Southern California Association of Governments 2019 Federal Transportation Improvement Program Amendment #23 (\$'s in 1,000)

		N 4 YEAR (FTIP Period)									
	Funding Source	0 FY 201 F Amendm		FY 202 Amendm		FY 202 Amendm		FY 202 Amendm	TOTAL		
E E S		s Prior			Prior Current		Current	Prior	CURRENT		
	Sales Tax	\$1,839,051	\$1,833,006	\$1,897,921	\$1,903,840	\$1,855,277	\$1,926,604	\$1,342,149	\$1,358,113	\$7,021,5	
LOCAL	City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	County Gas Tax	\$1,839,051 \$6	\$1,833,006 \$6	<i>\$1,897,921</i> \$0	<i>\$1,903,840</i> \$0	\$1,855,277 \$0	<i>\$1,926,604</i> \$0	<i>\$1,342,149</i> \$0	<i>\$1,358,113</i> \$0	\$7,021,5	
	Gas Tax (Subventions to Cities)	\$6	\$6	\$0	\$0	\$0	\$0 \$0	\$0	\$0		
	Gas Tax (Subventions to Counties)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	60 F/4/	
	Other Local Funds County General Funds	\$633,648 \$46,822	\$631,288 \$44,872	\$628,823 <i>\$725</i>	\$628,568 <i>\$725</i>	\$701,796 <i>\$85,859</i>	\$717,607 \$85,859	\$587,201 <i>\$342</i>	\$587,201 <i>\$342</i>	\$2,564,6 \$131,7	
	City General Funds	\$424,699	\$424,689	\$505,926	\$505,671	\$478,151	\$478,551	\$516,077	\$516,077	\$1,924,9	
	Street Taxes and Developer Fees RSTP Exchange funds	\$162,127 \$0	\$161,727 \$0	\$122,172 \$0	\$122,172 \$0	\$137,786 \$0	\$153,197 \$0	\$70,782 \$0	\$70,782 \$0	\$507,8	
	Transit	\$18,671	\$18,671	\$22,023	\$22,023	\$4,559	\$4,559	\$3,202	\$3,202	\$48,4	
	Transit Fares	\$18,671	\$18,671	\$22,023	\$22,023	\$4,559	\$4,559	\$3,202	\$3,202	\$48,4	
	Other (See Appendix 1)	\$2,286,828	\$2,287,365	\$2,523,970	\$2,523,083	\$1,968,844	\$1,953,948	\$926,666	\$927,493	\$7,691,8	
	Local Total Tolls	\$4,778,204	\$4,770,336	\$5,072,737	\$5,077,514	\$4,530,476	\$4,602,718	\$2,859,218 \$0	\$2,876,009	\$17,326,5	
	Bridge	\$0 \$0	\$0 <i>\$0</i>	\$0 <i>\$0</i>	\$0 <i>\$0</i>	\$0 <i>\$0</i>	\$0 <i>\$0</i>	\$0 \$0	\$0 <i>\$0</i>		
NAL	Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
REGIONAL	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
<u>1</u> 2	Other (See Appendix 2) Regional Total	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		
	State Highway Operations and Protection Program (SHOPP) ¹	\$929,644	\$929,394	\$8,419	\$8,419	\$0	\$0	\$0	\$0	\$937,8	
	SHOPP	\$0	\$727,374	30,417 \$0	\$0,417	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$731,0	
	SHOPP Prior	\$929,394	\$929,394	\$0	\$0	\$0	\$0	\$0	\$0	\$929,3	
	State Minor Program State Transportation Improvement Program (STIP) ¹	\$250 \$314,842	\$0 \$314.842	<i>\$8,419</i> \$198,077	<i>\$8,419</i> \$198,077	<i>\$0</i> \$316,108	\$0 \$328,108	\$0 \$48,176	<i>\$0</i> \$48,176	<i>\$8,4</i> \$889,2	
	State transportation improvement Program (STIP)	\$314,842	\$314,842 \$314,842	\$198,077	\$198,077	\$316,108	\$328,108	\$48,176	\$48,176	\$889,2	
	STIP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	State Bond Proposition 1A (High Speed Passenger Train Bond Program)	\$77,659 \$0	\$77,659 \$0	\$16,627 \$0	\$16,627 \$0	\$72,041 \$46.000	\$72,041 \$46,000	\$0 \$0	\$0 \$0	\$166,3 \$46.0	
STATE	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)	\$77,659	\$77,659	\$16,627	\$16,627	\$26,041	\$26,041	\$0	\$0 \$0	\$120,3	
s	Active Transportation Program (ATP) 1	\$161,829	\$161,663	\$139,624	\$138,196	\$144,348	\$144,348	\$51,393	\$51,393	\$495,	
