Southern California Association of Governments 2019 Federal Transportation Improvement Program

Amendment #29 (\$'s in 1,000)

		4 YEAR (FTIP Period)									
		0 FY 201		FY 202		FY 202		FY 20			
	Funding Source	E Amendm		Amendn		Amendm		Amenda		TOTAL CURRENT	
		s Prior	Current	Prior	Current	Prior	Current	Prior	Current	CURRENT	
	Sales Tax	\$1,812,811	\$1,836,449	\$1,933,272	\$1,934,593	\$1,830,760	\$1,956,973	\$1,389,024	\$1,441,953	\$7,169	
	City County	\$0 \$1,812,811	\$0 \$1,836,449	\$0 \$1,933,272	\$0 \$1,934,593	\$0 \$1,830,760	\$0 \$1,956,973	\$0 \$1,389,024	\$0 \$1,441,953	\$7,169,	
	Gas Tax	\$1,812,811	\$1,830,449	\$1,933,272	\$1,934,593	\$1,830,780	\$1,950,973	\$1,389,024	\$1,441,953	\$7,109,	
	Gas Tax (Subventions to Cities)	\$6	\$6	\$0	\$0	\$0	\$0	\$0	\$0		
	Gas Tax (Subventions to Counties)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Ŧ	Other Local Funds	\$625,850	\$618,366	\$626,205	\$627,437	\$658,415	\$643,314	\$590,934	\$604,440	\$2,493	
LOCAL	County General Funds City General Funds	\$43,572 \$416,551	\$43,538 \$413,224	\$6,872 \$497,461	\$6,872 \$499,157	\$85,984 \$418,684	\$82,696 \$410,453	\$342 \$519,810	\$376 \$533,152	\$133, \$1,855,	
	Street Taxes and Developer Fees	\$165,727	\$161,604	\$121,872	\$121,408	\$153,747	\$150,165	\$70,782	\$70,912	\$504	
	RSTP Exchange funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	Transit	\$18,671	\$18,671	\$22,023	\$22,023	\$6,733	\$6,733	\$3,202	\$3,202	\$50	
	Transit Fares	\$18,671	\$18,671	\$22,023	\$22,023	\$6,733	\$6,733	\$3,202	\$3,202	\$50 \$7,57.	
	Other (See Appendix 1)	\$2,286,760	\$2,222,089	\$2,507,043	\$2,418,992	\$1,993,118	\$1,907,679	\$936,907	\$1,024,507		
	Local Total	\$4,744,098	\$4,695,581	\$5,088,543	\$5,003,045	\$4,489,026	\$4,514,699	\$2,920,067	\$3,074,102	\$17,287	
	Tolls Bridge	\$0 \$0	\$0 <i>\$0</i>	\$0 \$0	\$0 <i>\$0</i>	\$0 <i>\$0</i>	\$0 <i>\$0</i>	\$0 <i>\$0</i>	\$0 <i>\$0</i>		
AL	Corridor	\$0	\$0	\$0	\$0 \$0	\$0	\$0 \$0	\$0	\$0		
REGIONAL	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
RE	Other (See Appendix 2)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	Regional Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	State Highway Operations and Protection Program (SHOPP) 1	\$2,514,694	\$2,514,694	\$2,392,049	\$2,392,049	\$1,178,875	\$1,178,875	\$1,788,174	\$1,788,174	\$7,87	
	SHOPP SHOPP Prime	\$1,612,981	\$1,612,981	\$2,386,720	\$2,386,720	\$1,152,137	\$1,152,137	\$1,788,174	\$1,788,174	\$6,94	
	SHOPP Prior State Minor Program	\$901,713	\$901,713	\$0	\$0 \$5.220	\$0	\$0 \$74 720	\$0	\$0	\$90	
	State Minor Program State Transportation Improvement Program (STIP) 1	\$0 \$314,842	<i>\$0</i> \$314,842	\$5,329 \$198,077	\$5,329 \$198,077	\$26,738 \$309,938	\$26,738 \$344,602	\$0 \$66,346	\$0 \$66,346	\$3 \$92	
	State transportation improvement rogram (Strir)	\$314,842	\$314,842	\$198,077	\$198,077	\$309,938	\$344,602	\$66,346	\$66,346	\$92	
	STIP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	State Bond	\$73,508	\$73,508	\$29,358	\$29,358	\$46,067	\$45,933	\$46,000	\$48,591	\$19	
STATE	Proposition 1A (High Speed Passenger Train Bond Program)	\$0	\$0	\$0	\$0	\$0	\$0	\$46,000	\$46,000	\$4	
ST/	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006) Active Transportation Program (ATP) ¹	\$73,508 \$161,663	<i>\$73,508</i> \$161,663	<i>\$29,358</i> \$138,081	<i>\$29,358</i> \$138,081	\$46,067 \$144,522	<i>\$45,933</i> \$144,522	<i>\$0</i> \$51,393	<i>\$2,591</i> \$51,393	\$15 \$49	
