

TABLE 1: REVENUE

Southern California Association of Governments
2019 Federal Transportation Improvement Program
Amendment #25
(\$'s in 1,000)

Funding Source		N O T E S	4 YEAR (FTIP Period)								TOTAL CURRENT
			FY 2019		FY 2020		FY 2021		FY 2022		
			Amendment		Amendment		Amendment		Amendment		
			Prior	Current	Prior	Current	Prior	Current	Prior	Current	
LOCAL	Sales Tax		\$1,833,006	\$1,833,006	\$1,903,840	\$1,903,840	\$1,926,604	\$1,926,604	\$1,358,113	\$1,358,113	\$7,021,563
	City		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	County		\$1,833,006	\$1,833,006	\$1,903,840	\$1,903,840	\$1,926,604	\$1,926,604	\$1,358,113	\$1,358,113	\$7,021,563
	Gas Tax		\$6	\$6	\$0	\$0	\$0	\$0	\$0	\$0	\$6
	Gas Tax (Subventions to Cities)		\$6	\$6	\$0	\$0	\$0	\$0	\$0	\$0	\$6
	Gas Tax (Subventions to Counties)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other Local Funds		\$631,288	\$631,288	\$628,568	\$628,568	\$717,607	\$717,607	\$587,201	\$587,201	\$2,564,664
	County General Funds		\$44,872	\$44,872	\$725	\$725	\$85,859	\$85,859	\$342	\$342	\$131,798
	City General Funds		\$424,689	\$424,689	\$505,671	\$505,671	\$478,551	\$478,551	\$516,077	\$516,077	\$1,924,988
	Street Taxes and Developer Fees		\$161,727	\$161,727	\$122,172	\$122,172	\$153,197	\$153,197	\$70,782	\$70,782	\$507,878
	RSTP Exchange funds		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transit		\$18,671	\$18,671	\$22,023	\$22,023	\$4,559	\$4,559	\$3,202	\$3,202	\$48,455
	Transit Fares		\$18,671	\$18,671	\$22,023	\$22,023	\$4,559	\$4,559	\$3,202	\$3,202	\$48,455
Other (See Appendix 1)		\$2,287,365	\$2,287,365	\$2,523,083	\$2,523,105	\$1,953,948	\$1,953,948	\$927,493	\$927,493	\$7,691,911	
Local Total		\$4,770,336	\$4,770,336	\$5,077,514	\$5,077,536	\$4,602,718	\$4,602,718	\$2,876,009	\$2,876,009	\$17,326,599	
REGIONAL	Tolls		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Bridge		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Corridor		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (See Appendix 2)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Regional Total		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
STATE	Slate Highway Operations and Protection Program (SHOPP) ¹		\$929,394	\$929,394	\$8,419	\$8,419	\$0	\$2,542	\$0	\$0	\$940,355
	SHOPP		\$0	\$0	\$0	\$0	\$0	\$2,542	\$0	\$0	\$2,542
	SHOPP Prior		\$929,394	\$929,394	\$0	\$0	\$0	\$0	\$0	\$0	\$929,394
	Slate Minor Program		\$0	\$0	\$8,419	\$8,419	\$0	\$0	\$0	\$0	\$8,419
	Slate Transportation Improvement Program (STIP) ¹		\$314,842	\$314,842	\$198,077	\$198,077	\$328,108	\$328,108	\$48,176	\$48,176	\$889,203
	STIP		\$314,842	\$314,842	\$198,077	\$198,077	\$328,108	\$328,108	\$48,176	\$48,176	\$889,203
	STIP Prior		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Slate Bond		\$77,659	\$77,659	\$16,627	\$16,627	\$72,041	\$72,041	\$0	\$0	\$166,327
	Proposition 1A (High Speed Passenger Train Bond Program)		\$0	\$0	\$0	\$0	\$46,000	\$46,000	\$0	\$0	\$46,000
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)		\$77,659	\$77,659	\$16,627	\$16,627	\$26,041	\$26,041	\$0	\$0	\$120,327
	Active Transportation Program (ATP) ¹		\$161,463	\$161,463	\$138,196	\$138,196	\$144,348	\$144,348	\$51,393	\$51,393	\$495,600
	Highway Maintenance (HM) Program ¹		\$13,031	\$13,031	\$22,681	\$22,681	\$0	\$0	\$0	\$0	\$35,712
	Highway Bridge Program (HBP) ¹		\$53,193	\$53,193	\$73,508	\$73,508	\$60,964	\$60,964	\$76,099	\$76,099	\$263,764
	Road Repair and Accountability Act of 2017 (SB1)		\$456,803	\$456,803	\$825,723	\$825,723	\$21,867	\$21,867	\$0	\$0	\$1,304,393
Traffic Congestion Relief Program (TCRP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Slate Transit Assistance (STA)(e.g., population/revenue based, Prop 42)		\$22,413	\$22,413	\$63,881	\$63,881	\$6,382	\$6,382	\$1,280	\$1,280	\$93,956	
Other (See Appendix 3)		\$257,323	\$257,323	\$210,826	\$210,826	\$242,780	\$242,780	\$51,127	\$51,127	\$762,056	
