Southern California Association of Governments

2019 Federal Transportation Improvement Program Amendment #25 (\$'s in 1,000)

		N				4 YEAR (FTIP Period				TOTAL
	Funding Source		r 2019 ndment	FY 2		FY 20 Amend		FY 202 Amendn		
Funding Source		S Prior	Current	Prior	Current	Prior	Current	Prior	Current	CURRENT
	Sales Tax City	\$1,833,00 \$		\$1,903,840 \$0	\$1,903,840 \$0	\$1,926,604 \$0	\$1,926,604 \$0	\$1,358,113 \$0	\$1,358,113 \$0	\$7,021,563
	County	\$1,833,00		\$1,903,840	\$1,903,840	\$1,926,604	\$1,926,604	\$1,358,113	\$1,358,113	\$7,021,563
	Gas Tax	\$	6 \$6	\$0	\$0	\$0	\$0	\$0	\$0	\$6
	Gas Tax (Subventions to Cities)	\$		\$0	\$0	\$0	\$0	\$0	\$0	\$6
	Gas Tax (Subventions to Counties) Other Local Funds	\$631,28		\$0 \$628.568	\$0 \$628.568	\$0 \$717,607	\$0 \$717,607	\$0 \$587,201	\$0 \$587,201	\$0 \$2,564,664
LOCAL	County General Funds	\$44,87		\$725	\$725	\$85,859	\$85,859	\$342	\$342	\$131,798
9	City General Funds	\$424,68		\$505,671	\$505,671	\$478,551	\$478,551	\$516,077	\$516,077	\$1,924,988
	Street Taxes and Developer Fees	\$161,72		\$122,172	\$122,172	\$153,197	\$153,197	\$70,782	\$70,782	\$507,878
	RSTP Exchange funds Transit	\$18,67		\$0 \$22,023	\$0 \$22,023	\$0 \$4,559	\$0 \$4,559	\$0 \$3,202	\$0 \$3,202	\$0 \$48,455
	Transit Fares	\$18,67		\$22,023	\$22,023	\$4,559	\$4,559	\$3,202	\$3,202	\$48,455
	Other (See Appendix 1)	\$2,287,36		\$2,523,083	\$2,523,105	\$1,953,948	\$1,953,948	\$927,493	\$927,493	\$7,691,911
	Local Total	\$4,770,33	6 \$4,770,336	\$5,077,514	\$5,077,536	\$4,602,718	\$4,602,718	\$2,876,009	\$2,876,009	\$17,326,599
	Tolls		0 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ᆉ	Bridge		0 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
REGIONAL	Corridor Regional Sales Tax		0 \$0 0 \$0	\$0 \$0	\$0 \$0	<i>\$0</i> \$0	<i>\$0</i> \$0	\$0 \$0	<i>\$0</i> \$0	\$0 \$0
REC	Other (See Appendix 2)		0 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Total		0 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Highway Operations and Protection Program (SHOPP) 1	\$929,39	\$929,394	\$8,419	\$8,419	\$0	\$2,542	\$0	\$0	\$940,355
	SHOPP	S	0 \$0	\$0	\$0	\$0	\$2,542	\$0	\$0	\$2,542
	SHOPP Prior	\$929,39		\$0	\$0	\$0	\$0	\$0	\$0	\$929,394
	State Minor Program State Transportation Improvement Program (STIP) 1	\$314,84		\$8,419 \$198,077	\$8,419 \$198,077	\$0 \$328,108	\$0 \$328,108	\$0 \$48,176	\$0 \$48,176	\$8,419 \$889,203
	STIP	\$314,84		\$198,077	\$198,077	\$328,108	\$328,108	\$48,176	\$48,176	\$889,203
	STIP Prior	S		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Bond	\$77,65		\$16,627	\$16,627	\$72,041	\$72,041	\$0	\$0	\$166,327
STATE	Proposition 1A (High Speed Passenger Train Bond Program) Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Part Security Band Act of 2006)	\$77,65		\$0 \$16,627	\$0 \$16,627	\$46,000 \$26,041	\$46,000 \$26,041	\$0 \$0	\$0 \$0	\$46,000 \$120,327
SI	Active Transportation Program (ATP) 1	\$161,66		\$138,196	\$138,196	\$144,348	\$144,348	\$51,393	\$51,393	\$495,600
	Highway Maintenance (HM) Program ¹	\$13,03	1 \$13,031	\$22,681	\$22,681	\$0	\$0	\$0	\$0	\$35,712
	Highway Bridge Program (HBP) 1	\$53,19		\$73,508	\$73,508	\$60,964	\$60,964	\$76,099	\$76,099	\$263,764
	Road Repair and Accountability Act of 2017 (SB1) Traffic Congestion Relief Program (TCRP)	\$456,80	3 \$456,803 0 \$0	\$825,723 \$0	\$825,723	\$21,867 \$0	\$21,867 \$0	\$0 \$0	\$0 \$0	\$1,304,393 \$0
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$22,41		\$63,881	\$63,881	\$6,382	\$6,382	\$1,280	\$1,280	\$93,956
	Other (See Appendix 3)	\$257,32		\$210,826	\$210,826	\$242,780	\$242,780	\$51,127	\$51,127	\$762,056
	State Total	\$2,286,32	1 \$2,286,321	\$1,557,938	\$1,557,938	\$876,490	\$879,032	\$228,075	\$228,075	\$4,951,366
	5307 - Urbanized Area Formula Grants	\$759,84	7 \$759,847	\$641,484	\$641,484	\$360,406	\$360,406	\$196,254	\$196,254	\$1,957,991
