Southern California Association of Governments 2019 Federal Transportation Improvement Program

Amendment #31 (\$'s in 1,000)

		N 4 YEAR (FTIP Period)								
		0 FY 2014			FY 2020		1	FY 202		
Funding Source			Amendment Prior Current		Amendment Prior Current		ent Current	Amendment Prior Current		TOTAL CURRENT
	Sales Tax	\$1,877,944		\$1,927,462		Prior \$1,958,867		\$1,442,853		67 202 702
	Sales Lax City	\$1,877,944	\$1,877,944 \$0	\$1,927,462	\$1,928,097 <i>\$0</i>	\$1,958,867	\$1,936,354 <i>\$0</i>	\$1,442,853	\$1,461,307 <i>\$0</i>	\$7,203,702 \$0
	County	\$1,877,944	\$1,877,944	\$1,927,462	\$1,928,097	\$1,958,867	\$1,936,354	\$1,442,853	\$1,461,307	\$7,203,702
	Gas Tax Gas Tax (Subventions to Cities)	\$6 \$6	\$6 \$6	\$0 <i>\$0</i>	\$0 <i>\$0</i>	\$0 <i>\$0</i>	\$0 \$7	\$0 \$0	\$0 \$0	\$6 <i>\$6</i>
	Gas Tax (Subventions to Counties) Gas Tax (Subventions to Counties)	\$0	30 \$0	\$0 \$0	\$0	\$0	30 \$0	\$0	30 \$0	\$0
LOCAL	Other Local Funds	\$625,225	\$624,335	\$647,841	\$649,240	\$640,616	\$634,967	\$593,394	\$595,192	\$2,503,734
	County General Funds City General Funds	\$45,566 \$417,655	\$45,566 \$417,655	\$7,232 \$519,201	\$7,232 \$519,060	\$82,643 \$407,808	\$82,643 \$407,949	\$351 \$522,131	\$351 \$521,851	\$135,792 \$1,866,515
	Street Taxes and Developer Fees	\$162,004	\$161,114	\$121,408	\$122,948	\$150,165	\$144,375	\$70,912	\$72,990	\$501,427
	RSTP Exchange funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transit Transit Fares	\$18,671 <i>\$18,671</i>	\$18,671 <i>\$18,671</i>	\$22,023 <i>\$22,023</i>	\$22,023 <i>\$22,023</i>	\$6,733 \$6,733	\$6,733 <i>\$6,733</i>	\$3,202 <i>\$3,202</i>	\$3,202 \$3,202	\$50,629 <i>\$50,629</i>
	Other (See Appendix 1)	\$2,273,968	\$2,273,055	\$2,461,235	\$2,458,865	\$1,847,364	\$1,823,329	\$1,016,594	\$1,016,741	\$7,571,990
	Local Total	\$4,795,814	\$4,794,011	\$5,058,561	\$5,058,225	\$4,453,580	\$4,401,383	\$3,056,043	\$3,076,442	\$17,330,061
	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IAL	Bridge Corridor	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
REGIONAL	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	Other (See Appendix 2)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Highway Operations and Protection Program (SHOPP) ¹ SHOPP	\$2,514,931 \$1,612,968	\$2,514,931 \$1,612,968	\$2,322,384 <i>\$2,317,055</i>	\$2,322,384 <i>\$2,317,055</i>	\$1,188,578 <i>\$1,161,840</i>	\$1,172,678 \$1,145,940	\$1,746,471 <i>\$1,746,471</i>	\$1,762,371 \$1,762,371	\$7,772,364 \$6,838,334
	SHOPP Prior	\$901,713	\$901,713	\$2,517,655	\$0	\$1,101,040	\$0	\$1,740,471	\$1,702,577	\$901,713
	State Minor Program State Transportation Improvement Program (STID) 1	\$250	\$250	\$5,329	\$5,329	\$26,738	\$26,738	\$0	\$0	\$32,317
	State Transportation Improvement Program (STIP) ¹ STIP	\$314,842 \$314,842	\$314,842 \$314,842	\$198,077 <i>\$198,077</i>	\$198,077 <i>\$198,077</i>	\$344,602 \$344,602	\$344,602 \$344,602	\$66,346 <i>\$66,346</i>	\$66,346 <i>\$66,346</i>	\$923,867 <i>\$923,867</i>
	STIP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Bond	\$73,430	\$73,430	\$27,094	\$27,094	\$45,804	\$45,804	\$51,389	\$51,389	\$197,717
