## Southern California Association of Governments 2019 Federal Transportation Improvement Program Amendment 15 (\$'s in 1,000)

		N	4 YEAR (FTIP Period)								
Funding Source		FY 2019 Amendment		FY 20 Amendr		FY 202 Amendm		FY 2022 Amendment		TOTAL	
		s Prior	Current	Prior	Current	Prior	Current	Prior	Current	CURRENT	
	Sales Tax	No. 13 \$1,864,199	No. 15 \$1,864,199	No. 13 \$1,828,004	No. 15 \$1,821,219	No. 13 \$1,635,731	No. 15 \$1,636,951	No. 13 \$1,420,936	No. 15 \$1,273,590	\$6,595,959	
	City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	County Gas Tax	<i>\$1,864,199</i> \$6	<i>\$1,864,199</i> \$6	\$1,828,004 \$0	<i>\$1,821,219</i> \$0	<i>\$1,635,731</i> \$0	<i>\$1,636,951</i> \$0	<i>\$1,420,936</i> \$0	\$1,273,590 \$0	\$6,595,959 \$6	
	Gas Tax (Subventions to Cities)	\$6	\$6	\$0	\$0	\$0	\$0	\$0	\$0	\$6	
	Gas Tax (Subventions to Counties) Other Local Funds	\$0 \$780,772	<i>\$0</i> \$777,682	<i>\$0</i> \$767,811	\$0 \$771,774	<i>\$0</i> \$590,177	<i>\$0</i> \$600,350	<i>\$0</i> \$582,170	<i>\$0</i> \$583,250	\$0 \$2,733,056	
LOCAL	County General Funds	\$46,698	\$46,698	\$763	\$763	\$85,859	\$85,859	\$323	\$303,230	\$133,643	
9	City General Funds	\$553,527	\$550,437	\$665,318	\$668,810	\$360,923	\$367,514	\$512,483	\$513,632	\$2,100,393	
	Street Taxes and Developer Fees RSTP Exchange funds	\$180,547 \$0	\$180,547 \$0	\$101,730 \$0	\$102,201 \$0	\$143,395 \$0	\$146,977 \$0	\$69,364 \$0	\$69,295 \$0	\$499,020 \$0	
	Transit	\$18,671	\$18,671	\$21,861	\$21,861	\$3,159	\$3,159	\$3,202	\$3,202	\$46,893	
	Transit Fares Other (See Appendix 1)	\$18,671 \$2,362,917	\$18,671 \$2,361,174	\$21,861 \$2,713,483	\$21,861 \$2,839,276	\$3,159 \$1,944,615	\$3,159 \$2,068,189	\$3,202 \$845,318	\$3,202 \$889,470	\$46,893 \$8,158,109	
	Local Total	\$5,026,565	\$5,021,732	\$5,331,159	\$5,454,130	\$4,173,682	\$4,308,649	\$2,851,626	\$2,749,512	\$17.534.023	
	Tolls	\$0,020,000	\$0,021,752	\$0,001,107	\$0,101,100	\$1,170,002	\$1,000,017	\$0	\$0	\$0	
-	Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
REGIONAL	Corridor Regional Sales Tax	<i>\$0</i> \$0	<i>\$0</i> \$0	<i>\$0</i> \$0	<i>\$0</i> \$0	<i>\$0</i> \$0	<i>\$0</i> \$0	<i>\$0</i> \$0	\$0 \$0	<i>\$0</i> \$0	
REG	Other (See Appendix 2)	\$0	\$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Regional Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Highway Operations and Protection Program (SHOPP) 1	\$933,362	\$933,362	\$8,419	\$8,419	\$0	\$0	\$0	\$0	\$941,781	
	SHOPP SHOPP Prior	\$0 \$933,112	\$0 \$933,112	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$933,112	
	State Minor Program	\$933,112 \$250	\$933,112 \$250	\$0 \$8,419	\$0 \$8,419	\$0 \$0	30 \$0	50 \$0	\$0 \$0	\$933,112 \$8,669	
	State Transportation Improvement Program (STIP) <sup>1</sup> STIP	\$341,842	\$341,842	\$203,827	\$203,827	\$164,606	\$164,606	\$48,358	\$48,358	\$758,633	
	STIP STIP Prior	\$341,842 \$0	\$341,842 \$0	\$203,827 \$0	\$203,827 \$0	\$164,606 \$0	\$164,606 \$0	\$48,358 \$0	\$48,358 \$0	\$758,633 \$0	
