Southern California Association of Governments

2019 Federal Transportation Improvement Program Amendment #27 (\$'s in 1,000)

Funding Source		N O FY 20 T E Amendr	nent	FY 2020 Amendment		4 YEAR (FTIP Period) FY 202 Amendn Prior	11 ient	FY 202 Amendm	TOTAL CURRENT	
		S Prior	Current	Prior	Current	Prior	Current	Prior	Current	CORRENT
	Sales Tax	\$1,859,305	\$1,852,428	\$1,934,261	\$1,933,416	\$1,962,029	\$1,863,421	\$1,358,113	\$1,355,975	\$7,005,240
	City — County	\$0 \$1,859,305	\$0 \$1,852,428	\$0 \$1,934,261	\$0 \$1,933,416	\$0 \$1,962,029	\$1,863,421	\$0 \$1,358,113	\$1,355,975	\$0 \$7,005,240
	Gas Tax	\$1,007,000	\$6	\$1,754,201	\$1,755,470	\$0	\$1,000,427	\$1,555,775	\$0	\$7,003,240
	Gas Tax (Subventions to Cities)	\$6	\$6	\$0	\$0	\$0	\$0	\$0	\$0	\$6
	Gas Tax (Subventions to Counties)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
닐	Other Local Funds	\$634,064	\$633,993	\$645,351	\$650,049	\$718,729	\$660,794	\$587,201	\$588,947	\$2,533,783
LOCAL	County General Funds City General Funds	\$45,522 \$422,415	\$45,522 \$422,344	\$2,385 \$521,094	\$7,232 \$520,945	\$85,859 \$479,673	\$85,984 \$421,063	\$342 \$516,077	\$342 \$517,823	\$139,080 \$1,882,175
_	Street Taxes and Developer Fees	\$166,127	\$166,127	\$121,872	\$121,872	\$153,197	\$153,747	\$70,782	\$70,782	\$512,528
	RSTP Exchange funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transit	\$18,671	\$18,671	\$22,023	\$22,023	\$6,733	\$6,733	\$3,202	\$3,202	\$50,629
	Transit Fares	\$18,671	\$18,671	\$22,023	\$22,023	\$6,733	\$6,733	\$3,202	\$3,202	\$50,629
	Other (See Appendix 1)	\$2,288,331	\$2,289,089	\$2,512,944	\$2,509,153	\$1,975,470	\$2,011,018	\$912,394	\$915,038	\$7,724,298
	Local Total	\$4,800,377	\$4,794,187	\$5,114,579	\$5,114,641	\$4,662,961	\$4,541,966	\$2,860,910	\$2,863,162	\$17,313,956
	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
닏	Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
REGIONAL	Corridor Degional Sales Tay	<i>\$0</i> \$0	<i>\$0</i> \$0	\$0 \$0	<i>\$0</i> \$0	\$0 \$0	<i>\$0</i> \$0	<i>\$0</i> \$0	<i>\$0</i> \$0	\$0 \$0
REG	Regional Sales Tax Other (See Appendix 2)	\$0	\$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
	Regional Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Highway Operations and Protection Program (SHOPP)	\$2,517,757	\$2,517,757	\$2,393,549	\$2,393,549	\$1,178,813	\$1,175,213	\$1,759,975	\$1,759,975	\$7,846,494
	State Highway Operations and Protection Program (SHOPP) SHOPP	\$1,615,794	\$2,517,757	\$2,393,549	\$2,393,549	\$1,178,813	\$1,175,213	\$1,759,975 \$1,759,975	\$1,759,975	\$1,846,494
	SHOPP Prior	\$901,713	\$901,713	\$2,500,220	\$2,500,220	\$1,132,073	\$0	\$0	\$0	\$901,713
	State Minor Program	\$250	\$250	\$5,329	\$5,329	\$26,738	\$26,738	\$0	\$0	\$32,317
	State Transportation Improvement Program (STIP) 1	\$314,842	\$314,842	\$198,077	\$198,077	\$328,108	\$328,108	\$48,176	\$48,176	\$889,203
	STIP	\$314,842	\$314,842	\$198,077	\$198,077	\$328,108	\$328,108	\$48,176	\$48,176	\$889,203
	STIP Prior State Bond	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		\$73,508 \$0	\$73,508 \$0	\$20,720 \$0	\$20,720 \$0	\$73,158 \$46,000	\$92,067 \$46,000	\$0 \$0	\$0 \$0	\$186,295 <i>\$46,000</i>
STATE	Proposition 1A (High Speed Passenger Train Bond Program) Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)	\$73,508	\$73,508	\$20,720	\$20,720	\$27,158	\$46,067	\$0	\$0	\$140,295