STATE	Proposition 1A (High Speed Passenger Train Bond Program) Proposition 1B (Highway Safely, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)	\$0 \$73,430	\$0 \$73,430	\$0 \$27,094	\$0 \$27,094	\$0 \$45,804	\$0 \$45,804	\$46,000 \$5,389	\$46,000 \$5,389	\$46,000 \$151,717
S	Active Transportation Program (ATP) 1	\$159,801	\$159,801	\$125,890	\$125,890	\$147,280	\$147,280	\$67,242	\$67,242	\$500,213
	Highway Maintenance (HM) Program 1	\$13,031 \$49,216	\$13,031 \$49,216	\$22,681 \$39,218	\$22,681 \$38,952	\$0 \$103,818	\$0 \$104,084	\$0	\$0 \$76,710	\$35,712 \$268,962
	Highway Bridge Program (HBP) ¹ Road Repair and Accountability Act of 2017 (SB1)	\$441,803	\$441,803	\$726,373	\$726,373	\$102,400	\$104,084	\$76,710 \$520	\$218,871	\$1,499,747
	Traffic Congestion Relief Program (TCRP)	\$0	\$0	\$0	\$0	\$24,755	\$24,755	\$0	\$0	\$24,755
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$22,413	\$22,413	\$65,515	\$65,515	\$6,508	\$6,508	\$1,280	\$1,280	\$95,716
	Other (See Appendix 3) State Total	\$209,199 \$3,798,666	\$209,199 \$3,798,666	\$263,044 \$3,790,276	\$263,044 \$3,790,010	\$243,030 \$2,206,775	\$243,030 \$2,201,441	\$51,127 \$2,061,085	\$51,127 \$2,295,336	\$766,400
	5307 - Urbanized Area Formula Grants	\$731,555	\$731,555	\$741,433	\$741,433	\$383,495	\$383,495	\$199,194	\$199,194	\$2,055,677
	5309 - Fixed Guideway Capital Investment Grants	\$1,288	\$1,288	\$0	\$0	\$0	\$000,110	\$0	\$0	\$1,288
	5309b - New and Small Starts (Capital Investment Grants)	\$653,855	\$653,855	\$300,000	\$300,000	\$347,000	\$347,000	\$347,000	\$347,000	\$1,647,855
TRANSIT	5309c - Bus and Bus Related Grants 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$3,278 \$70,721	\$3,278 \$70,721	\$410 \$32,762	\$410 \$32,762	\$0 \$3,782	\$0 \$3,782	\$0 \$2,635	\$0 \$2,635	\$3,688 \$109,900
TRA	5311 - Formula Grants for Rural Areas	\$3,703	\$3,703	\$4,095	\$4,095	\$1,992	\$1,992	\$1,119	\$1,119	\$10,909
FEDERAL	5311f - Intercity Bus	\$420	\$420	\$215,956	\$215,956	\$0	\$0	\$0	\$0	\$216,376
FEDI	5337 - State of Good Repair Grants 5339 - Bus and Bus Facilities Formula Grants	\$163,368 \$64,113	\$163,368 \$64,113	\$206,740 \$124,438	\$206,740 \$124,438	\$143,124 \$48,354	\$143,124 \$49,561	\$125,649 \$8,069	\$125,649 \$8,069	\$638,881 \$246,181
	FTA Transfer from Prior FTIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (See Appendix 4)	\$0	\$0	\$0	\$0	\$700	\$700	\$0	\$0	\$700
	Federal Transit Total Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$1,692,301 \$289,573	\$1,692,301 \$289,573	\$1,625,834 \$276,514	\$1,625,834 \$276,514	\$928,447 \$290,894	\$929,654 \$290,894	\$683,666 \$286,601	\$683,666 \$286,601	\$4,931,455 \$1,143,582
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Access Program Federal Lands Transportation Program	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	GARVEE Bonds Debt Service Payments	\$0	\$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0	\$0
