

STPL		0	0	1,870	1,870
STPL	'19/20	0	0	1,870	1,870
PC25		0	0	600	600
PC25	'19/20	0	0	600	600
MR15		385	0	0	385
MR15	'19/20	385	0	0	385
Project TOTALS:		385	0	2,470	2,855

Agency: DOWNEY
 Old River School Rd Pavement Rehab includes sawcut, removal and full depth reconstruction of pavement, cold milling of existing pavement, asphalt rubber hot mix (ARHM) pavement overlay, reconstruction of damaged or missing curb and gutter, sidewalk, cross gutters, and ramps, utility adjustments, traffic signal detector loop replacements, traffic striping, traffic control, and install Class II bike lane (2 miles). Utilizing \$
 SCAG Change Reason: NEW PROJECT
 Pct_Change: +17.06% Cost_Difference: +\$416 Status: Programmed

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME
Los Angeles	Local Hwy	7120001	LA0G1753	19-13	1	NCNH2			

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Project Cost	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/2:FY23/2
MR20H	'19/20	19	0	0	19							
MR20H	'20/21	100	0	0	100							
MR20H	'21/22	25	0	0	25							
MR20H		144	0	0	144							
Project TOTALS:		144	0	0	144	144	0	0	19	100	25	0

Agency: GARDENA
 Installation of One (1) Traffic Signal System at Vermont Ave. and Magnolia Ave.
 SCAG Change Reason: New Project
 Pct_Change: +0% Cost_Difference: +\$0 Status: Programmed

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME
Los Angeles	Local Hwy	11TS04	LA0G1411	19-00	1	ITS02			

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Project Cost	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/2:FY23/2
MR20H	'18/19	150	0	0	150							
MR20H	'19/20	0	0	1,650	1,650							
MR20H		150	0	1,650	1,800							
Project TOTALS:		150	0	1,650	1,800	1,800	0	150	1,650	0	0	0

Agency: GLENDALE
 Honolulu Ave and Montrose Ave at Pennsylvania Ave Traffic Signal Modification (Route I-210 Fwy Connectivity)
 SCAG Change Reason: NEW PROJECT

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME
Los Angeles	Local Hwy	11TS04	LA0G1411	19-13	2	ITS10			

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Project Cost	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/2:FY23/2
MR20H	'18/19	210	0	1,440	1,650							
MR20H	'19/20	0	0	1,350	1,350							
MR20H		210	0	2,790	3,000							
Project TOTALS:		210	0	2,790	3,000	3,000	0	1,650	1,350	0	0	0

Agency: GLENDALE
 Honolulu Ave and Montrose Ave at Pennsylvania Ave Traffic Signal Modification (Route I-210 Fwy Connectivity)
 Pct_Change: +66.67% Cost_Difference: +\$1,200 Status: Programmed

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME
Los Angeles	Local Hwy	7120001	LA0G1724	19-13	1	NCNH2			

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Project Cost	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/2:FY23/2
MR20H	'19/20	100	0	1,550	1,650							
MR20H		100	0	1,550	1,650							
Project TOTALS:		100	0	1,550	1,650	1,650	0	0	1,650	0	0	0

Agency: GLENDALE
 Traffic Signal Modifications on La Crescenta Ave at Roselawn Ave and Shirleyjean St and San Fernando Rd at Highland Ave. (Not a signal synch project)
 SCAG Change Reason: New Project
 Pct_Change: +0% Cost_Difference: +\$0 Status: Programmed

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME
Los Angeles	Local Hwy	11TS04	LAF7316	19-00	3	ITS02			

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Project Cost	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/2:FY23/2
CITY	'18/19	220	0	998	1,218							
CITY		220	0	998	1,218							
PC25	'18/19	44	0	1,783	1,827							
PC25		44	0	1,783	1,827							
Project TOTALS:		264	0	2,781	3,045	3,045	0	3,045	0	0	0	0

Agency: LONG BEACH
 ARTESIA CORRIDOR ATCS ENHANCEMENT PROJECT : (1) Upgrades traffic signals along Artesia Bl between Long Beach Bl and Downey Av to connect with Adaptive Traffic Control System (ATCS). (2) Installs CCTV and CMS on Artesia Bl. (3) Installs fiber optic cable and devices to connect signals to each other and traffic management center (TMC). (4) Two new traffic signals in Compton (5) Installs Class II bike lane in both
 SCAG Change Reason:

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME
Los Angeles	Local Hwy	11TS04	LAF7316	19-13	4	ITS02			

