

2019 Federal Transportation Improvement Program

Ventura County 100% Prior Including Amendments 1-30 (In \$000`s)

2019 Federal Transportation Improvement Program Ventura County- 100% Prior Local Highway, State Highway, Transit Including Amendments 1 - 30 (In \$000`s)

FTIP ID	VEN131203	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-00	Conform Category	EXEMPT - 93.126	Total Project Cost	^{ct} \$1,864
Lead Agency	CALTRANS		,	Modeling	NO		
County	Ventura	Primary Program Code	NCR46 - PLANTING/LANDSCAPING RESTORATION	Air Basin	SCCAB	RTP ID	500701
Syctom	Local Hwy	1		I		1	

System Local Hwy
Project Limits From to , Begin: 0 End:
Description SANTA CLARA RIVER RIPARIAN MITIGATION FOR ROUTE 101 SANTA CLARA BRIDGE PROJECT. (EA 31480, PPNO 4740)

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON STIP ADVANCE CON-PRIP		\$1,864	4 -	-	-	-	-	-	-	\$1,864
	Total Construction	\$1,864	4 -	-	-	-	-	-	-	\$1,864
	Total Programmed	\$1,864	4 -	-	-	-	-	-	-	\$1,864

2019 Federal Transportation Improvement Program Ventura County- 100% Prior Local Highway, State Highway, Transit Including Amendments 1 - 30 (In \$000`s)

FTIP ID	VEN040502	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-00	Conform Category	ТСМ	Total Project Cost	\$3,076
Lead Agency	CAMARILLO		,	Modeling	YES		
County	Ventura	Primary Program Code	CAXT2 - HIGHWAY/ROAD IMP - LANE ADD'S - w/TCM : RS	Air Basin	SCCAB	RTP ID	VEN040502
System Project Limits	Local Hwy	to woodcreek Begin: 0 End:		ı		ı	

Description SANTA ROSA ROAD FROM UPLAND ROAD TO WOODCREEK ROAD WIDEN FROM TWO TO FOUR LANES AND ADD BIKE LANES

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	CITY FUNDS		\$74	1 -	-	-	-	-	-	-	\$74
PE	STP LOCAL - REGIONAL		\$570) -	-	-	-	-	-	-	\$570
		Total Preliminary Engineering	\$644	1 -	-	-	-	-	-	-	\$644
ROW	CITY FUNDS		\$226	3 -	-	-	-	-	-	-	\$226
		Total Right of Way	\$226	3 -	-	-	-	-	-	-	\$226
CON	CITY FUNDS		\$253	3 -	-	-	-	-	-	-	\$253
CON	STP LOCAL - REGIONAL		\$1,953	3 -	-	-	-	-	-	-	\$1,953
		Total Construction	\$2,206	3 -	-	-	-	-	-	-	\$2,206
		Total Programmed	\$3,076	3 -	-	-	-	-	-	-	\$3,076

2019 Federal Transportation Improvement Program Ventura County- 100% Prior Local Highway, State Highway, Transit Including Amendments 1 - 30 (In \$000`s)

FTIP ID	VEN071104	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-00	Conform Category	NON- REPORTABLE TCM	Total Projec Cost	^t \$5,114
Lead Agency	CAMARILLO			Modeling	YES		
County	Ventura	Primary Program Code	CAX67 - NEW HIGHWAY (NO HOV LANE): RS	Air Basin	SCCAB	RTP ID	VEN071104
Cuatam	Locallhan	'	,				

System Local Hwy
Project Limits From LAS POSAS RD to SPRINGVILLE, Begin: 0 End:
CONSTRUCT PONDEROSA EXTENSION FROM LAS POSAS RD TO SPRINGVILLE (0.9 MI) INCLUDING BIKE LANES (SPLIT FROM Description

PROJECT 07-VEN990305)

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON PRIVATE FUNDS		\$5,114	1 -	-	-	-	-	-	-	\$5,114
	Total Construction	\$5,114	1 -	-	-	-	-	-	-	\$5,114
	Total Programmed	\$5,114	1 -	-	-	-	-	-	-	\$5,114

2019 Federal Transportation Improvement Program Ventura County- 100% Prior Local Highway, State Highway, Transit Including Amendments 1 - 30 (In \$000`s)

FTIP ID	VEN130106	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-00	Conform Category	EXEMPT - 93.127	Total Projec Cost	^t \$283
Lead Agency	CAMARILLO		,	Modeling	NO		
County	Ventura	Primary Program Code	NCNH2 - SIGNAL(S)-AT INTERSECTIONS (NON SIGNAL SYNCH)	Air Basin	SCCAB	RTP ID	5AL07
System	Local Hwy	I	()	1		1	

System
Project Limits
Description
Local Hwy
From to , Begin: 0 End:
AT ARNEILL RD AND DUNNIGAN ST INTERSECTION, CONSTRUCT TRAFFIC SIGNAL TO REPLACE ALL-WAY STOP. INCLUDES RELATED ROAD IMPROVEMENTS.

Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CITY FUNDS		\$7	7 -	-	-	-	-	-	-	\$7
CMAQ		\$50) -	-	-	-	-	-	-	\$50
	Total Preliminary Engineering	\$57	7 -	-	-	-	-	-	-	\$57
CITY FUNDS		\$26	3 -	-	-	-	-	-	-	\$26
CMAQ		\$200) -	-	-	-	-	-	-	\$200
	Total Construction	\$226	3 -	-	-	-	-	-	-	\$226
	Total Programmed	\$283	3 -	-	-	-	-	-	-	\$283
	CMAQ CITY FUNDS	CITY FUNDS CMAQ Total Preliminary Engineering CITY FUNDS CMAQ Total Construction	CITY FUNDS \$5 CMAQ \$50 Total Preliminary Engineering \$5 CITY FUNDS \$26 CMAQ \$200 Total Construction \$226	CITY FUNDS \$7 - CMAQ \$50 - Total Preliminary Engineering \$57 - CITY FUNDS \$26 - CMAQ \$200 - Total Construction \$226 -	CITY FUNDS \$7 - - CMAQ \$50 - - Total Preliminary Engineering \$57 - - CITY FUNDS \$26 - - CMAQ \$200 - - Total Construction \$26 - -	CITY FUNDS \$7 - <th< td=""><td>CITY FUNDS \$7 - <th< td=""><td>CITY FUNDS \$7 - <th< td=""><td>CITY FUNDS \$7 - <th< td=""><td>CITY FUNDS \$7 - <th< td=""></th<></td></th<></td></th<></td></th<></td></th<>	CITY FUNDS \$7 - <th< td=""><td>CITY FUNDS \$7 - <th< td=""><td>CITY FUNDS \$7 - <th< td=""><td>CITY FUNDS \$7 - <th< td=""></th<></td></th<></td></th<></td></th<>	CITY FUNDS \$7 - <th< td=""><td>CITY FUNDS \$7 - <th< td=""><td>CITY FUNDS \$7 - <th< td=""></th<></td></th<></td></th<>	CITY FUNDS \$7 - <th< td=""><td>CITY FUNDS \$7 - <th< td=""></th<></td></th<>	CITY FUNDS \$7 - <th< td=""></th<>

2019 Federal Transportation Improvement Program Ventura County- 100% Prior Local Highway, State Highway, Transit Including Amendments 1 - 30 (In \$000`s)

FTIP ID	VEN120402	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-00	Conform Category	NON- REPORTABLE TCM	Total Projec Cost	^t \$490
Lead Agency	OXNARD			Modeling	NO		
County	Ventura	Primary Program Code	NCN27 - PEDESTRIAN FACILITIES- NEW	Air Basin	SCCAB	RTP ID	5AL07

System Local Hwy
Project Limits From to , Begin: 0 End:

ROSE AVE IN OXNARD, FROM AUTO CENTER DRIVE TO EAST COLLINS ST (0.2 MILES). INSTALL NEW SIDEWALK, CURB, AND Description

GUTTER ON WEST SIDE OF STREET.

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	CITY FUNDS		\$4	1 -	-	-	-	-	-	-	\$4
PE	CMAQ		\$33	3 -	-	-	-	-	-	-	\$33
		Total Preliminary Engineering	\$37	7 -	-	-	-	-	-	-	\$37
CON	CITY FUNDS		\$52	2 -	-	-	-	-	-	-	\$52
CON	CMAQ		\$401	1 -	-	-	-	-	-	-	\$401
		Total Construction	\$453	3 -	-	-	-	-	-	-	\$453
		Total Programmed	\$490) -	-	-	-	-	-	-	\$490

2019 Federal Transportation Improvement Program Ventura County- 100% Prior Local Highway, State Highway, Transit Including Amendments 1 - 30 (In \$000`s)

FTIP ID	VEN120403	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-00	Conform Category	NON- REPORTABLE TCM	Total Project Cost	^t \$1,032
Lead Agency	OXNARD			Modeling	NO		
County	Ventura	Primary Program Code	NCN27 - PEDESTRIAN FACILITIES- NEW	Air Basin	SCCAB	RTP ID	5AL07
System	Local Hwy	I		I		1	

Project Limits
Project Limits
Description
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Project Limits
New Year Table 10 End:
VENTURA BLVD, ON 0.5 MILES BETWEEN BALBOA ST AND ROSE AVE IN THE CITY OF OXNARD. INSTALL NEW SIDEWALK, CURB, AND GUTTER ON NORTH SIDE OF STREET, PAVE EXISTING SHOULDER, ADD STRIPING FOR BIKE LANES.

Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CITY FUNDS		\$9	-	-	-	-	-	-	-	\$9
CMAQ		\$67	-	-	-	-	-	-	-	\$67
	Total Preliminary Engineering	\$76		-	-	-	-	-	-	\$76
CITY FUNDS		\$109	-	-	-	-	-	-	-	\$109
CMAQ		\$847	-	-	-	-	-	-	-	\$847
	Total Construction	\$956		-	-	-	-	-	-	\$956
	Total Programmed	\$1,032	-	-	-	-	-	-	-	\$1,032
	CITY FUNDS CITY FUNDS	CITY FUNDS CMAQ Total Preliminary Engineering CITY FUNDS CMAQ Total Construction	CITY FUNDS \$9 CMAQ \$67 Total Preliminary Engineering \$76 CITY FUNDS \$109 CMAQ \$847 Total Construction \$956	CITY FUNDS \$9 - CMAQ \$67 - Total Preliminary Engineering \$76 - CITY FUNDS \$109 - CMAQ \$847 - Total Construction \$956 -	CITY FUNDS \$9 - - CMAQ \$67 - - Total Preliminary Engineering \$76 - - CITY FUNDS \$109 - - CMAQ \$847 - - Total Construction \$956 - -	CITY FUNDS \$9 - <th< td=""><td>CITY FUNDS \$9 - <th< td=""><td>CITY FUNDS \$9 - <th< td=""><td>CITY FUNDS \$9 - <th< td=""><td>CITY FUNDS \$9 - <th< td=""></th<></td></th<></td></th<></td></th<></td></th<>	CITY FUNDS \$9 - <th< td=""><td>CITY FUNDS \$9 - <th< td=""><td>CITY FUNDS \$9 - <th< td=""><td>CITY FUNDS \$9 - <th< td=""></th<></td></th<></td></th<></td></th<>	CITY FUNDS \$9 - <th< td=""><td>CITY FUNDS \$9 - <th< td=""><td>CITY FUNDS \$9 - <th< td=""></th<></td></th<></td></th<>	CITY FUNDS \$9 - <th< td=""><td>CITY FUNDS \$9 - <th< td=""></th<></td></th<>	CITY FUNDS \$9 - <th< td=""></th<>

2019 Federal Transportation Improvement Program Ventura County- 100% Prior Local Highway, State Highway, Transit Including Amendments 1 - 30 (In \$000`s)

Total Project \$567 Ventura County Transportation Commission (VCTC) 19-00 Conform EXEMPT -FTIP ID VEN160106 FTIP Amendment 93.126 Category Cost Modeling Lead Agency **OXNARD** NO County Ventura Primary Program Code NCN27 - PEDESTRIAN FACILITIES-NEW Air Basin **SCCAB** RTP ID 500703 Local Hwy System

Project Limits From to , Begin: 0 End:

In Oxnard - Rose Ave. and Gary Drive Pedestrian Intersection Improvements including new Accessible access ramps, new signal with Description

pedestrian countdown signals and crosswalks.

Phase	e Fund Source (in \$00	0s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	ACTIVE TRANSPORTATION PROGRAM - MPO	\$1	5 -	-	-	-	-	-	-	\$15
PE	CITY FUNDS	\$5	57 -	-	-	-	-	-	-	\$57
	Total Preliminary Engineeri	ng \$7	'2 -	-	-	-	-	-	-	\$72
CON	ACTIVE TRANSPORTATION PROGRAM - MPO	\$49	95 -	-	-	-	-	-	-	\$495
	Total Constructi	on \$49	95 -	-	-	-	-	-	-	\$495
	Total Programm	ed \$56	57 -	-	-	-	-	-	-	\$567

2019 Federal Transportation Improvement Program Ventura County- 100% Prior Local Highway, State Highway, Transit Including Amendments 1 - 30 (In \$000`s)

FTIP ID	VEN160401	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-00	Conform Category	NON-EXEMPT/ NOT MODELED	Total Projec Cost	^t \$30,800
Lead Agency	OXNARD HARBOR DISTRICT			Modeling	NO		
County	Ventura	Primary Program Code	PORT FACILITIES ? NO LANE ADDITIONS	Air Basin	SCCAB	RTP ID	100705
System	Local Hwy					1	

Project Limits From to, Begin: 0 End:

Description Port of Hueneme Intermodal Improvement Project to modernize the Port's wharf and pier and cargo facilities including deepening the water depth from the channel to vessel berths and extending rail for on-terminal access.

Phase	Fund Source (in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	AGENCY	\$2,500) -	-	-	-	-	-	-	\$2,500
PE	DEFENSE FUNDS	\$1,500) -	-	-	-	-	-	-	\$1,500
PE	TIGER DISCRETIONARY GRANT	\$1,240) -	-	-	-	-	-	-	\$1,240
	Total Preliminary Engineering	\$5,240) -	-	-	-	-	-	-	\$5,240
CON	AGENCY	\$7,000) -	-	-	-	-	-	-	\$7,000
CON	DEFENSE FUNDS	\$6,000) -	-	-	-	-	-	-	\$6,000
CON	EDA GRANT	\$1,500) -	-	-	-	-	-	-	\$1,500
CON	TIGER DISCRETIONARY GRANT	\$11,060) -	-	-	-	-	-	-	\$11,060
	Total Construction	\$25,560) -	-	-	-	-	-	-	\$25,560
	Total Programmed	\$30,800) -	-	-	-	-	-	-	\$30,800

2019 Federal Transportation Improvement Program Ventura County- 100% Prior Local Highway, State Highway, Transit Including Amendments 1 - 30 (In \$000`s)

FTIP ID	VEN140804	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-00	Conform Category	ТСМ	Total Project Cost	\$1,500
Lead Agency	SAN BUENAVENTURA		, ,	Modeling	NO		
County	Ventura	Primary Program Code	NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	Air Basin	SCCAE	RTP ID	500703
System Project Limits	Local Hwy From to , Begin: 0 IN SAN BUENAVE		ILK AND CLASS II AND III BIKE LANES ON	CEDAR ST BI	ETWEEN	N PROSPECT	AND

POL ST (0.3 MI). VARIOUS SIDEWALK, CURB IMPROVEMENTS ON VENTURA AVE BETWEEN KELLOGG ST AND SHOSHONE ST (0.9 MI). FLASHING BEACONS TO BE INSTALLED ON VENTURA AVE. EXISTING BEACONS TO BE UPDATED. TOLL CREDITS OF

Description

\$149 ADDED IN FY 16/17.

Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
ACTIVE TRANSPORTATION PROGRAM - MPO		\$200) -	-	-	-	-	-	-	\$200
Total Preliminary En	gineering	\$200) -	-	-	-	-	-	-	\$200
ACTIVE TRANSPORTATION PROGRAM - MPO		\$1,300) -	-	-	-	-	-	-	\$1,300
Total Cor	nstruction	\$1,300) -	-	-	-	-	-	-	\$1,300
Total Prog	grammed	\$1,500) -	-	-	-	-	-	-	\$1,500
	ACTIVE TRANSPORTATION PROGRAM - MPO Total Preliminary En ACTIVE TRANSPORTATION PROGRAM - MPO Total Col	ACTIVE TRANSPORTATION PROGRAM - MPO Total Preliminary Engineering	ACTIVE TRANSPORTATION PROGRAM - MPO \$200 Total Preliminary Engineering \$200 ACTIVE TRANSPORTATION PROGRAM - MPO \$1,300 Total Construction \$1,300	ACTIVE TRANSPORTATION PROGRAM - MPO \$200 - Total Preliminary Engineering \$200 - ACTIVE TRANSPORTATION PROGRAM - MPO \$1,300 - Total Construction \$1,300 -	ACTIVE TRANSPORTATION PROGRAM - MPO \$200					

2019 Federal Transportation Improvement Program Ventura County- 100% Prior Local Highway, State Highway, Transit Including Amendments 1 - 30 (In \$000`s)

FTIP ID	VEN150618	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-00	Conform Category	EXEMPT - 93.126	Total Project Cost	^t \$450
Lead Agency	SAN BUENAVENTURA			Modeling	NO		
County	Ventura	Primary Program Code	NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	Air Basin	SCCAB	RTP ID	5AL04
System	Local Hwy						
Project Limits	From at Thompson	n, Main and Telegraph to , Begin:	0 End:				
	IN VENTURA, FIV	E POINTS INTERSECTION IMP	ROVEMENTS AT THOMPSON BLVD, MA	AIN ST, AND	TELEGRAPH	RD, ADD: 2	
Description	SIGNALIZED PED	CROSSINGS ON MAIN ST; 2 F	LASHING BEACON CROSSINGS ON TH	IOMPSON BI	LVD; BICYCLE	LANES (LE	SS
,	THAN 1 MILE); "G	REEN" BICYCLE BOXES; AND	SIDEWALK/MEDIAN MODIFICATIONS O	N THOMPSO	ON BLVD	`	

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON CITY FUNDS		\$150	0 -	-	-	-	-	-	-	\$150
CON CMAQ		\$30	0 -	-	-	-	-	-	-	\$300
	Total Construction	\$45	0 -	-	-	-	-	-	-	\$450
	Total Programmed	\$45	0 -	-	-	-	-	-	-	\$450

2019 Federal Transportation Improvement Program Ventura County- 100% Prior Local Highway, State Highway, Transit Including Amendments 1 - 30 (In \$000`s)

FTIP ID	VEN990319	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-01	Conform Category	EXEMPT - 93.126	Total Projec Cost	^t \$2,400
Lead Agency	SAN BUENAVENTURA			Modeling	NO		
County	Ventura	Primary Program Code	NCR27 - PEDESTRIAN FACILITIES- UPGRADE	Air Basin	SCCAB	RTP ID	7120004
0	The second Discourse						

System Local Hwy
Project Limits From to , Begin: 0 End:
Description CALIFORNIA ST BRIDGE OVER RT 101 PEDESTRIAN ENHANCEMENTS