	Highway Maintenance (HM) Program ¹ Highway Bridge Program (HBP) ¹	\$13,031 \$53,193	\$13,031 \$53,193	\$22,681 \$73,508	\$22,681 \$73,508	\$0 \$60,964	\$0 \$60,964	\$0 \$76,099	\$0 \$76,099	\$35,7 \$263,7	
	Road Repair and Accountability Act of 2017 (SB1)	\$456,803	\$456,803	\$825,723	\$825,723	\$16,542	\$21,867	\$70,099	\$70,099	\$1,304,3	
	Traffic Congestion Relief Program (TCRP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42) Other (See Appendix 3)	\$22,413 \$257,323	\$22,413 \$257,323	\$63,881 \$209,216	\$63,881 \$210,826	\$6,382 \$239,900	\$6,382 \$242,780	\$1,280 \$51,127	\$1,280 \$51,127	\$93,9 \$762,0	
	State Total	\$2,286,737	\$2,286,321	\$1,557,756	\$1,557,938	\$856,285	\$242,780	\$228,075	\$228,075	\$4,948,8	
	5307 - Urbanized Area Formula Grants	\$772,747	\$759,847	\$627,216	\$641,484	\$348,595	\$360,406	\$192,254	\$196,254	\$1,957,9	
	5309 - Fixed Guideway Capital Investment Grants	\$1,288	\$1,288	\$0	\$0	\$0	\$000,100	\$0	\$0	\$1,2	
	5309b - New and Small Starts (Capital Investment Grants)	\$653,855	\$653,855	\$300,000	\$300,000	\$347,000	\$347,000	\$347,000	\$347,000	\$1,647,1	
NSIT	5309c - Bus and Bus Related Grants 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$3,278 \$70,721	\$3,278 \$70,721	\$410 \$32,653	\$410 \$32,653	\$0 \$2,472	\$0 \$2,946	\$0 \$2,462	\$0 \$2,603	\$3,0 \$108,9	
FEDERAL TRANSIT	5311 - Formula Grants for Rural Areas	\$3,703	\$3,703	\$4,095	\$4,095	\$1,770	\$1,770	\$1,119	\$1,119	\$10,0	
RAL	5311f - Intercity Bus	\$420	\$420	\$215,956	\$215,956	\$0	\$0	\$0	\$0	\$216,	
FEDE	5337 - State of Good Repair Grants 5339 - Bus and Bus Facilities Formula Grants	\$163,368 \$64,113	\$163,368 \$64,113	\$215,991 \$114,628	\$215,991 \$116,238	\$124,413 \$10,247	\$124,413 \$10,247	\$123,487 \$8,069	\$123,487 \$8,069	\$627,2 \$198,6	
	FTA Transfer from Prior FTIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	•,	
	Other (See Appendix 4)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	Federal Transit Total Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$1,733,493 \$247,901	\$1,720,593 \$266,728	\$1,510,949 \$267,566	\$1,526,827 \$289,058	\$834,497 \$305,488	\$846,782 \$286,061	\$674,391 \$283,366	\$678,532 \$286,025	\$4,772, \$1,127,	
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)	\$247,701	\$200,720	\$207,300	\$207,030	\$505,400	\$200,001	\$205,500	\$200,023	31,127,	
	Coordinated Border Infrastructure Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	Federal Lands Access Program Federal Lands Transportation Program	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		
	GARVEE Bonds Debt Service Payments	\$0	\$0	\$0	\$0 \$0	\$0	\$0 \$0	\$0	\$0 \$0		
IAY	Highway Infrastructure Program (HIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
EDERAL HIGHWAY	Highway Infrastructure Program (HIP) - PRIOR	\$0 \$17,570	\$0 \$15,770	\$0 \$11,640	\$0 \$13,440	\$0 \$5,016	\$0 \$5,016	\$0 \$2,389	\$0 \$2,389	\$36	
	High Priority Projects (HPP) and Demo Highway Safety Improvement Program (HSIP)	\$17,570	\$51,505	\$46,051	\$46,051	\$44,899	\$44,899	\$40,097	\$40,097	\$182	
DER	National Highway Freight Program (NHFP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
E	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)	\$0	\$0 \$0	\$0 \$19,726	\$0 \$20,063	\$0 \$0	\$0 \$785	\$0 \$0	\$0 \$0	\$20,	
