2019 Federal Transportation Improvement Program
Amendment #19-31
Los Angeles County MTA
Public Comparison Report
(in $000's)

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Los Angeles	Local Hwy	LAE2517	LAE2517	19-00	12	NCRH4				$300

WIDEN MAINE AVE. IN BALDWIN PARK ADD 1 RIGHT TURN AND 1 LEFT TURN ONLY LANE (SAFETEA-LU Demo ID #2517). Not a capacity enhancement project. Utilizing Toll Credits.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
DEMOSTL	'PRIOR	0	0	300	300								
DEMOSTL	'	0	0	300	300								
Agency: BALDWIN PARK			Project TOTALS:			0	0	300		300	300	0	0	0	0	0	0

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Los Angeles	Local Hwy	LAE2517	LAE2517	19-31	13	NCRH4				$300

WIDEN MAINE AVE. IN BALDWIN PARK ADD 1 RIGHT TURN AND 1 LEFT TURN ONLY LANE (SAFETEA-LU Demo ID #2517). Not a capacity enhancement project. Utilizing Toll Credits.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
DEMOSTL	'20/21	0	0	300	300								
DEMOSTL	'	0	0	300	300								
Agency: BALDWIN PARK			Project TOTALS:			0	0	300		300	0	0	0	300	0	0	0

SCAG Change Reason: New Project

Pct_Change: +0% | Cost_Difference: +$0 | Status: Programmed

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Los Angeles	Local Hwy	1AL04	LAES645	19-31	3	NCR88				$7,000

Rye Canyon Ramps Relocation-The project will construct new on/off ramps for the southbound Interstate 5 (I-5) Freeway at Rye Canyon

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
LTF	'20/21	0	0	7,000	7,000								
LTF	'	0	0	7,000	7,000								
Agency: LOS ANGELES COUNTY			Project TOTALS:			0	0	7,000		7,000	0	0	0	7,000	0	0	0

SCAG Change Reason: New Project

Pct_Change: +100% | Cost_Difference: +$3,500 | Status: Programmed

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Los Angeles	Local Hwy	1O0708	LA0G1543	19-27	4	NCR93				$49,825

Terminal Island Railyard Enhancement project. This project entails the addition of five staging/storage tracks (about 47,000 lineal feet) to the an existing railyard, located on Terminal Island, which is also includes a short rail bridge over water.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
PORT	'18/19	3,227	0	0	3,227								
PORT	'20/21	843	0	24,110	24,953								
PORT	'21/22	0	0	10,768	10,768								
PORT	'22/23	0	0	10,767	10,767								
PORT	'	4,070	0	45,645	49,715								
SB1	'20/21	0	0	110	110								
SB1	'	0	0	110	110								
Agency: PORT OF LOS ANGELES			Project TOTALS:			4,070	0	45,755		49,825	0	3,227	0	25,063	10,768	10,767	0

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Los Angeles	Local Hwy	1O0708	LA0G1543	19-31	5	NCR93				$49,825

Terminal Island Railyard Enhancement project. This project entails the addition of five staging/storage tracks (about 47,000 lineal feet) to the an existing railyard, located on Terminal Island, which is also includes a short rail bridge over water.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
PORT	'18/19	3,227	0	0	3,227								
PORT	'20/21	843	0	110	953								
PORT	'21/22	0	0	12,000	12,000								
PORT	'22/23	0	0	12,000	12,000								
PORT	'	4,070	0	24,110	28,180								

										SB1	'20/21	0	0	110	110									
										SB1	'21/22	0	0	10,768	10,768									
										SB1	'22/23	0	0	10,767	10,767									
										SB1	'	0	0	21,645	21,645									
Agency:	PORT OF LOS ANGELES								Project TOTALS:			4,070	0	45,755		49,825	0	3,227	0	1,063	22,768	22,767	0
SCAG Change Reason	SCHEDULE DELAY																							
Pct_Change	+0%		Cost_Difference		+$0		Status		Programmed															

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Los Angeles	Local Hwy	1AL04	LA9918927	19-27	1	NCR93				$40,489

The project will add five new working tracks just north of/parallel to the existing Fenix on-dock railyard, including tail track, pavement and turnouts. A total of 15,000 linear feet of tract will be added as part of this project.