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Project Cost	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/2:FY23/2
CITY	'20/21	220	0	998	1,218							
CITY		220	0	998	1,218							
PC25	'20/21	44	0	1,783	1,827							
PC25		44	0	1,783	1,827							
Project TOTALS:		264	0	2,781	3,045	3,045	0	0	0	3,045	0	0

Agency: LONG BEACH
 ARTESIA CORRIDOR ATCS ENHANCEMENT PROJECT : (1) Upgrades traffic signals along Artesia Bl between Long Beach Bl and Downey Av to connect with Adaptive Traffic Control System (ATCS). (2) Installs CCTV and CMS on Artesia Bl. (3) Installs fiber optic cable and devices to connect signals to each other and traffic management center (TMC). (4) Two new traffic signals in Compton (5) Installs Class II bike lane in both
 Pct_Change: +0% Cost_Difference: +\$0 Status: Programmed

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME
Los Angeles	Local Hwy	7120004	LA0G1291	19-00	3	NCN25			

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Project Cost	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/2:FY23/2
STPL	'18/19	0	0	4,026	4,026							
STPL		0	0	4,026	4,026							
Project TOTALS:		0	0	4,026	4,026	4,026	0	4,026	0	0	0	0

Agency: LOS ANGELES COUNTY
 Huntington Dr - San Gabriel Bl to 132' w/o Michillinda Ave: Pavement resurfacing, reconstruction of curbs/gutters/sidewalks, ADA and pedestrian upgrades, tree maintenance, Class II bike lanes (1.3 miles), installation of a new traffic signal at Huntington Drive and Madre Street, and new sidewalk (0.1 miles). Utilizing Toll Credits.
 SCAG Change Reason: Carry Over, MINOR CHANGE

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME
Los Angeles	Local Hwy	7120004	LA0G1291	19-13	4	NCN25			

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Project Cost	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/2:FY23/2
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MMMYSP	'19/20	0	0	3,831	3,831
MMMYSP	'20/21	0	0	447	447
MMMYSP		0	0	4,278	4,278

Agency: LOS ANGELES COUNTY Project TOTALS: 0 0 4,278 4,278 0 0 3,831 447 0 0 0

Huntington Dr - San Gabriel Bl to 132' w/o Michillinda Ave: Construct approx. 7200ft buffered Class II bike lanes, upgrade curbs & sidewalks to meet standards. Add pedestrian access through the median @S San Gabriel. Add drought tolerant landscaping/hardscape inside median. Install new traffic signal at Huntington Dr & Madre St/Muscatel Av which may require tree removal.

Pct_Change +6.26% Cost_Difference +\$252 Status Programmed

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME
Los Angeles	Local Hwy	1AL04	LAF3144	19-00	6	NCRH1			

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Project Cost	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/2:FY23/2
PC25		0	0	0	0							
PC25	PRIOR	0	0	0	0							
LTF		0	0	0	0							
LTF	PRIOR	0	0	0	0							

Agency: LOS ANGELES, CITY OF Project TOTALS: 0 0 0 0 0 0 0 0 0 0 0 0 0

Foothill Blvd and Sierra Hwy Intersection Improvements. Widen Foothill Bl to provide an additional N/B through lane, restripe Sierra Hwy to provide additional W/B right turn lane, & signalize the intersection. New lane length is approximately 280feet.

SCAG Change Reason Carryover

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME
Los Angeles	Local Hwy	1AL04	LAF3144	19-13	7	NCRH1			

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Project Cost	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/2:FY23/2
PC25		0	0	0	0							
PC25	PRIOR	0	0	0	0							
LTF		0	0	0	0							
LTF	PRIOR	0	0	0	0							

Agency: LOS ANGELES, CITY OF Project TOTALS: 0 0 0 0 0 0 0 0 0 0 0 0 0

Foothill Blvd and Sierra Hwy Intersection Improvements. Widen Foothill Bl to provide an additional N/B through lane, restripe Sierra Hwy to provide additional W/B right turn lane, & signalize the intersection. New lane length is approximately 280feet.

SCAG Change Reason Delete project

Pct_Change +0% Cost_Difference +\$0 Status Programmed

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME
Los Angeles	Local Hwy	1AL04	LAF3146	19-00	7	CAXT2			

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Project Cost	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/2:FY23/2
CMAQ		0	0	0	0							
CMAQ	PRIOR	0	0	0	0							
CITY		0	0	0	0							
CITY	PRIOR	0	0	0	0							

Agency: LOS ANGELES, CITY OF Project TOTALS: 0 0 0 0 0 0 0 0 0 0 0 0 0

Highland Avenue Widening-Odin Street to Franklin Avenue. Widen the existing roadway from 75 ft to 87 ft to add additional one right turning traffic lane along Highland Ave & upgrade the highway to Major Highway Standards.

