

2019 Federal Transportation Improvement Program

Riverside County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-30 (In \$000`s)

2019 Federal Transportation Improvement Program Riverside County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1 - 30 (In \$000`s)

FTIP ID	RIV190601	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-01	Conform Category	EXEMPT - 93.126	Total Proje	ect _{\$792}
Lead Agency	CORONA		()	Modeling	NO		
County	Riverside	Primary Program Code	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	Air Basin	SSAB	RTP ID	REG0702
System Project Limits	Transit	eain: 0 End:		'			

IN WESTERN RIVERSIDE COUNTY FOR THE CITY OF CORONA (CORONA CRUISER): CAPITAL COST OF OPERATING FOR FIXED ROUTE & PARATRANSIT SERVICE FOR FY19 (FY18 5307). Description

Phase Fund Source (in \$00	s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307RS-Riverside/San Bernardino Urbanized Area	-	\$63	4 -	-	-	-	-	-	\$634
CON LOCAL TRANS FUNDS	-	\$15	8 -	-	-	-	-	-	\$158
Total Construction	n -	\$79	2 -	-	-	-	-	-	\$792
Total Programme	ed -	\$79	2 -	-	-	-	-	-	\$792

2019 Federal Transportation Improvement Program Riverside County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1 - 30 (In \$000`s)

FTIP ID	RIV190603	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-20	Conform Category	EXEMPT - 93.126	Total Project	^{ct} \$895
Lead Agency	CORONA		,	Modeling	NO		
County	Riverside	Primary Program Code	BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT	Air Basin	SCAB	RTP ID	REG0702

System Transit

Description

Project Limits From to , Begin: 0 End:

IN WESTERN RIVERSIDE COUNTY FOR THE CITY OF CORONA (CORONA CRUISER): PURCHASE AND INSTALL ITS THAT WILL SUPPORT THE FOLLOWING GPS BASED COMPONENTS: 1) AUTOMATIC VEHICLE LOCATOR; 2) AUTOMATED VEHICLE ANNUNICATOR SYSTEM; 3) COMPUTER AIDED DISPATCHING; 4) AUTOMATED PASSENGER COUNTERS; 5) ADVANCE FARE

PAYMENT SYSTEM

Phase	Fund Source (in \$00	00s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5307RS-Riverside/San Bernardino Urbanized Area	-	-	\$40	0 -	-	-	-	-	\$400
CON	5339RS-Riverside/San Bernardino Urbanized Area - BFG	-	-	\$40	0 \$6	5 -	-	-	-	\$105
CON	STATE TRANSIT ASSIST	-	-	\$110	0 \$28	0 -	-	-	-	\$390
	Total Constructi	ion -	-	\$55	0 \$34	5 -	-	-	-	\$895
	Total Programm	ed -	-	\$55	0 \$34	5 -	-	-	-	\$895
						-				, , , ,

2019 Federal Transportation Improvement Program Riverside County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1 - 30 (In \$000`s)

FTIP ID	RIV190604	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-14	Conform Category	EXEMPT - 93.126	Total Proje	ect \$950
Lead Agency	CORONA		,	Modeling	NO		
County	Riverside	Primary Program Code	BUN94 - BUSES-EXPANSION- ALTERNATIVE FUEL	Air Basin	SCAB	RTP ID	REG0702
System	Transit					1	

Project Limits From to , Begin: 0 End:

IN WESTERN RIVERSIDE COUNTY FOR THE CITY OF CORONA (CORONA CRUISER): PURCHASE OF 2 EXPANSION CNG BUSES FOR FIXED ROUTE SERVICE TO BE ADA ACCESSIBLE, 2 BIKE RACKS, AND 20+ SEATS (NON-CAPACITY INCREASING). Description

Phase Fund Source	(in \$000s) Pric	or 18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307RS-Riverside/San Bernardino Urbanized Area			\$76	0 -	-	-	-	-	\$760
CON STATE TRANSIT ASSIST			\$19	0 -	-	-	-	-	\$190
Total Co	onstruction		\$95	0 -	-	-	-	-	\$950
Total Pro	grammed		\$95	0 -	-	-	-	-	\$950

2019 Federal Transportation Improvement Program Riverside County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1 - 30 (In \$000`s)

FTIP ID	RIV200732	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-14	Conform Category	EXEMPT - 93.126	Total Project	^t \$1,855
Lead Agency	CORONA		()	Modeling	NO		
County	Riverside	Primary Program Code	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	Air Basin	SCAB	RTP ID	REG0702

System Transit From to , Begin: 0 End:

Project Limits From to , Begin: 0 End:
IN WESTERN RIV CO. CITY OF CORONA - CAPITAL COST OF CONTRACTING FOR FIXED ROUTE AND DIAL-A
SIDE IDADATRANSIT SERVICES.

	A-						
-	\$594	-	-	-	-	-	\$594
-	\$1,261	-	-	-	-	-	\$1,261
-	\$1,855	-	-	-	-	-	\$1,855
-	\$1,855	-	-	-	-	-	\$1,855
_		- \$1,855	- \$1,855 -	- \$1,855	- \$1,855	- \$1,855	- \$1,855

2019 Federal Transportation Improvement Program Riverside County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1 - 30 (In \$000`s)

FTIP ID	RIV200734	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-09	Conform Category	EXEMPT - 93.126	Total Project	^{ct} \$135
Lead Agency	CORONA		,	Modeling	NO		
County	Riverside	Primary Program Code	BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT	Air Basin	SCAB	RTP ID	REG0702
System	Transit	1		1		1	

Project Limits From to , Begin: 0 End:

IN WESTERN RIV CO. CITY OF CORONA - PURCHASE & INSTALL A NEW DIGITAL LAND MOBILE COMMUNICATIONS SYSTEM TO REPLACE CURRENT COMMUNICATION SYSTEM. NEW SYSTEM WILL INCLUDE REMOTE BASE STATION, REMOTE CONTROLLER, ON-BOARD RADIO EQUIPMENT AND HAND-HELD RADIOS.

Description

Phase Fund Source (in \$000	s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5339RS-Riverside/San Bernardino Urbanized Area - BFG	-	-	\$10	5 -	-	-	-	-	\$105
CON STATE TRANSIT ASSIST	-	-	\$30) -	-	-	-	-	\$30
Total Construction	n -	-	\$135	5 -	-	-	-	-	\$135
Total Programme	d -	-	\$13	5 -	-	-	-	-	\$135
Total Programme	u -	-	Φ13	, -	-	-	-	-	P 1

2019 Federal Transportation Improvement Program Riverside County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1 - 30 (In \$000`s)

FTIP ID	RIV141203A	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-07	Conform Category	EXEMPT - 93.126	Total Project Cost	\$25,700
Lead Agency	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)			Modeling	NO		
County	Riverside	Primary Program Code	TREH6 - RAIL STATIONS - EXPANSION	Air Basin	SCAB	RTP ID	3CR104
System Project Limits	Transit From to , Begin: 0 End:	'					

METROLINK SCORE PROJECT - IN DOWNTOWN RIVERSIDE - PASSENGER LOADING PLATFORM, PED OVERCROSSING W/ELEVATORS, UTILITIES, LIGHTING, CANOPIES, AND PLATFORM FURNITURE, ADD'L TRACKS, SIGNALS, PTC, CONNECT TO EXISTING SIGNALS AND COMMUNICATION SYSTEMS (PA/ED ONLY). THIS IS PH 2 OF RIV141203. Description

Phase	Fund Source (in \$000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	5307RS-Riverside/San Bernardino Urbanized Area	-	\$11,700) -	-	-	-	-	-	\$11,700
PE TRANSIT AND INTERCITY RAIL CAPITAL PROGRAM		-	\$14,000) -	-	-	-	-	-	\$14,000
	Total Preliminary Engineering	-	\$25,700) -	-	-	-	-	-	\$25,700
	Total Programmed	' -	\$25,700) -	-	-	-	-	-	\$25,700

2019 Federal Transportation Improvement Program Riverside County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1 - 30 (In \$000`s)

FTIP ID	RIV170302A	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-07	Conform EXEMPT Category - 93.126	Total Project Cost	\$15,600
Lead Agency	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)		,	ModelingNO		
County	Riverside	Primary Program Code	TRRH6 - PASSENGER STATIONS/FACILITIES- REHAB/IMPROVEMENTS	Air Basin SCAB	RTP ID	3CR104
System	Transit	I		I	I	

Project Limits From to , Begin: 0 End:
IN WESTERN RIV CO IN THE CITY OF MORENO VALLEY ? REHAB/PAX PLATFORM. ENVIRONMENTAL CLEARANCE, DESIGN AND CONSTRUCTION OF RAIL UPGRADES AND PASSENGER PLATFORM AT MORENO VALLEY MARCH FIELD METROLINK

COMMUTER RAIL STATION. TO IMPROVE OPERATIONAL EFFICIENCY AND FLEXIBILITY IN CASE OF MECHANICAL PROBLEMS ALONG THE PVL. REPLACE APPROX. 2.5 MILES OF RAIL WITH CWR, CONCRETE TIES, SIGNALS, PTC, LOADING PLATFORM, ANY Description

OTHER IMPROVEMENTS TO COMPLY WITH METROLINK STDS. (NEW SPLIT/PH I FROM RIV170302, \$3,120K TDC).