	5309 - Fixed Guideway Capital Investment Grants	\$1,28		\$0	\$0	\$0	\$0	\$0	\$0	\$1,288
	5309b - New and Small Starts (Capital Investment Grants)	\$653,85		\$300,000	\$300,000	\$347,000	\$347,000	\$347,000	\$347,000	\$1,647,855
TSI	5309c - Bus and Bus Related Grants 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$3,27 \$70,72		\$410 \$32,653	\$410 \$32,743	\$0 \$2,946	\$0 \$2,946	\$0 \$2,603	\$0 \$2,603	\$3,688 \$109,013
TRANSIT	5311 - Formula Grants for Rural Areas	\$3,70		\$4,095	\$4,095	\$1,770	\$1,770	\$1,119	\$1,119	\$10,687
₹	5311f - Intercity Bus	\$42		\$215,956	\$215,956	\$0	\$0	\$0	\$0	\$216,376
FEDERAL	5337 - State of Good Repair Grants	\$163,36		\$215,991	\$215,991	\$124,413	\$124,413	\$123,487	\$123,487	\$627,259
ш.	5339 - Bus and Bus Facilities Formula Grants FTA Transfer from Prior FTIP	\$64,11	3 \$64,113 0 \$0	\$116,238 \$0	\$116,238 \$0	\$10,247 \$0	\$10,247 \$0	\$8,069 \$0	\$8,069	\$198,667
	Other (See Appendix 4)		0 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Transit Total	\$1,720,59		\$1,526,827	\$1,526,917	\$846,782	\$846,782	\$678,532	\$678,532	\$4,772,824
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$266,72		\$289,058	\$289,058	\$286,061	\$286,061	\$286,025	\$286,025	\$1,127,872
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)		0 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure Program Federal Lands Access Program		0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
	Federal Lands Transportation Program		0 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GARVEE Bonds Debt Service Payments		0 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
VAY	Highway Infrastructure Program (HIP)		0 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GH.	Highway Infrastructure Program (HIP) - PRIOR High Priority Projects (HPP) and Demo		0 \$0 0 \$15,770	\$0	\$0	\$0 \$5.014	\$0 \$0.014	\$0	\$0 \$2,389	\$0
EDERAL HIGHWAY	High way Safety Improvement Program (HSIP)	\$15,77 \$51,50		\$13,440 \$46,051	\$13,440 \$46,051	\$5,016 \$44,899	\$5,016 \$44,899	\$2,389 \$40,097	\$2,389 \$40,097	\$36,615 \$182,552
DER	National Highway Freight Program (NHFP)		0 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
æ	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)		0 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Railway-Highway Crossings Program Recreational Trails Program		0 \$0	\$20,063	\$20,063 \$0	\$785	\$785	\$0	\$0 \$0	\$20,848 \$1,927
	Recreational Trails Program SAFETEA-LU Safe Routes to School (SRTS)	\$1,92	7 \$1,927 0 \$0	\$0 \$8,482	\$0 \$8,482	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$1,927
	Surface Transportation Block Grant Program (STBGP/RSTP)	\$242,57	3 \$242,573	\$261,213	\$261,213	\$257,026	\$257,026	\$271,294	\$271,294	\$1,032,106
	Other (see Appendix 5)	\$50,51		\$4,109	\$4,109	\$10,627	\$10,627	\$15,000	\$15,000	\$80,246
	Federal Highway Total	\$629,01		\$642,416	\$642,416	\$604,414	\$604,414	\$614,805	\$614,805	\$2,490,648
AL RAIL	Other Federal Railroad Administration (see Appendix 6)	S	0 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEDERAL	Federal Railroad Administration Total	S	0 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Total	\$2,349,60	6 \$2,349,606	\$2,169,243	\$2,169,333	\$1,451,196	\$1,451,196	\$1,293,337	\$1,293,337	\$7,263,472
ш	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$593,19		\$144,414	\$144,414	\$24,707	\$24,707	\$0	\$0	\$762,31
INNOVATIVE	Other (See Appendix 7)	S	0 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
	Innovative Financing Total	\$593,19		\$144,414	\$144,414	\$24,707	\$24,707	\$0	\$0	\$762,31
REVENUE T	OTAL	\$9,999,45	9 \$9,999,459	\$8,949,109	\$8,949,221	\$6,955,111	\$6,957,653	\$4,397,421	\$4,397,421	\$30,303,75