SCAG Change Reason Carryover

Pct_Change +0% Cost_Difference +\$0 Status Programmed

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME
Los Angeles	Local Hwy	1AL04	LAF3146	19-13	8	CAXT2			

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Project Cost	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/2:FY23/2
CMAQ		0	0	0	0							
CMAQ	PRIOR	0	0	0	0							
CITY		0	0	0	0							
CITY	PRIOR	0	0	0	0							

Agency: LOS ANGELES, CITY OF Project TOTALS: 0 0 0 0 0 0 0 0 0 0 0 0 0

Highland Avenue Widening-Odin Street to Franklin Avenue. Widen the existing roadway from 75 ft to 87 ft to add additional one right turning traffic lane along Highland Ave & upgrade the highway to Major Highway Standards.

SCAG Change Reason Delete project

Pct_Change +0% Cost_Difference +\$0 Status Programmed

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME
Los Angeles	Local Hwy	10M0702	LAF7125	19-00	5	CAXT3			

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Project Cost	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/2:FY23/2
STPL-R		0	0	0	956							
STPL-R	PRIOR	186	0	0	186							
STPL-R	'18/19	0	0	770	770							
CITY		0	0	0	525							
CITY	PRIOR	101	0	0	101							
CITY	'18/19	0	0	424	424							

Agency: LOS ANGELES, CITY OF Project TOTALS: 0 0 0 0 0 1481 0 287 1194 0 0 0 0 0

SHERMAN WAY WIDENING BETWEEN WHITSETT AVENUE TO HOLLYWOOD FREEWAY : (1) Widen a south side of Sherman Wy by approx 20 ft to provide a through and dedicated right-turn only lane onto the Hollywood Fwy southbound on-ramp. (2) Installs pedestrian facilities and landscaping. (3) Widens the outside curb lane by 6 ft to accommodate safer bike travel.

SCAG Change Reason Carryover

Pct_Change +0% Cost_Difference +\$0 Status Programmed

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME
Los Angeles	Local Hwy	10M0702	LAF7125	19-13	5	CAXT3			

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Project Cost	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/2:FY23/2
STPL-R		0	0	0	0							
STPL-R	PRIOR	0	0	0	0							
STPL-R	'18/19	0	0	0	0							
CITY		0	0	0	0							
CITY	PRIOR	0	0	0	0							
CITY	'18/19	0	0	0	0							

Agency: LOS ANGELES, CITY OF Project TOTALS: 0 0 0 0 0 0 0 0 0 0 0 0 0

SHERMAN WAY WIDENING BETWEEN WHITSETT AVENUE TO HOLLYWOOD FREEWAY : (1) Widen a south side of Sherman Wy by approx 20 ft to provide a through and dedicated right-turn only lane onto the Hollywood Fwy southbound on-ramp. (2) Installs pedestrian facilities and landscaping. (3) Widens the outside curb lane by 6 ft to accommodate safer bike travel.

SCAG Change Reason Delete project

Pct_Change +0% Cost_Difference +\$0 Status Programmed

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME
Los Angeles	Local Hwy	10I008	LATP16S006	19-00	3	NCN27			

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Project Cost	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/2:FY23/2
ATP	'18/19	0	0	4,107	4,107							
ATP	PRIOR	893	0	0	893							
ATP		893	0	4,107	5,000							

Agency:	LOS ANGELES, CITY OF										Project TOTALS:					893	0	4,107	5,000	893	4,107	0	0	0	0
Boyle Heights Pedestrian Linkages. Pedestrian infrastructure improvements including sidewalk repairs, 3,400 linear feet of new sidewalk, and installation of pedestrian lighting, continental crosswalks, and curb ramps to improve connectivity within community and to 6th Street Viaduct Replacement Project. Utilizing Toll Credits.																									
SCAG Change Reason	Carry Over, SCHEDULE ADVANCED																								
Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME																
Los Angeles	Local Hwy	101008	LATP16S006	19-13	4	NCN27																			
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Project Cost	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/2:FY23/2			
										ATP	'19/20	0	0	4,107	4,107										
										ATP	'PRIOR	893	0	0	893										
										ATP		893	0	4,107	5,000										
Agency:	LOS ANGELES, CITY OF										Project TOTALS:					893	0	4,107	5,000	893	0	4,107	0	0	0
Boyle Heights Pedestrian Linkages. Pedestrian infrastructure improvements including sidewalk repairs, 3,400 linear feet of new sidewalk, and installation of pedestrian lighting, continental crosswalks, and curb ramps to improve connectivity within community and to 6th Street Viaduct Replacement Project. Utilizing Toll Credits.																									
Pct_Change	+0%																								
Cost_Difference	+\$0																								
Status	Programmed																								

