



2019 Federal Transportation Improvement Program  
 Amendment #19-23  
 Los Angeles County  
 Comparison Report  
 (in \$000's)

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost												
Los Angeles	Local Hwy	101007	LAF5501	19-23	9	NCR26				\$1,272												
City of Covina Bicycle Network-construct Class II bike lanes on Citrus Av, Front St, Second Av, Badillo St, Cypress St, Hollenbeck Ave, Covina St, and College St. Construct Class III bike lanes on Badillo St. This project provides direct con																						
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY2;FY23/24
											ATP-MPO	'18/19	0	0	839	839						
											ATP-MPO	'	0	0	839	839						
											PC20	'18/19	0	0	433	433						
											PC20	'	0	0	433	433						
Agency:	COVINA								Project TOTALS:		0	0	1,272	1,272	0	1,272	0	0	0	0	0	
SCAG Change Reason Complete project											Pct_Change	+0%		Cost_Difference	+\$0		Status	Completed				

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost												
Los Angeles	Local Hwy	1A104	LA0G172	19-00	6	TRR15				\$29,000												
TI Wye Track Realignment: This project will provide for double tracking the south leg of the wye to accommodate simultaneous train switching moves from these various activities on Terminal Island.																						
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY2;FY23/24
											PORT	'PRIOR	1,000	0	0	1,000						
											PORT	'18/19	1,263	0	0	1,263						
											PORT	'19/20	1,737	0	1,385	3,122						
											PORT	'20/21	0	0	23,615	23,615						
											PORT	'	4,000	0	25,000	29,000						
Agency:	LONG BEACH								Project TOTALS:		4,000	0	25,000	29,000	1,000	1,263	3,122	23,615	0	0	0	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost												
Los Angeles	Local Hwy	1A104	LA0G172	19-23	7	TRR15				\$40,000												
TI Wye Track Realignment: This project will provide for double tracking the south leg of the wye to accommodate simultaneous train switching moves from these various activities on Terminal Island.																						
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY2;FY23/24
											PIDP	'20/21	0	0	14,500	14,500						
											PIDP	'	0	0	14,500	14,500						
											PORT	'PRIOR	2,500	0	0	2,500						
											PORT	'18/19	2,000	0	0	2,000						
											PORT	'19/20	2,000	500	0	2,500						
											PORT	'20/21	0	1,000	17,500	18,500						
											PORT	'	6,500	1,500	17,500	25,500						
Agency:	LONG BEACH								Project TOTALS:		6,500	1,500	32,000	40,000	2,500	2,000	2,500	33,000	0	0	0	
SCAG Change Reason COST INCREASE											Pct_Change	+37.93%		Cost_Difference	+\$11,000		Status	Programmed				

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost												
Los Angeles	Local Hwy	LAE3790	LAE3790	19-07	11	ITS04				\$2,754												
THE PASADENA ITS INTEGRATES 2 COMPONENTS; TRAFFIC SIGNAL COMMUNICATION AND CONTRL, AND PUBLIC PARKING AVAILABILITY INFO. SAFETEA-LU PRJ #3790																						
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY2;FY23/24
											5309c	'PRIOR	0	0	226	226						
											5309c	'	0	0	226	226						
											DEMOSTL	'PRIOR	200	0	0	200						
											DEMOSTL	'18/19	0	0	1,800	1,800						
											DEMOSTL	'	200	0	1,800	2,000						
											LTF	'PRIOR	40	0	488	528						
											LTF	'	40	0	488	528						
Agency:	PASADENA								Project TOTALS:		240	0	2,514	2,754	954	1,800	0	0	0	0	0	