Phase	e Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	CITY FUNDS		\$400) -	-	-	-	-	-	-	\$400
		Total Preliminary Engineering	\$400) -	-	-	-	-	-	-	\$400
CON	CITY FUNDS		\$232	2 -	-	-	-	-	-	-	\$232
CON	STP ENHANCE-RIP TEA		\$1,210) -	-	-	-	-	-	-	\$1,210
CON	STP LOCAL		\$558	3 -	-	-	-	-	-	-	\$558
		Total Construction	\$2,000) -	-	-	-	-	-	-	\$2,000
		Total Programmed	\$2,400) -	-	-	-	-	-	-	\$2,400

2019 Federal Transportation Improvement Program Ventura County- 100% Prior Local Highway, State Highway, Transit Including Amendments 1 - 30 (In \$000`s)

FTIP ID	VEN990341	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-00	Conform Category	EXEMPT - 93.126	Total Projec Cost	^t \$1,444
Lead Agency	SAN BUENAVENTURA			Modeling	NO		
County	Ventura	Primary Program Code	NCR26 - BICYCLE FACILITY- UPGRADE	Air Basin	SCCAB	RTP ID	VEN990341
System Project Limits	Local Hwy From to , Begin: 0	End:		ı		1	
Description		(E PATH RESTORATION RESTORMED LANGE OF COMMENTAL COMMENTS FOR COMMENTS	ORE 0.8 KM BIKEWAY SEGMENT DE	STROYED E	BY STORMS	(STPE-R IN I	FY 13/14

ption	OWER TAIL OF ALL LATTICE OF TAIL OF THE COURT OF THE COUR
ULIUIT	INCLUDES \$113 IN TOLL CREDITS FOR CONSTRUCTION).
	,

Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CITY FUNDS		\$69) -	-	-	-	-	-	-	\$69
CMAQ		\$163	3 -	-	-	-	-	-	-	\$163
STP ENHANCE-LOCAL TEA		\$232	2 -	-	-	-	-	-	-	\$232
	Total Preliminary Engineering	\$464	· -	-	-	-	-	-	-	\$464
CITY FUNDS		\$980) -	-	-	-	-	-	-	\$980
	Total Construction	\$980) -	-	-	-	-	-	-	\$980
	Total Programmed	\$1,444		-	-	-	-	-	-	\$1,444
	CMAQ STP ENHANCE-LOCAL TEA	CITY FUNDS CMAQ STP ENHANCE-LOCAL TEA Total Preliminary Engineering CITY FUNDS Total Construction	CITY FUNDS	CITY FUNDS \$69 - CMAQ \$163 - STP ENHANCE-LOCAL TEA \$232 - Total Preliminary Engineering \$464 - CITY FUNDS \$980 - Total Construction \$980 -	CITY FUNDS \$69 CMAQ \$163 STP ENHANCE-LOCAL TEA \$232 CMAQ \$163 -	CITY FUNDS \$69 - <t< td=""><td>CITY FUNDS \$69 - <t< td=""><td>CITY FUNDS \$69 - <t< td=""><td>CITY FUNDS \$69 - <t< td=""><td>CITY FUNDS \$69</td></t<></td></t<></td></t<></td></t<>	CITY FUNDS \$69 - <t< td=""><td>CITY FUNDS \$69 - <t< td=""><td>CITY FUNDS \$69 - <t< td=""><td>CITY FUNDS \$69</td></t<></td></t<></td></t<>	CITY FUNDS \$69 - <t< td=""><td>CITY FUNDS \$69 - <t< td=""><td>CITY FUNDS \$69</td></t<></td></t<>	CITY FUNDS \$69 - <t< td=""><td>CITY FUNDS \$69</td></t<>	CITY FUNDS \$69

2019 Federal Transportation Improvement Program Ventura County- 100% Prior Local Highway, State Highway, Transit Including Amendments 1 - 30 (In \$000`s)

FTIP ID	VEN111102	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-00	Conform Category	TCM Committed	Total Projec Cost	[‡] \$2,317
Lead Agency	SANTA PAULA			Modeling	NO		
County	Ventura	Primary Program Code	NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE	Air Basin	SCCAB	RTP ID	5N011
System	Local Hwy						
Project Limits	From to , Be	egin: 0 End:					
Description			TS INCLUDING BIKE/PEDESTRIAN IMPROVE				IONS

AND CONSTRUCTION OF ONE REST AREA SHADE STRUCTURE, \$266 IN TOLL CREDITS FOR CONSTRUCTION

Total Programmed

Phase Fund Source	(in \$000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON CMAQ	\$2,	317 -	-	-	-	-	-	-	\$2,317
	Total Construction \$2,	317 -	-	-	-	-	-	-	\$2,317

\$2,317

2019 Federal Transportation Improvement Program Ventura County- 100% Prior Local Highway, State Highway, Transit Including Amendments 1 - 30 (In \$000`s)

FTIP ID		FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-00	Conform Category	NON- EXEMPT	Total Project Cost	^t \$531
Lead Agency	SIMI VALLEY			Modeling	YES		
County	Ventura	Primary Program Code	CAR63 - HWY/RD IMP-LANE ADD w/ NO HOV LANE(S):NRS	Air Basin	SCCAB	RTP ID	5AL07
System Project Limits	Local Hwy From Simi V	fillage Dr.to Los Angeles Ave. Bo	egin: 0 End:				

Madera Rd in Simi Valley. Widen eastside from Simi Village Dr to Los Angeles Ave to add third lane and right-turn lane. (STPL-R INCLUDES TOLL CREDITS OF \$61 IN FY 14/15 FOR CON). Description

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON STP LOCAL - REGIONAL		\$53	1 -	-	-	-	-	-	-	\$531
	Total Construction	\$53°	1 -	-	-	-	-	-	-	\$531
	Total Programmed	\$53°	1 -	-	-	-	-	-	-	\$531

2019 Federal Transportation Improvement Program Ventura County- 100% Prior Local Highway, State Highway, Transit Including Amendments 1 - 30 (In \$000`s)

FTIP ID	VEN140805	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-00	Conform Category	TCM Committed	Total Project Cost	\$1,330
Lead Agency	SIMI VALLEY			Modeling	NO		
County	Ventura	Primary Program Code	NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	Air Basin	SCCAB	RTP ID	500703
System Project Limits		O .	/ BIKE TRAII PHASE 3 PAVE CLASS I BIKE	TRAIL ON SO	OUTH SIDE C) DE ARROYO S	SIMI

FROM MADERA RD TO FIRST ST (0.9 MI). INCLUDES LANDSCAPING ALONG FIFTH ST TRAIL AND PEDESTRIAN/BIKE BRIDGE OVER ARROYO SIMI NEAR FIFTH ST. Description

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	ACTIVE TRANSPORTATION PROGRAM - MPO		\$77	7 -	-	-	-	-	-	-	\$77
PE	CITY FUNDS		\$9	- (-	-	-	-	-	-	\$9
	Total Preliminary Er	ngineering	\$86	3 -	-	-	-	-	-	-	\$86
CON	ACTIVE TRANSPORTATION PROGRAM - MPO		\$1,120) -	-	-	-	-	-	-	\$1,120
CON	CITY FUNDS		\$124	ļ -	-	-	-	-	-	-	\$124
	Total Co	nstruction	\$1,244	ļ -	-	-	-	-	-	-	\$1,244
	Total Pro	grammed	\$1,330) -	-	-	-	-	-	-	\$1,330

2019 Federal Transportation Improvement Program Ventura County- 100% Prior Local Highway, State Highway, Transit Including Amendments 1 - 30 (In \$000`s)

Total Project \$284 Ventura County Transportation Commission (VCTC) 19-00 Conform EXEMPT -FTIP ID VEN056407 FTIP Amendment 93.126 Category Cost **THOUSAND** Lead Agency Modeling NO OAKS County Ventura Primary Program Code NCN26 - BICYCLE FACILITY-NEW Air Basin **SCCAB** RTP ID VEN056407

System Local Hwy

Project Limits From to , Begin: 0 End:

Description Description Description Local Hwy

HILLCREST DRIVE FROM TELLER ROAD TO DUESENBERG DRIVE - CLASS II BIKE LANES (CMAQ IN FY 14/15 INCLUDES \$30 IN Description

TOLL CREDITS FOR CONSTRUCTION).

Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CITY FUNDS		\$34	1 -	-	-	-	-	-	-	\$34
	Total Preliminary Engineering	\$34	1 -	-	-	-	-	-	-	\$34
CMAQ		\$250) -	-	-	-	-	-	-	\$250
	Total Construction	\$250) -	-	-	-	-	-	-	\$250
	Total Programmed	\$284	. -	-	-	-	-	-	-	\$284
2	CITY FUNDS	Total Preliminary Engineering MAQ Total Construction	Total Preliminary Engineering \$34 SMAQ \$250 Total Construction \$250	STATE STAT	STY FUNDS	STY FUNDS	Total Preliminary Engineering \$34	\$34	\$34	STY FUNDS

2019 Federal Transportation Improvement Program Ventura County- 100% Prior Local Highway, State Highway, Transit Including Amendments 1 - 30 (In \$000`s)

FTIP ID	VEN150622	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-01	Conform Category	EXEMPT - 93.126	Total Project	^t \$1,225
Lead Agency	THOUSAND OAKS		,	Modeling	NO		
County	Ventura	Primary Program Code	NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	Air Basin	SCCAB	RTP ID	5TDL04
System	Local Hwy						
Project Limits	From OLŚEN	ROAD to CROSSRIDGE COURT	Γ, Begin: 0 End:				
	IN THOUSAN	ID OAKS, WIDEN AND RESTRIP	E MÖORPARK ROAD BETWEEN OLSEN	RD AND CR	OSSRIDGE RE	TO:	
Description	ACCOMMOD.	ATE NEW CLASS 2 BICYCLE LA	ANES (APPROXIMATELY 3,200 FT) IN EAC	CH DIRECTION	N; CONSTRU	CT NEW AN	D
•	MODIFY EXIS	STING ADA CURP RAMPS; CON	ISTRUCT NEW DRAINAGE IMPRÓVEMEI	NTS; INSTAL	L PLANTING A	ND IRRIGAT	ION

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	CITY FUNDS		\$32	2 -	-	-	-	-	-	-	\$32
PE	CMAQ		\$88	3 -	-	-	-	-	-	-	\$88
		Total Preliminary Engineering	\$120) -	-	-	-	-	-	-	\$120
CON	CITY FUNDS		\$131	-	-	-	-	-	-	-	\$131
CON	CMAQ		\$974	٠ -	-	-	-	-	-	-	\$974
		Total Construction	\$1,105	5 -	-	-	-	-	-	-	\$1,105
		Total Programmed	\$1,225	; -	-	-	-	-	-	-	\$1,225

2019 Federal Transportation Improvement Program Ventura County- 100% Prior Local Highway, State Highway, Transit Including Amendments 1 - 30 (In \$000`s)

FTIP ID	VEN150615	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-00	Conform Category	тсм	Total Project Cost	\$642
Lead Agency	VENTURA COUNTY			Modeling	NO		
County System	Ventura Local Hwy	Primary Program Code	NCR26 - BICYCLE FACILITY-UPGRADE	Air Basin	SCCAE	RTP ID	5TDL04

Project Limits From LAGUNA ROAD to STATE ROUTE 1, Begin: 0 End:

Description NEAR POINT MUGU, ADD CLASS 2 BIKE LANES ON BOTH SIDES OF LAS POSAS RD BETWEEN LAGUNA ROAD AND STATE

ROUTE 1 TO ELIMINATE A GAP (4.4 MILES)

ROUTE I TO ELIMINATE A	3AP (4.4 WILES)	

(in \$000s) Prio	r 1	8/19	19/20	20/21	21/22	22/23	23/24	Future	Total
	\$483	-	-	-	-	-	-	-	\$483
	\$159	-	-	-	-	-	-	-	\$159
Total Construction	\$642	-	-	-	-	-	-	-	\$642
Total Programmed	\$642	-	-	-	-	-	-	-	\$642
	Total Construction	\$483 \$159 Total Construction \$642	\$483 - \$159 - Total Construction \$642 -	\$483 \$159 Total Construction \$642	\$483 \$159 Total Construction \$642	\$483	\$483	\$483 Total Construction \$642	\$483

2019 Federal Transportation Improvement Program Ventura County- 100% Prior Local Highway, State Highway, Transit Including Amendments 1 - 30 (In \$000`s)

FTIP ID	VEN150617	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-00	Conform Category	тсм	Total Project Cost	\$1,300
Lead Agency	VENTURA COUNTY			Modeling	NO		
County System	Ventura Local Hwy	Primary Program Code	NCR26 - BICYCLE FACILITY-UPGRADE	Air Basin	SCCAB	RTP ID	5TDL04
		.00; s/o Santa Ana Blvd to Milepo	st 3.81; n/o Santa Ana Boulevard, Begin: 0 Er	nd:			
Description			JAI, WIDEN SANTA ANA RD TO PROVIDE C IILEPOST 2.0 (S/O SANTA ANA BLVD) AND I				

Phase	e Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	COUNTY		\$24		-	-	-	-	-	-	\$24
		Total Preliminary Engineering	\$24	ļ <u>-</u>	-	-	-	-	-	-	\$24
CON	CMAQ		\$910) -	-	-	-	-	-	-	\$910
CON	COUNTY		\$366	; -	-	-	-	-	-	-	\$366
		Total Construction	\$1,276	i -	-	-	-	-	-	-	\$1,276
		Total Programmed	\$1,300	-	-	-	-	-	-	-	\$1,300

2019 Federal Transportation Improvement Program Ventura County- 100% Prior Local Highway, State Highway, Transit Including Amendments 1 - 30 (In \$000`s)

FTIP ID	VEN011205	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-20	Conform Category	NON- EXEMPT	Total Project	^{ct} \$47,110
Lead Agency	CALTRANS	;	,	Modeling	YES		
County	Ventura	Primary Program Code	CAN37 - AUXILIARY LANE THROUGH INTERCHANGE	Air Basin	SCCAB	RTP ID	VEN011205
System	State Hwy	1		1		1	

Project Limits
Route 101, From L.A. COUNTY LINE to WESTLAKE BLVD, Milepost Begins at .1 Ends at 4.5 of Length 4.4
IN T.O. IMPROVEMENTS AT VAR LOCATIONS LA CNTY LINE-MOORPARK RD: CONV AUX LANES TO MF LANES, ADD 1 LANE EACH
DIRECTION BY SHIFTING CL NORTHWARDS & WIDENING ON NB SIDE, REALIGN & WIDEN RAMPS, CONSTR SOUNDWALLS (EA
195211, 19522), WIDEN 3 BRIDGES ON NORTHSIDE (HAMPSHIRE UC, CONEJO SCHOOL UC, & MOORPARK UC); IMPROVE 101/23
CONNECTORS.(STP=FY 2010 APPROPS EARMARK)(INCL RT 23 PM 3.3/3.8) STPL-R FY15/16 I

Phase	Fund Source (in \$00	00s) P	rior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	ARRA - REGIONAL SURFACE TRANSPORTATION PROGRAM		\$5,200	-	-	-	-	-	-	-	\$5,200
PE	NATIONAL HWY SYSTEM - RIP		\$1,600	-	-	-	-	-	-	-	\$1,600
PE	TRANS AND COMM AND SYS PRESRV PILOT PROG		\$213	-	-	-	-	-	-	-	\$213
	Total Preliminary Engineer	ing	\$7,013	-	-	-	-	-	-	-	\$7,013
ROW	CITY FUNDS		\$232	-	-	-	-	-	-	-	\$232
ROW	TRANS AND COMM AND SYS PRESRV PILOT PROG		\$187	-	-	-	-	-	-	-	\$187
	Total Right of V	/ay	\$419	-	-	-	-	-	-	-	\$419
CON	LOCAL ADVANCE CONSTRUCTION	\$	15,764	-	-	-	-	-	-	-	\$15,764
CON	STATE CASH (AB 3090)	\$-	-15,764	-	-	-	-	-	-	-	\$-15,764
CON	STIP ADVANCE CON-RIP	\$	15,764	-	-	-	-	-	-	-	\$15,764
CON	STP LOCAL - REGIONAL	\$	13,068	-	-	-	-	-	-	-	\$13,068
CON	SURFACE TRANS PROG		\$500	-	-	-	-	-	-	-	\$500
CON	TRADE CORRIDOR PROGRAM	\$	10,346	-	-	-	-	-	-	-	\$10,346
	Total Construct	ion \$	39,678	-	-	-	-	-	-	-	\$39,678
	Total Programm	ed \$	47,110	-	-	-	-	-	-	-	\$47,110

> 2019 Federal Transportation Improvement Program Ventura County- 100% Prior Local Highway, State Highway, Transit Including Amendments 1 - 30 (In \$000`s)

Total Project \$497 Ventura County Transportation Conform EXEMPT -FTIP ID VEN150906 FTIP Amendment Commission (VCTC) 19-00

Category 93.126 Cost

CALTRANS Lead Agency Modeling NO ITS04 - TRAFFIC

MANAGEMENT/OPERATIONS Primary Program Code Air Basin **SCCAB** RTP ID VEN54187 County Ventura

CENTERS

State Hwy Route 999 , From to , Begin: 0 End: 0 System Project Limits

Description Install Highway Monitoring Cameras Demo I.D. #200

(in \$000s) Prior 18/19 19/20 20/21 21/22 22/23 23/24 **Phase Fund Source Future** Total

2019 Federal Transportation Improvement Program Ventura County- 100% Prior Local Highway, State Highway, Transit Including Amendments 1 - 30 (In \$000`s)

FTIP ID	VENLS11	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-00	Conform Category	EXEMPT - 93.126	Total Proje Cost	^{ct} \$10,898
Lead Agency	CALTRANS			Modeling	NO		
County	Ventura	Primary Program Code	LUM02 - REHABILITATION AND RECONSTRUCTION	Air Basin	SCCAB	RTP ID	REG0701
System	State Hwy						
Project Limits	Route 999,	From to , Begin: 0 End: 0					
Description	GROUPED	PROJ FOR PAVEMENT RESU	RFACING AND/OR REHAB ON THE STA	TE HIGHWAY S	SYSTEM - HIGI	-WAY MAIN	TENANCE.
Description	Drojecte ere	consistent with 40 Cfr Dort 02	106 Exampt Tables 2 and Table 2 Catagori	on Davement	Decurfacing or	d/or robobilit	ation

Projects are consistent with 40 Cir Part 95.1	20 Exempt Tables 2	anu iabi	e o Cale	jones - P	avement	Resultaci	rig ariu/oi	renabilitatio	OII
Phase Fund Source	(in \$000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total

Phase Fund Source ((in \$000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON NATIONAL HWY SYSTEM - HM	\$9,63	0 -	-	-	-	-	-	-	\$9,630
CON SURFACE TRANSPORTATION PROGRAM - HM	\$1,26	8 -	-	-	-	-	-	-	\$1,268
Total Con	struction \$10,89	8 -	-	-	-	-	-	-	\$10,898
Total Prog	rammed \$10,89	8 -	-	-	-	-	-	-	\$10,898