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME																
Los Angeles	Local Hwy	7120004	LATP19S004	19-07	1	NCR30																			
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Project Cost	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/2:FY23/2			
										ATP	'19/20	2,959	0	0	2,959										
										ATP	'20/21	986	0	0	986										
										ATP	'21/22	0	1,096	0	1,096										
										ATP	'22/23	0	0	18,157	18,157										
										ATP		3,945	1,096	18,157	23,198										
										CITY	'19/20	741	0	0	741										
										CITY	'20/21	247	0	0	247										
										CITY	'21/22	0	275	0	275										
										CITY	'22/23	0	0	4,539	4,539										
										CITY		988	275	4,539	5,802										
Agency:	LOS ANGELES, CITY OF										Project TOTALS:					4,933	1,371	22,696	29,000	0	0	3,700	1,233	1,371	22,696.0
Transform 5 of the City's most traffic stressed schools through safety improvements, bicycle infrastructure, and speed reduction measures. construct 3 new north-south bicycle corridors: 2,000' Class II bike lanes on Lucas Ave between Emerald Dr-6th St: 9,300' Class III 'sharrows' along 3 corridors: Union Ave between Pico Blvd-6th St, Bonnie Brae St between Olympic Blvd-6th St, and Lucas Ave between Emerald Dr-Beve																									
SCAG Change Reason	New Project																								

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME																
Los Angeles	Local Hwy	7120004	LATP19S004	19-13	2	NCR30																			
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Project Cost	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/2:FY23/2			
										ATP	'19/20	2,959	0	0	2,959										
										ATP	'20/21	986	0	0	986										
										ATP	'21/22	0	1,096	0	1,096										
										ATP	'22/23	0	0	18,157	18,157										
										ATP		3,945	1,096	18,157	23,198										
										CITY	'19/20	741	0	0	741										
										CITY	'20/21	247	0	0	247										
										CITY	'21/22	0	275	0	275										
										CITY	'22/23	0	0	4,539	4,539										
										CITY		988	275	4,539	5,802										
Agency:	LOS ANGELES, CITY OF										Project TOTALS:					4,933	1,371	22,696	29,000	0	0	3,700	1,233	1,371	22,696.0
Transform 5 of the City's most traffic stressed schools through safety improvements, bicycle infrastructure, and speed reduction measures, 0.25 mi within 10th St ES, Esperanza ES, Gratts LAYS, Gratts EEC, and Liechty MS in central LA.																									
Pct_Change	+0%																								
Cost_Difference	+\$0																								
Status	Programmed																								

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME																	
Los Angeles	Local Hwy	7120004	LA0G1748	19-13	1	NCN25																				
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Project Cost	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/2:FY23/2				
										CITY	'18/19	150	0	0	150											
										CITY		150	0	0	150											
										MMMYSP	'18/19	30	0	1,470	1,500											
										MMMYSP	'19/20	0	0	1,200	1,200											
										MMMYSP	'20/21	0	0	800	800											
										MMMYSP		30	0	3,470	3,500											
Agency:	MALIBU										Project TOTALS:					180	0	3,470	3,650	0	1,650	1,200	800	0	0	0
This project aims to improve safety and traffic flow by providing striping and signage for bicycles, a connecting bike path along the beach, separation of pedestrians and bicycles from the active roadway, connectivity to Pacific Coast Highway, a safe pathway for pedestrians, a sand wall, and driveways for Lifeguard Tower access. The proposed bicycle facility will include 1,200 ft of Class I, 1,800 ft of Class II, and 3,800 ft of																										
SCAG Change Reason	New Project																									
Pct_Change	+0%																									
Cost_Difference	+\$0																									
Status	Programmed																									