State Total		\$2,286,321	\$2,286,321	\$1,557,938	\$1,557,938	\$876,490	\$879,032	\$228,075	\$228,075	\$4,951,366	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$759,847	\$759,847	\$641,484	\$641,484	\$360,406	\$360,406	\$196,254	\$196,254	\$1,957,991
	5309 - Fixed Guideway Capital Investment Grants		\$1,288	\$1,288	\$0	\$0	\$0	\$0	\$0	\$0	\$1,288
	5309b - New and Small Starts (Capital Investment Grants)		\$653,855	\$653,855	\$300,000	\$300,000	\$347,000	\$347,000	\$347,000	\$347,000	\$1,647,855
	5309c - Bus and Bus Related Grants		\$3,278	\$3,278	\$410	\$410	\$0	\$0	\$0	\$0	\$3,688
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		\$70,721	\$70,721	\$32,653	\$32,743	\$2,946	\$2,946	\$2,603	\$2,603	\$109,013
	5311 - Formula Grants for Rural Areas		\$3,703	\$3,703	\$4,095	\$4,095	\$1,770	\$1,770	\$1,119	\$1,119	\$10,687
	5311f - Intercity Bus		\$420	\$420	\$215,956	\$215,956	\$0	\$0	\$0	\$0	\$216,376
	5337 - State of Good Repair Grants		\$163,368	\$163,368	\$215,991	\$215,991	\$124,413	\$124,413	\$123,487	\$123,487	\$627,259
	5339 - Bus and Bus Facilities Formula Grants		\$64,113	\$64,113	\$116,238	\$116,238	\$10,247	\$10,247	\$8,069	\$8,069	\$198,667
	FTA Transfer from Prior FTIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (See Appendix 4)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Transit Total		\$1,720,593	\$1,720,593	\$1,526,827	\$1,526,917	\$846,782	\$846,782	\$678,532	\$678,532	\$4,772,824
	FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$266,728	\$266,728	\$289,058	\$289,058	\$286,061	\$286,061	\$286,025	\$286,025
Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Coordinated Border Infrastructure Program			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Lands Access Program			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Lands Transportation Program			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GARVEE Bonds Debt Service Payments			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Highway Infrastructure Program (HIP)			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Highway Infrastructure Program (HIP) - PRIOR			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
High Priority Projects (HPP) and Demo			\$15,770	\$15,770	\$13,440	\$13,440	\$5,016	\$5,016	\$2,389	\$2,389	\$36,615
Highway Safety Improvement Program (HSIP)			\$51,505	\$51,505	\$46,051	\$46,051	\$44,899	\$44,899	\$40,097	\$40,097	\$182,552
National Highway Freight Program (NHFP)			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Railway-Highway Crossings Program			\$0	\$0	\$20,063	\$20,063	\$785	\$785	\$0	\$0	\$20,848
Recreational Trails Program			\$1,927	\$1,927	\$0	\$0	\$0	\$0	\$0	\$0	\$1,927
SAFETEA-LU Safe Routes to School (SRTS)			\$0	\$0	\$8,482	\$8,482	\$0	\$0	\$0	\$0	\$8,482
Surface Transportation Block Grant Program (STBGP/RSTP)			\$242,573	\$242,573	\$261,213	\$261,213	\$257,026	\$257,026	\$271,294	\$271,294	\$1,032,106
Other (see Appendix 5)			\$50,510	\$50,510	\$4,109	\$4,109	\$10,627	\$10,627	\$15,000	\$15,000	\$80,246
Federal Highway Total		\$629,013	\$629,013	\$642,416	\$642,416	\$604,414	\$604,414	\$614,805	\$614,805	\$2,490,648	
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix 6)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Railroad Administration Total		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Total		\$2,349,606	\$2,349,606	\$2,169,243	\$2,169,333	\$1,451,196	\$1,451,196	\$1,293,337	\$1,293,337	\$7,263,472	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)		\$593,196	\$593,196	\$144,414	\$144,414	\$24,707	\$24,707	\$0	\$0	\$762,317
	Other (See Appendix 7)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Innovative Financing Total		\$593,196	\$593,196	\$144,414	\$144,414	\$24,707	\$24,707	\$0	\$0	\$762,317
REVENUE TOTAL		\$9,999,459	\$9,999,459	\$8,949,109	\$8,949,221	\$6,955,111	\$6,957,653	\$4,397,421	\$4,397,421	\$30,303,754	