NAY	Highway Infrastructure Program (HIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEDERAL HIGHWAY	Highway Infrastructure Program (HIP) - PRIOR High Priority Projects (HPP) and Demo	\$0 \$15,250	\$0 \$15,250	\$0 \$13,440	\$0 \$13,440	\$0 \$8,161	\$0 \$8,461	\$0 \$2,389	\$0 \$2,389	\$0 \$39,540
	Highway Safety Improvement Program (HSIP)	\$2,628	\$2,628	\$393	\$393	\$19,822	\$19,822	\$26,692	\$26,692	\$49,535
EDE	National Highway Freight Program (NHFP) Nationally Simplify and Ersight and Highway Projects (EASTLANE/INEDA Crants)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0
4	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants) Railway-Highway Crossings Program	\$0 \$0	\$0 \$0	\$0 \$26,259	\$0 \$26,259	\$0 \$6,253	\$0 \$6,253	\$0 \$16,559	\$0 \$16,559	\$49,071
	Recreational Trails Program	\$1,927	\$1,927	\$0	\$0	\$0	\$0	\$0	\$0	\$1,927
	SAFETEA-LU Safe Routes to School (SRTS) Surface Transportation Block Grant Program (STBGP/RSTP)	\$0 \$274,110	\$0 \$274,110	\$8,554 \$261,558	\$8,554 \$261,558	\$0 \$280,040	\$0 \$280,040	\$0 \$236,187	\$0 \$236,187	\$8,554 \$1,051,895
	Other (see Appendix 5)	\$274,110	\$274,110 \$50,035	\$7,666	\$201,558 \$7,666	\$20,040	\$20,040	\$230,187 \$15,000	\$230,187	\$1,051,895 \$93,614
	Federal Highway Total	\$633,523	\$633,523	\$594,384	\$594,384	\$626,083	\$626,383	\$583,428	\$583,428	\$2,437,718
IL RAIL	Other Federal Railroad Administration (see Appendix 6)	\$1,500	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
EDERAL	Federal Railroad Administration Total	\$1,500	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
<i>c</i>	Federal Total	\$2,327,324	\$2,327,324	\$2,220,218	\$2,220,218	\$1,554,530	\$1,556,037	\$1,267,094	\$1,267,094	\$7,370,673
E E	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$593,196	\$593,196	\$144,414	\$144,414	\$24,707	\$24,707	\$0	\$0	\$762,31
INNOVATIVE	Other (See Appendix 7) Innovative Financing Total	\$0 \$593,196	\$0 \$593,196	\$0 \$144,414	\$0 \$144,414	\$0 \$24,707	\$0 \$24,707	\$0 \$0	\$0 \$0	\$762,31
REVENUE T	UTAL	\$11,515,000	\$11,513,197	\$11,213,469	\$11,212,867	\$8,239,592	\$8,183,568	\$6,384,222	\$6,638,872	\$37,548,504

Financial Summary Notes: ¹ State Programs that include both state and federal funds

Southern California Association of Governments 2019 Federal Transportation Improvement Program Amendment #31 (\$'s in 1,000)

	N	4 YEAR (FTIP Period)									
		FY 2019		FY 2020		FY 2021		FY 2022		TOTAL CURRENT	
FUNDING SOURCES			Amendment		Amendment		ment Current	Amendment			
	S	Prior	Current	Prior	Current	Prior	Current	Prior	Current	CORRENT	
LOCAL	Local Total	\$4,795,814	\$4,794,011	\$5,058,561	\$5,058,225	\$4,453,580	\$4,401,383	\$3,056,043	\$3,076,442	\$17,330,061	
REGIONAL	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Corridor	<i>\$0</i> \$0	<i>\$0</i> \$0	<i>\$0</i> \$0	<i>\$0</i> \$0	<i>\$0</i> \$0	<i>\$0</i> \$0	<i>\$0</i> \$0	<i>\$0</i> \$0	<i>\$0</i> \$0	
	Other (See Appendix A)	\$0	\$0 \$0	\$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0	
	Regional Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Highway Operations and Protection Program (SHOPP) ¹	\$2,514,931	\$2,514,931	\$2,322,384	\$2,322,384	\$1,188,578	\$1,172,678	\$1,746,471	\$1,762,371	\$7,772,364	