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME																	
Los Angeles	Local Hwy	7120004	LAF1506	19-01	10	NCR26																				
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Project Cost	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/2:FY23/2				
										CMAQ		56	0	574	630											
										CMAQ	'PRIOR	56	0	574	630											
										CITY		14	0	144	158											
										CITY	'PRIOR	14	0	144	158											
Agency:	RANCHO PALOS VERDES										Project TOTALS:					70	0	718	788	788	0	0	0	0	0	0
Bike Compatible Rdwy Safety and Linkage on Palos Verdes Dr. The Project will have a Class II bike lane on both sides of Palos Verdes Drive South, with an unpaved shoulder for emergency use. (Distance 0.8 miles)																										
SCAG Change Reason	MINOR CHANGE																									

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME																
Los Angeles	Local Hwy	7120004	LAF1506	19-13	11	NCR26																			
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Project Cost	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/2:FY23/2			
										CMAQ		0	0	0	0										
										CMAQ	'PRIOR	0	0	0	0										
										CITY		0	0	0	0										
										CITY	'PRIOR	0	0	0	0										
Agency:	RANCHO PALOS VERDES										Project TOTALS:					0	0	0	0	0	0	0	0	0	0
Bike Compatible Rdwy Safety and Linkage on Palos Verdes Dr. The Project will have a Class II bike lane on both sides of Palos Verdes Drive South, with an unpaved shoulder for emergency use. (Distance 0.8 miles)																									
SCAG Change Reason	Delete project																								
Pct_Change	-100%																								
Cost_Difference	-\$-788																								
Status	Programmed																								

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME											
Los Angeles	State Hwy	REG0701	LALS08	19-08	51	SHPO1	999	0	0											

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Project Cost	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/2:FY23/2
SHOPPACP		0	0	46,512	46,512							
SHOPPACP	'18/19	0	0	46,512	46,512							
SHOPPACP		0	0	93,839	93,839							
SHOPPACP	'21/22	0	0	17,127	17,127							
SHOPPACP	'20/21	0	0	54,939	54,939							
SHOPPACP	'19/20	0	0	15,957	15,957							
SHOPPACP	'18/19	0	0	5,816	5,816							
Project TOTALS:		0	0	140,351		140,351	0	52,328	15,957	54,939	17,127	0

Agency: CALTRANS
 Route 999: Grouped Projects for Emergency Repair - SHOPP Emergency Response Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Repair damage caused by natural disasters, civil unrest, or terrorist acts. This applies to damages that do not qualify for Federal Emergency Relief funds or to damages that qualify for federal Emergency Relief funds but extend beyond the Federally declared SCAG Change Reason

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME
Los Angeles	State Hwy	REG0701	LALS08	19-13	52	SHP01	999	0	0

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Project Cost	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/2:FY23/2
SHOPPACP		0	0	46,512	46,512							
SHOPPACP	'18/19	0	0	46,512	46,512							
SHOPPACP		0	0	150,339	150,339							
SHOPPACP	'21/22	0	0	58,637	58,637							
SHOPPACP	'20/21	0	0	55,369	55,369							
SHOPPACP	'19/20	0	0	15,957	15,957							
SHOPPACP	'18/19	0	0	20,376	20,376							
Project TOTALS:		0	0	196,851		196,851	0	66,888	15,957	55,369	58,637	0

Agency: CALTRANS
 Route 999: Grouped Projects for Emergency Repair - SHOPP Emergency Response Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Repair damage caused by natural disasters, civil unrest, or terrorist acts. This applies to damages that do not qualify for Federal Emergency Relief funds or to damages that qualify for federal Emergency Relief funds but extend beyond the Federally declared SCAG Change Reason

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME
Los Angeles	State Hwy	7120001	LA0G1763	19-13	1	STUDY	1		

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Project Cost	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/2:FY23/2
MR20H	'19/20	500	0	0	500							
MR20H		500	0	0	500							
Project TOTALS:		500	0	0	500	500	0	0	500	0	0	0

Agency: TORRANCE
 The City of Torrance would hire a consultant to prepare a Project Study Report to determine: a) intersection deficiencies and needed additional through and turn lanes; b) traffic signal modifications; c) utility modifications/relocations; and d) right-of-way needs.
 SCAG Change Reason: New Project
 Pct_Change: +0%
 Cost_Difference: +\$0
 Status: Programmed

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME
Los Angeles	State Hwy	7120013	LA0G1324	19-05	6	PLN40	105	2.1	17.8

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Project Cost	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/2:FY23/2
LTF		5,655	0	0	5,655							
LTF	'18/19	5,655	0	0	5,655							
CMAQ		2,607	0	0	2,607							
CMAQ	'18/19	2,607	0	0	2,607							
Project TOTALS:		8,262	0	0	8,262	8,262	0	8,262	0	0	0	0