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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost														
Los Angeles	Local Hwy	101008	LA0G1589	19-23	4	ITS13				\$6,573														
Anza Ave from Del Amo Blvd to Sepulveda Blvd; asphalt pavement rehabilitation, repair damaged sidewalks and curb and gutter, traffic signal improvements to increase capacity and throughput (video detection, pedestrian actuation), inst																								
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY2: FY23/24	
											AGENCY	'PRIOR	235	0	0	235								
											AGENCY	'19/20	0	0	4,219	4,219								
											AGENCY	'	235	0	4,219	4,454								
											PC25	'19/20	0	0	1,119	1,119								
											PC25	'	0	0	1,119	1,119								
											STPL	'19/20	0	0	1,000	1,000								
											STPL	'	0	0	1,000	1,000								
Agency:	TORRANCE							Project TOTALS:				235	0	6,338	6,573	235	0	6,338	0	0	0	0		
SCAG Change Reason COST INCREASE																								
Pct_Change	+43.73%		Cost_Difference	+\$2,000		Status	Programmed																	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost													
Los Angeles	State Hwy	REG0703	LA0G874	19-11	8	CARH3	405	14.3	15.8	\$24,400													
Route 405: Reconfigure Crenshaw Blvd on / off Ramps: construct a new SB I-405 on-ramp and freeway & local streets widening [EA 29360 PPNO 4551]																							
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY2: FY23/24
											MR20H	'PRIOR	1,700	0	0	1,700							
											MR20H	'18/19	10,200	12,500	0	22,700							
											MR20H	'	11,900	12,500	0	24,400							
Agency:	CALTRANS							Project TOTALS:				11,900	12,500	0	24,400	1,700	22,700	0	0	0	0		
SCAG Change Reason COST INCREASE																							
Pct_Change	+303.4%		Cost_Difference	+\$74,030		Status	Programmed																

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost													
Los Angeles	State Hwy	1162S012	1162S012	19-23	1	CANT9	405	27.5	41.6	\$2,500													
I-405 Sepulveda Pass (Phase 1) ExpressLanes between U.S. 101 and I-10.																							
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY2: FY23/24
											MM35	'20/21	2,500	0	0	2,500							
											MM35	'	2,500	0	0	2,500							
Agency:	LOS ANGELES COUNTY MTA							Project TOTALS:				2,500	0	0	2,500	0	0	0	2,500	0	0		
SCAG Change Reason NEW PROJECT																							
Pct_Change	+0%		Cost_Difference	+\$0		Status	Programmed																

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Co.                    Sys            RTPID    Project ID    Amd Ver Program Rt    PMB    PME    Total Project Cost  
 Los Angeles       State Hwy    LA0G440    LA0G440    19-12 16 CAN69 5    45.4 59.5 \$679,360

The project will extend the HOV lanes on I-5 from the SR-14 interchange to just south of the Parker Road interchange, incorporating an additional northbound truck climbing lane from SR 14 to Calgrove Boulevard and an additional southl

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY2;FY23/24
DEMOSTL	'PRIOR	1,600	0	0	1,600						
DEMOSTL	'	1,600	0	0	1,600						
INFRA	'19/20	0	0	47,000	47,000						
INFRA	'	0	0	47,000	47,000						
LTF	'PRIOR	8,423	0	0	8,423						
LTF	'	8,423	0	0	8,423						
MEA_R	'PRIOR	32,400	0	0	32,400						
MEA_R	'	32,400	0	0	32,400						
MM35	'20/21	0	0	48,000	48,000						
MM35	'21/22	0	0	56,100	56,100						
MM35	'22/23	0	0	62,700	62,700						
MM35	'23/24	0	0	34,400	34,400						
MM35	'24/25	0	0	38,800	38,800						
MM35	'	0	0	240,000	240,000						
MR20H	'PRIOR	1,250	0	0	1,250						
MR20H	'18/19	1,560	240	0	1,800						
MR20H	'20/21	0	6,460	30,650	37,110						
MR20H	'21/22	0	0	28,100	28,100						
MR20H	'22/23	0	0	16,000	16,000						
MR20H	'24/25	0	0	1,400	1,400						
MR20H	'25/26	0	0	10,000	10,000						
MR20H	'	2,810	6,700	86,150	95,660						
PVT	'PRIOR	6,570	0	0	6,570						
PVT	'	6,570	0	0	6,570						
SB1	'19/20	0	0	247,000	247,000						
SB1	'	0	0	247,000	247,000						
TCSPPP	'PRIOR	707	0	0	707						
TCSPPP	'	707	0	0	707						
Agency:            LOS ANGELES COUNTY MTA	Project TOTALS:	52,510	6,700	620,150	679,360	50,950	1,800	294,000	85,110	84,200	78,734,400

