

2019 Federal Transportation Improvement Program

Ventura County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-30 (In \$000`s)

> 2019 Federal Transportation Improvement Program Ventura County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1 - 30 (In \$000`s)

Total Project \$4,200 Ventura County Transportation Conform EXEMPT -FTIP ID VEN190113 FTIP Amendment Commission (VCTC) 19-01 93.126 Category Cost

Lead Agency CAMARILLO NO Modeling

County Ventura Primary Program Code NCR30 - SAFETY IMPROVEMENTS Air Basin **SCCAB** RTP ID REG0703

Local Hwy System

Project Limits From to , Begin: 0 End:

RAILROAD ŠEALED CORRIDOR AND QUIET ZONE - INSTALL A FOUR-QUADRANT GATE SYSTEM FOR THE RAILROAD Description

CROSSINGS AT UPLAND ROAD AND AT ADOLOFO ROAD. TDC IN FY 18/19 = \$80

Phase Fund Source (in \$000s) Prior 18/19 19/20 20/21 21/22 22/23 23/24 **Future** Total

2019 Federal Transportation Improvement Program Ventura County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1 - 30 (In \$000`s)

FTIP ID		FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-14	Conform Category	EXEMPT - 93.126	Total Project Cost	^t \$6,976
Lead Agency	CAMARILLO			Modeling	NO		
County	Ventura	Primary Program Code	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	Air Basin	SCCAB	RTP ID	VEN050401

System Transit

Project Limits From to , Begin: 0 End:

Description OPERATING ASSISTANCE - CAMARILLO AREA TRANSIT

Phase Fund Source (in \$000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307CAM-CAMARILLO URBANIZED AREA	\$1,126	\$575	\$761	\$503	\$523	3 -	-	-	\$3,488
CON CITY FUNDS	\$1,126	\$575	\$761	\$503	\$523	3 -	-	-	\$3,488
Total Construction	\$2,252	\$1,150	\$1,522	\$1,006	\$1,046	6 -	-	-	\$6,976
Total Programmed	\$2,252	\$1,150	\$1,522	\$1,006	\$1,046	3 -	-	-	\$6,976

2019 Federal Transportation Improvement Program Ventura County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1 - 30 (In \$000`s)

EXEMPT - Total Project \$3,761 Ventura County Transportation Conform FTIP ID VEN061000 FTIP Amendment Commission (VCTC) 19-11 Category 93.126 Cost CAMARILLO Modeling NO Lead Agency COO00 - COMMUTER RAIL County Ventura Primary Program Code OPERATIONS/OPERATING Air Basin SCCAB RTP ID VEN061000 **ASSISTANCE**

System Transit

Project Limits From to , Begin: 0 End:
Description CAMARILLO RAIL STA CAMARILLO RAIL STATION AND BUS MAINTENANCE

Phase Fund Source	n \$000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307CAM-CAMARILLO URBANIZED AREA	-	\$1,200	3 \$609	\$60	0 \$600) -	-	-	\$3,009
CON CITY FUNDS	-	\$300	0 \$152	2 \$15	0 \$150) -	-	-	\$752
Total Con	struction -	\$1,500	0 \$761	1 \$75	0 \$750) -	-	-	\$3,761
Total Progr	rammed -	\$1,500	0 \$761	l \$75	0 \$750) -	-	-	\$3,761

2019 Federal Transportation Improvement Program Ventura County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1 - 30 (In \$000`s)

FTIP ID	VEN120603	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-00		NON-REPORTABLE TCM COMMITTED	Total Projec Cost	^t \$1,916
Lead Agency	CAMARILLO		, ,	Modeling	NO		
County	Ventura	Primary Program Code	NCN27 - PEDESTRIAN FACILITIES-NEW	Air Basin	SCCAB	RTP ID	5TL0706
Svstem	Transit						

Project Limits From to , Begin: 0 End:
Description CAMARILLO METROLINK STATION PEDESTRIAN UNDERCROSSING. Transportation Development Credit match of \$200 in FY 18/19.

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	5307CAM-CAMARILLO URBANIZED AREA		\$200	-	-	-	-	-	-	-	\$200
PE	CITY FUNDS		\$300	-	-	-	-	-	-	-	\$300
	Total Preliminary L	Engineering	\$500	-	-	-	-	-	-	-	\$500
CON	5307CAM-CAMARILLO URBANIZED AREA		-	\$1,00	0 -	-	-	-	-	-	\$1,000
	Total C	Construction	-	\$1,00	0 -	-	-	-	-	-	\$1,000
	Total Pr	ogrammed	\$500	\$1,00	0 -	-	-	-	-	-	\$1,500

2019 Federal Transportation Improvement Program Ventura County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1 - 30 (In \$000`s)

Total Project \$950 Ventura County Transportation Conform EXEMPT -FTIP ID VEN130806 FTIP Amendment Commission (VCTC) 19-00 93.126 Category Cost Modeling NO

CAMARILLO Lead Agency

County Ventura Primary Program Code PLN40 - PLANNING Air Basin **SCCAB** RTP ID 5TL0702

System Transit
Project Limits From to , Begin: 0 End: TRANSIT PLANNING Description

Phase Fund Source (in \$000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307CAM-CAMARILLO URBANIZED AREA	-	\$304	4 \$152	2 \$15	2 \$15	2 -	-	-	\$760
CON CITY FUNDS	-	\$76	5 \$38	3 \$3	8 \$3	8 -	-	-	\$190
Total Construction	-	\$380	\$190	3 \$19	0 \$19	0 -	-	-	\$950
Total Programmed	-	\$380	\$190) \$19	0 \$19	0 -	-	-	\$950

2019 Federal Transportation Improvement Program Ventura County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1 - 30 (In \$000`s)

FTIP ID	VEN140801	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-09	Conform Category	EXEMPT - 93.126	Total Project Cost	^{ct} \$1,972
Lead Agency	CAMARILLO		,	Modeling	NO		
County	Ventura	Primary Program Code	PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE	Air Basin	SCCAB	RTP ID	REG0702

System Transit

Project Limits From to , Begin: 0 End:
Description ADA PARATRANSIT SERVICE IN CAMARILLO

Phase Fund Source (in \$000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307CAM-CAMARILLO URBANIZED AREA	-	\$272	\$418	3 \$43	5 \$45	2 -	-	-	\$1,577
CON CITY FUNDS	-	\$68	\$105	5 \$109	9 \$11	3 -	-	-	\$395
Total Construction	-	\$340	\$523	3 \$544	4 \$56	5 -	-	-	\$1,972
Total Programmed	-	\$340	\$523	\$ \$54	4 \$56	5 -	-	-	\$1,972

2019 Federal Transportation Improvement Program Ventura County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1 - 30 (In \$000`s)

Total Project \$4,000 Ventura County Transportation Conform EXEMPT -FTIP ID VEN170603 FTIP Amendment Commission (VCTC) 19-01 Category 93.126 Cost Modeling Lead Agency CAMARILLO NO Ventura Primary Program Code NCR30 - SAFETY IMPROVEMENTS SCCAB RTP ID REG0702 County Air Basin System Project Limits Transit

From to , Begin: 0 End:

RAILROAD ŠEALED CORRIDOR AND QUITE ZONE - INSTALL A FOUR-QUADRANT GATE SYSTEM FOR THE RAILROAD Description

CROSSINGS AT UPLAND ROAD AND AT ADOLOFO ROAD TDC IN 18/19 = \$80.

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
ROW	CITY FUNDS		-	-	-	-	\$150) -	-	-	\$150
	Total Ri	ght of Way	-	-	-	-	\$150) -	-	-	\$150
CON	5307CAM-CAMARILLO URBANIZED AREA		-	\$40	0 -	-	-	-	-	-	\$400
CON	CITY FUNDS		-	-	-	-	\$3,450) -	-	-	\$3,450
	Total Co	onstruction	-	\$40	0 -	-	\$3,450) -	-	-	\$3,850
	Total Pro	grammed	-	\$40	0 -	-	\$3,600) -	-	-	\$4,000

2019 Federal Transportation Improvement Program Ventura County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1 - 30 (In \$000`s)

FTIP ID	VEN170707	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-00	Conform Category	EXEMPT - 93.126	Total Project Cost	^t \$135
Lead Agency	CAMARILLO		,	Modeling	NO		
County	Ventura	Primary Program Code	PAN93 - PARATRANSIT VEHICLES- EXPANSION-GAS/DIESEL	Air Basin	SCCAB	RTP ID	5TL0703
• .		•					

System Transit

Project Limits From to , Begin: 0 End:
Description TWO EXPANSION PARATRANSIT VEHICLES FOR CAMARILLO TRANSIT - GAS

Phase Fund Source (in \$000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307CAM-CAMARILLO URBANIZED AREA	-	\$10	3 -	-	-	-	-	-	\$108
CON CITY FUNDS	-	\$2	7 -	-	-	-	-	-	\$27
Total Construction	-	\$13	5 -	-	-	-	-	-	\$135
Total Programmed	-	\$13	5 -	-	-	-	-	-	\$135

2019 Federal Transportation Improvement Program Ventura County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1 - 30 (In \$000`s)

FTIP ID	VEN170708	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-00	Conform Category	EXEMPT - 93.126	Total Project	^{ct} \$108
Lead Agency	CAMARILLO		,	Modeling	NO		
County	Ventura	Primary Program Code	BUR16 - BUSES-REPLACEMENT- GAS/DIESEL	Air Basin	SCCAB	RTP ID	REG0702
System	Trancit	1		1		1	

Project Limits From to , Begin: 0 End:

Description PURCHASE ONE (1) REPLACEMENT CUT-AWAY BUS FOR CAMARILLO TRANSIT - GAS

Phase Fund Source (in \$000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307CAM-CAMARILLO URBANIZED AREA	-	\$8	6 -	-	-	-	-	-	\$86
CON CITY FUNDS		\$2	2 -	-	-	-	-	-	\$22
Total Construction		\$10	8 -	-	-	-	-	-	\$108
Total Programmed		\$10	8 -	-	-	-	-	-	\$108

2019 Federal Transportation Improvement Program Ventura County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1 - 30 (In \$000`s)

