FOUND 45 PROJECTS

2019 Federal Transportation Improvement Program Ventura County Local Highway - Project Listing Including Amendments 1 - 32 (In \$000`s)

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	<u>RTP ID</u>	<u>SYSTEM</u>
VEN051211	CAMARILLO	Ventura	NON-EXEMPT	YES	SCCAB	\$4,417	VEN051211	Local
PRIMARY PR	OGRAM CODE	PROJEC	<u>CT LIMITS</u>			<u>FTIP</u>	<u>AMENDMENT</u>	
CAX63 - HIGH	IWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): F	RS From Ver	entura Blvd to Pleasant Valley Rd			19-00	0	
DESCRIPTION	N							
LAS POSAS R	ROAD FROM VENTURA BLVD TO PLEASANT VALLE	Y ROAD WIDEN	FROM 2 TO 6 LANES					

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	CITY FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$4,417	\$0	\$4,417
TOTAL	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$4,417	\$0	\$4,417

<u>FTIP ID</u>	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	MODELING	<u>AIR BASIN</u>	PROJECT COST	<u>RTP ID</u>	<u>SYSTEM</u>
VEN131204	CAMARILLO	Ventura	NON-EXEMPT	YES	SCCAB	\$3,000	5AL07	Local
PRIMARY PR	OGRAM CODE	PROJEC	<u>T LIMITS</u>			<u>FTIF</u>	AMENDMENT	
CAN76 - ADDI	NG A LANE THROUGH A BOTTLENECK: NRS	From Ver	ntura Blvd to City Limits			19-0	0	

DESCRIPTION

ON LEWIS ROAD FROM VENTURA BLVD TO CITY LIMITS (NORTH). WIDEN FROM 2 TO 4 LANES, 13,000 FT LENGTH.

<u>PHASE</u>	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	CITY FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000	\$0	\$3,000
TOTAL	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000	\$0	\$3,000

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	MODELING	<u>AIR BASIN</u>	PROJECT COST	<u>RTP ID</u>	<u>SYSTEM</u>
VEN131205	CAMARILLO	Ventura	NON-EXEMPT	YES	SCCAB	\$1,500	5A0721	Local
PRIMARY PR	OGRAM CODE	PROJEC	T LIMITS			<u>FTIP</u>	AMENDMENT	
CAN76 - ADDI	NG A LANE THROUGH A BOTTLENECK: NRS	From Ple	asant Valley Rd to Las Posas Rd			19-0	0	
DESCRIPTION	<u>N</u>							

LAS POSAS RD AND PLEASANT VALLEY RD INTERSECTION WIDENING. WIDEN LAS POSAS RD FROM 4 TO 6 LANES AND PLEASANT VALLEY FROM 2 TO 4 LANES.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	CITY FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500	\$0	\$1,500
TOTAL	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500	\$0	\$1,500

<u>FTIP ID</u>	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	MODELING	<u>AIR BASIN</u>	PROJECT COST	<u>RTP ID</u>	<u>SYSTEM</u>
VEN131207	CAMARILLO	Ventura NON-EXEMPT		YES	SCCAB	\$2,000	5A0725	Local
PRIMARY PROGRAM CODE		PROJEC [®]	<u>T LIMITS</u>			<u>FTIP</u>	AMENDMENT	
CAN76 - ADDI	NG A LANE THROUGH A BOTTLENECK: NRS	From 101	to City Limits			19-00)	
DESCRIPTION	<u>l</u>							

CENTRAL AVE FROM US-101 TO CITY LIMITS (1700 FEET), WIDEN FROM 2 TO FOUR LANES AND ADD BIKE LANE.

<u>PHASE</u>	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	CITY FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$300	\$0	\$300
CON	CITY FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$1,700	\$0	\$1,700
TOTAL	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	\$0	\$2,000

<u>FTIP ID</u>	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	MODELING	<u>AIR BASIN</u>	PROJECT COST	<u>RTP ID</u>	<u>SYSTEM</u>
VEN150614	CAMARILLO	Ventura	NON-REPORTABLE TCM COMMITTED) NO	SCCAB	\$726	5A0703	Local
PRIMARY PRO	DGRAM CODE	PROJEC	<u>T LIMITS</u>			<u>FTI</u>	P AMENDMENT	
NCR26 - BICY	CLE FACILITY-UPGRADE	From Plea	asnat Valley Road to 500 feet n/o Pleasan	it Valley Road		19-0)5	
DESCRIPTION	L							

IN CAMARILLO, WIDEN LAS POSAS RD TO EXTEND CLASS 2 BIKE LANES 500FT (0.90 MILES) NORTH FROM PLEASANT VALLEY ROAD TO PLEASANT VALLEY ROAD (CLOSE REMAINING GAP ON WEST SIDE OF RD)

<u>PHASE</u>	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	CITY FUNDS	\$25	\$0	\$16	\$0	\$0	\$0	\$0	\$0	\$41
PE	CMAQ	\$175	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$275
ROW	CITY FUNDS	\$0	\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$5
ROW	CMAQ	\$0	\$25	\$0	\$0	\$0	\$0	\$0	\$0	\$25
CON	CITY FUNDS	\$0	\$0	\$44	\$0	\$0	\$0	\$0	\$0	\$44
CON	CMAQ	\$0	\$0	\$336	\$0	\$0	\$0	\$0	\$0	\$336
TOTAL	TOTAL	\$200	\$30	\$496	\$0	\$0	\$0	\$0	\$0	\$726

<u>FTIP ID</u>	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	MODELING	<u>AIR BASIN</u>	PROJECT COST	<u>RTP ID</u>	<u>SYSTEM</u>
VEN160103	CAMARILLO	Ventura	ТСМ	NO	SCCAB	\$2,953	500703	Local
PRIMARY PRO	DGRAM CODE	PROJEC ⁻	<u>T LIMITS</u>			<u>FTIF</u>	<u>AMENDMENT</u>	
NCN26 - BICYCLE FACILITY-NEW						19-0	5	

DESCRIPTION

PLEASANT VALLEY ROAD CLASS 2 BIKE LANES PROJECT FROM 5TH STREET TO LAS POSAS ROAD (APPROXIMATELY 8,700 FEET)

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	CITY FUNDS	\$65	\$53	\$0	\$0	\$0	\$0	\$0	\$0	\$118
PE	CMAQ	\$500	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$900
ROW	CITY FUNDS	\$0	\$0	\$0	\$0	\$65	\$0	\$0	\$0	\$65
ROW	CMAQ	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$500
CON	CITY FUNDS	\$0	\$0	\$0	\$0	\$157	\$0	\$0	\$0	\$157
CON	CMAQ	\$0	\$0	\$0	\$0	\$1,213	\$0	\$0	\$0	\$1,213
TOTAL	TOTAL	\$565	\$453	\$0	\$0	\$1,935	\$0	\$0	\$0	\$2,953

