2019 Federal Transportation Improvement Program
Amendment #19-15
Riverside County
Public Comparison Report
(in $000's)

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME
Riverside	Local Hwy	2016A319	RIV180145	19-00	1	CAXT2		0	

IN THE COACHELLA VALLEY IN THE CITY OF COACHELLA: WIDEN DILLON RD FROM 2 TO 6 LANES, FROM CABAZON RD TO SR-86 I/C, INCLUDING RECONSTRUCTION OF BRIDGE (#56c0318) OVER COACHELLA VALLEY STORMWATER CHANNEL, SIDEWALK, MEDIANS AND BIKE LANES.

	Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Project Cost	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
	AGENCY	'PRIOR	500	0	0	500								
	AGENCY	'18/19	1,300	0	0	1,300								
	AGENCY	'19/20	3,000	0	0	3,000								
	AGENCY	'	4,800	0	0	4,800								
Agency: COACHELLA	Project TOTALS:		4,800	0	0		4,800	500	1,300	3,000	0	0	0	0

SCAG Change Reason: NEW PROJECT

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME
Riverside	Local Hwy	2016A319	RIV180145	19-15	2	CAXT2		0	

IN THE COACHELLA VALLEY IN THE CITY OF COACHELLA: WIDEN DILLON RD FROM 2 TO 6 LANES, FROM CABAZON RD TO SR-86 I/C, INCLUDING RECONSTRUCTION OF BRIDGE (#56c0318) OVER COACHELLA VALLEY STORMWATER CHANNEL, SIDEWALK, MEDIANS AND BIKE LANES.

	Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Project Cost	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
	AGENCY	'PRIOR	500	0	0	500								
	AGENCY	'18/19	1,300	0	0	1,300								
	AGENCY	'20/21	3,500	5,000	0	8,500								
	AGENCY	'23/24	0	0	34,999	34,999								
	AGENCY	'	5,300	5,000	34,999	45,299								
	STBG-L	'23/24	0	0	1	1								
	STBG-L	'	0	0	1	1								
Agency: COACHELLA	Project TOTALS:		5,300	5,000	35,000		45,300	500	1,300	0	8,500	0	0	35,000

Pct_Change: +843.75% | Cost_Difference: +$40,500 | Status: Programmed

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME
Riverside	Local Hwy	RIV050201	RIV050201	19-11	31	NCR36		0	

GROUPED PROJECTS FOR BRIDGE REHABILITATION AND RECONSTRUCTION - HBP PROGRAM; PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLE 2 CATEGORIES - WIDENING NARROW PAVEMENTS OR RECONSTRUCTING BRIDGES (NO ADDITIONAL TRAVEL LANES). TC USED TO MATCH HBP

	Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Project Cost	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
	AGENCY	'PRIOR	0	0	1,589	1,589								
	AGENCY	'18/19	0	0	3,004	3,004								
	AGENCY	'19/20	0	0	135	135								
	AGENCY	'20/21	0	0	327	327								
	AGENCY	'21/22	0	0	565	565								
	AGENCY	'22/23	0	0	9,115	9,115								
	AGENCY	'	0	0	14,735	14,735								
	HBRR-L	'PRIOR	0	0	14,306	14,306								
	HBRR-L	'18/19	0	0	2,552	2,552								
	HBRR-L	'19/20	0	0	18,185	18,185								
	HBRR-L	'20/21	0	0	9,732	9,732								
	HBRR-L	'21/22	0	0	4,560	4,560								
	HBRR-L	'22/23	0	0	131,773	131,773								
	HBRR-L	'	0	0	181,108	181,108								
	LBSRA	'PRIOR	0	0	6	6								
	LBSRA	'20/21	0	0	278	278								
	LBSRA	'22/23	0	0	6,514	6,514								
	LBSRA	'	0	0	6,798	6,798								
	LOC-AC	'18/19	0	0	20,635	20,635								
	LOC-AC	'19/20	0	0	-17,141	-17,141								
	LOC-AC	'20/21	0	0	-3,494	-3,494								
	LOC-AC	'	0	0	0	0								
Agency: VARIOUS AGENCIES	Project TOTALS:		0	0	202,641		202,641	15,901	26,191	1,179	6,843	5,125	147,402	0

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME
Riverside	Local Hwy	RIV050201	RIV050201	19-15	32	NCR36		0	

GROUPED PROJECTS FOR BRIDGE REHABILITATION AND RECONSTRUCTION - HBP PROGRAM; PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLE 2 CATEGORIES - WIDENING NARROW PAVEMENTS OR RECONSTRUCTING BRIDGES (NO ADDITIONAL TRAVEL LANES). TC USED TO MATCH HBP

	Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Project Cost	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
	AGENCY	'PRIOR	0	0	1,747	1,747								
	AGENCY	'18/19	0	0	2,613	2,613								
	AGENCY	'19/20	0	0	465	465								
	AGENCY	'20/21	0	0	6,079	6,079								
	AGENCY	'21/22	0	0	664	664								
	AGENCY	'23/24	0	0	49	49								
	AGENCY	'24/25	0	0	4,788	4,788								
	AGENCY	'	0	0	16,405	16,405								
	HBRR-L	'PRIOR	0	0	15,524	15,524								
	HBRR-L	'18/19	0	0	3,003	3,003								
	HBRR-L	'19/20	0	0	24,083	24,083								
	HBRR-L	'20/21	0	0	5,460	5,460								
	HBRR-L	'21/22	0	0	7,240	7,240								
	HBRR-L	'22/23	0	0	375	375								
	HBRR-L	'24/25	0	0	140,909	140,909								

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						HBRR-L	'	0	0	196,594	196,594								
						LBSRA	'PRIOR	0	0	6	6								
						LBSRA	'18/19	0	0	277	277								
						LBSRA	'19/20	0	0	154	154								
						LBSRA	'20/21	0	0	242	242								
						LBSRA	'24/25	0	0	6,272	6,272								
						LBSRA	'	0	0	6,951	6,951								
						LOC-AC	'18/19	0	0	19,307	19,307								
						LOC-AC	'19/20	0	0	-19,307	-19,307								
						LOC-AC	'20/21	0	0	43,326	43,326								
						LOC-AC	'24/25	0	0	-43,326	-43,326								
						LOC-AC	'	0	0	0	0								
Agency:	VARIOUS AGENCIES				Project TOTALS:			0	0	219,950		219,950	17,277	25,200	5,395	55,107	7,904	375	49
Pct_Change	+8.54%	Cost_Difference	+$17,309	Status	Programmed														