S	Active Transportation Program (ATP) 1	\$161,028	\$161,028	\$140,710	\$140,710	\$147,082	\$147,082	\$51,393	\$51,393	\$500,213
	Highway Maintenance (HM) Program ¹	\$13,031	\$13,031	\$22,681	\$22,681	\$0	\$0	\$0	\$0	\$35,712
	Highway Bridge Program (HBP) 1	\$53,193	\$53,193	\$73,508	\$73,508	\$62,646	\$62,646	\$76,099	\$76,099	\$265,446
	Road Repair and Accountability Act of 2017 (SB1)	\$455,082	\$440,082	\$825,723	\$726,373	\$24,290	\$102,400	\$520	\$520	\$1,269,375
	Traffic Congestion Relief Program (TCRP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$22,287	\$22,287	\$63,881	\$65,515	\$6,408	\$6,508	\$1,280	\$1,280	\$95,590
	Other (See Appendix 3)	\$209,199	\$209,199	\$258,950	\$263,044	\$243,030	\$243,030	\$51,127	\$51,127	\$766,400
	State Total	\$3,819,927	\$3,804,927	\$3,997,799	\$3,904,177	\$2,063,535	\$2,157,054	\$1,988,570	\$1,988,570	\$11,854,728
	5307 - Urbanized Area Formula Grants	\$729,576	\$729,576	\$722,413	\$738,969	\$374,066	\$379,483	\$199,194	\$199,194	\$2,047,222
	5309 - Fixed Guideway Capital Investment Grants	\$1,288	\$1,288 \$653,855	\$0	\$0	\$0	\$0	\$0	\$0	\$1,288
	5309b - New and Small Starts (Capital Investment Grants) 5309c - Bus and Bus Related Grants	\$653,855 \$3,278	\$653,855	\$300,000 \$410	\$300,000 \$410	\$347,000 \$0	\$347,000 \$0	\$347,000 \$0	\$347,000 \$0	\$1,647,855 \$3,688
TRANSIT	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$70,721	\$70,721	\$32,762	\$32,762	\$3,782	\$3,782	\$2,635	\$2,635	\$109,900
TRA	5311 - Formula Grants for Rural Areas	\$3,703	\$3,703	\$4,095	\$4,095	\$1,808	\$1,808	\$1,119	\$1,119	\$10,725
	5311f - Intercity Bus	\$420	\$420	\$215,956	\$215,956	\$0	\$0	\$0	\$0	\$216,376
FEDERAL	5337 - State of Good Repair Grants	\$165,092	\$165,092	\$206,740	\$206,740	\$143,124	\$143,124	\$125,649	\$125,649	\$640,605
Ξ.	5339 - Bus and Bus Facilities Formula Grants	\$64,609	\$64,609	\$116,238	\$124,438	\$48,354	\$48,354	\$8,069	\$8,069	\$245,470
	FTA Transfer from Prior FTIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (See Appendix 4) Federal Transit Total	\$0 \$1,692,542	\$0 \$1,692,542	\$0 \$1,598,614	\$0 \$1,623,370	\$0 \$918,134	\$700 \$924,251	\$0 \$683,666	\$0 \$683,666	\$700 \$4,923,829
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$1,692,542	\$1,692,542	\$1,598,614	\$1,623,370	\$918,134 \$268,204	\$924,251 \$284,821	\$286,115	\$287,555	\$4,923,829
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)	\$281,041	\$291,200	\$285,492	\$204,780	\$200,204	\$284,821	\$280,115	\$287,000	\$1,146,330
	Coordinated Border Infrastructure Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Access Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Transportation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GARVEE Bonds Debt Service Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NAY	Highway Infrastructure Program (HIP)	\$0	\$0	\$0	\$0 \$0	\$0	\$0 \$0	\$0	\$0 \$0	\$0
IGH	Highway Infrastructure Program (HIP) - PRIOR High Priority Projects (HPP) and Demo	\$0 \$15,570	\$0 \$15,290	\$0 \$13.440	\$0 \$13,440	\$0 \$5,016	\$8.069	\$0 \$2.389	\$0 \$2,389	\$0 \$39,188
EDERAL HIGHWAY	Highway Safety Improvement Program (HSIP)	\$51,505	\$15,290	\$46,051	\$46,051	\$44,899	\$44,899	\$40,097	\$2,389	\$182,552
