Southern California Association of Governments 2019 Federal Transportation Improvement Program Amendment #20 (\$'s in 1,000)

		4 YEAR (FTIP Period)									
		O FY 20	FY 2019 Amendment Prior Current		FY 2020 Amendment Prior Current		21	FY 202			
	Funding Source	E Amenda S Prior					Amendment Prior Current		ent Current	TOTAL CURRENT	
								Prior			
LOCAL	Sales Tax City	\$1,841,003 \$0	\$1,841,003 \$0	\$1,872,621 \$0	\$1,872,621	\$1,744,896 \$0	\$1,750,852	\$1,340,174 \$0	\$1,340,174	\$6,804,650	
	County	\$1,841,003	\$1,841,003	\$1,872,621	\$1,872,621	\$1,744,896	\$1,750,852	\$1,340,174	\$1,340,174	\$6,804,650	
	Gas Tax	\$6	\$6	\$0	\$0	\$0	\$0	\$0	\$0	\$6	
	Gas Tax (Subventions to Cities)	\$6	\$6	\$0	\$0 \$0	\$0	\$0	\$0	\$0	\$6	
	Gas Tax (Subventions to Counties) Other Local Funds	\$0 \$702,411	\$0 \$702,155	\$630,482	\$630,157	\$0 \$635,777	\$0 \$636,033	\$0 \$590,698	\$0 \$590,698	<i>\$0</i> \$2,559,043	
	County General Funds	\$46,822	\$46,822	\$1,085	\$725	\$85,859	\$85,859	\$342	\$342	\$133,748	
	City General Funds Street Taxes and Developer Fees	\$493,462 \$162,127	\$493,206 \$162,127	\$507,225 \$122,172	\$507,260 \$122,172	\$412,132 \$137,786	\$412,388 \$137,786	\$519,574 \$70,782	\$519,574 \$70,782	\$1,932,428 \$492,867	
	RSTP Exchange funds	\$102,127	\$102,127	\$0	\$0	\$0	\$137,700	\$0	\$10,782	\$472,007	
	Transit	\$18,671	\$18,671	\$22,023	\$22,023	\$3,159	\$4,559	\$3,202	\$3,202	\$48,455	
	Transit Fares Other (See Appendix 1)	\$18,671 \$2,205,787	\$18,671 \$2,205,787	\$22,023 \$2,641,854	\$22,023 \$2,623,410	\$3,159 \$1,978,292	\$4,559 \$2,018,995	\$3,202 \$1,012,056	\$3,202 \$1,012,056	\$48,455 \$7,860,248	
	Local Total	\$4,767,878	\$4,767,622	\$5,166,980	\$5,148,211	\$4,362,124	\$4,410,439	\$2,946,130	\$2,946,130	\$17,272,402	
	Tolls	\$4,767,676	\$4,767,022	\$3,100,700	\$3,140,211	\$4,302,124	\$0,410,437	\$2,740,130	\$2,740,130	\$17,272,402	
_	Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
REGIONAL	Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
3EG	Regional Sales Tax Other (See Appendix 2)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	Regional Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Highway Operations and Protection Program (SHOPP) 1	\$929,644	\$929,644	\$8,419	\$8,419	\$0	\$0	\$0	\$0	\$938,063	
	SHOPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	SHOPP Prior	\$929,394	\$929,394	\$0	\$0	\$0	\$0	\$0	\$0	\$929,394	
	State Minor Program State Transportation Improvement Program (STIP) 1	\$250 \$328,842	\$250 \$328,842	\$8,419 \$203,827	\$8,419 \$203,827	\$0 \$178,726	\$0 \$178,726	\$0 \$48,358	\$0 \$48,358	\$8,669 \$759,753	
	STIP	\$328,842	\$328,842	\$203,827	\$203,827	\$178,726	\$178,726	\$48,358	\$48,358	\$759,753	
	STIP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Bond Proposition 1A (High Speed Passenger Train Bond Program)	\$77,658 \$0	\$77,658 \$0	\$16,183 \$0	\$16,183 \$0	\$72,041 \$46,000	\$72,041 \$46,000	\$0 \$0	\$0 \$0	\$165,882 \$46,000	
STATE	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Band Act of 2006)	\$77,658	\$77,658	\$16,183	\$16,183	\$26,041	\$26,041	\$0	\$0	\$119,882	
S	Active Transportation Program (ATP) 1	\$162,229	\$162,229	\$139,124	\$139,124	\$146,908	\$146,908	\$51,393	\$51,393	\$499,654	
	Highway Maintenance (HM) Program 1	\$13,031	\$13,031	\$22,681	\$22,681	\$0	\$0	\$0	\$0	\$35,712	
	Highway Bridge Program (HBP) ¹ Road Repair and Accountability Act of 2017 (SB1)	\$53,193 \$456,803	\$53,193 \$456,803	\$73,759 \$825,723	\$73,759 \$825,723	\$86,162 \$1,700	\$86,162 \$1,751	\$73,350 \$0	\$73,350 \$0	\$286,464 \$1,284,277	
	Traffic Congestion Relief Program (TCRP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$22,850	\$22,413	\$63,711	\$63,881	\$4,206	\$5,262	\$1,280	\$1,280	\$92,836	
