 \$286,162 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$592,074 \$0 \$300,000 \$410 \$23,368 \$186,712 \$597,141 \$0 \$1,202,599 \$286,162 \$0 \$0 \$0 \$0 \$0 \$0 \$1,202,599 \$286,162 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$246,054 \$0 \$347,000 \$347,000 \$2,461 \$1,770 \$0 \$2,461 \$1,770 \$10,777 \$125,777 \$125,777 \$125,777 \$50 \$0 \$0 \$125,709 \$335,890 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$247,759 \$0 \$347,000 \$247,200 \$0 \$2.472 \$1,770 \$0 \$125,697 \$10,903 \$0 \$3735,601 \$335,890 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$194,013 \$30 \$34,000 \$240 \$2,461 \$1,119 \$90 \$90 \$124,851 \$9,047 \$0 \$0 \$678,701 \$335,770 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$193,721 \$0 \$47,000 \$0 \$2,462 \$1,119 \$0 \$124,771 \$9,047 \$0 \$678,120 \$355,770 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$1,744,889 \$1,288 \$1,478,555 \$3,888 \$21,415 \$9,300 \$606 \$45,577 \$193,865 \$0 \$4,276,213 \$1,273,723 \$0 \$0 \$0 \$0 \$1,273,723		
FEDERAL HIGHWAY FEDERAL	5307 - Urbanized Area Formula Grants 5309 - Freed Guideway Capital Investment Grants 5309 - Freed Stadeway Capital Investment Grants 5309 - New and Small Starts (Capital Investment Grants) 5309 - Bus and Bus Related Grants 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities 5311 - Formula Grants for Rural Areas 5311 - Formula Grants for Rural Areas 5317 - State Good Repair Grants 5339 - State Good Repair Grants 5339 - Bus and Bus Facilities Formula Grants FFA Transfer Pom Prior FTIP Other (See Appendix 4) Federal Transit Total Congesion Mitigation and Air Quality (CMAQ) Improvement Program Construction of Ferry Boads and Ferry Terminal Facilities (Ferry Boad Program) Coordinated Border Infastructure Program Federal Lands Access Program Federal Lands Transportation Program GARVEE Bords Dett Service Payment (HIP) - PRIOR High Priority Projects (HPP) and Demo Highway Infastructure Program (HIP) - PRIOR High Priority Projects (HPP) and Demo Highway Safety (moreovener Horgam MHP) National Highway Freight Program (NHFP) National Highway Freight Program (RFS) Surface Transportation Block Grant Program (STBGPIRSTP) Other (See Appendix S) Federal Highway Total	\$794,151 \$1,288 \$653,855 \$3,278 \$5,148 \$5,148 \$3,703 \$420 \$215,905 \$82,456 \$0 \$0 \$1,760,204 \$315,901 \$0 \$0 \$0 \$1,760,204 \$315,905 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$17,730 \$52,032 \$0 \$0 \$1,730 \$2,700 \$2	\$711,335 \$1,288 \$653,855 \$3,278 \$420 \$3,703 \$420 \$0,500 \$16,59,893 \$315,501 \$0,500 \$0,	\$518,148 \$00 \$300,000 \$410 \$21,189 \$2,708 \$186,662 \$95,878 \$0 \$1,009,181 \$286,162 \$0 \$0 \$0 \$1,009,181 \$2,000 \$0 \$1,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$592,074 \$0 \$300,000 \$410 \$23,368 \$186,712 \$186,712 \$97,141 \$0 \$50 \$51,202,599 \$286,162 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$10,647 \$44,824 \$0 \$0 \$10,647 \$44,824 \$0 \$0 \$51,726 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50	\$246,054 \$0 \$347,000 \$0 \$2,2461 \$1,770 \$0 \$12,777 \$9,047 \$0 \$335,890 \$335,890 \$0 \$0 \$0 \$0 \$0 \$335,890 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$247,759 \$0 \$347,000 \$347,000 \$2,472 \$1,770 \$0 \$125,697 \$10,903 \$0 \$35,001 \$335,890 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$194,013 \$50 \$247,000 \$210 \$2,2461 \$1,119 \$0 \$124,851 \$9,047 \$0 \$0 \$50 \$678,701 \$33,5,70 \$0 \$0 \$0 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$	\$193,721 \$0 \$47,000 \$0 \$2,462 \$1,119 \$0 \$124,777 \$9,047 \$0 \$3 \$678,120 \$3 \$5,70 \$0 \$0 \$3 \$5,70 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$1,744,885 \$1,288 \$1,647,855 \$3,668 \$29,144 \$9,9300 \$600 \$645,577 \$193,865 \$4,276,212 \$1,273,722 \$3 \$4,276,212 \$4,276,216 \$4,276,212		
