Southern California Association of Governments 2019 Federal Transportation Improvement Program Amendment #19-17 (\$'s in 1,000)

		4 YEAR (FTIP Period)								
	O T T Funding Source		FY 2019 Amendment		FY 2020		21	FY 20 Amendr	TOTAL	
			Current	Amendm Prior	Current	Amendment Prior Current		Prior	Current	TOTAL CURRENT
		No. XX	No. XX	No. XX	No. XX					
	Sales Tax	\$1,857,873 \$0	\$1,855,531 \$0	\$1,831,071 \$0	\$1,847,481 \$0	\$1,693,969 \$0	\$1,701,674 \$0	\$1,277,905 \$0	\$1,277,960 \$0	\$6,682,64
	City County	\$1,857,873	\$1,855,531	\$1,831,071	\$1,847,481	\$1.693.969	\$1,701,674	\$1,277,905	\$1,277,960	\$6,682,646
	Gas Tax	\$6	\$6	\$0	\$0	\$0	\$0	\$0	\$0	ŞI
	Gas Tax (Subventions to Cities)	\$6	\$6	\$0	\$0 \$0	\$0	\$0 \$0	\$0	\$0	\$6
	Gas Tax (Subventions to Counties) Other Local Funds	\$0 \$771,060	\$0 \$768,698	\$0 \$771,897	\$767,876	\$0 \$612,882	\$593,032	\$0 \$583,925	\$0 \$583,925	\$0 \$2,713,531
LOCAL	County General Funds	\$46,680	\$46,680	\$1,027	\$1,027	\$85,859	\$85,859	\$342	\$342	\$133,908
Ę	City General Funds	\$543,833 \$180,547	\$543,571 \$178,447	\$668,369 \$102,501	\$670,248 \$96,601	\$380,046 \$146,977	\$375,196 \$131,977	\$514,418 \$69,165	\$514,418 \$69,165	\$2,103,433 \$476,190
	Street Taxes and Developer Fees RSTP Exchange funds	\$180,347	\$170,447 \$0	\$102,501	\$90,007 \$0	\$140,977 \$0	\$131,977 \$0	\$09,105	\$69,165	\$476,190
	Transit	\$18,671	\$18,671	\$21,570	\$22,023	\$3,159	\$3,159	\$3,202	\$3,202	\$47,05
	Transit Fares	\$18,671	\$18,671	\$21,570	\$22,023	\$3,159	\$3,159	\$3,202	\$3,202	\$47,055
	Other (See Appendix 1)	\$2,318,588	\$2,316,959	\$2,527,739	\$2,764,814	\$2,172,745	\$2,176,364	\$921,712	\$956,722	\$8,214,855
	Local Total Tolls	\$4,966,198 \$0	\$4,959,865 \$0	\$5,152,277 \$0	\$5,402,194 \$0	\$4,482,755 \$0	\$4,474,229 \$0	\$2,786,744 \$0	\$2,821,809 \$0	\$17,658,097
	Bridge	\$0	\$U \$0	\$0	\$0 \$0	\$0	\$0 \$0	\$0	\$0	\$0
ONAL	Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
REGIONAL	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$(
~	Other (See Appendix 2)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$(
	Regional Total State History Operations and Protection Program (SUORD) ¹	\$0 \$929,694	\$020.604	\$0	\$0 \$8,419	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$029.111
	State Highway Operations and Protection Program (SHOPP) ¹ SHOPP	\$929,694	\$929,694 \$0	\$8,419 \$0	\$8,419 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$938,11: \$0
	SHOPP Prior	\$929,444	\$929,444	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0	\$0 \$0	\$929,444
	State Minor Program	\$250	\$250	\$8.419	\$8,419	\$0	\$0	\$0	\$0	\$8,665
	State Transportation Improvement Program (STIP) 1 ST/P	\$341,842 \$341,842	\$341.842 \$341,842	\$203,827 \$203,827	\$203,827 \$203,827	\$160,556 \$160,556	\$160,556 \$160,556	\$48,358 \$48,358	\$48,358 \$48,358	\$754,583 \$754,583
	STIP Prior	\$041,042	\$0	\$203,027	\$203,027	\$100,000	\$100,000	\$0	\$0	\$7.54,585
	State Bond	\$78,059	\$78,059	\$10,795	\$12,190	\$72,441	\$72,441	\$500	\$500	\$163,190
STATE	Proposition 1A (High Speed Passenger Train Bond Program)	\$0 \$78,059	\$0 \$78,059	\$0 \$10,795	\$0 \$12,190	\$46,000 \$26,441	\$46,000 \$26,441	\$0 \$500	\$0 \$500	\$46,000 \$117,190
ST	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006) Active Transportation Program (ATP) ¹	\$162,229	\$162,229	\$139,139	\$139,139	\$146,894	\$146,894	\$51,393	\$51,393	\$499,655
	Highway Maintenance (HM) Program ¹	\$13,031	\$13,031	\$22,081	\$22,081	\$0	\$0	\$0	\$0	\$35,112
	Highway Bridge Program (HBP) 1	\$53,193	\$53,193	\$79,540	\$81,416	\$86,782	\$86,162	\$100,396	\$100,485	\$321,256
	Road Repair and Accountability Act of 2017 (SB1) Traffic Congestion Relief Program (TCRP)	\$454,958 \$0	\$454,958 \$0	\$800,978 \$0	\$805,978 \$0	\$1,700 \$0	\$1,700 \$0	\$0 \$0	\$0 \$0	\$1,262,636
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$25,534	\$25,534	\$61,027	\$61,027	\$4,206	\$4,206	\$1,280	\$1,280	\$92,041