	Other (See Appendix 3)	\$257,323	\$257,323	\$209,216	\$209,216	\$239,900	\$239,900	\$51,127	\$51,127	\$757,566	
	State Total	\$2,301,573	\$2,301,136	\$1,562,643	\$1,562,813	\$729,643	\$730,750	\$225,508	\$225,508	\$4,820,207	
	5307 - Urbanized Area Formula Grants	\$722,390 \$1,288	\$722,177 \$1,288	\$670,210 \$0	\$670,213	\$310,233 \$0	\$341,013	\$192,254 \$0	\$192,254	\$1,925,657 \$1,288	
	5309 - Fixed Guideway Capital Investment Grants 5309b - New and Small Starts (Capital Investment Grants)	\$653,855	\$653,855	\$300,000	\$300,000	\$347,000	\$347,000	\$347,000	\$347,000	\$1,647,855	
i.	5309c - Bus and Bus Related Grants	\$3,278	\$3,278	\$410	\$410	\$0	\$0	\$0	\$0	\$3,688	
SANS	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$843	\$843	\$32,952	\$34,818	\$2,472	\$2,472	\$2,462	\$2,462	\$40,595	
1 1	5311 - Formula Grants for Rural Areas 5311f - Intercity Bus	\$3,703 \$420	\$3,703 \$420	\$4,095 \$215,956	\$4,095 \$215,956	\$1,770 \$0	\$1,770 \$0	\$1,119 \$0	\$1,119 \$0	\$10,687 \$216,376	
FEDERAL TRANSIT	5337 - State of Good Repair Grants	\$159,370	\$159,370	\$238,975	\$240,270	\$124,413	\$124,413	\$123,487	\$123,487	\$647,540	
문	5339 - Bus and Bus Facilities Formula Grants	\$59,173	\$57,637	\$122,157	\$123,071	\$8,069	\$10,247	\$8,069	\$8,069	\$199,024	
	FTA Transfer from Prior FTIP Other (See Appendix 4)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 80	\$0 \$0	\$0 \$0	\$0 \$0	02	\$0	
	Federal Transit Total	\$1,604,320	\$1,602,571	\$1,584,755	\$1,588,833	\$793,957	\$826,915	\$674,391	\$674,391	\$4,692,710	
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$283,588	\$221,718	\$283,676	\$212,294	\$288,764	\$305,488	\$285,953	\$283,366	\$1,022,866	
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Coordinated Border Infrastructure Program Federal Lands Access Program	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$C \$C	
FEDERAL HIGHWAY	Federal Lands Transportation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	GARVEE Bonds Debt Service Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Highway Infrastructure Program (HIP) Highway Infrastructure Program (HIP) - PRIOR	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	
	High Priority Projects (HPP) and Demo	\$17,730	\$17,730	\$11,479	\$11,479	\$5,016	\$5,016	\$2,389	\$2,389	\$36,614	
3AL P	Highway Safety Improvement Program (HSIP)	\$51,505	\$51,505	\$46,051	\$46,051	\$44,899	\$44,899	\$40,097	\$40,097	\$182,552	
EDE	National Highway Freight Program (NHFP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Œ	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants) Railway-Highway Crossings Program	\$0 \$0	\$0 \$0	\$0 \$19,726	\$0 \$19,726	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$19,726	
	Recreational Trails Program	\$1,927	\$1,927	\$0	\$0	\$0	\$0	\$0	\$0	\$1,927	
	SAFETEA-LU Safe Routes to School (SRTS)	\$0	\$0	\$8,193	\$8,193	\$0	\$0	\$0	\$0	\$8,193	
	Surface Transportation Block Grant Program (STBGP/RSTP) Other (see Appendix 5)	\$258,475 \$50,510	\$183,481 \$50,510	\$261,701 \$3,670	\$252,948 \$3,670	\$267,878 \$10,627	\$281,177 \$10,627	\$257,941 \$15,000	\$272,471 \$15,000	\$990,077 \$79,807	
	Federal Highway Total	\$663,735	\$526,871	\$634,496	\$554,361	\$617,184	\$647,207	\$601,380	\$613,323	\$2,341,762	
EDERAL RAIL	Other Federal Railroad Administration (see Appendix 6)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Federal Railroad Administration Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
#	Federal Total	\$2,268,055	\$2,129,442	\$2,219,251	\$2,143,194	\$1,411,141	\$1,474,122	\$1,275,771	\$1,287,714	\$7,034,472	
MOVATIVE	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$593,196	\$593,196	\$144,414	\$144,414	\$24,707	\$24,707	\$0	\$0	\$762,31	
	Other (See Appendix 7)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Si	