	State Bond	\$76,455	\$76,732	\$11,245	\$11,399	\$72,136	\$72,234	\$6,130	\$6,130	\$166,495	
STATE	Proposition 1A (High Speed Passenger Train Bond Program) Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)	\$0 \$76,455	\$0 \$76,732	\$0 \$11,245	\$0 \$11,399	\$46,000 \$26,136	\$46,000 \$26,234	\$0 \$6,130	\$0 \$6,130	\$46,000 \$120,495	
ST	Active Transportation Program (ATP) <sup>1</sup>	\$176,777	\$165,837	\$132,929	\$136,447	\$138,049	\$145,868	\$51,393	\$51,393	\$499,545	
	Highway Maintenance (HM) Program 1	\$17,465	\$17,465	\$23,132	\$23,132	\$0	\$0	\$0	\$0	\$40,597	
	Highway Bridge Program (HBP) <sup>1</sup> Road Repair and Accountability Act of 2017 (SB1)	\$48,402 \$458,705	\$48,290 \$458,705	\$83,311 \$793,452	\$92,016 \$793,452	\$85,458 \$1,700	\$89,867 \$1,700	\$152,881 \$0	\$156,823 \$0	\$386,996 \$1,253,857	
	Traffic Congestion Relief Program (TCRP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$25,824	\$25,824 \$263,734	\$60,692 \$198,448	\$60,692	\$4,206 \$238,400	\$4,206 \$238,400	\$1,280	\$1,280 \$71,127	\$92,002 \$773,559	
	Other (See Appendix 3) State Total	\$263,734 \$2,342,566	\$203,734	\$1,515,455	\$200,298 \$1,529,682	\$704,555	\$236,400	\$71,127 \$331,169	\$335,111	\$4,913,465	
	5307 - Urbanized Area Formula Grants	\$706,448	\$701,927	\$591,267	\$592,113	\$247,759	\$247,759	\$193,721	\$193,721	\$1,735,520	
	5309 - Fixed Guideway Capital Investment Grants	\$1,288	\$1,288	\$0	\$0	\$0	\$0	\$0	\$0	\$1,288	
	5309b - New and Small Starts (Capital Investment Grants) 5309c - Bus and Bus Related Grants	\$653,855 \$3,278	\$653,855 \$3,278	\$300,000 \$410	\$300,000 \$410	\$347,000 \$0	\$347,000	\$347,000 \$0	\$347,000	\$1,647,855 \$3,688	
FEDERAL TRANSIT	5300 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$3,278	\$3,278	\$23,368	\$23,368	\$2,472	\$2,472	\$2,462	\$2,462	\$29,145	
- TR/	5311 - Formula Grants for Rural Areas	\$3,703	\$3,703	\$2,708	\$2,708	\$1,770	\$1,770	\$1,119	\$1,119	\$9,300	
ERAI	5311f - Intercity Bus 5337 - State of Good Repair Grants	\$420 \$208,397	\$420 \$193,354	\$186 \$186,712	\$186 \$198,942	\$0 \$125,697	\$0 \$122,726	\$0 \$124,771	\$0 \$123,489	\$606 \$638,511	
E	5339 - Bus and Bus Facilities Formula Grants	\$76,774	\$76,774	\$97,141	\$97,141	\$10,903	\$10,903	\$9,047	\$9,047	\$193,865	
	FTA Transfer from Prior FTIP	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0	\$0 \$0	
	Other (See Appendix 4) Federal Transit Total	\$0	\$0 \$1,635,442	\$0 \$1,201,792	\$0 \$1,214,868	\$0 \$735,601	\$732,630	\$0 \$678,120	\$0 \$676,838	\$4,259,778	
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$315,893	\$315,893	\$283,400	\$283,400	\$286,058	\$286,058	\$285,956	\$285,956	\$1,171,307	
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)	\$0	\$0	\$0	\$0 \$0	\$0	\$0 \$0	\$0	\$0	\$0 \$0	
	Coordinated Border Infrastructure Program Federal Lands Access Program	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$U \$0	\$0 \$0	\$0 \$0	\$0	
	Federal Lands Transportation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