	Other (See Appendix 3)	\$263,734	\$263,734	\$200,287	\$201,632	\$239,900	\$239,900	\$71,127	\$71,127	\$776,393
	State Total	\$2,322,274	\$2,322,274	\$1,526,093	\$1,535,709	\$712,479	\$711,859	\$273,054	\$273,143	\$4,842,985
	5307 - Urbanized Area Formula Grants	\$728,915	\$724,433	\$627,780	\$632,377	\$304,535	\$309,171	\$192,554	\$192,554	\$1,858,535
	5309 - Fixed Guideway Capital Investment Grants	\$1,288 \$653,855	\$1,288	\$0	\$0	\$0	\$0	\$0	\$0	\$1,288
F	5309b - New and Small Starts (Capital Investment Grants) 5309c - Bus and Bus Related Grants	\$653,855	\$653,855 \$3,278	\$300,000 \$410	\$300,000 \$410	\$347,000 \$0	\$347,000 \$0	\$347,000 \$0	\$347,000 \$0	\$1,047,635
TRANSIT	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$843	\$843	\$23,368	\$26,838	\$2,472	\$2,472	\$2,462	\$2,462	\$32,615
L IS	5311 - Formula Grants for Rural Areas	\$3,703	\$3,703	\$2,708	\$4,095	\$1,770	\$1,770	\$1,119	\$1,119	\$10,687
FEDERAL	5311f - Intercity Bus 5337 - State of Good Repair Grants	\$420 \$159,370	\$420 \$159,370	\$186 \$238,975	\$215,956 \$238,975	\$0 \$124,413	\$0 \$124,413	\$0 \$123,487	\$0 \$123,487	\$216,376 \$646,245
E	5339 - Bus and Bus Facilities Formula Grants	\$72,459	\$72,459	\$107,518	\$107,518	\$8,069	\$8,069	\$8,069	\$8,069	\$196,115
	FTA Transfer from Prior FTIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (See Appendix 4)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
_	Federal Transit Total Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$1,624,131 \$315,893	\$1,619,649 \$315,893	\$1,300,945 \$283,400	\$1,526,169 \$283,400	\$788,259 \$286,058	\$792,895 \$286,058	\$674,691 \$285,956	\$674,691 \$285,956	\$4,613,404 \$1,171,307
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)	\$010,000	\$0	\$200,400	\$203,400	\$200,000	\$200,000	\$205,550	\$205,550	\$1,111,301
	Coordinated Border Infrastructure Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Access Program Federal Lands Transportation Program	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$1 \$1
	GARVEE Bonds Debt Service Payments	\$0	\$0 \$0	\$0	\$0	\$0	\$0 \$0	\$0	30 \$0	\$1
AY	Highway Infrastructure Program (HIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	şi
ніснма	Highway Infrastructure Program (HIP) - PRIOR	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
± z	High Priority Projects (HPP) and Demo Highway Safety Improvement Program (HSIP)	\$17,730 \$52,266	\$17,730 \$52,266	\$11,479 \$46,830	\$11,479 \$46,830	\$5,016 \$44,899	\$5,016 \$44,899	\$2,389 \$40,606	\$2,389 \$40,606	\$36,614 \$184,601
EDERAL	National Highway Freight Program (NHFP)	\$52,266	\$52,200	\$40,030	\$40,030	\$44,699	\$44,699 \$0	\$40,608	\$40,000 \$0	\$184,00
E	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Railway-Highway Crossings Program	\$0	\$0	\$19,726	\$19,726	\$0	\$0	\$0	\$0	\$19,726
	Recreational Trails Program SAFETEA-LU Safe Routes to School (SRTS)	\$1,927 \$9,207	\$1,927 \$9,207	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$1,92
	Surface Transportation Block Grant Program (STBGP/RSTP)	\$252,107	\$252,107	\$288,951	\$288,951	\$257,175	\$257,175	\$235,478	\$235,479	\$1,033,712
	Other (see Appendix 5)	\$52,948	\$52,448	\$3,170	\$3,670	\$6,127	\$6,127	\$15,000	\$15,000	\$77,24
	Federal Highway Total	\$702,078	\$701,578	\$653,556	\$654,056	\$599,275	\$599,275	\$579,429	\$579,430	\$2,534,339
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix 6)	SO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$(
8	Federal Railroad Administration Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Total	\$2,326,209	\$2,321,227	\$1,954,501	\$2,180,225	\$1,387,534	\$1,392,170	\$1,254,120	\$1,254,121	\$7,147,743
		\$2,020,200	, .,	÷ 1,00 1,00 1	,1,100,220	÷.,001,004				
				A						
INE	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$593,196	\$593,196	\$144,414	\$144,414	\$24,707	\$24,707	\$0	\$0	\$762,317
HOV AT IVE	Other (See Appendix 7)	SO	\$0	\$0	\$0	\$0	\$0	S 0	\$0	\$(
	Other (See Appendix 7) Innovative Financing Total									

