

2019 Federal Transportation Improvement Program

San Bernardino County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-30 (In \$000`s)

2019 Federal Transportation Improvement Program San Bernardino County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1 - 30 (In \$000`s)

FTIP ID	20020806	FTIP Amendment	San Bernardino County Transportation Authority (SBCTA) 19-26	Conform Category	EXEMPT - 93.126	Total Proje	ct \$30,243
Lead Agency	OMNITRANS	8	, , , , , ,	Modeling	NO		
County	San Bernadino	Primary Program Code	NCR86 - MAINTENANCE/STORAGE FACILITY-UPGRADE	Air Basin	SCAB	RTP ID	4TL104
System	Transit	1					
Project Limits							
Description			PKEEP OF EXISTING FACILITIES (TDC: FY1 - 5339LA CON \$200, 5339RS CON \$280).	8/19 - 5307L/	A/Prop 1B CO	N \$325; FY19	9/20 -

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5307LA-LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA	1	\$7,391	\$1,789	\$2,201	-	-	-	-	-	\$11,381
CON	5307RS-Riverside/San Bernardino Urbanized Area		\$5,316	-	\$5,463	-	-	-	-	-	\$10,779
CON	5339LA-LOS ANGELES -LONG BEACH-ANAHEIM URBANIZED AREA - BFG		-	-	-	\$1,000	-	-	-	-	\$1,000
CON	5339RS-Riverside/San Bernardino Urbanized Area -	BFG	-	-	-	\$1,400	-	-	-	-	\$1,400
CON	AGENCY		\$720	-	-	-	-	-	-	-	\$720
CON	FTA 5307 UZA FORMULAR		\$2,408	-	-	-	-	-	-	-	\$2,408
CON	PUBLIC TRANS MODERINAZATION IMP AND SER ENHANCEMENT ACCT.	V.	\$1,235	\$74	-	-	-	-	-	-	\$1,309
CON	STATE TRANSIT ASSIST		\$1,246	-	-	-	-	-	-	-	\$1,246
	Total Co.	nstruction	\$18,316	\$1,863	\$7,664	\$2,400	-	-	-	-	\$30,243
	Total Prog	grammed	\$18,316	\$1,863	\$7,664	\$2,400	-	-	-	-	\$30,243

2019 Federal Transportation Improvement Program San Bernardino County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1 - 30 (In \$000`s)

FTIP ID	20040211	FTIP Amendment	San Bernardino County Transportation Authority (SBCTA) 19-26	Conform Category	EXEMPT - 93.126	Total Proj Cost	ect _{\$19,564}
Lead Agency	OMNITRANS	3		Modeling	NO		
County	San Bernadino	Primary Program Code	PAR16 - PARATRANSIT VEHICLES- REPLACEMENT-GAS/DIESEL	Air Basin	SCAB	RTP ID	20040211
System	Transit						
Proiect Limits	From to Bed	in: 0 Fnd:					

REPLACEMENT PARATRANSIT VEHICLES REPLACING PARATRANSIT VEHICLES ON OMNITRANS ACCESS FLEET;08-50;2011-50;2013-15;2014-15 vehicles. (TDC: FY19/20 - 5310LA/RS & 5307LA CON \$497; FY20/21 - 5310LA CON \$150) Description

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5307LA-LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA	1	\$4,249) -	\$1,024		-	-	-	-	\$5,273
CON	5307RS-Riverside/San Bernardino Urbanized Area		\$3,196	; -	-	-	-	-	-	-	\$3,196
CON	5310LA-LOS ANGELES -LONG BEACH-ANAHEIM URBANIZED AREA - EM		\$187	-	\$1,172	2 \$814		-	-	-	\$2,173
CON	5310RS-Riverside/San Bernardino Urbanized Area -	EM	\$250	-	\$313	3 -	-	-	-	-	\$563
CON	FTA 5307 UZA FORMULAR		\$4,621	-	-	-	-	-	-	-	\$4,621
CON	PUBLIC TRANS MODERINAZATION IMP AND SER ENHANCEMENT ACCT.	V.	\$2,150	\$320	-	-	-	-	-	-	\$2,470
CON	STATE TRANSIT ASSIST		\$1,268	3 -	-	-	-	-	-	-	\$1,268
	Total Co.	nstruction	\$15,921	\$320	\$2,509	\$814		-	-	-	\$19,564
	Total Prog	grammed	\$15,921	\$320	\$2,509	\$814	-	-	-	-	\$19,564

2019 Federal Transportation Improvement Program San Bernardino County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1 - 30 (In \$000`s)

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FTIP ID	20060601	FTIP Amendment	San Bernardino County Transportation	Conform	EXEMPT -	Total Project	\$9.750
			Authority (SBCTA) 19-26	Category	93.126	Cost	+-,
Lead Agency	OMNITRANS			Modeling	NO		
Country	San	Drimon, Drogram Codo	TRN06 - ADMINISTRATIVE EQUIPMENT-	Air Basin	SCAB	RTP ID	4OM0701
County	Bernadino	Primary Program Code	NEW	All Dasill	SCAD	KIFID	40IVI0/01
Svstem	Transit	1		1			
Project Limits	From to Bed	in: 0 End:					

CAPITALIZATION OF LEASES - FOR CONTRACTORS, RADIO SITES, APC, TIRE LEASES (TDC: FY19/20 - 5307LA CON \$110) Description

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5307LA-LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA	Ą	\$1,780	\$817	\$1,061	-	-	-	-	-	\$3,658
CON	5307RS-Riverside/San Bernardino Urbanized Area		\$1,296	\$158	-	-	-	-	-	-	\$1,454
CON	FTA 5307 UZA FORMULAR		\$2,689	-	-	-	-	-	-	-	\$2,689
CON	LOCAL TRANS FUNDS		\$892	-	-	-	-	-	-	-	\$892
CON	STATE TRANSIT ASSIST		\$679	\$251	\$127	-	-	-	-	-	\$1,057
	Total Co	nstruction	\$7,336	\$1,226	\$1,188	; -	-	-	-	-	\$9,750
	Total Pro	grammed	\$7,336	\$1,226	\$1,188	-	-	-	-	-	\$9,750

2019 Federal Transportation Improvement Program San Bernardino County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1 - 30 (In \$000`s)