	Innovative Financing Total	\$593,196	\$593,196	\$144,414	\$144,414	\$24,707	\$24,707	\$0	\$0	\$762,317	
REVENUE T	OTAL	\$9,930,702	\$9,791,396	\$9,093,288	\$8,998,632	\$6,527,615	\$6,640,018	\$4,447,409	\$4,459,352	\$29,889,39	

Southern California Association of Governments 2019 Federal Transportation Improvement Program Amendment #20 (\$'s in 1,000)

		N 4 YEAR (FTIP Period)									
		FY 2019		FY 2020 FY 2021 FY 2022							
		Amendr	ment Current	Ameno Prior	Iment Current	Ameno Prior	Current	Ameno Prior	Iment Current	TOTAL CURRENT	
LOCAL	Local Total	\$4,767,878	\$4,767,622	\$5,166,980	\$5,148,211	\$4,362,124	\$4,410,439	\$2,946,130	\$2,946,130	\$17,272,402	
	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
JA.	Bridge Corridor	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
REGIONAL	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Æ	Other (See Appendix A)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Regional Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Highway Operations and Protection Program (SHOPP) ¹ SHOPP	\$929,644 \$0	\$929,644 \$0	\$8,419 \$0	\$8,419 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$938,063 \$0	
	SHOPP Prior	\$929,394	\$929,394	\$0	\$0	\$0	\$0	\$0	\$0	\$929,394	
	State Minor Program	\$250	\$250	\$8,419	\$8,419	\$0	\$0	\$0	\$0	\$8,669	
	State Transportation Improvement Program (STIP) STIP	\$328,842 \$328,842	\$328,842 \$328,842	\$203,827 \$203,827	\$203,827 \$203,827	\$178,726 \$178,726	\$178,726 \$178,726	\$48,358 \$48,358	\$48,358 \$48,358	\$759,753 \$759,753	
	STIP Prior	\$320,042	\$320,042	\$203,827	\$203,827	\$170,720	\$170,720	\$40,550	\$40,330	\$137,133	
	State Bond	\$77,658	\$77,658	\$16,183	\$16,183	\$72,041	\$72,041	\$0	\$0	\$165,882	
STATE	Proposition 1A (High Speed Passenger Train Bond Program) Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)	\$0 \$77,658	\$0 \$77,658	\$0 \$16,183	\$0 \$16,183	\$46,000 \$26,041	\$46,000 \$26,041	\$0 \$0	\$0 \$0	\$46,000 \$119,882	
SI	Active Transportation Program 1	\$162,229	\$162,229	\$139,124	\$139,124	\$146,908	\$146,908	\$51,393	\$51,393	\$499,654	
	Highway Maintenance (HM) Program ¹	\$13,031	\$13,031	\$22,681	\$22,681	\$0	\$0	\$0	\$0	\$35,712	
	Highway Bridge Program (HBP) 1	\$53,193 \$456,803	\$53,193 \$456,803	\$73,759 \$825,723	\$73,759 \$825,723	\$86,162 \$1,700	\$86,162 \$1,751	\$73,350 \$0	\$73,350 \$0	\$286,464	
	Road Repair and Accountability Act of 2017 (SB1) Traffic Congestion Relief Program (TCRP)	\$450,803	\$456,803	\$825,723	\$825,723	\$1,700	\$1,751	\$0 \$0	\$0 \$0	\$1,284,277 \$0	
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$22,850	\$22,413	\$63,711	\$63,881	\$4,206	\$5,262	\$1,280	\$1,280	\$92,836	
	Other (See Appendix B)	\$257,323	\$257,323	\$209,216	\$209,216	\$239,900	\$239,900	\$51,127	\$51,127	\$757,566	
	State Total	\$2,301,573	\$2,301,136	\$1,562,643	\$1,562,813	\$729,643	\$730,750	\$225,508	\$225,508	\$4,820,207	
	5307 - Urbanized Area Formula Grants	\$722,390 \$1,288	\$722,177 \$1,288	\$670,210 \$0	\$670,213 \$0	\$310,233 \$0	\$341,013 \$0	\$192,254 \$0	\$192,254 \$0	\$1,925,657	
	5309 - Fixed Guideway Capital Investment Grants 5309b - New and Small Starts (Capital Investment Grants)	\$653,855	\$653,855	\$300,000	\$300,000	\$347,000	\$347,000	\$347,000	\$347,000	\$1,288 \$1,647,855	
<u>⊨</u>	5309c - Bus and Bus Related Grants	\$3,278	\$3,278	\$410	\$410	\$0	\$0	\$0	\$0	\$3,688	
FEDERAL TRANSIT	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$843	\$843	\$32,952	\$34,818	\$2,472	\$2,472	\$2,462	\$2,462	\$40,595	
 - -	5311 - Formula Grants for Rural Areas 5311f - Intercity Bus	\$3,703 \$420	\$3,703 \$420	\$4,095 \$215,956	\$4,095 \$215,956	\$1,770 \$0	\$1,770 \$0	\$1,119 \$0	\$1,119 \$0	\$10,687 \$216,376	