FTIP ID	VEN170709	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-00	Conform Category	EXEMPT - 93.126	Total Project Cost	^{ct} \$60
Lead Agency	CAMARILLO		, ,	Modeling	NO		
County	Ventura	Primary Program Code	PAR16 - PARATRANSIT VEHICLES- REPLACEMENT-GAS/DIESEL	Air Basin	SCCAB	RTP ID	REG0702

System Transit

Project Limits From to, Begin: 0 End:

Description PURCHASE ONE REPLACEMENT PARATRANSIT VEHICLE FOR CAMARILLO TRANSIT - GAS

Phase Fund Source (in \$000s	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307CAM-CAMARILLO URBANIZED AREA	-	\$4	·8 -	-	-	-	-	-	\$48
CON CITY FUNDS		\$1	2 -	-	-	-	-	-	\$12
Total Construction		\$6	iO -	-	-	-	-	-	\$60
Total Programmed		\$6	0 -	-	-	-	-	-	\$60

2019 Federal Transportation Improvement Program Ventura County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1 - 30 (In \$000`s)

FTIP ID	VEN190704	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-09	Conform Category	EXEMPT - 93.126	Total Project	^t \$60
Lead Agency	CAMARILLO		,	Modeling	NO		
County	Ventura	Primary Program Code	PAR16 - PARATRANSIT VEHICLES- REPLACEMENT-GAS/DIESEL	Air Basin	SCCAB	RTP ID	REG0702

System Transit

Project Limits From to , Begin: 0 End:

Description PURCHASE ONE REPLACEMENT PARATRANSIT VEHICLE - GAS/DIESEL

Phase Fund Source (in	n \$000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5339CAM-CAMARILLO URBANIZED AREA - BFG	-	-	\$48	3 -	-	-	-	-	\$48
CON CITY FUNDS		-	\$12	2 -	-	-	-	-	\$12
Total Construction		-	\$60) -	-	-	-	-	\$60
Total Progra	ammed -	-	\$60) -	-	-	-	-	\$60

2019 Federal Transportation Improvement Program Ventura County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1 - 30 (In \$000`s)

FTIP ID	VEN190705	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-09	Conform Category	EXEMPT - 93.126	Total Project Cost	\$90
Lead Agency	CAMARILLO		, ,	Modeling	NO		
County	Ventura	Primary Program Code	PAN93 - PARATRANSIT VEHICLES- EXPANSION-GAS/DIESEL	Air Basin	SCCAB	RTP ID	5TL0703

System Transit

Project Limits From to , Begin: 0 End:

Description PURCHASE ONE EXPANSION PARATRANSIT VEHICLE - GAS

Phase Fund Source (in \$	000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5339CAM-CAMARILLO URBANIZED AREA - BFG		-	\$72	2 -	-	-	-	-	\$72
CON CITY FUNDS		-	\$18	3 -	-	-	-	-	\$18
Total Construction		-	\$90) -	-	-	-	-	\$90
Total Program	med -	-	\$90	0 -	-	-	-	-	\$90

2019 Federal Transportation Improvement Program Ventura County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1 - 30 (In \$000`s)

FTIP ID	VEN057404	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-03	Conform Category	EXEMPT - 93.126	Total Project Cost	^t \$1,020
Lead Agency	GOLD COAST TRANSIT DISTRICT			Modeling	NO		
County	Ventura	Primary Program Code	BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT	Air Basin	SCCAB	RTP ID	VEN057404

System Transit

Project Limits

From to , Begin: 0 End:
PURCHASE OF OFFICE, SHOP, AND OPERATING EQUIPMENT FOR EXISTING FACILITIES - REPLACE MAINTENANCE
EQUIPMENT Description

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307OX-Oxnard Urbanized Area		\$404	\$100	\$104	\$10	4 \$10	4 -	-	-	\$816
CON LOCAL TRANS FUNDS		\$101	\$25	\$26	\$2	6 \$2	6 -	-	-	\$204
	Total Construction	\$505	\$125	\$130	\$13	0 \$13	0 -	-	-	\$1,020
	Total Programmed	\$505	\$125	\$130	\$13	0 \$13	0 -	-	-	\$1,020

2019 Federal Transportation Improvement Program Ventura County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1 - 30 (In \$000`s)

FTIP ID	VEN131103	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-03	Conform Category	EXEMPT - 93.126	Total Project Cost	\$1,200
Lead Agency	GOLD COAST TRANSIT DISTRICT			Modeling	NO		
County	Ventura	Primary Program Code	TRR06 - ADMINISTRATIVE EQUIPMENT- UPGRADE/REHABILITATE	Air Basin	SCCAB	RTP ID	5TL0702

System Transit
Project Limits From to , Begin: 0 End:
Description BUSINESS SYSTEMS UPGRADE INCLUDING SOFTWARE AND HARDWARE.

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307OX-Oxnard Urbanized Area		\$640	\$80	\$80) \$80) \$80	0 -	-	-	\$960
CON LOCAL TRANS FUNDS		\$160	\$20	\$20	\$20) \$20	0 -	-	-	\$240
	Total Construction	\$800	\$100	\$100	\$100	\$100	0 -	-	-	\$1,200
	Total Programmed	\$800	\$100	\$100	\$100	\$100	0 -	-	-	\$1,200

2019 Federal Transportation Improvement Program Ventura County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1 - 30 (In \$000`s)

FTIP ID	VEN131104	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-11	Conform Category	EXEMPT - 93.126	Total Project Cost	[‡] \$11,600
Lead Agency	GOLD COAST TRANSIT DISTRICT			Modeling	NO		
County	Ventura	Primary Program Code	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	Air Basin	SCCAB	RTP ID	REG0702

System Transit

Project Limits From to , Begin: 0 End:

Description OPERATING ASSISTANCE

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307OX-Oxnard Urbanized Area		-	\$2,100	\$1,600	\$1,050	\$1,050) -	-	-	\$5,800
CON LOCAL TRANS FUNDS		-	\$2,100	\$1,600	\$1,050	\$1,050) -	-	-	\$5,800
	Total Construction	-	\$4,200	\$3,200	\$2,100	\$2,100) -	-	-	\$11,600
	Total Programmed	-	\$4,200	\$3,200	\$2,100	\$2,100) -	-	-	\$11,600

2019 Federal Transportation Improvement Program Ventura County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1 - 30 (In \$000`s)

FTIP ID	VEN151101	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-14	Conform Category	TCM Committed	Total Project Cost	\$6,428
Lead Agency	GOLD COAST TRANSIT DISTRICT			Modeling	YES		
County	Ventura	Primary Program Code	BUN94 - BUSES-EXPANSION- ALTERNATIVE FUEL	Air Basin	SCCAB	RTP ID	5TL0703
System Project Limits	Transit From to . Begin: 0 End	' •		'		'	

PURCHASE 5 BUSES FOR EXPANSION AND OPERATING ASSISTANCE DEMONSTRATION FOR VENTURA ROAD BUS LINE INCLUDING PUBLIC OUTREACH. Description

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON FTA 5307 (FHWA TRANSFER FUNDS)		\$2,479	-	\$1,993	\$1,218	3 -	-	-	-	\$5,690
CON LOCAL TRANS FUNDS		\$321	-	\$259	\$158	3 -	-	-	-	\$738
	Total Construction	\$2,800	-	\$2,252	\$1,376	3 -	-	-	-	\$6,428
	Total Programmed	\$2,800	-	\$2,252	\$1,376	3 -	-	-	-	\$6,428

Phase Fund Source

2019 Federal Transportation Improvement Program Ventura County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1 - 30 (In \$000`s)

FTIP ID	VEN170106	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-00	Conform Category	EXEMPT - 93.126	Total Projec Cost	^t \$1,616
Lead Agency	GOLD COAST TRANSIT DISTRICT		, ,	Modeling	NO		
County	Ventura	Primary Program Code	PAR16 - PARATRANSIT VEHICLES- REPLACEMENT-GAS/DIESEL	Air Basin	SCCAB	RTP ID	REG0702
System Project Limits Description	Transit From to , Begin: 0 E REPLACEMENT PA	nd: RATRANSIT BUSES		1		1	

18/19

19/20

20/21

21/22

22/23

23/24

Future

Total

(in \$000s) Prior

2019 Federal Transportation Improvement Program Ventura County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1 - 30 (In \$000`s)

FTIP ID	VEN170108	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-11	Conform Category	EXEMPT - 93.126	Total Project	^{ct} \$6,561
Lead Agency	GOLD COAST TRANSIT DISTRICT			Modeling	NO		
			NCN86 -				
County	Ventura	Primary Program Code	MAINTENANCE/STORAGE FACILITY-NEW	Air Basin	SCCAB	RTP ID	REG0702
System	Transit			ı			

Project Limits
Peroject Limits
Peroject Limits
Payments for Certificates of Participation for New Operations & Maintenance Facility (TDC'S IN THE AMOUNT OF \$374 FOR FY18/19 AND \$151 IN FY19/20 FOR FTA 5339 AND FTA 5307 FUNDS)

s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
-	\$1,161	\$408	\$320	\$320) -	-	-	\$2,209
\$515	\$711	\$755	\$800	\$800) -	-	-	\$3,581
\$129) -	\$82	\$280	\$280) -	-	-	\$771
n \$644	\$1,872	\$1,245	\$1,400	\$1,400) -	-	-	\$6,561
d \$644	\$1,872	\$1,245	\$1,400	\$1,400	-	-	-	\$6,561
	\$129 on \$644	- \$1,161 \$515 \$711 \$129 - on \$644 \$1,872	- \$1,161 \$408 \$515 \$711 \$755 \$129 - \$82 on \$644 \$1,872 \$1,245	- \$1,161 \$408 \$320 \$515 \$711 \$755 \$800 \$129 - \$82 \$280 on \$644 \$1,872 \$1,245 \$1,400	- \$1,161 \$408 \$320 \$320 \$515 \$711 \$755 \$800 \$800 \$129 - \$82 \$280 \$280 \$00 \$644 \$1,872 \$1,245 \$1,400 \$1,400	- \$1,161 \$408 \$320 \$320 - \$515 \$711 \$755 \$800 \$800 - \$129 - \$82 \$280 \$280 - on \$644 \$1,872 \$1,245 \$1,400 \$1,400 -	- \$1,161 \$408 \$320 \$320 \$515 \$711 \$755 \$800 \$800 \$129 - \$82 \$280 \$280 \$00 \$644 \$1,872 \$1,245 \$1,400 \$1,400	- \$1,161 \$408 \$320 \$320