	SHOPP	\$1,612,968	\$1,612,968	\$2,317,055	\$2,317,055	\$1,161,840	\$1,145,940	\$1,746,471	\$1,762,371	\$6,838,334	
	SHOPP Prior	\$901,713	\$901,713	\$0	\$0	\$0	\$0	\$0	\$0	\$901,713	
	State Minor Program	\$250 \$314,842	\$250 \$314.842	<i>\$5,329</i> \$198,077	<i>\$5,329</i> \$198,077	\$26,738 \$344,602	\$26,738 \$344,602	\$0 \$66.346	\$0 \$66.346	\$32,317 \$923,867	
	State Transportation Improvement Program (STIP) 1 STIP	\$314,842	\$314,042 \$314.842	\$198,077	\$198,077	\$344,602 \$344,602	\$344,002	\$66,346	\$66.346	\$923,867	
	STIP Prior	\$0	\$011,012	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Bond	\$73,430	\$73,430	\$27,094	\$27,094	\$45,804	\$45,804	\$51,389	\$51,389	\$197,717	
ΔE	Proposition 1A (High Speed Passenger Train Bond Program)	\$0	\$0	\$0	\$0	\$0	\$0	\$46,000	\$46,000	\$46,000	
STATE	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)	\$73,430	\$73,430	\$27,094	\$27,094	\$45,804	\$45,804	\$5,389	\$5,389	\$151,717	
	Active Transportation Program ¹ Highway Maintenance (HM) Program ¹	\$159,801 \$13,031	\$159,801 \$13,031	\$125,890 \$22,681	\$125,890 \$22.681	\$147,280 \$0	\$147,280 \$0	\$67,242 \$0	\$67,242 \$0	\$500,213 \$35,712	
	Highway Bridge Program (HBP) ¹	\$49,216	\$49,216	\$39,218	\$38.952	\$103,818	\$104.084	\$76,710	\$76.710	\$268.962	
	Road Repair and Accountability Act of 2017 (SB1)	\$441,803	\$441,803	\$726,373	\$726,373	\$102,400	\$112,700	\$520	\$218,871	\$1,499,747	
	Traffic Congestion Relief Program (TCRP)	\$0	\$0	\$0	\$0	\$24,755	\$24,755	\$0	\$0	\$24,755	
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$22,413	\$22,413	\$65,515	\$65,515	\$6,508	\$6,508	\$1,280	\$1,280	\$95,716	
	Other (See Appendix B)	\$209,199	\$209,199	\$263,044	\$263,044	\$243,030	\$243,030	\$51,127	\$51,127	\$766,400	
	State Total	\$3,798,666 \$731,555	\$3,798,666	\$3,790,276 \$741,433	\$3,790,010	\$2,206,775 \$383,495	\$2,201,441	\$2,061,085	\$2,295,336	\$12,085,453	
	5307 - Urbanized Area Formula Grants 5309 - Fixed Guideway Capital Investment Grants	\$731,555 \$1,288	\$731,555 \$1,288	\$741,433	\$741,433 \$0	\$383,495 \$0	\$383,495 \$0	\$199,194 \$0	\$199,194 \$0	\$2,055,677 \$1,288	
E	5309b - New and Small Starts (Capital Investment Grants)	\$653,855	\$653,855	\$300,000	\$300,000	\$347,000	\$347,000	\$347,000	\$347,000	\$1,647,855	
	5309c - Bus and Bus Related Grants	\$3,278	\$3,278	\$410	\$410	\$0	\$0	\$0	\$0	\$3,688	
FEDERAL TRANSI	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$70,721	\$70,721	\$32,762	\$32,762	\$3,782	\$3,782	\$2,635	\$2,635	\$109,900	
LTR	5311 - Formula Grants for Rural Areas	\$3,703	\$3,703	\$4,095	\$4,095	\$1,992	\$1,992	\$1,119	\$1,119	\$10,909	
ERA	5311f - Intercity Bus 5337 - State of Good Repair Grants	\$420 \$163,368	\$420 \$163,368	\$215,956 \$206,740	\$215,956 \$206,740	\$0 \$143,124	\$0 \$143,124	\$0 \$125,649	\$0 \$125,649	\$216,376 \$638,881	
FEDI	5337 - State of Good Repail Grants 5339 - Bus and Bus Facilities Formula Grants	\$105,500 \$64,113	\$105,500 \$64,113	\$206,740	\$206,740	\$48,354	\$145,124 \$49,561	\$125,649 \$8,069	\$125,049 \$8,069	\$246,181	
