Southern California Association of Governments 2019 Federal Transportation Improvement Program Amendment #19 (\$'s in 1,000)

		N 4 YEAR (FTIP Period)									
Funding Source		0 FY 20		FY 20		FY 202		FY 202 Amendm			
			Amendment Prior Current		nent Current	Amendm Prior	Amendment Prior Current		Current	TOTAL CURRENT	
		No. 18	No. 19	Prior No. 18	No. 19	No. 18	No. 19	Prior No. 18	No. 19		
	Sales Tax City	\$1,851,129 \$0	\$1,851,011 \$0	\$1,849,676 \$0	\$1,850,726 \$0	\$1,704,380 \$0	\$1,704,440 \$0	\$1,277,960 \$0	\$1,277,960 \$0	\$6,684,137 \$0	
	County	\$1,851,129	\$1,851,011	\$1,849,676	\$1,850,726	\$1,704,380	\$1,704,440	\$1,277,960	\$1,277,960	\$6,684,137	
	Gas Tax Gas Tax (Subventions to Cities)	\$6 \$6	\$6 \$6	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$6 \$6	
	Gas Tax (Subventions to Crities) Gas Tax (Subventions to Counties)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
پ	Other Local Funds	\$771,003	\$771,003	\$773,173	\$773,696	\$619,744	\$619,744	\$584,115	\$584,115	\$2,748,558	
LOCAL	County General Funds City General Funds	\$46,822 \$543,634	\$46,822 \$543.634	\$1,085 \$670,587	\$1,085 \$671,110	\$85,859 \$382,658	\$85,859 \$382,658	\$342 \$514,608	\$342 \$514,608	\$134,108 \$2,112,010	
_	Street Taxes and Developer Fees	\$180,547	\$180,547	\$101,501	\$101,501	\$151,227	\$151,227	\$69,165	\$69,165	\$502,440	
	RSTP Exchange funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Transit Fares	\$18,671 \$18,671	\$18,671 \$18,671	\$22,023 \$22,023	\$22,023 \$22,023	\$3,159 \$3,159	\$3,159 \$3,159	\$3,202 \$3,202	\$3,202 \$3,202	\$47,055 \$47,055	
	Other (See Appendix 1)	\$2,316,569	\$2,251,263	\$2,752,125	\$2,768,872	\$2,181,451	\$2,194,008	\$948,722	\$969,997	\$8,184,140	
	Local Total	\$4,957,378	\$4,891,954	\$5,396,997	\$5,415,317	\$4,508,734	\$4,521,351	\$2,813,999	\$2,835,274	\$17,663,896	
	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
AL	Bridge Corridor	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
REGIONAL	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
~	Other (See Appendix 2)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Regional Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$020.043	
	State Highway Operations and Protection Program (SHOPP) SHOPP	\$929,644 \$0	\$929,644 \$0	\$8,419 \$0	\$8,419 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$938,063 \$0	
	SHOPP Prior	\$929,394	\$929,394	\$0	\$0	\$0	\$0	\$0	\$0	\$929,394	
	State Minor Program	\$250	\$250	\$8,419	\$8,419	\$0	\$0	\$0	\$0	\$8,669	
	State Transportation Improvement Program (STIP) 1 STIP	\$341,842 \$341,842	\$341,842 \$341,842	\$203,827 \$203,827	\$203,827 \$203,827	\$160,556 \$160,556	\$160,556 \$160,556	\$48,358 \$48,358	\$48,358 \$48,358	\$754,583 <i>\$754,583</i>	
	STIP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Bond	\$77,859	\$77,859	\$12,286	\$15,943	\$72,241	\$72,241	\$200	\$200	\$166,243	
STATE	Proposition 1A (High Speed Passenger Train Bond Program) Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)	\$0 \$77,859	\$0 \$77,859	\$0 \$12,286	\$0 \$15,943	\$46,000 \$26,241	\$46,000 \$26,241	\$0 \$200	\$0 \$200	\$46,000 \$120,243	
δ,	Active Transportation Program (ATP) 1	\$162,229	\$162,229	\$139,124	\$139,124	\$146,908	\$146,908	\$51,393	\$51,393	\$499,654	