2019 Federal Transportation Improvement Program Ventura County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1 - 30 (In \$000`s)

FTIP ID	VEN171004	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-00	Conform EXEMPT Category - 93.126	Total Project \$2,057
Lead Agency	GOLD COAST TRANSIT DISTRICT			Modeling NO	
County	Ventura	Primary Program Code	BUR05 - BUSES- REHABILITATION/IMPROVEMENTS- ALTERNATIVE FUEL	Air Basin SCCAB	RTP ID REG0702
~ '	-				

System Transit
Project Limits From to , Begin: 0 End:
Description REBUILD 14 CNG BUSES INCLUDING ENGINE REPLACEMENT

					23/24	Future	Total
-	\$1,821	-	-	-	-	-	\$1,821
-	\$236	-	-	-	-	-	\$236
-	\$2,057	-	-	-	-	-	\$2,057
-	\$2,057	-	-	-	-	-	\$2,057
	-	- \$236 - \$2,057	- \$236 - - \$2,057 -	- \$236 - \$2,057	- \$236 - \$2,057	- \$236 - \$2,057	- \$236 - \$2,057

2019 Federal Transportation Improvement Program Ventura County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1 - 30 (In \$000`s)

FTIP ID	VEN181201	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-03	Conform Category	EXEMPT - 93.126	Total Project Cost	^t \$180
Lead Agency	GOLD COAST TRANSIT DISTRICT			Modeling	NO		
County	Ventura	Primary Program Code	TRN06 - ADMINISTRATIVE EQUIPMENT-NEW	Air Basin	SCCAB	RTP ID	5TL0707

System Transit From to , Begin: 0 End:

Description GOLD COAST TRANSIT - PURCHASE OF NON-REVENUE SUPPORT VEHICLES

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307OX-Oxnard Urbanized Area		-	-	\$144	1 -	-	-	-	-	\$144
CON LOCAL TRANS FUNDS		-	-	\$36	3 -	-	-	-	-	\$36
	Total Construction	-	-	\$180) -	-	-	-	-	\$180
	Total Programmed	-	-	\$180) -	-	-	-	-	\$180

2019 Federal Transportation Improvement Program Ventura County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1 - 30 (In \$000`s)

FTIP ID	VEN200201	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-17	Conform Category	EXEMPT - 93.126	Total Project Cost	[‡] \$1,679
Lead Agency	GOLD COAST TRANSIT DISTRICT		. ,	Modeling			
County	Ventura	Primary Program Code	BUR17 - BUSES-REPLACEMENT- ALTERNATIVE FUEL	Air Basin	SCCAB	RTP ID	REG0702
System Project Limits Description		SIT: PURCHASE 3 REPLACEME	NT TRANSIT BUSES, CNG	ı		ı	

Phase Fund Source	(in \$000s) Pric	or 18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON FTA 5307 (FHWA TRANSFER FUNDS)			-	\$1,48	0 -	-	-	-	\$1,480
CON LOCAL TRANS FUNDS			-	\$19	9 -	-	-	-	\$199
	Total Construction		-	\$1,67	9 -	-	-	-	\$1,679
To	otal Programmed		-	\$1,67	9 -	-	-	-	\$1,679

2019 Federal Transportation Improvement Program Ventura County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1 - 30 (In \$000`s)

FTIP ID	VEN54057	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-00	Conform Category	EXEMPT - 93.126	Total Project Cost	^t \$625
Lead Agency	GOLD COAST TRANSIT DISTRICT		, ,	Modeling	NO		
County	Ventura	Primary Program Code	ADM83 - ADMINISTRATION	Air Basin	SCCAB	RTP ID	VEN54057
System	Transit						

Project Limits From to , Begin: 0 End:

Description MARKETING & PASSENGER AWARENESS ACTIVITIES (PLANNING: PROGRAM SUPPORT & ADM)

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307OX-Oxnard Urbanized Area		-	\$200	\$100	\$10	0 \$10	0 -	-	-	\$500
CON LOCAL TRANS FUNDS		-	\$50	\$25	5 \$2	5 \$2	5 -	-	-	\$125
	Total Construction	-	\$250	\$125	5 \$12	5 \$12	5 -	-	-	\$625
	Total Programmed	-	\$250	\$125	5 \$12	5 \$12	5 -	-	-	\$625

2019 Federal Transportation Improvement Program Ventura County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1 - 30 (In \$000`s)

FTIP ID	VEN54095	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-00	Conform EXEMPT Category 93.126	- Total Project \$8,090 Cost
Lead Agency	GOLD COAST TRANSIT DISTRICT			Modeling NO	
County	Ventura	Primary Program Code	PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE	Air Basin SCCAB	RTP ID VEN54095

System Transit
Project Limits From to , Begin: 0 End:
Description OPERATING ASSISTANCE - ADA PARATRANSIT CAPITAL

Phase	e Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5307OX-Oxnard Urbanized Area		\$1,737	\$1,855	\$960	\$960	\$960) -	-	-	\$6,472
CON	LOCAL TRANS FUNDS		\$434	\$464	\$240	\$240	\$240) -	-	-	\$1,618
		Total Construction	\$2,171	\$2,319	\$1,200	\$1,200	\$1,200) -	-	-	\$8,090
		Total Programmed	\$2,171	\$2,319	\$1,200	\$1,200	\$1,200) -	-	-	\$8,090

2019 Federal Transportation Improvement Program Ventura County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1 - 30 (In \$000`s)

FTIP ID	VEN64003	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-11	Conform Category	EXEMPT - 93.126	Total Project Cost	^t \$9,997
Lead Agency	GOLD COAST TRANSIT DISTRICT			Modeling	NO		
County	Ventura	Primary Program Code	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	Air Basin	SCCAB	RTP ID	VEN64003
System Project Limits Description	Transit From to , Begin: 0 Er PREVENTIVE MAIN	nd: TENANCE - FIXED ROUTE & AD	DA .				

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307OX-Oxnard Urbanized Area		-	\$3,070	\$1,727	\$1,600	\$1,600) -	-	-	\$7,997
CON LOCAL TRANS FUNDS		-	\$768	\$432	\$400	\$400) -	-	-	\$2,000
	Total Construction	-	\$3,838	\$2,159	\$2,000	\$2,000) -	-	-	\$9,997
	Total Programmed	-	\$3,838	\$2,159	\$2,000	\$2,000) -	-	-	\$9,997

2019 Federal Transportation Improvement Program Ventura County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1 - 30 (In \$000`s)

FTIP ID	VEN990602	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-00	1	EXEMPT - 93.126	Total Project Cost	\$625
Lead Agency	GOLD COAST TRANSIT DISTRICT		, ,	Modeling	NO		
County	Ventura	Primary Program Code	ADM83 - ADMINISTRATION	Air Basin	SCCAB	RTP ID	VEN990602
System	Transit						

Project Limits From to , Begin: 0 End:

Description TRANSIT PLANNING & PROGRAMMING (PLANNING: PROGRAM SUPPORT & ADM)

Phase Fund Source	(in \$000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307OX-Oxnard Urbanized Area	-	\$200	\$100	\$10	0 \$10	0 -	-	-	\$500
CON LOCAL TRANS FUNDS	-	\$50) \$2	5 \$2	5 \$2	5 -	-	-	\$125
Total C	Construction -	\$250	\$12	5 \$12	5 \$12	5 -	-	-	\$625
Total Pr	rogrammed -	\$250	\$12	5 \$12	5 \$12	5 -	-	-	\$625

2019 Federal Transportation Improvement Program Ventura County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1 - 30 (In \$000`s)

FTIP ID Lead Agency		FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-00	Conform Category Modeling	EXEMPT - 93.126 NO	Total Projec Cost	^t \$1,637
County	Ventura	Primary Program Code	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	Air Basin	SCCAB	RTP ID	VEN030608

System Transit From to , Begin: 0 End:

Description CAPITAL MAINTENANCE FOR MOORPARK TRANSIT - BUSES AND TRANSIT CENTER (MOORPARK RAIL STATION)

Phase Fund Source (in	\$000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307TO-THOUSAND OAKS URBANIZED AREA	-	\$349	\$160	\$180	\$200	\$220	\$240) -	\$1,349
CON CITY FUNDS	-	\$38	\$40	\$45	\$50	\$55	\$60) -	\$288
Total Cons	truction -	\$387	\$200	\$225	\$250	\$275	\$300) -	\$1,637
Total Progra	ammed -	\$387	\$200	\$225	\$250	\$275	\$300) -	\$1,637

2019 Federal Transportation Improvement Program Ventura County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1 - 30 (In \$000`s)

FTIP ID VEN101104 FTIP Amendment Ventura County Transportation Commission (VCTC) 19-09 Category 93.126 Cost Total Project \$1,771

Lead Agency MOORPARK Modeling NO

County Ventura Primary Program Code PARO10 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE Air Basin SCCAB RTP ID REG0702

System Transit OPERATIONS/OPERATING ASSISTANCE AND SCORE AT P. ID REGU

System Transit
Project Limits From to , Begin: 0 End:

Description DIAL-A-RIDE VEHICLE CAPITAL LEASE AND MAINTENANCE

Phase Fund Source (in \$000	s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307TO-THOUSAND OAKS URBANIZED AREA	-	\$7	5 \$169	\$176	5 \$184	\$100	\$108	3 -	\$812
CON CITY FUNDS	-	\$11	3 \$254	\$264	\$276	5 \$25	5 \$27	7 -	\$959
Total Construction	n -	\$18	8 \$423	\$440	\$460	\$125	5 \$135	5 -	\$1,771
Total Programme	d -	\$18	8 \$423	\$440	\$460	\$125	5 \$135	5 -	\$1,771

2019 Federal Transportation Improvement Program Ventura County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1 - 30 (In \$000`s)

FTIP ID Lead Agency	VEN121003 MOORPARK	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-00	Conform Category Modeling	EXEMPT - 93.126 NO	Total Projec Cost	^{ct} \$2,225
County	Ventura	Primary Program Code	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	Air Basin	SCCAB	RTP ID	REG0702

System Transit From to , Begin: 0 End:

Description OPERATING ASSISTANCE FOR MOORPARK BUSES FIXED ROUTE AND PARATRANSIT

Phase Fund Source (in \$000s	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307TO-THOUSAND OAKS URBANIZED AREA	-	\$238	3 \$130	\$14	0 \$158	5 \$170	3 \$18	5 -	\$1,018
CON CITY FUNDS	-	\$427	7 \$130	\$14	0 \$15	5 \$170	3 \$18	5 -	\$1,207
Total Construction	-	\$665	5 \$260	\$28	0 \$310	340	3 \$370	O -	\$2,225
Total Programmed	-	\$665	5 \$260	\$28	0 \$310	\$340) \$370	0 -	\$2,225

2019 Federal Transportation Improvement Program Ventura County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1 - 30 (In \$000`s)

FTIP ID		FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-01	Category	93.126	Total Projec Cost	^t \$128
Lead Agency	MOORPARK			Modeling	NO		
County	Ventura	Primary Program Code	TRR06 - ADMINISTRATIVE EQUIPMENT- UPGRADE/REHABILITATE	Air Basin	SCCAB	RTP ID	REG0702
System	Transit						

Project Limits From to, Begin: 0 End:

Notice In City of Moorpark Metrolink Station Improvements including south entrance Improvements and other Description

UPGRADES

0s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
-	\$102	2 -	-	-	-	-	-	\$102
-	\$26	3 -	-	-	-	-	-	\$26
on -	\$128	3 -	-	-	-	-	-	\$128
ed -	\$128	3 -	-	-	-	-	-	\$128
i	ion -	- \$102 - \$26 ion - \$128	- \$102 - - \$26 - ion - \$128 -	- \$102 - \$26 ion - \$128	- \$102 - \$26 ion - \$128	- \$102 - \$26 ion - \$128	- \$102	- \$102

2019 Federal Transportation Improvement Program Ventura County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1 - 30 (In \$000`s)

FTIP ID	VEN180301	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-14	Conform Category	EXEMPT - 93.127	Total Project	\$578
Lead Agency	OXNARD		,	Modeling	NO		
County	Ventura	Primary Program Code	TRNH6 - PASSENGER STATIONS/FACILITIES-NEW	Air Basin	SCCAB	RTP ID	5TL0706
System	Transit	AVE/BADD DOAD to LOBELIA	Rogin: 0 End:	1		ı	

Project Limits From ROSE AVE/BARD ROAD to LOBELIA, Begin: 0 End:
Description IN OXNARD ON VENTURA ROAD TRANSIT LINE CONSTRUCT BUS STOP IMPROVEMENTS. (TDC'S OF \$9 IN FY 18/19 FOR 5307).

Phase Fund Source (in \$0	00s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON FTA 5307 (FHWA TRANSFER FUNDS)	-	\$52	1 -	-	-	-	-	-	\$521
CON LOCAL TRANS FUNDS	-	\$5	7 -	-	-	-	-	-	\$57
Total Construc	tion -	\$57	8 -	-	-	-	-	-	\$578
Total Programi	ned -	\$57	8 -	-	-	-	-	-	\$578

2019 Federal Transportation Improvement Program Ventura County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1 - 30 (In \$000`s)

FTIP ID	VEN150612	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-18	Conform Category	EXEMPT - 93.126	Total Project Cost	\$398
Lead Agency	SIMI VALLEY			Modeling	NO		
County System	Ventura Transit	Primary Program Code	ADM83 - ADMINISTRATION	Air Basin	SCCAB	RTP ID	5TL0702

System Transit

Project Limits From to , Begin: 0 End:

Description INTEGRATED TRANSIT MANAGEMENT SYSTEM

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5307SV-Simi Valley Urbanized Area		-	-	\$64	4 -	-	-	-	-	\$64
CON	FTA 5307 (FHWA TRANSFER FUNDS)		-	\$292	2 -	-	-	-	-	-	\$292
CON	ON LOCAL TRANS FUNDS		-	\$34	1 \$	8 -	-	-	-	-	\$42
		Total Construction	-	\$326	\$72	2 -	-	-	-	-	\$398
		Total Programmed	-	\$326	5 \$7:	2 -	-	-	-	-	\$398

2019 Federal Transportation Improvement Program Ventura County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1 - 30 (In \$000`s)

FTIP ID	VEN181202	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-13	Conform Category	EXEMPT - 93.126	Total Project Cost	^t \$326
Lead Agency	SIMI VALLEY			Modeling	NO		
County	Ventura	Primary Program Code	PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE	Air Basin	SCCAB	RTP ID	5TL0702
System	Transit	I		1		1	

System Transit
Project Limits From to , Begin: 0 End:
Description PURCHASE PARATRANSIT SCHEDULING/DISPATCHING SOFTWARE

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307SV-Simi Valley Urbanized Area		-	-	\$169	9 \$4	4 \$4	l8 -	-	-	\$261
CON LOCAL TRANS FUNDS		-	-	\$42	2 \$1	11 \$1	2 -	-	-	\$65
	Total Construction	-	-	\$21	1 \$5	55 \$6	60 -	-	-	\$326
	Total Programmed	-	-	\$211	1 \$5	55 \$6	60 -	-	-	\$326

2019 Federal Transportation Improvement Program Ventura County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1 - 30 (In \$000`s)

FTIP ID	VEN190706	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-09	Conform Category	EXEMPT - 93.126	Total Project Cost	^t \$575
Lead Agency	SIMI VALLEY		,	Modeling	NO		
County	Ventura	Primary Program Code	NCR86 - MAINTENANCE/STORAGE FACILITY-UPGRADE	Air Basin	SCCAB	RTP ID	REG0702
Cuatam	Transit	ı					

System Transit

Project Limits From to, Begin: 0 End:

Description PAVEMENT REHABILITATION AT TRANSIT MAINTENANCE FACILITY

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307SV-Simi Valley Urbanized Area		-	-	-	\$479	9 -	-	-	-	\$479
CON LOCAL TRANS FUNDS		-	-	-	\$96	6 -	-	-	-	\$96
	Total Construction	-	-	-	\$57	5 -	-	-	-	\$575
	Total Programmed	-	-	-	\$57	5 -	-	-	-	\$575

2019 Federal Transportation Improvement Program Ventura County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1 - 30 (In \$000`s)

FTIP ID	VEN190707	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-09	Conform Category	EXEMPT - 93.126	Total Project Cost	[‡] \$350
Lead Agency	SIMI VALLEY			Modeling	NO		
County	Ventura	Primary Program Code	BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT	Air Basin	SCCAB	RTP ID	REG0702
System	Transit	1		'			
Project Limits	From to, Be	egin: 0 End:					
Description	BUS TECHN	NOLOGY EQUIPMENT					

Phase Fund Source (in \$0	00s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5339SV-Simi Valley Urbanized Area - BFG	-	-	\$292	2 -	-	-	-	-	\$292
CON LOCAL TRANS FUNDS	-	-	\$58	3 -	-	-	-	-	\$58
Total Construc	ion -	-	\$350) -	-	-	-	-	\$350
Total Programm	red -	-	\$350	0 -	-	-	-	-	\$350

2019 Federal Transportation Improvement Program Ventura County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1 - 30 (In \$000`s)

FTIP ID	VEN34206	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-14	Conform Category	EXEMPT - 93.126	Total Projec Cost	^t \$27,666
Lead Agency	SIMI VALLEY			Modeling	NO		
County	Ventura	Primary Program Code	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	Air Basin	SCCAB	RTP ID	VEN34206

System Transit Project Limits From to , Begin: 0 End:
Description OPERATING ASSISTANCE - FIXED ROUTE

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5307SV-Simi Valley Urbanized Area		-	\$4,302	\$4,419	\$2,151	\$2,151	-	-	-	\$13,023
CON	CITY FUNDS		-	\$4,302	\$4,419	\$2,151	\$2,151	l -	-	-	\$13,023
CON	FARE REVENUE		-	\$405	\$405	\$405	5 \$405	5 -	-	-	\$1,620
		Total Construction	-	\$9,009	\$9,243	\$4,707	7 \$4,707	7 -	-	-	\$27,666
		Total Programmed	-	\$9,009	\$9,243	\$4,707	7 \$4,707	7 -	-	-	\$27,666

2019 Federal Transportation Improvement Program Ventura County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1 - 30 (In \$000`s)

FTIP ID	VEN981107	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-14	Conform Category	EXEMPT - 93.126	Total Project Cost	^t \$2,025
Lead Agency	SIMI VALLEY			Modeling	NO		
County	Ventura	Primary Program Code	PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE	Air Basin	SCCAB	RTP ID	VEN981107

System Transit

Project Limits From to , Begin: 0 End:

Description ADA SERVICE - PARATRANSIT CAPITAL

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307SV-Simi Valley Urbanized Area		-	\$540	\$534	\$27	7 \$270) -	-	-	\$1,621
CON CITY FUNDS		-	\$134	\$134	1 \$6	9 \$67	7 -	-	-	\$404
	Total Construction	-	\$674	\$668	3 \$34	6 \$337	7 -	-	-	\$2,025
	Total Programmed	-	\$674	\$668	3 \$34	6 \$337	7 -	-	-	\$2,025

2019 Federal Transportation Improvement Program Ventura County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1 - 30 (In \$000`s)

FTIP ID		FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-11	Conform Category	EXEMPT - 93.126	Total Project Cost	^{ct} \$1,344
Lead Agency	SIMI VALLEY			Modeling	NO		
County	Ventura	Primary Program Code	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	Air Basin	SCCAB	RTP ID	VEN981118
System	Transit	I		1		1	

Project Limits From to , Begin: 0 End:
Description PREVENTIVE MAINTENANCE

Phase Fund Source	(in \$000s) F	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307SV-Simi Valley Urbanized Area		-	\$408	3 \$204	\$25	9 \$204	4 -	-	-	\$1,075
CON LOCAL TRANS FUNDS		-	\$102	2 \$5′	1 \$6	5 \$5	1 -	-	-	\$269
	Total Construction	-	\$510	\$255	5 \$32	4 \$25	5 -	-	-	\$1,344
7	otal Programmed	-	\$510	\$255	5 \$32	4 \$25	5 -	-	-	\$1,344

2019 Federal Transportation Improvement Program Ventura County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1 - 30 (In \$000`s)

FTIP ID	VEN171001	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-11	Conform EXEMPT Category - 93.126	Total Project _{\$3}	34,705
Lead Agency	SOUTHERN CALIF REGIONAL RAIL AUTHORITY			Modeling NO		
County	Ventura	Primary Program Code	CON07 - COMMUTER RAIL SERVICE/OPERATING EQUIPMENT	Air Basin SCCAB	<i>RTP ID</i> RI	EG0702

