

### 2019 Federal Transportation Improvement Program

Imperial County Transit Including Amendments 1-30 (In \$000`s)

FTIP ID	IMP111101	FTIP Amendment	Imperial County Transportation Commission (ICTC) 19-00	Conform Category	EXEMPT - 93.127	Total Projec Cost	<sup>ct</sup> \$1,217
Lead Agency	IMPERIAL CITY			Modeling	NO		
County	Imperial	Primary Program Code	TRNH6 - PASSENGER STATIONS/FACILITIES-NEW	Air Basin	SSAB	RTP ID	6TDL04
System	Transit	1		I		1	

Project LimitsFrom to , Begin: 0 End:DescriptionTransit Transfer Terminal in the City of Imperial (Carryover from prior, FY11/12, \$974, 5309c)

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	FTA 5309(c) BUS		\$300	) -	-	-	-	-	-	-	\$300
	Total	Preliminary Engineering	\$300	) –	-	-	-	-	-	-	\$300
ROW	FTA 5309(c) BUS		\$400	) –	-	-	-	-	-	-	\$400
		Total Right of Way	\$400	) –	-	-	-	-	-	-	\$400
CON	FTA 5309(c) BUS		-	\$27	4 -	-	-	-	-	-	\$274
CON	PUBLIC TRANS MODERINAZATION I ENHANCEMENT ACCT.	MP AND SERV.	-	\$24	3 -	-	-	-	-	-	\$243
		Total Construction	-	\$51	7 -	-	-	-	-	-	\$517
		Total Programmed	\$700	\$51	7 -	-	-	-	-	-	\$1,217

FTIP ID	IMP1301004	FTIP Amendment	Imperial County Transportation Commission (ICTC) 19-09	Conform EXEMPT Category - 93.126	Total Projec Cost	<sup>t</sup> \$2,008
Lead Agency	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)			Modeling NO		
County	Imperial	Primary Program Code	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	Air Basin SSAB	RTP ID	IMP33000
System	Transit					

 Project Limits
 From to , Begin: 0 End:

 Description
 County Wide Transit System - IVT Gold Line - Capital and Operational Assistance

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5311 - NONURBANIZED AREA FORMULA PF	ROGRAM	\$170	\$15	5 \$198	8 \$190	6 \$20	3 -	-	-	\$922
CON AGENCY		\$55	i -	-	-	-	-	-	-	\$55
CON CMAQ		\$282	-	-	-	-	-	-	-	\$282
CON FARE REVENUE		\$13	\$14	1 \$14	4 \$14	4 \$1	5 -	-	-	\$70
CON LOCAL TRANS FUNDS		\$130	\$11 <sup>·</sup>	1 \$14	5 \$144	4 \$149	9 -	-	-	\$679
То	tal Construction	\$650	\$280	) \$35	7 \$354	4 \$36	7 -	-	-	\$2,008
Tota	al Programmed	\$650	\$280	) \$35	7 \$354	4 \$36	7 -	-	-	\$2,008

FTIP ID	IMP171101	FTIP Amendment	Imperial County Transportation Commission (ICTC) 19-23	Conform EXEMPT Category - 93.126	Total Project Cost	<sup>t</sup> \$709
	IMPERIAL COUNTY		. ,			
Lead Agency	TRANSPORTATION			Modeling NO		
• •	COMMISSION (ICTC)					
County	Imperial	Primary Program Code	ADM83 - ADMINISTRATION	Air Basin SSAB	RTP ID	IMP33000
System	Transit					
Project Limits	From to , Begin: 0 End:					
Description	Regional Mobility Management	Program.				
		-				

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON FTA 5310 ELD AND DISABI		\$94	\$94 k	4 \$94	4 \$14	4 \$14	1 -	-	-	\$567
CON LOCAL TRANS FUNDS		\$23	3 \$2 <sup>4</sup>	1 \$2 <sup>,</sup>	4 \$3	6 \$3	5 -	-	-	\$142
	Total Construction	\$117	' \$118	3 \$11	8 \$18	0 \$17	6 -	-	-	\$709
Total Programmed		\$117	′\$11	3 \$11	8 \$18	0\$17	6 -	-	-	\$709

FTIP ID	IMP33000	FTIP Amendment	Imperial County Transportation Commission (ICTC) 19-09	Conform EXEMPT Category - 93.126	Total Projec Cost	<sup>t</sup> \$88,098
Lead Agency	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)			Modeling NO		
County	Imperial	Primary Program Code	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	Air Basin SSAB	RTP ID	IMP33000
Svstem	Transit	1		1	1	

Project Limits From to , Begin: 0 End: Description COUNTY WIDE TRANSIT SYSTEM - OPERATING and CAPITAL ASSISTANCE