Phase	e Fund Source (in \$000s) P	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	5307RS-Riverside/San Bernardino Urbanized Area		-	-	\$4,536	3 -	-	-	-	-	\$4,536
	Total Preliminary Eng	gineering	-	-	\$4,536	3 -	-	-	-	-	\$4,536
CON	5307RS-Riverside/San Bernardino Urbanized Area		-	-	\$11,064	1 -	-	-	-	-	\$11,064
	Total Con	struction	-	-	\$11,064	1 -	-	-	-	-	\$11,064
	Total Progr	rammed	-	-	\$15,600) -	-	-	-	-	\$15,600

Project Report

1/20/2021

2019 Federal Transportation Improvement Program Riverside County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1 - 30 (In \$000`s)

FTIP ID	RIV200501	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-23	Conform EXEMPT Category - 93.127	Total Project	² t \$8,000
Lead Agency	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)		,	Modeling		
			TRRH6 - PASSENGER			
County	Riverside	Primary Program Code	STATIONS/FACILITIES- REHAB/IMPROVEMENTS	Air Basin SCAB	RTP ID	3CR104
System	Transit	1		ı	'	
Project Limits	From to					
•	IN WESTERN RIV CO FO	OR RCTC STATIONS (PERRIS	-SOUTH; PERRIS-DOWNTOWN; MOF	RENO VALLEY/MARC	H; HUNTER	
			ORTH MAIN; CORONA-WEST; AND JU			
Description	PAINTING, PAVEMENT P	PRESERVATION, UPGRADED	UT NOT LIMITED TO CCTV, ELECTRI CONCRETE SIDEWALKS AND ADA I ENCING. (\$1.6M TDC MATCH FOR FY	MPROVEMENTS, EL		ES,

Phase Fund Source (in \$000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307RS-Riverside/San Bernardino Urbanized Area	-	-	-	\$8,00	0 -	-	-	-	\$8,000
Total Construction	-	-	-	\$8,00	0 -	-	-	-	\$8,000
Total Programmed	-	-	-	\$8,00	0 -	-	-	-	\$8,000

Project Report

2019 Federal Transportation Improvement Program Riverside County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1 - 30 (In \$000`s)

FTIP ID	RIV201001	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-18	Conform EXEMPT Category - 93.126	Total Projec Cost	^t \$8,000
Lead Agency	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)		, ,	Modeling		
County	Riverside	Primary Program Code	COO00 - COMMUTER RAIL OPERATIONS/OPERATING ASSISTANCE	Air Basin SCAB	RTP ID	3CR104
System	Transit	1	7100101711102	I	I	

Project Limits From to Description RCTC C

RCTC COMMUTER RAIL PREVENTIVE MAINTENANCE (\$1,600 TDC USED IN FY20).

Phase Fund Source (in \$	000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5337RS-Riverside/San Bernardino Urbanized Area	-	-	\$8,000) -	-	-	-	-	\$8,000
Total Constru	ıction -	-	\$8,000) -	-	-	-	-	\$8,000
Total Program	nmed -	-	\$8,000	-	-	-	-	-	\$8,000

2019 Federal Transportation Improvement Program Riverside County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1 - 30 (In \$000`s)

FTIP ID	RIV201001A	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-18	Conform EXEMPT Category - 93.126	Total Project \$10,70
Lead Agency	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)		,	Modeling	
County	Riverside	Primary Program Code	CON07 - COMMUTER RAIL SERVICE/OPERATING EQUIPMENT	Air Basin SCAB	RTP ID 3CR10
System	Transit	'		1	'
Project Limits	From to				
-	RCTC COMMUTER RAIL S	SYSTEMATIC IMP. OF FACILITIE	S AND EQUIPMENT: REHAB OF RO	CTC'S COMM. RAIL I	N COORDINATION
Description	STOCK (LOCOMOTIVES/P	•	S, COMMUNICATION, MECHANICAI , UPGRADE PTC IN SO. CA., & IMP TDC USED IN FY20).		*

Phase Fund Source	(in \$000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5337RS-Riverside/San Bernardino Urbanized Area	-	-	\$10,70	2 -	-	-	-	-	\$10,702
Total Co	onstruction -	-	\$10,70	2 -	-	-	-	-	\$10,702
Total Pro	grammed -	-	\$10,70	2 -	-	-	-	-	\$10,702

2019 Federal Transportation Improvement Program Riverside County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1 - 30 (In \$000`s)

FTIP ID	RIV140827	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-00	Conform Category	TCM Committed	Total Project Cost	\$840
Lead Agency	RIVERSIDE TRANSIT AGENCY			Modeling	NO		
County	Riverside	Primary Program Code	PAN93 - PARATRANSIT VEHICLES- EXPANSION-GAS/DIESEL	Air Basin	SCAB	RTP ID	3120029
System	Transit	1					
Project Limits	From to , Begin: 0 E						
Description	IN WESTERN RIVE	RSIDE COUNTY FOR RTA: PUR	RCHASE OF TEN EXPANSION PARATE	RANSIT BUS	SES TO MEI	ET SERVICE	

Description DEMAND. (FY14 5307) (UZA: RS - \$714K)

Phase	Fund Source (in	\$000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5307RS-Riverside/San Bernardino Urbanized Area	-	\$71	4 -	-	-	-	-	-	\$714
CON	STATE TRANSIT ASSIST	-	\$12	:6 -	-	-	-	-	-	\$126
	Total Constr	ruction -	\$84	- 0	-	-	-	-	-	\$840
	Total Prograi	mmed -	\$84	0 -	-	-	-	-	-	\$840

2019 Federal Transportation Improvement Program Riverside County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1 - 30 (In \$000`s)

FTIP ID	RIV170125	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-08	Conform Category	EXEMPT - 93.126	Total Projec Cost	^t \$150
Lead Agency	RIVERSIDE TRANSIT AGENCY			Modeling	NO		
County System	Riverside Transit	Primary Program Code	PLN40 - PLANNING	Air Basin	SCAB	RTP ID	REG0702

Project Limits From to , Begin: 0 End:

IN WESTERN RIVERSIDE COUNTY FOR RTA: CONDUCT TRANSIT PLANNING ACTIVITIES INCLUDING THE DEVELOPMENT OF A TRANSIT ASSET MANAGEMENT PLAN, DEVELOPMENT OF SHORT RANGE TRANSIT PLAN AND VARIOUS TRANSIT STUDIES. Description

(FY16/17 \$120K FTA 5307RS & \$30K LTF).

				21/22	20/21	19/20	18/19	ase Fund Source (in \$000s) Pr
- \$120	-	-	-	-	-	-	\$12	N 5307RS-Riverside/San Bernardino Urbanized Area
- \$30	-	-	-	-	-	-	\$3	N LOCAL TRANS FUNDS
- \$150	-	-	-	-	-	-	\$15	Total Construction
- \$150	-	-	-	-	-	-	\$15	Total Programmed
_					-			1518. 551.68.

2019 Federal Transportation Improvement Program Riverside County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1 - 30 (In \$000`s)

Lead Agency TRANSIT AGENCY Modeling NO		RIV190613 RIVERSIDE	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-01	Conform Category	EXEMPT - 93.126	Total Project Cost	^{ct} \$62,606
	_ead Agency				Modeling	NO		
County Riverside Primary Program Code BUO00 - BUS OPERATIONS/OPERATING Air Basin SCAB RTP ID ASSISTANCE	County	Riverside	Primary Program Code	OPERATIONS/OPERATING	Air Basin	SCAB	RTP ID	REG0702

Transit System

From to , Begin: 0 End: Project Limits

IN WESTERN RIVERSIDE COUNTY FOR RTA: OPERATING ASSISTANCE FOR FIXED ROUTE AND PARATRANSIT - FY 2018/19 (FY18 5307) (FY18 5311). Description

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307H-Hemet Urbanized Area		-	\$2,500) -	-	-	-	-	-	\$2,500
CON 5307MT-Murrieta-Temecula Urbanized Area		-	\$450) -	-	-	-	-	-	\$450
CON 5307RS-Riverside/San Bernardino Urbanized Are	a	-	\$2,065	5 -	-	-	-	-	-	\$2,065
CON 5311 - NONURBANIZED AREA FORMULA PRO	GRAM	\$568	-	-	-	-	-	-	-	\$568
CON AGENCY		-	\$2,406	3 -	-	-	-	-	-	\$2,406
CON CAP AND TRADE PROGRAM		-	\$1,474	4 -	-	-	-	-	-	\$1,474
CON FARE REVENUE		-	\$9,159	9 -	-	-	-	-	-	\$9,159
CON LOCAL TRANS FUNDS		-	\$39,651	1 -	-	-	-	-	-	\$39,651
CON RIV CO SALES TAX		-	\$4,333	3 -	-	-	-	-	-	\$4,333
Total	Construction	\$568	\$62,038	3 -	-	-	-	-	-	\$62,606
Total F	Programmed	\$568	\$62,038	3 -	-	-	-	-	-	\$62,606

2019 Federal Transportation Improvement Program Riverside County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1 - 30 (In \$000`s)

FTIP ID	RIV190615	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-01	Conform Category	EXEMPT - 93.126	Total Project Cost	^t \$16,500
Lead Agency	RIVERSIDE TRANSIT AGENCY			Modeling	NO		
County	Riverside	Primary Program Code	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	Air Basin	SCAB	RTP ID	REG0702
System	Transit	1		1		1	

System Transit
Project Limits From to , Begin: 0 End:

IN WESTERN RIVERSIDE COUNTY FOR RTA: PREVENTIVE MAINTENANCE AND CAPITAL COST OF CONTRACTING (FY18 5307). Description

Phase Fund Source	(in \$000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307MT-Murrieta-Temecula Urbanized Area	-	\$4,00	0 -	-	-	-	-	-	\$4,000
CON 5307RS-Riverside/San Bernardino Urbanized Area	-	\$9,20	0 -	-	-	-	-	-	\$9,200
CON LOCAL TRANS FUNDS	-	\$3,30	0 -	-	-	-	-	-	\$3,300
Total Co	nstruction -	\$16,50	0 -	-	-	-	-	-	\$16,500
Total Pro	grammed -	\$16,50	0 -	-	-	-	-	-	\$16,500

2019 Federal Transportation Improvement Program Riverside County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1 - 30 (In \$000`s)