	Railway-Highway Crossings Program Recreational Trails Program	\$1,927	\$1,927	\$17,720	\$20,003	\$0	\$785	\$0	\$0 \$0	\$20,	
	SAFETEA-LU Safe Routes to School (SRTS)	\$0	\$0	\$8,482	\$8,482	\$0	\$0	\$0	\$0	\$8,	
	Surface Transportation Block Grant Program (STBGP/RSTP) Other (see Appendix 5)	\$250,063 \$50,510	\$242,573 \$50,510	\$213,883 \$3,670	\$261,213 \$4,109	\$270,285 \$10,627	\$257,026 \$10,627	\$272,471 \$15,000	\$271,294 \$15,000	\$1,032, \$80,	
	Federal Highway Total	\$619,476	\$629,013	\$571,018	\$642,416	\$636,315	\$604,414	\$613,323	\$614,805	\$2,490	
RAIL	Other Federal Railroad Administration (see Appendix 6)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
FEDERAL I	Federal Railroad Administration Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	Federal Total	\$2,352,969	\$2,349,606	\$2,081,967	\$2,169,243	\$1,470,812	\$1,451,196	\$1,287,714	\$1,293,337	\$7,263,	
JNE SE	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$593,196	\$593,196	\$144,414	\$144,414	\$24,707	\$24,707	\$0	\$0	\$762	
INNOVATIVE FINANCE	Other (See Appendix 7)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	Innovative Financing Total	\$593,196	\$593,196	\$144,414	\$144,414	\$24,707	\$24,707	\$0	\$0	\$762,3	
EVENUE	IUIAL	\$10,011,106	\$9,999,459	\$8,856,874	\$8,949,109	\$6,882,280	\$6,955,111	\$4,375,007	\$4,397,421	\$30,301,1	

Southern California Association of Governments 2019 Federal Transportation Improvement Program Amendment #23 (\$'s in 1,000)

	N 4 YEAR (FTIP Period)										
FUNDING SOURCES			0 FY 2019		FY 2020		FY 202		FY 2022		
			Amendment		Amendment		Amendment		Amendment		TOTAL CURRENT
		s	Prior	Current	Prior	Current	Prior	Current	Prior	Current	CORRENT
LOCAL	Local Total		\$4,778,204	\$4,770,336	\$5,072,737	\$5,077,514	\$4,530,476	\$4,602,718	\$2,859,218	\$2,876,009	\$17,326,577
	Tolls		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
AL	Bridge		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0 \$0
REGIONAL	Corridor Regional Sales Tax		<i>\$0</i> \$0	<i>\$0</i> \$0	<i>\$0</i> \$0	\$0 \$0	<i>\$0</i> \$0	<i>\$0</i> \$0	<i>\$0</i> \$0	<i>\$0</i> \$0	\$0
REG	Other (See Appendix A)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Total		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Highway Operations and Protection Program (SHOPP) ¹		\$929,644	\$929,394	\$8,419	\$8,419	\$0	\$0	\$0	\$0	\$937,813
	SHOPP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	SHOPP Prior		\$929,394 \$250	\$929,394 \$0	\$0 \$8.419	\$0 \$8.419	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$929,394 \$8.419
	State Minor Program State Transportation Improvement Program (STIP) ¹		\$250 \$314,842	\$314.842	\$8,479 \$198,077	\$8,419 \$198.077	\$316,108	\$0 \$328,108	\$0 \$48,176	\$0 \$48,176	\$8,419 \$889,203
			\$314,842	\$314,842	\$198,077	\$198,077	\$316,108	\$328,108	\$48,176	\$48,176	\$889,203
	STIP Prior		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Bond		\$77,659	\$77,659	\$16,627	\$16,627	\$72,041	\$72,041	\$0	\$0	\$166,327
STATE	Proposition 1A (High Speed Passenger Train Bond Program) Proposition 1B, (High www.Selety Traffic Particular Air Quality, and Part Security, Panel Act of 2000		\$0 \$77,659	\$0 \$77.659	\$0 \$16,627	\$0 \$16,627	\$46,000 \$26,041	\$46,000 \$26,041	\$0 \$0	\$0 \$0	\$46,000 \$120,327