2019 Federal Transportation Improvement Program Ventura County- 100% Prior Local Highway, State Highway, Transit Including Amendments 1 - 30 (In \$000`s)

FTIP ID	12020	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-00	Conform Category	NON- FEDERAL/NON- REGIONAL	Total Project	^t \$1,465
Lead Agency	MOORPARK			Modeling	YES		
County	Ventura	Primary Program Code	CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	Air Basin	SCCAB	RTP ID	12020
System	State Hwy	I	ABB 6 (No Hev Erives). No	1		I	

Project Limits Route 118, From maureen to leta yancy, Milepost Begins at 16.9 Ends at 17.3 of Length .4

Description IN MOORPARK LOS ANGELES AVE WIDEN FROM 4 TO 6 LANES BETWEEN MAUREEN AND LETA YANCY

CON CITY FUNDS \$1,465		
	-	\$1,465
Total Construction \$1,465	-	\$1,465
Total Programmed \$1,465	-	\$1,465

2019 Federal Transportation Improvement Program Ventura County- 100% Prior Local Highway, State Highway, Transit Including Amendments 1 - 30 (In \$000`s)

FTIP ID	VEN110113	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-00	Conform Category	EXEMPT - 93.126	Total Project Cost	\$52
Lead Agency	SANTA PAULA			Modeling	NO		
County System	Ventura State Hwy	Primary Program Code	NCN46 - PLANTING/LANDSCAPING	Air Basin	SCCAB	RTP ID	7120003
Project Limits	Route 150	From to , Begin: 33.85 End: 34.4					

IN SANTA PAULA TENTH STREET FROM SANTA PAULA STREET TO ROUTE 126 - LANDSCAPING/AESTHETIC ENHANCEMENTS, Description

PEDESTRIAN & BICYCLE AMENITIES AND IMPROVEMENTS (RIP-TE INCLUDES TOLL CREDITS OF \$6 FOR 12/13 PE)

Phase Fund Source (in \$000s) Prior 18/19 19/20 20/21 21/22 22/23 23/24 **Future** Total

2019 Federal Transportation Improvement Program Ventura County- 100% Prior Local Highway, State Highway, Transit Including Amendments 1 - 30 (In \$000`s)

FTIP ID	VEN140806	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-00	Conform Category	ТСМ	Total Proje Cost	ct \$635
Lead Agency	SANTA PAULA			Modeling	NO		
County System	Ventura State Hwy	Primary Program Code	NCN26 - BICYCLE FACILITY-NEW	Air Basin	SCCAE	RTP ID	500703

Project Limits

Description

Route 150 , From to , Begin: 34.39 End: 33.85
IN SANTA PAULA ON 10TH ST (SR 150) CONSTRUCT NEW CLASS II BIKE LANE BETWEEN SR 126 AND SANTA PAULA ST (1.2 MI).
REPAIR SIDEWALKS, ENHANCE CROSSWALKS, ADD BIKE AMENITIES, BENCHES AND LANDSCAPING.

Fund Source (in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CITY FUNDS	\$5	8 -	-	-	-	-	-	-	\$58
Total Preliminary Engineering	\$5	8 -	-	-	-	-	-	-	\$58
ACTIVE TRANSPORTATION PROGRAM - MPO	\$57	7 -	-	-	-	-	-	-	\$577
Total Construction	\$57	7 -	-	-	-	-	-	-	\$577
Total Programmed	\$63	5 -	-	-	-	-	-	-	\$635
	CITY FUNDS Total Preliminary Engineering ACTIVE TRANSPORTATION PROGRAM - MPO Total Construction	CITY FUNDS \$5 Total Preliminary Engineering \$5 ACTIVE TRANSPORTATION PROGRAM - MPO \$57 Total Construction \$57	CITY FUNDS \$58 - Total Preliminary Engineering \$58 - ACTIVE TRANSPORTATION PROGRAM - MPO \$577 - Total Construction \$577 -	CITY FUNDS \$58 - - Total Preliminary Engineering \$58 - - ACTIVE TRANSPORTATION PROGRAM - MPO \$577 - - Total Construction \$577 - -	CITY FUNDS \$58 - - - Total Preliminary Engineering \$58 - - - ACTIVE TRANSPORTATION PROGRAM - MPO \$577 - - - Total Construction \$577 - - -	CITY FUNDS \$58 - <t< td=""><td>CITY FUNDS \$58 - <t< td=""><td>CITY FUNDS \$58 - <t< td=""><td>CITY FUNDS \$58 - <t< td=""></t<></td></t<></td></t<></td></t<>	CITY FUNDS \$58 - <t< td=""><td>CITY FUNDS \$58 - <t< td=""><td>CITY FUNDS \$58 - <t< td=""></t<></td></t<></td></t<>	CITY FUNDS \$58 - <t< td=""><td>CITY FUNDS \$58 - <t< td=""></t<></td></t<>	CITY FUNDS \$58 - <t< td=""></t<>

2019 Federal Transportation Improvement Program Ventura County- 100% Prior Local Highway, State Highway, Transit Including Amendments 1 - 30 (In \$000`s)

FTIP ID	VEN070804	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-00		EXEMPT - 93.126	Total Project Cost	\$1,500
Lead Agency	SIMI VALLEY			Modeling	NO		
County System	Ventura State Hwy	Primary Program Code	NCN46 - PLANTING/LANDSCAPING	Air Basin	SCCAB	RTP ID	7120003
		From to , Begin: 23.8 End: 23.8 LEY LANDSCAPE ENHANCEME	NTS AT FIRST STREET.				

Phase Fund Source (in \$000s) Prior 18/19 19/20 20/21 21/22 22/23 23/24 Future Total

2019 Federal Transportation Improvement Program Ventura County- 100% Prior Local Highway, State Highway, Transit Including Amendments 1 - 30 (In \$000`s)

Total Project \$8,000 Ventura County Transportation Commission (VCTC) 19-00 Conform EXEMPT -FTIP ID VEN120411 FTIP Amendment 93.126 Category Cost **CALTRANS** Lead Agency Modeling NO County Ventura Primary Program Code NCR30 - SAFETY IMPROVEMENTS Air Basin **SCCAB** RTP ID 5TL0707

System Transit
Project Limits From to , Begin: 0 End:

Description VENTURA COUNTY SEALED CORRIDOR(PPNO 2088)

Phase	e Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	STIP ADVANCE CON-IIP		\$800) -	-	-	-	-	-	-	\$800
		Total Preliminary Engineering	\$800) -	-	-	-	-	-	-	\$800
CON	STIP ADVANCE CON-IIP		\$7,200) -	-	-	-	-	-	-	\$7,200
		Total Construction	\$7,200) -	-	-	-	-	-	-	\$7,200
		Total Programmed	\$8,000) -	-	-	-	-	-	-	\$8,000

2019 Federal Transportation Improvement Program Ventura County- 100% Prior Local Highway, State Highway, Transit Including Amendments 1 - 30 (In \$000`s)

FTIP ID VEN140803 FTIP Amendment Ventura County Transportation Commission (VCTC) 19-00 EXEMPT - Category 93.126 Cost

BUR04 - BUSES
Ventura County Transportation Commission (VCTC) 19-00 PTIP Amendment STIP Amendmen

County Ventura Primary Program Code REHABILITATION/IMPROVEMENTS- Air Basin SCCAB RTP ID 5TL0706 GAS/DIESEL

System Transit

Project Limits From to , Begin: 0 End:

Description ADA UPGRADES TO TRANSIT VEHICLES AND FACILITIES

Phase Fund Source (in \$000s) Prior 18/19 19/20 20/21 21/22 22/23 23/24 Future Total

2019 Federal Transportation Improvement Program Ventura County- 100% Prior Local Highway, State Highway, Transit Including Amendments 1 - 30 (In \$000`s)

FTIP ID	VEN150604	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-00	Conform Category	EXEMPT - 93.126	Total Projec Cost	^t \$181
Lead Agency	CAMARILLO		,	Modeling	NO		
County	Ventura	Primary Program Code	PAR16 - PARATRANSIT VEHICLES- REPLACEMENT-GAS/DIESEL	Air Basin	SCCAB	RTP ID	REG0702
System	Transit	'		ı			

Project Limits From to , Begin: 0 End:

Description TWO REPLACEMENT PARATRANSIT VEHICLE FOR CAMARILLO DIAL-A-RIDE

Phase Fund Source (in \$000	s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307CAM-CAMARILLO URBANIZED AREA	\$14	·5 -	-	-	-	-	-	-	\$145
CON CITY FUNDS	\$3	6 -	-	-	-	-	-	-	\$36
Total Constructio	n \$18	31 -	-	-	-	-	-	-	\$181
Total Programme	d \$18	31 -	-	-	-	-	-	-	\$181

2019 Federal Transportation Improvement Program Ventura County- 100% Prior Local Highway, State Highway, Transit Including Amendments 1 - 30 (In \$000`s)

Total Project \$250 Ventura County Transportation Commission Conform EXEMPT -FTIP ID VEN150605 FTIP Amendment 93.126 (VCTC) 19-00 Category Cost CAMARILLO Lead Agency Modeling NO PAN93 - PARATRANSIT VEHICLES-Air Basin **SCCAB** RTP ID 5TL0703 County Ventura Primary Program Code EXPANSION-GAS/DIESEL

System Transit

Project Limits From to , Begin: 0 End:
Description TWO EXPANSION PARATRANSIT VEHICLES

) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
\$20	0 -	-	-	-	-	-	-	\$200
\$5	0 -	-	-	-	-	-	-	\$50
\$25	0 -	-	-	-	-	-	-	\$250
\$25	0 -	-	-	-	-	-	-	\$250
n	\$5 n \$25	\$200 - \$50 - n \$250 -	\$200 \$50 1 \$250	\$200 \$50 \$250	\$200 \$50 \$250	\$200 \$50 1 \$250	\$200	\$200

2019 Federal Transportation Improvement Program Ventura County- 100% Prior Local Highway, State Highway, Transit Including Amendments 1 - 30 (In \$000`s)

Total Project \$136 Ventura County Transportation Commission Conform EXEMPT -FTIP ID VEN170704 FTIP Amendment 93.126 (VCTC) 19-00 Category Cost CAMARILLO Lead Agency Modeling NO PAN93 - PARATRANSIT VEHICLES-Air Basin **SCCAB** RTP ID 5TL0703 County Ventura Primary Program Code **EXPANSION-GAS/DIESEL** System Transit

Project Limits From to , Begin: 0 End:

Description PURCHASE TWO EXPANSION CUT-AWAY PARATRANSIT VEHICLES FOR CAMARILLO TRANSIT-GAS

Phase Fund Source (in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307CAM-CAMARILLO URBANIZED AREA	\$109) -	-	-	-	-	-	-	\$109
CON CITY FUNDS	\$27	7 -	-	-	-	-	-	-	\$27
Total Construction	\$136	3 -	-	-	-	-	-	-	\$136
Total Programmed	\$130	3 -	-	-	-	-	-	-	\$136

2019 Federal Transportation Improvement Program Ventura County- 100% Prior Local Highway, State Highway, Transit Including Amendments 1 - 30 (In \$000`s)

FTIP ID	VEN170705	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-00	Conform Category	EXEMPT - 93.126	Total Project Cost	^{ct} \$90
Lead Agency	CAMARILLO		,	Modeling	NO		
County	Ventura	Primary Program Code	BUR16 - BUSES-REPLACEMENT- GAS/DIESEL	Air Basin	SCCAB	RTP ID	REG0702
System	Transit	1		1		1	

System Transit

Project Limits From to , Begin: 0 End:

Description PURCHASE ONE REPLACEMENT CUT-AWAY BUS FOR CAMARILLO TRANSIT - GAS

Phase Fund Source (in \$00	0s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307CAM-CAMARILLO URBANIZED AREA	\$7	2 -	-	-	-	-	-	-	\$72
CON CITY FUNDS	\$1	8 -	-	-	-	-	-	-	\$18
Total Construct	ion \$9	0 -	-	-	-	-	-	-	\$90
Total Programm	ed \$9	0 -	-	-	-	-	-	-	\$90

2019 Federal Transportation Improvement Program Ventura County- 100% Prior Local Highway, State Highway, Transit Including Amendments 1 - 30 (In \$000`s)

FTIP ID	VEN170706	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-00	Conform Category	EXEMPT - 93.126	Total Project	^t \$48
Lead Agency	CAMARILLO			Modeling	NO		
County	Ventura	Primary Program Code	PAR16 - PARATRANSIT VEHICLES- REPLACEMENT-GAS/DIESEL	Air Basin	SCCAB	RTP ID	REG0702
System	Transit	1		1		1	

Project Limits From to , Begin: 0 End:

Description PURCHASE ONE REPLACEMENT PARATRANSIT VEHICLE FOR CAMARILLO TRANSIT-GAS

Phase Fund Source (in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307CAM-CAMARILLO URBANIZED AREA	\$38	3 -	-	-	-	-	-	-	\$38
CON CITY FUNDS	\$10) -	-	-	-	-	-	-	\$10
Total Construction	\$48	3 -	-	-	-	-	-	-	\$48
Total Programmed	\$48	3 -	-	-	-	-	-	-	\$48

2019 Federal Transportation Improvement Program Ventura County- 100% Prior Local Highway, State Highway, Transit Including Amendments 1 - 30 (In \$000`s)

FTIP ID	VEN090501	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-00	Conform Category	EXEMPT - 93.126	Total Projec Cost	^t \$52,100
Lead Agency	GOLD COAST TRANSIT DISTRICT			Modeling	NO		
County	Ventura	Primary Program Code	NCN86 - MAINTENANCE/STORAGE FACILITY-NEW	Air Basin	SCCAB	RTP ID	5TL0706
System	Transit	1	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1		ı	

Project Limits From to , Begin: 0 End:

CONSTRUCT NEW TRANSIT MAINTENANCE AND OPERATIONS FACILITY (5309 INCLUDES EARMARK NUMBER E2009-BUS091 AND FY10/11 STATE OF GOOD REPAIR DISCRETIONARY FUNDS)

Phase	Fund Source (in \$000	s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	FTA 5307 UZA FORMULAR	\$40	0 -	-	-	-	-	-	-	\$400
PE	FTA 5309(c) BUS	\$2,39	5 -	-	-	-	-	-	-	\$2,395
PE	LOCAL TRANS FUNDS	\$21	9 -	-	-	-	-	-	-	\$219
PE	PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.	\$48	0 -	-	-	-	-	-	-	\$480
	Total Preliminary Engineerir	g \$3,49	4 -	-	-	-	-	-	-	\$3,494
ROW	FTA 5309(c) BUS	\$8,24	0 -	-	-	-	-	-	-	\$8,240
ROW	PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.	\$2,06	0 -	-	-	-	-	-	-	\$2,060
	Total Right of Wa	y \$10,30	0 -	-	-	-	-	-	-	\$10,300
CON	5307OX-Oxnard Urbanized Area	\$30	0 -	-	-	-	-	-	-	\$300
CON	BONDS - LOCAL	\$26,81	1 -	-	-	-	-	-	-	\$26,811
CON	FTA 5309(c) BUS	\$4,84	0 -	-	-	-	-	-	-	\$4,840
CON	LOCAL TRANS FUNDS	\$7	5 -	-	-	-	-	-	-	\$75
CON	PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.	\$6,28	0 -	-	-	-	-	-	-	\$6,280
	Total Construction	n \$38,30	6 -	-	-	-	-	-	-	\$38,306
	Total Programme	d \$52,10	0 -	-	-	-	-	-	-	\$52,100

2019 Federal Transportation Improvement Program Ventura County- 100% Prior Local Highway, State Highway, Transit Including Amendments 1 - 30 (In \$000`s)

FTIP ID	VEN120105	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-00	Conform Category	EXEMPT - 93.126	Total Project Cost	[‡] \$349
Lead Agency	GOLD COAST TRANSIT DISTRICT			Modeling	NO		
County	Ventura	Primary Program Code	VER03 - VEHICLES- ADM/MAIN/SER/SEC-(ALT FUEL)- UPGRA/REHAB	Air Basin	SCCAB	RTP ID	REG0702

System Transit From to , Begin: 0 End:

Description REPLACE SERVICE, SUPERVISORY AND MAINTENANCE SUPPORT VEHICLES

Phase Fund Source	(in \$000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307OX-Oxnard Urbanized Area	\$29	7 -	-	-	-	-	-	-	\$297
CON LOCAL TRANS FUNDS	\$5	2 -	-	-	-	-	-	-	\$52
Total Cor	struction \$34	9 -	-	-	-	-	-	-	\$349
Total Prog	rammed \$34	9 -	-	-	-	-	-	-	\$349

2019 Federal Transportation Improvement Program Ventura County- 100% Prior Local Highway, State Highway, Transit Including Amendments 1 - 30 (In \$000`s)

FTIP ID	VEN131001	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-00	Conform Category	EXEMPT - 93.126	Total Projec Cost	^t \$6,600
Lead Agency	GOLD COAST TRANSIT DISTRICT			Modeling	NO		
County	Ventura	Primary Program Code	BUR17 - BUSES-REPLACEMENT- ALTERNATIVE FUEL	Air Basin	SCCAB	RTP ID	REG0702
System	Transit	1		1		1	

Project Limits From to , Begin: 0 End:

Description REPLACE ELEVEN (11) CNG BUSES. CMAQ INCLUDES TDC CREDITS OF \$608 IN FY 16/17 IN CON.

Phase Fund Source	(in \$000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON FTA 5307 (FHWA TRANSFER FUNDS)	\$3,040) -	-	-	-	-	-	-	\$3,040
CON PUBLIC TRANS MODERINAZATION IMP AND SEI ENHANCEMENT ACCT.	RV. \$3,560) -	-	-	-	-	-	-	\$3,560
Total C	onstruction \$6,600) -	-	-	-	-	-	-	\$6,600
Total Pro	grammed \$6,600	-	-	-	-	-	-	-	\$6,600

2019 Federal Transportation Improvement Program Ventura County- 100% Prior Local Highway, State Highway, Transit Including Amendments 1 - 30 (In \$000`s)

FTIP ID	VEN150601	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-00	Conform EXEMPT Category 93.126	Total Project Cost	\$50
Lead Agency	GOLD COAST TRANSIT DISTRICT			Modeling NO		
County	Ventura	Primary Program Code	TRRH6 - PASSENGER STATIONS/FACILITIES- REHAB/IMPROVEMENTS	Air Basin SCCAB	RTP ID	5TL0706

System Transit
Project Limits From to , Begin: 0 End:
Description BUS STOP ENHANCEMENTS FOR GOLD COAST TRANSIT STOPS

Phase Fund Source	(in \$000s) P	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307OX-Oxnard Urbanized Area		\$40	-	-	-	-	-	-	-	\$40
CON LOCAL TRANS FUNDS		\$10	-	-	-	-	-	-	-	\$10
Total C	onstruction	\$50	-	-	-	-	-	-	-	\$50
Total Pro	ogrammed	\$50	-	-	-	-	-	-	-	\$50