Southern California Association of Governments 2019 Federal Transportation Improvement Program Amendment #25 (\$'s in 1,000)

						4 YE	AR (FTIP Period)				
FINISHIA AGUIDAFA		0 FY 2019			FY 20		FY 20.		FY 202		
FUNDING SOURCES			Amenda	nent	Amendr	nent	Amendment Prior Current		Amendment Prior Current		TOTAL CURRENT
7		S									
LOCAL	Local Total		\$4,770,336	\$4,770,336	\$5,077,514	\$5,077,514	\$4,602,718	\$4,602,718	\$2,876,009	\$2,876,009	\$17,326,57
	Tolls Politing		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
AL.	Bridge Corridor		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
REGIONAL	Regional Sales Tax		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	Other (See Appendix A)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Total		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Highway Operations and Protection Program (SHOPP) ¹		\$929,394	\$929,394	\$8,419	\$8,419	\$0	\$2,542	\$0	\$0	\$940,355
	SHOPP SHOPP Prior		\$0 \$929,394	\$0 \$929,394	\$0 \$0	\$0 \$0	\$0 \$0	\$2,542 \$0	\$0 \$0	\$0 \$0	\$2,542 \$929,394
	State Minor Program		\$0	\$0	\$8,419	\$8,419	\$0	\$0	\$0	\$0	\$8,419
	State Transportation Improvement Program (STIP) 1		\$314,842	\$314,842	\$198,077	\$198,077	\$328,108	\$328,108	\$48,176	\$48,176	\$889,203
	STIP		\$314,842	\$314,842	\$198,077	\$198,077	\$328,108	\$328,108	\$48,176	\$48,176	\$889,203
	STIP Prior State Bond		\$0	\$77,450	\$0	\$0	<i>\$0</i> \$72,041	\$0 \$72,041	<i>\$0</i>	<i>\$0</i>	\$0 \$166,327
ш	Proposition 1A (High Speed Passenger Train Bond Program)		\$77,659 .\$0	\$77,659 \$0	\$16,627 \$0	\$16,627 \$0	\$46.000	\$46.000	\$0	\$0	\$100,327
STATE	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006	i)	\$77,659	\$77,659	\$16,627	\$16,627	\$26,041	\$26,041	\$0	\$0	\$120,327
S	Active Transportation Program ¹		\$161,663	\$161,663	\$138,196	\$138,196	\$144,348	\$144,348	\$51,393	\$51,393	\$495,600
	Highway Maintenance (HM) Program 1		\$13,031	\$13,031	\$22,681	\$22,681	\$0	\$0	\$0	\$0	\$35,712
	Highway Bridge Program (HBP) 1		\$53,193	\$53,193 \$456,803	\$73,508 \$825,723	\$73,508 \$825,723	\$60,964 \$21.867	\$60,964 \$21.867	\$76,099 \$0	\$76,099 \$0	\$263,764
	Road Repair and Accountability Act of 2017 (SB1) Traffic Congestion Relief Program (TCRP)		\$456,803 \$0	\$450,803	\$825,723	\$825,723	\$21,867	\$21,867	\$0 \$0	\$0 \$0	\$1,304,393 \$0
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)		\$22,413	\$22,413	\$63,881	\$63,881	\$6,382	\$6,382	\$1,280	\$1,280	\$93,956
	Other (See Appendix B)		\$257,323	\$257,323	\$210,826	\$210,826	\$242,780	\$242,780	\$51,127	\$51,127	\$762,056
	State Total		\$2,286,321	\$2,286,321	\$1,557,938	\$1,557,938	\$876,490	\$879,032	\$228,075	\$228,075	\$4,951,366
	5307 - Urbanized Area Formula Grants		\$759,847	\$759,847	\$641,484	\$641,484	\$360,406	\$360,406	\$196,254	\$196,254	\$1,957,991
	5309 - Fixed Guideway Capital Investment Grants 5309b - New and Small Starts (Capital Investment Grants)		\$1,288 \$653.855	\$1,288 \$653,855	\$0 \$300.000	\$0 \$300.000	\$0 \$347,000	\$0 \$347,000	\$0 \$347,000	\$0 \$347,000	\$1,288 \$1,647,855
-	5309c - Bus and Bus Related Grants		\$3,278	\$3,278	\$410	\$300,000	\$347,000	\$347,000	\$347,000	\$347,000	\$3,688
FEDERAL TRANSIT	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		\$70,721	\$70,721	\$32,653	\$32,743	\$2,946	\$2,946	\$2,603	\$2,603	\$109,013
₹.	5311 - Formula Grants for Rural Areas		\$3,703	\$3,703	\$4,095	\$4,095	\$1,770	\$1,770	\$1,119	\$1,119	\$10,687
RAL	5311f - Intercity Bus		\$420	\$420	\$215,956	\$215,956	\$0	\$0	\$0	\$0	\$216,376
33	5337 - State of Good Repair Grants 5339 - Bus and Bus Facilities Formula Grants		\$163,368 \$64,113	\$163,368 \$64,113	\$215,991 \$116,238	\$215,991 \$116,238	\$124,413 \$10,247	\$124,413 \$10,247	\$123,487 \$8,069	\$123,487 \$8,069	\$627,259 \$198,667