ST	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006 Active Transportation Program ¹	V	\$161,829	\$77,659 \$161,663	\$10,027 \$139,624	\$10,027 \$138,196	\$20,047 \$144,348	\$20,047 \$144,348	\$0 \$51,393	\$U \$51,393	\$120,327 \$495,600
	Highway Maintenance (HM) Program ¹		\$13,031	\$13,031	\$22,681	\$22,681	\$0	\$0	\$0	\$0	\$35,712
	Highway Bridge Program (HBP) 1		\$53,193	\$53,193	\$73,508	\$73,508	\$60,964	\$60,964	\$76,099	\$76,099	\$263,764
	Road Repair and Accountability Act of 2017 (SB1)		\$456,803	\$456,803	\$825,723	\$825,723	\$16,542	\$21,867	\$0	\$0	\$1,304,393
	Traffic Congestion Relief Program (TCRP) State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)		\$0 \$22,413	\$0 \$22,413	\$0 \$63,881	\$0 \$63,881	\$0 \$6,382	\$0 \$6,382	\$0 \$1,280	\$0 \$1,280	\$0 \$93,956
	Other (See Appendix B)		\$257,323	\$22,413	\$209,216	\$210,826	\$0,302	\$0,382	\$1,200	\$1,200	\$93,956 \$762,056
	State Total		\$2,286,737	\$2,286,321	\$1,557,756	\$1,557,938	\$856,285	\$876,490	\$228,075	\$228,075	\$4,948,824
	5307 - Urbanized Area Formula Grants		\$772,747	\$759,847	\$627,216	\$641,484	\$348,595	\$360,406	\$192,254	\$196,254	\$1,957,991
	5309 - Fixed Guideway Capital Investment Grants		\$1,288	\$1,288	\$027,210	\$041,404	\$0	\$300,400	\$172,234	\$170,234	\$1,288
	5309b - New and Small Starts (Capital Investment Grants)		\$653,855	\$653,855	\$300,000	\$300,000	\$347,000	\$347,000	\$347,000	\$347,000	\$1,647,855
SIT	5309c - Bus and Bus Related Grants		\$3,278	\$3,278	\$410	\$410	\$0	\$0	\$0	\$0	\$3,688
FEDERAL TRANSIT	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		\$70,721	\$70,721	\$32,653	\$32,653	\$2,472	\$2,946	\$2,462	\$2,603	\$108,923
	5311 - Formula Grants for Rural Areas 5311f - Intercity Bus		\$3,703 \$420	\$3,703 \$420	\$4,095 \$215,956	\$4,095 \$215,956	\$1,770 \$0	\$1,770	\$1,119 \$0	\$1,119 \$0	\$10,687 \$216,376
DER/	5337 - State of Good Repair Grants	*******	\$163,368	\$163,368	\$215,991	\$215,991	\$124,413	\$124,413	\$123,487	\$123,487	\$627,259
E	5339 - Bus and Bus Facilities Formula Grants		\$64,113	\$64,113	\$114,628	\$116,238	\$10,247	\$10,247	\$8,069	\$8,069	\$198,667
	FTA Transfer from Prior FTIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (See Appendix C)		\$0 \$1,733,493	\$0	\$0	\$0	\$0 \$834,497	\$0	\$0 \$674,391	\$0	\$0 \$4,772,734
	Federal Transit Total Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$1,733,493 \$220,036	\$1,720,593 \$220,036	\$1,510,949 \$213,976	\$1,526,827 \$214,911	\$834,497 \$241,053	\$846,782 \$241,444	\$674,391 \$201,857	\$678,532 \$202,471	\$4,772,734 \$878,862
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)		\$220,050	\$220,030	\$213,470	\$214,711	\$241,033	\$241,444	\$201,857	\$202,471	\$070,002
	Coordinated Border Infrastructure Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Access Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Transportation Program		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0	\$0
≿	GARVEE Bonds Debt Service Payments Highway Infrastructure Program (HIP)		\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
<i>d</i> ₩H	Highway Infrastructure Program (HIP) - PRIOR		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEDERAL HIGHWAY	High Priority Projects (HPP) and Demo		\$17,570	\$15,770	\$11,640	\$13,440	\$5,016	\$5,016	\$2,389	\$2,389	\$36,615
RAL	Highway Safety Improvement Program (HSIP)		\$51,505	\$51,505	\$46,051	\$46,051	\$44,899	\$44,899	\$40,097	\$40,097	\$182,552