	FTA Transfer from Prior FTIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other (See Appendix C)	\$0	\$0	\$0	\$0	\$700	\$700	\$0	\$0	\$700	
	Federal Transit Total	\$1,692,301	\$1,692,301	\$1,625,834	\$1,625,834	\$928,447	\$929,654	\$683,666	\$683,666	\$4,931,455	
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$218,999	\$218,999	\$201,631	\$201,631	\$246,700	\$253,624	\$177,041	\$182,906	\$857,160	
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) Coordinated Border Infrastructure Program	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	Federal Lands Access Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Federal Lands Transportation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	GARVEE Bonds Debt Service Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
IAY	Highway Infrastructure Program (HIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
HIGHWAY	Highway Infrastructure Program (HIP) - PRIOR	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FEDERAL HI	High Priority Projects (HPP) and Demo Highway Safety Improvement Program (HSIP)	\$15,250 \$2,628	\$15,250 \$2,628	\$13,440 \$393	\$13,440 \$393	\$8,161 \$19,822	\$8,461 \$19,822	\$2,389 \$26,692	\$2,389 \$26,692	\$39,540 \$49,535	
	National Highway Freight Program (NHFP)	\$2,020	\$2,020	\$393	\$393	\$19,022	\$19,022	\$20,092	\$20,092	\$49,555	
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Railway-Highway Crossings Program	\$0	\$0	\$26,259	\$26,259	\$6,253	\$6,253	\$16,559	\$16,559	\$49,071	
	Recreational Trails Program	\$1,927	\$1,927	\$0	\$0	\$0	\$0	\$0	\$0	\$1,927	
	SAFETEA-LU Safe Routes to School (SRTS) Surface Transportation Block Grant Program (STBGP/RSTP)	\$0 \$196.362	\$0 \$196,362	\$8,554 \$197,844	\$8,554 \$197,844	\$0 \$233,327	\$0 \$233,327	\$0 \$183,908	\$0 \$193,250	\$8,554 \$820,783	
	Other (see Appendix D)	\$196,362 \$50,035	\$196,362 \$50,035	\$197,844 \$7,666	\$197,844 \$7,666	\$233,327 \$20,913	\$233,327 \$20,913	\$183,908 \$15,000	\$193,250 \$15,000	\$820,783 \$93,614	
	Federal Highway Total	\$485,201	\$485,201	\$455,787	\$455,787	\$535,176	\$542,400	\$421,589	\$436,796	\$1,920,184	
L RAL	Other Federal Railroad Administration (see Appendix E)	\$1,500	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500	
FEDERAL RAIL	Federal Railroad Administration Total	\$1,500	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500	
	Federal Total	\$2,179,002	\$2,179,002	\$2,081,621	\$2,081,621	\$1,463,623	\$1,472,054	\$1,105,255	\$1,120,462	\$6,853,139	
	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$593,196	\$593,196	\$144,414	\$144,414	\$24,707	\$24,707	\$0	\$0	\$762,317	
IN OVA TIVE FINANCE	Other (See Appendix F)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
INN O	Innovative Financing Total	\$593,196	\$593,196	\$144,414	\$144,414	\$24,707	\$24,707	\$0	\$0	\$762,317	
PROGRAM	MED TOTAL	\$11,366,678	\$11,364,875	\$11,074,872	\$11,074,270	\$8,148,685	\$8,099,585	\$6,222,383	\$6,492,240	\$37,030,970	
		1.1,000,070	1.1,001,010		,		12,577,000	1-,,000		,,,	

MPO Financial Summary Notes: ¹ State Programs that include both state and federal funds.