	Highway Maintenance (HM) Program 1	\$13,031	\$101,003	\$22,681	\$138,081	\$144,522	\$144,522	\$31,393	301,373 \$0	\$3	
	Highway Bridge Program (HBP) 1	\$53,193	\$51,498	\$73,508	\$69,677	\$60,964	\$78,212	\$76,099	\$63,961	\$26	
	Road Repair and Accountability Act of 2017 (SB1)	\$441,803	\$441,803	\$726,373	\$726,373	\$102,400	\$102,400	\$520	\$520	\$1,27	
	Traffic Congestion Relief Program (TCRP)	\$0	\$0	\$0	\$0	\$0	\$24,755	\$0	\$0	\$2	
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$22,413	\$22,413	\$65,515	\$65,515	\$6,508	\$6,508	\$1,280	\$1,280	\$9	
	Other (See Appendix 3)	\$209,199	\$209,199	\$263,044	\$263,044	\$243,030	\$243,030	\$51,127	\$51,127	\$76	
	State Total	\$3,804,346	\$3,802,651	\$3,908,686	\$3,904,855	\$2,092,304	\$2,168,837	\$2,080,939	\$2,071,392	\$11,94	
	5307 - Urbanized Area Formula Grants	\$731,397	\$731,055	\$740,155	\$741,433	\$379,803	\$383,495	\$199,194	\$199,194	\$2,05	
	5309 - Fixed Guideway Capital Investment Grants	\$1,288	\$1,288	\$0	\$0	\$0	\$0	\$0	\$0	\$	
	5309b - New and Small Starts (Capital Investment Grants) 5309c - Bus and Bus Related Grants	\$653,855 \$3,278	\$653,855 \$3,278	\$300,000 \$410	\$300,000 \$410	\$347,000	\$347,000	\$347,000	\$347,000	\$1,64	
TRANSIT	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$70,721	\$70,721	\$32,762	\$32,762	\$3,782	\$3,782	\$2,635	\$2,635	\$10	
TRA	5311 - Formula Grants for Rural Areas	\$3,703	\$3,703	\$4,095	\$3,893	\$1,808	\$1,992	\$1,119	\$1,119	\$1	
RAL	5311f - Intercity Bus	\$420	\$420	\$215,956	\$215,956	\$0	\$0	\$0	\$0	\$21	
FEDERAL	5337 - State of Good Repair Grants	\$163,368	\$163,368	\$206,740	\$206,740	\$143,124	\$143,124	\$125,649	\$125,649	\$63	
ш.	5339 - Bus and Bus Facilities Formula Grants FTA Transfer from Prior FTIP	\$64,113	\$64,113	\$124,438	\$124,438 \$0	\$48,354	\$48,354 \$0	\$8,069	\$8,069	\$24	
	Other (See Appendix 4)	\$0 \$0	\$0 \$0	\$0 \$0	50 \$0	\$0 \$700	\$0	\$0 \$0	\$0 \$0		
	Federal Transit Total	\$1,692,143	\$1,691,801	\$1,624,556	\$1,625,632	\$924,571	\$928,447	\$683,666	\$683,666	\$4,92	
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$291,200	\$289,573	\$284,780	\$276,514	\$284,821	\$290,894	\$287,555	\$286,601	\$1,14	
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
FEDERAL HIGHWAY	Coordinated Border Infrastructure Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	Federal Lands Access Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	Federal Lands Transportation Program GARVEE Bonds Debt Service Payments	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		
	Highway Infrastructure Program (HIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	Highway Infrastructure Program (HIP) - PRIOR	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	High Priority Projects (HPP) and Demo	\$15,290	\$15,290	\$13,440	\$13,440	\$8,069	\$8,069	\$2,389	\$2,389	\$	
	Highway Safety Improvement Program (HSIP)	\$51,505	\$51,505	\$46,051	\$46,051	\$44,899	\$44,899	\$39,888	\$39,888	\$1	
	National Highway Freight Program (NHFP)	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0		
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants) Railway-Highway Crossings Program	\$0	\$0 \$0	\$0 \$26,259	\$0 \$26,259	\$0 \$6,253	\$0 \$6,253	\$0 \$16,559	\$0 \$16,559	s	