FTIP ID	20111201	FTIP Amendment	San Bernardino County Transportation Authority (SBCTA) 19-26	Conform Category	EXEMPT - 93.126	Total Projec Cost	^t \$28,837
Lead Agency	OMNITRANS		• • • • • • • • • • • • • • • • • • • •	Modeling	NO		
County	San Bernadino	Primary Program Code	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	Air Basin	SCAB	RTP ID	4TL104
System	Transit	•					
Project Limits							
Description			OMNITRANS WILL UTILIZE PART OF ITS AL FY19/20 - 5307LA & 5307RS CON \$1,961; F				TO

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5307LA-LOS ANGELES/LONG BEACH/SANTA AN/ URBANIZED AREA	4	\$4,920	\$476	\$948	\$3,921	-	-	-	-	\$10,265
CON	5307RS-Riverside/San Bernardino Urbanized Area		\$4,679	-	\$3,671	-	-	-	-	-	\$8,350
CON	FTA 5307 UZA FORMULAR		\$3,200	-	-	-	-	-	-	-	\$3,200
CON	LOCAL TRANS FUNDS		\$5,200	\$1,124	-	-	-	-	-	-	\$6,324
CON	STATE TRANSIT ASSIST		-	-	\$698	-	-	-	-	-	\$698
	Total Co	nstruction	\$17,999	\$1,600	\$5,317	\$3,921	-	-	-	-	\$28,837
	Total Pro	grammed	\$17,999	\$1,600	\$5,317	\$3,921	-	-	-	-	\$28,837

2019 Federal Transportation Improvement Program San Bernardino County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1 - 30 (In \$000`s)

FTIP ID	20151301	FTIP Amendment	San Bernardino County Transportation Authority (SBCTA) 19-11	Conform Category	TCM Committed	Total Project	\$339,720
Lead Agency	OMNITRANS		, (- , -	Modeling	YES		
County	San Bernadino	Primary Program Code	RAN92 - RAIL EXTENSION	Air Basin	SCAB	RTP ID	4TR0101
System	Transit						

Project Limits
From to, Begin: 0 End:
REDLANDS PASSENGER RAIL PROJECT (RPRP): NEW PASSENGER RAIL SERVICE FROM RIALTO / E ST IN SAN BERNARDINO TO
REDLANDS. (SBCTA is sub recipient of FTA funds & is actual project Lead Agency)(TD Credits: 5307-TR FTA FUNDS FY19/20 \$3,998) (THE PROJECT MANAGEMENT COST OF APPROX \$20M IN LOCAL FUNDS IS NOT INCLUDED IN FTIP TOTAL COST.)(Includes locomotive)

purchase from study project 20151303)

Phase	Fund Source (in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	CITY FUNDS	\$389	-	-	-	-	-	-	-	\$389
PE	PRIVATE FUNDS	\$878	-	-	-	-	-	-	-	\$878
PE	SBD CO MEASURE I	\$37,823	-	-	-	-	-	-	-	\$37,823
PE	STATE TRANSIT ASSIST	\$8,088	-	-	-	-	-	-	-	\$8,088
	Total Preliminary Engineering	\$47,178	-	-	-	-	-	-	-	\$47,178
ROW	SBD CO MEASURE I	\$3,913	-	-	-	-	-	-	-	\$3,913
ROW	STATE TRANSIT ASSIST	\$2,337	-	-	-	-	-	-	-	\$2,337
	Total Right of Way	\$6,250	-	-	-	-	-	-	-	\$6,250
CON	5307RS-Riverside/San Bernardino Urbanized Area	-	-	\$26,604	\$15,866	-	-	-	-	\$42,470
CON	CALIFORNIA TRANSIT SECURITY GRANT PROGRAM	\$5,245	-	-	-	-	-	-	-	\$5,245
CON	CAP AND TRADE PROGRAM	-	\$9,20)4 -	-	-	-	-	-	\$9,204
CON	CITY FUNDS	\$3,236	-	-	-	-	-	-	-	\$3,236
CON	FTA 5307 (FHWA TRANSFER FUNDS)	-	-	\$34,850) -	-	-	-	-	\$34,850
CON	LOCAL - ADVANCED CONSTRUCTION	-	\$12,82	26 -	\$-12,826	-	-	-	-	-
CON	PRIVATE FUNDS	-	\$3,80	8 -	-	-	-	-	-	\$3,808
CON	PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.	\$20,272	-	-	-	-	-	-	-	\$20,272
CON	SB1 LOCAL PARTNERSHIP COMPETITIVE FUNDS	-	\$10,83	31 -	-	-	-	-	-	\$10,831
CON	SB1 LOCAL PARTNERSHIP FORMULA FUNDS	-	\$6,16	69 -	-	-	-	-	-	\$6,169
CON	SB1 SOLUTIONS FOR CONGESTED CORRIDORS	-	\$65,00	00 -	-	-	-	-	-	\$65,000
CON	SBD CO MEASURE I	\$39,157	-	-	-	-	-	-	-	\$39,157
CON	STATE TRANSIT ASSIST	\$24,546	-	-	-	-	-	-	-	\$24,546
CON	STIP ADVANCE CON-RIP	-	-	-	\$12,826	-	-	-	-	\$12,826
CON	TIGER DISCRETIONARY GRANT	-	\$8,67	'8 -	-	-	-	-	-	\$8,678
	Total Construction	\$92,456	\$116,51	6 \$61,454	\$15,866	-	-	-	-	\$286,292
	Total Programmed	\$145,884	\$116,51	6 \$61,454	\$15,866	-	-	-	-	\$339,720

2019 Federal Transportation Improvement Program San Bernardino County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1 - 30 (In \$000`s)

FTIP ID	981111	FTIP Amendment	San Bernardino County Transportation Authority (SBCTA) 19-26	Conform Category	EXEMPT - 93.127	Total Project Cost	\$8,840
Lead Agency	OMNITRANS		,	Modeling	NO		
County	San Bernadino	Primary Program Code	TRRH6 - PASSENGER STATIONS/FACILITIES- REHAB/IMPROVEMENTS	Air Basin	SCAB	RTP ID	981111
Curatam	Transit	ı		1			

System Project Limits From to , Begin: 0 End:

Description Transit From to , Begin: 0 End:

TRANSIT - ENHANCEMENTS: 1% TRANSIT ENHANCEMENTS TO INCREASE ACCESSIBILITY TO BUS STOPS (ongoing) (TDC: 5307RS - FY19/20 CON \$205)

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5307LA-LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA	4	\$4,477	\$200	\$200	-	-	-	-	-	\$4,877
CON	5307RS-Riverside/San Bernardino Urbanized Area		\$462	<u>-</u>	\$1,024		-	-	-	-	\$1,486
CON	FTA 5307 UZA FORMULAR		\$774	-	-	-	-	-	-	-	\$774
CON	LOCAL TRANS FUNDS		\$985	· -	-	-	-	-	-	-	\$985
CON	PUBLIC TRANS MODERINAZATION IMP AND SER ENHANCEMENT ACCT.	V.	\$100	\$50	\$50	-	-	-	-	-	\$200
CON	STATE TRANSIT ASSIST		\$518	-	-	-	-	-	-	-	\$518
	Total Co	nstruction	\$7,316	\$250	\$1,274		-	-	-	-	\$8,840
	Total Pro	grammed	\$7,316	\$250	\$1,274		-	-	-	-	\$8,840

2019 Federal Transportation Improvement Program San Bernardino County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1 - 30 (In \$000`s)

FTIP ID	981114	FTIP Amendment	San Bernardino County Transportation Authority (SBCTA) 19-26	Conform Category	EXEMPT - 93.126	Total Proje Cost	ct \$2,969
Lead Agency	OMNITRANS			Modeling	NO		
County	San Bernadino	Primary Program Code	SEC53 - SECURITY	Air Basin	SCAB	RTP ID	981114
System	Transit						

Project Limits From to , Begin: 0 End:
Description TRANSIT - SECURITY CAPITALIZATION OF SECURITY COSTS (TDC: FY19/20 - 5307LA CON \$80; FY20/21 - 5307LA CON \$40)

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5307LA-LOS ANGELES/LONG BEACH/SANTA AN/ URBANIZED AREA	A	\$446	\$77	\$400	\$500) -	-	-	-	\$1,423
CON	5307RS-Riverside/San Bernardino Urbanized Area		\$324	\$77	-	-	-	-	-	-	\$401
CON	FTA 5307 UZA FORMULAR		\$734		-	-	-	-	-	-	\$734
CON	LOCAL TRANS FUNDS		\$221	-	-	-	-	-	-	-	\$221
CON	STATE TRANSIT ASSIST		\$152	\$38	-	-	-	-	-	-	\$190
	Total Co	onstruction	\$1,877	\$192	\$400	\$500) -	-	-	-	\$2,969
	Total Pro	grammed	\$1,877	\$192	\$400	\$500) -	-	-	-	\$2,969

2019 Federal Transportation Improvement Program San Bernardino County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1 - 30 (In \$000`s)

FTIP ID	981122	FTIP Amendment	San Bernardino County Transportation Authority (SBCTA) 19-09	Conform Category	EXEMPT - 93.126	Total Proje	ect \$153,174
Lead Agency	OMNITRANS			Modeling	NO		
County	San Bernadino	Primary Program Code	BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT	Air Basin	SCAB	RTP ID	981122
System Project Limits	Transit	in: 0 End:					

CON LOCAL TRANS FUNDS

CON STATE TRANSIT ASSIST

CAPITALIZATION OF PREVENTIVE MAINTENANCE (TDC to match: 5307 FY17/18 \$593; FY18/19 \$593; FY19/20 - 5307LA/5307RS/STA Description CON \$3,957)

Phase	e Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5307LA-LOS ANGELES/LONG BEACH/SANTA AN/ URBANIZED AREA	4	\$28,295	\$2,699	\$3,132	-	-	-	-	-	\$34,126
CON	5307RS-Riverside/San Bernardino Urbanized Area		\$23,622	\$8,312	\$13,810	-	-	-	-	-	\$45,744
CON	ARRA - FTA 5307		\$9,632	-	-	-	-	-	-	-	\$9,632
CON	FTA 5307 UZA FORMULAR		\$35,893	-	-	-	-	-	-	-	\$35,893

\$10,800 \$2,085

\$352

\$14,542

Total Construction \$122,784 \$13,096 \$17,294

Total Programmed \$122,784 \$13,096 \$17,294

\$14,542

\$13,237

\$153,174

\$153,174

2019 Federal Transportation Improvement Program San Bernardino County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1 - 30 (In \$000`s)

FTIP ID	SBD31055	FTIP Amendment	San Bernardino County Transportation Authority (SBCTA) 19-26	Conform Category	EXEMPT - 93.126	Total Project	^t \$50,589
Lead Agency	OMNITRANS		, , , , ,	Modeling	NO		
County	San Bernadino	Primary Program Code	TRN06 - ADMINISTRATIVE EQUIPMENT- NEW	Air Basin	SCAB	RTP ID	SBD31055
System	Transit						
Project Limits	From to, Beg	jin: 0 End:					

TRANSIT ADMINISTRATION EQUIPMENT PURCHASE COMPUTER HARDWARE & SOFTWARE FOR MIS. (TDC: 5307LA - FY16/17 \$780 CON, FY18/19 \$780 CON, FY19/20 \$931) Description

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307LA-LOS ANGELES/LONG BEACH/SAN URBANIZED AREA	TA ANA	\$14,244	-	\$4,657	7 -	-	-	-	-	\$18,901
CON 5307RS-Riverside/San Bernardino Urbanized	Area	\$5,040	-	-	-	-	-	-	-	\$5,040
CON ARRA - FTA 5307		\$6,776	-	-	-	-	-	-	-	\$6,776
CON FTA 5307 UZA FORMULAR		\$11,699	-	-	-	-	-	-	-	\$11,699
CON LOCAL TRANS FUNDS		\$1,492	-	-	-	-	-	-	-	\$1,492
CON PUBLIC TRANS MODERINAZATION IMP AN ENHANCEMENT ACCT.	D SERV.	\$2,286	\$480) -	-	-	-	-	-	\$2,766
CON STATE TRANSIT ASSIST		\$3,915	i -	-	-	-	-	-	-	\$3,915
7	otal Construction	\$45,452	\$480	\$4,65	7 -	-	-	-	-	\$50,589
То	tal Programmed	\$45,452	\$480	\$4,65	7 -	-	-	-	-	\$50,589