Southern California Association of Governments 2019 Federal Transportation Improvement Program

Amendment #31 (\$'s in 1,000)

4 YEAR (F								R (FTIP Period)			
			2019	FY 2		FY 2021		FY 2022		TOTAL CURRENT	
FUNDING SOURCES		Amendment		Amendment		Amendment		Ameno			
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	CORRENT	
LOCAL	Local Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
IAL	Bridge Corridor	\$0 \$0									
REGIONAL	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
REG	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Regional Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Highway Operations and Protection Program (SHOPP) ¹ SHOPP	\$0 <i>\$0</i>									
	SHOPP Prior	\$0 \$0									
	State Minor Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Transportation Improvement Program (STIP)	\$0 \$0	\$0 <i>\$0</i>								
	STIP Prior	\$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0 \$0	\$0	\$0	
	State Bond	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
STATE	Proposition 1A (High Speed Passenger Train Bond Program) Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)	\$0 \$0									
ST	Active Transportation Program 1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Highway Maintenance (HM) Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Highway Bridge Program (HBP) ¹ Road Repair and Accountability Act of 2017 (SB1)	\$0 \$0									
	Traffic Congestion Relief Program (TCRP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42) Other	\$0 \$0	\$0								
	State Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0	
	5307 - Urbanized Area Formula Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	5309 - Fixed Guideway Capital Investment Grants	\$0	\$0	\$0	\$0 \$0	\$0 \$0	\$0	\$0	\$0 \$0	\$0	
∟	5309b - New and Small Starts (Capital Investment Grants)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
TRANSIT	5309c - Bus and Bus Related Grants 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$0 \$0									
TR∕	5311 - Formula Grants for Rural Areas	\$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0	\$0	\$0	
RAL	5311f - Intercity Bus 5337 - State of Good Repair Grants	\$0 \$0	\$0								
FEDERAL	5339 - Bus and Bus Facilities Formula Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0	
Ľ.	FTA Transfer from Prior FTIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other Federal Transit Total	\$0 \$0									
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$70,574	\$70,574	\$74,883	\$74,883	\$44,194	\$37,270	\$109,560	\$103,695	\$286,422	
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Coordinated Border Infrastructure Program Federal Lands Access Program	\$0 \$0									
	Federal Lands Access Flogram	\$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0	\$0	\$0	
~	GARVEE Bonds Debt Service Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FEDERAL HIGHWAY	Highway Infrastructure Program (HIP) Highway Infrastructure Program (HIP) - PRIOR	\$0 \$0									
클	High Priority Projects (HPP) and Demo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0	
SALF	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
EDEF	National Highway Freight Program (NHFP) Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)	\$0 \$0									
E	Railway-Highway Crossings Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Recreational Trails Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	SAFETEA-LU Safe Routes to School (SRTS) Surface Transportation Block Grant Program (STBGP/RSTP)	\$0 \$77,748	\$0 \$77,748	\$0 \$63,714	\$0 \$63,714	\$0 \$46,713	\$0 \$46,713	\$0 \$52,279	\$0 \$42,937	\$0 \$231,112	
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Federal Highway Total Other Federal Railroad Administration	\$148,322 \$0	\$148,322 \$0	\$138,597 \$0	\$138,597 \$0	\$90,907 \$0	\$83,983 \$0	\$161,839 \$0	\$146,632 \$0	\$517,534 \$0	
FEDERAL RAIL											
E	Federal Railroad Administration Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Federal Total	\$148,322	\$148,322	\$138,597	\$138,597	\$90,907	\$83,983	\$161,839	\$146,632	\$517,534	
DCE	TIFIA (Transportation Infrastructure Finance and Innovation Act) Other	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
INNOVATIVE FINANCE	Innovative Financing Total	\$0	\$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0	\$0	
REVENUE -	PROGRAM TOTAL	\$148,322	\$148,322	\$138,597	\$138,597	\$90,907	\$83,983	\$161,839	\$146,632	\$517,534	
ILVLINUE -		ə148,322	ə148,322	\$130,341	\$130,34/	\$A0'A01	\$03,983	\$101,839	ə140,03Z	əp17,534	