<u>FTIP ID</u>	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	MODELING	<u>AIR BASIN</u>	PROJECT COST	<u>RTP ID</u>	<u>SYSTEM</u>
VEN190113	CAMARILLO	Ventura	EXEMPT - 93.126	NO	SCCAB	\$4,200	REG0703	Local
PRIMARY PR	OGRAM CODE	PROJEC ⁻	<u>r limits</u>			<u>FTIP</u>	AMENDMENT	
NCR30 - SAFE	TY IMPROVEMENTS					19-01	1	

DESCRIPTION

RAILROAD SEALED CORRIDOR AND QUIET ZONE - INSTALL A FOUR-QUADRANT GATE SYSTEM FOR THE RAILROAD CROSSINGS AT UPLAND ROAD AND AT ADOLOFO ROAD. TDC IN FY 18/19 = \$80

<u>PHASE</u>	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL

<u>FTIP ID</u>	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	<u>RTP ID</u>	<u>SYSTEM</u>
VEN190114	CAMARILLO	Ventura	ТСМ	NO	SCCAB	\$6,389	500703	Local
PRIMARY PR	DGRAM CODE	PROJEC [®]	<u>T LIMITS</u>			E	<u> TIP AMENDMENT</u>	
NCN26 - BICYCLE FACILITY-NEW From LAS POSAS ROAD to CENTRAL AVEN						19	9-03	

DESCRIPTION

IN CAMARILLO, SPRINGVILLE DRIVE BIKE TRAIL - EXTENDS CLASS I BIKE TRAIL FROM LAS POSAS ROAD TO CENTRAL AVENUE (CITY LIMITS) APPROXIMATELY 2.2 MILES (Using Toll Credits for CMAQ)

<u>PHASE</u>	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	CITY FUNDS	\$0	\$0	\$700	\$0	\$0	\$0	\$0	\$0	\$700
PE	CMAQ	\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$400
ROW	CITY FUNDS	\$0	\$0	\$0	\$1,415	\$0	\$0	\$0	\$0	\$1,415
CON	CITY FUNDS	\$0	\$0	\$0	\$0	\$0	\$3,874	\$0	\$0	\$3,874
TOTAL	TOTAL	\$0	\$400	\$700	\$1,415	\$0	\$3,874	\$0	\$0	\$6,389

<u>FTIP ID</u>	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	MODELING	<u>AIR BASIN</u>	PROJECT COST	<u>RTP ID</u>	<u>SYSTEM</u>
VEN190115	CAMARILLO	Ventura	EXEMPT - 93.126	NO	SCCAB	\$1,600	5AL07	Local
PRIMARY PR	OGRAM CODE	PROJEC	<u>T LIMITS</u>			<u>FTIF</u>	<u>AMENDMENT</u>	
NCN95 - LEFT	TURN LANE(S)	From FRI	EEWAY RAMP SIGNAL to DAILY DRIVE			19-0	0	
DESCRIPTION	N							

LAS POSAS ROAD AT DAILY DRIVE INTERSECTION IMPROVEMENTS, WIDEN NORTHBOUND LAS POSAS ROAD TO WESTBOUND DAILY DRIVE TO PROVIDE DUAL LEFT TURN LANES. IMPROVE TRAFFIC FLOW ON LAS POSAS ROAD.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23	3/24	FUTURE	TOTAL
PE	CITY FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$1	100	\$0	\$100
CON	CITY FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$	1,500	\$0	\$1,500
TOTAL	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$	1,600	\$0	\$1,600
FTIP ID	LEAD AGENCY		<u>C(</u>	<u>CO</u> <u>CO</u>	NFORM CATEGO	<u> </u>	MODELING	<u>AIR BASIN</u>	PROJECT COST	<u>RTP ID</u>	<u>SYSTEM</u>
VEN54019	CAMARILLO		Ve	entura NC	N-EXEMPT		YES	SCCAB	\$11,358	VEN54019	Local
PRIMARY F	ROGRAM CODE			PROJECT LI	<u>MITS</u>				<u></u>	TIP AMENDMENT	
CAX67 - NE	W HIGHWAY (NO HOV LAI	NE): RS		From EASTE	RN TERMINUS to (CAMARILLO SPR	RINGS/US 101		19	9-00	
DESCRIPTI	ON										

IN CAMARILLO ADOLFO RD EXTENSION FROM CONEJO CREEK TO CAMARILLO SPRINGS RD/US 101 (TWO-LANE UNDIVIDED ROAD)

<u>PHASE</u>	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	CITY FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$11,358	\$0	\$11,358
TOTAL	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$11,358	\$0	\$11,358

<u>FTIP ID</u>	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	MODELING	<u>AIR BASIN</u>	PROJECT COST	<u>RTP ID</u>	<u>SYSTEM</u>
VEN051401	FILLMORE	Ventura	EXEMPT - 93.126	NO	SCCAB	\$1,395	VEN051401	Local
PRIMARY PR	OGRAM CODE	PROJEC	T LIMITS			<u>FTIP</u>	AMENDMENT	
NCN26 - BICY	CLE FACILITY-NEW					19-00)	
DESCRIPTION	J							

ROUTE 126 AND SANTA PAULA BRANCH RAILROAD AT POLE CREEK - CLASS I BIKE PATH UNDERCROSSING 0.2 MILES IN LENGTH (CMAQ INCLUDES \$8 TOLL CREDITS FOR PE.)

<u>PHASE</u>	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	CITY FUNDS	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
PE	CMAQ	\$73	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$73
CON	CITY FUNDS	\$0	\$0	\$1,222	\$0	\$0	\$0	\$0	\$0	\$1,222
TOTAL	TOTAL	\$173	\$0	\$1,222	\$0	\$0	\$0	\$0	\$0	\$1,395

<u>FTIP ID</u>	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	MODELING	<u>AIR BASIN</u>	PROJECT COST	<u>RTP ID</u>	<u>SYSTEM</u>
VEN130601	OJAI	Ventura	NON-REPORTABLE TCM COMMITTED	NO	SCCAB	\$103	5TDL04	Local
PRIMARY PRO	OGRAM CODE	PROJEC ⁻	<u>T LIMITS</u>			<u>FTIP</u>	AMENDMENT	
NCN26 - BICY	CLE FACILITY-NEW					19-00)	

DESCRIPTION

OVER FOX CANYON BARRANCA IN OJAI CONSTRUCT BIKE BRIDGE. LESS THAN 1 MILE IN LENGTH. CMAQ IN FY 18/19 INCLUDES \$12 TOLL CREDITS FOR CONSTRUCTION.

<u>PHASE</u>	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	CMAQ	\$0	\$40	\$0	\$0	\$0	\$0	\$0	\$0	\$40
CON	CMAQ	\$0	\$63	\$0	\$0	\$0	\$0	\$0	\$0	\$63
TOTAL	TOTAL	\$0	\$103	\$0	\$0	\$0	\$0	\$0	\$0	\$103

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	MODELING	<u>AIR BASIN</u>	PROJECT COST	<u>RTP ID</u>	<u>SYSTEM</u>
VEN170113	OJAI	Ventura	EXEMPT - 93.126	NO	SCCAB	\$2,833	500703	Local
PRIMARY PR	OGRAM CODE	PROJEC	<u>T LIMITS</u>			<u>FTIF</u>	<u>AMENDMENT</u>	
NCR25 - BICY	CLE & PEDESTRAIN FACILITIES-UPGRADE					19-2	2	

DESCRIPTION

Pedestrian and Bike Safety Improvements; Ojai Avenue and Maricopa Hwy. (Project will use \$325 in toll credits).