										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
										PIDP	'22/23	0	0	8,973	8,973									
										PIDP	'23/24	0	0	9,211	9,211									
										PIDP	'	0	0	18,184	18,184									
										PORT	'19/20	450	0	0	450									
										PORT	'20/21	1,921	0	0	1,921									
										PORT	'21/22	900	0	0	900									
										PORT	'22/23	106	0	3,854	3,960									
										PORT	'23/24	0	0	15,074	15,074									
										PORT	'	3,377	0	18,928	22,305									
Agency:	PORT OF LOS ANGELES								Project TOTALS:			3,377	0	37,112		40,489	0	0	450	1,921	900	12,933	24,285

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Los Angeles	Local Hwy	1AL04	LA9918927	19-31	2	NCR93				$52,355

The project will add five new working tracks just north of/parallel to the existing Fenix on-dock railyard, including tail track, pavement and turnouts. A total of 15,000 linear feet of tract will be added as part of this project.

										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
										PIDP	'23/24	0	0	9,092	9,092									
										PIDP	'24/25	0	0	9,092	9,092									
										PIDP	'	0	0	18,184	18,184									
										PORT	'19/20	80	0	0	80									
										PORT	'20/21	1,176	0	0	1,176									
										PORT	'21/22	1,540	0	0	1,540									
										PORT	'22/23	690	0	531	1,221									
										PORT	'23/24	0	0	6,410	6,410									
										PORT	'24/25	0	0	4,550	4,550									
										PORT	'	3,486	0	11,491	14,977									
										SB1	'22/23	0	0	19,194	19,194									
										SB1	'	0	0	19,194	19,194									
Agency:	PORT OF LOS ANGELES								Project TOTALS:			3,486	0	48,869		52,355	0	0	80	1,176	1,540	20,415	15,502
SCAG Change Reason	SCHEDULE DELAY																							
Pct_Change	+29.31%		Cost_Difference		+$11,866		Status		Programmed															

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Los Angeles	Local Hwy	1O1007	LAF7519	19-08	4	NCN26				$3,089

WHITTIER GREENWAY TRAIL EAST EXTENSION : This project is located in the City of Whittier. It will implement a two-mile Class I bike/pedestrian path on a City-controlled easement along the Union Pacific Railroad corridor from Mills Av to Leffingwell Rd

										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
										CITY	'PRIOR	79	0	552	631									
										CITY	'	79	0	552	631									
										CMAQ	'PRIOR	307	0	0	307									
										CMAQ	'18/19	0	0	2,151	2,151									
										CMAQ	'	307	0	2,151	2,458									
Agency:	WHITTIER								Project TOTALS:			386	0	2,703		3,089	938	2,151	0	0	0	0	0

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost

Los Angeles	Local Hwy	1O1007	LAF7519	19-31	6	NCN26				$3,089

WHITTIER GREENWAY TRAIL EAST EXTENSION : This project is located in the City of Whittier. It will implement a two-mile Class I bike/pedestrian path on a City-controlled easement along the Union Pacific Railroad corridor from Mills Av to Leffingwell Rd

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
CMAQ	'PRIOR	307	0	0	307								
CMAQ	'18/19	0	0	2,151	2,151								
CMAQ	'	307	0	2,151	2,458								
PC25	'19/20	79	0	552	631								
PC25	'	79	0	552	631								
Project TOTALS:		386	0	2,703		3,089	307	2,151	631	0	0	0	0

Agency:	WHITTIER				
SCAG Change Reason	SCHEDULE DELAY				
Pct_Change	+0%	Cost_Difference	+$0	Status	Programmed

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Los Angeles	State Hwy	7120018	LA0G1290	19-27	5	NCR36	47	0.86	0.86	$60,355

Prepare Caltrans Project Study Report (PSR), Project Report (PR), preliminary plans and Environmental Documentation (ED) reports to obtain Caltrans approval and Environmental clearance; Design (Plans, Specification and Estimate) and Construction for

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
MR20H	'PRIOR	1,000	0	0	1,000								
MR20H	'18/19	852	0	0	852								
MR20H	'19/20	1,140	0	0	1,140								
MR20H	'20/21	712	0	0	712								
MR20H	'21/22	126	0	545	671								
MR20H	'22/23	0	0	10,308	10,308								
MR20H	'23/24	0	0	12,057	12,057								
MR20H	'24/25	0	0	14,485	14,485								
MR20H	'	3,830	0	37,395	41,225								
PORT	'PRIOR	638	0	0	638								
PORT	'18/19	320	0	0	320								
PORT	'19/20	1,176	0	0	1,176								
PORT	'20/21	588	0	0	588								
PORT	'21/22	273	0	181	454								
PORT	'22/23	0	0	4,346	4,346								
PORT	'23/24	0	0	5,273	5,273								
PORT	'24/25	0	0	6,335	6,335								
PORT	'	2,995	0	16,135	19,130								
Project TOTALS:		6,825	0	53,530		60,355	1,638	1,172	2,316	1,300	1,125	14,654	17,330