>	GARVEE Bonds Debt Service Payments Highway Infrastructure Program (HIP)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	
HWA	Highway Infrastructure Program (HIP) - PRIOR	\$0	\$0	\$0	\$0 \$0	\$0	\$0 \$0	\$0	\$0	sc \$(	
FEDERAL HIGHWAY	High Priority Projects (HPP) and Demo	\$17,730	\$17,730	\$10,647	\$11,479	\$5,016	\$5,016	\$2,389	\$2,389	\$36,614	
DERAI	Highway Safety Improvement Program (HSIP) National Highway Freight Program (NHFP)	\$52,032 \$0	\$52,032 \$0	\$44,824 \$0	\$44,824 \$0	\$44,607 \$0	\$44,607 \$0	\$40,382 \$0	\$40,382 \$0	\$181,845 \$0	
E	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Railway-Highway Crossings Program Recreational Trails Program	\$0 \$1,927	\$0 \$1,927	\$19,726 \$0	\$19,726 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$19,726 \$1,927	
	SAFETEA-LU Safe Routes to School (SRTS)	\$1,927 \$9,207	\$1,927 \$9,207	\$0 \$0	\$0	\$0	\$0	\$0	\$0	\$1,927	
	Surface Transportation Block Grant Program (STBGP/RSTP)	\$252,107	\$252,107	\$288,951	\$288,951	\$257,175	\$257,175	\$235,478	\$235,478	\$1,033,711	
	Other (see Appendix 5) Federal Highway Total	\$55,026 \$703,922	\$55,026 \$703,922	\$1,092 \$648,640	\$1,092 \$649,472	\$6,127 \$598,983	\$6,127 \$598,983	\$15,000 \$579,205	\$15,000 \$579,205	\$77,245 \$2,531,582	
RAIL	Other Federal Railroad Administration (see Appendix 6)	\$0	\$0	\$0	\$0	\$0	\$0,70,700	\$0	\$0	\$0	
EDERAL	Federal Railroad Administration Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
2	Federal Total	\$2,358,928	\$2,339,364	\$1,850,432	\$1,864,340	\$1,334,584	\$1,331,613	\$1,257,325	\$1,256,043	\$6,791,360	
ų	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$593,196	\$593,196	\$144,414	\$144,414	\$24,707	\$24,707	\$0	\$0	\$762,317	
MOVATIVE	Other (See Appendix 7)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$(	
-	Innovative Financing Total	\$593,196	\$593,196	\$144,414	\$144,414	\$24,707	\$24,707	\$0	\$0	\$762,31	
REVENUE 1	IOIAL	\$10,321,255	\$10,286,083	\$8,841,460	\$8,992,566	\$6,237,528	\$6,381,850	\$4,440,120	\$4,340,666	\$30,001,165	

Financial Summary Notes: <sup>1</sup> State Programs that include both state and federal funds

## Southern California Association of Governments 2019 Federal Transportation Improvement Program Amendment 15 (\$'s in 1,000)

	N 4 YEAR (FTIP Period)										
			FY 201		FY 202		FY 20		FY 2022		
FUNDING SOURCES		E Amendm			Amendn		Amend		Amendr		TOTAL
		s	Prior No. 13	Current No. 15	Prior No. 13	Current No. 15	Prior No. 13	Current No. 15	Prior No. 13	Current No. 15	CURRENT
LOCAL	Local Total		\$5,026,565	\$5,021,732	\$5,331,159	\$5,454,130	\$4,173,682	\$4,308,649	\$2,851,626	\$2,749,512	\$17,534,023
REGIONAL	Tolls		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Bridge		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Corridor		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SEG	Regional Sales Tax Other (See Appendix A)		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
