

**2019 Federal Transportation Improvement Program
Amendment #19-27
Orange County
Comparison Report
(in \$000's)**

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost														
Orange	Local Hwy	ORA000173	ORA000173	19-05	23	CAR63		0	0	\$10,824														
LA PAZ RD (MURILANDS/I-5 TO CHRISANTA DR) WIDENING FROM 4 TO 6 LANES BRIDGE # 55C0215																								
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
											AGENCY	'18/19	0	0	2,452	2,452								
											AGENCY	'	0	0	2,452	2,452								
											CITY	'PRIOR	245	72	0	317								
											CITY	'19/20	0	0	702	702								
											CITY	'	245	72	702	1,019								
											HBRR-L	'PRIOR	980	560	0	1,540								
											HBRR-L	'19/20	0	0	5,420	5,420								
											HBRR-L	'	980	560	5,420	6,960								
											ORA-GMA	'PRIOR	200	0	0	200								
											ORA-GMA	'	200	0	0	200								
											ORAM2RC	'PRIOR	0	193	0	193								
											ORAM2RC	'	0	193	0	193								
Agency:	MISSION VIEJO								Project TOTALS:			1,425	825	8,574		10,824	2,250	2,452	6,122	0	0	0	0	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost														
Orange	Local Hwy	ORA000173	ORA000173	19-29	25	CAR63		0	0	\$11,674														
LA PAZ RD (MUIRLANDS/I-5 TO CHRISANTA DR) WIDENING FROM 4 TO 6 LANES BRIDGE # 55C0215																								
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
											CITY	'PRIOR	245	72	0	317								
											CITY	'20/21	0	0	702	702								
											CITY	'	245	72	702	1,019								
											HBRR-L	'PRIOR	980	560	0	1,540								
											HBRR-L	'20/21	0	0	5,421	5,421								
											HBRR-L	'	980	560	5,421	6,961								
											LOC-AC	'20/21	0	0	0	0								
											LOC-AC	'	0	0	0	0								
											ORA-GMA	'PRIOR	200	0	0	200								
											ORA-GMA	'	200	0	0	200								
											ORAM2RC	'PRIOR	0	193	0	193								
											ORAM2RC	'19/20	0	0	3,301	3,301								
											ORAM2RC	'	0	193	3,301	3,494								
Agency:	MISSION VIEJO								Project TOTALS:			1,425	825	9,424		11,674	2,250	0	3,301	6,123	0	0	0	
SCAG Change Reason	RE PROGRAMMED																							
Pct_Change	+7.85%		Cost_Difference	+\$850		Status	Programmed																	

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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost										
Orange	Local Hwy	2TR0704	ORA190304	19-11	2	STUDY				\$750										
South County Multi-Modal Study - Identify potential future transportation needs and challenges including arterial congestion, transit connectivity, local streets and roads, and active transportation needs (Toll Credit for STBG)																				
						Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24	
						STPL-R	'19/20	750	0	0	750									
						STPL-R	'	750	0	0	750									
Agency:	ORANGE COUNTY TRANS AUTHORITY (OCTA)						Project TOTALS:		750	0	0	750	0	0	750	0	0	0	0	0

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost										
Orange	Local Hwy	2TR0704	ORA190304	19-29	3	STUDY				\$750										
South County Multi-Modal Study - Identify potential future transportation needs and challenges including arterial congestion, transit connectivity, local streets and roads, and active transportation needs (Toll Credit for STBG)																				
						Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24	
						5307-TR	'19/20	750	0	0	750									
						5307-TR	'	750	0	0	750									
Agency:	ORANGE COUNTY TRANS AUTHORITY (OCTA)						Project TOTALS:		750	0	0	750	0	0	750	0	0	0	0	0
SCAG Change Reason	FUND SOURCE CHANGE																			
Pct_Change	+0%		Cost_Difference	+\$0		Status	Programmed													