FEDERAL HIGHWAY FEDERAL FEDERAL	5307 - Urbanized Area Formula Grants 5309 - Fixed Guideway Capital Investment Grants 5309 - New and Small Starts (Capital Investment Grants) 5309 - Bus and Small Starts (Capital Investment Grants) 5309 - Bus and Bus Related Grants 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities 5311 - Formula Grants for Rural Areas 5311 - Intercity Bus 5337 - State of Good Repair Grants 5339 - Bus and Bus Facilities Formula Grants FTA Transfer From Prior FTIP Other (See Appendix 4) Federal Transit Total Congestion Mitigation and Air Quality (CMAQ) Improvement Program Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) Federal Lands Access Program Federal Lands Transportation Program GARVEE Bords Deut Service Payaments Highway Infrastructure Program (HIP) - PRIOR High Priority Projects (HIPP) and Demo Highway Safety Improvement Program (HIP) National Highway Frieight Program (HIPP) Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants) RARINAY-Highway Frieight Program Recreational Trails Program Recreati	\$794,151 \$1,288 \$163,855 \$3,278 \$5,148 \$3,703 \$420 \$215,905 \$82,456 \$90 \$1,760,204 \$315,901 \$00 \$1,7760,204 \$315,901 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$17,730 \$52,022 \$00 \$1,907 \$20,284 \$00 \$1,907 \$20,284 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$0	\$711,335 \$1,288 \$653,855 \$3,278 \$420 \$3,703 \$420 \$506,377 \$76,774 \$50 \$0 \$1,659,893 \$315,501 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$518.148 \$00 \$300.000 \$410 \$21.189 \$2.708 \$186.662 \$95.878 \$0 \$0 \$1,096.162 \$2,000 \$0 \$1,096.162 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$592,074 \$0 \$300,000 \$410 \$22,368 \$186,712 \$97,141 \$97	\$246,054 \$0 \$347,000 \$347,000 \$0 \$2,2461 \$1,770 \$0 \$12,777 \$5,047 \$0 \$125,777 \$5,047 \$0 \$0 \$335,890 \$335,890 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$247,759 \$0 \$347,000 \$0 \$2,472 \$1,770 \$1 \$12,5697 \$10,903 \$0 \$2,50 \$2,50 \$2,50 \$2,50 \$335,601 \$335,600 \$30 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$194,013 \$0 \$347,000 \$247,000 \$210 \$2,461 \$2,461 \$3,119 \$0 \$124,851 \$9,047 \$0 \$0 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$	\$193,721 \$0 \$47,000 \$0 \$2,462 \$1,119 \$0 \$124,771 \$9,047 \$0 \$35,570 \$35,570 \$30 \$0 \$0 \$30 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$1,744,88* \$1,28! \$1,647,85* \$3,68! \$29,14! \$9,300 \$600 \$645,57* \$193,86! \$4,276,212 \$1,273,22 \$5,273,22 \$1,273,22 \$		
FEDERAL HIGHWAY FEDERAL	5307 - Urbanized Area Formula Grants 5309 - Fixed Guideway Capital Investment Grants 5309 - New and Small Starts (Capital Investment Grants) 5309 - Bus and Bus Related Grants 5310 - Erhanced Mobility of Seniors and Individuals with Disabilities 5311 - Formula Grants for Rural Areas 5311 - Intercity Bus 5337 - State of Good Repair Grants 5339 - Bus and Bus Facilities Formula Grants FTA Transfer from Prior FTP Other (See Appendix 4) Federal Transist Total Congestion Mitigation and Air Quality (CMAC) Improvement Program Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) Coordinated Border Infrastruture Program Federal Lands. Access Program Federal Lands. Streep (HPP) and