-	Regional Total		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Highway Operations and Protection Program (SHOPP) <sup>1</sup>		\$933,362	\$933,362	\$8,419	\$8,419	\$0	\$0	\$0	\$0	\$941,781
	SHOPP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	SHOPP Prior		\$933,112	\$933,112	\$0	\$0	\$0	\$0	\$0	\$0	\$933,112
	State Minor Program		\$250	\$250	\$8,419	\$8,419	\$0	\$0	\$0	\$0	\$8,669
	State Transportation Improvement Program (STIP) <sup>1</sup> STIP		\$341,842 <i>\$341,842</i>	\$341,842 <i>\$341,842</i>	\$203,827 <i>\$203,827</i>	\$203,827 <i>\$203,827</i>	\$164,606 <i>\$164,606</i>	\$164,606 <i>\$164,606</i>	\$48,358 <i>\$48,358</i>	\$48,358 <i>\$48,358</i>	\$758,633 <i>\$758,633</i>
	STIP Prior		\$541,042	\$341,042	\$203,027	\$203,027	\$104,000	\$104,000	\$40,550	\$40,330 \$0	\$750,055
	State Bond		\$76,255	\$76,532	\$10,945	\$11,099	\$71,736	\$71,834	\$5,630	\$5,630	\$165,095
E	Proposition 1A (High Speed Passenger Train Bond Program)		\$0	\$0	\$0	\$0	\$46,000	\$46,000	\$0	\$0	\$46,000
STATE	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006	)	\$76,255	\$76,532	\$10,945	\$11,099	\$25,736	\$25,834	\$5,630	\$5,630	\$119,095
	Active Transportation Program 1		\$176,777 \$17,465	\$165,837 \$17,465	\$132,929 \$23,132	\$136,447 \$23,132	\$138,049 \$0	\$145,868 \$0	\$51,393 \$0	\$51,393 \$0	\$499,545 \$40,597
	Highway Maintenance (HM) Program <sup>1</sup> Highway Bridge Program (HBP) <sup>1</sup>		\$48,402	\$17,465 \$48,290	\$83,311	\$23,132 \$92,016	\$85,458	\$89,867	\$152,881	\$156,823	\$386,996
	Road Repair and Accountability Act of 2017 (SB1)		\$458,705	\$458,705	\$793,452	\$793,452	\$1,700	\$1,700	\$0	\$0	\$1,253,857
	Traffic Congestion Relief Program (TCRP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)		\$25,824	\$25,824	\$60,692	\$60,692	\$4,206	\$4,206	\$1,280	\$1,280	\$92,002 \$773,559
	Other (See Appendix B)		\$263,734	\$263,734	\$198,448	\$200,298	\$238,400	\$238,400	\$71,127	\$71,127	
	State Total		\$2,342,366	\$2,331,591	\$1,515,155	\$1,529,382	\$704,155	\$716,481	\$330,669	\$334,611	\$4,912,065
	5307 - Urbanized Area Formula Grants 5309 - Fixed Guideway Capital Investment Grants		\$705,848 \$1,288	\$701,327 \$1,288	\$590,767 \$0	\$591,613 \$0	\$247,359 \$0	\$247,359 \$0	\$193,421 \$0	\$193,421 \$0	\$1,733,720 \$1,288
	5309 - New and Small Starts (Capital Investment Grants)		\$653,855	\$653,855	\$300,000	\$300,000	\$347,000	\$347,000	\$347,000	\$347,000	\$1,647,855
E	5309c - Bus and Bus Related Grants		\$3,278	\$3,278	\$410	\$410	\$0	\$0	\$0	\$0	\$3,688
FEDERAL TRANSIT	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		\$843	\$843	\$23,368	\$23,368	\$2,472	\$2,472	\$2,462	\$2,462	\$29,145
LTR	5311 - Formula Grants for Rural Areas		\$3,703	\$3,703	\$2,708	\$2,708	\$1,770	\$1,770	\$1,119	\$1,119 \$0	\$9,300 \$606
ERA	5311f - Intercity Bus 5337 - State of Good Repair Grants		\$420 \$208.397	\$420 \$193.354	\$186 \$186,712	\$186 \$198,942	\$0 \$125,697	\$0 \$122,726	\$0 \$124,771	\$0 \$123,489	\$638,511