FTIP ID	RIV190616	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-01	Conform Category	EXEMPT - 93.126	Total Project Cost	\$7,240
Lead Agency	RIVERSIDE TRANSIT AGENCY		, ,	Modeling	NO		
County	Riverside	Primary Program Code	BUR17 - BUSES-REPLACEMENT- ALTERNATIVE FUEL	Air Basin	SCAB	RTP ID	3120031
System	Transit						
Project Limits	From to , Begin: 0 E		ACLIAGE OF THIRTY THREE (22) DEE	N A OF MEN			EC EOD

IN WESTERN RIVERSIDE COUNTY FOR RTA: PURCHASE OF THIRTY THREE (33) REPLACEMENT CNG REVENUE VEHICLES FOR USE ON CONTRACT OPERATED FIXED ROUTE SERVICE (FY18 5307). Description

Phase	e Fund Source (in \$000	s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	CON 5307RS-Riverside/San Bernardino Urbanized Area			4 -	-	-	-	-	-	\$6,154
CON	STATE TRANSIT ASSIST	-	\$1,080	3 -	-	-	-	-	-	\$1,086
	Total Constructio	n -	\$7,240) -	-	-	-	-	-	\$7,240
	Total Programme	d -	\$7,24) -	-	-	-	-	-	\$7,240
			. ,							

2019 Federal Transportation Improvement Program Riverside County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1 - 30 (In \$000`s)

FTIP ID	RIV190617	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-01	Conform Category	EXEMPT - 93.126	Total Project Cost	\$3,029
Lead Agency	RIVERSIDE TRANSIT AGENCY		, ,	Modeling	NO		
County	Riverside	Primary Program Code	BUR16 - BUSES-REPLACEMENT- GAS/DIESEL	Air Basin	SCAB	RTP ID	3160050
System Project Limits	Transit From to , Begin: 0 E						
	IN WESTERN RIVE	RSIDE COUNTY FOR RTA: PUR	CHASE OF 29 REPLACEMENT UNLE	EADED REV	'ENUF VEHI	CLES FOR U	SF ON

Description

DEMAND RESPONSE SERVICE (FY 18 5307).

Phase Fun	nd Source (in	\$000s) P	rior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307RS-Riverside/San Bernardino Urbanized Area			-	\$2,575	5 -	-	-	-	-	-	\$2,575
CON STA	CON STATE TRANSIT ASSIST		-	\$454	٠ -	-	-	-	-	-	\$454
	Total Constru	ruction	-	\$3,029) -	-	-	-	-	-	\$3,029
	Total Program	mmed	-	\$3,029	-	-	-	-	-	-	\$3,029

2019 Federal Transportation Improvement Program Riverside County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1 - 30 (In \$000`s)

FTIP ID	RIV190618	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-20	Conform Category	EXEMPT - 93.126	Total Project Cost	\$347
Lead Agency	RIVERSIDE TRANSIT AGENCY			Modeling	NO		
County	Riverside	Primary Program Code	VEN02 - VEHICLES- ADM/MAIN/SER/SEC-(GAS/DIESEL)- NEW	Air Basin	SCAB	RTP ID	3160052

System Transit

Project Limits

From to , Begin: 0 End:
IN WESTERN RIVERSIDE COUNTY FOR RTA: REPLACEMENT OF 8 NON-REVENUE UNLEADED RELIEF CARS; REPLACEMENT OF 1 NON-REVENUE UNLEADED TRUCK - TO ELECTRIC PLUS-UP. Description

Phase	Fund Source (in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5307RS-Riverside/San Bernardino Urbanized Area		-	-	-	\$213	3 -	-	-	-	\$213
CON	5339LA-LOS ANGELES -LONG BEACH-ANAHEIM URBANIZED AREA - BFG		-	-	-	\$4	4 -	-	-	-	\$4
CON	5339MT-Murrieta-Temecula Urbanized Area - BFG		-	-	-	\$6	1 -	-	-	-	\$61
CON	STATE TRANSIT ASSIST		-	-	-	\$69	9 -	-	-	-	\$69
	Total Con	struction	-	-	-	\$347	7 -	-	-	-	\$347
	Total Progr	rammed	-	-	-	\$347	7 -	-	-	-	\$347

2019 Federal Transportation Improvement Program Riverside County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1 - 30 (In \$000`s)

FTIP ID	RIV190619	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-01	Conform Category	EXEMPT - 93.126	Total Projec Cost	^t \$350
Lead Agency	RIVERSIDE TRANSIT AGENCY		, ,	Modeling	NO		
County System	Riverside Transit	Primary Program Code	BUO01 - BUS-CAPITAL LEASE	Air Basin	SCAB	RTP ID	REG0702
- 3	From to Bogin, O.F.	nd.					

Project Limits From to , Begin: 0 End:

IN WESTERN RIVERSIDE COUNTY FOR RTA - CAPITALIZED TIRE LEASE: CAPITAL COST OF LEASING BUS TIRES (FY18 5307). Description

Phase Fund Source	(in \$000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307H-Hemet Urbanized Area	-	\$28	0 -	-	-	-	-	-	\$280
CON STATE TRANSIT ASSIST	-	\$7	0 -	-	-	-	-	-	\$70
Total C	Construction -	\$35	0 -	-	-	-	-	-	\$350
Total Pr	ogrammed -	\$35	0 -	-	-	-	-	-	\$350

2019 Federal Transportation Improvement Program Riverside County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1 - 30 (In \$000`s)

FTIP ID	RIV190620	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-01	Conform Category	EXEMPT - 93.126	Total Project Cost	^t \$200
Lead Agency	RIVERSIDE TRANSIT AGENCY		, ,	Modeling	NO		
County	Riverside	Primary Program Code	NCR10 - PASSENGER BENCHES & SMALL SHELTERS	Air Basin	SCAB	RTP ID	3TC0702
System Project Limits	Transit From to , Begin: 0 E IN WESTERN RIVE		OCIATED TRANSIT IMPROVEMENTS	S. INCLUDII	NG BUT NO	΄ Γ LIMITED TO) BUS

SHELTERS AND BENCHES, KIOSKS, SIGNAGE, AND LIGHTING TO ENHANCE SECURITY AND SAFETY AND ADA ACCESS (FY18 Description 5307).

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307H-Hemet Urbanized Area		-	\$160) -	-	-	-	-	-	\$160
CON STATE TRANSIT ASSIST		-	\$40) -	-	-	-	-	-	\$40
	Total Construction	-	\$20) -	-	-	-	-	-	\$200
	Total Programmed	-	\$20) -	-	-	-	-	-	\$200

2019 Federal Transportation Improvement Program Riverside County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1 - 30 (In \$000`s)

FTIP ID	RIV190621	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-01	Conform Category		Total Project Cost	^t \$897
Lead Agency	RIVERSIDE TRANSIT AGENCY			Modeling	NO		
County	Riverside	Primary Program Code	ADR55 - ADMINISTRATIVE OFFICE(S)/FACILITY- REHAB/IMPROVEMNT	Air Basin	SCAB	RTP ID	REG0702
System	Transit	1				I	

Project Limits
From to , Begin: 0 End:
IN WESTERN RIVERSIDE COUNTY FOR RTA: FACILITY MAINTENANCE IN RIVERSIDE, HEMET, AND CORONA INCLUDING BUT
Description
NOT LIPID TO FUNDITURE, FLOORING, PAINT, PLUMBING, ELECTRICAL, LIGHTING, HVAC, ROOF, PARKING LOT, CONCRETE

REPAIRS AND CNG COMPRESSORS (FY18 5307).

00s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
-	\$718	3 -	-	-	-	-	-	\$718
-	\$179) -	-	-	-	-	-	\$179
ion -	\$897	' -	-	-	-	-	-	\$897
ed -	\$897	' -	-	-	-	-	-	\$897
•	tion -	- \$718 - \$179 tion - \$897	- \$718 - - \$179 - tion - \$897 -	- \$718 - \$179 tion - \$897	- \$718 - \$179 tion - \$897	- \$718 - \$179 tion - \$897	- \$718	- \$718

2019 Federal Transportation Improvement Program Riverside County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1 - 30 (In \$000`s)

FTIP ID	RIV190622	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-01	Conform Category	EXEMPT - 93.126	Total Project	^t \$1,846
Lead Agency	RIVERSIDE TRANSIT AGENCY		,	Modeling	NO		
County	Riverside	Primary Program Code	TRN06 - ADMINISTRATIVE EQUIPMENT-NEW	Air Basin	SCAB	RTP ID	REG0702
System Project Limits	Transit From to , Begin: 0 E		RMATION SYSTEMS INCLUDING BUT	T NOT LIMI	TED TO THE	F PURCHASE	: OF

COMPUTERS, PRINTERS, SERVERS, AUDIO-VISUAL EQUIPMENT, COPIERS, SOFTWARE, AND MOBILE DATA TERMINALS (FY18 Description 5307).