DER.	5337 - State of Good Repair Grants	\$159,370	\$159,370	\$238,975	\$240,270	\$124,413	\$124,413	\$123,487	\$123,487	\$647,540	
Œ	5339 - Bus and Bus Facilities Formula Grants	\$59,173	\$57,637	\$122,157	\$123,071	\$8,069	\$10,247	\$8,069	\$8,069	\$199,024	
	FTA Transfer from Prior FTIP Other (See Appendix C)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	Federal Transit Total	\$1,604,320	\$1,602,571	\$1,584,755	\$1,588,833	\$793,957	\$826,915	\$674,391	\$674,391	\$4,692,710	
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$266,927	\$221,718	\$194,055	\$212,294	\$258,679	\$241,303	\$201,857	\$201,857	\$877,172	
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Coordinated Border Infrastructure Program Federal Lands Access Program	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	Federal Lands Transportation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
_	GARVEE Bonds Debt Service Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FEDERAL HIGHWAY	Highway Infrastructure Program (HIP) Highway Infrastructure Program (HIP) - PRIOR	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
흪	High Priority Projects (HPP) and Demo	\$17,730	\$17,730	\$11,479	\$11,479	\$5,016	\$5,016	\$2,389	\$2,389	\$36,614	
SAL	Highway Safety Improvement Program (HSIP)	\$51,505	\$51,505	\$46,051	\$46,051	\$44,899	\$44,899	\$40,097	\$40,097	\$182,552	
EDEI	National Highway Freight Program (NHFP) Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
ш.	Railway-Highway Crossings Program	\$0	\$0	\$19,726	\$19,726	\$0	\$0 \$0	\$0 \$0	\$0	\$19,726	
	Recreational Trails Program	\$1,927	\$1,927	\$0	\$0	\$0	\$0	\$0	\$0	\$1,927	
	SAFETEA-LU Safe Routes to School (SRTS)	\$0 \$189,510	\$0 \$183,481	\$8,193 \$252,743	\$8,193 \$252,948	\$0 \$182,336	\$0 \$186,327	\$0 \$166,493	\$0 \$166,493	\$8,193 \$789,249	
	Surface Transportation Block Grant Program (STBGP/RSTP) Other (see Appendix D)	\$189,510 \$50,510	\$183,481 \$50,510	\$252,743 \$3,670	\$252,948 \$3,670	\$182,336 \$10,627	\$186,327 \$10,627	\$166,493 \$15,000	\$166,493 \$15,000	\$789,249 \$79,807	
	Federal Highway Total	\$578,109	\$526,871	\$535,917	\$554,361	\$501,557	\$488,172	\$425,836	\$425,836	\$1,995,240	
RAL	Other Federal Railroad Administration (see Appendix E)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FEDERAL	Federal Railroad Administration Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Federal Total	\$2,182,429	\$2,129,442	\$2,120,672	\$2,143,194	\$1,295,514	\$1,315,087	\$1,100,227	\$1,100,227	\$6,687,950	
w	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$593,196	\$593,196	\$144,414	\$144,414	\$24,707	\$24,707	\$0	\$0	\$762,317	
INNOVATIVE	Other (See Appendix F)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Innovative Financing Total	\$593,196 \$9,845,076	\$593,196	\$144,414	\$144,414	\$24,707	\$24,707	\$0	\$0	\$762,317	
PROGRAM	PROGRAMMED TOTAL		\$9,791,396	\$8,994,709	\$8,998,632	\$6,411,988	\$6,480,983	\$4,271,865	\$4,271,865	\$29,542,876	

TABLE 3: REVENUE-PROGRAMMED

Southern California Association of Governments 2019 Federal Transportation Improvement Program Amendment #20 (\$'s in 1,000)

	4 YEAR (FTIP Period)									
		FY 2			FY 2020 FY 2021 FY 2022					
FUNDING SOURCES		Amen		Ameno		Amen		Ameno		TOTAL CURRENT
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	CURRENT
LOCAL	Local Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
JAL	Bridge Corridor	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
REGIONAI	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
REC	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Highway Operations and Protection Program (SHOPP) SHOPP	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 <i>\$0</i>