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost									
Orange	Local Hwy	2A0704	ORA170007	19-00	6	CAR60				\$16,083									
Fairview Street between 9th Street and 16th Street from a four-lane roadway to 6-lane arterial to provide adequate vehicular capacity. Fairview Street bridge crossing over Santa Ana River, within project limit, will be replaced (Bridge #55C0513) to accommodate a 6-lane arterial roadway. FAIRVIEW STREET OVER SANTA ANA RIVER CHANNEL, 0.2 MI S/O WESTMINSTER AV. Bridge Replacement. Replace existing 4 lane bridge with 6 lane bridge. Project must appear in 20 yr RTP.																			
						Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
						CITY	'PRIOR	280	0	0	280								
						CITY	'22/23	0	0	1,565	1,565								
						CITY	'	280	0	1,565	1,845								
						HBRR-L	'PRIOR	2,158	0	0	2,158								
						HBRR-L	'22/23	0	0	12,080	12,080								
						HBRR-L	'	2,158	0	12,080	14,238								
Agency:	SANTA ANA						Project TOTALS:		2,438	0	13,645	16,083	2,438	0	0	0	0	13,645	0

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost									
Orange	Local Hwy	2A0704	ORA170007	19-29	8	CAR60				\$23,551									
Fairview Street between 9th Street and 16th Street from a four-lane roadway to 6-lane arterial to provide adequate vehicular capacity. Fairview Street bridge crossing over Santa Ana River, within project limit, will be replaced (Bridge #55C0513) to accommodate a 6-lane arterial roadway. FAIRVIEW STREET OVER SANTA ANA RIVER CHANNEL, 0.2 MI S/O WESTMINSTER AV. Bridge Replacement. Replace existing 4 lane bridge with 6 lane bridge. Project must appear in 20 yr RTP.																			
						Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
						CITY	'PRIOR	280	0	0	280								
						CITY	'24/25	0	0	2,422	2,422								
						CITY	'	280	0	2,422	2,702								
						HBRR-L	'PRIOR	2,157	0	0	2,157								
						HBRR-L	'24/25	0	0	18,692	18,692								
						HBRR-L	'	2,157	0	18,692	20,849								
Agency:	SANTA ANA						Project TOTALS:		2,437	0	21,114	23,551	2,437	0	0	0	0	0	0
SCAG Change Reason	RE PROGRAMMED																		
Pct_Change	+46.43%		Cost_Difference	+\$7,468		Status	Programmed												

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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Orange	State Hwy	ORA052	ORA052	19-00	21	CAX67	241	14.4	4.1	\$560,505

FOOTHILL TRANSPORTATION CORRIDOR-SOUTH (FTC-S - SR 241). 10.3 MI TOLL ROAD BETWEEN SAN DIEGO COUNTY LINE AND OSO PKWY. 2 M/F EA DIR FROM OSO PKWY TO SAN DIEGO CO LINE BY 2026. PAED Phase.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
PVT	'PRIOR	204,251	0	0	204,251								
PVT	'18/19	49,617	0	0	49,617								
PVT	'19/20	18,493	0	0	18,493								
PVT	'20/21	14,000	0	0	14,000								
PVT	'21/22	18,000	0	0	18,000								
PVT	'22/23	107,986	0	0	107,986								
PVT	'23/24	75,386	0	0	75,386								
PVT	'24/25	36,386	0	0	36,386								
PVT	'25/26	36,386	0	0	36,386								
PVT	'	560,505	0	0	560,505								
Agency: TCA Project TOTALS:						560,505	204,251	49,617	18,493	14,000	18,000	107,986	75,386

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Orange	State Hwy	ORA052	ORA052	19-29	22	CAX67	241	14.4	4.1	\$560,505

FOOTHILL TRANSPORTATION CORRIDOR-SOUTH (FTC-S - SR 241). 10.3 MI TOLL ROAD BETWEEN SAN DIEGO COUNTY LINE AND OSO PKWY. 2 M/F EA DIR FROM OSO PKWY TO SAN DIEGO CO LINE BY 2026. PAED Phase.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
PVT	'PRIOR	0	0	0	0								
PVT	'18/19	0	0	0	0								
PVT	'19/20	0	0	0	0								
PVT	'20/21	0	0	0	0								
PVT	'21/22	0	0	0	0								
PVT	'22/23	0	0	0	0								
PVT	'23/24	0	0	0	0								
PVT	'24/25	0	0	0	0								
PVT	'25/26	0	0	0	0								
PVT	'	0	0	0	0								
Agency: TCA Project TOTALS:						0	0	0	0	0	0	0	0