DER)	National Highway Freight Program (NHFP)	\$0	\$0	\$0	\$0,031	\$0	\$14,077	\$40,037	\$10,077	\$0
Ħ	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Railway-Highway Crossings Program	\$0	\$0	\$26,259	\$26,259	\$6,253	\$6,253	\$16,559	\$16,559	\$49,071
	Recreational Trails Program	\$1,927	\$1,927	\$0	\$0	\$0	\$0	\$0	\$0	\$1,927
	SAFETEA-LU Safe Routes to School (SRTS) Surface Transportation Plant Crant Program (STRCD/DSTD)	\$0	\$0	\$8,554	\$8,554	\$0 \$394.0E7	\$0	\$0	\$0	\$8,554
	Surface Transportation Block Grant Program (STBGP/RSTP) Other (see Appendix 5)	\$266,173 \$52,903	\$268,654 \$52,903	\$262,336 \$7,666	\$261,522 \$7,666	\$286,957 \$7,070	\$286,952 \$20,913	\$279,428 \$15,000	\$236,344 \$15,000	\$1,053,472 \$96,482
	Federal Highway Total	\$669,119	\$681,479	\$649,798	\$648,272	\$618,399	\$651,907	\$639,588	\$597,944	\$2,579,602
RAIL	Other Federal Railroad Administration (see Appendix 6)	\$1,500	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
FEDERAL	Federal Railroad Administration Total	\$1,500	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
	Federal Total	\$2,363,161	\$2,375,521	\$2,248,412	\$2,271,642	\$1,536,533	\$1,576,158	\$1,323,254	\$1,281,610	\$7,504,931
a a	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$593,196	\$593,196	\$144,414	\$144,414	\$24,707	\$24,707	\$0	\$0	\$762,31
NNOVATIVE	Other (See Appendix 7)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Si
-	Innovative Financing Total	\$593,196	\$593,196	\$144,414	\$144,414	\$24,707	\$24,707	\$0	\$0	\$762,317
REVENUE T	OTAL	\$11,576,661	\$11,567,831	\$11,505,204	\$11,434,874	\$8,287,736	\$8,299,885	\$6,172,734	\$6,133,342	\$37,435,932

Southern California Association of Governments 2019 Federal Transportation Improvement Program Amendment #27 (\$'s in 1,000)

		N	4 YEAR (FTIP Period)									
		0 FY 2019		FY 20)20	FY 202	21	FY 202				
FUNDING SOURCES			Amendr		Amend		Amendment		Amendn		TOTAL	
		s	Prior	Current	Prior	Current	Prior	Current	Prior	Current	CURRENT	
LOCAL	Local Total		\$4,800,377	\$4,794,187	\$5,114,579	\$5,114,641	\$4,662,961	\$4,541,966	\$2,860,910	\$2,863,162	\$17,313,956	
	Tolls		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
F F	Bridge		\$0	\$0	\$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	
REGIONAL	Corridor Regional Sales Tax		<i>\$0</i>	\$0 \$0	<i>\$0</i>	\$0	<i>\$0</i>	\$0 \$0	\$0	<i>\$0</i>	\$ <i>0</i>	
REG	Other (See Appendix A)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Regional Total		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Highway Operations and Protection Program (SHOPP) ¹		\$2,517,757	\$2,517,757	\$2,393,549	\$2,393,549	\$1,178,813	\$1,175,213	\$1,759,975	\$1,759,975	\$7,846,494	
	SHOPP		\$1,615,794	\$1,615,794	\$2,388,220	\$2,388,220	\$1,152,075	\$1,148,475	\$1,759,975	\$1,759,975	\$6,912,464	
	SHOPP Prior		\$901,713	\$901,713	\$0	\$0	\$0	\$0	\$0	\$0	\$901,713	
	State Minor Program		\$250	\$250	\$5,329	\$5,329	\$26,738	\$26,738	\$0	\$0	\$32,317	
	State Transportation Improvement Program (STIP) 1 STIP		\$314,842 \$314,842	\$314,842 \$314,842	\$198,077 <i>\$198,077</i>	\$198,077 <i>\$198,077</i>	\$328,108 \$328,108	\$328,108 \$328,108	\$48,176 \$48,176	\$48,176 \$48,176	\$889,203 \$889,203	
	STIP Prior		\$0	\$314,042	\$170,077	\$170,077	\$320,100	\$320,100	\$40,170	\$40,170	\$007,203	