2019 Federal Transportation Improvement Program Ventura County- 100% Prior Local Highway, State Highway, Transit Including Amendments 1 - 30 (In \$000`s)

FTIP ID Lead Agency	VEN150609 GOLD COAST TRANSIT DISTRICT	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-00	Conform Category Modeling	EXEMPT/ MODELED YES	Total Project Cost	^t \$2,317
County	Ventura	Primary Program Code	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	Air Basin	SCCAB	RTP ID	5TL04

System Transit

Project Limits From to , Begin: 0 End:

Description THREE-YEAR DEMONSTRATION SERVICE BUS ROUTE FROM NYLAND ACRES IN OXNARD TO WELLS CENTER IN VENTURA

) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
\$2,05	1 -	-	-	-	-	-	-	\$2,051
\$26	6 -	-	-	-	-	-	-	\$266
\$2,31	7 -	-	-	-	-	-	-	\$2,317
\$2,31	7 -	-	-	-	-	-	-	\$2,317
7	\$2,05 \$26 1 \$2,31	\$2,051 - \$266 - 1 \$2,317 -	\$2,051 \$266 1 \$2,317	\$2,051 \$266 1 \$2,317	\$2,051 \$266 1 \$2,317	\$2,051 \$266 1 \$2,317	\$2,051	\$2,051

FTIP ID	VEN170107	FTIP Amendment			y Transporta /CTC) 19-00		Conform Category	EXEMPT 93.126	- Total Cost	Project	\$2,000
Lead Agency	GOLD COAST TRANSIT DISTRICT			,	, ,		Modeling				
County	Ventura	Primary Program Code	EC	IN07 - BUS QUIPMENT/ QUIPMENT	SERVICE OPERATING	à	Air Basin	SCCAB	RTP	ID I	REG0702
System Project Limits Description	Transit From to , Begin: 0 E NEW AUTOMATIC \	' nd: /EHICLE LOCATION (AVI	_) SYSTEM	S			1		I		
Phase Fund	Source	(in \$000s) F	Prior 18/	19 19/20	20/21	21/22	22/23 23	3/24	Future	Total

2019 Federal Transportation Improvement Program Ventura County- 100% Prior Local Highway, State Highway, Transit Including Amendments 1 - 30 (In \$000`s)

Ventura County Transportation Commission | Conform | EXEMPT - | Total Project \$983 FTIP ID VEN031218 FTIP Amendment (VCTC) 19-00 Category 93.127 Cost

MOORPARK Lead Agency

Modeling NO

TRRH6 - PASSENGER STATIONS/FACILITIES-RTP ID County Ventura Primary Program Code Air Basin SCCAB VEN031218

REHAB/IMPROVEMENTS

System Transit
Project Limits From to , Begin: 0 End:

REALIGN MOORPARK RAIL STATION SOUTH PARKING LOT ENTRANCE Description

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
ROW	CITY FUNDS		\$58	3 -	-	-	-	-	-	-	\$58
ROW	CMAQ		\$582	2 -	-	-	-	-	-	-	\$582
		Total Right of Way	\$640) -	-	-	-	-	-	-	\$640
CON	CITY FUNDS		\$82	2 -	-	-	-	-	-	-	\$82
CON	FTA 5307 UZA FORMULAR		\$26	1 -	-	-	-	-	-	-	\$261
		Total Construction	\$343	3 -	-	-	-	-	-	-	\$343
		Total Programmed	\$983	3 -	-	-	-	-	-	-	\$983

2019 Federal Transportation Improvement Program Ventura County- 100% Prior Local Highway, State Highway, Transit Including Amendments 1 - 30 (In \$000`s)

FTIP ID	VEN081003	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-00	Conform Category	EXEMPT - 93.126	Total Project Cost	^{ct} \$453
Lead Agency	MOORPARK		,	Modeling	NO		
County	Ventura	Primary Program Code	BUR17 - BUSES-REPLACEMENT- ALTERNATIVE FUEL	Air Basin	SCCAB	RTP ID	REG0702
System	Transit	I		1		1	

System Transit

Project Limits From to , Begin: 0 End:

Description ONE (1) FIXED-ROUTE BUS FOR REPLACEMENT

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON FTA 5307 UZA FORMULAR		\$90) -	-	-	-	-	-	-	\$90
CON LOCAL TRANS FUNDS		\$363	3 -	-	-	-	-	-	-	\$363
	Total Construction	\$453	3 -	-	-	-	-	-	-	\$453
	Total Programmed	\$453	3 -	-	-	-	-	-	-	\$453

2019 Federal Transportation Improvement Program Ventura County- 100% Prior Local Highway, State Highway, Transit Including Amendments 1 - 30 (In \$000`s)

FTIP ID		FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-00	Category	EXEMPT - 93.126	Total Projec Cost	^t \$59
Lead Agency	MOORPARK		TRRH6 - PASSENGER	Modeling	NO		
County	Ventura	Primary Program Code	STATIONS/FACILITIES- REHAB/IMPROVEMENTS	Air Basin	SCCAB	RTP ID	REG0702

System Transit
Project Limits From to , Begin: 0 End:

MOORPARK RAIL STATION UPGRADES INCLUDING PLANTING/IRRIGATION UPGRADE, TICKET MACHINES RELOCATION, Description

STRIPING AND PAINTING, LIGHTING IMPROVEMENTS

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON CITY FUNDS		\$12	2 -	-	-	-	-	-	-	\$12
CON FTA 5307 UZA FORMULAR		\$47	7 -	-	-	-	-	-	-	\$47
	Total Construction	\$59	9 -	-	-	-	-	-	-	\$59
	Total Programmed	\$59	- •	-	-	-	-	-	-	\$59

2019 Federal Transportation Improvement Program Ventura County- 100% Prior Local Highway, State Highway, Transit Including Amendments 1 - 30 (In \$000`s)

EXEMPT - | Total Project \$50 Ventura County Transportation Commission Conform FTIP ID VEN121004 FTIP Amendment (VCTC) 19-00 Category 93.126 Cost MOORPARK Lead Agency Modeling

TRRH6 - PASSENGER STATIONS/FACILITIES-RTP ID SCCAB County Ventura Primary Program Code Air Basin 5TL0707 REHAB/IMPROVEMENTS

System Transit
Project Limits From to , Begin: 0 End: **BUS SHELTER LIGHTING** Description

Phase Fund Source (in \$000	s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307TO-THOUSAND OAKS URBANIZED AREA	\$4	- ٥١	-	-	-	-	-	-	\$40
CON CITY FUNDS	\$1	0 -	-	-	-	-	-	-	\$10
Total Construction	n \$5	50 -	-	-	-	-	-	-	\$50
Total Programme	d \$5	50 -	-	-	-	-	-	-	\$50

2019 Federal Transportation Improvement Program Ventura County- 100% Prior Local Highway, State Highway, Transit Including Amendments 1 - 30 (In \$000`s)

FTIP ID	VEN150611	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-00	Conform Category	EXEMPT - 93.126	Total Proje	ct \$224
Lead Agency	OJAI		()	Modeling	NO		
County	Ventura	Primary Program Code	TRNH6 - PASSENGER STATIONS/FACILITIES-NEW	Air Basin	SCCAB	RTP ID	5TL0706
System	Trancit	1		I		1	

System Transit
Project Limits From to , Begin: 0 End:
IN CITY OF OJAI, IMPROVE VARIOUS BUS STOPS WITH IMPROVEMENTS INCLUDING SHELTERS, BENCHES, LIGHTING, TRASH

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON FTA 5307 (FHWA TRANSFER FUNDS)		\$199	9 -	-	-	-	-	-	-	\$199
CON LOCAL TRANS FUNDS		\$25	5 -	-	-	-	-	-	-	\$25
Total C	onstruction	\$224	1 -	-	-	-	-	-	-	\$224
Total Pro	ogrammed	\$224	4 -	-	-	-	-	-	-	\$224

FTIP ID	VEN030610	FTIP Amendment	Ventura Co Commissio			Conform Category	EXEMPT - 93.126	Total Project	^{ct} \$450	
Lead Agency	SAN BUENAVENTURA			,		Modeling	NO			
County	Ventura	Primary Program Code			R BENCHES	Air Basin	SCCAB	RTP ID	5TL0707	
System Transit Project Limits From to , Begin: 0 End: Description MILLS RD AT TELEGRAPH RD - TRANSFER CENTER BUS SHELTERS, BIKE RACKS, BENCHES, & OTHER BUS STOP AMENITIES										
Phase Fund	Source	(in \$000s) Prior	18/19	19/20 20	/21 21/22	22/23 23	24 Future	Total	

FTIP ID	VEN061007	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-00	Conform Category	EXEMPT - 93.126	Total Projec Cost	t _{\$359}
Lead Agency	SAN BUENAVENTURA			Modeling	NO		
County	Ventura	Primary Program Code	NCR10 - PASSENGER BENCHES & SMALL SHELTERS	Air Basin	SCCAB	RTP ID	VEN061007
System	Transit						
Project Limits	From to , Begin: 0	End:					
Description		TELEGRAPH ADJACENT TO PA S, PLUS STANDARD BUS SHELT	CIFIC VIEW MALL - BUS TURNOUTS FERS CITYWIDE	S WITH BUS	SHELTERS,	, AND OTHE	R BUS

Phase Fund Source (in	n \$000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON CITY FUNDS	\$49	9 -	-	-	-	-	-	-	\$49
CON CMAQ	\$310	0 -	-	-	-	-	-	-	\$310

2019 Federal Transportation Improvement Program Ventura County- 100% Prior Local Highway, State Highway, Transit Including Amendments 1 - 30 (In \$000`s)