SCAG Change Reason Delete project

Pct_Change	-100%	Cost_Difference	-\$-560,505	Status	Deleted
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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Orange	Transit	2TR1001	ORA080909	19-29	29	LRN94				\$479,275

OC STREETCAR BETWEEN SARTC AND A NEW TRANSIT CENTER IN GARDEN GROVE, NEAR THE INTERSECTION OF HARBOR BOULEVARD AND WESTMINSTER AVENUE. (Transit Development Credit Match for FHWA Transfer FY16/17 is \$306k & TDC Match for FHWA Transfer FY18/19 is \$2.822M)

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
5307-TR	'PRIOR	11,524	0	0	11,524								
5307-TR	'18/19	21,621	0	20,978	42,599								
5307-TR	'	33,145	0	20,978	54,123								
5307LA	'PRIOR	13,599	0	0	13,599								
5307LA	'	13,599	0	0	13,599								
5309b	'18/19	9,863	0	139,092	148,955								
5309b	'	9,863	0	139,092	148,955								
CITY	'PRIOR	129	0	0	129								
CITY	'	129	0	0	129								
CMAQ	'20/21	0	0	34,515	34,515								
CMAQ	'	0	0	34,515	34,515								
ORA-TRN	'PRIOR	6,000	0	0	6,000								
ORA-TRN	'	6,000	0	0	6,000								
ORAM2TR	'PRIOR	12,863	8,414	31,864	53,141								
ORAM2TR	'18/19	3,127	0	109,615	112,742								
ORAM2TR	'20/21	0	0	30,485	30,485								
ORAM2TR	'	15,990	8,414	171,964	196,368								
TIRCP	'PRIOR	0	0	25,586	25,586								
TIRCP	'	0	0	25,586	25,586								
Project TOTALS:		78,726	8,414	392,135		479,275	109,979	304,296	0	65,000	0	0	0

Agency:	ORANGE COUNTY TRANS AUTHORITY (OCTA)	Project TOTALS:	
SCAG Change Reason	COST INCREASE		
Pct_Change	+15.69%	Cost_Difference	+\$65,000
		Status	Programmed

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Orange	Transit	ORA110613	ORA172201	19-01	2	SEC54				\$6,310

Transit Security and Operations Center

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
STPL-R	'20/21	50	0	0	50								
STPL-R	'	50	0	0	50								
TSSSDR	'PRIOR	3,053	0	0	3,053								
TSSSDR	'18/19	0	3,207	0	3,207								
TSSSDR	'	3,053	3,207	0	6,260								
Project TOTALS:		3,103	3,207	0		6,310	3,053	3,207	0	50	0	0	0

Agency:	ORANGE COUNTY TRANS AUTHORITY (OCTA)	Project TOTALS:	
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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Orange	Transit	ORA110613	ORA172201	19-29	3	SEC54				\$6,310

Transit Security and Operations Center

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
STPL-R	'21/22	50	0	0	50								
STPL-R	'	50	0	0	50								
TSSSDR	'PRIOR	3,053	0	0	3,053								
TSSSDR	'18/19	0	3,207	0	3,207								
TSSSDR	'	3,053	3,207	0	6,260								
Project TOTALS:		3,103	3,207	0		6,310	3,053	3,207	0	0	50	0	0

Agency:	ORANGE COUNTY TRANS AUTHORITY (OCTA)	Project TOTALS:	
SCAG Change Reason	RE PROGRAMMED		
Pct_Change	+0%	Cost_Difference	+\$0
		Status	Programmed