	Recreational Trails Program	\$1,927	\$1,927	\$20,259	\$20,259	\$0,253	\$0,253 \$0	\$10,339	\$10,009		
	SAFETEA-LU Safe Routes to School (SRTS)	\$0	\$0	\$8,554	\$8,554	\$0	\$0	\$0	\$0		
	Surface Transportation Block Grant Program (STBGP/RSTP)	\$268,654	\$274,110	\$261,522	\$261,558	\$286,952	\$280,040	\$236,344	\$236,187	\$1,0	
	Other (see Appendix 5)	\$50,035	\$50,035	\$7,666	\$7,666	\$20,913	\$20,913	\$15,000	\$15,000	\$	
2	Federal Highway Total	\$678,611	\$682,440	\$648,272	\$640,042	\$651,907	\$651,068	\$597,735	\$596,624	\$2,5	
EDERAL RAIL	Other Federal Railroad Administration (see Appendix 6)	\$1,500	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0		
	Federal Railroad Administration Total	\$1,500	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0		
0											
FEDES	Federal Total	\$2,372,254	\$2,375,741	\$2,272,828	\$2,265,674	\$1,576,478	\$1,579,515	\$1,281,401	\$1,280,290	\$7,5	
FEDE	rederar Total										
	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$593,196	\$593,196	\$144,414	\$144,414	\$24,707	\$24,707	\$0	\$0	\$7	
		\$593,196	\$593,196 \$0	\$144,414 \$0	\$144,414 \$0	\$24,707 \$0	\$24,707 \$0	\$0 \$0	\$0 \$0	\$7	
FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									\$7	

Southern California Association of Governments 2019 Federal Transportation Improvement Program Amendment #29 (\$'s in 1,000)

	N 4 YEAR (FTIP Period)											
	FUNDING SOURCES		FY 20	19	FY 20	020	FY 202	21	FY 2022			
			Amendr		Amendment		Amendment		Amendm		TOTAL	
		\$	Prior	Current	Prior	Current	Prior	Current	Prior	Current	CURRENT	
LOCAL	Local Total		\$4,744,098	\$4,695,581	\$5,088,543	\$5,003,045	\$4,489,026	\$4,514,699	\$2,920,067	\$3,074,102	\$17,287,427	
	Tolls		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
_	Bridge		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
REGIONAL	Corridor		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
EGIC	Regional Sales Tax		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
~	Other (See Appendix A)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Regional Total		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Highway Operations and Protection Program (SHOPP) ¹		\$2,514,694	\$2,514,694	\$2,392,049	\$2,392,049	\$1,178,875	\$1,178,875	\$1,788,174	\$1,788,174	\$7,873,792	
	SHOPP SHOPP Prior		\$1,612,981 \$901,713	\$1,612,981 \$901,713	\$2,386,720 \$0	\$2,386,720 \$0	\$1,152,137 \$0	\$1,152,137 \$0	\$1,788,174 \$0	\$1,788,174 \$0	\$6,940,012 \$901,713	
	State Minor Program		\$701,715	\$701,713	\$5,329	\$5,329	\$26,738	\$26,738	\$0	\$0 \$0	\$32,067	
	State Transportation Improvement Program (STIP) ¹		\$314,842	\$314,842	\$198,077	\$198,077	\$309,938	\$344,602	\$66,346	\$66,346	\$923,867	
	STIP		\$314,842	\$314,842	\$198,077	\$198,077	\$309,938	\$344,602	\$66,346	\$66,346	\$923,867	
	STIP Prior		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Bond		\$73,508	\$73,508	\$29,358	\$29,358	\$46,067	\$45,933	\$46,000	\$48,591	\$197,390	
STATE	Proposition 1A (High Speed Passenger Train Bond Program) Proposition 1B, (Linhum: Sector Traffic Particular, As Quality, and Part Security, Part Ant of 2001		\$0	\$0	\$0	\$0	\$0	\$0	\$46,000	\$46,000	\$46,000	
ST	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006) Active Transportation Program ¹	/	\$73,508 \$161,663	\$73,508 \$161,663	<i>\$29,358</i> \$138,081	<i>\$29,358</i> \$138,081	\$46,067 \$144,522	\$45,933 \$144,522	<i>\$0</i> \$51,393	<i>\$2,591</i> \$51,393	\$151,390 \$495,659	