2019 Federal Transportation Improvement Program San Bernardino County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1 - 30 (In \$000`s)

FTIP ID	SBD31084	FTIP Amendment	San Bernardino County Transportation Authority (SBCTA) 19-05	Conform Category	EXEMPT - 93.126	Total Proje	ct \$5,644
Lead Agency	OMNITRANS		,	Modeling	NO		
County	San Bernadino	Primary Program Code	BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT	Air Basin	SCAB	RTP ID	SBD31084
System	Transit						

Project Limits
Description
Project Limits
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Project Limits
Project Limits
From to , Begin: 0 End:
BUS SYSTEM-SERVICE VEHICLES, PURCHASE SEVERAL REPLACEMENT SERVICE VEHICLES FY15 - 45 (TDC: 5307; FY18/19 \$101 CON)

Phase	Fund Source	(in \$000s) Pric	or 1	8/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5307LA-LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA	\$1	,823	\$504	-	-	-	-	-	-	\$2,327
CON	5307RS-Riverside/San Bernardino Urbanized Area	\$1	,064	\$262	-	-	-	-	-	-	\$1,326
CON	FTA 5307 UZA FORMULAR	;	\$933	-	-	-	-	-	-	-	\$933
CON	PUBLIC TRANS MODERINAZATION IMP AND SER ENHANCEMENT ACCT.	V. ;	\$551	\$126	-	-	-	-	-	-	\$677
CON	STATE TRANSIT ASSIST	;	\$381	-	-	-	-	-	-	-	\$381
	Total Co.	nstruction \$4	,752	\$892	-	-	-	-	-	-	\$5,644
	Total Prog	rammed \$4	,752	\$892	-	-	-	-	-	-	\$5,644

2019 Federal Transportation Improvement Program San Bernardino County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1 - 30 (In \$000`s)

FTIP ID	SBD90105	FTIP Amendment	San Bernardino County Transportation Authority (SBCTA) 19-24	Conform Category	EXEMPT - 93.126	Total Project	^t \$132,243
Lead Agency	OMNITRANS			Modeling	NO		
County	San Bernadino	Primary Program Code	BUR17 - BUSES-REPLACEMENT- ALTERNATIVE FUEL	Air Basin	SCAB	RTP ID	SBD90105
System	Transit						

System From to , Begin: 0 End:

Project Limits From to , Begin: 0 End:

BUS SYSTEM-BUSES BUS REPLACEMENTS ALT. FUEL, 2019-30 and 15 coaches per year after 2023 (TDC: to match; CMAQ FY18/19

Description \$2,119 for CON, 5307 FY18/19 \$175 for CON, 5339 FY18/19 \$582 for CON, 5339 FY19/20 \$890; FY20/21 - 5339LA CON \$200, 5339RS

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5307LA-LOS ANGELES/LONG BEACH/SANTA AN/ URBANIZED AREA	A	\$700	\$700	-	-	-	-	-	-	\$1,400
CON	5339LA-LOS ANGELES -LONG BEACH-ANAHEIM URBANIZED AREA - BFG		\$3,439	\$662	\$1,733	3 \$1,000) -	-	-	-	\$6,834
CON	5339RS-Riverside/San Bernardino Urbanized Area -	BFG	\$4,272	\$1,423	\$2,715	5 \$1,400	-	-	-	-	\$9,810
CON	CMAQ		\$39,615	\$16,358	-	-	\$7,384	4 -	-	-	\$63,357
CON	FTA 5307 (FHWA TRANSFER FUNDS)		\$19,522	-	-	-	-	-	-	-	\$19,522
CON	FTA 5307 UZA FORMULAR		\$9,965	-	-	-	-	-	-	-	\$9,965
CON	FTA 5309(a) GUIDEWY		\$5,000	-	-	-	-	-	-	-	\$5,000
CON	PUBLIC TRANS MODERINAZATION IMP AND SEF ENHANCEMENT ACCT.	RV.	\$11,005	\$3,650	\$1,700) -	-	-	-	-	\$16,355
	Total Co	nstruction	\$93,518	\$22,793	\$6,148	3 \$2,400	\$7,384	4 -	-	-	\$132,243
	Total Pro	grammed	\$93,518	\$22,793	\$6,148	3 \$2,400	\$7,384	4 -	-	-	\$132,243

2019 Federal Transportation Improvement Program San Bernardino County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1 - 30 (In \$000`s)

FTIP ID	20170803	FTIP Amendment	San Bernardino County Transportation Authority (SBCTA) 19-26	Conform EXEMPT Category - 93.126	Total Project Cost	\$24,408
Lead Agency	SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY			ModelingNO		
County	San Bernadino	Primary Program Code	COO00 - COMMUTER RAIL OPERATIONS/OPERATING ASSISTANCE	Air BasinSCAB	RTP ID	SBD41109

System Transit
Project Limits From to , Begin: 0 End:

METROLINK PREVENTATIVE MAINTENANCE OPERATING ASSISTANCE SOUTHERN CALIFORNIA REGIONAL RAIL AUTHORITY (METROLINK)(Ongoing)(TDC: FY18/19 - 5337LA \$601, 5337RS \$271; FY19/20 - 5337RS \$520; FY20/21 - 5337LA \$500, 5337RS \$300; FY20/22 5337LA \$340, 5337RS 550.)

Description

- \$2,500	\$1.700				
	* ,	-	-	-	\$10,037
2,599 \$1,500	\$2,750	-	-	-	\$14,371
2,599 \$4,000	\$4,450	-	-	-	\$24,408
2,599 \$4,000	\$4,450	-	-	-	\$24,408
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2019 Federal Transportation Improvement Program San Bernardino County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1 - 30 (In \$000`s)

FTIP ID	20190015	FTIP Amendment	San Bernardino County Transportation Authority (SBCTA) 19-13	Conform NON- Category EXEMPT	Total Project Cost	\$286,966
Lead Agency	SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY			Modeling YES		
County	San Bernadino	Primary Program Code	BUO02 - BUS RAPID TRANSIT - NEW SERVICE	Air Basin SCAB	RTP ID	4120213
System	Transit	ı		I		

Project Limits From to , Begin: 0 End:

Description West Valley Connector (WVC - Phase 1/Milliken Alignment): A 19 mile Bus Rapid Transit (BRT) service from the Downtown Pomona Metrolink Station to Ontario International Airport and the Rancho Cucamonga Metrolink Station.