Co.                    Sys            RTPID    Project ID    Amd Ver Program Rt    PMB    PME    Total Project Cost  
 Los Angeles       State Hwy    LA0G440    LA0G440    19-23 17 CAN69 5    45 59.6 \$679,360

The project will extend the HOV lanes on I-5 from the SR-14 interchange to just south of the Parker Road interchange (I-5 PM 45.4 - 59.0), incorporating an additional northbound truck climbing lane from SR 14 to Calgrove Boulevard an

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY2;FY23/24
DEMOSTL	'PRIOR	1,600	0	0	1,600						
DEMOSTL	'	1,600	0	0	1,600						
INFRA	'19/20	0	0	47,000	47,000						
INFRA	'	0	0	47,000	47,000						
LTF	'PRIOR	8,423	0	0	8,423						
LTF	'	8,423	0	0	8,423						
MEA_R	'PRIOR	32,400	0	0	32,400						
MEA_R	'	32,400	0	0	32,400						
MM35	'20/21	0	0	48,000	48,000						
MM35	'21/22	0	0	56,100	56,100						
MM35	'22/23	0	0	62,700	62,700						
MM35	'23/24	0	0	34,400	34,400						
MM35	'24/25	0	0	38,800	38,800						
MM35	'	0	0	240,000	240,000						
MR20H	'PRIOR	1,250	0	0	1,250						
MR20H	'18/19	1,560	240	0	1,800						
MR20H	'20/21	0	6,460	30,650	37,110						

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MR20H	'21/22	0	0	28,100	28,100
MR20H	'22/23	0	0	16,000	16,000
MR20H	'24/25	0	0	11,400	11,400
MR20H	'	2,810	6,700	86,150	95,660
PVT	'PRIOR	6,570	0	0	6,570
PVT	'	6,570	0	0	6,570
SB1	'19/20	0	0	247,000	247,000
SB1	'	0	0	247,000	247,000
TCSPPP	'PRIOR	707	0	0	707
TCSPPP	'	707	0	0	707

Agency: LOS ANGELES COUNTY MTA Project TOTALS: 52,510 6,700 620,150 679,360 50,950 1,800 294,000 85,110 84,200 78,734,400

SCAG Change Reason SCOPE CHANGE

Pct\_Change +0% Cost\_Difference +\$0 Status Programmed

Co. Sys RTPID Project ID Amd Ver Program Rt PMB PME Total Project Cost  
 Los Angeles Transit 1TR1010 LA9918894 19-23 1 PAN07 \$413

An Accessible Traveler Mobile App (ATMA) with a focus primarily on ADA transportation services that is fully compliant with the ADA Section 508 Accessibility and Web Content.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY2:FY23/24
5310	'20/21	0	0	330	330						
5310	'	0	0	330	330						
PC5	'20/21	0	0	83	83						
PC5	'	0	0	83	83						

Agency: ACCESS SERVICES INC. Project TOTALS: 0 0 413 413 0 0 0 413 0 0 0

SCAG Change Reason NEW PROJECT

Pct\_Change +0% Cost\_Difference +\$0 Status Programmed

Co. Sys RTPID Project ID Amd Ver Program Rt PMB PME Total Project Cost  
 Los Angeles Transit 7120002 LA0G1312 19-07 4 TRN06 \$1,927

Customer Service / Maintenance & Administrative Equipment. This project will use \$20 of TDC's in FY18/19 and \$20 in TDC's in FY19/20

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY2:FY23/24
5307LA	'PRIOR	0	0	327	327						
5307LA	'	0	0	327	327						
5307LP	'PRIOR	0	0	100	100						
5307LP	'18/19	0	0	1,000	1,000						
5307LP	'19/20	0	0	500	500						
5307LP	'	0	0	1,600	1,600						

Agency: ANTELOPE VALLEY TRANSIT AUTHORITY Project TOTALS: 0 0 1,927 1,927 427 1,000 500 0 0 0 0

Co. Sys RTPID Project ID Amd Ver Program Rt PMB PME Total Project Cost  
 Los Angeles Transit 7120002 LA0G1312 19-23 5 TRN06 \$2,927

