### 2019 Federal Transportation Improvement Program
#### Amendment #19-31
#### Orange County
#### Comparison Report
(in $000's)

**Co. Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | Total Project Cost**
--- | --- | --- | --- | --- | --- | --- | --- | --- | ---
**Orange** | **State Hwy** | **2M0733** | **ORA100511** | **19-28** | **31** | **CAME05** | **55** | **6.29** | **10.32** | **$349,212**

**Fund | Fiscal Year | ENG | ROW | CON | Fund Total | Total Programmed | Prior FY18/19 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/24**
--- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | ---
**AGENCY** | **20/21** | **0** | **0** | **70,000** | **70,000** | **0** | **0** | **70,000** | **70,000** | **CMAQ** | **21/22** | **0** | **0** | **3,355** | **3,355**
**LOC-AC** | **22/23** | **0** | **0** | **15,900** | **15,900** | **20,000** | **20,000** | **3,355** | **3,355** | **CMAQ** | **21/22** | **0** | **0** | **3,355** | **3,355**
**LOC-AC** | **22/23** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **CMAQ** | **21/22** | **0** | **0** | **3,355** | **3,355**
**LOC-AC** | **22/23** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **CMAQ** | **21/22** | **0** | **0** | **3,355** | **3,355**
**SR-55 WIDENING BETWEEN I-405 AND I-5 - ADD 1 MF AND 1 HOV LANE EACH DIRECTION AND FIX CHOKEPOINTS FROM I-405 TO I-5; ADD 1 AUX LANE EA DER BTWN SELECT ON/OFF RAMP AND NON-CAPACITY OPERATIONAL IMPROVEMENTS THROUGH PROJECT LIMITS. Tow Credit for RSTP and CMAQ**
**SR-55 WIDENING BETWEEN I-405 AND I-5 - ADD 1 MF AND 1 HOV LANE EACH DIRECTION AND FIX CHOKEPOINTS FROM I-405 TO I-5; ADD 1 AUX LANE EA DER BTWN SELECT ON/OFF RAMP AND NON-CAPACITY OPERATIONAL IMPROVEMENTS THROUGH PROJECT LIMITS. Tow Credit for RSTP and CMAQ**
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### Project TOTALS:

**Fund | Fiscal Year | ENG | ROW | CON | Fund Total | Total Programmed | Prior FY18/19 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/24**
--- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | ---
**AGENCY** | **20/21** | **151,113** | **0** | **56,095** | **207,208** | **207,208** | **0** | **0** | **207,208** | **207,208** | **CMAQ** | **21/22** | **3,355** | **3,355** | **3,355** | **3,355**
**LOC-AC** | **22/23** | **15,900** | **15,900** | **0** | **15,900** | **15,900** | **0** | **0** | **15,900** | **15,900** | **CMAQ** | **21/22** | **0** | **0** | **3,355** | **3,355**
**LOC-AC** | **22/23** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **CMAQ** | **21/22** | **0** | **0** | **3,355** | **3,355**
**LOC-AC** | **22/23** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **CMAQ** | **21/22** | **0** | **0** | **3,355** | **3,355**
**SR-55 WIDENING BETWEEN I-405 AND I-5 - ADD 1 MF AND 1 HOV LANE EACH DIRECTION AND FIX CHOKEPOINTS FROM I-405 TO I-5; ADD 1 AUX LANE EA DER BTWN SELECT ON/OFF RAMP AND NON-CAPACITY OPERATIONAL IMPROVEMENTS THROUGH PROJECT LIMITS. Tow Credit for RSTP and CMAQ**
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## 2019 Federal Transportation Improvement Program

**Amendment #19-31**

**Orange County**

**Comparison Report**

*(in $000's)*

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<thead>
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<th>Shop PAC</th>
<th>20/21</th>
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### Agency: ORANGE COUNTY TRANS AUTHORITY (OCTA)

**Project TOTALS:**

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<th>RTPID</th>
<th>Project ID</th>
<th>Amd</th>
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Rehabilitation/Renovation Projects at OCTA Bus Facilities - Rehabilitation and renovation activities at various OCTA bus facilities including heating, ventilation and air conditioner replacements and rehabilitation of a bus wash and steam cleaning areas to maintain the bus fleet.

## Various Agencies

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<tr>
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COST INCREASE

+36.05% Cost_Difference +$125,888 Status Programmed