TABLE 2: PROGRAMMED

Southern California Association of Governments
2019 Federal Transportation Improvement Program
Amendment #25
(\$'s in 1,000)

FUNDING SOURCES		NOTES	4 YEAR (FTIP Period)								TOTAL CURRENT
			FY 2019		FY 2020		FY 2021		FY 2022		
			Amendment		Amendment		Amendment		Amendment		
			Prior	Current	Prior	Current	Prior	Current	Prior	Current	
LOCAL	Local Total		\$4,770,336	\$4,770,336	\$5,077,514	\$5,077,514	\$4,602,718	\$4,602,718	\$2,876,009	\$2,876,009	\$17,326,577
REGIONAL	Tolls		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<i>Bridge</i>		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<i>Corridor</i>		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (See Appendix A)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Total		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE	State Highway Operations and Protection Program (SHOPP) ¹		\$929,394	\$929,394	\$8,419	\$8,419	\$0	\$2,542	\$0	\$0	\$940,355
	<i>SHOPP</i>		\$0	\$0	\$0	\$0	\$0	\$2,542	\$0	\$0	\$2,542
	<i>SHOPP Prior</i>		\$929,394	\$929,394	\$0	\$0	\$0	\$0	\$0	\$0	\$929,394
	<i>State Minor Program</i>		\$0	\$0	\$8,419	\$8,419	\$0	\$0	\$0	\$0	\$8,419
	State Transportation Improvement Program (STIP) ¹		\$314,842	\$314,842	\$198,077	\$198,077	\$328,108	\$328,108	\$48,176	\$48,176	\$889,203
	<i>STIP</i>		\$314,842	\$314,842	\$198,077	\$198,077	\$328,108	\$328,108	\$48,176	\$48,176	\$889,203
	<i>STIP Prior</i>		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Bond		\$77,659	\$77,659	\$16,627	\$16,627	\$72,041	\$72,041	\$0	\$0	\$166,327
	<i>Proposition 1A (High Speed Passenger Train Bond Program)</i>		\$0	\$0	\$0	\$0	\$46,000	\$46,000	\$0	\$0	\$46,000
	<i>Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)</i>		\$77,659	\$77,659	\$16,627	\$16,627	\$26,041	\$26,041	\$0	\$0	\$120,327
	Active Transportation Program ¹		\$161,663	\$161,663	\$138,196	\$138,196	\$144,348	\$144,348	\$51,393	\$51,393	\$495,600
	Highway Maintenance (HM) Program ¹		\$13,031	\$13,031	\$22,681	\$22,681	\$0	\$0	\$0	\$0	\$35,712
	Highway Bridge Program (HBP) ¹		\$53,193	\$53,193	\$73,508	\$73,508	\$60,964	\$60,964	\$76,099	\$76,099	\$263,764
	Road Repair and Accountability Act of 2017 (SB1)		\$456,803	\$456,803	\$825,723	\$825,723	\$21,867	\$21,867	\$0	\$0	\$1,304,393
	Traffic Congestion Relief Program (TCRP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)		\$22,413	\$22,413	\$63,881	\$63,881	\$6,382	\$6,382	\$1,280	\$1,280	\$93,956
	Other (See Appendix B)		\$257,323	\$257,323	\$210,826	\$210,826	\$242,780	\$242,780	\$51,127	\$51,127	\$762,056
	State Total		\$2,286,321	\$2,286,321	\$1,557,938	\$1,557,938	\$876,490	\$879,032	\$228,075	\$228,075	\$4,951,366
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$759,847	\$759,847	\$641,484	\$641,484	\$360,406	\$360,406	\$196,254	\$196,254	\$1,957,991
	5309 - Fixed Guideway Capital Investment Grants		\$1,288	\$1,288	\$0	\$0	\$0	\$0	\$0	\$0	\$1,288
	5309b - New and Small Starts (Capital Investment Grants)		\$653,855	\$653,855	\$300,000	\$300,000	\$347,000	\$347,000	\$347,000	\$347,000	\$1,647,855
	5309c - Bus and Bus Related Grants		\$3,278	\$3,278	\$410	\$410	\$0	\$0	\$0	\$0	\$3,688