Fund Source (in \$0	00s) Pric	or	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
5307H-Hemet Urbanized Area		-	\$877	-	-	-	-	-	-	\$877
5307RS-Riverside/San Bernardino Urbanized Area		-	\$600	-	-	-	-	-	-	\$600
STATE TRANSIT ASSIST		-	\$369	-	-	-	-	-	-	\$369
Total Construc	tion	-	\$1,846	-	-	-	-	-	-	\$1,846
Total Programn	ned	-	\$1,846	-	-	-	-	-	-	\$1,846
	5307H-Hemet Urbanized Area 5307RS-Riverside/San Bernardino Urbanized Area STATE TRANSIT ASSIST Total Construction	5307H-Hemet Urbanized Area 5307RS-Riverside/San Bernardino Urbanized Area STATE TRANSIT ASSIST Total Construction	5307H-Hemet Urbanized Area - 5307RS-Riverside/San Bernardino Urbanized Area - STATE TRANSIT ASSIST - Total Construction -	5307H-Hemet Urbanized Area - \$877 5307RS-Riverside/San Bernardino Urbanized Area - \$600 STATE TRANSIT ASSIST - \$369 Total Construction - \$1,846	5307H-Hemet Urbanized Area - \$877 - 5307RS-Riverside/San Bernardino Urbanized Area - \$600 - STATE TRANSIT ASSIST - \$369 - Total Construction - \$1,846 -	5307H-Hemet Urbanized Area - \$877 - - 5307RS-Riverside/San Bernardino Urbanized Area - \$600 - - STATE TRANSIT ASSIST - \$369 - - Total Construction - \$1,846 - -	5307H-Hemet Urbanized Area - \$877 - - 5307RS-Riverside/San Bernardino Urbanized Area - \$600 - - - STATE TRANSIT ASSIST - \$369 - - - Total Construction - \$1,846 - - -	5307H-Hemet Urbanized Area - \$877 - - - 5307RS-Riverside/San Bernardino Urbanized Area - \$600 - - - - STATE TRANSIT ASSIST - \$369 - - - - Total Construction - \$1,846 - - - -	5307H-Hemet Urbanized Area - \$877 - - - - 5307RS-Riverside/San Bernardino Urbanized Area - \$600 - - - - - STATE TRANSIT ASSIST - \$369 - - - - - Total Construction - \$1,846 - - - - -	5307H-Hemet Urbanized Area - \$877 - <t< td=""></t<>

2019 Federal Transportation Improvement Program Riverside County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1 - 30 (In \$000`s)

FTIP ID	RIV200404	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-20	Conform Category	EXEMPT - 93.126	Total Project Cost	^t \$4,584
Lead Agency	RIVERSIDE TRANSIT AGENCY			Modeling			
County	Riverside	Primary Program Code	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	Air Basin	SCAB	RTP ID	REG0702
Svstem	Transit	1	7100101711102	I		1	

Project Limits From to
Description In Wester

In Western Riverside County for RTA: Operating Assistance for Fixed Route and Paratransit - FY2020/21.

Phase Fund Source	(in \$000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307H-Hemet Urbanized Area	-	-	-	\$247	7 -	-	-	-	\$247
CON 5307RS-Riverside/San Bernardino Urbanized Area	-	-	-	\$1,800	0 -	-	-	-	\$1,800
CON AGENCY	-	-	-	\$2,07	5 -	-	-	-	\$2,075
CON LOCAL TRANS FUNDS	-	-	-	\$462	2 -	-	-	-	\$462
Total Co	nstruction -	-	-	\$4,584	4 -	-	-	-	\$4,584
Total Prog	grammed -	-	-	\$4,584	4 -	-	-	-	\$4,584

2019 Federal Transportation Improvement Program Riverside County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1 - 30 (In \$000`s)

FTIP ID	RIV200405	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-20	Conform Category	EXEMPT - 93.126	Total Project Cost	^t \$25,583
Lead Agency	RIVERSIDE TRANSIT AGENCY			Modeling	NO		
County	Riverside	Primary Program Code	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	Air Basin	SCAB	RTP ID	REG0702
System	Transit	I		1		1	

System Transit Project Limits From to

Description IN WESTERN RIVERSIDE COUNTY FOR RTA: PREVENTIVE MAINTENANCE AND CAPITAL COST OF CONTRACTING (FY21 5307).

(in \$000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
-	-	-	\$1,73	9 -	-	-	-	\$1,739
-	-	-	\$1,88	9 -	-	-	-	\$1,889
-	-	-	\$10,93	8 -	-	-	-	\$10,938
-	-	-	\$11,01	7 -	-	-	-	\$11,017
onstruction -	-	-	\$25,58	3 -	-	-	-	\$25,583
grammed -	-	-	\$25,58	3 -	-	-	-	\$25,583
	- - - - onstruction -	 onstruction		\$1,73 \$1,88 \$10,93 \$11,01 onstruction - \$25,58	\$1,739 \$1,889 \$10,938 \$11,017 \$25,583 -	\$1,739 \$1,889 \$10,938 \$11,017 \$25,583	\$1,739	\$1,739

2019 Federal Transportation Improvement Program Riverside County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1 - 30 (In \$000`s)

FTIP ID	RIV200406	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-20	Conform Category	EXEMPT - 93.126	Total Projec Cost	^t \$162
Lead Agency	RIVERSIDE TRANSIT AGENCY			Modeling			
County	Riverside	Primary Program Code	BUR16 - BUSES-REPLACEMENT- GAS/DIESEL	Air Basin	SCAB	RTP ID	REG0702
System Project Limits Description		RSIDE COUNTY FOR RTA: REF	PLACE 2 STOPS AND ZONE TRUCKS	· 6.		'	

Phase	Fund Source (in \$00	0s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5339MT-Murrieta-Temecula Urbanized Area - BFG	-	-	-	\$13	0 -	-	-	-	\$130
CON	STATE TRANSIT ASSIST	-	-	-	\$3	2 -	-	-	-	\$32
	Total Constructi	on -	-	-	\$16	2 -	-	-	-	\$162
	Total Programm	ed -	-	-	\$16	2 -	-	-	-	\$162

2019 Federal Transportation Improvement Program Riverside County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1 - 30 (In \$000`s)

FTIP ID	RIV200407	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-20	Conform Category	EXEMPT - 93.126	Total Project Cost	^t \$407
Lead Agency	RIVERSIDE TRANSIT AGENCY		,	Modeling			
County	Riverside	Primary Program Code	VEN03 - VEHICLES- ADM/MAIN/SER/SEC-(ALT. FUEL)- NEW	Air Basin	SCAB	RTP ID	3160052
System	Transit	I		I			

Project Limits From to

Description IN WESTERN RIVERSIDE COUNTY FOR RTA: REPLACE (10) SUPPORT VEHICLES WITH NEW ELECTRIC VEHICLES.

Phase Fund	l Source (i	in \$000s) F	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5339N	MT-Murrieta-Temecula Urbanized Area - BFG		-	-	-	\$10 ⁻	1 -	-	-	-	\$101
CON 5339F	RS-Riverside/San Bernardino Urbanized Area - B	3FG	-	-	-	\$22	5 -	-	-	-	\$225
CON STATE	E TRANSIT ASSIST		-	-	-	\$8	1 -	-	-	-	\$81
	Total Cons	struction	-	-	-	\$40	7 -	-	-	-	\$407
	Total Progr	rammed	-	-	-	\$40	7 -	-	-	-	\$407

2019 Federal Transportation Improvement Program Riverside County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1 - 30 (In \$000`s)

FTIP ID	RIV200408	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-20	Conform Category	EXEMPT - 93.126	Total Project Cost	[‡] \$96
Lead Agency	RIVERSIDE TRANSIT AGENCY			Modeling			
County	Riverside	Primary Program Code	VEN03 - VEHICLES- ADM/MAIN/SER/SEC-(ALT. FUEL)- NEW	Air Basin	SCAB	RTP ID	3160052
System	Transit	I		I			

System Transit Project Limits From to

Description IN WESTERN RIVERSIDE COUNTY FOR RTA: PURCHASE 2 ELECTRIC SUPPORT VEHICLES

Phase Fund Source	(in \$000s) F	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5339RS-Riverside/San Bernardino Urbanized Area	- BFG	-	-	-	\$7	7 -	-	-	-	\$77
CON STATE TRANSIT ASSIST		-	-	-	\$1	9 -	-	-	-	\$19
Total C	Construction	-	-	-	\$9	6 -	-	-	-	\$96
Total Pr	rogrammed	-	-	-	\$9	6 -	-	-	-	\$96

2019 Federal Transportation Improvement Program Riverside County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1 - 30 (In \$000`s)

FTIP ID	RIV200409	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-20	Conform Category	EXEMPT - 93.126	Total Project Cost	\$969
Lead Agency	RIVERSIDE TRANSIT AGENCY		,	Modeling			
County	Riverside	Primary Program Code	NCR10 - PASSENGER BENCHES & SMALL SHELTERS	Air Basin	SCAB	RTP ID	3TL307
System	Transit	1		1		1	
Project Limits	From to						
Description	IN WESTERN RIVER	RSIDE COUNTY FOR RTA: REH.	ABILITATE AND IMPROVE BUS STOP	S SUCH AS	CONCRETI	E PADS, BEN	ICHES,

TRASH CANS, ETC.

n \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
FG	-	-	-	\$77	5 -	-	-	-	\$775
	-	-	-	\$19	4 -	-	-	-	\$194
truction	-	-	-	\$96	9 -	-	-	-	\$969
ammed	-	-	-	\$96	9 -	-	-	-	\$969
i	ruction	- truction -	FG !ruction	FG truction	FG \$77 \$19 truction \$96	FG \$775 - \$194 - truction \$969 -	FG \$775 \$194	FG \$775	FG \$775

2019 Federal Transportation Improvement Program Riverside County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1 - 30 (In \$000`s)

FTIP ID	RIV200410	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-20		EXEMPT - 93.126	Total Project Cost	\$422
Lead Agency	RIVERSIDE TRANSIT AGENCY			Modeling			
County System	Riverside Transit	Primary Program Code	BUO01 - BUS-CAPITAL LEASE	Air Basin	SCAB	RTP ID	REG0702
Project Limits Description		RSIDE COUNTY FOR RTA: CAP	ITALIZED TIRE LEASE - CAPITAL CO	OST OF LEA	ASING BUS	TIRES.	

Phase Fund Source (in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307RS-Riverside/San Bernardino Urbanized Area	-	-	-	\$338	8 -	-	-	-	\$338
CON STATE TRANSIT ASSIST	-	-	-	\$84	4 -	-	-	-	\$84
Total Construction	-	-	-	\$422	2 -	-	-	-	\$422
Total Programmed	-	-	-	\$42	2 -	-	-	-	\$422

2019 Federal Transportation Improvement Program Riverside County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1 - 30 (In \$000`s)

FTIP ID	RIV200715	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-16	Conform Category	EXEMPT - 93.126	Total Projec Cost	^t \$70,380
Lead Agency	RIVERSIDE TRANSIT AGENCY			Modeling	NO		
County	Riverside	Primary Program Code	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	Air Basin	SCAB	RTP ID	REG0702
System	Transit	1		1			

Project Limits From to

Description IN WESTERN RIVERSIDE COUNTY FOR RTA: OPERATING ASSISTANCE FOR FIXED ROUTE AND PARATRANSIT - FY 2019/20.