Phase	Fund Source (in \$000	s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	CITY FUNDS	-	-	\$5,804	-	-	-	-	-	\$5,804
PE	SBD CO MEASURE I	-	-	\$21,340	-	-	-	-	-	\$21,340
	Total Preliminary Engineering	j -	-	\$27,144	-	-	-	-	-	\$27,144
ROW	CITY FUNDS	-	-	-	\$23,616	3 -	-	-	-	\$23,616
ROW	SBD CO MEASURE I	-	-	-	\$66,560) -	-	-	-	\$66,560
ROW	STATE TRANSIT ASSIST	-	-	-	\$2,136	3 -	-	-	-	\$2,136
	Total Right of Wa	/ -	-	-	\$92,312	2 -	-	-	-	\$92,312
CON	5307LA-LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA	-	-	-	-	\$3,719	-	-	-	\$3,719
CON	AGENCY	-	-	-	-	\$157,313	-	-	-	\$157,313
CON	CITY FUNDS	-	-	-	-	\$6,478	-	-	-	\$6,478
	Total Construction	7 -	-	-	-	\$167,510	-	-	-	\$167,510
	Total Programmed	- 1	-	\$27,144	\$92,312	2\$167,510	-	-	-	\$286,966

> 2019 Federal Transportation Improvement Program San Bernardino County - FTA Section 5307, 5337, 5339
> Local Highway, State Highway, Transit
> Including Amendments 1 - 30
> (In \$000`s)

FTIP ID	990602	FTIP Amendment	San Bernardino County Transportation Authority (SBCTA) 19-26	Conform EXEMPT Category - 93.126	Total Project Cost	[†] \$89,506
Lead Agency	SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY			ModelingNO		
County	San Bernadino	Primary Program Code	TRR14 - TRACK STRUCTURES- REHAB/RECONSTRUCTION	Air Basin SCAB	RTP ID	990602

System Transit

Transit
Project Limits
From to , Begin: 0 End:
METROLINK CAPITAL MAINTENANCE (REHAB/RENNOVATION OF METROLINK TRACK, SIGNALS, COMMUNICATIONS,

STRUCTURES, FACILITIES, SYSTEMS &ROLLING STOCK INCLUDING PURCHASE OF REPLACEMENT LOCOMOTIVES WITH TIER-4
TECHNOLOGY). (TDC used to match: 5309a, 5337LA/RS FY14/15 \$1,741; 5337LA/RS FY15/16 \$856; 5337LA/RS FY16/17 \$1,316; FY
17/18 \$1,881; FY 18/19 \$2,170; FY 19/20 \$1,335; FY 20/21 \$2,000; FY 21/22 \$2,000)

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5337 STATE OF GOOD REPAIR		\$573	-	-	-	-	-	-	-	\$573
CON	5337LA-LOS ANGELES -LONG BEACH-ANAHEIM URBANIZED AREA - SGR		\$10,937	\$4,184	\$3,099	\$2,000	\$1,912	2 -	-	-	\$22,132
CON	5337RS-Riverside/San Bernardino Urbanized Area		\$13,443	\$6,663	\$3,572	\$1,628	\$3,800) -	-	-	\$29,106
CON	ARRA - FTA 5307		\$2,188	-	-	-	-	-	-	-	\$2,188
CON	FTA 5309(a) GUIDEWY		\$25,075	-	-	-	-	-	-	-	\$25,075
CON	PUBLIC TRANS MODERINAZATION IMP AND SER ENHANCEMENT ACCT.	RV.	\$1,161	-	-	\$1,117	-	-	-	-	\$2,278
CON	SB1 STATE OF GOOD REPAIR		-	\$496	\$240	\$2,162	\$520) -	-	-	\$3,418
CON	STATE TRANSIT ASSIST		\$2,698	\$795	\$1,243	-	-	-	-	-	\$4,736
	Total Co	nstruction	\$56,075	\$12,138	\$8,154	\$6,907	\$6,232	2 -	-	-	\$89,506
	Total Pro	grammed	\$56,075	\$12,138	\$8,154	\$6,907	\$6,232	2 -	-	-	\$89,506

2019 Federal Transportation Improvement Program San Bernardino County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1 - 30 (In \$000`s)

FTIP ID	200086	FTIP Amendment	San Bernardino County Transportation Authority (SBCTA) 19- 24	Conform Category	EXEMPT - 93.126	Total Project Cost	^t \$1,452
Lead Agency	VICTOR VALLEY TRANSIT AUTHORITY			Modeling	NO		
County	San Bernadino	Primary Program Code	NCR10 - PASSENGER BENCHES & SMALL SHELTERS	Air Basin	MDAB	RTP ID	200086
System Proiect Limits	Transit From to . Begin: 0 End:	1		I		I	

Description

BUS SYSTEM - PASSENGER FACILITIES. FY19 - 9 SHELTERS/BENCHES AND AMENITIES; FY20/21 Various

Shelters/Benches/Amenities.

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5307VH-Victorville-Hesperia Urbanized Area - FP		\$330) -	\$69	9 \$80) -	-	-	-	\$479
CON	FTA 5307 UZA FORMULAR		\$102	2 -	-	-	-	-	-	-	\$102
CON	LOCAL TRANS FUNDS		\$6	3 -	-	-	-	-	-	-	\$6
CON	PUBLIC TRANS MODERINAZATION IMP AND SEF ENHANCEMENT ACCT.	RV.	\$744	1 -	-	-	-	-	-	-	\$744
CON	STATE TRANSIT ASSIST		\$84	1 -	\$17	7 \$20) -	-	-	-	\$121
	Total Co	onstruction	\$1,266	3 -	\$86	\$100) -	-	-	-	\$1,452
	Total Pro	grammed	\$1,266	3 -	\$86	\$ \$100	0 -	-	-	-	\$1,452

2019 Federal Transportation Improvement Program San Bernardino County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1 - 30 (In \$000`s)

FTIP ID	20110301	FTIP Amendment	San Bernardino County Transportation Authority (SBCTA) 19-24	Conform Category	EXEMPT - 93.126	Total Project Cost	\$2,854
Lead Agency	VICTOR VALLEY TRANSIT AUTHORITY			Modeling	NO		
County	San Bernadino	Primary Program Code	BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT	Air Basin	MDAB	RTP ID	4TL104
System Project Limits	Transit From to Begin: 0 End:	I		1		I	