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	ACTIVE TRANSPORTATION	\$0	\$230	\$0	\$0	\$0	\$0	\$0	\$0	\$230
PE	CMAQ	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$100
CON	ACTIVE TRANSPORTATION	\$0	\$0	\$0	\$2,103	\$0	\$0	\$0	\$0	\$2,103
CON	CMAQ	\$0	\$0	\$0	\$150	\$0	\$0	\$0	\$0	\$150
CON	TDA ARTICLE #3	\$0	\$0	\$250	\$0	\$0	\$0	\$0	\$0	\$250
TOTAL	TOTAL	\$0	\$330	\$250	\$2,253	\$0	\$0	\$0	\$0	\$2,833

FTIP ID LEAD AGENCY

MODELING AIR BASIN PROJECT COST

<u>SYSTEM</u>

<u>RTP ID</u>

VEN130101 OXNARD	Ventura	TCM Committed	NO	SCCAB	\$872	500703 Local
PRIMARY PROGRAM CODE	PROJE	ECT LIMITS				FTIP AMENDMENT
NCR26 - BICYCLE FACILITY-UPGRADE						19-20

DESCRIPTION

IN THE NORTHEAST COMMUNITY OF THE CITY OF OXNARD, NORTHEAST OF OXNARD TRANSPORTATION CENTER. INSTALL 1.9 MI CLASS II BIKE LANES, 6.3 MI CLASS III BIKE LANES AND IMPROVEMENTS TO 3.69 MI OF EXISTING BIKE LANES. BICYCLE BOULEVARDS AND PEDESTRIAN IMPROVEMENTS AT RAMONA, CHAVEZ, AND LEMONWOOD ELEMENTARY SCHOOLS, AND BICYCLE AND PEDESTRIAN IMPROVEMENTS ON CLOYNE STREET.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	CITY FUNDS	\$8	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8
PE	CMAQ	\$59	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$59
CON	CITY FUNDS	\$0	\$0	\$0	\$220	\$0	\$0	\$0	\$0	\$220
CON	CMAQ	\$0	\$0	\$0	\$585	\$0	\$0	\$0	\$0	\$585
TOTAL	TOTAL	\$67	\$0	\$0	\$805	\$0	\$0	\$0	\$0	\$872

	(In \$000`s)										
<u>FTIP ID</u>	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	<u>RTP ID</u>	<u>SYSTEM</u>			
VEN130102	OXNARD	Ventura	TCM Committed	NO	SCCAB	\$346	500703	Local			
PRIMARY PRO	DGRAM CODE	PROJEC	T LIMITS			<u>FTIF</u>	AMENDMENT				
NCN26 - BICY	CLE FACILITY-NEW					19-2	7				

DESCRIPTION

ON C STREET FROM VINEYARD AVE TO HUENEME RD, CONSTRUCT 6.7 MI OF CLASS II BIKE LANES. CONSTRUCT CLASS III BIKE LANES ON GUAVA ST/HEMLOCK AVE AND ALONG HILL ST.

<u>PHASE</u>	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	CITY FUNDS	\$4	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4
PE	CMAQ	\$28	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28
CON	CITY FUNDS	\$0	\$0	\$0	\$36	\$0	\$0	\$0	\$0	\$36
CON	CMAQ	\$0	\$0	\$0	\$278	\$0	\$0	\$0	\$0	\$278
TOTAL	TOTAL	\$32	\$0	\$0	\$314	\$0	\$0	\$0	\$0	\$346

<u>FTIP ID</u>	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	MODELING	<u>AIR BASIN</u>	PROJECT COST	<u>RTP ID</u>	<u>SYSTEM</u>
VEN150901	OXNARD	Ventura	EXEMPT - 93.126	NO	SCCAB	\$508	5TDL04	Local
PRIMARY PR	OGRAM CODE	<u>T LIMITS</u>			<u>FTIP</u>	AMENDMENT		
NCR30 - SAFE	TY IMPROVEMENTS				19-08	3		

INSTALL FLASHING PEDESTRIAN CROSSING BEACONS AT 14 LOCATIONS. (Using Toll Credits for CMAQ)

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	CITY FUNDS	\$3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3
PE	CMAQ	\$24	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24
CON	CITY FUNDS	\$0	\$0	\$0	\$39	\$0	\$0	\$0	\$0	\$39
CON	CMAQ	\$0	\$0	\$0	\$442	\$0	\$0	\$0	\$0	\$442
TOTAL	TOTAL	\$27	\$0	\$0	\$481	\$0	\$0	\$0	\$0	\$508

<u>FTIP ID</u>	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	MODELING	<u>AIR BASIN</u>	PROJECT COST	<u>RTP ID</u>	<u>SYSTEM</u>
VEN150907	OXNARD	Ventura	ТСМ	NO	SCCAB	\$1,550	5TDL04	Local
PRIMARY PR	OGRAM CODE	PROJEC	<u>T LIMITS</u>			<u>FTIP</u>	AMENDMENT	
NCR26 - BICY	CLE FACILITY-UPGRADE	From 101	Freeway to Gonzales Road			19-03	3	
DESCRIPTION	1							

Oxnard Blvd. Bicycle & Pedestrian Facilities from 101 Freeway to Gonzales Road approximately 14,800 feet. (Using Toll Credits for CMAQ)

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	ACTIVE TRANSPORTATION	\$57	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$57
PE	CITY FUNDS	\$0	\$45	\$0	\$0	\$0	\$0	\$0	\$0	\$45
PE	CMAQ	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$100
PE	LOCAL TRANS FUNDS	\$0	\$13	\$0	\$0	\$0	\$0	\$0	\$0	\$13
CON	CITY FUNDS	\$0	\$0	\$0	\$55	\$0	\$0	\$0	\$0	\$55
CON	CMAQ	\$0	\$0	\$0	\$1,280	\$0	\$0	\$0	\$0	\$1,280
TOTAL	TOTAL	\$57	\$158	\$0	\$1,335	\$0	\$0	\$0	\$0	\$1,550

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	<u>RTP ID</u>	<u>SYSTEM</u>
VEN170414	OXNARD	Ventura	EXEMPT - 93.126	NO	SCCAB	\$1,239	500703	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	From Pleasant Valley Raod to 3,525 feet east	19-00