Deno Highway Infrastructure Program (HPP) Highyany Infrastructure Program (HPP) Highyany Infrastructure Program (HPP) National Highway Freight Program (NFFP) National Highway Freight Program (NFFP) National Highway Total Other Feederal Raltoad Administration (see Appendix 6) Federal Raltoad Administration Total	\$794,151 \$1,288 \$633,855 \$3,278 \$5,148 \$5,148 \$3,703 \$420 \$215,905 \$82,456 \$0 \$0 \$1,760,204 \$315,901 \$0 \$0 \$0 \$1,760,204 \$315,905 \$0 \$0 \$0 \$1,7730 \$52,032 \$0 \$1,7730 \$52,032 \$0 \$1,7730 \$52,032 \$0 \$1,7730 \$52,032 \$0 \$1,7730 \$52,032 \$0 \$1,7730 \$52,032 \$0 \$1,7730 \$52,032 \$0 \$0 \$0 \$1,7730 \$52,032 \$0 \$0 \$0 \$0 \$1,7730	\$711,335 \$1,288 \$653,855 \$3,278 \$443 \$3,703 \$420 \$208,377 \$76,774 \$0 \$1,659,993 \$315,901 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$518,148 \$00,000 \$300,000 \$410 \$21,189 \$1,189 \$186,562 \$95,878 \$0 \$0 \$1,099,181 \$286,162 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$592,074 \$0 \$300,000 \$410 \$23,368 \$186,712 \$186,712 \$597,141 \$0 \$1,202,599 \$286,162 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$246,054 \$0 \$347,000 \$347,000 \$2,461 \$1,770 \$0 \$12,467 \$0 \$12,777 \$0 \$12,777 \$0 \$0 \$312,109 \$335,890 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$247,759 \$0 \$347,000 \$247,700 \$0 \$2.472 \$1,770 \$0 \$125,697 \$10,903 \$0 \$335,800 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$194,013 \$3,000 \$247,000 \$2461 \$1,119 \$0 \$0 \$124,851 \$1,119 \$0 \$0 \$1,248,851 \$1,119 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$193,721 \$0 \$47,000 \$0 \$2,462 \$1,119 \$0 \$124,771 \$9,047 \$0 \$35,700 \$0 \$678,120 \$35,770 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$1,744,88* \$1,28! \$1,447,88* \$3,68! \$29,14! \$9,300 \$600 \$645,57* \$193,86! \$4,276,21! \$1,273,72! \$2,687,09* \$1,273,72! \$2,687,09* \$2,		
FEDERAL HIGHWAY FEDERAL	5307 - Urbanized Area Formula Grants 5309 - Fixed Guideway Capital Investment Grants 5309 - New and Small Starts (Capital Investment Grants) 5309 - New and Small Starts (Capital Investment Grants) 5309 - New and Small Starts (Capital Investment Grants) 5309 - New and Small Starts (Capital Investment Grants) 5310 - Ernanced Mobility of Seniors and Individuals with Disabilities 5311 - Formula Grants for Rural Areas 5311 - Intercity Bus 5337 - State of Good Repair Grants 5339 - State of Good Repair Grants FTA Transfer Torm Prior FTIP Other (See Appendix 4) Federal Transsit Total Congestion Miligation and Air Quality (CMAQ) Improvement Program Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) Federal Lands Transportation Program Federal Lands Transportation Program GARVLE Bonds Debt Service Pryments Highway Infrastructure Program (HIP) - PRIOR High Priority Projects (HPP) and Demo Highway Safety Improvement Program (HSIP) National Highway Freight Program (HIF) Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants) Railway Highway Crossings Program Recreational Trails Program Recreational Trails Program Recreational Trails Program RAFETEALU Sale Routes to School (SRTS) Surface Transportation Block Grant Program (STBGP/RSTP) Other (see Appendix 5) Federal Railroad Administration Total Federal Total TIFIA (Transportation Infrastructure Finance and Innovation Act) Other (See Appendix 7)	\$794,151 \$1,288 \$163,855 \$3,278 \$55,148 \$55,148 \$3,703 \$420 \$215,905 \$82,456 \$9 \$0 \$1,760,204 \$315,901 \$0 \$0 \$17,730 \$0 \$10 \$17,730 \$52,032 \$0 \$10 \$11,730 \$52,032 \$0 \$0 \$0 \$11,730 \$52,032 \$0 \$0 \$0 \$0 \$11,730 \$52,032 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$17,730 \$52,032 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$711,335 \$1,288 \$653,855 \$3,278 \$420 \$3,703 \$420 \$0,377 \$76,774 \$0 \$0 \$1,659,993 \$31,501 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$518,148 \$0 \$300,000 \$410 \$21,189 \$2,708 \$186 \$166,662 \$95,878 \$0 \$0 \$0 \$1,099,181 \$2,86,162 \$0 \$0 \$0 \$0 \$1,099,181 \$2,86,162 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$592,074 \$0 \$300,000 \$410 \$23,368 \$186,712 \$97,141 \$0 \$0 \$1,000 \$	\$246,054 \$0 \$347,000 \$2,4700 \$2,461 \$1,770 \$0 \$2,461 \$1,777 \$9,947 \$0 \$1,322,109 \$335,890 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,424,866 \$24,707 \$0 \$0 \$1,422,866	\$247,759 \$0 \$347,000 \$347,000 \$0 \$2,4772 \$1,770 \$10 \$10,903 \$125,697 \$10,903 \$0 \$335,890 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$194,013 \$00 \$247,000 \$246,000 \$2.10 \$2.461 \$1.119 \$00 \$124,851 \$9.047 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$0	\$193,721 \$0 \$417,000 \$2,462 \$1,119 \$0 \$2,462 \$1,119 \$0 \$124,771 \$9,047 \$0 \$0 \$335,570 \$0 \$0 \$0 \$335,570 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,744,885 \$1,286 \$1,286 \$3,368 \$29,144 \$9,300 \$600 \$45,777 \$193,865 \$4,276,277 \$1,273,722 \$3,500 \$4,276,277 \$1,273,722 \$		
FEDERAL HIGHWAY FEDERAL FEDERAL	5307 - Urbanized Area Formula Grants 5309 - Fixed Guideway Capital Investment Grants 5309 - New and Small Starts (Capital Investment Grants) 5309 - New and Small Starts (Capital Investment Grants) 5309 - New and Small Starts (Capital Investment Grants) 5309 - New and Small Starts (Capital Investment Grants) 5310 - Ernanced Mobility of Seniors and Individuals with Disabilities 5311 - Formula Grants for Rural Areas 5311 - Intercity Dus 5337 - State of Good Repair Grants 5339 - State of Good Repair Grants 5339 - State of Good Repair Grants 5339 - State of Rus Facilities Formula Grants FF.A Transfer Torm Prior FTIP Other (See Appendix 4) Federal Transsit Total Congestion Miligation and Air Quality (CMAQ) Improvement Program Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) Federal Lands Transportation Program Federal Lands Transportation Program Federal Lands Transportation Program GARVLE Bonds Bott Service Pryments Highway Infrastructure Program (HIP) - PRIOR High Priority Projects (HPP) and Demo Highway Starty Improvement Program (HSIP) National Highway Freight Program (HIF) Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants) Rankay-Highway Crossings Program Recreational Trails Program Recreational Trails Program Recreational Trails Program Recreational Trails Program (STBGP/RSTP) Other (See Appendix 7) Indowative Financing Total Federal Total TiFIA (Transportation Infrastructure Finance and Innovation Act) Other (See Appendix 7)	\$794,151 \$1,288 \$163,855 \$3,278 \$55,148 \$3,703 \$420 \$215,905 \$82,456 \$0 \$0 \$1,760,204 \$315,901 \$0 \$0 \$0 \$1,770,204 \$315,901 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,7730 \$52,032 \$0 \$1,7730 \$52,032 \$0 \$1,7730 \$52,032 \$0 \$1,7730 \$52,032 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$711,335 \$1,288 \$65,855 \$3,278 \$3,703 \$420 \$3,703 \$470 \$0,500 \$0,	\$518.148 \$00 \$300,000 \$410 \$21.189 \$2,708 \$1866,662 \$95,878 \$0 \$0 \$1,000 \$0 \$1,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$592,074 \$0 \$300,000 \$410 \$23,368 \$2,708 \$186 \$186,712 \$97,141	\$246,054 \$0 \$347,000 \$347,000 \$0 \$2,461 \$1,770 \$0 \$12,777 \$9,047 \$0 \$32,109 \$335,890 \$335,890 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,424,607 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,424,666 \$1,422,866	\$247,759 \$0 \$347,000 \$0 \$247,759 \$1,770 \$0 \$1,25,697 \$10,903 \$0,50 \$335,890 \$0,50 \$0	\$194,013 \$00 \$347,000 \$246 \$2,461 \$1,119 \$0 \$124,851 \$9,047 \$0 \$0 \$0 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$5	\$193,721 \$0 \$47,000 \$0 \$2,462 \$1,119 \$0 \$124,771 \$9,047 \$0 \$35,570 \$0 \$335,770 \$0 \$0 \$335,770 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$1,744,885 \$1,288 \$1,288 \$1,647,855 \$3,688 \$29,144 \$9,300 \$600 \$600 \$645,577 \$193,865 \$1,273,722 \$1,273,722 \$1,273,722 \$1,273,722 \$1,273,722 \$1,273,722 \$1,273,722 \$1,273,722 \$1,273,722 \$1,273,722 \$1,273,722 \$1,273,722 \$1,273,722 \$1,273,722 \$1,273,722 \$1,273,722 \$1,273,722 \$1,273,722 \$1,273,723 \$1		

Financial Summary Notes:

1 State Programs that include both state and federal funds

Southern California Association of Governments 2019 Federal Transportation Improvement Program Amendment 13 (\$'s in 1,000)

FUNDING SOURCES FEMALE FAMILY F					EAR (FTIP Period)	NI.	, n							
Policy Current Price C				21	FY 20	020								
Price Current Price Cu	TOTAL					Amendment					FUNDING SOURCES			
Tolls	CURRENT	No. 13								S				
Part September	\$18,019,	\$2,855,870							\$5,400,409		Local Total			
Page Comide Sp Sp Sp Sp Sp Sp Sp S	\$0													
Regional Total Substitution Su	\$0 \$0										Bridge Consider			
Regional Total Substitution Su	\$0										Regional Sales Tax			
State highway Operations and Protection Program (CHOPP) S933.302 S933.912 S943.712 S933.712 S933.7	\$0										Other (See Appendix A)			
SHOPP Prize	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		Regional Total			
SALE PRIVATE SALE	\$0 \$941 ,													
Sale Note Program S.700 S.500	\$0 \$933,													
STIP Prior State Bond Sta	\$0 \$8,			\$0		\$8,419					State Minor Program			
State Protect See See See See See See See See See S		\$48,358												
State Bond Shafe Bond Sha	358 \$765 ,6	\$48,358								-				
### Proposition 18 (#ighths: Select Plassenger Trails Board Program) 50 50 50 50 50 50 50 5		\$5,630												
Active Transportation Program 1 Highway Briddenser (BHP) Program 1 Highway Briddenser (BHP) 1 S176-66 S171-66	\$0 \$46,													
Active Transportation Program 1 Highway Briddensor (HDP) 1 Highway Bridgensor		\$5,630								06)	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006			
Highway Bridge Program (HBP) S50,570 S50,570 S51,786 S31,640 S120,715 S122,660 S180,92 S		\$51,393									Active Transportation Program '			
Road Repair and Accountability Act of 2017 (SR1) \$458,820 \$150 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$40, 758 \$372,	\$0 \$117,758												
Traffic Congestion Relief Program (TCRP) S.0	\$0 \$1,253,										Road Repair and Accountability Act of 2017 (SB1)			
State Total	\$0						\$0							
State Total		\$1,280												
S307 - Urbanized Area Formula Grants		\$71,127												
Same Fixed Guideway Capital Investment Grants \$1,288 \$1,288 \$50 \$5		\$295,546		-										
Signorn Sign	421 \$1,743, \$0 \$1,	\$193,421												
\$309C. Dus and Bus Related Grants \$3.278 \$3.278 \$3.278 \$4.10 \$4.00 \$0 \$5.00 \$2.10		\$347,000												
FTA Transfer from Prior FTIP Other (See Appendix C) Other (See Appendix C) S1759-004 S1759-293 S1098-881 S120-299 S1730-299 S1720-299 S1730-299 S1	\$0 \$3,							\$3,278	\$3,278		E200a Dus and Dus Dalated Crasts			