TRANSIT OPERATING EQUIPMENT - ITS SOFTWARE/HARDWARE: FY13/14 PASS.VENDING MACHINE(2); FY14/15 UPGRADE AND UPDATE ITS SYSTEMS. FY 15/16 BARSTOW FAREBOXES AND VARIOUS ITS. FY 16/17 ITS MOBILE TICKETING AND SMART CARDS. FY19/20 GFI Software/Hardware Description

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5307VH-Victorville-Hesperia Urbanized Area - FP		-	-	\$239	9 \$80	0 -	-	-	-	\$319
CON	AGENCY		\$200	-	-	-	-	-	-	-	\$200
CON	LOCAL TRANS FUNDS		-	-	\$60	\$20	0 -	-	-	-	\$80
CON	PUBLIC TRANS MODERINAZATION IMP AND SEFENHANCEMENT ACCT.	RV.	\$1,860	-	-	-	-	-	-	-	\$1,860
CON	STATE TRANSIT ASSIST		\$395	i -	-	-	-	-	-	-	\$395
	Total Co	nstruction	\$2,455	· -	\$299	\$10	0 -	-	-	-	\$2,854
	Total Pro	grammed	\$2,455		\$299	\$10	0 -	-	-	-	\$2,854

2019 Federal Transportation Improvement Program San Bernardino County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1 - 30 (In \$000`s)

FTIP ID	20110302	FTIP Amendment	San Bernardino County Transportation Authority (SBCTA) 19- 24	Conform Category	EXEMPT - 93.126	Total Project Cost	[†] \$37,203
Lead Agency	VICTOR VALLEY TRANSIT AUTHORITY			Modeling	NO		
County	San Bernadino	Primary Program Code	BUO01 - BUS-CAPITAL LEASE	Air Basin	MDAB	RTP ID	4TL104
System	Transit						
Project Limits	From to , Begin: 0 End:						

Description CAPITAL - BUS FACILITY - CAPITAL LEASE PAYMENTS

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307VH-Victorville-Hesperia Urbanized Area - FP		\$18,418	\$1,108	\$1,203	\$1,231	-	-	-	-	\$21,960
CON 5311 - NONURBANIZED AREA FORMULA PROGRA	AΜ	\$342	-	-	-	-	-	-	-	\$342
CON ARRA - FTA 5307		\$1,913	-	-	-	-	-	-	-	\$1,913
CON ARRA - FTA 5311		\$160	-	-	-	-	-	-	-	\$160
CON FTA 5309(c) BUS		\$1,486	-	-	-	-	-	-	-	\$1,486
CON LOCAL TRANS FUNDS		\$2,185	-	\$301	\$308	-	-	-	-	\$2,794
CON PRIVATE FUNDS		\$407	\$16	\$24	\$20	-	-	-	-	\$467
CON STATE TRANSIT ASSIST		\$7,804	\$277	-	-	-	-	-	-	\$8,081
Total Co.	nstruction	\$32,715	\$1,401	\$1,528	\$1,559	-	-	-	-	\$37,203
Total Prog	grammed	\$32,715	\$1,401	\$1,528	\$1,559	-	-	-	-	\$37,203

2019 Federal Transportation Improvement Program San Bernardino County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1 - 30 (In \$000`s)

FTIP ID	20111815	FTIP Amendment	San Bernardino County Transportation Authority (SBCTA) 19-24	Conform Category	EXEMPT - 93.126	Total Projec Cost	t \$47,088
Lead Agency	VICTOR VALLEY TRANSIT AUTHORITY			Modeling	NO		
County	San Bernadino	Primary Program Code	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	Air Basin	MDAB	RTP ID	SBD31581
Cuatam	Transit	I		I		I	

System Transit
Project Limits From to , Begin: 0 End:
Description OPERATING ASSISTANCE

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307VH-Victorville-Hesperia Urbaniz	red Area - FP	\$14,601	\$2,650	\$4,150	\$2,000	\$2,050) -	-	-	\$25,451
CON ARRA - FTA 5307		\$1,500	-	-	-	-	-	-	-	\$1,500
CON LOCAL TRANS FUNDS		\$9,287	\$2,650	\$4,150	\$2,000	\$2,050) -	-	-	\$20,137
	Total Construction	\$25,388	\$5,300	\$8,300	\$4,000	\$4,100) -	-	-	\$47,088
	Total Programmed	\$25,388	\$5,300	\$8,300	\$4,000	\$4,100	-	-	-	\$47,088

2019 Federal Transportation Improvement Program San Bernardino County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1 - 30 (In \$000`s)

FTIP ID	20171401	FTIP Amendment	San Bernardino County Transportation Authority (SBCTA) 19-13	Conform Category	EXEMPT - 93.126	Total Project Cost	^t \$184
Lead Agency	VICTOR VALLEY TRANSIT AUTHORITY			Modeling	NO		
County	San Bernadino	Primary Program Code	BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT	Air Basin	MDAB	RTP ID	4TL104
0	T						

Transit System

Project Limits From to , Begin: 0 End: Description In Victorville: Purchase In Victorville: Purchase of Garage and Shop Equipment - Tools and equipment used in fleet maintenance.

Phase	Fund Source (in \$00	00s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5339VH-Victorville-Hesperia Urbanized Area	\$6	0 \$3	1 \$5	6 -	-	-	-	-	\$147
CON	STATE TRANSIT ASSIST	-	\$	8 \$1	4 -	-	-	-	-	\$22
CON	TDA ARTICLE #4	\$1	5 -	-	-	-	-		\$15	
	Total Construct	ion \$7	5 \$3	9 \$7	0 -	-	-	-	-	\$184
	Total Programm	ed \$7	5 \$3	9 \$7	0 -	-	-	-	-	\$184

2019 Federal Transportation Improvement Program San Bernardino County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1 - 30 (In \$000`s)

FTIP ID	20190011	FTIP Amendment	San Bernardino County Transportation Authority (SBCTA) 19- 11	Conform Category	NON- EXEMPT	Total Project Cost	\$1,145
Lead Agency	VICTOR VALLEY TRANSIT AUTHORITY			Modeling	YES		
County	San Bernadino	Primary Program Code	BUN94 - BUSES-EXPANSION- ALTERNATIVE FUEL	Air Basin	MDAB	RTP ID	2016A319
System	Transit	1		1		1	

System Transit
Project Limits From to , Begin: 0 End:

Description VVTA Regional Expansion Buses: Route 59 (1 bus) & Route 65 (2 buses)

Phase	Fund Source (in \$00	0s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5307VH-Victorville-Hesperia Urbanized Area - FP	-	-	-	\$91	6 -	-	-	-	\$916
CON	LOCAL TRANS FUNDS	-	-	-	\$22	9 -	-	-	-	\$229
	Total Construction	on -	-	-	\$1,14	5 -	-	-	-	\$1,145
	Total Programme	ed -	-	-	\$1,14	5 -	-	-	-	\$1,145
	Total i Togramm	Ju			Ψ.,					Ψ.,.