System Transit

Project Limits

From to , Begin: 0 End:
SYSTEMWIDE PREVENTIVE MAINTENANCE FOR METROLINK COMMUTER RAIL. (TDC's of \$2,798 in 18/19, \$1,457 in years 20/21 & 21/22 AND \$1,229 IN 19/20. Description

(in \$000s) F	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
	-	\$2,454	\$1,908	\$1,795	\$1,795	j -	-	-	\$7,952
	-	\$1,483	\$758	\$740	\$740) -	-	-	\$3,721
	-	\$6,527	\$2,066	\$2,905	\$2,905	j -	-	-	\$14,403
GR	-	\$3,528	\$1,413	\$1,844	\$1,844	-	-	-	\$8,629
nstruction	-	\$13,992	\$6,145	\$7,284	\$7,284		-	-	\$34,705
grammed	-	\$13,992	\$6,145	\$7,284	\$7,284		-	-	\$34,705
	GR	GR -	- \$2,454 - \$1,483 - \$6,527 GR - \$3,528 onstruction - \$13,992	- \$2,454 \$1,908 - \$1,483 \$758 - \$6,527 \$2,066 GR - \$3,528 \$1,413 postruction - \$13,992 \$6,145	- \$2,454 \$1,908 \$1,795 - \$1,483 \$758 \$740 - \$6,527 \$2,066 \$2,905 GR - \$3,528 \$1,413 \$1,844 postruction - \$13,992 \$6,145 \$7,284	- \$2,454 \$1,908 \$1,795 \$1,795 - \$1,483 \$758 \$740 \$740 - \$6,527 \$2,066 \$2,905 \$2,905 GR - \$3,528 \$1,413 \$1,844 \$1,844 postruction - \$13,992 \$6,145 \$7,284 \$7,284	- \$2,454 \$1,908 \$1,795 \$1,795 \$1,483 \$758 \$740 \$740 \$6,527 \$2,066 \$2,905 \$2,905 \$3,528 \$1,413 \$1,844 \$1,844 onstruction - \$13,992 \$6,145 \$7,284 \$7,284 -	- \$2,454 \$1,908 \$1,795 \$1,795 \$1,483 \$758 \$740 \$740 \$6,527 \$2,066 \$2,905 \$2,905 \$3,528 \$1,413 \$1,844 \$1,844	- \$2,454 \$1,908 \$1,795 \$1,795

2019 Federal Transportation Improvement Program Ventura County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1 - 30 (In \$000`s)

FTIP ID	VEN990609	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-11	Conform EXEMPT Category - 93.126	Total Projec Cost	^t \$22,678
Lead Agency	SOUTHERN CALIF REGIONAL RAIL AUTHORITY			Modeling NO		
County	Ventura	Primary Program Code	TRR15 - TRACK REPLACEMENT/REHABILITATION	Air Basin SCCAB	RTP ID	VEN990609
System	Transit	I	THE ENGLINE OF THE PROPERTY OF	I	I	

Project Limits From to , Begin: 0 End:

SYSTEMWIDE REHABILITATION AND RENOVATION INCLUDING THE PURCHASE OF REPLACEMENT LOCOMOTIVES WITH TIER-4 TECHNOLOGY, TRACK, SIGNALS, PLATFORMS, POWER SYSTEMS, FACILITIES, ROLLING STOCK, EQUIPMENT, SIGNAGE (TDC's OF \$1,974 IN 18/19, \$1,162 in 19/20 AND \$700 IN 20/21 AND 21/22) Description

Phase Fund Source	(in \$000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5337OX-Oxnard Urbanized Area - SGR	-	\$5,215	5 \$3,451	\$2,000	\$2,000	0 -	-	-	\$12,666
CON 5337TO-THOUSAND OAKS URBANIZED AREA - SGR		\$4,652	2 \$2,360	\$1,500	\$1,500	0 -	-	-	\$10,012
Total	Construction -	\$9,867	7 \$5,811	\$3,500	\$3,500	0 -	-	-	\$22,678
Total F	Programmed -	\$9,867	7 \$5,811	\$3,500	\$3,500	0 -	-	-	\$22,678

2019 Federal Transportation Improvement Program Ventura County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1 - 30 (In \$000`s)

FTIP ID	VEN030611	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-11	Conform Category	EXEMPT - 93.126	Total Project Cost	^t \$3,613
Lead Agency	THOUSAND OAKS			Modeling	NO		
County	Ventura	Primary Program Code	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	Air Basin	SCCAB	RTP ID	VEN030611
0	T						

System Transit

Project Limits

Description

De

Phase Fund Source (in	\$000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307TO-THOUSAND OAKS URBANIZED AREA	-	\$1,090	\$600	\$600	\$600) -	-	-	\$2,890
CON CITY FUNDS	-	\$273	\$150	\$150	\$150) -	-	-	\$723
Total Const	ruction -	\$1,363	\$750	\$750	\$750) -	-	-	\$3,613
Total Progra	mmed -	\$1,363	\$750	\$750	\$750) -	-	-	\$3,613

2019 Federal Transportation Improvement Program Ventura County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1 - 30 (In \$000`s)

FTIP ID	VEN030612	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-11	Conform Category	EXEMPT - 93.126	Total Project Cost	\$826
Lead Agency	THOUSAND OAKS			Modeling	NO		
County System	Ventura Transit	Primary Program Code	BUO01 - BUS-CAPITAL LEASE	Air Basin	SCCAB	RTP ID	VEN030612

Project Limits From to , Begin: 0 End:

Description DIAL-A-RIDE AND FIXED-ROUTE SERVICE - CAPITAL LEASE

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5307TO-THOUSAND OAKS URBANIZED AREA		-	\$270) -	\$12	0 \$120) -	-	-	\$510
CON	5339TO-THOUSAND OAKS URBANIZED AREA - B	BFG	-	-	\$150) -	-	-	-	-	\$150
CON	CITY FUNDS		-	\$68	3 \$38	3 \$3	0 \$30) -	-	-	\$166
	Total Co	onstruction	-	\$338	3 \$188	3 \$15	0 \$150) -	-	-	\$826
	Total Pro	grammed	-	\$338	3 \$188	3 \$15	0 \$150) -	-	-	\$826

2019 Federal Transportation Improvement Program Ventura County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1 - 30 (In \$000`s)

FTIP ID		FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-09	Conform Category	EXEMPT - 93.126	Total Project Cost	\$256
Lead Agency	THOUSAND OAKS			Modeling	NO		
County	Ventura	Primary Program Code	TRRH6 - PASSENGER STATIONS/FACILITIES- REHAB/IMPROVEMENTS	Air Basin	SCCAB	RTP ID	5TL0706

B/IMPROVI	EMENTS							
KS TRANS	511.							
s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
\$53	3 \$50) -	\$50) \$50) -	-	-	\$203
\$14	1 \$13	3 -	\$13	3 \$13	3 -	-	-	\$53
n \$67	7 \$63	3 -	\$63	3 \$63	3 -	-	-	\$256
d \$67	7 \$63		\$6	3 \$63				\$256
	S) Prior	KS TRANSIT. S) Prior	\$53 \$50 - \$14 \$13 -	S) Prior 18/19 19/20 20/21 \$53 \$50 - \$56 \$14 \$13 - \$13	S) Prior 18/19 19/20 20/21 21/22 \$53 \$50 - \$50 \$50 \$14 \$13 - \$13 \$13	S) Prior 18/19 19/20 20/21 21/22 22/23 \$53 \$50 - \$50 \$50 - \$14 \$13 - \$13 \$13 -	S) Prior 18/19 19/20 20/21 21/22 22/23 23/24 \$53 \$50 - \$50 \$50 \$14 \$13 - \$13 \$13	S Prior 18/19 19/20 20/21 21/22 22/23 23/24 Future \$53 \$50 - \$50 \$50 \$14 \$13 - \$13 \$13

2019 Federal Transportation Improvement Program Ventura County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1 - 30 (In \$000`s)

FTIP ID	VEN110602	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-00	Conform Category	EXEMPT - 93.126	Total Proje Cost	^{ct} \$1,249
Lead Agency	THOUSAND OAKS			Modeling	NO		
County System	Ventura Transit	Primary Program Code	PLN40 - PLANNING	Air Basin	SCCAB	RTP ID	5TL0702

Project Limits From to , Begin: 0 End:

Description TRANSIT PLANNING AND OUTREACH EDUCATION FOR THOUSAND OAKS TRANSIT

Phase Fund Source (in \$00	s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307TO-THOUSAND OAKS URBANIZED AREA	-	\$325	5 \$225	5 \$22	5 \$22	5 -	-	-	\$1,000
CON CITY FUNDS		\$81	1 \$56	5 \$5	6 \$5	6 -	-	-	\$249
Total Construction	n -	\$406	5 \$28°	1 \$28	1 \$28	1 -	-	-	\$1,249
Total Programme	d -	\$406	\$281	1 \$28	1 \$28	1 -	-	-	\$1,249

2019 Federal Transportation Improvement Program Ventura County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1 - 30 (In \$000`s)

FTIP ID	VEN120420	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-18	Conform Category	EXEMPT - 93.126	Total Project Cost	^t \$2,949
Lead Agency	THOUSAND OAKS			Modeling	NO		
County	Ventura	Primary Program Code	NCR28 - PASSENGER LOADING AREAS	Air Basin	SCCAB	RTP ID	5TL0706
System Project Limits	Transit From to , Beg	in: 0 End:		ı		'	

TRANSPORTATION CENTER FACILITY IMPROVEMENTS. EXPAND BUS BOARDING AREA, CONSTRUCT ADA ACCESSIBLE

Description SIDEMALK AND PEDESTRIAN PATHWAY IMPROVEMENTS. (TDC's OF \$12 IN 20/21 FOR 5307 FOR ENG, TDC's OF \$124 IN 20/21

FOR 5307 FOR CON)