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		\$70,721	\$70,721	\$32,653	\$32,743	\$2,946	\$2,946	\$2,603	\$2,603	\$109,013
	5311 - Formula Grants for Rural Areas		\$3,703	\$3,703	\$4,095	\$4,095	\$1,770	\$1,770	\$1,119	\$1,119	\$10,687
	5311f - Intercity Bus		\$420	\$420	\$215,956	\$215,956	\$0	\$0	\$0	\$0	\$216,376
	5337 - State of Good Repair Grants		\$163,368	\$163,368	\$215,991	\$215,991	\$124,413	\$124,413	\$123,487	\$123,487	\$627,259
	5339 - Bus and Bus Facilities Formula Grants		\$64,113	\$64,113	\$116,238	\$116,238	\$10,247	\$10,247	\$8,069	\$8,069	\$198,667
	FTA Transfer from Prior FTIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (See Appendix C)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Transit Total		\$1,720,593	\$1,720,593	\$1,526,827	\$1,526,917	\$846,782	\$846,782	\$678,532	\$678,532	\$4,772,824
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$220,036	\$220,036	\$214,911	\$214,911	\$241,444	\$241,444	\$202,471	\$202,471	\$878,862
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Access Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Transportation Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GARVEE Bonds Debt Service Payments		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Infrastructure Program (HIP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Infrastructure Program (HIP) - PRIOR		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP) and Demo		\$15,770	\$15,770	\$13,440	\$13,440	\$5,016	\$5,016	\$2,389	\$2,389	\$36,615
	Highway Safety Improvement Program (HSIP)		\$51,505	\$51,505	\$46,051	\$46,051	\$44,899	\$44,899	\$40,097	\$40,097	\$182,552
	National Highway Freight Program (NHFP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Railway-Highway Crossings Program		\$0	\$0	\$20,063	\$20,063	\$785	\$785	\$0	\$0	\$20,848
	Recreational Trails Program		\$1,927	\$1,927	\$0	\$0	\$0	\$0	\$0	\$0	\$1,927
	SAFETEA-LU Safe Routes to School (SRTS)		\$0	\$0	\$8,482	\$8,482	\$0	\$0	\$0	\$0	\$8,482
	Surface Transportation Block Grant Program (STBGP/RSTP)		\$183,366	\$183,366	\$203,581	\$203,581	\$223,802	\$223,802	\$190,924	\$190,924	\$801,673
	Other (see Appendix D)		\$50,510	\$50,510	\$4,109	\$4,109	\$10,627	\$10,627	\$15,000	\$15,000	\$80,246
	Federal Highway Total		\$523,114	\$523,114	\$510,637	\$510,637	\$526,573	\$526,573	\$450,881	\$450,881	\$2,011,205
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix E)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Railroad Administration Total		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Total		\$2,243,707	\$2,243,707	\$2,037,464	\$2,037,554	\$1,373,355	\$1,373,355	\$1,129,413	\$1,129,413	\$6,784,029
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)		\$593,196	\$593,196	\$144,414	\$144,414	\$24,707	\$24,707	\$0	\$0	\$762,317
	Other (See Appendix F)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Innovative Financing Total		\$593,196	\$593,196	\$144,414	\$144,414	\$24,707	\$24,707	\$0	\$0	\$762,317
PROGRAMMED TOTAL			\$9,893,560	\$9,893,560	\$8,817,330	\$8,817,420	\$6,877,270	\$6,879,812	\$4,233,497	\$4,233,497	\$29,824,289