2019 Federal Transportation Improvement Program San Bernardino County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1 - 30 (In \$000`s)

FTIP ID	20190101	FTIP Amendment	San Bernardino County Transportation Authority (SBCTA) 19- 24	Conform Category	EXEMPT - 93.126	Total Projec Cost	^t \$253
Lead Agency	VICTOR VALLEY TRANSIT AUTHORITY			Modeling	NO		
County System	San Bernadino Transit	Primary Program Code	SEC53 - SECURITY	Air Basin	MDAB	RTP ID	4TL104
Project Limits	From to , Begin: 0 End:						

Description VVTA: Replace/Upgrade aged Bus Surveillance Cameras.

Phase Fund Source	(in \$000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307VH-Victorville-Hesperia Urbanized Area - FP	\$6	7 \$69	9 \$65	5 -	-	-	-	-	\$201
CON LOCAL TRANS FUNDS	\$19	9 -	-	-	-	-	-	-	\$19
CON STATE TRANSIT ASSIST	-	\$17	7 \$16	3 -	-	-	-	-	\$33
Total Cor	struction \$8	3 \$86	\$81	1 -	-	-	-	-	\$253
Total Prog	rammed \$8	6 \$8 6	\$ \$81	1 -	-	-	-	-	\$253

2019 Federal Transportation Improvement Program San Bernardino County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1 - 30 (In \$000`s)

FTIP ID	20190102	FTIP Amendment	San Bernardino County Transportation Authority (SBCTA) 19-13	Conform Category	EXEMPT - 93 126	Total Project Cost	\$728
Lead Agency	VICTOR VALLEY TRANSIT AUTHORITY		, automy (ego m.y ro ro	Modeling			
County	San Bernadino	Primary Program Code	BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT	Air Basin	MDAB	RTP ID	4TL104

System Transit

Project Limits From to , Begin: 0 End:

Description Battery Electric Buses (I Battery Electric Buses (BEB) Project Management & Technical Assistance

Phase	e Fund Source (in \$0	00s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5339VH-Victorville-Hesperia Urbanized Area	-	\$443	\$221	-	-	-	-	-	\$664
CON	AGENCY	-	\$25	· -	-	-	-	-	-	\$25
CON	STATE TRANSIT ASSIST	-	-	\$39) -	-	-	-	-	\$39
	Total Construc	tion -	\$468	\$260) -	-	-	-	-	\$728
	Total Programm	ned -	\$468	\$260) -	-	-	-	-	\$728

2019 Federal Transportation Improvement Program San Bernardino County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1 - 30 (In \$000`s)

San Bernardino County Total Project \$54 Conform EXEMPT -FTIP ID 20190901 FTIP Amendment Transportation Authority (SBCTA) 19-Category 93.126 Cost VICTOR VALLEY Lead Agency Modeling NO TRANSIT AUTHORITY TRN06 - ADMINISTRATIVE County San Bernadino Primary Program Code Air Basin RTP ID 4TL104 **EQUIPMENT-NEW**

System Transit

From to , Begin: 0 End: Project Limits

Description VVTA: Purchase updated computers and server

Phase Fund Source (in \$	000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307VH-Victorville-Hesperia Urbanized Area - FP	-	-	\$43	3 -	-	-	-	-	\$43
CON LOCAL TRANS FUNDS	-	-	\$11	-	-	-	-	-	\$11
Total Constru	ction -	-	\$54	- ا	-	-	-	-	\$54
Total Program	med -	-	\$54	٠ -	-	-	-	-	\$54

2019 Federal Transportation Improvement Program San Bernardino County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1 - 30 (In \$000`s)

San Bernardino County Total Project \$115 Conform EXEMPT -FTIP ID 20190902 FTIP Amendment Transportation Authority (SBCTA) 19-Category 93.126 Cost VICTOR VALLEY Lead Agency Modeling NO TRANSIT AUTHORITY SEC53 - SECURITY Air Basin MDAB County Primary Program Code RTP ID 4TL104 San Bernadino

System Transit

Project Limits From to , Begin: 0 End:

Description VVTA: Transit-Security (ongoing)

0s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
-	-	\$92	-	-	-	-	-	\$92
-	-	\$23	-	-	-	-	-	\$23
on -	-	\$115	-	-	-	-	-	\$115
ed -	-	\$115	-	-	-	-	-	\$115
	on -	 	\$92 \$23 On \$115	\$92 - \$23 - \$115 -	\$92 \$23 \$115	\$92 \$23 on - \$115	\$92 \$23 on - \$115	\$92

2019 Federal Transportation Improvement Program San Bernardino County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1 - 30 (In \$000`s)

FTIP ID	20192703	FTIP Amendment	San Bernardino County Transportation Authority (SBCTA) 19-27	Conform Category		Total Project	^t \$500
Lead Agency	VICTOR VALLEY TRANSIT AUTHORITY		,	Modeling			
County	San Bernadino	Primary Program Code	SEC54 - SECURITY EQUIPMENT/FACILITIES	Air Basin	MDAB	RTP ID	981104
System Project Limits Description		ing): FY20/21 - Driver Safety Shie		I		ı	

Phase Fund Source	(in \$000s) Pr	rior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307VH-Victorville-Hesperia Urbanized Area - FP		-	-	-	\$400) -	-	-	-	\$400
CON STATE TRANSIT ASSIST		-	-	-	\$100) -	-	-	-	\$100
Total	Construction	-	-	-	\$500) -	-	-	-	\$500
Total F	Programmed	-	-	-	\$500) -	-	-	-	\$500