FTA Transfer from Prior FTIP Other (See Appendix C) Other (See Appendix C) S1759-004 S1759-293 S1098-881 S120-299 S1730-299 S1720-299 S1730-299 S1		\$2,462									5310 - Enhanced Mobility of Seniors and Individuals with Disabilities			
FTA Transfer from Prior FTIP Other (See Appendix C) Other (See Appendix C) S1759-004 S1759-293 S1098-881 S120-299 S1730-299 S1720-299 S1730-299 S1		\$1,119									5311 - Formula Grants for Rural Areas			
FTA Transfer from Prior FTIP Other (See Appendix C) Other (See Appendix C) S1759-004 S1759-293 S1098-881 S120-299 S1730-299 S1720-299 S1730-299 S1	\$0 \$ 771 \$645 ,	\$124,771									S337 - State of Good Renair Grants			
FTA Transfer from Prior FTIP Other (See Appendix C) Federal Transit Total Congestion Miligation and Air Quality (CMAQ) Improvement Program \$1,759,004 \$1,659,293 \$1,098,681 \$1,200,099 \$731,709 \$735,201 \$678,401 \$ \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$		\$9,047						44.00,011			5339 - Bus and Bus Facilities Formula Grants			
Federal Transit Total S1,759,604 S1,659,293 S1,098,681 S1,202,099 S731,709 S735,201 S678,401 S1,609,601 S1,609,601 S1,609,203 S1,009,681 S1,202,099 S731,709 S735,201 S678,401 S1,609,601 S1,609,601 S18,021 S246,131 S241,204 S149,408 S1,609,601 S18,001 S19,001 S19,0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		FTA Transfer from Prior FTIP			
Congestion Miligation and Air Quality (CMAQ) Improvement Program \$288,368 \$286,200 \$180,680 \$183,021 \$246,413 \$241,204 \$149,408 \$100,000	\$0		**	**	+-	-	***							
Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) Coordinated Border Infrastructure Program S0 50 50 50 50 50 50 50 50 50 50 50 50 50		\$677,820												
Coordinated Border Infrastructure Program Federal Lands Access Program S0 S	408 \$859 , \$0	\$149,408 \$0								-				
Federal Lands Access Program \$0	\$0													
CARVEE Bonds Delth Service Payments 50 50 50 50 50 50 50 5	\$0													
Highway Infrastructure Program (HIP) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0													
Highway Infrastructure Program (HIP) - PRIOR \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0													
Highway Salely Improvement Program (HSIP) \$52,032 \$52,032 \$44,824 \$44,824 \$44,607 \$44,607 \$40,382 National Highway Freight Program (NHFP) \$0 \$0 \$0 \$0 \$0 \$0 Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants) \$0 \$0 \$0 \$0 \$0 \$0 Railway-Highway Crossings Program \$0 \$0 \$19,726 \$19,726 \$0 \$0 \$0 Recreational Trails Program \$1,927 \$1,927 \$0 \$0 \$0 \$0 SAFETEA-LU Sale Routes to School (SRTS) \$9,207 \$9,207 \$0 \$0 \$0 Surface Transportation Block Grant Program (STBGP/RSTP) \$19,572 \$174,815 \$204,211 \$225,210 \$214,156 \$14,218 \$162,218 \$162,218 \$162,218 \$180,2	\$0									-	Highway Infrastructure Program (HIP) - PRIOR			
Highway Salely Improvement Program (HSIP) \$52,032 \$52,032 \$44,824 \$44,824 \$44,607 \$44,607 \$40,382 National Highway Freight Program (NHFP) \$0 \$0 \$0 \$0 \$0 \$0 Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants) \$0 \$0 \$0 \$0 \$0 \$0 Railway-Highway Crossings Program \$0 \$0 \$19,726 \$19,726 \$0 \$0 \$0 Recreational Trails Program \$1,927 \$1,927 \$0 \$0 \$0 \$0 SAFETEA-LU Sale Routes to School (SRTS) \$9,207 \$9,207 \$0 \$0 \$0 Surface Transportation Block Grant Program (STBGP/RSTP) \$19,572 \$174,815 \$204,211 \$225,210 \$214,156 \$14,218 \$162,218 \$162,218 \$162,218 \$180,2		\$2,389									High Priority Projects (HPP) and Demo			
