



TABLE 2: PROGRAMMED

Southern California Association of Governments  
2019 Federal Transportation Improvement Program  
Amendment #19  
(\$'s in 1,000)

FUNDING SOURCES		NOTES	4 YEAR (FTIP Period)								TOTAL CURRENT
			FY 2019		FY 2020		FY 2021		FY 2022		
			Prior	Current	Prior	Current	Prior	Current	Prior	Current	
			No. 18	No. 19	No. 18	No. 19	No. 18	No. 19	No. 18	No. 19	
LOCAL	Local Total		\$4,957,378	\$4,891,954	\$5,396,997	\$5,415,317	\$4,508,734	\$4,521,351	\$2,813,999	\$2,835,274	\$17,663,896
REGIONAL	Tolls		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Bridge		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Corridor		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (See Appendix A)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Total		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE	State Highway Operations and Protection Program (SHOPP) <sup>1</sup>		\$929,644	\$929,644	\$8,419	\$8,419	\$0	\$0	\$0	\$0	\$938,063
	SHOPP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	SHOPP Prior		\$929,394	\$929,394	\$0	\$0	\$0	\$0	\$0	\$0	\$929,394
	State Minor Program		\$250	\$250	\$8,419	\$8,419	\$0	\$0	\$0	\$0	\$8,669
	State Transportation Improvement Program (STIP) <sup>1</sup>		\$341,842	\$341,842	\$203,827	\$203,827	\$160,556	\$160,556	\$48,358	\$48,358	\$754,583
	STIP		\$341,842	\$341,842	\$203,827	\$203,827	\$160,556	\$160,556	\$48,358	\$48,358	\$754,583
	STIP Prior		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Bond		\$77,659	\$77,659	\$12,086	\$15,743	\$72,041	\$72,041	\$0	\$0	\$165,443
	Proposition 1A (High Speed Passenger Train Bond Program)		\$0	\$0	\$0	\$0	\$46,000	\$46,000	\$0	\$0	\$46,000
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)		\$77,659	\$77,659	\$12,086	\$15,743	\$26,041	\$26,041	\$0	\$0	\$119,443
	Active Transportation Program <sup>1</sup>		\$162,229	\$162,229	\$139,124	\$139,124	\$146,908	\$146,908	\$51,393	\$51,393	\$499,654
	Highway Maintenance (HM) Program <sup>1</sup>		\$13,031	\$13,031	\$22,681	\$22,681	\$0	\$0	\$0	\$0	\$35,712
	Highway Bridge Program (HBP) <sup>1</sup>		\$53,193	\$53,193	\$81,416	\$81,416	\$86,162	\$86,162	\$100,485	\$100,485	\$321,256
	Road Repair and Accountability Act of 2017 (SB1)		\$456,803	\$456,803	\$805,978	\$805,978	\$1,700	\$1,700	\$0	\$0	\$1,264,481
	Traffic Congestion Relief Program (TCRP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)		\$25,534	\$25,534	\$61,027	\$61,027	\$4,206	\$4,206	\$1,280	\$1,280	\$92,047
	Other (See Appendix B)		\$254,870	\$254,870	\$208,816	\$208,816	\$239,900	\$239,900	\$51,127	\$51,127	\$754,713
	State Total		\$2,314,805	\$2,314,805	\$1,543,374	\$1,547,031	\$711,473	\$711,473	\$252,643	\$252,643	\$4,825,952
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$723,316	\$723,125	\$647,526	\$664,645	\$309,995	\$310,233	\$192,254	\$192,254	\$1,890,257
	5309 - Fixed Guideway Capital Investment Grants		\$1,288	\$1,288	\$0	\$0	\$0	\$0	\$0	\$0	\$1,288
	5309b - New and Small Starts (Capital Investment Grants)		\$653,855	\$653,855	\$300,000	\$300,000	\$347,000	\$347,000	\$347,000	\$347,000	\$1,647,855
	5309c - Bus and Bus Related Grants		\$3,278	\$3,278	\$410	\$410	\$0	\$0	\$0	\$0	\$3,688
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		\$843	\$843	\$32,952	\$32,952	\$2,472	\$2,472	\$2,462	\$2,462	\$38,729
	5311 - Formula Grants for Rural Areas		\$3,703	\$3,703	\$4,095	\$4,095	\$1,770	\$1,770	\$1,119	\$1,119	\$10,687
	5311f - Intercity Bus		\$420	\$420	\$215,956	\$215,956	\$0	\$0	\$0	\$0	\$216,376
	5337 - State of Good Repair Grants		\$159,370	\$159,370	\$238,975	\$238,975	\$124,413	\$124,413	\$123,487	\$123,487	\$646,245
	5339 - Bus and Bus Facilities Formula Grants		\$60,563	\$60,563	\$120,694	\$121,681	\$8,069	\$8,069	\$8,069	\$8,069	\$198,382
	FTA Transfer from Prior FTIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (See Appendix C)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Federal Transit Total		\$1,606,636	\$1,606,445	\$1,560,608	\$1,578,714	\$793,719	\$793,957	\$674,391	\$674,391
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$205,824	\$266,927	\$225,733	\$208,568	\$266,683	\$259,948	\$223,132	\$201,857	\$937,300
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Access Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Transportation Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GARVEE Bonds Debt Service Payments		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Infrastructure Program (HIP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Infrastructure Program (HIP) - PRIOR		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP) and Demo		\$17,730	\$17,730	\$11,479	\$11,479	\$5,016	\$5,016	\$2,389	\$2,389	\$36,614
	Highway Safety Improvement Program (HSIP)		\$51,505	\$51,505	\$45,908	\$45,908	\$44,899	\$44,899	\$40,097	\$40,097	\$182,409
	National Highway Freight Program (NHFP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Railway-Highway Crossings Program		\$0	\$0	\$19,726	\$19,726	\$0	\$0	\$0	\$0	\$19,726
	Recreational Trails Program		\$1,927	\$1,927	\$0	\$0	\$0	\$0	\$0	\$0	\$1,927
	SAFETEA-LU Safe Routes to School (SRTS)		\$0	\$0	\$8,193	\$8,193	\$0	\$0	\$0	\$0	\$8,193
Surface Transportation Block Grant Program (STBGP/RSTP)		\$186,341	\$192,213	\$247,364	\$247,364	\$196,400	\$194,250	\$166,494	\$166,494	\$800,321	
Other (See Appendix D)		\$52,448	\$52,448	\$3,670	\$3,670	\$10,627	\$10,627	\$15,000	\$15,000	\$81,745	
	Federal Highway Total		\$515,775	\$582,750	\$562,073	\$544,908	\$523,625	\$514,740	\$447,112	\$425,837	\$2,068,235
FEDERAL RAILROAD	Other Federal Railroad Administration (see Appendix E)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Railroad Administration Total		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Total		\$2,122,411	\$2,189,195	\$2,122,681	\$2,123,622	\$1,317,344	\$1,308,697	\$1,121,503	\$1,100,228	\$6,721,742
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)		\$593,196	\$593,196	\$144,414	\$144,414	\$24,707	\$24,707	\$0	\$0	\$762,317
	Other (See Appendix F)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Innovative Financing Total		\$593,196	\$593,196	\$144,414	\$144,414	\$24,707	\$24,707	\$0	\$0	\$762,317
PROGRAMMED TOTAL			\$9,987,790	\$9,989,150	\$9,207,466	\$9,230,384	\$6,562,258	\$6,566,228	\$4,188,145	\$4,188,145	\$29,973,907