Financial Summary Notes: ¹ State Programs that include both state and federal funds

Southern California Association of Governments 2019 Federal Transportation Improvement Program Amendment #19-17 (\$'s in 1,000)

STATE REGIONAL LC	Subscription State Minor Program Proposition 14 (High Speed Passenger Train Bond Program) Proposition 15 (High Speed Passenger Train Bond Program) Proposition 16 (High Program 1 Highway Minderence (HiM) Program 1 Highway Bridge Program (HBP) 1 Road Repair and Accountability Act of 2017 (SB1) Traffic Congestion Relief Program (TCRP) State Ensith Assistance (STA)(e.g., population/revenue based, Prop 42) Other (See Appendix B)		FY 2 Amen Prior No. XX \$4,966,198 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	iment Current No. XX \$4,959,865 \$0 \$341,842 \$341,842 \$0 \$7,785]	FY 2 Amend Prior No. XX \$5,152,277 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ment Current No. XX \$5,402,194 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FY 2 Amend Prior No. XX \$4,482,755 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		FY 20 Amendr Prior No. XX \$2,766,744 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		TOTAL CURRENT \$17,658,097 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
STATE REGIONAL	cocal Total Tois Bridge Carridor Regional Sales Tax Other (See Appendix A) Regional Total State Infloway Operations and Protection Program (SHOPP) ¹ State Minor Program State Minor Program State Transportation Improvement Program (SHOPP) ¹ STIP STIP State Transportation Improvement Program (STIP) ¹ STIP State Transportation Improvement Program (STIP) ¹ State Transportation Program Highway Maintenance (HM) Program 1 ¹ Highway Maintenance (HM) Program 1 ¹ Highway Bidle Program (HBP) ¹ Road Repair and Accountability Act of 2017 (SB1) Traffic Congestion Relief Program (TCRP) State Transit Assistance (STA/Leg. population/revenue based, Prop 42)	E	Prior No. XX \$4,966,198 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Current No. XX \$4,959,865 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Prior No. XX \$5,152,277 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$8,419 \$0 \$203,827 \$203,827	Current No. XX \$5,402,194 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$8,419 \$0 \$8,419 \$0 \$8,419 \$0 \$2,8419 \$203,827	Prior No. XX \$4,482,755 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Current No. XX \$4,474,229 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Prior No. XX \$2,786,744 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Current No. XX \$2,821,809 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	CURRENT \$17,658,097 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
STATE REGIONAL	Tolls Bridge Bridge		No. XX \$4,966,198 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	No. XX \$4,959,865 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$329,964 \$220 \$341,842 \$341,842 \$341,842 \$341,842	No. XX \$5,152,277 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$8,419 \$0 \$0 \$203,827 \$203,827	No. XX \$5,402,194 \$0 \$0 \$0 \$0 \$0 \$0 \$8,419 \$0 \$8,419 \$203,827	No. XX \$4,482,755 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	No. XX \$4,474,229 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	No. XX \$2,786,744 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	No. XX \$2,821,809 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$17,658,097 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
STATE REGIONAL	Tolls Bridge Bridge		\$4,966,198 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$4,959,865 \$0 \$0 \$0 \$0 \$929,604 \$0 \$929,604 \$0 \$929,444 \$250 \$331,842 \$341,842 \$341,842 \$347,889	\$5,152,277 \$0 \$0 \$0 \$0 \$0 \$0 \$8,419 \$0 \$0 \$8,419 \$203,827 \$203,827	\$5,402,194 \$0 \$0 \$0 \$0 \$0 \$8,419 \$0 \$8,419 \$0 \$2 \$8,419 \$203,827	\$4,482,755 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$4,474,229 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$2,786,744 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$2,821,809 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$228,413 \$0 \$229,444 \$8,669