Railway-Highway Crossings Program \$0 \$0 \$19,726 \$19,726 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$		\$40,382									Highway Safety Improvement Program (HSIP)			
Railway-Highway Crossings Program \$0 \$0 \$19,726 \$19,726 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0										National Highway Freight Program (NHFP)			
Recreational Trails Program \$1,927 \$1,927 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$19 ,									\vdash				
SAFETEA-LU Safe Routes to School (SRTS) \$9,207 \$9,207 \$0 \$0 \$0 \$0 Surface Transportation Block Grant Program (STBGP/RSTP) \$196,572 \$174,815 \$204,211 \$225,210 \$214,156 \$214,166 \$162,218 \$	\$0 \$1,													
Surface Transportation Block Grant Program (STBGP/RSTP) \$196,572 \$174,815 \$204,211 \$225,210 \$214,156 \$214,166 \$162,218 \$	\$0 \$9,	\$0	\$0		\$0		\$0	\$9,207	\$9,207		SAFETEA-LU Safe Routes to School (SRTS)			
Other (see Annondiv D) \$55,011 \$56,000 \$4,007 \$4,007 \$4,000 \$45,000		\$165,827 \$15,000	\$162,218 \$15,000	\$214,166 \$6.127	\$214,156 \$6.067	\$225,210 \$1.092	\$204,211 \$867	\$174,815 \$55,026	\$196,572 \$55,311	\vdash	Surface Transportation Block Grant Program (STBGP/RSTP) Other (see Appendix D)			
		\$15,000												
	\$0									П				
Other Federal Railroad Administration (see Appendix E)	\$0										3			
Federal Total \$2,380,751 \$2,256,230 \$1,560,307 \$1,686,619 \$1,247,297 \$1,246,321 \$1,047,798 \$1,	826 \$6,239,	\$1,050,826	\$1,047,798	\$1,246,321	\$1,247,297	\$1,686,619	\$1,560,307	\$2,256,230	\$2,380,751		Federal Total			
TEIA (Transportation Infrastructure Elegans and Innovation Act) \$502.104 \$502.104 \$134.414 \$134.414 \$234.434 \$23.707 \$20.707	\$0 \$762,										TIFIA (Transportation Infrastructure Finance and Innovation Act)			
1	\$0										Other (See Appendix F)			
Innovative Financing Total \$593,196 \$593,196 \$144,414 \$144,414 \$24,707 \$24,707 \$0	\$0 \$762,			\$24,707		\$144,414		\$593,196			Innovative Financing Total			
PROGRAMMED TOTAL \$10,745,973 \$10,537,739 \$8,799,813 \$9,013,466 \$6,184,242 \$6,213,339 \$4,818,272 \$4,200,000 \$10	242 \$29,966,	\$4,202,242	\$4,818,272	\$6,213,339	\$6,184,242	\$9,013,466	\$8,799,813	\$10,537,739	\$10,745,973	1	GRAMMED TOTAL			

MPO Financial Summary Notes:

Southern California Association of Governments 2019 Federal Transportation Improvement Program Amendment 13 (\$'s in 1,000)

		4 YEAR (FTIP Period)								
		FY 2		FY 2			FY 2021		FY 2022	
	FUNDING SOURCES		Iment	Amend		Amend		Ameno		TOTAL
		Prior No. 11	Current No. 13	Prior No. 11	Current No. 13	Prior No. 11	Current No. 13	Prior No. 11	Current No. 13	CURRENT
LOCAL	Local Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
뉟	Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
REGIONAI	Corridor Regional Sales Tax	<i>\$0</i> \$0	<i>\$0</i> \$0	<i>\$0</i> \$0	<i>\$0</i> \$0	<i>\$0</i> \$0	<i>\$0</i> \$0	<i>\$0</i> \$0	<i>\$0</i> \$0	<i>\$0</i> \$0
REG	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Highway Operations and Protection Program (SHOPP) 1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	SHOPP SHOPP Prior	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	State Minor Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (STIP) 1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STIP STIP Prior	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	State Bond	\$200	\$200	\$300	\$300	\$400	\$400	\$500	\$500	\$1,400
STATE	Proposition 1A (High Speed Passenger Train Bond Program) Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006	\$0	\$0	\$0	\$0 \$300	\$0	\$0	\$0	\$0	\$0