Phase	e Fund Source (i	n \$000s) I	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5307H-Hemet Urbanized Area		-	-	\$3,200) -	-	-	-	-	\$3,200
CON	5307LA-LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA		-	-	\$92	2 -	-	-	-	-	\$92
CON	5307RS-Riverside/San Bernardino Urbanized Area		-	-	\$1,740) -	-	-	-	-	\$1,740
CON	AGENCY		-	-	\$2,299) -	-	-	-	-	\$2,299
CON	FARE REVENUE		-	-	\$12,227	-	-	-	-	-	\$12,227
CON	LOCAL TRANS FUNDS		-	-	\$44,679) -	-	-	-	-	\$44,679
CON	RIV CO SALES TAX		-	-	\$3,263	3 -	-	-	-	-	\$3,263
CON	STATE TRANSIT ASSIST		-	-	\$2,880) -	-	-	-	-	\$2,880
	Total Cons	struction	-	-	\$70,380) -	-	-	-	-	\$70,380
	Total Progr	rammed	-	-	\$70,380	-	-	-	-	-	\$70,380

2019 Federal Transportation Improvement Program Riverside County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1 - 30 (In \$000`s)

FTIP ID	RIV200716	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-16	Conform Category	EXEMPT - 93.126	Total Project Cost	^t \$17,500
Lead Agency	RIVERSIDE TRANSIT AGENCY			Modeling	NO		
County	Riverside	Primary Program Code	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	Air Basin	SCAB	RTP ID	REG0702
System	Transit	1		1		1	

System Transit
Project Limits From to , Begin: 0 End:

IN WESTERN RIVERSIDE COUNTY FOR RTA: PREVENTATIVE MAINTENANCE AND CAPITAL COST OF CONTRACTING. Description

Phase Fund Source	(in \$000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307MT-Murrieta-Temecula Urbanized Area	-	-	\$3,198	3 -	-	-	-	-	\$3,198
CON 5307RS-Riverside/San Bernardino Urbanized Area	-	-	\$10,802	2 -	-	-	-	-	\$10,802
CON LOCAL TRANS FUNDS	-	-	\$3,500) -	-	-	-	-	\$3,500
Total Co	nstruction -	-	\$17,500) -	-	-	-	-	\$17,500
Total Pro	grammed -	-	\$17,500	0 -	-	-	-	-	\$17,500

2019 Federal Transportation Improvement Program Riverside County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1 - 30 (In \$000`s)

FTIP ID	RIV200717	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-09	Conform Category	EXEMPT - 93.126	Total Projec Cost	^t \$27,019
Lead Agency	RIVERSIDE TRANSIT AGENCY			Modeling	NO		
County	Riverside	Primary Program Code	BUR17 - BUSES-REPLACEMENT- ALTERNATIVE FUEL	Air Basin	SCAB	RTP ID	3120031
System	Transit						
Project Limits	From to , Begin: 0 Er	nd:					
Description			CHASE OF THIRTY FIVE (35) REPLACE ERATED FIXED ROUTE SERVICE.	CEMENT HE	EAVTY DUTY	40 FT CNG	

Phase Fund Source (in \$	000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307RS-Riverside/San Bernardino Urbanized Area	-	-	\$80	0 -	-	-	-	-	\$800
CON STATE TRANSIT ASSIST	-	-	\$26,21	9 -	-	-	-	-	\$26,219
Total Constru	ction -	-	\$27,019	9 -	-	-	-	-	\$27,019
Total Program	med -	-	\$27,01	9 -	-	-	-	-	\$27,019

2019 Federal Transportation Improvement Program Riverside County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1 - 30 (In \$000`s)

FTIP ID	RIV200718	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-16	Conform Category	EXEMPT - 93.126	Total Project Cost	\$8,998
Lead Agency	RIVERSIDE TRANSIT AGENCY		,	Modeling	NO		
County	Riverside	Primary Program Code	BUR17 - BUSES-REPLACEMENT- ALTERNATIVE FUEL	Air Basin	SCAB	RTP ID	3120031
•	Transit From to , Begin: 0 E		-	1			
5	IN WESTERN RIVE	RSIDE COUNTY FOR RTA: PUR	CHASE OF FORTY-ONE (41) REPLA	CEMENT T\	YPE VII CNG	REVENUE	

Description

VEHICLES FOR USE ON CONTRACT OPERATED FIXED ROUTE SERVICE.

Phase Fun	d Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307	'H-Hemet Urbanized Area		-	-	\$1,370) -	-	-	-	-	\$1,370
CON 5307	MT-Murrieta-Temecula Urbanized Area		-	-	\$1,917	7 -	-	-	-	-	\$1,917
CON 5307	RS-Riverside/San Bernardino Urbanized Area		-	-	\$456	3 -	-	-	-	-	\$456
CON 5339	H-Hemet Urbanized Area - BFG		-	-	\$444	1 -	-	-	-	-	\$444
	PLA-LOS ANGELES -LONG BEACH-ANAHEIM ANIZED AREA - BFG		-	-	\$12	2 -	-	-	-	-	\$12
CON 5339	MT-Murrieta-Temecula Urbanized Area - BFG		-	-	\$1,102	2 -	-	-	-	-	\$1,102
CON 5339	RS-Riverside/San Bernardino Urbanized Area -	BFG	-	-	\$1,897	7 -	-	-	-	-	\$1,897
CON STAT	TE TRANSIT ASSIST		-	-	\$1,800) -	-	-	-	-	\$1,800
	Total Co	nstruction	-	-	\$8,998	3 -	-	-	-	-	\$8,998
	Total Pro	grammed	-	-	\$8,998	3 -	-	-	-	-	\$8,998

2019 Federal Transportation Improvement Program Riverside County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1 - 30 (In \$000`s)

FTIP ID	RIV200719	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-09	Conform Category	EXEMPT - 93.126	Total Project Cost	[‡] \$3,144
Lead Agency	RIVERSIDE TRANSIT AGENCY			Modeling	NO		
County	Riverside	Primary Program Code	BUR16 - BUSES-REPLACEMENT- GAS/DIESEL	Air Basin	SCAB	RTP ID	3160050
System	Transit	1		1			
Project Limits	From to , Begin: 0 E	nd:					
Description	IN WESTERN RIVE	RSIDE COUNTY FOR RTA: PUF	RCHASE TWENTY-NINE (29) REPLAC	EMENT DIA	AL-A-RIDE T	YPE II UNLEA	ADED

Description	IN WESTERN RIVERSIDE COUNTY FOR RIA. FOR CHASE TWENT IN MILE (29) REFERENCE FOR DIAL-A-RIDE FITE II GIVELADED
Description	REVENUE VEHICLES FOR USE ON DEMAND RESPONSE SERVICE.
	NEVENUE VEHICLES FOR USE ON DEMAND RESPONSE SERVICE.

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5339H-Hemet Urbanized Area - BFG		-	-	\$344	4 -	-	-	-	-	\$344
CON	5339LA-LOS ANGELES -LONG BEACH-ANAHEIM URBANIZED AREA - BFG		-	-	\$6	6 -	-	-	-	-	\$6
CON	5339MT-Murrieta-Temecula Urbanized Area - BFG		-	-	\$588	3 -	-	-	-	-	\$588
CON	5339RS-Riverside/San Bernardino Urbanized Area -	BFG	-	-	\$1,734	4 -	-	-	-	-	\$1,734
CON	STATE TRANSIT ASSIST		-	-	\$472	2 -	-	-	-	-	\$472
	Total Cor	nstruction	-	-	\$3,144	4 -	-	-	-	-	\$3,144
	Total Prog	grammed	-	-	\$3,144	4 -	-	-	-	-	\$3,144

2019 Federal Transportation Improvement Program Riverside County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1 - 30 (In \$000`s)

FTIP ID	RIV200720	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-20	Conform Category	EXEMPT - 93.126	Total Project	^t \$605
Lead Agency	RIVERSIDE TRANSIT AGENCY			Modeling	NO		
County	Riverside	Primary Program Code	VEN03 - VEHICLES- ADM/MAIN/SER/SEC-(ALT. FUEL)- NEW	Air Basin	SCAB	RTP ID	3160052
System	Transit			1		I	

Project Limits From to , Begin: 0 End:

IN WESTERN RIVERSIDE COUNTY FOR RTA: REPLACEMENT OF FIFTEEN (15) NON-REVENUE UNLEADED RELIEF CARS; REPLACEMENT OF ONE (1) NON-REVENUE UNLEADED TRUCK - ALL TO ELECTRIC PLUS-UP. Description

Phase	e Fund Source (in	\$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5307MT-Murrieta-Temecula Urbanized Area		-	-	-	\$334	4 -	-	-	-	\$334
CON	5339MT-Murrieta-Temecula Urbanized Area - BFG		-	-	-	\$150) -	-	-	-	\$150
CON	STATE TRANSIT ASSIST		-	-	-	\$12 ²	1 -	-	-	-	\$121
	Total Consti	ruction	-	-	-	\$60	5 -	-	-	-	\$605
	Total Progra	mmed	-	-	-	\$60	5 -	-	-	-	\$605

2019 Federal Transportation Improvement Program Riverside County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1 - 30 (In \$000`s)

FTIP ID	RIV200721	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-20	Conform Category	EXEMPT - 93.126	Total Project Cost	\$74
Lead Agency	RIVERSIDE TRANSIT AGENCY			Modeling	NO		
County	Riverside	Primary Program Code	VEN03 - VEHICLES- ADM/MAIN/SER/SEC-(ALT. FUEL)- NEW	Air Basin	SCAB	RTP ID	3160048

System Transit
Project Limits From to , Begin: 0 End:

IN WESTERN RIVERSIDE COUNTY FOR RTA: EXPANSION OF TWO (2) NON-REVENUE UNLEADED RELIEF CARS TO ELECTRIC Description

PLUS-UP.