TABLE 3: REVENUE-PROGRAMMED

Southern California Association of Governments
 2019 Federal Transportation Improvement Program
 Amendment #25
 (\$'s in 1,000)

FUNDING SOURCES		4 YEAR (FTIP Period)								TOTAL CURRENT	
		FY 2019		FY 2020		FY 2021		FY 2022			
		Amendment		Amendment		Amendment		Amendment			
		Prior	Current	Prior	Current	Prior	Current	Prior	Current		
LOCAL	Local Total	\$0	\$0	\$0	\$22	\$0	\$0	\$0	\$0	\$22	
REGIONAL	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	<i>Bridge</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	<i>Corridor</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Regional Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
STATE	State Highway Operations and Protection Program (SHOPP) ¹	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	<i>SHOPP</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	<i>SHOPP Prior</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	<i>State Minor Program</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Transportation Improvement Program (STIP) ¹	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	<i>STIP</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	<i>STIP Prior</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Bond	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	<i>Proposition 1A (High Speed Passenger Train Bond Program)</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	<i>Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Active Transportation Program ¹	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Highway Maintenance (HM) Program ¹	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Highway Bridge Program (HBP) ¹	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Road Repair and Accountability Act of 2017 (SB1)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Traffic Congestion Relief Program (TCRP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	State Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	5309 - Fixed Guideway Capital Investment Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	5309b - New and Small Starts (Capital Investment Grants)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	5309c - Bus and Bus Related Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	5311 - Formula Grants for Rural Areas	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	5311f - Intercity Bus	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	5337 - State of Good Repair Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	5339 - Bus and Bus Facilities Formula Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	FTA Transfer from Prior FTIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Federal Transit Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$46,692	\$46,692	\$74,147	\$74,147	\$44,617	\$44,617	\$83,554	\$83,554	\$249,010
Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Coordinated Border Infrastructure Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Lands Access Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Lands Transportation Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
GARVEE Bonds Debt Service Payments		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Highway Infrastructure Program (HIP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Highway Infrastructure Program (HIP) - PRIOR		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
High Priority Projects (HPP) and Demo		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Highway Safety Improvement Program (HSIP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
National Highway Freight Program (NHFP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Railway-Highway Crossings Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Recreational Trails Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
SAFETEA-LU Safe Routes to School (SRTS)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Surface Transportation Block Grant Program (STBGP/RSTP)		\$59,207	\$59,207	\$57,632	\$57,632	\$33,224	\$33,224	\$80,370	\$80,370	\$230,433	
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	Federal Highway Total	\$105,899	\$105,899	\$131,779	\$131,779	\$77,841	\$77,841	\$163,924	\$163,924	\$479,443	
FEDERAL RAIL	Other Federal Railroad Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Federal Railroad Administration Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Federal Total	\$105,899	\$105,899	\$131,779	\$131,779	\$77,841	\$77,841	\$163,924	\$163,924	\$479,443	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
REVENUE - PROGRAM TOTAL		\$105,899	\$105,899	\$131,779	\$131,801	\$77,841	\$77,841	\$163,924	\$163,924	\$479,465	