ST/	Active Transportation Program ¹	\$200 \$0	\$200 \$0	\$300 \$0	\$300	\$400 \$0	\$400 \$0	\$500 \$0	\$500 \$0	\$1,400 \$0
	Highway Maintenance (HM) Program 1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Bridge Program (HBP) ' Road Repair and Accountability Act of 2017 (SB1)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Traffic Congestion Relief Program (TCRP)	\$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0	\$0 \$0	\$0
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Total	\$200	\$200	\$300	\$300	\$400	\$400	\$500	\$500	\$1,400
	5307 - Urbanized Area Formula Grants 5309 - Fixed Guideway Capital Investment Grants	\$600 \$0	\$600 \$0	\$500 \$0	\$500 \$0	\$400 \$0	\$400 \$0	\$300 \$0	\$300 \$0	\$1,800 \$0
	5309b - New and Small Starts (Capital Investment Grants)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ISIT	5309c - Bus and Bus Related Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEDERAL TRANSIT	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities 5311 - Formula Grants for Rural Areas	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
AL.	5311f - Intercity Bus	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DER	5337 - State of Good Repair Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
핃	5339 - Bus and Bus Facilities Formula Grants FTA Transfer from Prior FTIP	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Transit Total	\$600	\$600	\$500	\$500	\$400	\$400	\$300	\$300	\$1,800
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)	\$27,533 \$0	\$29,701 \$0	\$105,482 \$0	\$103,141 \$0	\$89,477 \$0	\$94,686 \$0	\$186,362 \$0	\$186,362 \$0	\$413,890 \$0
	Coordinated Border Infrastructure Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Access Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Transportation Program GARVEE Bonds Debt Service Payments	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
¥	Highway Infrastructure Program (HIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEDERAL HIGHWAY	Highway Infrastructure Program (HIP) - PRIOR	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
호	High Priority Projects (HPP) and Demo Highway Safety Improvement Program (HSIP)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
ERA	National Highway Freight Program (NHFP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Œ	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants) Railway-Highway Crossings Program	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Recreational Trails Program	\$0	\$0	\$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0
	SAFETEA-LU Safe Routes to School (SRTS)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Surface Transportation Block Grant Program (STBGP/RSTP) Other	\$66,302 \$0	\$88,059 \$0	\$63,922 \$0	\$42,923 \$0	\$85,692 \$0	\$85,682 \$0	\$94,566 \$0	\$90,957 \$0	\$307,621 \$0
	Federal Highway Total	\$93,835	\$117,760	\$169,404	\$146,064	\$175,169	\$180,368	\$280,928	\$277,319	\$721,511
L MI	Other Federal Railroad Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEDERAL	Federal Railroad Administration Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Total	\$94,435	\$118,360	\$169,904	\$146,564	\$175,569	\$180,768	\$281,228	\$277,619	\$723,311
E E	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NNOVATIVE	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
REVENUE -	PROGRAM TOTAL	\$94,635	\$118,560	\$170,204	\$146,864	\$175,969	\$181,168	\$281,728	\$278,119	\$724,711