\$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
	\$23,575	\$2,257	\$2,179	\$2,708	\$2,806	<b>)</b> -	-	-	\$33,525
	\$4,543	\$58	\$56	\$73	\$75	5 -	-	-	\$4,805
	\$6,614	\$698	\$669	\$856	\$885	5 -	-	-	\$9,722
	\$100	-	-	-	-	-	-	-	\$100
	\$27,757	\$1,606	\$1,555	\$1,912	\$1,98 <i>1</i>	l -	-	-	\$34,811
	\$5,135	-	-	-	-	-	-	-	\$5,135
ruction	\$67,724	\$4,619	\$4,459	\$5,549	\$5,747	7 -	-	-	\$88,098
mmed	\$67,724	\$4,619	\$4,459	\$5,549	\$5,747	7 -	-	-	\$88,098
	uction	\$23,575 \$4,543 \$6,614 \$100 \$27,757 \$5,135 uction \$67,724	\$23,575 \$2,257 \$4,543 \$58 \$6,614 \$698 \$100 - \$27,757 \$1,606 \$5,135 - uction \$67,724 \$4,619	\$23,575 \$2,257 \$2,179 \$4,543 \$58 \$56 \$6,614 \$698 \$669 \$100 \$27,757 \$1,606 \$1,555 \$5,135 uction \$67,724 \$4,619 \$4,459	\$23,575 \$2,257 \$2,179 \$2,708 \$4,543 \$58 \$56 \$73 \$6,614 \$698 \$669 \$856 \$100 \$27,757 \$1,606 \$1,555 \$1,912 \$5,135 uction \$67,724 \$4,619 \$4,459 \$5,549	\$23,575       \$2,257       \$2,179       \$2,708       \$2,806         \$4,543       \$58       \$56       \$73       \$75         \$6,614       \$698       \$669       \$856       \$885         \$100       -       -       -         \$27,757       \$1,606       \$1,555       \$1,912       \$1,987         \$5,135       -       -       -       -         \$67,724       \$4,619       \$4,459       \$5,549       \$5,747	\$23,575       \$2,257       \$2,179       \$2,708       \$2,806       -         \$4,543       \$58       \$56       \$73       \$75       -         \$6,614       \$698       \$669       \$856       \$885       -         \$100       -       -       -       -       -         \$27,757       \$1,606       \$1,555       \$1,912       \$1,981       -         \$5,135       -       -       -       -       -       -         \$67,724       \$4,619       \$4,459       \$5,549       \$5,747       -	\$23,575       \$2,257       \$2,179       \$2,708       \$2,806       -         \$4,543       \$58       \$56       \$73       \$75       -         \$6,614       \$698       \$669       \$856       \$885       -         \$100       -       -       -       -       -         \$27,757       \$1,606       \$1,555       \$1,912       \$1,981       -         \$5,135       -       -       -       -       -         \$67,724       \$4,619       \$4,459       \$5,549       \$5,747       -	\$23,575       \$2,257       \$2,179       \$2,708       \$2,806       -       -         \$4,543       \$58       \$56       \$73       \$75       -       -         \$6,614       \$698       \$669       \$856       \$885       -       -         \$100       -       -       -       -       -       -         \$27,757       \$1,606       \$1,555       \$1,912       \$1,981       -       -         \$5,135       -       -       -       -       -       -         \$67,724       \$4,619       \$4,459       \$5,549       \$5,747       -       -