	Active Transportation Program Highway Maintenance (HM) Program ¹	·····	\$101,003	\$101,003	\$136,061	\$130,001 \$22,681	\$144,522	\$144,522	\$0	\$01,393	\$495,059 \$35,712	
	Highway Bridge Program (HBP) ¹		\$53,193	\$51,498	\$73,508	\$69,677	\$60,964	\$78,212	\$76,099	\$63,961	\$263,348	
	Road Repair and Accountability Act of 2017 (SB1)		\$441,803	\$441,803	\$726,373	\$726,373	\$102,400	\$102,400	\$520	\$520	\$1,271,096	
	Traffic Congestion Relief Program (TCRP)		\$0	\$0	\$0	\$0	\$0	\$24,755	\$0	\$0	\$24,755	
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)		\$22,413	\$22,413	\$65,515	\$65,515	\$6,508	\$6,508	\$1,280	\$1,280	\$95,716	
	Other (See Appendix B)		\$209,199	\$209,199	\$263,044	\$263,044	\$243,030	\$243,030	\$51,127	\$51,127	\$766,400	
	State Total		\$3,804,346	\$3,802,651	\$3,908,686	\$3,904,855	\$2,092,304	\$2,168,837	\$2,080,939	\$2,071,392	\$11,947,735	
	5307 - Urbanized Area Formula Grants		\$731,397	\$731,055	\$740,155	\$741,433	\$379,803	\$383,495	\$199,194	\$199,194	\$2,055,177	
	5309 - Fixed Guideway Capital Investment Grants 5309b - New and Small Starts (Capital Investment Grants)		\$1,288 \$653,855	\$1,288 \$653,855	\$0 \$300,000	\$U \$300.000	\$0 \$347,000	\$0 \$347,000	\$0 \$347,000	\$0 \$347,000	\$1,288 \$1,647,855	
_	53090 - New and Small Statis (Capital Investment Grants) 5309c - Bus and Bus Related Grants		\$3,278	\$3.278	\$300,000	\$300,000	\$347,000	\$347,000	\$347,000	\$347,000	\$1,047,033	
ISN	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		\$70,721	\$70,721	\$32,762	\$32,762	\$3,782	\$3,782	\$2,635	\$2,635	\$109,900	
FEDERAL TRANSIT	5311 - Formula Grants for Rural Areas		\$3,703	\$3,703	\$4,095	\$3,893	\$1,808	\$1,992	\$1,119	\$1,119	\$10,707	
RAL	5311f - Intercity Bus		\$420	\$420	\$215,956	\$215,956	\$0	\$0	\$0	\$0	\$216,376	
EDE	5337 - State of Good Repair Grants		\$163,368	\$163,368	\$206,740	\$206,740	\$143,124	\$143,124	\$125,649	\$125,649	\$638,881	
Ē	5339 - Bus and Bus Facilities Formula Grants FTA Transfer from Prior FTIP		\$64,113 \$0	\$64,113 \$0	\$124,438 \$0	\$124,438 \$0	\$48,354 \$0	\$48,354 \$0	\$8,069	\$8,069 \$0	\$244,974 \$0	
	Other (See Appendix C)		\$0 \$0	\$0	\$0	\$0 \$0	\$700	\$0	\$0	\$0 \$0	\$0 \$700	
	Federal Transit Total		\$1,692,143	\$1,691,801	\$1,624,556	\$1,625,632	\$924,571	\$928,447	\$683,666	\$683,666	\$4,929,546	
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$216,576	\$216,576	\$202,702	\$201,631	\$229,184	\$243,864	\$180,209	\$174,533	\$836,604	
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Coordinated Border Infrastructure Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Federal Lands Access Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Federal Lands Transportation Program		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
~	GARVEE Bonds Debt Service Payments Highway Infrastructure Program (HIP)		\$0 \$0	\$0	\$0 \$0	\$0	\$U \$0	\$0	\$0	\$0 \$0	\$0 \$0	
-WA	Highway Infrastructure Program (HIP) - PRIOR		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0	
Federal Highway	High Priority Projects (HPP) and Demo		\$15,290	\$15,290	\$13,440	\$13,440	\$8,069	\$8,069	\$2,389	\$2,389	\$39,188	
SAL	Highway Safety Improvement Program (HSIP)		\$51,505	\$51,505	\$46,051	\$46,051	\$44,899	\$44,899	\$39,888	\$39,888	\$182,343	