_								
	-	-	\$44	1 -	-	-	-	\$44
-	-	-	\$15	5 -	-	-	-	\$15
-	-	-	\$15	5 -	-	-	-	\$15
-	-	-	\$74	1 -	-	-	-	\$74
-	-	-	\$74	1 -	-	-	-	\$74
_			 	\$15 \$74	\$15 - \$74 -	\$15 \$74	\$15 \$74	\$15 \$74

2019 Federal Transportation Improvement Program Riverside County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1 - 30 (In \$000`s)

FTIP ID	RIV200722	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-16	Conform Category	EXEMPT - 93.126	Total Project Cost	\$200
Lead Agency	RIVERSIDE TRANSIT AGENCY		, ,	Modeling	NO		
County	Riverside	Primary Program Code	NCR10 - PASSENGER BENCHES & SMALL SHELTERS	Air Basin	SCAB	RTP ID	3TC0702
System	Transit	'					
Project Limits	From to , Begin: 0 E	nd:					
•	IN WESTERN RIVE	RSIDE COUNTY FOR RTA: ASS	OCIATED TRANSIT IMPROVEMENTS	S FOR ON-O	SOING ACT	VITIES INCL	JDING
Description	INSTALLATION OF	PASSENGER SHELTERS AND F	RELATED FOLLIPMENT AMENITY IMP	PROVEMEN	ITS INFRAS	TRUCTURE	

	IN VIEW LIVE OF COURT I CHANGE COUNTED TO WATER THE TOTAL CONTROL OF CONTROL OF COURT OF COUNTED TO
Description	INSTALLATION OF PASSENGER SHELTERS AND RELATED EQUIPMENT, AMENITY IMPROVEMENTS, INFRASTRUCTURE
	IMPROVEMENTS FOR BUS STOPS AND SITE UPGRADES IN COMPLIANCE WITH ADA REQUIREMENTS

d Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total	
MT-Murrieta-Temecula Urbanized Area		-	-	\$16	i0 -	-	-	-	-	\$160	

Phase Fund Source (in \$	6000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307MT-Murrieta-Temecula Urbanized Area	-	-	\$160) -	-	-	-	-	\$160
CON STATE TRANSIT ASSIST	-	-	\$40) -	-	-	-	-	\$40
Total Constru	ıction -	-	\$200) -	-	-	-	-	\$200
Total Program	nmed -	-	\$200	-	-	-	-	-	\$200

2019 Federal Transportation Improvement Program Riverside County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1 - 30 (In \$000`s)

FTIP ID	RIV200739	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-16	Conform Category	EXEMPT - 93.126	Total Project Cost	\$395
Lead Agency	RIVERSIDE TRANSIT AGENCY			Modeling	NO		
County	Riverside	Primary Program Code	BUO01 - BUS-CAPITAL LEASE	Air Basin	SCAB	RTP ID	REG0702
System	Transit						
Project Limits	From to , Begin: 0 E	nd:					

Project Limits From to , Begin: 0 End:

Description IN WESTERN RIVERSIDE COUNTY FOR RTA: CAPITALIZED TIRE LEASE - CAPITAL COST OF LEASING BUS TIRES.

Phase Fund Source (in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307MT-Murrieta-Temecula Urbanized Area	-	-	\$316	3 -	-	-	-	-	\$316
CON STATE TRANSIT ASSIST	-	-	\$79	9 -	-	-	-	-	\$79
Total Construction	-	-	\$395	5 -	-	-	-	-	\$395
Total Programmed	-	-	\$395	5 -	-	-	-	-	\$395

2019 Federal Transportation Improvement Program Riverside County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1 - 30 (In \$000`s)

FTIP ID	RIV201105	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-29	Conform Category	TCM Committed	Total Project Cost	[‡] \$619
Lead Agency	RIVERSIDE TRANSIT AGENCY			Modeling	YES		
County	Riverside	Primary Program Code	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	Air Basin	SCAB	RTP ID	3120034
System Project Limits	Transit From to	1		1		ı	

In Western Riverside County for RTA: Route 1 Service Improvements during weekend peak commute periods along Magnolia and University Avenues (Riverside/Corona Corridor) between UCR and Corona. Transfer remaining CMAQ operating funds from RapidLink Project (RIV151211). Description

Phase Fund Source (in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON FTA 5307 (FHWA TRANSFER FUNDS)	-	-	-	\$46	6 -	-	-	-	\$466
CON LOCAL TRANS FUNDS	-	-	-	\$15	3 -	-	-	-	\$153
Total Construction	-	-	-	\$61	9 -	-	-	-	\$619
Total Programmed	-	-	-	\$61	9 -	-	-	-	\$619

2019 Federal Transportation Improvement Program Riverside County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1 - 30 (In \$000`s)

FTIP ID Lead Agency	RIV190611 RIVERSIDE,	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-14	Conform Category Modeling	EXEMPT - 93.126 NO	Total Proje Cost	^{ect} \$400
County	CITY OF Riverside	Primary Program Code	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	Air Basin	SCAB	RTP ID	3160059

System Transit

Project Limits From to , Begin: 0 End:

IN WESTERN RIVERSIDE COUNTY FOR THE CITY OF RIVERSIDE (RIVERSIDE SPECIAL SERVICES) - CAPITALIZED PREVENTATIVE MAINTENANCE. Description

Phase Fund Source	(in \$000s) Prio	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307RS-Riverside/San Bernardino Urbanized Area	-	-	\$32	0 -	-	-	-	-	\$320
CON LOCAL TRANS FUNDS	-	-	\$80	0 -	-	-	-	-	\$80
Total Cor	nstruction -	-	\$40	0 -	-	-	-	-	\$400
Total Prog	grammed -	-	\$40	0 -	-	-	-	-	\$400

2019 Federal Transportation Improvement Program Riverside County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1 - 30 (In \$000`s)

FTIP ID	RIV200403	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-20		EXEMPT - 93.126	Total Project	^t \$400
Lead Agency	RIVERSIDE, CITY OF		· ,	Modeling	NO		
County	Riverside	Primary Program Code	PAR17 - PARATRANSIT VEHICLES- REPLACEMENT-ALTERNATIVE FUEL	Air Basin	SCAB	RTP ID	3160058
System	Transit	1				1	
Project Limits		I DIVERSIDE COUNTY FOR TH	E CITY OF DIVERSIDE (DIVERSIDE SDECIAL	CED//ICE	C) DUDCI		DEE CNC
Description		IT REPLACEMENT BUSES.	E CITY OF RIVERSIDE (RIVERSIDE SPECIAL	SERVICE	:5) - PURCE	IASE OF THE	KEE UNG

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5339RS-Riverside/San Bernardino Urbanized Area -	- BFG	-	-	-	\$32	0 -	-	-	-	\$320
CON	SB1 STATE OF GOOD REPAIR		-	-	-	\$5	1 -	-	-	-	\$51
CON	STATE TRANSIT ASSIST		-	-	-	\$2	9 -	-	-	-	\$29
	Total Co	onstruction	-	-	-	\$40	0 -	-	-	-	\$400
	Total Pro	grammed	-	-	-	\$40	0 -	-	-	-	\$400

2019 Federal Transportation Improvement Program Riverside County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1 - 30 (In \$000`s)

FTIP ID	RIV200729	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-28	Conform Category	EXEMPT - 93.126	Total Project Cost	^t \$320
Lead Agency	RIVERSIDE, CITY OF		, ,	Modeling	NO		
County	Riverside	Primary Program Code	PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE	Air Basin	SCAB	RTP ID	3160059
•	Transit From to , Beg						
5	IN WESTERN	LRIVERSIDE COUNTY FOR T	HE CITY OF RIVERSIDE (RIVERSIDE SPECI	AL SERVIC	ES) - CAPITA	N I/FI)	

Description IN WESTERN RIVERSIDE COUNTY FOR THE CITY OF RIVERSIDE (RIVERSIDE SPECIA PREVENTATIVE MAINTENANCE. FY20/21 TDC USE OF \$64K CON IN LIEU OF MATCH.

Phase Fund Source (in \$000	s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307RS-Riverside/San Bernardino Urbanized Area	-	-	-	\$32	0 -	-	-	-	\$320
Total Construction	n -	-	-	\$32	0 -	-	-	-	\$320
Total Programme	d -	-	-	\$32	0 -	-	-	-	\$320

2019 Federal Transportation Improvement Program Riverside County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1 - 30 (In \$000`s)

FTIP ID	RIV200730	FTIP Amendment	Riverside County Transportation		EXEMPT -		\$248
	RIVERSIDE.		Commission (RCTC) 19-09	Category		Cost	•
Lead Agency	CITY OF			Modeling	NO		
County	Riverside	Primary Program Code	PAR17 - PARATRANSIT VEHICLES- REPLACEMENT-ALTERNATIVE FUEL	Air Basin	SCAB	RTP ID	REG0702
System	Transit	1		1			
Project Limits							
Description		N RIVERSIDE COUNTY FOR THE	E CITY OF RIVERSIDE (RIVERSIDE SPECIA	AL SERVIC	ES) - PURC	HASE OF TW	O CNG

MINIBUS REPLACEMENT.