STATE REGIONAL	Bridge Conition Conition Regional States Tax Other (See Appendix A) Regional Total State Highway Operations and Protection Program (SHOPP) ¹ SHOPP SHOPP Prior State Transportation Improvement Program (STIP) ¹ STIP Prior STIP Prior State Bond Proposition 18 (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006) Active Transportation Program ¹ Highway Maintenace (HM) (Program ¹ Highway Maintenace (HM) (Program ¹) Highway Ride Repair and Accountability Act of 2017 (SB1) Traffic Congestion Relief Program (ICRP) State Transt Assistance (STA)(ac, pupulation/revenue based, Prop 42)		\$0 \$0 \$0 \$0 \$929,694 \$2540 \$341,842 \$341,842 \$341,842 \$345,842 \$341,842 \$345,842 \$355,842 \$35	\$0 \$0 \$0 \$0 \$929,464 \$250 \$341,842 \$341,842 \$341,842 \$347,842 \$347,842	\$0 \$0 \$0 \$0 \$0 \$8,419 \$0 \$8,419 \$203,827 \$203,827	\$0 \$0 \$0 \$0 \$0 \$8,419 \$0 \$0 \$8,419 \$0 \$8,419 \$203,827	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$938,113 \$0 \$929,444 \$8,669
STATE REGIONAL STATE 2001	Bridge Conition Conition Regional States Tax Other (See Appendix A) Regional Total State Highway Operations and Protection Program (SHOPP) ¹ SHOPP SHOPP Prior State Transportation Improvement Program (STIP) ¹ STIP Prior STIP Prior State Bond Proposition 18 (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006) Active Transportation Program ¹ Highway Maintenace (HM) (Program ¹ Highway Maintenace (HM) (Program ¹) Highway Ride Repair and Accountability Act of 2017 (SB1) Traffic Congestion Relief Program (ICRP) State Transt Assistance (STA)(ac, pupulation/revenue based, Prop 42)		\$0 \$0 \$0 \$0 \$929,694 \$2540 \$341,842 \$341,842 \$341,842 \$345,842 \$341,842 \$345,842 \$355,842 \$35	\$0 \$0 \$0 \$0 \$929,464 \$250 \$341,842 \$341,842 \$341,842 \$347,842 \$347,842	\$0 \$0 \$0 \$0 \$0 \$8,419 \$0 \$8,419 \$203,827 \$203,827	\$0 \$0 \$0 \$0 \$0 \$8,419 \$0 \$0 \$8,419 \$0 \$8,419 \$203,827	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$938,113 \$0 \$929,444 \$8,669
STATE	Regional Sales Tax Other (See Appendix A) tegional Total State Mighway Operations and Protection Program (SHOPP) ¹ <i>SHOPP Prior</i> State Minor Pogram State Transportation Improvement Program (STIP) ¹ <i>STIP Prior</i> State Bond <i>Proposition 18 (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)</i> Active Transportation Program ¹ Highway Bridge Program (HBP) ¹ Highway Bridge Program (HBP) ¹ Read Repair and Accountability Act of 2017 (SB1) Traffic Congestion Relief Program (LSP) State Transit Assistance (STA/Je, e., population/revenue based, Prop 42)		\$0 \$0 \$0 \$929,694 \$250 \$341,842 \$341,842 \$341,842 \$77,859 \$0 \$2	\$0 \$0 \$0 \$929,964 \$250 \$341,842 \$341,842 \$341,842 \$347,842 \$0 \$0 \$77,859	\$0 \$0 \$0 \$8,419 \$0 \$8,419 \$0 \$8,419 \$203,827 \$203,827	\$0 \$0 \$0 \$8,419 \$0 \$0 \$0 \$8,419 \$0 \$8,419 \$203,827	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$938,113 \$0 \$929,444 \$8,669
STATE	Other (See Appendix A) tegional Total State Highway Operations and Protection Program (SHOPP) ¹ SHOPP Prior SHOPP Prior State Minor Program State Transportation Improvement Program (STIP) ¹ STIP STIP STIP STIP STIP State Bond Proposition 18 (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006) Active Transportation Program ¹ Highway Maintenace (HM) Program ¹ Highway Maintenace (HM) Program ¹ Highway Bidle Program (LSP) ¹ Read Repair and Accountability Act of 2017 (SB1) Traffic Congestion Relief Program (TGRP) State Transit Assistance (STA)(ac, pupultacrivievenue based, Prop 42)		\$0 \$0 \$929,694 \$0 \$929,444 \$250 \$341,842 \$341,842 \$341,842 \$347,842 \$0 \$0 \$77,859 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$929,694 \$0 \$929,444 \$250 \$341,842 \$341,842 \$341,842 \$34	\$0 \$8,419 \$0 \$0 \$0 \$8,419 \$203,827 \$203,827	\$0 \$8,419 \$0 \$0 \$8,419 \$203,827	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$938,113 \$0 \$929,444 \$8,669