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	FTA 5307 (FHWA TRANSFER FUNDS)		\$100) -	-	-	-	-	-	-	\$100
PE	LOCAL TRANS FUNDS		\$25	j -	-	-	-	-	-	-	\$25
	Total Preliminary E	ngineering	\$125	j -	-	-	-	-	-	-	\$125
CON	FTA 5307 (FHWA TRANSFER FUNDS)		\$1,400	-	-	\$1,074	4 -	-	-	-	\$2,474
CON	LOCAL TRANS FUNDS		\$350	-	-	-	-	-	-	-	\$350
	Total Co	onstruction	\$1,750	-	-	\$1,074	4 -	-	-	-	\$2,824
	Total Pro	grammed	\$1,875	.	-	\$1,074	4 -	-	-	-	\$2,949

2019 Federal Transportation Improvement Program Ventura County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1 - 30 (In \$000`s)

FTIP ID	VEN150603	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-11	Conform Category	EXEMPT - 93.126	Total Project Cost	^t \$588
Lead Agency	THOUSAND OAKS			Modeling	NO		
County	Ventura	Primary Program Code	PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE	Air Basin	SCCAB	RTP ID	REG0702
System	Transit	I		1		1	

Project Limits From to , Begin: 0 End:
Description ADA SERVICE - PARATRANSIT CAPITAL

Phase Fund Source (in \$000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307TO-THOUSAND OAKS URBANIZED AREA	-	\$100	\$150) \$50	0 \$50) -	-	-	\$350
CON LOCAL TRANS FUNDS	-	\$100	\$38	3 \$50	0 \$50) -	-	-	\$238
Total Con	struction -	\$200	\$188	3 \$100	0 \$100) -	-	-	\$588
Total Prog	rammed -	\$200	\$188	§ \$10	0 \$100) -	-	-	\$588

2019 Federal Transportation Improvement Program Ventura County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1 - 30 (In \$000`s)

FTIP ID Lead Agency	VEN150623 THOUSAND OAKS	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-09	Conform Category Modeling	EXEMPT - 93.126 NO	Total Project Cost	^{ct} \$486
County	Ventura	Primary Program Code	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	Air Basin	SCCAB	RTP ID	5OM0702

System Transit
Project Limits From to , Begin: 0 End:

OPERATING ASSISTANCE - THOUSAND OAKS TRANSIT BEACH BUS SERVICE (TDC'S =\$38 IN EACH OF FY 19/20, 20/21, AND Description

2	1	122
_		122.

Phase Fund Source (in \$000	s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307TO-THOUSAND OAKS URBANIZED AREA	\$15	0 -	\$50	0 \$5	0 \$50	0 -	-	-	\$300
CON LOCAL TRANS FUNDS	\$15	0 -	\$12	2 \$1:	2 \$12	2 -	-	-	\$186
Total Construction	n \$30	0 -	\$62	2 \$6	2 \$62	2 -	-	-	\$486
Total Programme	ed \$30	0 -	\$62	2 \$6	2 \$6:	2 -	-	-	\$486

2019 Federal Transportation Improvement Program Ventura County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1 - 30 (In \$000`s)

FTIP ID Lead Agency	THOUSAND	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-03	Conform Category Modeling	NON-REPORTABLE TCM COMMITTED YES	Total Projec Cost	^t \$2,468
County	OAKS Ventura	Primary Program Code	BUN94 - BUSES-EXPANSION- ALTERNATIVE FUEL	Air Basin	SCCAB	RTP ID	5TL0703

System Transit Project Limits From to , Begin: 0 End:
Description PURCHASE 4 CNG BUSES FOR EXPANSION

Phase F	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON C	ITY FUNDS		\$375	\$68	3 -	-	-	-	-	-	\$443
CON F	TA 5307 (FHWA TRANSFER FUNDS)		\$1,500	\$525	5 -	-	-	-	-	-	\$2,025
		Total Construction	\$1,875	\$593	3 -	-	-	-	-	-	\$2,468
		Total Programmed	\$1,875	\$593	3 -	-	-	-	-	-	\$2,468

2019 Federal Transportation Improvement Program Ventura County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1 - 30 (In \$000`s)

FTIP ID	VEN170111	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-09	Conform Category	EXEMPT - 93.126	Total Project Cost	^t \$627
Lead Agency	THOUSAND OAKS			Modeling	NO		
County	Ventura	Primary Program Code	BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT	Air Basin	SCCAB	RTP ID	5TL0706
System Project Limits	Transit From to , Beg	gin: 0 End:		1		'	

Description New Transit technologies including new electronic dispatch, Automated Stop Annunciators, transit reporting software, and projects to be

(in \$000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
\$5	50 \$1	50 -	\$150	3 \$15	0 -	-	-	\$500
\$	13 \$	38 -	\$38	3 \$3	8 -	-	-	\$127
Construction \$6	33 \$18	38 -	\$188	3 \$18	8 -	-	-	\$627
ogrammed \$6	3 \$1	38 -	\$18	B \$18	8 -	-	-	\$627
	\$5 \$1 Construction \$6	\$50 \$11 \$13 \$: Construction \$63 \$18	\$50 \$150 - \$13 \$38 - Construction \$63 \$188 -	\$50 \$150 - \$150 \$13 \$38 - \$38 Construction \$63 \$188 - \$188	\$50 \$150 - \$150 \$15 \$13 \$38 - \$38 \$3 Construction \$63 \$188 - \$188 \$18	\$50 \$150 - \$150 \$150 - \$13 \$38 - \$38 \$38 - Construction \$63 \$188 - \$188 \$188 -	\$50 \$150 - \$150 \$150 \$150 \$150 \$13 \$38 - \$38 \$38 \$188 \$188 \$188 \$188 \$188 \$188	\$50 \$150 - \$150 \$150

2019 Federal Transportation Improvement Program Ventura County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1 - 30 (In \$000`s)

FTIP ID		FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-00	Conform Category	EXEMPT - 93.126	Total Projec Cost	^t \$94
Lead Agency	THOUSAND OAKS			Modeling	NO		
County	Ventura	Primary Program Code	BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT	Air Basin	SCCAB	RTP ID	VEN030611

System Transit
Project Limits From to , Begin: 0 End:
Description NEW BUS WASHER FOR THOUSAND OAKS TRANSIT

Phase Fund Source	(in \$000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307TO-THOUSAND OAKS URBANIZED AREA	-	\$7	5 -	-	-	-	-	-	\$75
CON CITY FUNDS	-	\$1	9 -	-	-	-	-	-	\$19
Total C	onstruction -	\$9	4 -	-	-	-	-	-	\$94
Total Pro	ogrammed -	\$9	4 -	-	-	-	-	-	\$94

2019 Federal Transportation Improvement Program Ventura County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1 - 30 (In \$000`s)

FTIP ID	VEN051005	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-18	Conform Category	EXEMPT - 93.126	Total Projec Cost	^t \$2,322
Lead Agency	VARIOUS AGENCIES			Modeling	NO		
County	Ventura	Primary Program Code	PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE	Air Basin	SCCAB	RTP ID	VEN051005
System	Transit	I	AGGIGTANGE	1		l	

Transit System

Project Limits From to , Begin: 0 End:

GROUPED PROJECTS FOR OPER ASST, PLNG, PUR OF REPL VEH OR MIN EXP - ELDERLY & DISABLED NEW FREEDOMS INITIATIVE (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126, 127,128,EXEMPT TABLES 2&3- PURCHASE OF NEW BUSES TO REPLACE EXIST VEH OR MINOR EXP; OPER ASST TO TRANSIT AGENCIES; PLNG ACT PURS TITLS 23&49 USC). (TDC = \$167 Description

IN 18/19, \$123 IN FY 19/20 AND \$35 EACH IN FY 20/21 AND FY 21/22 FOR 53100X AND 5310TO FUNDS.)

(in \$000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
-	-	\$31	1 -	-	-	-	-	\$31
-	-	\$54	1 -	-	-	-	-	\$54
-	-	\$46	3 -	-	-	-	-	\$46
-	\$505	\$275	5 \$127	7 \$12	7 -	-	-	\$1,034
М -	\$244	\$227	7 \$112	2 \$112	2 -	-	-	\$695
-	\$165	5 \$57	7 \$87	7 \$87	7 -	-	-	\$396
-	\$46	\$20) -	-	-	-	-	\$66
nstruction -	\$960	\$710	\$326	3 \$326	3 -	-	-	\$2,322
grammed -	\$960	\$710	\$326	5 \$320	3 -	-	-	\$2,322
			- \$33 \$54 \$505 - \$505 \$275 M - \$244 \$227 - \$165 \$55 - \$46 \$20 <i>nstruction</i> - \$960 \$710	\$31 \$54 \$554 \$555 \$275 \$127 \$127 \$165 \$57 \$81 \$165 \$57 \$81 \$165 \$20 - \$165 \$20 \$710 \$326	\$31 \$31 \$54 \$54 \$505 \$275 \$127 \$127 \$127 \$127 \$127 \$127 \$127 \$127	- \$31	- \$31	\$31

2019 Federal Transportation Improvement Program Ventura County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1 - 30 (In \$000`s)

FTIP ID	VEN070202	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-18	Conform Category	EXEMPT - 93.126	Total Proje Cost	ct _{\$498}
Lead Agency	VARIOUS AGENCIES			Modeling	NO		
County	Ventura	Primary Program Code	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	Air Basin	SCCAB	RTP ID	5TL04
System	Transit			1		1	

Project Limits From to , Begin: 0 End:

Description

GROUPED PROJECTS FOR OPER ASST, PLNG, PUR OF REPL VEH OR MIN EXP - JOBS ACCESS REVERSE COMMUTE PROJECTS (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126, 127,128,EXEMPT TABLES 2&3- PURCHASE OF NEW BUSES TO REPLACE EXIST VEH OR MINOR EXP; OPER ASST TO TRANSIT AGENCIES; PLNG ACT PURS TITLS 23&49 USC) 18/19

TDC = \$36, 19/2 TDC = \$44 AND FY 20/21 = \$32, AND FY 21/22 TDC - \$12.