Agency: VARIOUS AGENCIES
 Route 105: In Los Angeles County, In Various Cities, Between Imperial Hwy and I-605. Preparation of Project Approval/Environmental Document for Potential Implementation of Express Lanes [EA 31450 (PA/ED ONLY)]
 SCAG Change Reason: LEAD AGENCY CHANGE

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME
Los Angeles	State Hwy	1162S011	LA0G1324	19-13	7	PLN40	105	1.6	17.8

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Project Cost	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/2:FY23/2
LTF		5,655	0	0	5,655							
LTF	'18/19	5,655	0	0	5,655							
CMAQ		2,607	0	0	2,607							
CMAQ	'18/19	2,607	0	0	2,607							
Project TOTALS:		8,262	0	0	8,262	8,262	0	8,262	0	0	0	0

Agency: VARIOUS AGENCIES
 Route 105: In Los Angeles County, In Various Cities, ExpressLanes Between I-405 and I-605 [EA 31450] including signage improvements beginning at PM 0.5 through PM 18.1. In addition to signage improvements on I-110 between PM 13.9 to PM 14.4
 Pct_Change: +0%
 Cost_Difference: +\$0
 Status: Programmed

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME
Los Angeles	Transit	1TR1010	LA0G1725	19-13	1	NCR28			

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Project Cost	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/2:FY23/2
5307LP	'19/20	0	0	500	500							
5307LP	'20/21	0	0	500	500							
5307LP		0	0	1,000	1,000							
Project TOTALS:		0	0	1,000	1,000	1,000	0	0	500	500	0	0

Agency: ANTELOPE VALLEY TRANSIT AUTHORITY
 Regional Bus Stop Improvements - including amenities such as shelters, benches, trashcans, ADA improvements, lighting, and security. \$100 of TDC will be used in FY19/20 and \$100 of TDC will be used in FY20/21.
 SCAG Change Reason: New Project
 Pct_Change: +0%
 Cost_Difference: +\$0
 Status: Programmed

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME
Los Angeles	Transit	1TR1010	LA0G1726	19-13	1	TRN07			

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Project Cost	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/2:FY23/2
5307LP	'19/20	0	0	1,000	1,000							
5307LP		0	0	1,000	1,000							
Project TOTALS:		0	0	1,000	1,000	1,000	0	0	1,000	0	0	0

Agency: ANTELOPE VALLEY TRANSIT AUTHORITY
 Charging equipment for electric buses. Project will use \$200,000 of TDC's in FY20.
 SCAG Change Reason: New Project
 Pct_Change: +0%
 Cost_Difference: +\$0
 Status: Programmed

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME
Los Angeles	Transit	1TL104	LA0G1738	19-13	1	VEN02			

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Project Cost	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/2:FY23/2
5307LP	'19/20	0	0	130	130							
5307LP		0	0	130	130							
Project TOTALS:		0	0	130	130	130	0	0	130	0	0	0

Agency: ANTELOPE VALLEY TRANSIT AUTHORITY
 Expansion support vehicles (2) - project will use \$26 in TDC's in Con. in FY19/20.
 SCAG Change Reason: New Project