	Highway Maintenance (HM) Program 1	\$13,031 \$53,193	\$13,031 \$53,193	\$22,681 \$81,416	\$22,681 \$81,416	\$0	\$0 \$86,162	\$100,405	\$0	\$35,712 \$321,256	
	Highway Bridge Program (HBP) 1 Road Repair and Accountability Act of 2017 (SB1)	\$456,803	\$456,803	\$805,978	\$805,978	\$86,162 \$1,700	\$1,700	\$100,485 \$0	\$100,485 \$0	\$1,264,481	
	Traffic Congestion Relief Program (TCRP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$25,534	\$25,534	\$61,027	\$61,027	\$4,206	\$4,206	\$1,280	\$1,280	\$92,047	
	Other (See Appendix 3) State Total	\$254,870 \$2,315,005	\$254,870 \$2,315,005	\$208,816 \$1,543,574	\$208,816 \$1,547,231	\$239,900 \$711,673	\$239,900 \$711,673	\$51,127 \$252,843	\$51,127 \$252,843	\$754,713 \$4,826,752	
	5307 - Urbanized Area Formula Grants	\$723,916	\$723,725	\$648,126	\$665,245	\$310,595	\$310,833	\$192,854	\$192,854	\$1,892,657	
	5309 - Fixed Guideway Capital Investment Grants	\$1,288	\$1,288	\$0	\$0	\$0	\$0	\$172,034	\$172,034	\$1,288	
	5309b - New and Small Starts (Capital Investment Grants)	\$653,855	\$653,855	\$300,000	\$300,000	\$347,000	\$347,000	\$347,000	\$347,000	\$1,647,855	
NSIT	5309c - Bus and Bus Related Grants 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$3,278 \$843	\$3,278 \$843	\$410 \$32,952	\$410 \$32,952	\$0 \$2,472	\$0 \$2,472	\$0 \$2,462	\$0 \$2,462	\$3,688 \$38,729	
FEDERAL TRANSIT	5311 - Formula Grants for Rural Areas	\$3,703	\$3,703	\$4,095	\$4,095	\$1,770	\$1,770	\$1,119	\$1,119	\$10,687	
RAL	5311f - Intercity Bus	\$420	\$420	\$215,956	\$215,956	\$0	\$0	\$0	\$0	\$216,376	
99	5337 - State of Good Repair Grants 5339 - Bus and Bus Facilities Formula Grants	\$159,370 \$60,563	\$159,370 \$60,563	\$238,975 \$120,694	\$238,975 \$121,681	\$124,413 \$8,069	\$124,413 \$8,069	\$123,487 \$8,069	\$123,487 \$8,069	\$646,245 \$198,382	
	FTA Transfer from Prior FTIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other (See Appendix 4)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Federal Transit Total Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$1,607,236 \$283,838	\$1,607,045 \$344,941	\$1,561,208 \$271,466	\$1,579,314 \$254,301	\$794,319 \$269,071	\$794,557 \$262,336	\$674,991 \$267,720	\$674,991 \$246,445	\$4,655,907 \$1,108,023	
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Coordinated Border Infrastructure Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Federal Lands Access Program Federal Lands Transportation Program	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	
	GARVEE Bonds Debt Service Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
NAY	Highway Infrastructure Program (HIP)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 80	\$0	\$0 \$0	\$0	\$0	\$C \$C	
FEDERAL HIGHWAY	Highway Infrastructure Program (HIP) - PRIOR High Priority Projects (HPP) and Demo	\$0 \$17,730	\$0 \$17,730	\$0 \$11,479	\$11,479	\$0 \$5,016	\$0 \$5,016	\$0 \$2,389	\$0 \$2,389	\$0,614 \$36,614	
3AL F	Highway Safety Improvement Program (HSIP)	\$51,505	\$51,505	\$45,908	\$45,908	\$44,899	\$44,899	\$40,097	\$40,097	\$182,409	
EDE	National Highway Freight Program (NHFP)	\$0	\$0 \$0	\$0 \$0	\$0 80	\$0	\$0	\$0	\$0 \$0	\$C \$C	