Phas	e Fund Source (in \$000	s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5307OX-Oxnard Urbanized Area	-	\$115	5 \$62	2 \$3	4 \$34	-	-	-	\$245
CON	5307TO-THOUSAND OAKS URBANIZED AREA	-	-	\$7	3 \$5	9 \$9	-	-	-	\$141
CON	LOCAL TRANS FUNDS	-	\$43	3 \$4	7 \$1	6 \$6	; -	-	-	\$112
	Total Construction	n -	\$158	3 \$18	2 \$10	9 \$49	-	-	-	\$498
	Total Programme	d -	\$158	3 \$18:	2 \$10	9 \$49	-	-	-	\$498
	Total Programme	a -	\$150) \$10.	2 \$10	9 \$48	-	-	-	_

2019 Federal Transportation Improvement Program Ventura County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1 - 30 (In \$000`s)

FTIP ID	VEN040405	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-01	Conform TCM Category Committed	Total Project Cost	\$3,046
Lead Agency	VENTURA COUNTY TRANS COMMISSION (VCTC)			Modeling NO		
County	Ventura	Primary Program Code	ITS01 - REAL TIME RAIL or TRANSIT NOTIFICATION SYSTEM	Air Basin SCCAB	RTP ID	VEN040405

System Transit

Project Limits

From to , Begin: 0 End:
AUTOMATIC VEHICLE LOCATOR SYSTEM UPGRADE, PASSENGER COUNTING, AND FAREBOX SYSTEM (TDC CREDITS OF \$229 IN FY 18/19 FOR CMAQ. Description

. ,	Prior '	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
	\$593	-	-	-	-	-	-	-	\$593
	\$155	-	-	-	-	-	-	-	\$155
	\$90	-	-	-	-	-	-	-	\$90
	-	\$2,000) -	-	-	-	-	-	\$2,000
	\$208	-	-	-	-	-	-	-	\$208
truction	\$1,046	\$2,000) -	-	-	-	-	-	\$3,046
ammed	\$1,046	\$2,000	-	-	-	-	-	-	\$3,046
		\$155 \$90 - \$208 \$1,046	\$155 - \$90 - - \$2,000 \$208 - truction \$1,046 \$2,000	\$155 \$90 \$2,000 - \$208 truction \$1,046 \$2,000 -	\$155	\$155	\$155	\$155	\$155

2019 Federal Transportation Improvement Program Ventura County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1 - 30 (In \$000`s)

FTIP ID	VEN081001	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-00	Conform Category		Total Project Cost	[‡] \$1,452
Lead Agency	VENTURA COUNTY TRANS COMMISSION (VCTC)		,	Modeling	NO		
County System	Ventura Transit	Primary Program Code	PLN40 - PLANNING	Air Basin	SCCAB	RTP ID	REG0702
,	From to Regin: 0 End:						

Project Limits From to, Begin: 0 End:

Description ELDERLY/DISABLED PLANNING INCLUDING PATRON DISABILITY EVALUATION

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307OX-Oxnard Urbanized Area		-	\$470	\$230	\$230	3 \$23	0 -	-	-	\$1,160
CON LOCAL TRANS FUNDS		-	\$118	3 \$58	\$ \$5	3 \$5	8 -	-	-	\$292
	Total Construction	-	\$588	\$288	\$288	8 \$28	8 -	-	-	\$1,452
	Total Programmed	-	\$588	\$288	\$28	8 \$28	8 -	-	-	\$1,452

2019 Federal Transportation Improvement Program Ventura County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1 - 30 (In \$000`s)

FTIP ID	VEN121001	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-11	Conform EXEMPT Category - 93.126	Total Project Cost \$1,359
Lead Agency	VENTURA COUNTY TRANS COMMISSION (VCTC)			Modeling NO	
County	Venturá	Primary Program Code	ADM83 - ADMINISTRATION	Air Basin SCCAB	RTP ID VEN010406
System	Transit				

Project Limits From to , Begin: 0 End:

Description FARE COLLECTION PASSENGER COUNTING, AUTOMATIC VEHICLE LOCATOR DATA MANAGEMENT

Phase Fund Source	(in \$000s) P	rior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307OX-Oxnard Urbanized Area		-	\$345	\$295	\$240	\$240) -	-	-	\$1,120
CON LOCAL TRANS FUNDS		-	\$69	\$74	\$48	3 \$48	3 -	-	-	\$239
	Total Construction	-	\$414	\$369	\$288	3 \$288	3 -	-	-	\$1,359
	Total Programmed	-	\$414	\$369	\$288	3 \$288	3 -	-	-	\$1,359

2019 Federal Transportation Improvement Program Ventura County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1 - 30 (In \$000`s)

FTIP ID	VEN121002	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-11	Conform Category	TCM Committed	Total Project Cost	\$1,862
Lead Agency	VENTURA COUNTY TRANS COMMISSION (VCTC)			Modeling			
County	Ventura	Primary Program Code	ITS03 - SMART FARE CARD AND EQUIPMENT	Air Basin	SCCAB	RTP ID	VEN059401
System	Transit	I					

Project Limits
Prom to , Begin: 0 End:
From to , Begin: 0 End:
FARE COLLECTION AND RIDERSHIP MONITORING AND AUTOMOTIC VEHICLE LOCATOR EQUIPMENT AND MAINTENANCE (TDC CREDITS IN FY 16/17 IN THE AMOUNT OF \$189 AND FY 18/19 IN THE AMOUNT OF \$29 AND \$29 IN 19/20.)

Phase Fund Source (in \$0	00s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307OX-Oxnard Urbanized Area	-	\$95	\$9	5 \$52	5 \$525	5 -	-	-	\$1,240
CON 5307TO-THOUSAND OAKS URBANIZED AREA	-	\$30	\$3	1 -	-	-	-	-	\$61
CON 5339OX-Oxnard Urbanized Area - BFG	-	-	\$58	8 -	-	-	-	-	\$58
CON 5339TO-THOUSAND OAKS URBANIZED AREA - BFG	-	\$145	\$8	5 -	-	-	-	-	\$230
CON LOCAL TRANS FUNDS	-	\$31	\$32	2 \$10	5 \$105	5 -	-	-	\$273
Total Construct	tion -	\$301	\$30	1 \$63	0 \$630) -	-	-	\$1,862
Total Programn	red -	\$301	\$30 ⁻	1 \$63	0 \$630) -	-	-	\$1,862

2019 Federal Transportation Improvement Program Ventura County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1 - 30 (In \$000`s)

FTIP ID	VEN130803	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-11	Conform EXEMPT Category - 93.126	Total Project \$6,840
Lead Agency	VENTURA COUNTY TRANS COMMISSION (VCTC)			Modeling NO	
County	Ventura	Primary Program Code	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	Air Basin SCCAB	RTP ID REG0702
System	Transit	1	7100101711102		1

System Transit

Project Limits From to , Begin: 0 End:

Description OPERATING ASSISTANCE FOR HERITAGE VALLEY EXPRESS TRANSIT SERVICE

(in \$000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
-	\$1,248	3 \$664	\$624	\$624	1 -	-	-	\$3,160
-	\$130	\$130	\$130	\$130) -	-	-	\$520
-	\$1,248	\$664	\$624	\$624	1 -	-	-	\$3,160
Total Construction -	\$2,626	\$1,458	\$1,378	\$1,378	3 -	-	-	\$6,840
otal Programmed -	\$2,626	\$1,458	\$1,378	\$1,378	3 -	-	-	\$6,840
	Total Construction -	- \$1,248 - \$130 - \$1,248 Total Construction - \$2,626	- \$1,248 \$664 - \$130 \$130 - \$1,248 \$664 - \$1,248 \$664 Total Construction - \$2,626 \$1,458	- \$1,248 \$664 \$624 - \$130 \$130 \$130 - \$1,248 \$664 \$624 - \$1,248 \$664 \$624 Total Construction - \$2,626 \$1,458 \$1,378	- \$1,248 \$664 \$624 \$624 - \$130 \$130 \$130 \$130 - \$1,248 \$664 \$624 \$624 - \$1,248 \$664 \$624 \$624 Total Construction - \$2,626 \$1,458 \$1,378 \$1,378	- \$1,248 \$664 \$624 \$624 - \$130 \$130 \$130 - \$1,248 \$664 \$624 \$624 - \$1,248 \$664 \$624 \$624 - \$1,248 \$664 \$624 \$624 - \$1,378	- \$1,248 \$664 \$624 \$624 - \$130 \$130 \$130 \$130 - \$1,248 \$664 \$624 \$624 Total Construction - \$2,626 \$1,458 \$1,378 \$1,378	- \$1,248 \$664 \$624

2019 Federal Transportation Improvement Program Ventura County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1 - 30 (In \$000`s)

FTIP ID	VEN150602	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-11	Conform EXEMPT Category - 93.126	Total Project \$16,806 Cost
Lead Agency	VENTURA COUNTY TRANS COMMISSION (VCTC)			Modeling NO	
County	Ventura	Primary Program Code	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	Air Basin SCCAB	RTP ID REG0702

System Transit
Project Limits From to , Begin: 0 End:
Description OPERATING ASSISTANCE - VCTC

(in \$000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
-	\$2,290	\$1,203	\$1,145	\$1,145	j -	-	-	\$5,783
-	\$1,310	\$1,310	\$1,310	\$1,310) -	-	-	\$5,240
-	\$2,290	\$1,203	\$1,145	\$1,145	j -	-	-	\$5,783
otal Construction -	\$5,890	\$3,716	\$3,600	\$3,600) -	-	-	\$16,806
al Programmed -	\$5,890	\$3,716	\$3,600	\$3,600	-	-	-	\$16,806
	otal Construction -	- \$2,290 - \$1,310 - \$2,290 otal Construction - \$5,890	- \$2,290 \$1,203 - \$1,310 \$1,310 - \$2,290 \$1,203 otal Construction - \$5,890 \$3,716	- \$2,290 \$1,203 \$1,145 - \$1,310 \$1,310 \$1,310 - \$2,290 \$1,203 \$1,145 otal Construction - \$5,890 \$3,716 \$3,600	- \$2,290 \$1,203 \$1,145 \$1,145 - \$1,310 \$1,310 \$1,310 \$1,310 - \$2,290 \$1,203 \$1,145 \$1,145 otal Construction - \$5,890 \$3,716 \$3,600 \$3,600	- \$2,290 \$1,203 \$1,145 \$1,145 - \$1,310 \$1,310 \$1,310 \$1,310 \$1,310 \$1,45 \$1,145	- \$2,290 \$1,203 \$1,145 \$1,145 \$1,310 \$1,310 \$1,310 \$ \$ 2,290 \$1,203 \$1,145 \$1,145 \$ 5,890 \$3,716 \$3,600 \$ \$ 5	- \$2,290 \$1,203 \$1,145 \$1,145