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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost													
Orange	Transit	2L206	ORA190301	19-27	3	BUR05				\$110,550													
Purchase 40-foot alternative fuel replacement vehicles (165). Transit Development Credits: FY18/19 CMAQ @ \$6,686; FY19/20 CMAQ @ \$1,652; FY20/21 CMAQ @ \$1,921; FY21/22 CMAQ @ \$1,942; FY22/23 CMAQ @ \$480.																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
										5307-TR	'18/19	0	0	58,290	58,290								
										5307-TR	'19/20	0	0	14,399	14,399								
										5307-TR	'	0	0	72,689	72,689								
										CMAQ	'20/21	0	0	16,750	16,750								
										CMAQ	'21/22	0	0	16,927	16,927								
										CMAQ	'22/23	0	0	4,184	4,184								
										CMAQ	'	0	0	37,861	37,861								
Agency:	ORANGE COUNTY TRANS AUTHORITY (OCTA)									Project TOTALS:		0	0	110,550		110,550	0	58,290	14,399	16,750	16,927	4,184	0

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost													
Orange	Transit	2L206	ORA190301	19-29	4	BUR05				\$110,550													
Purchase 40-foot alternative fuel replacement vehicles (165). Transit Development Credits: FY18/19 CMAQ @ \$6,686; FY19/20 CMAQ @ \$1,652; FY20/21 CMAQ @ \$1,921; FY21/22 CMAQ @ \$1,942; FY22/23 CMAQ @ \$480.																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
										5307-TR	'18/19	0	0	58,290	58,290								
										5307-TR	'19/20	0	0	14,399	14,399								
										5307-TR	'	0	0	72,689	72,689								
										CMAQ	'20/21	0	0	15,499	15,499								
										CMAQ	'21/22	0	0	1,251	1,251								
										CMAQ	'22/23	0	0	10,076	10,076								
										CMAQ	'23/24	0	0	11,035	11,035								
										CMAQ	'	0	0	37,861	37,861								
Agency:	ORANGE COUNTY TRANS AUTHORITY (OCTA)									Project TOTALS:		0	0	110,550		110,550	0	58,290	14,399	15,499	1,251	10,076	11,035
SCAG Change Reason	RE PROGRAMMED																						
Pct_Change	+0%		Cost_Difference	+\$0		Status	Programmed																

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost													
Orange	Transit	2160009	ORA191501	19-15	1	LRO00				\$19,500													
Operations for the OC Streetcar project. TDCs: CMAQ: \$2,237 in FY20/21.																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
										CMAQ	'20/21	0	0	19,500	19,500								
										CMAQ	'	0	0	19,500	19,500								
Agency:	ORANGE COUNTY TRANS AUTHORITY (OCTA)									Project TOTALS:		0	0	19,500		19,500	0	0	0	19,500	0	0	0

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost													
Orange	Transit	2160009	ORA191501	19-29	2	LRO00				\$19,500													
Operations for the OC Streetcar project. TDCs: CMAQ: \$1,147 in FY21/22 and \$1,090 in FY22/23.																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
										CMAQ	'21/22	0	0	10,000	10,000								
										CMAQ	'22/23	0	0	9,500	9,500								
										CMAQ	'	0	0	19,500	19,500								
Agency:	ORANGE COUNTY TRANS AUTHORITY (OCTA)									Project TOTALS:		0	0	19,500		19,500	0	0	0	0	10,000	9,500	0
SCAG Change Reason	RE PROGRAMMED																						
Pct_Change	+0%		Cost_Difference	+\$0		Status	Programmed																

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Orange	Transit	7120006	ORA192901	19-29	1	STUDY				\$300

Orange County Mobility Hub Strategy (STUDY ONLY)

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
STIP-AC	'20/21	34	0	0	34								
STIP-AC	'	34	0	0	34								
STPL-R	'20/21	266	0	0	266								
STPL-R	'	266	0	0	266								
Project TOTALS:						300	0	0	0	300	0	0	0

Agency: ORANGE COUNTY TRANS AUTHORITY (OCTA)

SCAG Change Reason: NEW PROJECT

Pct_Change: +0% Cost_Difference: +\$0 Status: Programmed