4	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants) Railway-Highway Crossings Program	\$0 \$0	\$0	\$19,726	\$19,726	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$19,726	
	Recreational Trails Program	\$1,927	\$1,927	\$0	\$0	\$0	\$0	\$0	\$0	\$1,927	
	SAFETEA-LU Safe Routes to School (SRTS) Surface Transportation Block Grant Program (STBGP/RSTP)	\$0 \$221,728	\$0 \$227,600	\$8,193 \$249,437	\$8,193 \$249,437	\$0 \$209,995	\$0 \$207,845	\$0 \$179,141	\$0 \$179,141	\$8,193 \$864,023	
	Other (see Appendix 5)	\$52,448	\$52,448	\$3,670	\$3,670	\$10,627	\$10,627	\$15,000	\$15,000	\$81,745	
	Federal Highway Total	\$629,176	\$696,151	\$609,879	\$592,714	\$539,608	\$530,723	\$504,347	\$483,072	\$2,302,660	
Federal Rail	Other Federal Railroad Administration (see Appendix 6)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Federal Railroad Administration Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Federal Total	\$2,236,412	\$2,303,196	\$2,171,087	\$2,172,028	\$1,333,927	\$1,325,280	\$1,179,338	\$1,158,063	\$6,958,567	
CE	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$593,196	\$593,196	\$144,414	\$144,414	\$24,707	\$24,707	\$0	\$0	\$762,31	
INVOVATIVE	Other (See Appendix 7) Innovative Financing Total	\$0 \$593,196	\$0 \$593,196	\$0 \$144,414	\$0 \$144,414	\$0 \$24,707	\$0 \$24,707	\$0 \$0	\$0 \$0	\$762,31	
REVENUE T	ů	\$10,101,991	\$10,103,351	\$9,256,072	\$9,278,990	\$6,579,041	\$6,583,011	\$4,246,180	\$4,246,180	\$30,211,53	
			,	7 1	2 32 32					., ,	

Southern California Association of Governments 2019 Federal Transportation Improvement Program Amendment #19 (\$'s in 1,000)

		N 4 YEAR (FTIP Period)										
	FUNDING SOURCES FUNDING SOURCES				20	FY 2021		FY 2022				
			T Amendment		ment	Amendi		Amendment		TOTAL		
	3		Current No. 19	Prior No. 18	Current No. 19	Prior No. 18	Current No. 19	Prior No. 18	Current No. 19	CURRENT		
LOCAL	Local Total	\$4,957,378	\$4,891,954	\$5,396,997	\$5,415,317	\$4,508,734	\$4,521,351	\$2,813,999	\$2,835,274	\$17,663,896		
	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$(
귉	Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
REGIONAL	Corridor Declarate Salas Tay	\$0	\$0	\$0	\$0 \$0	\$0	\$0	\$0	<i>\$0</i>	\$0		
	Regional Sales Tax Other (See Appendix A)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		
Œ	Regional Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	State Highway Operations and Protection Program (SHOPP) ¹	\$929,644	\$929,644	\$8,419	\$8,419	\$0	\$0	\$0	\$0	\$938,063		
	SHOPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	SHOPP Prior	\$929,394	\$929,394	\$0	\$0	\$0	\$0	\$0	\$0	\$929,394		
	State Minor Program	\$250	\$250	\$8,419 \$203,827	\$8,419	\$140,554	\$140.554	\$0 \$48,358	\$0 \$48,358	\$8,669 \$754,583		
	State Transportation Improvement Program (STIP) STIP	\$341,842 \$341,842	\$341,842 \$341,842	\$203,827	\$203,827 \$203,827	\$160,556 \$160,556	\$160,556 \$160,556	\$48,358 \$48,358	\$48,358	\$754,583		
	STIP Prior	\$0	\$0	\$203,027	\$0	\$100,550	\$0	\$10,550	\$40,550	\$754,565		
	State Bond	\$77,659	\$77,659	\$12,086	\$15,743	\$72,041	\$72,041	\$0	\$0	\$165,443		
ш	Proposition 1A (High Speed Passenger Train Bond Program)	\$0	\$0	\$0	\$0	\$46,000	\$46,000	\$0	\$0	\$46,000		