2019 Federal Transportation Improvement Program Ventura County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1 - 30 (In \$000`s)

FTIP ID	VEN150608	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-14	Conform EXEMPT/ Category MODELED	Total Project Cost	\$1,600
Lead Agency	VENTURA COUNTY TRANS COMMISSION (VCTC)			Modeling YES		
County	Ventura	Primary Program Code	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	Air Basin SCCAB	RTP ID	5TL04
System	Transit	1		1	1	

Project Limits
Description
From to , Begin: 0 End:
THREE YEAR DEMONSTRATION EXPRESS BUS SERVICE - EAST/WEST COUNTY CONNECTOR SERVING SIMI VALLEY,
MOORPARK, CAMARILLO, AND VENTURA (TDC in Fy 16/17 in the amount of \$550 AND \$58 IN FY 19/20)

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON FTA 5307 (FHWA TRANSFER FUNDS)		\$1,100) -	\$500) -	-	-	-	-	\$1,600
	Total Construction	\$1,100) -	\$500) -	-	-	-	-	\$1,600
	Total Programmed	\$1,100) -	\$500	-	-	-	-	-	\$1,600
	-									

Project Report

2019 Federal Transportation Improvement Program Ventura County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1 - 30 (In \$000`s)

FTIP ID	VEN171002	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-00	Conform Category	EXEMPT - 93.126	Total Project Cost	^t \$1,425
Lead Agency	VENTURA COUNTY TRANS COMMISSION (VCTC)			Modeling	NO		
County	Ventura	Primary Program Code	BUR16 - BUSES- REPLACEMENT-GAS/DIESEL	Air Basin	SCCAB	RTP ID	REG0702
System Project Limits Description	Transit From to , Begin: 0 End: PURCHASE TWO (2) BUSE	ES FOR REPLACEMENT FOR VO	CTC INTERCITY BUS SERVICE	'			

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON FTA 5307 (FHWA TRANSFER FUNDS)		-	-	\$1,262	2 -	-	-	-	-	\$1,262
CON STATE TRANSIT ASSIST		-	-	\$163	3 -	-	-	-	-	\$163
	Total Construction	-	-	\$1,425	5 -	-	-	-	-	\$1,425
To	otal Programmed	-	-	\$1,42	5 -	-	-	-	-	\$1,425

2019 Federal Transportation Improvement Program Ventura County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1 - 30 (In \$000`s)

FTIP ID	VEN171003	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-00	Conform Category	EXEMPT - 93.126	Total Project Cost	\$713
Lead Agency	VENTURA COUNTY TRANS COMMISSION (VCTC)		,	Modeling	NO		
County	Ventura	Primary Program Code	BUN93 - BUSES- EXPANSION-GAS/DIESEL	Air Basin	SCCAB	RTP ID	REG0702
System Project Limits Description	Transit From to , Begin: 0 End: PURCHASE ONE (1) BUS F	FOR EXPANSION FOR VCTC IN		CREASE T	THE SPARI	E RATIO	

Phase Fund Source	(in \$000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON FTA 5307 (FHWA TRANSFER FUNDS)	-	-	\$63	1 -	-	-	-	-	\$631
CON STATE TRANSIT ASSIST	-	-	\$82	2 -	-	-	-	-	\$82
To	tal Construction -	-	\$713	3 -	-	-	-	-	\$713
Tota	al Programmed -	-	\$713	3 -	-	-	-	-	\$713

Project Report

2019 Federal Transportation Improvement Program Ventura County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1 - 30 (In \$000`s)

FTIP ID	VEN34348	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-18	Conform Category		Total Project Cost	\$4,393
Lead Agency	VENTURA COUNTY TRANS COMMISSION (VCTC)			Modeling	NO		
County System	Ventura Transit	Primary Program Code	PLN40 - PLANNING	Air Basin	SCCAB	RTP ID	VEN34348

Project Limits From to , Begin: 0 End:
Description TRANSIT PLANNING AND PROJECT PRIORITIZATION/EVALUATION

Phase Fund Source	(in \$000s) F	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307CAM-CAMARILLO URBANIZED AREA		-	\$132	2 \$228	\$83	\$83	3 -	-	-	\$526
CON 5307OX-Oxnard Urbanized Area		-	\$439	9 \$76	\$412	\$412	2 -	-	-	\$1,339
CON 5307SV-Simi Valley Urbanized Area		-	\$107	7 \$326	\$39	\$39	-	-	-	\$511
CON 5307TO-THOUSAND OAKS URBANIZED ARE	A	-	\$457	7 \$115	\$283	\$283	3 -	-	-	\$1,138
CON LOCAL TRANS FUNDS		-	\$284	\$187	\$204	\$204	-	-	-	\$879
То	al Construction	-	\$1,419	9 \$932	\$1,021	\$1,021	-	-	-	\$4,393
Tota	I Programmed	-	\$1,419	\$932	\$1,021	\$1,021	-	-	-	\$4,393

Project Report

2019 Federal Transportation Improvement Program Ventura County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1 - 30 (In \$000`s)

FTIP ID	VEN54036	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-11	Conform Category	EXEMPT - 93.126	Total Projec Cost	^t \$4,057
Lead Agency	VENTURA COUNTY TRANS COMMISSION (VCTC)			Modeling	NO		
County	Ventura	Primary Program Code	BUO01 - BUS-CAPITAL LEASE	Air Basin	SCCAB	RTP ID	VEN54036
System	Transit	1		1		1	

1/20/2021

Project Limits From to, Begin: 0 End:

Description From to, Begin: 0 End:

IN VENTURA COUNTY VCTC INTERCITY CAPITAL LEASE/MAINTENANCE CONTRACT - TDC OF \$311 IN 18/19, \$155 IN EACH 20/21 & 21/22 AND \$35 IN FY19/20

Phase F	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5	307OX-Oxnard Urbanized Area		-	-	\$198	3 -	-	-	-	-	\$198
CON 5	307TO-THOUSAND OAKS URBANIZED AREA		-	\$494	1 \$423	3 \$247	7 \$247	7 -	-	-	\$1,411
CON 5	339CAM-CAMARILLO URBANIZED AREA - BFG		-	\$210) -	\$105	5 \$105	5 -	-	-	\$420
CON 5	339OX-Oxnard Urbanized Area - BFG		-	-	\$173	3 -	-	-	-	-	\$173
CON 5	339SV-Simi Valley Urbanized Area - BFG		-	\$412	2 -	\$206	\$206	6 -	-	-	\$824
CON 5	339TO-THOUSAND OAKS URBANIZED AREA - B	FG	-	\$438	3 -	\$219	9 \$219) -	-	-	\$876
CON L	OCAL TRANS FUNDS		-	-	\$155	5 -	-	-	-	-	\$155
	Total Co	nstruction	-	\$1,554	1 \$949	9 \$777	7 \$777	7 -	-	-	\$4,057
	Total Pro	grammed	-	\$1,554	1 \$949	\$777	7 \$777	7 -	-	-	\$4,057

2019 Federal Transportation Improvement Program Ventura County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1 - 30 (In \$000`s)

FTIP ID	VEN54069	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-11	Conform Category	EXEMPT - 93.126	Total Project Cost	^t \$1,050
Lead Agency	VENTURA COUNTY TRANS COMMISSION (VCTC)		, ,	Modeling	NO		
County System	Ventura Transit	Primary Program Code	ADM83 - ADMINISTRATION	Air Basin	SCCAB	RTP ID	VEN54069

Project Limits From to , Begin: 0 End:

Description TRANSIT MOBILITY MANAGEMENT INFORMATION CENTER

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307OX-Oxnard Urbanized Area		_	\$224	\$235	5 \$190	3 \$19	0 -	-	-	\$839
CON LOCAL TRANS FUNDS		-	\$56	\$59	9 \$48	3 \$4	B -	-	-	\$211
	Total Construction	-	\$280	\$294	\$238	3 \$23	8 -	-	-	\$1,050
	Total Programmed	-	\$280	\$294	\$23	8 \$23	В -	-	-	\$1,050

2019 Federal Transportation Improvement Program Ventura County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1 - 30 (In \$000`s)

FTIP ID	VEN54070	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-14	Conform Category	EXEMPT - 93.126	Total Project Cost	^t \$2,400
Lead Agency	VENTURA COUNTY TRANS COMMISSION		,	Modeling	NO		
County	(VCTC) Ventura	Primary Program Code	ADM83 - ADMINISTRATION	Air Basin	SCCAB	RTP ID	VEN54070
•	Transit From to , Begin: 0 End:						
Description	TRANSIT OUTREACH ACT	ΓΙVITIES (TRANSP DEVEL CRΕΙ	DITS OF \$69 IN FY 18/19 and 19	9/20 & and	\$138 in FY	′ 21/22)	

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON CMAQ		-	-	-	-	\$1,20	0 -	-	-	\$1,200
CON FTA 5307 (FHWA TRANSFER FUNDS)		-	\$600	\$600) -	-	-	-	-	\$1,200
	Total Construction	-	\$600	\$600) -	\$1,20	0 -	-	-	\$2,400
	Total Programmed	-	\$600	\$600) -	\$1,20	0 -	-	-	\$2,400

Project Report

1/20/2021

2019 Federal Transportation Improvement Program Ventura County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1 - 30 (In \$000`s)

FTIP ID	VEN54115	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-11	Conform Category		Total Project	^t \$2,222
Lead Agency	VENTURA COUNTY TRANS COMMISSION (VCTC)		,	Modeling	NO		
County System	Ventura Transit	Primary Program Code	PLN40 - PLANNING	Air Basin	SCCAB	RTP ID	VEN54115

Project Limits From to , Begin: 0 End:
Description VCTC BUS SYSTEM PLANNING

Phase Fund Source (in	n \$000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307OX-Oxnard Urbanized Area	-	\$551	\$133	3 \$37	5 \$375	5 -	-	-	\$1,434
CON 5307TO-THOUSAND OAKS URBANIZED AREA	-	-	\$342	2 -	-	-	-	-	\$342
CON LOCAL TRANS FUNDS	-	\$139	\$119	9 \$9	4 \$94	- ا	-	-	\$446
Total Cons	truction -	\$690	\$594	1 \$46	9 \$469) -	-	-	\$2,222
Total Progra	ammed -	\$690	\$594	4 \$46	9 \$469	-	-	-	\$2,222