DESCRIPTION

IN OXNARD - ETTING ROAD SIDEWALK (2,300 ft.) AND BIKELANE (3,525 ft.) PROJECT, FROM PLEASANT VALLEY ROAD TO EASTERLY CITY LIMITS, project will install sidewalk, curb and gutter, access ramps, widen the road to accommodate bike lanes, crosswalk, crosswalk flashing beacons, and street lights and four way stop at Olds Road.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	ACTIVE TRANSPORTATION	\$0	\$0	\$80	\$0	\$0	\$0	\$0	\$0	\$80
PE	CITY FUNDS	\$0	\$0	\$20	\$0	\$0	\$0	\$0	\$0	\$20
ROW	ACTIVE TRANSPORTATION	\$0	\$0	\$40	\$0	\$0	\$0	\$0	\$0	\$40
ROW	CITY FUNDS	\$0	\$0	\$10	\$0	\$0	\$0	\$0	\$0	\$10
CON	ACTIVE TRANSPORTATION	\$0	\$0	\$0	\$871	\$0	\$0	\$0	\$0	\$871
CON	CITY FUNDS	\$0	\$0	\$0	\$218	\$0	\$0	\$0	\$0	\$218
TOTAL	TOTAL	\$0	\$0	\$150	\$1,089	\$0	\$0	\$0	\$0	\$1,239

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	MODELING	<u>AIR BASIN</u>	PROJECT COST	<u>RTP ID</u>	<u>SYSTEM</u>
VEN190701	OXNARD	Ventura	EXEMPT - 93.126	NO	SCCAB	\$860	500703	Local
PRIMARY PR	OGRAM CODE	PROJEC	<u>T LIMITS</u>			<u>FTI</u>	P AMENDMENT	
NCN26 - BICYCLE FACILITY-NEW			NZALES ROAD to CAMINO DEL SOL			19-0	9	

DESCRIPTION

IN THE CITY OF OXNARD, CONSTRUCT OXNARD BOULEVARD GAP CLOSURE CLASS 1 BIKEWAY AND ADA IMPROVEMENTS PARALLEL TO OXNARD BOULEVARD BETWEEN GONZALES ROAD AND CAMINO DEL SOL. (0.26 MILES)

<u>PHASE</u>	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	ACTIVE TRANSPORTATION	\$0	\$0	\$98	\$0	\$0	\$0	\$0	\$0	\$98
CON	ACTIVE TRANSPORTATION	\$0	\$0	\$0	\$762	\$0	\$0	\$0	\$0	\$762
TOTAL	TOTAL	\$0	\$0	\$98	\$762	\$0	\$0	\$0	\$0	\$860

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	<u>RTP ID</u>	<u>SYSTEM</u>
VEN34095	OXNARD	Ventura	NON-EXEMPT	YES	SCCAB	\$10,269	VEN34095	Local
PRIMARY PR	OGRAM CODE	PROJ	ECT LIMITS			FTI	P AMENDMENT	
CAX63 - HIGH	WAY/ROAD IMP - LANE ADD'S (NO HOV LANES): F	RS From	ROUTE 1 (OXNARD BLVD) to ENTRADA			19-0	00	
DESCRIPTION	<u>V</u>							

IN OXNARD COLONIA RD/CAMINO DEL SOL OXNARD BOULEVARD (RT 1) TO ENTRADA DR CONSTRUCT 4 LANES

<u>PHASE</u>	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	CITY FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$0	\$500
ROW	CITY FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000	\$0	\$3,000
CON	CITY FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$6,769	\$0	\$6,769
TOTAL	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$10,269	\$0	\$10,269

<u>FTIP ID</u>	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	<u>RTP ID</u>	<u>SYSTEM</u>
VEN031230	SAN BUENAVENTURA	Ventura	EXEMPT - 93.126	NO	SCCAB	\$1,066	5TDL04	Local
PRIMARY PR	OGRAM CODE	PROJEC	T LIMITS			<u>FTIP</u>	AMENDMENT	
NCN26 - BICY	CLE FACILITY-NEW					19-0	0	
DESCRIPTION	<u>1</u>							

ROUTE 126 BIKE PATH PHASE III BIKE PATH (CLASS I) PARALLEL AND SOUTH OF ROUTE 126 0.3 MILES FROM PARRISH TO BACH (ADJACENT TO IMPERIAL MOBILE HOME PARK) - TOLL CREDITS OF \$104 FOR CON IN 19/20.

<u>PHASE</u>	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	CITY FUNDS	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
ROW	CITY FUNDS	\$0	\$60	\$0	\$0	\$0	\$0	\$0	\$0	\$60
CON	CMAQ	\$0	\$0	\$906	\$0	\$0	\$0	\$0	\$0	\$906
TOTAL	TOTAL	\$100	\$60	\$906	\$0	\$0	\$0	\$0	\$0	\$1,066

<u>FTIP ID</u>	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	MODELING	<u>AIR BASIN</u>	PROJECT COST	<u>RTP ID</u>	<u>SYSTEM</u>
VEN110304	SAN BUENAVENTURA	Ventura	EXEMPT - 93.126	NO	SCCAB	\$221	5TDL04	Local
PRIMARY PR	OGRAM CODE	PROJEC	<u>T LIMITS</u>			<u>FTIP</u>	AMENDMENT	
NCR26 - BICY	CLE FACILITY-UPGRADE	From n/a	to n/a	19-05	5			
DESCRIPTION	<u>1</u>							

CONSTRUCT 600-FOOT CLASS I BIKE PATH FROM SHERIDAN WAY TO VENTURA RIVER BIKE TRAIL (PROJECT INCLUDES TOLL CREDITS OF \$29)

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	CMAQ	\$0	\$44	\$0	\$0	\$0	\$0	\$0	\$0	\$44
CON	CMAQ	\$0	\$0	\$0	\$177	\$0	\$0	\$0	\$0	\$177
TOTAL	TOTAL	\$0	\$44	\$0	\$177	\$0	\$0	\$0	\$0	\$221
										·
FTIP ID	LEAD AGENCY		COUNT	<u>ry</u> <u>confo</u>	ORM CATEGORY	M	MODELING AIR BA	ASIN PROJECT COST	<u>RTP ID</u>	<u>SYSTEM</u>
VEN170415	5 SAN BUENAVENTURA		Ventura	a EXEMP	PT - 93.126	N	NO SCCAB	B \$1,560	500703	Local
PRIMARY F	PROGRAM CODE			PROJECT LIMITS				F	TIP AMENDMENT	
NCN26 - BIO	CYCLE FACILITY-NEW							1	19-01	

DESCRIPTION

IN VENTURA, MONTALVO/CYPRESS POINT GAP CLOSURE AND COMPLETE STREETS PROJECT, project will provide Class 1 path gap closure at Cypress Point Class I Trail & Telephone Rd; add safety features for sidewalk and bicycle infrastructure and connecting Complete Streets SRTS corridor. Project includes CON funds in FY-20/21.