Pct_Change	+0%	Cost_Difference	+ \$0	Status	Programmed																	
Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME													
Los Angeles	Transit	1TL104	LA9918782	19-13	1	ADM83				Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Project Cost	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/2:FY23/2
										5307LP	'19/20	0	0	5	5							
										5307LP		0	0	5	5							
Agency:	ANTELOPE VALLEY TRANSIT AUTHORITY									Project TOTALS:												
Tuition and direct educational expenses for NTI and FTA sponsored training. Will use \$1 of TDC's in FY20 in cons.																						
SCAG Change Reason	New Project																					
Pct_Change	+0%	Cost_Difference	+ \$0	Status	Programmed																	
Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME													
Los Angeles	Transit	1TL104	LA9918783	19-13	1	BU000				Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Project Cost	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/2:FY23/2
										5307LP	'19/20	0	0	375	375							
										5307LP		0	0	375	375							
Agency:	ANTELOPE VALLEY TRANSIT AUTHORITY									Project TOTALS:												
Maintenance of TRANSporter bus bridge transportation services that received funding under the former Section 5316 program. Using TDC's in FY19/20 in const. for \$188.																						
SCAG Change Reason	New Project																					
Pct_Change	+0%	Cost_Difference	+ \$0	Status	Programmed																	
Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME													
Los Angeles	Transit	1TL104	LA9918784	19-13	1	ADR55				Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Project Cost	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/2:FY23/2
										5307LP	'20/21	0	0	1,500	1,500							
										5307LP		0	0	1,500	1,500							
Agency:	ANTELOPE VALLEY TRANSIT AUTHORITY									Project TOTALS:												
Facility upgrade and modernization office renovation. Using TDC's in FY20/21 in construction for \$300.																						
SCAG Change Reason	New Project																					
Pct_Change	+0%	Cost_Difference	+ \$0	Status	Programmed																	
Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME													
Los Angeles	Transit	1TR1010	LAF9405	19-00	2	BUR17				Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Project Cost	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/2:FY23/2
										AGENCY	'18/19	0	0	542	542							
										AGENCY		0	0	542	542							
										CMAQ	'18/19	0	0	2,168	2,168							
										CMAQ		0	0	2,168	2,168							
Agency:	ANTELOPE VALLEY TRANSIT AUTHORITY									Project TOTALS:												
Replace three (3) existing 40-ft diesel buses with three (3) 40-ft zero emission electric buses for the AVTA fleet.																						
SCAG Change Reason	MINOR CHANGE																					
Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME													
Los Angeles	Transit	1TR1010	LAF9405	19-13	3	BUR17				Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Project Cost	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/2:FY23/2
										AGENCY	'19/20	0	0	542	542							
										AGENCY		0	0	542	542							
										CMAQ	'19/20	0	0	2,168	2,168							
										CMAQ		0	0	2,168	2,168							
Agency:	ANTELOPE VALLEY TRANSIT AUTHORITY									Project TOTALS:												
Replace five (5) existing 40-ft diesel buses with five (5) 40-ft zero emission electric buses for the AVTA fleet.																						
Pct_Change	+0%	Cost_Difference	+ \$0	Status	Programmed																	
Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME													
Los Angeles	Transit	7120002	LA0G1295	19-08	6	ADN55				Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Project Cost	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/2:FY23/2
										5307LA		0	0	1,300	1,300							
										5307LA	'18/19	0	0	1,300	1,300							
Agency:	COMMERCE									Project TOTALS:												
Design, Engineering, Plans and Specifications for a New Transportation Maintenance Facility (TMF). Using TDC of \$260 for CON in FY18/19 for 5307 (funds are from FY16/17)																						
SCAG Change Reason	SCOPE CHANGE																					
Pct_Change	+0%	Cost_Difference	+ \$0	Status	Programmed																	
Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME													
Los Angeles	Transit	7120002	LA0G1295	19-13	7	ADN55				Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Project Cost	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/2:FY23/2
										5307LA		0	0	1,300	1,300							
										5307LA	'19/20	0	0	1,300	1,300							
Agency:	COMMERCE									Project TOTALS:												
Design, Engineering, Specifications and Comprehensive Operational Analysis Transit Planning for a New Transportation Maintenance Facility (TMF). Using TDC of \$260 for CON in FY19/20 for 5307 (funds are from FY16/17)																						
Pct_Change	+0%	Cost_Difference	+ \$0	Status	Programmed																	
Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME													
Los Angeles	Transit	LA0B310	LA0B310	19-08	28	BUR17				Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Project Cost	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/2:FY23/2
										TIGGER		0	0	10,170	10,170							
										TIGGER	'PRIOR	0	0	10,170	10,170							
										TDA		0	0	5,000	5,000							
										TDA	'PRIOR	0	0	5,000	5,000							
										PTMISEA		0	0	5,000	5,000							
										PTMISEA	'19/20	0	0	5,000	5,000							
										PC40		0	0	15,000	15,000							
										PC40	'19/20	0	0	15,000	15,000							
										5312		0	0	1,310	1,310							
										5312	'PRIOR	0	0	1,310	1,310							
										5309c		0	0	1,188	1,188							
										5309c	'PRIOR	0	0	1,188	1,188							

Agency:	FOOTHILL TRANSIT ZONE	Project TOTALS:	5307LA	0	0	37,700	37,700													
REPLACEMENT CNG/ELECTRIC BUSES AND ELECTRIC BUS CHARGING STATIONS			5307LA	0	0	37,700	37,700													
SCAG Change Reason	SCHEDULE DELAY					75,368		75,368		17,668	0	57,700	0	0	0	0	0	0	0	0

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME
Los Angeles	Transit	LAOB310	LAOB310	19-13	29	BUR17			