STATE	tegional Total State Highway Operations and Protection Program (SMOPP) ¹ SHOPP Prior State Minor Program State Transportation Improvement Program (STIP) ¹ STIP Prior State Difference of the State Minor Program (STIP) ¹ STIP Prior State Dransportation Program (STIP) ¹ Proposition 16 (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006) Active Transportation Program ¹ Highway Maintenance (HM) Program ¹ Highway Katestance (STA)(ap. opposition Keile Program (TCRP) Traffic Congestion Relief Program (TCRP) State Transit Assistance (STA)(ap. opposition/revenue based, Prop 42)		\$0 \$929,694 \$0 \$929,444 \$250 \$341,842 \$341,842 \$341,842 \$377,859 \$0	\$0 \$929,694 \$0 \$929,444 \$250 \$341,842 \$341,842 \$0 \$77,859	\$0 \$8,419 \$0 \$0 \$8,419 \$203,827 \$203,827	\$0 \$8,419 \$0 \$0 \$8,419 \$203,827	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$938,113 \$0 \$929,444 \$8,669
SIATE	State Highway Operations and Protection Program (SHOPP) SHOPP SHOPP Prior State Minor Program State Transportation Improvement Program (STIP) State Transportation Improvement Program (STIP) STIP STIP STIP State State Minor Program State Bond Proposition 14 (High Speed Passenger Train Bond Program) Proposition 16 (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006) Active Transportation Program 1 Highway Bridge Program (HBP) Read Repair and Accountability Act of 2017 (SB1) Traffic Congestion Relief Program (STAP) State Transt Assistance (STA)(e.g., population/revenue based, Prop 42)		\$929,694 \$0 \$929,444 \$250 \$341,842 \$341,842 \$0 \$77,859 \$0	\$929,694 \$0 \$929,444 \$250 \$341,842 \$341,842 \$0 \$77,859	\$8,419 \$0 \$8,419 \$203,827 \$203,827	\$8,419 \$0 \$0 \$8,419 \$203,827	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$938,113 \$0 \$929,444 \$8,669
STATE S	SHOPP SHOPP Prior State Minor Program State Transportation Improvement Program (STIP) ¹ STIP STIP Prior State Bond Proposition 18 (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006) Active Transportation Program ¹ Highway Bridge Program (HBP) Highway Bridge Program (HBP) Highway Bridge Program (HBP) Read Repair and Accountability Act of 2017 (SB1) Traffic Congestion Relief Program (TGRP) State Transit Assistance (STA/leg. population/revenue based, Prop 42)		\$0 \$929,444 \$250 \$341,842 \$341,842 \$0 \$77,859 \$0	\$0 \$929,444 \$250 \$341,842 \$341,842 \$0 \$77,859	\$0 \$0 \$8,419 \$203,827 \$203,827	\$0 \$0 \$8,419 \$203,827	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$929,444 \$8,669
STATE STATE	SHOPP Prior State Minor Program State Transportation Improvement Procram (STIP) ¹ STIP STIP STIP Prior State Toransportation to flip Speed Passenger Train Bond Program) Proposition 18 (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006) Active Transportation Program ¹ Highway Maintenance (HM) Program ¹ Highway Maintenance (HM) Program ¹ Highway Bridge Program (HBP) ¹ Road Repair and Accountability Act of 2017 (SB1) Traffic Congestion Relief Program (TCRP) State Transit Assistance (STA/Leg., pupulation/revenue based, Prop 42)		\$929,444 \$250 \$341,842 \$341,842 \$0 \$77,859 \$0	\$929,444 \$250 \$341,842 \$341,842 \$0 \$77,859	\$0 \$8,419 \$203,827 \$203,827	\$0 \$8,419 \$203,827	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$929,444 \$8,669
STATE STATE	State Minor Program State Transportation Improvement Program (STIP) ¹ STIP STIP STIP Prior State Bond Proposition 14 (High Speed Passenger Train Bond Program) Proposition 18 (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006) Active Transportation Program ¹ Highway Bridge Program (HBP) ¹ Read Repair and Accountability Act of 2017 (SB1) Traffic Congestion Relief Program (STAP) State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)		\$250 \$341,842 \$341,842 \$0 \$77,859 \$0	\$250 \$341,842 \$341,842 \$0 \$77,859	\$8,419 \$203,827 \$203,827	\$8,419 \$203,827	\$0	\$0	\$0	\$0	\$8,669