	State Bond		\$73,508	\$73,508	\$20,720	\$20,720	\$73,158	\$92,067	\$0	\$0	\$186,295	
Ψ.	Proposition 1A (High Speed Passenger Train Bond Program)		\$0	\$0	\$0	\$0	\$46,000	\$46,000	\$0	\$0	\$46,000	
STATE	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006,)	\$73,508	\$73,508	\$20,720	\$20,720	\$27,158	\$46,067	\$0	\$0	<i>\$140,295</i>	
	Active Transportation Program 1		\$161,028	\$161,028	\$140,710	\$140,710	\$147,082	\$147,082	\$51,393	\$51,393	\$500,213	
	Highway Maintenance (HM) Program 1		\$13,031	\$13,031	\$22,681	\$22,681	\$0	\$0	\$0	\$0	\$35,712	
	Highway Bridge Program (HBP) 1		\$53,193 \$455,082	\$53,193 \$440,082	\$73,508 \$825,723	\$73,508 \$726,373	\$62,646 \$24,290	\$62,646 \$102,400	\$76,099	\$76,099	\$265,446	
	Road Repair and Accountability Act of 2017 (SB1) Traffic Congestion Relief Program (TCRP)		\$400,002	\$440,062	\$025,725	\$120,373	\$24,290	\$102,400	\$520 \$0	\$520 \$0	\$1,269,375 \$0	
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)		\$22,287	\$22,287	\$63,881	\$65,515	\$6.408	\$6,508	\$1,280	\$1,280	\$95,590	
	Other (See Appendix B)		\$209,199	\$209,199	\$258,950	\$263,044	\$243,030	\$243,030	\$51,127	\$51,127	\$766,400	
	State Total		\$3,819,927	\$3,804,927	\$3,997,799	\$3,904,177	\$2,063,535	\$2,157,054	\$1,988,570	\$1,988,570	\$11,854,728	
	5307 - Urbanized Area Formula Grants		\$729,576	\$729,576	\$722,413	\$738,969	\$374,066	\$379,483	\$199,194	\$199,194	\$2,047,222	
	5309 - Fixed Guideway Capital Investment Grants		\$1,288	\$1,288	\$0	\$0	\$0	\$0	\$0	\$0	\$1,288	
	5309b - New and Small Starts (Capital Investment Grants)		\$653,855	\$653,855	\$300,000	\$300,000	\$347,000	\$347,000	\$347,000	\$347,000	\$1,647,855	
SIT	5309c - Bus and Bus Related Grants		\$3,278	\$3,278	\$410	\$410	\$0	\$0	\$0	\$0	\$3,688	
TRANSIT	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		\$70,721	\$70,721	\$32,762	\$32,762	\$3,782	\$3,782	\$2,635	\$2,635	\$109,900 \$10,725	
Ę	5311 - Formula Grants for Rural Areas 5311f - Intercity Bus		\$3,703 \$420	\$3,703 \$420	\$4,095 \$215,956	\$4,095 \$215,956	\$1,808 \$0	\$1,808 \$0	\$1,119 \$0	\$1,119 \$0	\$216,376	
FEDERAL	5337 - State of Good Repair Grants		\$165,092	\$165,092	\$215,750	\$215,750	\$143,124	\$143,124	\$125,649	\$125,649	\$640,605	
E	5339 - Bus and Bus Facilities Formula Grants		\$64,609	\$64,609	\$116,238	\$124,438	\$48,354	\$48,354	\$8,069	\$8,069	\$245,470	
	FTA Transfer from Prior FTIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other (See Appendix C)		\$0	\$0	\$0	\$0	\$0	\$700	\$0	\$0	\$700	
	Federal Transit Total		\$1,692,542	\$1,692,542	\$1,598,614	\$1,623,370	\$918,134	\$924,251	\$683,666	\$683,666	\$4,923,829	
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$220,387	\$220,021	\$214,971	\$199,610	\$230,089	\$236,770	\$155,979	\$180,906	\$837,307	
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0	
	Coordinated Border Infrastructure Program Federal Lands Access Program		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	
	Federal Lands Transportation Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	GARVEE Bonds Debt Service Payments		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
¥	Highway Infrastructure Program (HIP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FEDERAL HIGHWAY	Highway Infrastructure Program (HIP) - PRIOR		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