(In \$000`s) 18/19 19/20 20/21 21/22 22/23 23/24 PHASE FUND SOURCE PRIOR FUTURE TOTAL \$0 \$88 \$243 ΡE \$155 \$0 \$0 \$0 \$0 \$0 ACTIVE TRANSPORTATION CITY FUNDS \$20 \$0 \$32 ΡE \$12 \$0 \$0 \$0 \$0 \$0 \$0 CON \$0 \$0 \$0 \$1,137 \$0 \$0 \$0 \$1,137 ACTIVE TRANSPORTATION \$0 \$0 \$0 \$148 \$0 \$0 \$0 \$0 \$148 CON **CITY FUNDS** \$0 \$100 \$175 \$0 \$1,285 \$0 \$0 \$1,560 TOTAL \$0 TOTAL

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	MODELING	<u>AIR BASIN</u>	PROJECT COST	<u>RTP ID</u>	<u>SYSTEM</u>
VEN171009	SAN BUENAVENTURA	Ventura	ТСМ	NO	SCCAB	\$507	500703	Local
PRIMARY PRO	DGRAM CODE	PROJECT	<u>T LIMITS</u>			<u>FTIF</u>	PAMENDMENT	
NCN26 - BICY	CLE FACILITY-NEW					19-0	1	

DESCRIPTION

IN VENTURA HARMON BARRANCA BIKE PATH AT TELEPHONE; RALSTON, AND ANTELOPE, ANTELOPE AVENUE FROM HARMON BARRANCDA TO BRISTOL; BRISTOL FROM ANTELOPE TO HARMON BARRANCA INSTALL ACTIVE TRANSPORTATION IMPROVEMENTS INCLUDING 600 LINEAR FEET OF CLASS IV CYCLE TRACK AND APPROXIMATELY 1,700 LINEAR CLASS III BIKE BOULEVARD 175 LINEAR FEET OF CLASS ONE PATH, SAFETY FEATURES, RRFBS, PEDESTRIAN SIGNALS, ADA TOLL CREDITS OF \$7 IN FY 19/20 AND \$50 IN TOLL CREDITS IN FY 20/21.

<u>PHASE</u>	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	ACTIVE TRANSPORTATION	\$0	\$19	\$50	\$0	\$0	\$0	\$0	\$0	\$69
PE	Gas Tax (Subvention to cities)	\$0	\$6	\$0	\$0	\$0	\$0	\$0	\$0	\$6
CON	ACTIVE TRANSPORTATION	\$0	\$0	\$0	\$432	\$0	\$0	\$0	\$0	\$432
TOTAL	TOTAL	\$0	\$25	\$50	\$432	\$0	\$0	\$0	\$0	\$507

<u>FTIP ID</u>	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	MODELING	<u>AIR BASIN</u>	PROJECT COST	<u>RTP ID</u>	<u>SYSTEM</u>
VEN190708	SAN BUENAVENTURA	Ventura	EXEMPT - 93.126	NO	SCCAB	\$950	500703	Local
PRIMARY PR	OGRAM CODE	PROJEC	<u>T LIMITS</u>			<u>FTIP</u>	AMENDMENT	
PLN40 - PLAN	NING					19-09	9	
DESCRIPTION	<u>1</u>							

ACTIVE TRANSPORTATION MOBILITY PLAN

<u>PHASE</u>	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	ACTIVE TRANSPORTATION	\$0	\$0	\$950	\$0	\$0	\$0	\$0	\$0	\$950
TOTAL	TOTAL	\$0	\$0	\$950	\$0	\$0	\$0	\$0	\$0	\$950

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	<u>RTP ID</u>	<u>SYSTEM</u>
VEN120417	SIMI VALLEY	Ventura	TCM Committed	NO	SCCAB	\$4,930	5AL04	Local
PRIMARY PR	ROGRAM CODE	PROJEC	<u>CT LIMITS</u>			<u>FTIP</u>	<u>AMENDMENT</u>	
NCN25 - BICY	CLE & PEDESTRAIN FACILITIES-NEW					19-22	2	
DESCRIPTIO	N							

WEST LOS ANGELES AVE. IN SIMI VALLEY, WIDEN 10 FT TO ADD BIKE LANES AND SIDEWALK FROM THE PUBLIC SERVICES CENTER TO WEST CITY LIMIT (1.0 MILES). (CMAQ INCLUDES TOLL CREDITS OF \$15 IN PRIOR FOR PE AND \$406 IN PRIOR FOR CON. ADD \$1 IN FY 16-17 FOR CON AND \$143 FOR 18/19)

PHASE F	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE (CMAQ	\$133	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$133
ROW (CITY FUNDS	\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5
CON (CMAQ	\$3,553	\$0	\$1,239	\$0	\$0	\$0	\$0	\$0	\$4,792
TOTAL 1	TOTAL	\$3,691	\$0	\$1,239	\$0	\$0	\$0	\$0	\$0	\$4,930
<u>FTIP ID</u>	LEAD AGENCY		COUNT	Y <u>CONFO</u>	RM CATEGORY	MO	DELING <u>AIR BASI</u>	SIN PROJECT COST	RTP ID	<u>SYSTEM</u>
VEN170416	SIMI VALLEY		Ventura	EXEMP	PT - 93.126	NO	SCCAB	\$1,450	5AL04	Local
PRIMARY PF	ROGRAM CODE			PROJECT LIMITS				Ē	TIP AMENDMENT	
NCN25 - BICY	YCLE & PEDESTRAIN FAC	CILITIES-NEW						1	9-01	
DESCRIPTIO										
	ANGELES AVENUE IN SIMI ECT - PARENT PROJECT \		N 10 FEET TO ADD	BIKE LANES AND	SIDEWALK FRO	M THE PUBLIC SE	ERVICES CENTER	₹ TO ALAMOS CREEK	. (0.5 MILES).	
<u>PHASE</u> F	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL

<u>FTIP ID</u>	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	MODELING	<u>AIR BASIN</u>	PROJECT COST	<u>RTP ID</u>	<u>SYSTEM</u>	
VEN150616	THOUSAND OAKS	Ventura	EXEMPT - 93.126	NO	SCCAB	\$1,970	5TDL04	Local	
PRIMARY PR	OGRAM CODE	PROJECT LIMITS			FTIP AMENDMENT				
NCN25 - BICY	CLE & PEDESTRAIN FACILITIES-NEW	From Thousand Oaks Blvd to Haaland Drive				19-03	3		
DESCRIPTION	N								

IN THOUSAND OAKS, ON RANCHO RD BETWEEN THOUSAND OAKS BLVD AND HAALAND DR, INSTALL NEW SIDEWALKS, NEW AND RETROFIT EXISTING CURB RAMPS, SLOPE PAVING AT US-101 UNDERCROSSING, NEW SIGNAL AT US-101 S/B RAMPS, STRIPE NEW CLASS 2 (APPROXIMATELY 3,000 FT), CLASS 3 SHARROWS (APPROXIMATELY 1,050 FT), MODIFY VEHICLE STRIPING, AND MODIFY SIGNAL AT US-101 N/B RAMPS, ADD 3,900 FEET OF NEW CLASS IV BIKE LANES. (USING TOLL CREDITS TO MATCH CMAQ)

<u>PHASE</u>	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	CITY FUNDS	\$44	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$44
PE	CMAQ	\$209	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$209
CON	CITY FUNDS	\$0	\$0	\$0	\$164	\$0	\$0	\$0	\$0	\$164
CON	CMAQ	\$0	\$0	\$0	\$1,553	\$0	\$0	\$0	\$0	\$1,553
TOTAL	TOTAL	\$253	\$0	\$0	\$1,717	\$0	\$0	\$0	\$0	\$1,970