TABLE 3: REVENUE-PROGRAMMED

Southern California Association of Governments  
 2019 Federal Transportation Improvement Program  
 Amendment #19  
 (\$'s in 1,000)

FUNDING SOURCES		4 YEAR (FTIP Period)								TOTAL CURRENT	
		FY 2019		FY 2020		FY 2021		FY 2022			
		Amendment		Amendment		Amendment		Amendment			
		Prior	Current	Prior	Current	Prior	Current	Prior	Current		
		No. 18	No. 19	No. 18	No. 19	No. 18	No. 19	No. 18	No. 19		
LOCAL	Local Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
REGIONAL	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Regional Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
STATE	State Highway Operations and Protection Program (SHOPP) <sup>1</sup>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	SHOPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Minor Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Transportation Improvement Program (STIP) <sup>1</sup>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	STIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	STIP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Bond	\$200	\$200	\$200	\$200	\$200	\$200	\$200	\$200	\$200	\$800
	Proposition 1A (High Speed Passenger Train Bond Program)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)	\$200	\$200	\$200	\$200	\$200	\$200	\$200	\$200	\$200	\$800
	Active Transportation Program <sup>1</sup>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Maintenance (HM) Program <sup>1</sup>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Bridge Program (HBP) <sup>1</sup>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Road Repair and Accountability Act of 2017 (SB1)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Traffic Congestion Relief Program (TCRP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Total	\$200	\$200	\$200	\$200	\$200	\$200	\$200	\$200	\$800	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$600	\$600	\$600	\$600	\$600	\$600	\$600	\$600	\$2,400	
	5309 - Fixed Guideway Capital Investment Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	5309b - New and Small Starts (Capital Investment Grants)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	5309c - Bus and Bus Related Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	5311 - Formula Grants for Rural Areas	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	5311f - Intercity Bus	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	5337 - State of Good Repair Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	5339 - Bus and Bus Facilities Formula Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	FTA Transfer from Prior FTIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Federal Transit Total	\$600	\$600	\$600	\$600	\$600	\$600	\$600	\$600	\$2,400
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$78,014	\$78,014	\$45,733	\$45,733	\$2,388	\$2,388	\$44,588	\$44,588	\$170,723	
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Coordinated Border Infrastructure Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Federal Lands Access Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Federal Lands Transportation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	GARVEE Bonds Debt Service Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Highway Infrastructure Program (HIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Highway Infrastructure Program (HIP) - PRIOR	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	High Priority Projects (HPP) and Demo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	National Highway Freight Program (NHFP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Railway-Highway Crossings Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Recreational Trails Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	SAFETEA-LU Safe Routes to School (SRTS)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Surface Transportation Block Grant Program (STBGP/RSTP)	\$35,387	\$35,387	\$2,073	\$2,073	\$13,595	\$13,595	\$12,647	\$12,647	\$63,702	
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Federal Highway Total	\$113,401	\$113,401	\$47,806	\$47,806	\$15,983	\$15,983	\$57,235	\$57,235	\$234,425	
FEDERAL RAIL	Other Federal Railroad Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Federal Railroad Administration Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Federal Total	\$114,001	\$114,001	\$48,406	\$48,406	\$16,583	\$16,583	\$57,835	\$57,835	\$236,825	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
REVENUE - PROGRAM TOTAL		\$114,201	\$114,201	\$48,606	\$48,606	\$16,783	\$16,783	\$58,035	\$58,035	\$237,625	