	FTA Transfer from Prior FTIP		\$0	\$0	\$110,230	\$110,230	\$10,247	\$10,247	\$0,007	\$0,007	\$170,007
	Other (See Appendix C)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Transit Total		\$1,720,593	\$1,720,593	\$1,526,827	\$1,526,917	\$846,782	\$846,782	\$678,532	\$678,532	\$4,772,824
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$220,036	\$220,036	\$214,911	\$214,911	\$241,444	\$241,444	\$202,471	\$202,471	\$878,862
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure Program Federal Lands Access Program		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
	Federal Lands Transportation Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GARVEE Bonds Debt Service Payments	********	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ΑY	Highway Infrastructure Program (HIP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HIGHWAY	Highway Infrastructure Program (HIP) - PRIOR		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP) and Demo Highway Safety Improvement Program (HSIP)		\$15,770 \$51,505	\$15,770 \$51,505	\$13,440 \$46,051	\$13,440 \$46,051	\$5,016 \$44,899	\$5,016 \$44,899	\$2,389 \$40,097	\$2,389 \$40,097	\$36,615 \$182,552
FEDERAL	National Highway Freight Program (NHFP)		\$01,505	\$01,505	\$40,051	\$40,051	\$44,099	\$44,099	\$40,097	\$40,097	\$102,332
딒	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Railway-Highway Crossings Program		\$0	\$0	\$20,063	\$20,063	\$785	\$785	\$0	\$0	\$20,848
	Recreational Trails Program		\$1,927	\$1,927	\$0	\$0	\$0	\$0	\$0	\$0	\$1,927
	SAFETEA-LU Safe Routes to School (SRTS) Surface Transportation Block Grant Program (STBGP/RSTP)	$\vdash \vdash$	\$0 \$183,366	\$0 \$183,366	\$8,482 \$203,581	\$8,482 \$203,581	\$0 \$223,802	\$0 \$223,802	\$0 \$190,924	\$0 \$190,924	\$8,482 \$801,673
	Other (see Appendix D)		\$183,366	\$183,366	\$203,581	\$203,581	\$223,802	\$223,802	\$190,924	\$190,924	\$801,673
	Federal Highway Total		\$523,114	\$523,114	\$510,637	\$510,637	\$526,573	\$526,573	\$450,881	\$450,881	\$2,011,205
T NA	Other Federal Railroad Administration (see Appendix E)	П	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEDERAL	Federal Railroad Administration Total		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Total		\$2,243,707	\$2,243,707	\$2,037,464	\$2,037,554	\$1,373,355	\$1,373,355	\$1,129,413	\$1,129,413	\$6,784,029
	TIFIA (Transportation Infrastructure Finance and Innovation Act)		\$593,196	\$593,196	\$144,414	\$144,414	\$24,707	\$24,707	\$0	\$0	\$762,317
IMMOVATIVE	Other (See Appendix F)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FIN	Innovative Financing Total		\$593,196	\$593,196	\$144,414	\$144,414	\$24,707	\$24,707	\$0	\$0	\$762,317
	MED TOTAL		\$9,893,560	\$9,893,560	\$8,817,330	\$8,817,420	\$6,877,270	\$6,879,812	\$4,233,497		\$29,824,289

TABLE 3: REVENUE-PROGRAMMED

Southern California Association of Governments 2019 Federal Transportation Improvement Program Amendment #25 (\$'s in 1,000)

		4 YEAR (FTIP Period)								
FUNDING SOURCES		FY 2		FY 2020 FY 2021				FY 2022		TOTAL
		Amendment		Amendment		Amendment		Amendment		
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	CURRENT
LOCAL	Local Total	\$0	\$0	\$0	\$22	\$0	\$0	\$0	\$0	\$22
	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ΑF	Bridge Corridor	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
REGIONAL	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RE	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Highway Operations and Protection Program (SHOPP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	SHOPP SHOPP Prior	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	State Minor Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (STIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STIP STIP Prior	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	State Bond	\$0	\$0 \$0	\$ <i>0</i>	\$0 \$0	\$0 \$0	\$0 \$0	\$ <i>0</i>	\$0 \$0	\$0