¥	High Priority Projects (HPP) and Demo		\$15,570	\$15,290	\$13,440	\$13,440	\$5,016	\$8,069	\$2,389	\$2,389	\$39,188	
RAL	Highway Safety Improvement Program (HSIP)	ļļ	\$51,505	\$51,505	\$46,051	\$46,051	\$44,899	\$44,899	\$40,097	\$40,097	\$182,552	
EDE	National Highway Freight Program (NHFP) Nationally Significant Exists and Highway Projects (EASTLANE (NEDA Creats))		\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	
-	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants) Railway-Highway Crossings Program		\$0 \$0	\$0	\$0 \$26,259	\$26,259	\$0 \$6,253	\$6,253	\$0 \$16,559	\$16,559	\$49,071	
	Recreational Trails Program		\$1,927	\$1,927	\$20,237	\$20,237	\$0,233	\$0,233	\$10,537	\$10,337	\$1,927	
	SAFETEA-LU Safe Routes to School (SRTS)		\$0	\$0	\$8,554	\$8,554	\$0	\$0	\$0	\$0	\$8,554	
	Surface Transportation Block Grant Program (STBGP/RSTP)		\$196,130	\$196,130	\$206,701	\$202,704	\$226,017	\$230,075	\$190,924	\$183,598	\$812,507	
	Other (see Appendix D)		\$52,903	\$52,903	\$7,666	\$7,666	\$7,070	\$20,913	\$15,000	\$15,000	\$96,482	
	Federal Highway Total		\$538,422	\$537,776	\$523,642	\$504,284	\$519,344	\$546,979	\$420,948	\$438,549	\$2,027,588	
FEDERAL	Other Federal Railroad Administration (see Appendix E)		\$1,500	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500	
E E	Federal Railroad Administration Total		\$1,500	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500	
	Federal Total		\$2,232,464	\$2,231,818	\$2,122,256	\$2,127,654	\$1,437,478	\$1,471,230	\$1,104,614	\$1,122,215	\$6,952,917	
KE	TIFIA (Transportation Infrastructure Finance and Innovation Act)		\$593,196	\$593,196	\$144,414	\$144,414	\$24,707	\$24,707	\$0	\$0	\$762,317	
INNOVATIVE	Other (See Appendix F)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Innovative Financing Total		\$593,196	\$593,196	\$144,414	\$144,414	\$24,707	\$24,707	\$0	\$0	\$762,317	
PROGRAMN	MED TOTAL		\$11,445,964	\$11,424,128	\$11,379,048	\$11,290,886	\$8,188,681	\$8,194,957	\$5,954,094	\$5,973,947	\$36,883,918	

TABLE 3: REVENUE-PROGRAMMED

Southern California Association of Governments 2019 Federal Transportation Improvement Program Amendment #27 (\$'s in 1,000)

		4 YEAR (FTIP Period)								
	FUNDING SOURCES		019	FY 2020 FY 2021					022	
			Iment	Ameno Prior		Amend			dment	TOTAL CURRENT
		Prior	Current	PHOI	Current	Prior	Current	Prior	Current	CURRENT
LOCAL	Local Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ΑF	Bridge Corridor	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
REGIONAI	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RE	Other	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
	Regional Total State Highway Operations and Protection Program (SHOPP) 1	\$0	\$0	\$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	SHOPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Minor Program State Transportation Improvement Program (STIP) 1	\$0 \$0	<i>\$0</i> \$0	\$0 \$0	<i>\$0</i> \$0	\$0 \$0	<i>\$0</i> \$0	<i>\$0</i> \$0	<i>\$0</i> \$0	<i>\$0</i> \$0
	STIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ĺ	STIP Prior State Bond	\$0 \$0	<i>\$0</i> \$0	\$0 \$0	<i>\$0</i> \$0	\$0 \$0	\$0 \$0	<i>\$0</i> \$0	<i>\$0</i> \$0	<i>\$0</i> \$0
ш	Proposition 1A (High Speed Passenger Train Bond Program)	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0