STATE	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)	\$77,659	\$77,659	\$12,086	\$15,743	\$26,041	\$26,041	\$0	\$0	\$119,443		
0,	Active Transportation Program ¹	\$162,229	\$162,229	\$139,124	\$139,124	\$146,908	\$146,908	\$51,393	\$51,393	\$499,654		
	Highway Maintenance (HM) Program ¹	\$13,031	\$13,031	\$22,681	\$22,681	\$0	\$0	\$0	\$0	\$35,712		
	Highway Bridge Program (HBP) 1	\$53,193	\$53,193	\$81,416	\$81,416	\$86,162	\$86,162	\$100,485	\$100,485	\$321,256		
	Road Repair and Accountability Act of 2017 (SB1)	\$456,803	\$456,803	\$805,978	\$805,978	\$1,700	\$1,700	\$0 \$0	\$0	\$1,264,481 \$0		
	Traffic Congestion Relief Program (TCRP) State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$0 \$25,534	\$0 \$25,534	\$0 \$61,027	\$0 \$61,027	\$0 \$4,206	\$0 \$4,206	\$1,280	\$0 \$1,280	\$92,047		
	Other (See Appendix B)	\$254,870	\$254,870	\$208,816	\$208,816	\$239,900	\$239,900	\$51,127	\$51,127	\$754,713		
	State Total	\$2,314,805	\$2,314,805	\$1,543,374	\$1,547,031	\$711,473	\$711,473	\$252,643	\$252,643	\$4,825,952		
	5307 - Urbanized Area Formula Grants	\$723,316	\$723,125	\$647,526	\$664,645	\$309,995	\$310,233	\$192,254	\$192,254	\$1,890,257		
FEDERAL TRANSIT	5309 - Fixed Guideway Capital Investment Grants	\$1,288	\$1,288	\$0	\$0	\$0	\$0	\$0	\$0	\$1,288		
	5309b - New and Small Starts (Capital Investment Grants)	\$653,855	\$653,855	\$300,000	\$300,000	\$347,000	\$347,000	\$347,000	\$347,000	\$1,647,855		
	5309c - Bus and Bus Related Grants	\$3,278	\$3,278	\$410	\$410	\$0	\$0	\$0	\$0	\$3,688		
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$843	\$843	\$32,952	\$32,952	\$2,472	\$2,472	\$2,462	\$2,462	\$38,729		
Ĕ	5311 - Formula Grants for Rural Areas	\$3,703	\$3,703	\$4,095	\$4,095	\$1,770	\$1,770	\$1,119	\$1,119	\$10,687		
₹	5311f - Intercity Bus	\$420 \$159.370	\$420 \$159.370	\$215,956 \$238,975	\$215,956 \$238,975	\$0	\$0 \$124.413	\$0 \$123.487	\$0 \$123.487	\$216,376 \$646,245		
EDE	5337 - State of Good Repair Grants 5339 - Bus and Bus Facilities Formula Grants	\$60,563	\$159,370	\$238,975	\$238,975	\$124,413 \$8,069	\$124,413	\$123,487	\$123,487	\$198,382		
ш.	FTA Transfer from Prior FTIP	\$00,563	\$00,303	\$120,094	\$121,001	\$0,009	\$6,069	\$0,069	\$0,009	\$190,302		
	Other (See Appendix C)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	Federal Transit Total	\$1,606,636	\$1,606,445	\$1,560,608	\$1,578,714	\$793,719	\$793,957	\$674,391	\$674,391	\$4,653,507		
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$205,824	\$266,927	\$225,733	\$208,568	\$266,683	\$259,948	\$223,132	\$201,857	\$937,300		
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	Coordinated Border Infrastructure Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	Federal Lands Access Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	Federal Lands Transportation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
_	GARVEE Bonds Debt Service Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$(
WA	Highway Infrastructure Program (HIP)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$C \$C		
EG.	Highway Infrastructure Program (HIP) - PRIOR High Priority Projects (HPP) and Demo	\$0 \$17,730	\$0 \$17,730	\$11,479	\$0 \$11,479	\$0 \$5,016	\$0 \$5,016	\$0 \$2,389	\$0 \$2,389	\$36,614		