STATE S	State Transportation Improvement Program (STIP) ¹ STIP STIP Prior State Bond Proposition 18 (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006) Active Transportation Program 1 Highway Maintenance (HM) Program 1 Highway Maintenance (HM) Program 1 Highway Rode Program (HBP) 1 Road Repair and Accountability Act of 2017 (SB1) Traffic Congestion Relief Program (TGRP) State Transit Assistance (STA)(ac, pupulation/revenue based, Prop 42)		\$341,842 \$341,842 \$0 \$77,859 \$0	\$341,842 \$341,842 \$0 \$77,859	\$203,827 \$203,827	\$203,827		+-			
STATE S	STIP STIP Pior STIP Pior State Bond Proposition 18 (High Speed Passenger Train Bond Program) Proposition 18 (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006) Active Transportation Program ¹ Highway Bridge Program (HBP) Highway Bridge Program (HBP) Read Repair and Accountability Act of 2017 (SB1) Traffic Congestion Relief Program (TCRP) State Transit Assistance (STA/Je_a, population/revenue based, Prop 42)		\$341,842 \$0 \$77,859 \$0	\$341,842 \$0 \$77,859	\$203,827						
STATE	State Bond Proposition 18 (High Speed Passenger Train Bond Program) Proposition 18 (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006) Active Transportation Program 1 Highway Maintenace (HM) Program 1 Highway Maintenace (HM) Program 1 Road Repair and Accountability Act of 2017 (SB1) Traffic Congestion Relief Program (TGRP) State Transit Assistance (STA)(e.g. population/revenue based, Prop 42)		\$0 \$77,859 \$0	\$0 \$77,859		\$203,827	\$160,556	\$160,556	\$48,358	\$48,358	\$754,583
STATE	Proposition 1A (High Speed Passenger Train Bond Program) Proposition 1B (Highway Safe), Traffic Reduction, Air Quality, and Port Security Bond Act of 2006) Active Transportation Program 1 Highway Mainteance (HM) Program 1 Highway Bindge Program (HBP) 1 Road Repair and Accountability Act of 2017 (SB1) Traffic Congestion Relief Program (TCRP) State Transit Assistance (STA/Je.g., population/revenue based, Prop 42)		\$0			\$0	\$0	\$0	\$0	\$0	\$0
s	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006) Active Transportation Prooram ¹ Highway Maintenance (HM) Program ¹ Highway Bridge Program (HBP) ¹ Road Repair and Accountability Act of 2017 (SB1) Traffic Congestion Relief Program (TCRP) State Transit Assistance (STA/ie.g., population/revenue based, Prop 42)				\$10,495	\$11,890	\$72,041	\$72,041	\$0	\$0	\$161,790
s	Active Transportation Program ¹ Highway Maintenance (HM) Program ¹ Highway Bridge Program (HBP) ¹ Road Repair and Accountability Act of 2017 (SB1) Traffic Congestion Relief Program (TCRP) State Transit Assistance (STA/leg. pupulation/revenue based, Prop 42)		\$77,859	\$0	\$0	\$0	\$46,000	\$46,000	\$0	\$0	\$46,000
s	Highway Maintenance (HM) Program ¹ Highway Bridge Program (HBP) ¹ Read Repair and Accountability Act of 2017 (SB1) Traffic Congestion Relief Program (TCRP) State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)			\$77,859	\$10,495	\$11,890	\$26,041	\$26,041	\$0	\$0	\$115,790
s	Highway Bridge Program (HBP) ¹ Road Repair and Accountability Act of 2017 (SB1) Traffic Congestion Relief Program (TCRP) State Transit Assistance (STA/ie g., population/revenue based, Prop 42)		\$162,229	\$162,229	\$139,139	\$139,139	\$146,894	\$146,894	\$51,393	\$51,393	\$499,655
s	Road Repair and Accountability Act of 2017 (SB1) Traffic Congestion Relief Program (TCRP) State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	-	\$13,031 \$53,193	\$13,031 \$53,193	\$22,081 \$79,540	\$22,081 \$81,416	\$0 \$86,782	\$0 \$86,162	\$0 \$100,396	\$0 \$100,485	\$35,112 \$321,256
s	Traffic Congestion Relief Program (TCRP) State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)		\$454,958	\$454,958	\$800.978	\$805,978	\$1,700	\$00,102	\$100,398	\$100,465	\$321,236
s	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)		\$101,000	\$0	\$000,070	\$000,010	\$0	\$0	\$0	\$0	\$0
s			\$25,534	\$25,534	\$61,027	\$61,027	\$4,206	\$4,206	\$1,280	\$1,280	\$92,047
		8	\$263,734	\$263,734	\$200,287	\$201,632	\$239,900	\$239,900	\$71,127	\$71,127	\$776,393