FTIP ID	IMP33003	FTIP Amendment		nperial Co ommissior	,	•	Confo Cateo	orm EX Iorv - 93	EMPT 70 3.126 Co	otal Project	\$30,013
Lead Agency	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)				()			elingNC			
County	Imperial	Primary Program Code	O	AO00 - PA PERATIO SSISTAN(	NS/OPEF		Air Ba	asin SS	AB R	TP ID	IMP33003
System	Transit From to , Begin: 0 End:										
Description	ADA PARATŘANSIT SER			19/10	10/20	0/24 2	14/22	22/22	22/24	Futuro	Total
Phase Fund	ADA PARATŘANSIT SER\ Source	(in \$000s)	Prior			-		22/23	23/24	Future	Total
Description Phase Fund CON 5307 E	ADA PARATŘANSIT SER\ <b>Source</b> EL CENTRO-CALEXICO UR	(in \$000s) BANIZED AREA	<b>Prior *</b> \$3,493	\$869	\$786	\$827	\$863	22/23	23/24	Future -	\$6,838
Description Phase Fund CON 5307 E	ADA PARATŘANSIT SER\ Source	(in \$000s) BANIZED AREA	Prior			-			23/24 - -		\$6,838
Description Phase Fund CON 5307 E CON 5311 -	ADA PARATŘANSIT SER\ <b>Source</b> EL CENTRO-CALEXICO UR	(in \$000s) BANIZED AREA	<b>Prior *</b> \$3,493	\$869	\$786	\$827	\$863	-	23/24 - - -	-	\$6,838 \$1,081
Description Phase Fund CON 5307 E CON 5311 - CON FARE	ADA PARATŘANSIT SER Source EL CENTRO-CALEXICO UR NONURBANIZED AREA FO	(in \$000s) BANIZED AREA DRMULA PROGRAM	Prior 2 \$3,493 \$978	\$869 \$27	\$786 \$24	\$827 \$25	\$863 \$27	-	23/24 - - - -	-	\$6,838 \$1,081 \$4,894
Description Phase Fund CON 5307 E CON 5311 - CON FARE CON FTA 53	ADA PARATŘANSIT SER Source EL CENTRO-CALEXICO UR NONURBANIZED AREA FO REVENUE	(in \$000s) BANIZED AREA DRMULA PROGRAM	Prior \$3,493 \$978 \$4,206	\$869 \$27 \$179	\$786 \$24 \$162	\$827 \$25	\$863 \$27 \$177	-	-	-	\$6,838 \$1,081 \$4,894 \$100
Description Phase Fund CON 5307 E CON 5311 - CON FARE CON FTA 53 CON LOCAL	ADA PARATŘANSIT SER Source EL CENTRO-CALEXICO UR NONURBANIZED AREA FO REVENUE 317 NEW FREEDOM PROG	(in \$000s) BANIZED AREA DRMULA PROGRAM	Prior \$3,493 \$978 \$4,206 \$100	\$869 \$27 \$179 -	\$786 \$24 \$162 -	\$827 \$25 \$170 -	\$863 \$27 \$177 -		-	-	\$6,838 \$1,081 \$4,894 \$100 \$8,716
Description Phase Fund CON 5307 E CON 5311 - CON FARE CON FTA 53 CON LOCAL	ADA PARATŘANSIT SER Source C CENTRO-CALEXICO UR NONURBANIZED AREA FO REVENUE 317 NEW FREEDOM PROG _ TRANS FUNDS	(in \$000s) BANIZED AREA DRMULA PROGRAM	Prior \$3,493 \$978 \$4,206 \$100 \$5,975	\$869 \$27 \$179 -	\$786 \$24 \$162 -	\$827 \$25 \$170 -	\$863 \$27 \$177 -	-		-	<b>Total</b> \$6,838 \$1,081 \$4,894 \$100 \$8,716 \$8,384 \$30,013

FTIP ID	IMP33023	FTIP Amendment		Imperial C Transport (ICTC) 19	ation Corr	nmission		n EXEMPT y - 93.126	Total Proje Cost	ct <sub>\$5,528</sub>
Lead Agency	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)						Modelir	ng NO		
County	Imperial	Primary Program Code		BUO00 - I OPERATI		RATING	Air Bas	in SSAB	RTP ID	IMP33023
e e unity				ASSISTAL						
System Project Limits Description	Transit From to , Begin: 0 End: IVT MedTrans									
Phase Fund	Source	(in \$000s)	Prior	18/19	19/20	20/21 2	21/22	22/23 23	/24 Futu	re Total
CON 5307 E	L CENTRO-CALEXICO URE	ANIZED AREA	\$261	\$262	\$263	\$264	\$265	-	-	- \$1,315
CON FARE	REVENUE		\$599	9 \$71	\$73	\$75	\$77	-	-	- \$895
CON LOCAL	TRANS FUNDS		\$2,261	\$263	\$264	\$265	\$265	-	-	- \$3,318

\$3,121

\$3,121

\$596

\$596

\$600

\$600

Total Construction

Total Programmed

\$604

\$604

\$607

\$607

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\$5,528

\$5,528

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FTIP ID	IMP200729	FTIP Amendment	Imperial Coun Commission (I	· ·			Conform Category	EXEMPT 93.126	- To Co	tal Project st	\$112
Lead Agency	VARIOUS AGENCIES						Modeling				
County	Imperial	Primary Program Code	PAN93 - PARA EXPANSION-(	ES-	Air Basin	SSAB	RT	TP ID	7120002		
System Project Limits Description		Valley. 2 Service Expansioin	Vehicles (Minivans).	Toll Cred	its as mat	tch for 53	310 funds: \$	622 in FY19	/20 for	CON.	
Phase Fund	Source		(in \$000s) Prior	18/19	19/20	20/21	21/22	22/23 2	3/24	Future	Total

	n \$0005) Filor	10/13	13/20	20/21	21/22	22/23	23/24	i uture	Total
CON FTA 5310 ELD AND DISABI	-	-	\$90	0 -	-	-	-	-	\$90
CON LOCAL TRANS FUNDS	-	-	\$22	2 -	-	-	-	-	\$22
Total Cons	struction -	-	\$112	2 -	-	-	-	-	\$112
Total Progr	ammed -	-	\$112	2 -	-	-	-	-	\$112