Ä	Highway Safety Improvement Program (HSIP)	\$17,730	\$17,730	\$11,479	\$11,479	\$44,899	\$44,899	\$2,389 \$40,097	\$2,389 \$40,097	\$30,614		
FEDERAL HIGHWAY	National Highway Freight Program (NHFP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0,077	\$40,077	\$102,407		
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
ш	Railway-Highway Crossings Program	\$0	\$0	\$19,726	\$19,726	\$0	\$0	\$0	\$0	\$19,726		
H			\$1,927	\$0	\$0	\$0	\$0	\$0	\$0	\$1,927		
H	Recreational Trails Program	\$1,927	41,121				\$0	\$0	\$0	\$8,193		
Ш	Recreational Trails Program SAFETEA-LU Safe Routes to School (SRTS)	\$0	\$0	\$8,193	\$8,193	\$0						
E	Recreational Trails Program SAFETEA-LU Safe Routes to School (SRTS) Surface Transportation Block Grant Program (STBGP/RSTP)	\$0 \$186,341	\$0 \$192,213	\$247,364	\$247,364	\$196,400	\$194,250	\$166,494	\$166,494	\$800,321		
Ш	Recreational Trails Program SAFETEA-LU Safe Routes to School (SRTS) Surface Transportation Block Grant Program (STBGP/RSTP) Other (see Appendix D)	\$0 \$186,341 \$52,448	\$0 \$192,213 \$52,448	\$247,364 \$3,670	\$247,364 \$3,670	\$196,400 \$10,627	\$194,250 \$10,627	\$166,494 \$15,000	\$166,494 \$15,000	\$81,745		
	Recreational Trails Program SAFETEA-LU Safe Routes to School (SRTS) Surface Transportation Block Grant Program (STBGP/RSTP) Other (see Appendix D) Federal Highway Total	\$0 \$186,341 \$52,448 \$515,775	\$0 \$192,213 \$52,448 \$582,750	\$247,364 \$3,670 \$562,073	\$247,364 \$3,670 \$544,908	\$196,400 \$10,627 \$523,625	\$194,250 \$10,627 \$514,740	\$166,494 \$15,000 \$447,112	\$166,494 \$15,000 \$425,837	\$81,745 \$2,068,235		
	Recreational Trails Program SAFETEA-LU Safe Routes to School (SRTS) Surface Transportation Block Grant Program (STBGP/RSTP) Other (see Appendix D) Federal Highway Total Other Federal Railroad Administration (see Appendix E)	\$0 \$186,341 \$52,448 \$515,775	\$0 \$192,213 \$52,448 \$582,750 \$0	\$247,364 \$3,670 \$562,073 \$0	\$247,364 \$3,670 \$544,908 \$0	\$196,400 \$10,627 \$523,625 \$0	\$194,250 \$10,627 \$514,740 \$0	\$166,494 \$15,000 \$447,112 \$0	\$166,494 \$15,000 \$425,837 \$0	\$81,745 \$2,068,235 \$0		
FEDERAL RAIL	Recreational Trails Program SAFETEA-LU Safe Routes to School (SRTS) Surface Transportation Block Grant Program (STBGP/RSTP) Other (see Appendix D) Federal Highway Total	\$0 \$186,341 \$52,448 \$515,775	\$0 \$192,213 \$52,448 \$582,750	\$247,364 \$3,670 \$562,073	\$247,364 \$3,670 \$544,908	\$196,400 \$10,627 \$523,625	\$194,250 \$10,627 \$514,740	\$166,494 \$15,000 \$447,112	\$166,494 \$15,000 \$425,837	\$81,745 \$2,068,235 \$0		
	Recreational Trails Program SAFETEA-LU Safe Routes to School (SRTS) Surface Transportation Block Grant Program (STBGP/RSTP) Other (see Appendix D) Federal Highway Total Other Federal Railroad Administration (see Appendix E)	\$0 \$186,341 \$52,448 \$515,775	\$0 \$192,213 \$52,448 \$582,750 \$0	\$247,364 \$3,670 \$562,073 \$0	\$247,364 \$3,670 \$544,908 \$0	\$196,400 \$10,627 \$523,625 \$0	\$194,250 \$10,627 \$514,740 \$0	\$166,494 \$15,000 \$447,112 \$0	\$166,494 \$15,000 \$425,837 \$0	\$81,745 \$2,068,235 \$0		