EDE	National Highway Freight Program (NHFP) Nationally Similicant Except and Highway Projects (EASTLANE/INERA Crants)		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
<u> </u>	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants) Railway-Highway Crossings Program		\$0	\$0	\$0 \$19,726	\$0	\$0	\$0 \$785	\$0 \$0	\$0 \$0	\$U \$20,848
	Recreational Trails Program		\$1,927	\$1,927	\$0	\$0	\$0	\$0	\$0	\$0	\$1,927
	SAFETEA-LU Safe Routes to School (SRTS)		\$0	\$0	\$8,482	\$8,482	\$0	\$0	\$0	\$0	\$8,482
	Surface Transportation Block Grant Program (STBGP/RSTP) Other (see Appendix D)		\$183,366 \$50,510	\$183,366 \$50,510	\$203,956 \$3.670	\$203,581 \$4,109	\$189,652 \$10.627	\$223,802 \$10,627	\$166,663 \$15.000	\$190,924 \$15.000	\$801,673 \$80,246
	Federal Highway Total		\$50,510	\$50,510	\$3,670	\$4,109	\$10,627 \$491,247	\$10,627 \$526,573	\$15,000	\$15,000	\$2,011,205
3	Other Federal Railroad Administration (see Appendix E)		\$324,714	\$523,114	\$007,501	\$510,037	\$471,247	\$320,575	\$420,000	\$450,881	\$2,011,203
FEDERAL RAIL	Federal Railroad Administration Total		\$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Total		\$2,258,407	\$2,243,707	\$2,018,450	\$2,037,464	\$1,325,744	\$1,373,355	\$1,100,397	\$1,129,413	\$6,783,939
¥	TIFIA (Transportation Infrastructure Finance and Innovation Act)		\$593,196	\$593,196	\$144,414	\$144,414	\$24,707	\$24,707	\$0	\$0	\$762,317
INNOVATIVE FINANCE	Other (See Appendix F)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FID	Innovative Financing Total		\$593,196	\$593,196	\$144,414	\$144,414	\$24,707	\$24,707	\$0	\$0	\$762,317
PROGRAM	MED TOTAL		\$9,916,544	\$9,893,560	\$8,793,357	\$8,817,330	\$6,737,212	\$6,877,270	\$4,187,690	\$4,233,497	\$29,821,657
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Southern California Association of Governments 2019 Federal Transportation Improvement Program Amendment #23 (\$'s in 1,000)

4 YE								/EAR (FTIP Period)			
FUNDING SOURCES		FY 2		FY 2		FY 20		FY 2022			
		Amendment		Amendment		Amend		Amen		TOTAL	
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	CURRENT	
LOCAL	Local Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
IAL	Bridge Corridor	\$0 \$0	\$0 \$0	\$0 \$0							
REGIONAL	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
REC	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Regional Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Highway Operations and Protection Program (SHOPP) ¹ SHOPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	
	SHOPP SHOPP Prior	\$0 \$0	\$0 \$0	\$0 \$0							
	State Minor Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Transportation Improvement Program (STIP) 1 STIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 ¢0	\$0 <i>\$0</i>	
	STIP Prior	\$0 \$0	\$0 \$0	\$0 \$0							
	State Bond	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ΛTE	Proposition 1A (High Speed Passenger Train Bond Program) Proposition 1P. (Highway State: Traffic Padyolics Air Quality, and Part Security Pand Act of 2006	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
STATE	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006 Active Transportation Program ¹	\$0 \$0	\$0 \$0	\$0 \$0							
	Highway Maintenance (HM) Program ¹	\$0 \$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0 \$0	\$0	