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Project Cost	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/2:FY23/2
TIGGER		0	0	10,170	10,170							
TIGGER	PRIOR	0	0	10,170	10,170							
TDA		0	0	5,000	5,000							
TDA	PRIOR	0	0	5,000	5,000							
PTMISEA		0	0	5,000	5,000							
PTMISEA	19/20	0	0	5,000	5,000							
PC40		0	0	15,000	15,000							
PC40	19/20	0	0	15,000	15,000							
5312		0	0	1,310	1,310							
5312	PRIOR	0	0	1,310	1,310							
5309c		0	0	1,188	1,188							
5309c	PRIOR	0	0	1,188	1,188							
5307LA		0	0	60,000	60,000							
5307LA	19/20	0	0	60,000	60,000							
Project TOTALS:		0	0	97,668		97,668	17,668	0	80,000	0	0	0

Agency:	FOOTHILL TRANSIT ZONE	Project TOTALS:							
REPLACEMENT CNG/ELECTRIC BUSES AND ELECTRIC BUS CHARGING INFRASTRUCTURE									
Pct_Change	+29.59%	Cost_Difference	+22,300	Status	Programmed				

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME
Los Angeles	Transit	REG0702	LA0G1190	19-00	4	NCR86			

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Project Cost	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/2:FY23/2
FERRY-D	18/19	0	0	70	70							
FERRY-D	PRIOR	0	0	0	0							
FERRY-D		0	0	70	70							
Project TOTALS:		0	0	70		70	0	70	0	0	0	0

Agency: LONG BEACH PUBLIC TRANSPORTATION COMPANY
 This project includes: regular maintenance, facility improvements, information system equipment, safety/security equipment, repairs, cosmetic restoration and replace aging components, engine repowering to Long Beach Transit's Aquatic Fleet. TDC of \$55 will be utilized to match FBP funds programmed for CON in FY18/19.
 SCAG Change Reason: Carry Over, Schedule Funding Scope

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME
Los Angeles	Transit	REG0702	LA0G1190	19-13	5	NCR86			

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Project Cost	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/2:FY23/2
5307LA	19/20	0	0	7,630	7,630							
5307LA		0	0	7,630	7,630							
FBP	18/19	0	0	70	70							
FBP	PRIOR	0	0	0	0							
FBP		0	0	70	70							
MR15	19/20	0	0	618	618							
MR15		0	0	618	618							
PC40	19/20	0	0	4,700	4,700							
PC40		0	0	4,700	4,700							
Project TOTALS:		0	0	13,018		13,018	0	70	12,948	0	0	0

Agency:	LONG BEACH PUBLIC TRANSPORTATION COMPANY	Project TOTALS:							
This project includes: regular maintenance, facility improvements, information system equipment, safety/security equipment, repairs, cosmetic restoration and replace aging components, engine repowering to Long Beach Transit's Aquatic Fleet. TDC of \$55 will be utilized to match FBP funds programmed for CON in FY18/19.									
Pct_Change	+18497.14%	Cost_Difference	+12,948	Status	Programmed				

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME
Los Angeles	Transit	1TR1010	LA0G1680	19-09	1	ADR55			

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Project Cost	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/2:FY23/2
5307LA	18/19	0	0	140	140							
5307LA		0	0	140	140							
PROPALR	18/19	0	0	35	35							
PROPALR		0	0	35	35							
Project TOTALS:		0	0	175		175	0	175	0	0	0	0

Agency: NORWALK
 Mechanical, electrical and plumbing issues, Office acoustic issues, Privacy improvements to Dispatch work area to minimize noise distractions, Revamping training room to make it real world functional and introduction of technology communications, Creating private office space for Transit Admin Staff (3rd floor), Installation of a 2nd vehicle lift in Vehicle Maintenance, Upgrades to breakrooms to include technology comm
 SCAG Change Reason: New Project

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME
Los Angeles	Transit	1TR1010	LA0G1680	19-13	2	ADR55			

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Project Cost	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/2:FY23/2
5307LA	18/19	0	0	200	200							
5307LA		0	0	200	200							
PROPALR	18/19	0	0	50	50							
PROPALR		0	0	50	50							
Project TOTALS:		0	0	250		250	0	250	0	0	0	0

Agency:	NORWALK	Project TOTALS:							
Mechanical, electrical and plumbing issues, Office acoustic issues, Privacy improvements to Dispatch work area to minimize noise distractions, Revamping training room to make it real world functional and introduction of technology communications, Creating private office space for Transit Admin Staff (3rd floor), Installation of a 2nd vehicle lift in Vehicle Maintenance, Upgrades to breakrooms to include technology comm									
Pct_Change	+42.86%	Cost_Difference	+75	Status	Programmed				