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Minor Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (STIP) STIP	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 <i>\$0</i>	\$0 <i>\$0</i>
	STIP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1.1	State Bond Proposition 1A (High Speed Passenger Train Bond Program)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
STATE	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006	\$0	\$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
ST	Active Transportation Program ¹	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Maintenance (HM) Program ¹ Highway Bridge Program (HBP) ¹	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0 \$0
	Road Repair and Accountability Act of 2017 (SB1)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Traffic Congestion Relief Program (TCRP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42) Other	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	State Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5307 - Urbanized Area Formula Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5309 - Fixed Guideway Capital Investment Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<u> </u>	5309b - New and Small Starts (Capital Investment Grants) 5309c - Bus and Bus Related Grants	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
FEDERAL TRANSII	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
L	5311 - Formula Grants for Rural Areas 5311f - Intercity Bus	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
ERA	5337 - State of Good Repair Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0
FED	5339 - Bus and Bus Facilities Formula Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA Transfer from Prior FTIP Other	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Federal Transit Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$16,661	\$0	\$89,621	\$0	\$30,085	\$64,185	\$84,096	\$81,509	\$145,694
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) Coordinated Border Infrastructure Program	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Federal Lands Access Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Transportation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0
¥	GARVEE Bonds Debt Service Payments Highway Infrastructure Program (HIP)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
FEDERAL HIGHWAY	Highway Infrastructure Program (HIP) - PRIOR	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0
H.	High Priority Projects (HPP) and Demo	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
RAI	Highway Safety Improvement Program (HSIP) National Highway Freight Program (NHFP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0
EDE	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
_	Railway-Highway Crossings Program Recreational Trails Program	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	SAFETEA-LU Safe Routes to School (SRTS)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Surface Transportation Block Grant Program (STBGP/RSTP)	\$68,965	\$0 \$0	\$8,958	\$0 \$0	\$85,542	\$94,850 \$0	\$91,448 \$0	\$105,978	\$200,828
	Other Federal Highway Total	\$0 \$85,626	\$0	\$0 \$98,579	\$0	\$0 \$115,627	\$159,035	\$175,544	\$0 \$187,487	\$346,522
RAL	Other Federal Railroad Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
F EDERAL RAIL	Federal Railroad Administration Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Total	\$85,626	\$0	\$98,579	\$0	\$115,627	\$159,035	\$175,544	\$187,487	\$346,522
TVE E	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NNOVATIVE	Other Innovative Financing Total	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
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KEVENUE - F	PROGRAM TOTAL	\$85,626	\$0	\$98,579	\$0	\$115,627	\$159,035	\$175,544	\$187,487	\$346,522