	Highway Bridge Program (HBP) 1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Road Repair and Accountability Act of 2017 (SB1)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Traffic Congestion Relief Program (TCRP) State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$0 \$0	\$0 \$0	\$0 \$0							
	Other	\$0 \$0	\$0 \$0	\$0							
	State Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	5307 - Urbanized Area Formula Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	5309 - Fixed Guideway Capital Investment Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
F	5309b - New and Small Starts (Capital Investment Grants) 5309c - Bus and Bus Related Grants	\$0 \$0	\$0 \$0	\$0 \$0							
ISN	5309c - bus and bus Related Grants 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
FEDERAL TRANSIT	5311 - Formula Grants for Rural Areas	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
SAL	5311f - Intercity Bus	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
DEF	5337 - State of Good Repair Grants 5339 - Bus and Bus Facilities Formula Grants	\$0 \$0	\$0 \$0	\$0 \$0							
E	FTA Transfer from Prior FTIP	\$0	\$0 \$0	\$0	\$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Federal Transit Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)	\$27,865 \$0	\$46,692 \$0	\$53,590 \$0	\$74,147 \$0	\$64,435 \$0	\$44,617 \$0	\$81,509 \$0	\$83,554 \$0	\$249,010 \$0	
	Coordinated Border Infrastructure Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Federal Lands Access Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Federal Lands Transportation Program	\$0 \$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0 \$0	\$0	\$0 \$0	
AY	GARVEE Bonds Debt Service Payments Highway Infrastructure Program (HIP)	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0	\$0 \$0	\$0	
FEDERAL HIGHWAY	Highway Infrastructure Program (HIP) - PRIOR	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
HIG	High Priority Projects (HPP) and Demo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
RAL	Highway Safety Improvement Program (HSIP) National Highway Freight Program (NHFP)	\$0 \$0	\$0 \$0	\$0 \$0							
EDE	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)	\$0 \$0	\$0 \$0	\$0	\$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0	
E	Railway-Highway Crossings Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Recreational Trails Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	SAFETEA-LU Safe Routes to School (SRTS) Surface Transportation Block Grant Program (STBGP/RSTP)	\$0 \$66,697	\$0 \$59,207	\$0 \$9,927	\$0 \$57,632	\$0 \$80,633	\$0 \$33,224	\$0 \$105,808	\$0 \$80,370	\$0 \$230,433	
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Federal Highway Total	\$94,562	\$105,899	\$63,517	\$131,779	\$145,068	\$77,841	\$187,317	\$163,924	\$479,443	
F EDERAL RAIL	Other Federal Railroad Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
E	Federal Railroad Administration Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Federal Total	\$94,562	\$105,899	\$63,517	\$131,779	\$145,068	\$77,841	\$187,317	\$163,924	\$479,443	
TINE	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
INNOVATIVE FINANCE	Other	\$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	Innovative Financing Total		\$0								
KEVENUE - F	PROGRAM TOTAL	\$94,562	\$105,899	\$63,517	\$131,779	\$145,068	\$77,841	\$187,317	\$163,924	\$479,443	