ш	Proposition 1A (High Speed Passenger Train Bond Program)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006) Active Transportation Program ¹	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
0,	Highway Maintenance (HM) Program ¹	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Highway Bridge Program (HBP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Road Repair and Accountability Act of 2017 (SB1)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Traffic Congestion Relief Program (TCRP) State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Other	\$0	\$0 \$0	\$0 \$0	\$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	State Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5307 - Urbanized Area Formula Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5309 - Fixed Guideway Capital Investment Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
-	5309b - New and Small Starts (Capital Investment Grants) 5309c - Bus and Bus Related Grants	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
TRANSIT	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TR/	5311 - Formula Grants for Rural Areas	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RAL	5311f - Intercity Bus 5337 - State of Good Repair Grants	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
FEDERAL	5337 - State of Good Repair Grants 5339 - Bus and Bus Facilities Formula Grants	\$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0
ш.	FTA Transfer from Prior FTIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Transit Total Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$46,692	\$0 \$46,692	\$0 \$74,147	\$0 \$74,147	\$0 \$44,617	\$0 \$44,617	\$83,554	\$0 \$83,554	\$0 \$249,010
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)	\$40,092	\$40,092	\$74,147	\$74,147	\$44,017	\$44,017	\$03,334	\$03,334	\$247,010
	Coordinated Border Infrastructure Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Access Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0
	Federal Lands Transportation Program GARVEE Bonds Debt Service Payments	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Α	Highway Infrastructure Program (HIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEDERAL HIGHWAY	Highway Infrastructure Program (HIP) - PRIOR	\$0	\$0 \$0	\$0 \$0	\$0	\$0	\$0 \$0	\$0	\$0	\$0
Ξ	High Priority Projects (HPP) and Demo Highway Safety Improvement Program (HSIP)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
ERA	National Highway Freight Program (NHFP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Ð	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Railway-Highway Crossings Program Recreational Trails Program	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	SAFETEA-LU Safe Routes to School (SRTS)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Surface Transportation Block Grant Program (STBGP/RSTP)	\$59,207	\$59,207	\$57,632	\$57,632	\$33,224	\$33,224	\$80,370	\$80,370	\$230,433
	Olher Federal Highway Total	\$0 \$105,899	\$0 \$105,899	\$0 \$131,779	\$0 \$131,779	\$0 \$77,841	\$0 \$77,841	\$0 \$163,924	\$0 \$163,924	\$0 \$479,443
	Other Federal Railroad Administration	\$103,077	\$105,077	\$131,777	\$131,777	\$0	\$0	\$103,724	\$103,724	\$0
FEDERAL	Federal Railroad Administration Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Total	\$105,899	\$105,899	\$131,779	\$131,779	\$77,841	\$77,841	\$163,924	\$163,924	\$479,443
	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NNOVATIVE	Other	\$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0 \$0	\$0	\$0 \$0
INNOV	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
REVENUE	PROGRAM TOTAL	\$105,899	\$105,899	\$131,779	\$131,801	\$77,841	\$77,841	\$163,924	\$163,924	\$479,465
ALTERIOL TROOMIN TOTAL		+ .00,077	+	+ /		,0	+		T	+, .00