STATE	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
0,	Active Transportation Program ¹ Highway Maintenance (HM) Program ¹	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Highway Bridge Program (HBP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Road Repair and Accountability Act of 2017 (SB1) Traffic Congestion Relief Program (TCRP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5307 - Urbanized Area Formula Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5309 - Fixed Guideway Capital Investment Grants 5309b - New and Small Starts (Capital Investment Grants)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
SIT	5309c - Bus and Bus Related Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEDERAL TRANSIT	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
 - -	5311 - Formula Grants for Rural Areas 5311f - Intercity Bus	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
)ER/	5337 - State of Good Repair Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
E	5339 - Bus and Bus Facilities Formula Grants FTA Transfer from Prior FTIP	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Transit Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)	\$60,654 \$0	\$71,179 \$0	\$70,521 \$0	\$85,170 \$0	\$38,115 \$0	\$48,051 \$0	\$130,136 \$0	\$106,649 \$0	\$311,049 \$0
	Coordinated Border Infrastructure Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Access Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Transportation Program GARVEE Bonds Debt Service Payments	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
/AY	Highway Infrastructure Program (HIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GFN	Highway Infrastructure Program (HIP) - PRIOR	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEDERAL HIGHWAY	High Priority Projects (HPP) and Demo Highway Safety Improvement Program (HSIP)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	National Highway Freight Program (NHFP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants) Railway-Highway Crossings Program	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Recreational Trails Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	SAFETEA-LU Safe Routes to School (SRTS) Surface Transportation Block Grant Program (STBGP/RSTP)	\$0 \$70,043	\$0 \$72,524	\$0 \$55,635	\$0 \$58,818	\$0 \$60,940	\$0 \$56,877	\$0 \$88,504	\$0 \$52,746	\$0 \$240,965
	Other	\$70,043	\$72,524	\$55,635	\$38,818	\$60,940	\$30,877	\$88,504 \$0	\$52,746 \$0	\$240,965
	Federal Highway Total	\$130,697	\$143,703	\$126,156	\$143,988	\$99,055	\$104,928	\$218,640	\$159,395	\$552,014
FEDERAL	Other Federal Railroad Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
199 R	Federal Railroad Administration Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Total	\$130,697	\$143,703	\$126,156	\$143,988	\$99,055	\$104,928	\$218,640	\$159,395	\$552,014
TIVE	TIFIA (Transportation Infrastructure Finance and Innovation Act) Other	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
INNOVATIVE	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0
REVENUE	PROGRAM TOTAL	\$130,697	\$143,703	\$126,156	\$143,988	\$99,055	\$104,928	\$218,640	\$159,395	\$552,014
		\$130,077	ψ170 ₁ 103	₩12U,1JU	ψ17J,700	w,,,000	₩107,720	₩Z 10,070	ψ107 ₁ 070	ψυυ Σ, υ 14