FTIP ID	VEN150610	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-00	Conform Category	EXEMPT - 93.126	Total Project Cost	^t \$110
Lead Agency	SANTA PAULA		,	Modeling	NO		
County	Ventura	Primary Program Code	NCR10 - PASSENGER BENCHES & SMALL SHELTERS	Air Basin	SCCAB	RTP ID	5TL0706
System	Transit	ı		1		1	

System
Project Limits
Description
Transit
From to , Begin: 0 End:
BUS STOP IMPROVEMENTS AT VALLEY EXPRESS STOPS IN SANTA PAULA, FILLMORE, AND COUNTY UNINCORPORATED AREA, INCLUDING SIGNAGE, BENCHES AND SHELTERS
Total

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON CMAQ		\$83	3 -	-	-	-	-	-	-	\$83
CON LOCAL TRANS FUNDS		\$2	7 -	-	-	-	-	-	-	\$27
	Total Construction	\$110) -	-	-	-	-	-	-	\$110
	Total Programmed	\$110) -	-	-	-	-	-	-	\$110

2019 Federal Transportation Improvement Program Ventura County- 100% Prior Local Highway, State Highway, Transit Including Amendments 1 - 30 (In \$000`s)

FTIP ID	VEN120101	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-00	Conform Category	EXEMPT - 93.126	Total Project Cost	\$150
Lead Agency	SIMI VALLEY			Modeling	NO		
County	Ventura	Primary Program Code	BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT	Air Basin	SCCAB	RTP ID	REG0702
System	Transit	1					

System Transit
Project Limits From to , Begin: 0 End:
Description BUS STOP VOICE ANNUNCIATORS FOR FIXED ROUTE TRANSIT

Phase Fund Source (in \$	000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON CITY FUNDS	\$3	0 -	-	-	-	-	-	-	\$30
CON FTA 5307 (FHWA TRANSFER FUNDS)	\$12	0 -	-	-	-	-	-	-	\$120
Total Constru	iction \$15	0 -	-	-	-	-	-	-	\$150
Total Program	nmed \$15	0 -	-	-	-	-	-	-	\$150

2019 Federal Transportation Improvement Program Ventura County- 100% Prior Local Highway, State Highway, Transit Including Amendments 1 - 30 (In \$000`s)

FTIP ID		FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-00	Conform Category	EXEMPT - 93.126	Total Projec Cost	^t \$160
Lead Agency	SIMI VALLEY			Modeling	NO		
County	Ventura	Primary Program Code	PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE	Air Basin	SCCAB	RTP ID	5TL0702
System Project Limits	Transit From to , Be	egin: 0 End:		1			

Description PURCHASE PARATRANSIT SCHEDULING/DISPATCHING SOFTWARE.

(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
	\$129	9 -	-	-	-	-	-	-	\$129
	\$31	1 -	-	-	-	-	-	-	\$31
Total Construction	\$160) -	-	-	-	-	-	-	\$160
Total Programmed	\$160) -	-	-	-	-	-	-	\$160
	(, , , , , , , , , , , , , , , , , , ,	\$3° Total Construction \$160	\$129 - \$31 - Total Construction \$160 -	\$129 \$31 Total Construction \$160	\$129 \$31 Total Construction \$160	\$129	\$129	\$129 Total Construction \$160	\$129 Total Construction \$160

2019 Federal Transportation Improvement Program Ventura County- 100% Prior Local Highway, State Highway, Transit Including Amendments 1 - 30 (In \$000`s)

FTIP ID	VEN090117	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-00	Conform Category	EXEMPT - 93.126	Total Projec Cost	^t \$2,480
Lead Agency	SOUTHERN CALIF REGIONAL RAIL AUTHORITY		,	Modeling	NO		
County	Ventura	Primary Program Code	TRN09 - POWER, SIGNALS and/or COMMUNICATIONS	Air Basin	SCCAB	RTP ID	REG0702
System	Transit	1		I		I	

Project Limits From to , Begin: 0 End:

Description POSITIVE TRAIN CONTROL SYSTEM - VENTURA COUNTY FUNDING SHARE OF FIVE-COUNTY PROJECT ALSO IN L.A., ORANGE, RIVERSIDE AND SAN BERNARDINO COUNTIES

Phas	se Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	ARRA - FTA 5307		\$2,480) -	-	-	-	-	-	-	\$2,480
		Total Preliminary Engineering	\$2,480) -	-	-	-	-	-	-	\$2,480
		Total Programmed	\$2,480) -	-	-	-	-	-	-	\$2,480
		-									

2019 Federal Transportation Improvement Program Ventura County- 100% Prior Local Highway, State Highway, Transit Including Amendments 1 - 30 (In \$000`s)

FTIP ID	VEN100101	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-00	Conform EXEMPT Category - 93.126	Total Project _s Cost	750
Lead Agency	SOUTHERN CALIF REGIONAL RAIL AUTHORITY			ModelingNO		
County	Ventura	Primary Program Code	NCN31 - GRADE SEPARATION; RAIL/HWY CROSSING-NON CAPACITY	Air Basin SCCAB	RTP ID F	REG0702

System Project Limits Transit

From to , Begin: 0 End:
SIMI VALLEY / MOORPARK METROLINK GRADE CROSSING IMPROVEMENTS (FY 10 TRANSPORATION APPROPRIATION HIGH Description

SPEED RAIL GRADE CROSSING DEMO FUND)

	(, ,	rior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON SURFACE TRANS PROG		\$750	-	-	-	-	-	-	-	\$750
Tota	al Construction	\$750	-	-	-	-	-	-	-	\$750
Total	Programmed	\$750	-	-	-	-	-	-	-	\$750

FTIP ID	VEN170112	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-00	Conform Category	EXEMPT - 93.126	Total Projec Cost	t \$63		
Lead Agency	THOUSAND OAKS			Modeling	NO				
County	Ventura	Primary Program Code	NCR10 - PASSENGER BENCHES & SMALL SHELTERS	Air Basin	SCCAB	RTP ID	5TL0706		
System Project Limits Description	Transit ts From to , Begin: 0 End: City wide replacement of bus shelter and bus stop amenities.								

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307TO-THOUSAND OAKS URBANIZED AREA		\$50) -	-	-	-	-	-	-	\$50
CON CITY FUNDS		\$13	3 -	-	-	-	-	-	-	\$13
Total Cor	nstruction	\$63	3 -	-	-	-	-	-	-	\$63
Total Prog	rammed	\$63	3 -	-	-	-	-	-	-	\$63
	,	7								7.00

2019 Federal Transportation Improvement Program Ventura County- 100% Prior Local Highway, State Highway, Transit Including Amendments 1 - 30 (In \$000`s)

FTIP ID Lead Agency	VEN160102 VENTURA COUNTY	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-00	Conform Category Modeling	EXEMPT - 93.126 NO	Total Projec Cost	^{ct} \$299
County	Ventura	Primary Program Code	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	Air Basin	SCCAB	RTP ID	5TL04

System Transit

Project Limits From to , Begin: 0 End:

Description CONSTRUCTION OF NEW BUS STOPS FOR THE WELLS CENTER-NYELAND ACRES ROUTE

Phase Fund Source (in \$000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON FTA 5307 (FHWA TRANSFER FUNDS)	\$26	5 -	-	-	-	-	-	-	\$265
CON LOCAL TRANS FUNDS	\$3	4 -	-	-	-	-	-	-	\$34
Total Construction	\$29	9 -	-	-	-	-	-	-	\$299
Total Programmed	\$29	9 -	-	-	-	-	-	-	\$299

2019 Federal Transportation Improvement Program Ventura County- 100% Prior Local Highway, State Highway, Transit Including Amendments 1 - 30 (In \$000`s)

FTIP ID	VEN150607	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-00	Conform Category	EXEMPT - 93.126	Total Project Cost	[‡] \$1,219
Lead Agency	VENTURA COUNTY TRANS COMMISSION (VCTC)		, ,	Modeling	NO		
County	Ventura	Primary Program Code	BUR16 - BUSES- REPLACEMENT-GAS/DIESEL	Air Basin	SCCAB	RTP ID	REG0702
System Project Limits	Transit From to , Begin: 0 End:			ı		1	

TWO REPLACEMENT BUSES FOR VCTC Description

) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
\$1,079	9 -	-	-	-	-	-	-	\$1,079
\$140) -	-	-	-	-	-	-	\$140
\$1,219	9 -	-	-	-	-	-	-	\$1,219
\$1,219	9 -	-	-	-	-	-	-	\$1,219
•	\$1,079 \$140 \$1,219	\$1,079 - \$140 - \$1,219 -	\$1,079 \$140 \$1,219	\$1,079 \$140 \$1,219	\$1,079 \$140 \$1,219	\$1,079 \$140 \$1,219	\$1,079	\$1,079

2019 Federal Transportation Improvement Program Ventura County- 100% Prior Local Highway, State Highway, Transit Including Amendments 1 - 30 (In \$000`s)

FTIP ID	VEN150613	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-00	Conform EXEMPT Category - 93.126	Total Project Cost	^t \$400
Lead Agency	VENTURA COUNTY TRANS COMMISSION (VCTC)			Modeling NO		
County	Ventura	Primary Program Code	TDM24 - TDM PROGRAMS-NON RIDEMATCHING & NON PARK & RIDE	Air Basin SCCAB	RTP ID	5TL04

Phase Fund Source (in	n \$000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON FTA 5307 (FHWA TRANSFER FUNDS)	\$35	4 -	-	-	-	-	-	-	\$354
CON PRIVATE FUNDS	\$4	6 -	-	-	-	-	-	-	\$46
Total Cons	struction \$40	0 -	-	-	-	-	-	-	\$400
Total Progra	ammed \$40	0 -	-	-	-	-	-	-	\$400