<u>FTIP ID</u>	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	MODELING	<u>AIR BASIN</u>	PROJECT COST	<u>RTP ID</u>	<u>SYSTEM</u>
VEN171005	THOUSAND OAKS	Ventura	NON-REPORTABLE TCM COMMITTED	NO	SCCAB	\$3,924	500703	Local
PRIMARY PRO	OGRAM CODE	PROJEC	<u>T LIMITS</u>			<u>FTIF</u>	<u>AMENDMENT</u>	
NCN25 - BICY	CLE & PEDESTRAIN FACILITIES-NEW	From THO	OUSAND OAKS BLVD. to HILLCREST			19-0	5	

DESCRIPTION

IN THOUSAND OAKS ON CONEJO SCHOOL ROAD AND WILLOW LANE CONSTRUCT APPROXIMATELY 3,400 FEET OF SIDEWALKS AND APPROXIMATELY 2,000 FEET OF BIKE LANE BETWEEN THOUSAND OAKS BLVD. AND HILLCREST.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	CITY FUNDS	\$70	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$70
PE	TDA ARTICLE #3	\$290	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$290
ROW	CITY FUNDS	\$73	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$73
ROW	TDA ARTICLE #3	\$73	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$73
CON	ACTIVE TRANSPORTATION	\$0	\$0	\$0	\$775	\$0	\$0	\$0	\$0	\$775
CON	CITY FUNDS	\$0	\$0	\$0	\$934	\$0	\$0	\$0	\$0	\$934
CON	CMAQ	\$0	\$0	\$0	\$1,709	\$0	\$0	\$0	\$0	\$1,709
TOTAL	TOTAL	\$506	\$0	\$0	\$3,418	\$0	\$0	\$0	\$0	\$3,924

<u>FTIP ID</u>	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	MODELING	<u>AIR BASIN</u>	PROJECT COST	<u>RTP ID</u>	<u>SYSTEM</u>
VEN190702	THOUSAND OAKS	Ventura	ТСМ	NO	SCCAB	\$2,380	500703	Local
PRIMARY PR	OGRAM CODE	PROJEC	<u>T LIMITS</u>			<u>FTI</u>	P AMENDMENT	
NCN27 - PEDESTRIAN FACILITIES-NEW		From TH	From THOUSAND OAKS BLVD. to CONEJO SCHOOL RD.					

DESCRIPTION

IN THE CITY OF THOUSAND OAKS ON LOS FELIZ DRIVE, CONSTRUCT SIDEWALK, CURB AND GUTTER AND HANDICAP RAMPS FROM THOUSAND OAKS BLVD. TO CONEJO SCHOOL RD. (4,680 FEET)

<u>PHASE</u>	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	CITY FUNDS	\$0	\$380	\$0	\$0	\$0	\$0	\$0	\$0	\$380
ROW	CITY FUNDS	\$0	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$50
CON	ACTIVE TRANSPORTATION	\$0	\$0	\$0	\$898	\$0	\$0	\$0	\$0	\$898
CON	CITY FUNDS	\$0	\$0	\$0	\$1,052	\$0	\$0	\$0	\$0	\$1,052
TOTAL	TOTAL	\$0	\$380	\$50	\$1,950	\$0	\$0	\$0	\$0	\$2,380

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	MODELING	<u>AIR BASIN</u>	PROJECT COST	<u>RTP ID</u>	<u>SYSTEM</u>
VEN54032	VARIOUS AGENCIES	Ventura	EXEMPT - 93.126	NO	SCCAB	\$14,328	VEN54032	Local
PRIMARY PR	OGRAM CODE	PROJEC	<u>T LIMITS</u>			<u>FTI</u>	P AMENDMENT	
LUM02 - REH	ABILITATION AND RECONSTRUCTION					19- ⁻	18	
DESCRIPTIO	N							

GROUPED PROJECTS FOR PAVEMENT RESURFACING AND/OR REHABILITATION - LOCAL STREETS & ROADS Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehab, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no add travel lanes) (Toll Credits will provide match for STP-L and HIP Funds.)

(In \$000`s) 18/19 19/20 20/21 21/22 22/23 23/24 FUTURE PHASE TOTAL FUND SOURCE PRIOR \$0 CON \$0 \$3,073 \$0 \$0 \$0 \$0 \$0 \$3,073 2016 EARMARK REPURPOSING \$0 CITY FUNDS \$3,341 \$768 \$26 \$0 \$0 \$0 \$4,135 CON \$0 \$0 CON \$0 \$0 \$542 \$0 \$0 \$542 HIGHWAY \$0 \$0 INFRASTRUCTURE CON \$6,225 \$0 \$353 \$0 \$0 \$0 \$0 \$0 \$6,578 STP LOCAL \$921 \$0 TOTAL \$9,566 \$3,841 \$0 \$0 \$0 \$0 \$14,328 TOTAL

<u>FTIP ID</u>	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	MODELING	<u>AIR BASIN</u>	PROJECT COST	<u>RTP ID</u>	<u>SYSTEM</u>
VENLS07	VARIOUS AGENCIES	Ventura	EXEMPT - 93.126	NO	SCCAB	\$20,713	VENLS07	Local
PRIMARY PROGRAM CODE		PROJECT	<u>T LIMITS</u>			<u>FTI</u>	P AMENDMENT	
NCR36 - BRID	GE RESTORATION & REPLC (NO LN ADD)					19- <i>*</i>	6	

DESCRIPTION

GROUPED PROJECTS FOR BRIDGE REHABILITATION AND RECONSTRUCTION - HBP PROGRAM Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes)

<u>PHASE</u>	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	BRIDGE - LOCAL	\$2,325	\$58	\$0	\$133	\$227	\$1,372	\$1,125	\$13,295	\$18,535
CON	COUNTY	\$223	\$8	\$0	\$195	\$30	\$0	\$0	\$1,722	\$2,178
CON	LOCAL - ADVANCED CONSTRUCTION	\$0	\$0	\$0	\$1,372	\$0	\$-1,372	\$0	\$0	\$0
TOTAL	TOTAL	\$2,548	\$66	\$0	\$1,700	\$257	\$0	\$1,125	\$15,017	\$20,713

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	MODELING	<u>AIR BASIN</u>	PROJECT COST	<u>RTP ID</u>	<u>SYSTEM</u>
VEN011202	VENTURA COUNTY	Ventura	NON-EXEMPT	YES	SCCAB	\$6,953	VEN011202	Local
PRIMARY PRO	OGRAM CODE	PROJEC	<u>T LIMITS</u>			<u>FTI</u>	P AMENDMENT	
CAY63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): GM			From OXNARD CITY LIMIT to RICE ROAD				00	

DESCRIPTION

HUENEME RD FROM OXNARD CITY LIMITS TO RICE RD - WIDEN FROM 2 TO 4 LANES (PHASE I)

<u>PHASE</u>	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	PRIVATE FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$250	\$0	\$250
ROW	PRIVATE FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$300	\$0	\$300
CON	PRIVATE FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$6,403	\$0	\$6,403
TOTAL	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$6,953	\$0	\$6,953

