

2019 Federal Transportation Improvement Program
 Amendment #19-23
 Imperial County
 Comparison Report
 (in \$000's)

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost														
Imperial	Transit	IMP33000	IMP171101	19-00	2	ADM83		0		\$353														
Regional Mobility Management Program.																								
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
											5310	'PRIOR	0	0	94	94								
											5310	'18/19	0	0	94	94								
											5310	'19/20	0	0	94	94								
											5310	'	0	0	282	282								
											LTF	'PRIOR	0	0	23	23								
											LTF	'18/19	0	0	24	24								
											LTF	'19/20	0	0	24	24								
											LTF	'	0	0	71	71								
Agency:	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)							Project TOTALS:			0	0	353		353	117	118	118	0	0	0	0		

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost														
Imperial	Transit	IMP33000	IMP171101	19-23	3	ADM83		0		\$709														
Regional Mobility Management Program.																								
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
											5310	'PRIOR	0	0	94	94								
											5310	'18/19	0	0	94	94								
											5310	'19/20	0	0	94	94								
											5310	'20/21	0	0	144	144								
											5310	'21/22	0	0	141	141								
											5310	'	0	0	567	567								
											LTF	'PRIOR	0	0	23	23								
											LTF	'18/19	0	0	24	24								
											LTF	'19/20	0	0	24	24								
											LTF	'20/21	0	0	36	36								
											LTF	'21/22	0	0	35	35								
											LTF	'	0	0	142	142								
Agency:	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)							Project TOTALS:			0	0	709		709	117	118	118	180	176	0	0		
SCAG Change Reason COST INCREASE																								
Pct_Change	+100.85%		Cost_Difference	+\$356		Status	Programmed																	