	State Total		\$2,322,074	\$2,322,074	\$1,525,793	\$1,535,409	\$712,079	\$711,459	\$272,554	\$272,643	\$4,841,585
	5307 - Urbanized Area Formula Grants		\$728,315	\$723,833	\$627,280	\$631,877	\$304,135	\$308,771	\$192,254	\$192,254	\$1,856,735
	5309 - Fixed Guideway Capital Investment Grants		\$1,288	\$1,288	\$021,200	\$001,017	\$004,105	\$300,171	\$132,234	\$152,254	\$1,288
NSIT	5309b - New and Small Starts (Capital Investment Grants)		\$653,855	\$653,855	\$300,000	\$300,000	\$347,000	\$347,000	\$347,000	\$347,000	\$1,647,855
SN SN	5309c - Bus and Bus Related Grants		\$3,278	\$3,278	\$410	\$410	\$0	\$0	\$0	\$0	\$3,688
<	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		\$843	\$843	\$23,368	\$26,838	\$2,472	\$2,472	\$2,462	\$2,462	\$32,615
¥.	5311 - Formula Grants for Rural Areas		\$3,703	\$3,703	\$2,708	\$4,095	\$1,770	\$1,770	\$1,119	\$1,119	\$10,687
RAI	5311f - Intercity Bus		\$420	\$420	\$186	\$215,956	\$0	\$0	\$0	\$0	\$216,376
EDE	5337 - State of Good Repair Grants 5339 - Bus and Bus Facilities Formula Grants		\$159,370 \$72,459	\$159,370 \$72,459	\$238,975 \$107,518	\$238,975 \$107,518	\$124,413 \$8,069	\$124,413 \$8,069	\$123,487 \$8,069	\$123,487 \$8,069	\$646,245 \$196,115
_	FTA Transfer from Prior FTIP		\$72,459	\$72,459	\$107,518	\$107,518	\$8,069 \$0	\$8,069	\$8,069	\$8,069	\$196,115 \$0
	Other (See Appendix C)		30 \$0	\$0	\$0	\$0	\$0 \$0	\$0 \$0	\$0	30 \$0	\$0
	ederal Transit Total	1	\$1.623.531	\$1.619.049	\$1,300,445	\$1.525.669	\$787.859	\$792.495	\$674.391	\$674.391	\$4.611.604
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$206,971	\$205,824	\$224,546	\$225,790	\$254,367	\$253,934	\$222,693	\$222,693	\$908,241
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Access Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Transportation Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GARVEE Bonds Debt Service Payments		\$0	\$0 60	\$0	\$0 \$0	\$0	\$0 ©0	\$0	\$0 60	\$0
IWA	Highway Infrastructure Program (HIP) Highway Infrastructure Program (HIP) - PRIOR	\vdash	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	High Priority Projects (HPP) and Demo	\vdash	\$17,730	\$17,730	\$11,479	\$11,479	\$5,016	\$5,016	\$2,389	\$2,389	\$36,614
	Highway Safety Improvement Program (HSIP)	H	\$52,266	\$52,266	\$46,830	\$46,830	\$44,899	\$44,899	\$40,606	\$40,606	\$184,601
	National Highway Freight Program (NHFP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
_	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Railway-Highway Crossings Program	\vdash	\$0	\$0	\$19,726	\$19,726	\$0	\$0	\$0	\$0	\$19,726
	Recreational Trails Program	\vdash	\$1,927	\$1,927	\$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$1,927
	SAFETEA-LU Safe Routes to School (SRTS) Surface Transportation Block Grant Program (STBGP/RSTP)	\vdash	\$9,207 \$186,701	\$9,207 \$186,701	\$0 \$244,984	\$0 \$245,030	\$U \$200,315	\$0 \$200,315	\$U \$164,493	\$U \$166,494	\$9,207 \$798,540
	Other (see Appendix D)		\$52,948	\$52,448	\$3,170	\$3,670	\$6,127	\$6,127	\$15,000	\$15,000	\$750,540
	Federal Highway Total		\$527,750	\$526,103	\$550,735	\$552,525	\$510,724	\$510,291	\$445,181	\$447,182	\$2,036,101
	Other Federal Railroad Administration (see Appendix E)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
EDERAL	ederal Railroad Administration Total		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ederal Romolo Administration Total		\$0	\$0	\$0 \$1,851,180	\$0	\$1,298,583	\$1,302,786	\$1,119,572	\$1,121,573	\$6,647,705
	TIFIA (Transportation Infrastructure Finance and Innovation Act)		\$593,196	\$593,196	\$144,414	\$144.414	\$24,707	\$24,707	\$0	\$0	\$762,317
ATINE	Other (See Appendix F)		\$050,150	\$353,150	\$144,414	\$144,414	\$24,101	\$24,707	\$0	30 \$0	\$702,317
INNOVATIVE FINANCE	nnovative Financing Total		\$593,196	\$593,196	\$144,414	\$144,414	\$0 \$24,707	\$24,707	\$0 \$0	\$0	\$762,317
ROGRAMME			\$10.032.749								

MPO Financial Summary Notes: ' State Programs that include both state and federal funds.