Customer Service / Maintenance & Administrative Equipment. This project will use \$300 of TDC's in FY19/20

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY2:FY23/24
5307LA	'PRIOR	0	0	327	327						
5307LA	'	0	0	327	327						
5307LP	'PRIOR	0	0	100	100						
5307LP	'18/19	0	0	1,000	1,000						
5307LP	'19/20	0	0	1,500	1,500						
5307LP	'	0	0	2,600	2,600						

Agency: ANTELOPE VALLEY TRANSIT AUTHORITY Project TOTALS: 0 0 2,927 2,927 427 1,000 1,500 0 0 0 0

SCAG Change Reason SCHEDULE DELAY

Pct\_Change +51.89% Cost\_Difference +\$1,000 Status Programmed



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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Los Angeles	Transit	1TL104	LA9918784	19-13	1	ADR55				\$1,500
Facility upgrade and modernization office renovation. Using TDC's in FY20/21 in construction for \$300.										
Agency: ANTELOPE VALLEY TRANSIT AUTHORITY										
Project TOTALS:										
Fund Fiscal Year ENG ROW CON Fund Total Total Programmed Prior FY18/19 FY19/20 FY20/21 FY21/22 FY2:FY23/24										
5307LP '20/21 0 0 1,500 1,500										
5307LP ' 0 0 1,500 1,500										
Project TOTALS: 0 0 1,500 1,500 0 0 1,500 0 0 0										

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Los Angeles	Transit	1TL104	LA9918784	19-23	2	ADR55				\$7,500
Facility upgrade, addition, renovation and office modernization. Will include \$1,500 in TDC's in FY20 for CON.										
Agency: ANTELOPE VALLEY TRANSIT AUTHORITY										
SCAG Change Reason SCHEDULE DELAY										
Pct_Change +400% Cost_Difference +\$6,000 Status Programmed										
Fund Fiscal Year ENG ROW CON Fund Total Total Programmed Prior FY18/19 FY19/20 FY20/21 FY21/22 FY2:FY23/24										
5307LP '19/20 0 0 7,500 7,500										
5307LP ' 0 0 7,500 7,500										
Project TOTALS: 0 0 7,500 7,500 0 0 7,500 0 0 0										

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Los Angeles	Transit	1TR0101	LA9918852	19-23	1	BUN94				\$4,926
Procure twelve (12) complementary DAR/microtransit on demand vehicles. Expanding existing DAR service to include microtransit on demand services. Using \$150 of TDC's in FY20 for CON.										
Agency: ANTELOPE VALLEY TRANSIT AUTHORITY										
SCAG Change Reason NEW PROJECT										
Pct_Change +0% Cost_Difference +\$0 Status Programmed										
Fund Fiscal Year ENG ROW CON Fund Total Total Programmed Prior FY18/19 FY19/20 FY20/21 FY21/22 FY2:FY23/24										
5307LP '19/20 0 0 1,000 1,000										
5307LP ' 0 0 1,000 1,000										
5339C '19/20 0 0 1,610 1,610										
5339C ' 0 0 1,610 1,610										
AGENCY '19/20 0 0 226 226										
AGENCY ' 0 0 226 226										
TIRCP '19/20 0 0 1,610 1,610										
TIRCP ' 0 0 1,610 1,610										
'19/20 0 0 480 480										
' 0 0 480 480										
Project TOTALS: 0 0 4,926 4,926 0 0 4,926 0 0 0										

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Los Angeles	Transit	1TR0101	LA9918875	19-23	1	TRRH6				\$1,500
Solar carport at two transit centers: Sgt. Steve Owen Memorial Park and Palmdale Transportation Center. Will use \$300 of TDC's in FY20.										
Agency: ANTELOPE VALLEY TRANSIT AUTHORITY										
SCAG Change Reason NEW PROJECT										
Pct_Change +0% Cost_Difference +\$0 Status Programmed										
Fund Fiscal Year ENG ROW CON Fund Total Total Programmed Prior FY18/19 FY19/20 FY20/21 FY21/22 FY2:FY23/24										
5307LP '19/20 0 0 1,500 1,500										
5307LP ' 0 0 1,500 1,500										
Project TOTALS: 0 0 1,500 1,500 0 0 1,500 0 0 0										