FED	5339 - Bus and Bus Facilities Formula Grants		\$76,774	\$76,774	\$97,141	\$97,141	\$10,903	\$10,903	\$9,047	\$9,047	\$193,865
	FTA Transfer from Prior FTIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (See Appendix C)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Transit Total		\$1,654,406	\$1,634,842	\$1,201,292	\$1,214,368	\$735,201	\$732,230	\$677,820	\$676,538	\$4,257,978
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$281,337 \$0	\$281,337 \$0	\$179,709 \$0	\$180,210	\$241,204 \$0	\$265,854	\$149,408 \$0	\$153,908	\$881,309 \$0
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) Coordinated Border Infrastructure Program		\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0 \$0	\$0
	Federal Lands Access Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Transportation Program	*******	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
~	GARVEE Bonds Debt Service Payments		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEDERAL HIGHWAY	Highway Infrastructure Program (HIP)		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
HGH	Highway Infrastructure Program (HIP) - PRIOR High Priority Projects (HPP) and Demo		\$17,730	\$0	\$10,647	\$0	\$5,016	\$5.016	\$2,389	\$0 \$2,389	\$36,614
ALF	Highway Safety Improvement Program (HSIP)		\$52,032	\$52,032	\$44,824	\$44,824	\$44,607	\$44,607	\$40,382	\$40,382	\$181,845
DER	National Highway Freight Program (NHFP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
E	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Railway-Highway Crossings Program Recreational Trails Program		\$0 \$1.927	\$0 \$1.927	\$19,726 \$0	\$19,726 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$19,726 \$1,927
	SAFETEA-LU Safe Routes to School (SRTS)		\$9,207	\$1,927 \$9,207	\$0	\$0	\$0	\$0	\$0	\$0	\$9,207
	Surface Transportation Block Grant Program (STBGP/RSTP)		\$163,227	\$163,227	\$224,699	\$228,912	\$208,362	\$208,362	\$165,827	\$165,827	\$766,328
	Other (see Appendix D)		\$55,026	\$55,026	\$1,092	\$1,092	\$6,127	\$6,127	\$15,000	\$15,000	\$77,245
	Federal Highway Total		\$580,486	\$580,486	\$480,697	\$486,243	\$505,316	\$529,966	\$373,006	\$377,506	\$1,974,201
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix E)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	Federal Railroad Administration Total		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Total		\$2,234,892	\$2,215,328	\$1,681,989	\$1,700,611	\$1,240,517	\$1,262,196	\$1,050,826	\$1,054,044	\$6,232,179
ي <u>ک</u>	TIFIA (Transportation Infrastructure Finance and Innovation Act)		\$593,196	\$593,196	\$144,414	\$144,414	\$24,707	\$24,707	\$0	\$0	\$762,317
FINANCE	Other (See Appendix F)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Innovative Financing Total		\$593,196	\$593,196	\$144,414	\$144,414	\$24,707	\$24,707	\$0	\$0	\$762,317
PROGRAM	MED TOTAL		\$10,197,019	\$10,161,847	\$8,672,717	\$8,828,537	\$6,143,061	\$6,312,033	\$4,233,121	\$4,138,167	\$29,440,584

MPO Financial Summary Notes: <sup>1</sup> State Programs that include both state and federal funds.