FEDERAL RAIL	Recreational Trails Program SAFETEA-LU Safe Routes to School (SRTS) Surface Transportation Block Grant Program (STBGP/RSTP) Other (see Appendix D) Federal Highway Total Other Federal Railroad Administration (see Appendix E) Federal Railroad Administration Total	\$0 \$186,341 \$52,448 \$515,775 \$0	\$0 \$192,213 \$52,448 \$582,750 \$0	\$247,364 \$3,670 \$562,073 \$0	\$247,364 \$3,670 \$544,908 \$0	\$196,400 \$10,627 \$523,625 \$0	\$194,250 \$10,627 \$514,740 \$0	\$166,494 \$15,000 \$447,112 \$0 \$0	\$166,494 \$15,000 \$425,837 \$0	\$81,745 \$2,068,235 \$0 \$0 \$6,721,742		
FEDERAL RAIL	Recreational Trails Program SAFETEA-LU Safe Routes to School (SRTS) Surface Transportation Block Grant Program (STBGP/RSTP) Other (See Appendix D) Federal Highway Total Other Federal Railroad Administration (see Appendix E) Federal Railroad Administration Total Federal Total	\$0 \$186,341 \$52,448 \$515,775 \$0 \$2,122,411	\$0 \$192,213 \$52,448 \$582,750 \$0 \$0 \$2,189,195	\$247,364 \$3,670 \$562,073 \$0 \$0 \$2,122,681	\$247,364 \$3,670 \$544,908 \$0 \$0 \$2,123,622	\$196,400 \$10,627 \$523,625 \$0 \$0 \$1,317,344	\$194,250 \$10,627 \$514,740 \$0 \$0 \$1,308,697	\$166,494 \$15,000 \$447,112 \$0 \$1,121,503	\$166,494 \$15,000 \$425,837 \$0 \$0 \$1,100,228	\$81,745 \$2,068,235 \$6 \$6,721,742 \$762,317		
	Recreational Trails Program SAFETEA-LU Safe Roules to School (SRTS) Surface Transportation Block Grant Program (STBGP/RSTP) Other (see Appendix D) Federal Highway Total Other Federal Railroad Administration (see Appendix E) Federal Railroad Administration Total Federal Total TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0 \$186,341 \$52,448 \$515,775 \$0 \$0 \$2,122,411	\$0 \$192,213 \$52,448 \$582,750 \$0 \$0 \$2,189,195 \$593,196	\$247,364 \$3,670 \$562,073 \$0 \$0 \$2,122,681 \$144,414	\$247,364 \$3,670 \$544,908 \$0 \$0 \$2,123,622 \$144,414	\$196,400 \$10,627 \$523,625 \$0 \$0 \$1,317,344	\$194,250 \$10,627 \$514,740 \$0 \$0 \$1,308,697 \$24,707	\$166,494 \$15,000 \$447,112 \$0 \$0 \$1,121,503	\$166,494 \$15,000 \$425,837 \$0 \$0 \$1,100,228	\$81,745		

TABLE 3: REVENUE-PROGRAMMED

Southern California Association of Governments 2019 Federal Transportation Improvement Program Amendment #19 (\$'s in 1,000)

		4 YEAR (FTIP Period)								
		FY 2019		FY 2020 FY 2021 FY 2022						
	FUNDING SOURCES	Amendment		Amendment		Amendment		Amendment		TOTAL
		Prior No. 18	Current No. 19	Prior No. 18	Current No. 19	Prior No. 18	Current No. 19	Prior No. 18	Current No. 19	CURRENT
LOCAL	Local Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ΑF	Bridge Corridor	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Į.	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
REGIONAL	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Highway Operations and Protection Program (SHOPP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	SHOPP SHOPP Prior	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	State Minor Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (STIP) 1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STIP STIP Prior	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	State Bond	\$200	\$200	\$200	\$200	\$200	\$200	\$200	\$200	\$800
ш	Proposition 1A (High Speed Passenger Train Bond Program)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)	\$200	\$200	\$200	\$200	\$200	\$200	\$200	\$200	\$800