2019 Federal Transportation Improvement Program San Bernardino County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1 - 30 (In \$000`s)

FTIP ID	SBD41084	FTIP Amendment	San Bernardino County Transportation Authority (SBCTA) 19- 28	Conform Category	EXEMPT - 93.126	Total Project Cost	^t \$40,358				
Lead Agency	VICTOR VALLEY TRANSIT AUTHORITY			Modeling	NO						
County	San Bernadino	Primary Program Code	BUR17 - BUSES-REPLACEMENT- ALTERNATIVE FUEL	Air Basin	MDAB	RTP ID	4TL104				
System Project Limits Description	Transit From to , Begin: 0 End: BUS SYSTEM BUS REPLACEMENT - ALT FUEL: FY18/19 Regional bus replacement class H (7) Battery Electric Buses; FY19/20 Regional bus replacement Class H (5) BEB & Class H (9) CNG.; FY20/21 Class H (4) CNG.										

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5307VH-Victorville-Hesperia Urbanized Area - FP		\$4,076	\$2,726	\$2,485	-	-	-	-	-	\$9,287
CON	5339 - BUS AND BUS FACILITIES FORMULA GRAN	NTS	-	\$867	\$923	-	-	-	-	-	\$1,790
CON	5339VH-Victorville-Hesperia Urbanized Area		\$139	-	\$2,776	-	-	-	-	-	\$2,915
CON	AGENCY		-	-	\$1,307	-	-	-	-	-	\$1,307
CON	ARRA - FTA 5311		\$204	-	-	-	-	-	-	-	\$204
CON	CMAQ		\$10,973	\$555	\$1,442	\$2,009	-	-	-	-	\$14,979
CON	LOCAL TRANS FUNDS		\$2,286	-	\$286	-	-	-	-	-	\$2,572
CON	PRIVATE FUNDS		\$87	\$135	\$900	-	-	-	-	-	\$1,122
CON	PUBLIC TRANS MODERINAZATION IMP AND SER' ENHANCEMENT ACCT.	V.	\$3,088	\$735	\$215	-	-	-	-	-	\$4,038
CON	SB1 STATE OF GOOD REPAIR		-	\$455	\$311	\$261	-	-	-	-	\$1,027
CON	STATE TRANSIT ASSIST		\$937	\$135	\$45	-	-	-	-	-	\$1,117
	Total Co.	nstruction	\$21,790	\$5,608	\$10,690	\$2,270	-	-	-	-	\$40,358
	Total Prog	grammed	\$21,790	\$5,608	\$10,690	\$2,270	-	-	-	-	\$40,358

2019 Federal Transportation Improvement Program San Bernardino County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1 - 30 (In \$000`s)

FTIP ID	SBD41114	FTIP Amendment	San Bernardino County Transportation Authority (SBCTA) 19-11	Conform EXEMPT Category - 93.126	Total Project \$7	,202
Lead Agency	VICTOR VALLEY TRANSIT AUTHORITY		, ,	Modeling NO		
County	San Bernadino	Primary Program Code	PAR17 - PARATRANSIT VEHICLES- REPLACEMENT-ALTERNATIVE FUEL	Air Basin MDAB	RTP ID SB	3D41114
System	Transit			I		

Project Limits From to , Begin: 0 End:

PARATRANSIT - FY18 PT BUS RPLC ALT FUEL (6); FY19 PT BUS RPLC ALT FUEL (2), Paratransit bus replacement alt fuel (10); FY20 PT Description

BUS RPLC ALT FUEL (2)

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5307VH-Victorville-Hesperia Urbanized Area - FP		\$860	\$1,329	\$228	-	-	-	-	-	\$2,417
CON	5310VH-Victorville-Hesperia Urbanized Area - EM		\$194	-	-	-	-	-	-	-	\$194
CON	5339VH-Victorville-Hesperia Urbanized Area		\$391	-	-	-	-	-	-	-	\$391
CON	CMAQ		\$2,830	-	-	-	-	-	-	-	\$2,830
CON	LOCAL TRANS FUNDS		\$150	-	-	-	-	-	-	-	\$150
CON	PUBLIC TRANS MODERINAZATION IMP AND SEF ENHANCEMENT ACCT.	RV.	\$541	-	-	-	-	-	-	-	\$541
CON	SB1 STATE OF GOOD REPAIR		-	\$235	\$40	-	-	-	-	-	\$275
CON	STATE TRANSIT ASSIST		\$404	-	-	-	-	-	-	-	\$404
	Total Co	onstruction	\$5,370	\$1,564	\$268	-	-	-	-	-	\$7,202
	Total Pro	grammed	\$5,370	\$1,564	\$268	-	-	-	-	-	\$7,202

2019 Federal Transportation Improvement Program San Bernardino County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1 - 30 (In \$000`s)

FTIP ID	SBD41117	FTIP Amendment	San Bernardino County Transportation Authority (SBCTA) 19-09	Conform Category	EXEMPT - 93.126	Total Project Cost	\$1,241
Lead Agency	VICTOR VALLEY TRANSIT AUTHORITY			Modeling	NO		
County	San Bernadino	Primary Program Code	BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT	Air Basin		RTP ID	4TL104
0	T						

Transit System

Project Limits From to , Begin: 0 End:

Description BUS SYSTEM: FY17 - SERVICE VEHICLES (2), FY19 Service vehicle (2: 1 Hesperia, 1 Barstow), FY20 Service Vehicles (2: Hesperia)

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5307VH-Victorville-Hesperia Urbanized Area - FP		\$386	; -	\$56	; -	-	-	-	-	\$442
CON	LOCAL TRANS FUNDS		\$164		\$14		-	-	-	-	\$178
CON	PUBLIC TRANS MODERINAZATION IMP AND SER ENHANCEMENT ACCT.	RV.	\$215	5 -	-	-	-	-	-	-	\$215
CON	STATE TRANSIT ASSIST		\$312	2 \$9	94 -	-	-	-	-	-	\$406
	Total Co	nstruction	\$1,077	' \$9	94 \$70) -	-	-	-	-	\$1,241
	Total Pro	grammed	\$1,077	' \$9	4 \$70	-	-	-	-	-	\$1,241