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Los Angeles	Transit	1TR0101	LA9918877	19-23	1	BUR17				\$1,840
Two (2) Replacement 40 foot zero emission transit buses.										
Agency: ANTELOPE VALLEY TRANSIT AUTHORITY										
SCAG Change Reason NEW PROJECT										
Pct_Change +0% Cost_Difference +\$0 Status Programmed										
Fund Fiscal Year ENG ROW CON Fund Total Total Programmed Prior FY18/19 FY19/20 FY20/21 FY21/22 FY2:FY23/24										
5307LP '19/20 0 0 1,600 1,600										
5307LP ' 0 0 1,600 1,600										
AGENCY '19/20 0 0 240 240										
AGENCY ' 0 0 240 240										
Project TOTALS: 0 0 1,840 1,840 0 0 1,840 0 0 0										

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Los Angeles	Transit	1TDL04	LA9918892	19-23	1	BUN94				\$1,960													
Acquire four (4) used 35 ft zero emission electric buses. This is for the reduction of headways on existing routes. These are established operational routes.											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY2: FY23/24
											5307LP	'19/20	0	0	1,666	1,666							
											5307LP	'	0	0	1,666	1,666							
											AGENCY	'19/20	0	0	294	294							
											AGENCY	'	0	0	294	294							
Agency:	ANTELOPE VALLEY TRANSIT AUTHORITY								Project TOTALS:			0	0	1,960	1,960	0	0	1,960	0	0	0	0	
SCAG Change Reason NEW PROJECT											Pct_Change	+0%		Cost_Difference	+\$0		Status	Programmed					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost													
Los Angeles	Transit	1TR1010	LA9918808	19-23	1	BUR17				\$12,325													
Purchase of ten (10) zero emission electric transit buses to replace ten (10) CNG transit buses in fixed route service, beginning with two (2) in 2021 and an additional eight (8) in 2022.											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY2: FY23/24
											5307LA	'20/21	0	0	2,350	2,350							
											5307LA	'21/22	0	0	4,000	4,000							
											5307LA	'	0	0	6,350	6,350							
											TDA4	'20/21	0	0	588	588							
											TDA4	'21/22	0	0	1,500	1,500							
											TDA4	'22/23	0	0	3,887	3,887							
											TDA4	'	0	0	5,975	5,975							
Agency:	CULVER CITY								Project TOTALS:			0	0	12,325	12,325	0	0	0	2,938	5,500	3,880		
SCAG Change Reason NEW PROJECT											Pct_Change	+0%		Cost_Difference	+\$0		Status	Programmed					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost													
Los Angeles	Transit	10M0702	LA0G1508	19-08	2	BUN07				\$800													
Replacement of four twin-post, in-ground hydraulic lifts used for transit bus maintenance at Culver CityBus.											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY2: FY23/24
											5307LA	'18/19	0	0	600	600							
											5307LA	'	0	0	600	600							
											LTF	'18/19	0	0	200	200							
											LTF	'	0	0	200	200							
Agency:	CULVER CITY MUNI BUS LINES								Project TOTALS:			0	0	800	800	0	800	0	0	0	0	0	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost													
Los Angeles	Transit	10M0702	LA0G1508	19-23	3	BUN07				\$1,200													
Replacement of four twin-post, in-ground hydraulic lifts used for transit bus maintenance at Culver CityBus.											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY2: FY23/24
											5307LA	'19/20	0	0	960	960							
											5307LA	'	0	0	960	960							
											PC40	'19/20	0	0	240	240							
											PC40	'	0	0	240	240							
Agency:	CULVER CITY MUNI BUS LINES								Project TOTALS:			0	0	1,200	1,200	0	0	1,200	0	0	0	0	
SCAG Change Reason SCHEDULE DELAY											Pct_Change	+50%		Cost_Difference	+\$400		Status	Programmed					