FTIP ID	LEAD AGENCY		<u>COUNTY</u>	CONFORM CATEGOR	<u>MODELING</u>	<u>AIR BASIN</u>	PROJECT COST	<u>RTP ID</u>	<u>SYSTEM</u>		
VEN130104	VENTURA COUNTY		Ventura	NON-EXEMPT	YES	SCCAB	\$2,960	2016A319	Local		
PRIMARY P	ROGRAM CODE		PROJE	<u>CT LIMITS</u>			<u>FTI</u>	P AMENDMENT			
CAX76 - ADE	DING A LANE THROUGH	A BOTTLENECK: RS	From 30	0 ft north of 5th Street (RT	T. 34) to 280 ft south of 5th Stre	et (Rt. 34)	19-	20			
	<u>N0</u>										
-	PLEASANT VALLEY AT FIFTH ST, SIGNALIZATION OF INTERSECTION AND CONSTRUCT SECOND NORTHBOUND AND SECOND SOUTHBOUND THROUGH LANES ON PLEASANT VALLEY RD. (TOLL CREDITS PROVIDED FOR MATCH).										
PHASE	FUND SOURCE	PRIOR 18/1	9 19/20	20/21	21/22 22/23	23	3/24	FUTURE	TOTAL		
1											

FTIP ID LEAD AGENCY

COUNTY CONFORM CATEGORY

MODELING AIR BASIN PROJECT COST RTP ID

<u>SYSTEM</u>

VEN150621	VENTURA COUNTY		Ventura	EXEMP	T - 93.126	NO	SCCAE	B \$982	5TDL04	Local
PRIMARY P	PROGRAM CODE		<u> </u>	PROJECT LIMITS					FTIP AMENDMENT	
NCN27 - PEI	DESTRIAN FACILITIES-NE	.W							19-03	
DESCRIPTIC										
	ARILLO, PEDESTRIAN IMPI SIDE OF MISSION DR BET						ES OF SIDEWAL	.K, CURB AND GUTT	ER ALONG	
PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	CMAQ	\$560	\$341	\$0	\$0	\$0	\$0	\$0	\$0	\$901
CON	COUNTY	\$81	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$81
TOTAL	TOTAL	\$641	\$341	\$0	\$0	\$0	\$0	\$0	\$0	\$982

(In \$000`s)

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	MODELING	<u>AIR BASIN</u>	PROJECT COST	<u>RTP ID</u>	<u>SYSTEM</u>
VEN160105	VENTURA COUNTY	Ventura	EXEMPT - 93.126	NO	SCCAB	\$626	500703	Local
PRIMARY PR	OGRAM CODE	PROJEC	<u>T LIMITS</u>			<u>FTIP</u>	AMENDMENT	
NCRT2 - UPGI	RADED FACILITI (NO LN ADD) w/TCM					19-0	3	

DESCRIPTION

Rio Real Elementay School - Pedestrian and Street Improvement Project (Using Toll Credits for CMAQ)

<u>PHASE</u>	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	CMAQ	\$120	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$120
PE	COUNTY	\$21	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21
CON	ACTIVE TRANSPORTATION	\$462	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$462
CON	CMAQ	\$0	\$23	\$0	\$0	\$0	\$0	\$0	\$0	\$23
TOTAL	TOTAL	\$603	\$23	\$0	\$0	\$0	\$0	\$0	\$0	\$626

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	MODELING	<u>AIR BASIN</u>	PROJECT COST	<u>RTP ID</u>	<u>SYSTEM</u>
VEN170105	VENTURA COUNTY	Ventura	NON-EXEMPT	YES	SCCAB	\$2,560	5A0708	Local
PRIMARY PR	OGRAM CODE	PROJEC	<u>T LIMITS</u>			<u>FTIP</u>	AMENDMENT	
CAX63 - HIGH	WAY/ROAD IMP - LANE ADD'S (NO HOV LANES): F	RS From @	GONZALES ROAD to AT THE INTERSEC	CTION		19-00)	
DESCRIPTION	<u>v</u>							

HARBOR BOULEVARD AT GONZALES ROAD - ADD 2ND SOUTHBOUND THROUGH LANE AND 2ND NORTHBOUND THROUGH LANE.

<u>PHASE</u>	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	PRIVATE FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$330	\$0	\$330
CON	PRIVATE FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$2,230	\$0	\$2,230
TOTAL	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$2,560	\$0	\$2,560

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	MODELING	<u>AIR BASIN</u>	PROJECT COST	<u>RTP ID</u>	<u>SYSTEM</u>
VEN170109	VENTURA COUNTY	Ventura	EXEMPT - 93.126	NO	SCCAB	\$3,400	9999	Local
PRIMARY PRO	OGRAM CODE	PROJEC ⁻	T LIMITS			<u>FTIP</u>	AMENDMENT	
PLN40 - PLAN	NING					19-00)	
DESCRIPTION								

HUENEME ROAD FROM RICE ROAD TO LAS POSAS ROAD - WIDEN 3.66 ROAD MILES TO FOUR LANES (PE ONLY)

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	PRIVATE FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$3,400	\$0	\$3,400
TOTAL	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$3,400	\$0	\$3,400

<u>FTIP ID</u>	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	MODELING	<u>AIR BASIN</u>	PROJECT COST	<u>RTP ID</u>	<u>SYSTEM</u>
VEN170110	VENTURA COUNTY	Ventura	NON-EXEMPT	YES	SCCAB	\$58,700	5A0720	Local
PRIMARY PR	OGRAM CODE	PROJEC	<u>T LIMITS</u>			<u>FTIP</u>	AMENDMENT	
CAX63 - HIGH	WAY/ROAD IMP - LANE ADD'S (NO HOV LANES): F	RS From OX	NARD CITY LIMITS to VENTURA CITY L	IMITS		19-0	D	
DESCRIPTION	N							

HARBOR BOULEVARD - WIDEN APPROXIMATELY 1.99 MILES OF ROADWAY FROM TWO TO FOUR LANES FROM OXNARD CL TO VENTURA CL (MILEAGE INCLUDES 545.6 FOOT BRIDGE OVER SANTA CLARA RIVER)

PHASE I	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23		23/24	FUTURE	TOTAL
PE	PRIVATE FUNDS	\$0	\$0	\$0	\$0	\$0	\$0		\$7,630	\$0	\$7,630
CON	PRIVATE FUNDS	\$0	\$0	\$0	\$0	\$0	\$0		\$51,070	\$0	\$51,070
TOTAL	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0		\$58,700	\$0	\$58,700
<u>FTIP ID</u>	LEAD AGENCY		COUNT	<u> </u>	RM CATEGORY	<u>N</u>	<u>IODELING</u>	AIR BASI	N PROJECT COST	<u>RTP ID</u>	<u>SYSTEM</u>
VEN171007	VENTURA COUNTY		Ventura	TCM Co	mmitted	N	10	SCCAB	\$2,530	500703	Local
PRIMARY PR	ROGRAM CODE		<u> </u>	PROJECT LIMITS					<u>F</u>	<u> TIP AMENDMENT</u>	
NCN26 - BIC	YCLE FACILITY-NEW								19	9-00	
DESCRIPTIC											

IN VENTURA COUNTY AND THE CITY OF THOUSAND OAKS ON POTRERO ROAD CONSTRUCT 2.8 MILES OF CLASS II BIKE LANES IN THE COUNTY AND 500 FEET IN THE CITY OF THOUSAND OAKS FROM BRIDGE #231 TO .11 MILES EAST OF TRENTWOOD DRIVE.