Phase	Fund Source (in \$000s	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5339RS-Riverside/San Bernardino Urbanized Area - BFG	-	-	\$198	3 -	-	-	-	-	\$198
CON	STATE TRANSIT ASSIST	-	-	\$50) -	-	-	-	-	\$50
	Total Construction	-	-	\$248	3 -	-	-	-	-	\$248
	Total Programmed	-	-	\$248	В -	-	-	-	-	\$248

2019 Federal Transportation Improvement Program Riverside County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1 - 30 (In \$000`s)

FTIP ID	RIV150614	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-20	Conform Category	EXEMPT - 93.126	Total Project Cost	\$1,560
Lead Agency	SUNLINE TRANSIT AGENCY		·	Modeling	NO		
County	Riverside	Primary Program Code	PAR17 - PARATRANSIT VEHICLES- REPLACEMENT-ALTERNATIVE FUEL	Air Basin	SSAB	RTP ID	3TL507
System	Transit	1	, ,	I		I	

Project Limits
Project Limits
Description
Project Limits
From to , Begin: 0 End:
IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT: PURCHASE OF 13 REPLACEMENT CNG PARATRANSIT VEHICLES. (FY15 5307) (UZA: INDIO/CATHEDRAL CITY)

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
-	-	\$381	-	-	-	-	-	\$381
-	-	\$914	. <u>-</u>	-	-	-	-	\$914
-	-	\$265	5 -	-	-	-	-	\$265
-	-	\$1,560) -	-	-	-	-	\$1,560
-	-	\$1,560	-	-	-	-	-	\$1,560
	- - - -		\$381 \$914 \$265 \$1,560	\$381 - \$914 - \$265 - \$1,560 -	\$381 \$914 \$265 \$1,560	\$381 \$914 \$265 \$1,560	\$381 \$914 \$265 - \$1,560	\$381

2019 Federal Transportation Improvement Program Riverside County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1 - 30 (In \$000`s)

FTIP ID	RIV170121	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-21	Conform Category	EXEMPT - 93.126	Total Project Cost	^{ct} \$2,768
	SUNLINE						
Lead Agency	TRANSIT			Modeling	NO		
	AGENCY						
County	Riverside	Primary Program Code	ADN55 - ADMINISTRATIVE	Air Basin	SSAB	RTP ID	3160062
•			OFFICE(S)/FACILITY-NEW				
System	Transit						
Project Limits	From to , Begin: 0	End:					
Description	IN COACHELLA V	ALLEY FOR SUNLINE TRANSI	T: PHASE 1 DEMOLITION OF THE THO	DUSAND PA	LMS SITE AN	ND	
Description	REDEVEL ODMEN	T OF A NEW ADMINISTRATIVE	E OFFICE (EV16/17 \$0/3K FTA 5330K	2 \$1 825 S	CTA)		

REDEVELOPMENT OF A NEW ADMINISTRATIVE OFFICE. (FY16/17, \$943K FTA 5339IC & \$1,825 STA).

Phase	e Fund Source (in \$000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5307IC-Indio-Cathedral City Urbanized Area	-	_	\$914	1 -	_	-	_	-	\$914
CON	5339IC-Indio-Cathedral City Urbanized Area - BFG	-	-	\$29	-	-	-	-	-	\$29
CON	STATE TRANSIT ASSIST	-	-	\$1,825	5 -	-	-	-	-	\$1,825
	Total Construction	-	-	\$2,768	3 -	-	-	-	-	\$2,768
	Total Programmed	-	-	\$2,768	3 -	-	-	-	-	\$2,768

2019 Federal Transportation Improvement Program Riverside County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1 - 30 (In \$000`s)

FTIP ID	RIV180714	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-21	Conform Category	EXEMPT - 93.126	Total Project Cost	\$2,041
Lead Agency	SUNLINE TRANSIT AGENCY			Modeling	NO		
County	Riverside	Primary Program Code	BUR17 - BUSES-REPLACEMENT- ALTERNATIVE FUEL	Air Basin	SSAB	RTP ID	3TL507
System	Transit			'			

Project Limits From to, Begin: 0 End:

Description From to, Begin: 0 End:
IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT: PURCHASE OF 3 REPLACEMENT CNG FIXED ROUTE VEHICLES (FY17/18, \$735K FTA 5307IC, \$447K FTA 5339IC & \$859K STA).

-								
	-	\$735	-	-	-	-	-	\$735
-	-	\$447	-	-	-	-	-	\$447
-	-	\$859	-	-	-	-	-	\$859
-	-	\$2,041	-	-	-	-	-	\$2,041
-	-	\$2,041	-	-	-	-	-	\$2,041
		-	- \$859 - \$2,041	- \$859 - - \$2,041 -	- \$859 - \$2,041	- \$859 - \$2,041	- \$859 - \$2,041	- \$859 - \$2,041

2019 Federal Transportation Improvement Program Riverside County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1 - 30 (In \$000`s)

FTIP ID	RIV190605	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-01	Conform Category	EXEMPT - 93.126	Total Project Cost	^{ct} \$36,262
Lead Agency	SUNLINE TRANSIT AGENCY			Modeling	NO		
County	Riverside	Primary Program Code	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	Air Basin	SSAB	RTP ID	REG0702
System	Transit		· · · - · · · · · · · · · · · · · ·	1		1	

System Transit

Project Limits From to , Begin: 0 End:

Description IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT - OPERATING ASSISTANCE FOR FY19 (FY18 5307).

Phase Fund Source (ii	n \$000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307IC-Indio-Cathedral City Urbanized Area	-	\$3,437	· -	-	-	-	-	-	\$3,437
CON 5311 - NONURBANIZED AREA FORMULA PROGRAM	1 -	\$353	3 -	-	-	-	-	-	\$353
CON 5311F - INTERCITY BUS	-	\$205	· -	-	-	-	-	-	\$205
CON AGENCY	-	\$1,852	2 -	-	-	-	-	-	\$1,852
CON CAP AND TRADE PROGRAM	-	\$250	-	-	-	-	-	-	\$250
CON FARE REVENUE	-	\$2,644		-	-	-	-	-	\$2,644
CON FTA 5309(c) BUS	-	\$250) -	-	-	-	-	-	\$250
CON LOCAL TRANS FUNDS	-	\$20,771	-	-	-	-	-	-	\$20,771
CON RIV CO SALES TAX	-	\$6,000) -	-	-	-	-	-	\$6,000
CON STATE TRANSIT ASSIST	-	\$500) -	-	-	-	-	-	\$500
Total Cons	truction -	\$36,262	2 -	-	-	-	-	-	\$36,262
Total Progr	ammed -	\$36,262	-	-	-	-	-	-	\$36,262

2019 Federal Transportation Improvement Program Riverside County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1 - 30 (In \$000`s)

FTIP ID	RIV190608	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-01	Conform Category	EXEMPT - 93.126	Total Project Cost	^t \$2,100
Lead Agency	SUNLINE TRANSIT AGENCY			Modeling	NO		
County	Riverside	Primary Program Code	BUR17 - BUSES-REPLACEMENT- ALTERNATIVE FUEL	Air Basin	SSAB	RTP ID	3TL507
System	Transit	Tod.				1	

Project Limits From to, Begin: 0 End:

IN THE COAHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - PURCHASE OF 3 REPLACEMENT FIXED ROUTE CNG BUSES Description

(FY18 5307).

Fund Source (in \$000	s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
5307IC-Indio-Cathedral City Urbanized Area	-	\$1,036	3 -	-	-	-	-	-	\$1,036
5339IC-Indio-Cathedral City Urbanized Area - BFG	-	\$644	1 -	-	-	-	-	-	\$644
STATE TRANSIT ASSIST	-	\$420) -	-	-	-	-	-	\$420
Total Constructio	n -	\$2,100) -	-	-	-	-		\$2,100
Total Programme	d -	\$2,100) -	-	-	-	-	-	\$2,100
	5307IC-Indio-Cathedral City Urbanized Area 5339IC-Indio-Cathedral City Urbanized Area - BFG STATE TRANSIT ASSIST Total Construction	5307IC-Indio-Cathedral City Urbanized Area - 5339IC-Indio-Cathedral City Urbanized Area - BFG - STATE TRANSIT ASSIST - Total Construction -	5307IC-Indio-Cathedral City Urbanized Area - \$1,036 5339IC-Indio-Cathedral City Urbanized Area - BFG - \$644 STATE TRANSIT ASSIST - \$420 Total Construction - \$2,100	5307IC-Indio-Cathedral City Urbanized Area - \$1,036 - 5339IC-Indio-Cathedral City Urbanized Area - BFG - \$644 - STATE TRANSIT ASSIST - \$420 - Total Construction - \$2,100 -	5307IC-Indio-Cathedral City Urbanized Area - \$1,036 - - 5339IC-Indio-Cathedral City Urbanized Area - BFG - \$644 - - STATE TRANSIT ASSIST - \$420 - - Total Construction - \$2,100 - -	5307IC-Indio-Cathedral City Urbanized Area - \$1,036 - - 5339IC-Indio-Cathedral City Urbanized Area - BFG - \$644 - - STATE TRANSIT ASSIST - \$420 - - Total Construction - \$2,100 - -	5307IC-Indio-Cathedral City Urbanized Area - \$1,036 - - - - 5339IC-Indio-Cathedral City Urbanized Area - BFG - \$644 - - - - STATE TRANSIT ASSIST - \$420 - - - - Total Construction - \$2,100 - - - -	5307IC-Indio-Cathedral City Urbanized Area - \$1,036 - - - - - 5339IC-Indio-Cathedral City Urbanized Area - BFG - \$644 -	5307IC-Indio-Cathedral City Urbanized Area - \$1,036 - <

2019 Federal Transportation Improvement Program Riverside County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1 - 30 (In \$000`s)

FTIP ID	RIV190609	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-01	Conform Category	EXEMPT - 93.126	Total Project Cost	\$200
Lead Agency	SUNLINE TRANSIT AGENCY			Modeling	NO		
County	Riverside	Primary Program Code	BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT	Air Basin	SSAB	RTP ID	3TL607
System	Transit		EQUI MEN	I		I	

Project Limits
Description
From to , Begin: 0 End:
IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - TRANSIT ENHANCEMENTS INCLUDING THE MODERNIZATION OF BUS SHELTERS, BENCHES, KIOSKS, SIGNAGE, AND LIGHTING TO ENHANCE SECURITY AND SAFETY (FY18 5307).

) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
-	\$56	ô -	-	-	-	-	-	\$56
-	\$144	4 -	-	-	-	-	-	\$144
-	\$200	0 -	-	-	-	-	-	\$200
-	\$200	0 -	-	-	-	-	-	\$200
	-	- \$50 - \$14 - \$20	- \$56 - - \$144 - - \$200 -	- \$56 - \$144 - \$200	- \$56			

2019 Federal Transportation Improvement Program Riverside County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1 - 30 (In \$000`s)

FTIP ID	RIV190610	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-01	Conform Category	EXEMPT - 93.126	Total Project Cost	^t \$350
Lead Agency	SUNLINE TRANSIT AGENCY			Modeling	NO		
County	Riverside	Primary Program Code	BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT	Air Basin	SSAB	RTP ID	3ITS0701
System	Transit	1		1		I	

Project Limits
Description
From to , Begin: 0 End:
IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - PURCHASE OF IT EQUIPMENT FOR SOFTWARE, NETWORK INFRASTRUCTURE, COMPUTING RESOURCES, AND BUSINESS ANALYTICS (FY18 5307).

) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
-	\$280) -	-	-	-	-	-	\$280
-	\$70) -	-	-	-	-	-	\$70
-	\$350) -	-	-	-	-	-	\$350
-	\$350) -	-	-	-	-	-	\$350
	-	- \$280 - \$70 - \$350	- \$280 - - \$70 - - \$350 -	- \$280 - \$70 - \$350	- \$280			

2019 Federal Transportation Improvement Program Riverside County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1 - 30 (In \$000`s)

FTIP ID	RIV200413	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-20	Conform Category	EXEMPT - 93.126	Total Project	^{ct} \$25,226
Lead Agency	SUNLINE TRANSIT AGENCY			Modeling	NO		
County	Riverside	Primary Program Code	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	Air Basin	SSAB	RTP ID	REG0702
System	Transit		ASSISTANCE	I			

Project Limits From to
Description In Coach

Description In Coachella Valley for SunLine Transit Agency: Operating Assistance for Fixed Route and Paratransit - FY20/21 (FY20 5307).

Phase Fund Source (in	\$000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307IC-Indio-Cathedral City Urbanized Area	-	-	-	\$4,96	9 -	-	-	-	\$4,969
CON AGENCY	-	-	-	\$2,09	0 -	-	-	-	\$2,090
CON FARE REVENUE	-	-	-	\$1,40	0 -	-	-	-	\$1,400
CON LOCAL TRANS FUNDS	-	-	-	\$10,81	1 -	-	-	-	\$10,811
CON RIV CO SALES TAX	-	-	-	\$5,95	6 -	-	-	-	\$5,956
Total Const	ruction -	-	-	\$25,22	6 -	-	-	-	\$25,226
Total Progra	mmed -	-	-	\$25,22	6 -	-	-	-	\$25,226

2019 Federal Transportation Improvement Program Riverside County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1 - 30 (In \$000`s)

FTIP ID	RIV200415	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-20	Conform Category	EXEMPT - 93.126	Total Project	^t \$250
Lead Agency	SUNLINE TRANSIT AGENCY			Modeling			
County	Riverside	Primary Program Code	SEC54 - SECURITY EQUIPMENT/FACILITIES	Air Basin	SSAB	RTP ID	3ITS0701
System Project Limits		I I A VALLEY FOR SUMUME TR	ANSIT: DI IDCHASE DE ACCESS CON			IOE EOD	

Description IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT: PURCHASE OF ACCESS CONTROL AND SURVEILLANCE FOR OPERATIONS, DIVISION II FACILITY, AND ELECTROLYZER..

s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
-	-	-	\$20	0 -	-	-	-	\$200
-	-	-	\$5	0 -	-	-	-	\$50
1 -	-	-	\$25	0 -	-	-	-	\$250
1 -	-	-	\$25	0 -	-	-		\$250
	1 -	 1	 1	\$20 \$5 1 \$25	\$200 - \$50 - 1 \$250 -	\$200 \$50 1 \$250	\$200 \$50 1 \$250	\$200 \$50 1 \$250

2019 Federal Transportation Improvement Program Riverside County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1 - 30 (In \$000`s)

FTIP ID	RIV200416	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-20	Conform Category	EXEMPT - 93.126	Total Project Cost	\$768
Lead Agency	SUNLINE TRANSIT AGENCY		, ,	Modeling			
County	Riverside	Primary Program Code	BUR17 - BUSES-REPLACEMENT- ALTERNATIVE FUEL	Air Basin	SSAB	RTP ID	3TL507
System Project Limits	Transit From to	1		1		'	

IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - REPLACEMENT OF ONE (1) FIXED ROUTE BUS. Description

Phase	e Fund Source (in \$	\$000s) P	rior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5307IC-Indio-Cathedral City Urbanized Area		-	-	-	\$359	9 -	-	-	-	\$359
CON	5339 - BUS AND BUS FACILITIES FORMULA GRANTS		-	-	-	\$25	5 -	-	-	-	\$255
CON	STATE TRANSIT ASSIST		-	-	-	\$154	4 -	-	-	-	\$154
	Total Constru	uction	-	-	-	\$768	8 -	-	-	-	\$768
	Total Program	nmed	-	-	-	\$76	8 -	-	-	-	\$768

2019 Federal Transportation Improvement Program Riverside County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1 - 30 (In \$000`s)

FTIP ID	RIV200417	FTIP Amendment	Riverside County Transportation	Conform	EXEMPT -	Total Project	t \$60
2	SUNLINE		Commission (RCTC) 19-20	Category	93.126	Cost	400
Lead Agency	TRANSIT			Modeling			
	AGENCY		SEC54 - SECURITY				
County	Riverside	Primary Program Code	EQUIPMENT/FACILITIES	Air Basin	SSAB	RTP ID	3ITS0701
System	Transit	1		1		ı	
Project Limits	From to						
	IN THE COACHEL	LA VALLEY FOR SUNLINE TRA	NSIT AGENCY - PURCHASE OF SAF	ETY ENHAI	NCEMENT E	QUIPMENT	
Description	INCLUDING BUT I	NOT LIMITED TO UPGRADE OF	CURRENT GUARD STATION, SECUP	RITY ENHAI	NCEMENTS	FOR OCCUP	PANT
	SAFETY, PROPER	R SECUREMENT OF IT AND VID	DEO EQUIPMENT, AND SECURITY FIL	M ON GLA	SS PANELS.		

Phase F	Fund Source (in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 53	307IC-Indio-Cathedral City Urbanized Area	-	-	-	\$4	8 -	-	-	-	\$48
CON S	TATE TRANSIT ASSIST	-	-	-	\$1	2 -	-	-	-	\$12
	Total Construction	-	-	-	\$6	0 -	-	-	-	\$60
	Total Programmed	-	-	-	\$6	0 -	-	-	-	\$60

2019 Federal Transportation Improvement Program Riverside County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1 - 30 (In \$000`s)

FTIP ID	RIV200723	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-09	Conform Category	EXEMPT - 93.126	Total Project Cost	^{ct} \$36,522
Lead Agency	SUNLINE TRANSIT AGENCY			Modeling	NO		
County	Riverside	Primary Program Code	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	Air Basin	SSAB	RTP ID	REG0702
System	Trancit		7100101711101			I	

Project Limits

Description

De

Phase Fund Source	(in \$000s) Prio	r 18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307IC-Indio-Cathedral City Urbanized Area		-	\$3,63) -	-	-	-	-	\$3,630
CON 5311 - NONURBANIZED AREA FORMULA PROGR	RAM -	-	\$28	7 -	-	-	-	-	\$287
CON 5311F - INTERCITY BUS		-	\$180	3 -	-	-	-	-	\$186
CON AGENCY		-	\$2,06	3 -	-	-	-	-	\$2,063
CON FARE REVENUE		-	\$2,80) -	-	-	-	-	\$2,800
CON FTA 5309(c) BUS		-	\$19	5 -	-	-	-	-	\$195
CON LOCAL TRANS FUNDS		-	\$20,65	5 -	-	-	-	-	\$20,655
CON RIV CO SALES TAX		-	\$6,70	3 -	-	-	-	-	\$6,706
Total C	onstruction -	-	\$36,52	2 -	-	-	-	-	\$36,522
Total Pro	ogrammed -	-	\$36,52	2 -	-	-	-	-	\$36,522

2019 Federal Transportation Improvement Program Riverside County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1 - 30 (In \$000`s)

FTIP ID	RIV200724	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-21	Conform Category	EXEMPT - 93.126	Total Project Cost	^t \$4,032
Lead Agency	SUNLINE TRANSIT AGENCY			Modeling	NO		
County	Riverside	Primary Program Code	BUR17 - BUSES-REPLACEMENT- ALTERNATIVE FUEL	Air Basin	SSAB	RTP ID	3TL507
System	Transit	' 		'		1	

Project Limits From to , Begin: 0 End:

IN THE COAHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - REPLACEMENT OF FOUR (4) FIXED ROUTE CNG BUSES. Description

Phase Fund Source (in \$000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307IC-Indio-Cathedral City Urbanized Area	-	-	\$2,066) -	-	-	-	-	\$2,066
CON 5339IC-Indio-Cathedral City Urbanized Area - BFG	-	-	\$593	3 -	-	-	-	-	\$593
CON STATE TRANSIT ASSIST	-	-	\$1,373	3 -	-	-	-	-	\$1,373
Total Con	struction -	-	\$4,032	2 -	-	-	-	-	\$4,032
Total Prog	rammed -	-	\$4,032	2 -	-	-	-	-	\$4,032