Agency:	PORT OF LOS ANGELES

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Los Angeles	State Hwy	7120018	LA0G1290	19-31	6	NCR36	47	0.86	0.86	$70,500

Prepare Caltrans Project Study Report (PSR), Project Report (PR), preliminary plans and Environmental Documentation (ED) reports to obtain Caltrans approval and Environmental clearance; Design (Plans, Specification and Estimate) and Construction for

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
MR20H	'PRIOR	1,000	0	0	1,000								
MR20H	18/19	852	0	0	852								
MR20H	'19/20	1,144	0	0	1,144								
MR20H	'20/21	712	0	0	712								
MR20H	'21/22	122	0	545	667								
MR20H	'22/23	0	0	10,308	10,308								
MR20H	'23/24	0	0	12,057	12,057								
MR20H	'24/25	0	0	14,485	14,485								
MR20H	'	3,830	0	37,395	41,225								
PIDP	'22/23	0	0	7,250	7,250								
PIDP	'23/24	0	0	1,400	1,400								
PIDP	'24/25	0	0	450	450								
PIDP	'25/26	0	0	780	780								
PIDP	'	0	0	9,880	9,880								
PORT	'PRIOR	638	0	0	638								

										PORT	'18/19	57	0	0	57									
										PORT	'19/20	0	0	0	0									
										PORT	'20/21	1,788	0	0	1,788									
										PORT	'21/22	2,283	0	0	2,283									
										PORT	'22/23	1,229	0	0	1,229									
										PORT	'23/24	0	0	17	17									
										PORT	'	5,995	0	17	6,012									
										SB1	'22/23	0	0	50	50									
										SB1	'23/24	0	0	5,792	5,792									
										SB1	'24/25	0	0	4,500	4,500									
										SB1	'25/26	0	0	3,041	3,041									
										SB1	'	0	0	13,383	13,383									
Agency:	PORT OF LOS ANGELES								Project TOTALS:			9,825	0	60,675		70,500	1,638	909	1,144	2,500	2,950	18,837	19,266	
SCAG Change Reason	SCHEDULE DELAY																							
Pct_Change	+16.81%		Cost_Difference		+$10,145		Status		Programmed															

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Los Angeles	State Hwy	LA960142	LA960142	19-00	17	NCRH3	101	37.54	38.03	$26,502

Rte 101/Lindero Canyon Road Interchange Improvement Project. Lindero Cyn Rd btw Via Colinas and Agoura Rd widened from 2 to 3 lanes in each direction. Ramp G-6 widened to 2 lanes to provide for 2 free RT lanes for eastbound Via Colinas traffic at L

										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24	
										CITY	'PRIOR	300	0	4,763	5,063									
										CITY	'	300	0	4,763	5,063									
										DEMOT21	'PRIOR	0	0	244	244									
										DEMOT21	'	0	0	244	244									
										MR20H	'PRIOR	0	0	12,620	12,620									
										MR20H	'	0	0	12,620	12,620									
										PC25	'PRIOR	0	0	8,575	8,575									
										PC25	'	0	0	8,575	8,575									
Agency:	WESTLAKE VILLAGE								Project TOTALS:			300	0	26,202		26,502	26,502	0	0	0	0	0	0	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Los Angeles	State Hwy	LA960142	LA960142	19-31	18	NCRH3	101	37.54	38.03	$26,752

Rte 101/Lindero Canyon Road Interchange Improvement Project. Lindero Cyn Rd btw Via Colinas and Agoura Rd widened from 2 to 3 lanes in each direction. Ramp G-6 widened to 2 lanes to provide for 2 free RT lanes for eastbound Via Colinas traffic at L

										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24	
										CITY	'PRIOR	300	0	4,763	5,063									
										CITY	'	300	0	4,763	5,063									
										DEMOT21	'PRIOR	0	0	244	244									
										DEMOT21	'	0	0	244	244									
										MR20H	'PRIOR	0	0	12,620	12,620									
										MR20H	'20/21	0	0	250	250									
										MR20H	'	0	0	12,870	12,870									
										PC25	'PRIOR	0	0	8,575	8,575									
										PC25	'	0	0	8,575	8,575									
Agency:	WESTLAKE VILLAGE								Project TOTALS:			300	0	26,452		26,752	26,502	0	0	250	0	0	0	
SCAG Change Reason	New Project																							
Pct_Change	+0.94%		Cost_Difference		+$250		Status		Programmed															