	(In \$000`s)										
PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL	
PE	CITY FUNDS	\$75	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$75	
PE	COUNTY	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$350	
ROW	COUNTY	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10	
CON	ACTIVE TRANSPORTATION	\$0	\$467	\$0	\$0	\$0	\$0	\$0	\$0	\$467	
CON	CMAQ	\$0	\$1,395	\$0	\$0	\$0	\$0	\$0	\$0	\$1,395	
CON	COUNTY	\$0	\$233	\$0	\$0	\$0	\$0	\$0	\$0	\$233	
TOTAL	TOTAL	\$435	\$2,095	\$0	\$0	\$0	\$0	\$0	\$0	\$2,530	

<u>FTIP ID</u>	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	MODELING	<u>AIR BASIN</u>	PROJECT COST	<u>RTP ID</u>	<u>SYSTEM</u>
VEN171008	VENTURA COUNTY	Ventura	TCM Committed	NO	SCCAB	\$1,241	500703	Local
PRIMARY PR	OGRAM CODE	PROJEC	T LIMITS			<u>FTIP</u>	AMENDMENT	
NCN27 - PEDE	ESTRIAN FACILITIES-NEW	From JOA	AN WAY to RIO MESA HIGH			19-02		
DESCRIPTION	<u>1</u>							

IN COUNTY, ON CENTRAL AVENUE, CONSTRUCT 2,200 FEET OF SIDEWALK FROM JOAN WAY TO RIO MESA HIGH SCHOOL.

<u>PHASE</u>	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	CMAQ	\$85	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$235
PE	COUNTY	\$22	\$19	\$0	\$0	\$0	\$0	\$0	\$0	\$41
PE	TDA ARTICLE #3	\$65	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65
CON	CMAQ	\$0	\$0	\$797	\$0	\$0	\$0	\$0	\$0	\$797
CON	COUNTY	\$0	\$0	\$103	\$0	\$0	\$0	\$0	\$0	\$103
TOTAL	TOTAL	\$172	\$169	\$900	\$0	\$0	\$0	\$0	\$0	\$1,241

<u>FTIP ID</u>	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	MODELING	<u>AIR BASIN</u>	PROJECT COST	<u>RTP ID</u>	<u>SYSTEM</u>
VEN190111	VENTURA COUNTY	Ventura	TCM Committed	NO	SCCAB	\$492	500703	Local
PRIMARY PR	OGRAM CODE	PROJEC	<u>T LIMITS</u>			<u>FTIP</u>	AMENDMENT	
NCN26 - BICY	CLE FACILITY-NEW	From SO	UTH MOUNTAIN RD to RIVERSIDE AVE.			19-00)	
DESCRIPTION	<u>1</u>							

SESPE STREET BIKE LANES, CONSTRUCT 0.8 MILES OF CLASS II BIKE LANES ALONG THE WEST SIDE SESPE STREET FROM SOUTH MOUNTAIN ROAD TO PASADENA AVENUE.

<u>PHASE</u>	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	CMAQ	\$0	\$436	\$0	\$0	\$0	\$0	\$0	\$0	\$436
CON	COUNTY	\$0	\$56	\$0	\$0	\$0	\$0	\$0	\$0	\$56
TOTAL	TOTAL	\$0	\$492	\$0	\$0	\$0	\$0	\$0	\$0	\$492

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	MODELING	<u>AIR BASIN</u>	PROJECT COST	<u>RTP ID</u>	<u>SYSTEM</u>
VEN190112	VENTURA COUNTY	Ventura	TCM Committed	NO	SCCAB	\$552	500703	Local
PRIMARY PR	OGRAM CODE	PROJEC	<u>T LIMITS</u>			FTIP	AMENDMENT	
NCN26 - BICY	CLE FACILITY-NEW	From VE	NTURA AVENUE to SANTA ANA ROAD			19-05	5	
DESCRIPTION	N							

CASITAS VISTA ROAD FROM VENTURA AVENUE TO SANTA ANA ROAD CLASS II BIKE LANES; 1.42 MILES IN LENGTH

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	CMAQ	\$0	\$0	\$489	\$0	\$0	\$0	\$0	\$0	\$489
CON	COUNTY	\$0	\$0	\$63	\$0	\$0	\$0	\$0	\$0	\$63
TOTAL	TOTAL	\$0	\$0	\$552	\$0	\$0	\$0	\$0	\$0	\$552

<u>FTIP ID</u>	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	<u>RTP ID</u>	<u>SYSTEM</u>
VEN190703	VENTURA COUNTY	Ventura	ТСМ	NO	SCCAB	\$2,143	500703	Local
PRIMARY PR	OGRAM CODE	PROJECT	<u>T LIMITS</u>			<u>FTIP</u>	AMENDMENT	
NCN26 - BICY	CLE FACILITY-NEW	From HID	DEN VALLEY ROAD to BRIDGE 231			19-09	I	
DESCRIPTION	<u>v</u>							

IN UNINCORPORATED VENTURA COUNTY, ON POTRERO ROAD, WIDEN ROADWAY TO CONSTRUCT APPROXIMATELY 3.2 MILES OF CLASS II BIKE LANES FROM HIDDEN VALLEY ROAD TO BRIDGE 231.

<u>PHASE</u>	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	LOCAL TRANS FUNDS	\$0	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$250
CON	ACTIVE TRANSPORTATION	\$0	\$0	\$1,265	\$0	\$0	\$0	\$0	\$0	\$1,265
CON	LOCAL TRANS FUNDS	\$0	\$0	\$189	\$0	\$0	\$0	\$0	\$0	\$189
TOTAL	TOTAL	\$0	\$250	\$1,454	\$0	\$0	\$0	\$0	\$0	\$1,704

			(,)					
<u>FTIP ID</u>	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	<u>RTP ID</u>	<u>SYSTEM</u>
VEN93017	VENTURA COUNTY TRANS COMMISSION (V	CTC) Ventura	TCM Committed	NO	SCCAB	\$1,772	VEN93017	Local
PRIMARY PR	OGRAM CODE	PROJEC	<u>CT LIMITS</u>			<u>FT</u>	IP AMENDMENT	
TDM20 - RIDE	SHARING					19	-22	
DESCRIPTION	<u>1</u>							
REGIONAL RI	DESHARE PROGRAM FOR 18/19, 19/20, 20/21	AND 21/22. Toll Cred	lits in the amount of \$102 in FY19/20, and	d \$51 per year	for 20/21, and	d 21/22.		

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	CMAQ	\$0	\$0	\$886	\$443	\$443	\$0	\$0	\$0	\$1,772
TOTAL	TOTAL	\$0	\$0	\$886	\$443	\$443	\$0	\$0	\$0	\$1,772

Page 11 of 11