1/0/1900

## Southern California Association of Governments 2019 Federal Transportation Improvement Program Amendment 15 (\$'s in 1,000)

		4 YEAR (FTIP Period)									
FUNDING SOURCES		FY 2		FY 2		FY 2		FY 2			
		Amendment		Ameno		Ameno		Ameno		TOTAL CURRENT	
		Prior No. 13	Current No. 15	Prior No. 13	Current No. 15	Prior No. 13	Current No. 15	Prior No. 13	Current No. 15	CURRENT	
LOCAL	Local Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
MAL	Bridge Corridor	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		
REGIONAL	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
RE	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	Regional Total State Highway Operations and Protection Program (SHOPP) <sup>1</sup>	\$0 \$0	\$0 \$0	\$0 \$0	<b>\$0</b> \$0	\$0 \$0	<b>\$0</b> \$0	\$0 \$0	<b>\$0</b> \$0		
	SHOPP	\$0	\$0	\$0 \$0	\$0	\$0	\$0 \$0	\$0	\$0 \$0		
	SHOPP Prior State Minor Program	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		
	State Transportation Improvement Program (STIP) <sup>1</sup>	\$0	\$0	\$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0		
	STIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	STIP Prior State Bond	<i>\$0</i> \$200	<i>\$0</i> \$200	<i>\$0</i> \$300	<i>\$0</i> \$300	<i>\$0</i> \$400	<i>\$0</i> \$400	<i>\$0</i> \$500	<i>\$0</i> \$500	\$1	
Ш	Proposition 1A (High Speed Passenger Train Bond Program)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
STATE	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006 Active Transportation Program <sup>1</sup>	\$200	\$200	\$300 \$0	\$300	\$400	\$400 \$0	\$500	\$500	\$1	
S	Highway Maintenance (HM) Program	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		
	Highway Bridge Program (HBP) 1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	Road Repair and Accountability Act of 2017 (SB1) Traffic Congestion Relief Program (TCRP)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$0	\$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0	\$0 \$0		
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	State Total	\$200	\$200	\$300	\$300	\$400	\$400	\$500	\$500	\$1	
	5307 - Urbanized Area Formula Grants	\$600 \$0	\$600	\$500	\$500	\$400	\$400	\$300	\$300	\$	
	5309 - Fixed Guideway Capital Investment Grants 5309b - New and Small Starts (Capital Investment Grants)	\$0	\$0 \$0								
ISIT	5309c - Bus and Bus Related Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
TRANSIT	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities 5311 - Formula Grants for Rural Areas	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		
FEDERAL T	5311 Formation Real Areas	\$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0		
	5337 - State of Good Repair Grants	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0		
	5339 - Bus and Bus Facilities Formula Grants FTA Transfer from Prior FTIP	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0		
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	Federal Transit Total Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$600 \$34,556	\$600 \$34,556	\$500 \$103,691	\$500 \$103,190	\$400 \$44,854	\$400 \$20,204	\$300 \$136,548	\$300 \$132,048	\$28	
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)	\$34,550	\$34,330	\$103,091	\$103,190	\$44,634	\$20,204	\$150,546	\$132,046	\$20	
	Coordinated Border Infrastructure Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	Federal Lands Access Program Federal Lands Transportation Program	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		
	GARVEE Bonds Debt Service Payments	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0	\$0 \$0		
WAY	Highway Infrastructure Program (HIP) Highway Infrastructure Program (HIP) - PRIOR	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		
HIGHWAN	High Priority Projects (HPP) and Demo	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		
ALF	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
FEDERAL	National Highway Freight Program (NHFP) Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		
H	Railway-Highway Crossings Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	Recreational Trails Program SAFETEA-LU Safe Routes to School (SRTS)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		
	Surface Transportation Block Grant Program (STBGP/RSTP)	\$88,880	\$88,880	\$64,252	\$60,039	\$48,813	\$48,813	\$69,651	\$69,651	\$26	
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	Federal Highway Total	\$123,436	\$123,436	\$167,943	\$163,229	\$93,667	\$69,017	\$206,199	\$201,699	\$55	
EDERAL RAIL	Other Federal Railroad Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Ш.—	Federal Railroad Administration Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	Federal Total	\$124,036	\$124,036	\$168,443	\$163,729	\$94,067	\$69,417	\$206,499	\$201,999	\$559	
ATIVE	TIFIA (Transportation Infrastructure Finance and Innovation Act) Other	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>		
FINAN	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		