EDEF	National Highway Freight Program (NHFP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Ë	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Railway-Highway Crossings Program		\$0 \$1,927	\$0 \$1,927	\$26,259 \$0	\$26,259 \$0	\$6,253 \$0	\$6,253 \$0	\$16,559 \$0	\$16,559 \$0	\$49,071 \$1,927	
	Recreational Trails Program SAFETEA-LU Safe Routes to School (SRTS)		\$1,927	\$1,927	\$0 \$8,554	\$0 \$8,554	\$0	\$0	\$0	\$0 \$0	\$1,927 \$8,554	
	Surface Transportation Block Grant Program (STBGP/RSTP)		\$182,166	\$186,589	\$198,919	\$195,869	\$230,175	\$228,007	\$183,598	\$183,908	\$794,373	
	Other (see Appendix D)		\$50,035	\$50,035	\$7,666	\$7,666	\$20,913	\$20,913	\$15,000	\$15,000	\$93,614	
	Federal Highway Total		\$517,499	\$521,922	\$503,591	\$499,470	\$539,493	\$552,005	\$437,643	\$432,277	\$2,005,674	
EDERAL RAIL	Other Federal Railroad Administration (see Appendix E)		\$1,500	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500	
FED RJ	Federal Railroad Administration Total		\$1,500	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500	
			\$2,211,142	\$2,215,223	\$2,128,147	\$2,125,102	\$1,464,064	\$1,480,452	\$1,121,309	\$1,115,943	\$6,936,720	
	Federal Total		\$2,211,142	\$Z,21J,22J								
Э	Federal Total TIFIA (Transportation Infrastructure Finance and Innovation Act)		\$2,211,142	\$593,196	\$144,414	\$144,414	\$24,707	\$24,707	\$0	\$0	\$762,317	
OVA TIVE VANCE						\$144,414 \$0	\$24,707 \$0	\$24,707 \$0	\$0 \$0	\$0 \$0	\$762,317 \$0	
IMMOVA TIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)		\$593,196	\$593,196	\$144,414							

Southern California Association of Governments 2019 Federal Transportation Improvement Program

Amendment #29 (\$'s in 1,000)

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Note Cardiar Contart Co			Prior	Current	Prior	Current	Prior	Current	Prior	Current	CURRENT	
Bady Corr Bady Corr <t< td=""><td>LOCAL</td><td>Local Total</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></t<>	LOCAL	Local Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Open in the initial in the initial initital initial inititial initinitial initial initial initial initial initial initi											\$0	
Project Tole Poly Sol <	AL										\$0 \$0	
Project Tole Poly Sol <	NOIS								+-		\$0	
Sola Hogong Qeensions and Predicate Response (SHOPP) Sol Sola	REC	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Shift Program Spin Program		Regional Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
SNOP Pro- state Socie SNOP Pro- Socie S											\$0	
Sale More Argam Sole More											\$0 \$0	
STP Subject		State Minor Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
STP Par STP Par Sto Par Sto Par Sto Par Sto Par Sto Par Sto Par Star Par </td <td></td> <td>\$0</td>											\$0	
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Tegensy biolinescarce (bid) Program 1 -00	E										\$0	
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Information Information <thinformation< th=""> <thinformation< th=""></thinformation<></thinformation<>											\$0 \$0	
Tardii: Congestion Relief Program (CERP) 150 50 </td <td></td> <td>\$0</td>											\$0	
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Other Site Total Site Total </td <td></td> <td>\$0 \$0</td>											\$0 \$0	
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B309 - Faci Gladeney Capital Investment Grants 500 <td></td> <td>State Total</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td>		State Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