1/0/1900

Southern California Association of Governments 2019 Federal Transportation Improvement Program Amendment #19-17 (\$'s in 1,000)

			4 YEAR (FTIP Period)								
	FUNDING SOURCES		2019	FY 2020		FY 2021		FY 2022			
			Amendment		Amendment		dment		dment	TOTAL	
		Prior No. XX	Current No. XX	Prior No. XX	Current No. XX	Prior No. XX	Current No. XX	Prior No. XX	Current No. XX	CURRENT	
LOCAL	Local Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
F	Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
NO	Corridor Regional Sales Tax	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
REGIONAL	Other	\$0	\$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0	\$0	\$0	
	Regional Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Highway Operations and Protection Program (SHOPP) ¹	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	SHOPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	SHOPP Prior State Minor Program	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	State Transportation Improvement Program (STIP) ¹	\$0	\$0	\$0	\$0	\$0 \$0	\$0 \$0	\$0	\$0	\$0	
	STIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	STIP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ш	State Bond Proposition 1A (High Speed Passenger Train Bond Program)	\$200 \$0	\$200 \$0	\$300 \$0	\$300 \$0	\$400 \$0	\$400 \$0	\$500 \$0	\$500 \$0	\$1,400 \$0	
STATE	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)	\$200	\$200	\$300	\$300	\$400	\$400	\$500	\$500	\$1,400	
ŝ	Active Transportation Program 1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Highway Maintenance (HM) Program ¹ Highway Bridge Program (HBP) ¹	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	Road Repair and Accountability Act of 2017 (SB1)	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	
	Traffic Congestion Relief Program (TCRP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Total	\$200	\$200	\$300	\$300	\$400	\$400	\$500	\$500	\$1,400	
	5307 - Urbanized Area Formula Grants	\$600	\$600	\$500	\$500	\$400	\$400	\$300	\$300	\$1,800	
	5309 - Fixed Guideway Capital Investment Grants 5309b - New and Small Starts (Capital Investment Grants)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
SIT	5309c - Bus and Bus Related Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FEDERAL TRANSIT	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
F J	5311 - Formula Grants for Rural Areas 5311f - Intercity Bus	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
ERA	5337 - State of Good Repair Grants	\$0	\$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0	\$0	\$0	
E	5339 - Bus and Bus Facilities Formula Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	FTA Transfer from Prior FTIP Other	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	Federal Transit Total	\$600	\$600	\$500	\$500	\$400	\$400	\$300	\$300	\$1,800	
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$108,922	\$110,069	\$58,854	\$57,610	\$31,691	\$32,124	\$63,263	\$63,263	\$263,066	
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Coordinated Border Infrastructure Program Federal Lands Access Program	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	Federal Lands Transportation Program	\$0	\$U \$0	\$0 \$0	\$0 \$0	\$U \$0	\$0 \$0	\$0 \$0	\$0 \$0		
	GARVEE Bonds Debt Service Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0	
VAY	Highway Infrastructure Program (HIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ЮH	Highway Infrastructure Program (HIP) - PRIOR High Priority Projects (HPP) and Demo	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
EDERAL HIGHWAY	Highway Safety Improvement Program (HSIP)	\$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0	
ER/	National Highway Freight Program (NHFP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
E	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants) Railway-Highway Crossings Program	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	Recreational Trails Program	\$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0	\$0	\$0	
	SAFETEA-LU Safe Routes to School (SRTS)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Surface Transportation Block Grant Program (STBGP/RSTP)	\$65,406 \$0	\$65,406 \$0	\$43,967 \$0	\$43,921 \$0	\$56,860 \$0	\$56,860 \$0	\$70,985 \$0	\$68,985 \$0	\$235,172 \$0	
	Other Federal Highway Total	\$174,328	\$0	\$0	\$101,531	\$0 \$88,551	\$0 \$88,984	\$134,248	\$132,248	\$498,238	
7	Other Federal Railroad Administration	\$0	\$0	\$0	\$0	\$00,001	\$00,504	\$0	\$102,240	\$0	
FEDERAL RAIL	Federal Railroad Administration Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Federal Total	\$174,928	\$176,075	\$103,321	\$102,031	\$88,951	\$89,384	\$134,548	\$132,548	\$500,038	
ų	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
NNOVATIVE	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
N E	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	