0,	Active Transportation Program ¹ Highway Maintenance (HM) Program ¹	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Highway Bridge Program (HBP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Road Repair and Accountability Act of 2017 (SB1)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Traffic Congestion Relief Program (TCRP) State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Total	\$200	\$200	\$200	\$200	\$200	\$200	\$200	\$200	\$800
	5307 - Urbanized Area Formula Grants	\$600	\$600	\$600	\$600	\$600	\$600	\$600	\$600	\$2,400
	5309 - Fixed Guideway Capital Investment Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
E.	5309b - New and Small Starts (Capital Investment Grants) 5309c - Bus and Bus Related Grants	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
ANS	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEDERAL TRANSIT	5311 - Formula Grants for Rural Areas	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RAI	5311f - Intercity Bus 5337 - State of Good Repair Grants	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
EDE	5339 - Bus and Bus Facilities Formula Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ь.	FTA Transfer from Prior FTIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other Fodoral Transit Total	\$0 \$600	\$0 \$600	\$0 \$600	\$0 \$600	\$0 \$600	\$0 \$600	\$0 \$600	\$0 \$600	\$0 \$2,400
	Federal Transit Total Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$78,014	\$78,014	\$45,733	\$45,733	\$2,388	\$2,388	\$44,588	\$44,588	\$170,723
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Access Program	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Federal Lands Transportation Program GARVEE Bonds Debt Service Payments	\$0	\$0	\$0	\$0	\$0 \$0	\$0 \$0	\$0	\$0	\$0
ΜĄ	Highway Infrastructure Program (HIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<u>₹</u>	Highway Infrastructure Program (HIP) - PRIOR	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Ē	High Priority Projects (HPP) and Demo Highway Safety Improvement Program (HSIP)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
ERA	National Highway Freight Program (NHFP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEDERAL HIGHWAY	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Railway-Highway Crossings Program Recreational Trails Program	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	SAFETEA-LU Safe Routes to School (SRTS)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Surface Transportation Block Grant Program (STBGP/RSTP)	\$35,387	\$35,387	\$2,073	\$2,073	\$13,595	\$13,595	\$12,647	\$12,647	\$63,702
	Other Federal Highway Total	\$0 \$113,401	\$0 \$113,401	\$0 \$47,806	\$0 \$47,806	\$0 \$15,983	\$0 \$15,983	\$0 \$57,235	\$0 \$57,235	\$0 \$234,425
RAL	Other Federal Railroad Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEDERAL	Federal Railroad Administration Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Total	\$114,001	\$114,001	\$48,406	\$48,406	\$16,583	\$16,583	\$57,835	\$57,835	\$236,825
E E	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
INNOVATIVE	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
KEVENUE -	PROGRAM TOTAL	\$114,201	\$114,201	\$48,606	\$48,606	\$16,783	\$16,783	\$58,035	\$58,035	\$237,625