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S10 E-thanced Mobility of Sanita and Individuals with Disabilities 50	Ħ										\$0 \$0	
FTA Transfer from Prior FTIP Orer FTA Transfer from Prior FTIP Orer FTA Transfer from Prior FTIP Orer State State </td <td>ANS</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$0</td>	ANS										\$0	
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Federal Transit Total Sol	-										\$0	
Very Congestion Miligation and Ar Quality (CMAQ) Improvement Program Construction of Ferry Boals and Ferry Terminal Facilities (Ferry Boal Program) Construction of Ferry Boals and Ferry Terminal Facilities (Ferry Boal Program) Federal Lands Transportation Program Federal Lands Transportation Program GARVEE Bonds Debl Service Program GARVEE Bonds Debl Service Program (HP) - PRIOR Highway Infrastructure Program (HP) Highway Friedit Program (HP) National Highway Friedit Program (STBC/P) National Highway Friedit Program (STBC/P) National Highway Friedit Program SAFETEA-LU Safe Routes to School (SRTS) Surface Transportation Biock Crant Program (STBC/PRSTP) National Highway Friedit Program SAFETEA-LU Safe Routes to School (SRTS) Surface Transportation Infrastructure Finance and Innovation Act) Stol So Sto											\$0 \$0	
Vertual of Fary Boats and Fary Terminal Facilities (Ferry Boat Program) 50											\$306,978	
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Pederal Lands Transportation Program GRAVEE Bonds Deb Isotation Program (HP) Highway Infrastructure Program (HP) - PRIOR Highway Infrastructure Program (STBGP/RSTP) Other 50											\$0	
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$ \frac{8 \text{AFETEA-U Safe Routes to School (SRTS)}{2 \text{ Surface Transportation Block Grant Program (STBGP/RSTP)}}{0 \text{ Iber}} & \begin{array}{ccccccccccccccccccccccccccccccccccc$											\$0 \$0	
Surface Surface Transportation Block Grant Program (STBGP/RSTP) St86.488 St7.52 St62.603 St65.699 St57.77 St52.033 St52.746 St52.299 St57.52 Pederal Highway Total St61.112 St60.015 St14.681 St10.172 St12.414 St99.063 St60.092 St64.347 St56.456 Pederal Highway Total Other Federal Raitroad Administration St0											\$0	
Federal Highway Total S161,112 S160,518 S144,681 S140,572 S112,414 S99,063 S160,092 S164,347 S564,50 Mgggggggggggggggggggggggggggggggggggg											\$257,522	
Note Note <th< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>+-</td><td></td><td>\$564,500</td></th<>									+-		\$564,500	
Note: Note: <th< td=""><td>IL RAL</td><td>Other Federal Railroad Administration</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></th<>	IL RAL	Other Federal Railroad Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
TIFIA (Transportation Infrastructure Finance and Innovation Act) Sol	FEDE RA	Federal Railroad Administration Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other S0		Federal Total	\$161,112	\$160,518	\$144,681	\$140,572	\$112,414	\$99,063	\$160,092	\$164,347	\$564,500	
	J.										\$0	
	INOVATI										\$0	
EVENUE - PROGRAM IOTAL \$161,112 \$160,518 \$144,681 \$140,572 \$112,414 \$99,063 \$160,092 \$164,347 \$564,50	-										\$0	
	REVENUE -	PROGRAM IOTAL	\$161,112	\$160,518	\$144,681	\$140,572	\$112,414	\$99,063	\$160,092	\$164,347	\$564,500	