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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost												
Los Angeles	Transit	2016A319	LA0G1092	19-00	5	TRN92				\$9,000												
Lone Hill Avenue to Control Point (CP) White Double Track. With the proposed 3.9 mile project segment, an existing siding will be lengthened to provide 8.1 miles of continuous double track between Lone Hill Ave and CP Central. The proj																						
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY2:FY23/24
											MR03	'PRIOR	3,000	0	0	3,000						
											MR03	'18/19	3,000	0	0	3,000						
											MR03	'19/20	3,000	0	0	3,000						
											MR03	'	9,000	0	0	9,000						
Agency:	LOS ANGELES COUNTY MTA							Project TOTALS:			9,000	0	0		9,000	3,000	3,000	3,000	0	0	0	0

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost												
Los Angeles	Transit	2016A319	LA0G1092	19-23	6	TRN92				\$10,500												
Lone Hill Avenue to Control Point (CP) White Double Track. With the proposed 3.9 mile project segment, an existing siding will be lengthened to provide 8.1 miles of continuous double track between Lone Hill Ave and CP Central.																						
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY2:FY23/24
											MR03	'PRIOR	3,000	0	0	3,000						
											MR03	'19/20	7,500	0	0	7,500						
											MR03	'	10,500	0	0	10,500						
Agency:	LOS ANGELES COUNTY MTA							Project TOTALS:			10,500	0	0		10,500	3,000	0	7,500	0	0	0	0
SCAG Change Reason SCHEDULE DELAY																						
Pct_Change	+16.67%		Cost_Difference	+\$1,500		Status	Programmed															

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost												
Los Angeles	Transit	1TR1010	LA0G1665	19-09	1	BUR17				\$15,375												
Replace 24 existing propane DASH buses with battery-electric 30' - 35' buses.																						
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY2:FY23/24
											5307LA	'18/19	0	0	12,300	12,300						
											5307LA	'	0	0	12,300	12,300						
											PROPA	'18/19	0	0	3,075	3,075						
											PROPA	'	0	0	3,075	3,075						
Agency:	LOS ANGELES, CITY OF							Project TOTALS:			0	0	15,375		15,375	0	15,375	0	0	0	0	0

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost												
Los Angeles	Transit	1TR1010	LA0G1665	19-23	2	BUR17				\$15,600												
Replace 24 existing propane DASH buses with battery-electric 30'-35' buses.																						
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY2:FY23/24
											5307LA	'20/21	0	0	10,176	10,176						
											5307LA	'	0	0	10,176	10,176						
											ALTFUEL	'20/21	0	0	2,880	2,880						
											ALTFUEL	'	0	0	2,880	2,880						
											PROPA	'20/21	0	0	2,544	2,544						
											PROPA	'	0	0	2,544	2,544						
Agency:	LOS ANGELES, CITY OF							Project TOTALS:			0	0	15,600		15,600	0	0	0	15,600	0	0	0

SCAG Change Reason SCHEDULE DELAY																					
Pct_Change	+1.46%		Cost_Difference	+\$225		Status	Programmed														

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost												
Los Angeles	Transit	1TL104	LA9918893	19-23	1	BUR17				\$1,285												
Purchase 8 replacement CNG Dial A Ride Cutaways to replace vehicles that have reached their useful life. This project will use toll credits of \$257 as local match in FY 20/21 for CON.																						
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY2:FY23/24
											5307SC	'20/21	0	0	1,285	1,285						
											5307SC	'	0	0	1,285	1,285						
Agency:	SANTA CLARITA							Project TOTALS:			0	0	1,285		1,285	0	0	0	1,285	0	0	0
SCAG Change Reason NEW PROJECT																						
Pct_Change	+0%		Cost_Difference	+\$0		Status	Programmed															

2019 Federal Transportation Improvement Program

Amendment #19-23

Los Angeles County

Comparison Report

(in \$000's)

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Los Angeles	Transit	1TL104	LA9918888	19-23	1	BUR17				\$396

These funds will be used towards one 40-foot bus replacement with a battery-electric bus.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
EARREPU	'19/20	0	0	317	317								
EARREPU	'	0	0	317	317								
MR20B	'19/20	0	0	79	79								
MR20B	'	0	0	79	79								
Project TOTALS:						396	0	0	396	0	0	0	0

Agency: SANTA MONICA MUNICIPAL BUS

SCAG Change Reason NEW PROJECT

Pct_Change	+0%	Cost_Difference	+\$0	Status	Programmed
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