

# 2019 Federal Transportation Improvement Program

Imperial County
Local Highway
Including Amendments 1-11 and 13-15
(In \$000`s)

FTIP ID	IMP160407	FTIP Amendment	Imperial County Transportation Commission (ICTC) 19-00	Conform Category	EXEMPT - 93.126	Total Project Cost	<sup>t</sup> \$1,008
Lead Agency	BRAWLEY		,	Modeling	NO		
County	Imperial	Primary Program Code	NCR31 - ROAD REPLC & REHAB (NO LN ADD)	Air Basin	SSAB	RTP ID	7120001

System Local Hwy
Project Limits
Description Local Hwy
Project Limits Paving of dirt road Wildcat Drive from S. Western Avenue to S. First Street

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	AGENCY		\$24	-	-	-	-	-	-	-	\$24
PE	CMAQ		\$184	٠ -	-	-	-	-	-	-	\$184
		Total Preliminary Engineering	\$208	3 -	-	-	-	-	-	-	\$208
CON	AGENCY		-	\$9	2 -	-	-	-	-	-	\$92
CON	CMAQ		-	\$70	8 -	-	-	-	-	-	\$708
		Total Construction	-	\$80	0 -	-	-	-	-	-	\$800
		Total Programmed	\$208	\$80	0 -	-	-	-	-	-	\$1,008

FTIP ID	IMP161004	FTIP Amendment	Imperial County Transportation Commission (ICTC) 19-00	Conform Category	EXEMPT - 93.126	Total Project	<sup>t</sup> \$109
Lead Agency	BRAWLEY			Modeling	NO		
County	Imperial	Primary Program Code	NCR31 - ROAD REPLC & REHAB (NO LN ADD)	Air Basin	SSAB	RTP ID	7120001
0	The seal Disease	1	•				

System Local Hwy Fronject Limits From to , Begin: 0 End:

Description Asphalt rehabilitation along Rio Vista Avenue between Allen Street and Cattle Call Drive, in the City of Brawley, Imperial County.

CON 2016 EARMARK REPURPOSING         -         \$87         -         -           CON AGENCY         -         \$22         -         -	Phas	e Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
	CON	2016 EARMARK REPURPOSING		-	\$87	<b>'</b> -	-	-	-	-	-	\$87
Total Construction \$100	CON	AGENCY		-	\$22	2 -	-	-	-	-	-	\$22
Idial Construction - \$109			Total Construction	-	\$109	) -	-	-	-	-	-	\$109
Total Programmed - \$109			Total Programmed	-	\$109	-	-	-	-	-	-	\$109

Total Project \$1,100 Imperial County Transportation Commission (ICTC) 19-09 Conform Category EXEMPT -IMP190701 FTIP Amendment FTIP ID Cost 93.126 BRAWLEY Imperial Local Hwy Lead Agency NO Modeling County System Primary Program Code NCN27 - PEDESTRIAN FACILITIES-NEW | Air Basin SSAB RTP ID 7120004

Project Limits

From to , Begin: 0 End:
Pedestrian and street improvements (paving of dirt road) on Legion Street between State Route 86 and Western Avenue. Description

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	AGENCY		-	-	\$23	3 -	-	-	-	-	\$23
PE	CMAQ		-	-	\$177	<b>'</b> -	-	-	-	-	\$177
		Total Preliminary Engineering	-	-	\$200	) -	-	-	-	-	\$200
CON	AGENCY		-	-	-	\$103	3 -	-	-	-	\$103
CON	CMAQ		-	-	-	\$797	<b>7</b> -	-	-	-	\$797
		Total Construction	-	-	-	\$900	) -	-	-	-	\$900
		Total Programmed	-	-	\$200	\$900	) -	-	-	-	\$1,100

FTIP ID	IMP190702	FTIP Amendment	Imperial County Transportation Commission (ICTC) 19-14	Conform Category	EXEMPT - 93.126	Total Projec	<sup>t</sup> \$1,100
Lead Agency	BRAWLEY		,	Modeling	NO		
County	Imperial	Primary Program Code	NCR31 - ROAD REPLC & REHAB (NO LN ADD)	Air Basin	SSAB	RTP ID	7120001

System Local Hwy
Project Limits
Description Local Hwy
Construct street improvements (paving of dirt road) along Western Avenue between Legion street and Wildcat Drive.

Phase	Fund Source	(in \$000s) Pr	rior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	AGENCY		-	-	\$23	-	-	-	-	-	\$23
PE	CMAQ		-	-	\$177	-	-	-	-	-	\$177
		Total Preliminary Engineering	-	-	\$200	-	-	-	-	-	\$200
CON	AGENCY		-	-	-	-	\$10	3 -	-	-	\$103
CON	CMAQ		-	-	-	-	\$79	7 -	-	-	\$797
		Total Construction	-	-	-	-	\$90	0 -	-	-	\$900
		Total Programmed	-	-	\$200	-	\$90	0 -	-	-	\$1,100

FTIP ID	IMP190708	FTIP Amendment	Imperial County Transportation Commission (ICTC) 19-09	Conform Category	EXEMPT - 93.126	Total Project	<sup>t</sup> \$701
Lead Agency	BRAWLEY		,	Modeling	NO		
County	Imperial	Primary Program Code	NCR31 - ROAD REPLC & REHAB (NO LN ADD)	Air Basin	SSAB	RTP ID	7120001

System Local Hwy
Project Limits
Description Local Hwy
Street improvements (repavement) along Legion street from East of Kelley Avenue to West deflection point near west City Limits.

Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
AGENCY		-	-	-	\$81	1 -	-	_	-	\$81
SURFACE TRANS BLK GRNT LOCAL		-	-	-	\$620	) -	-	-	-	\$620
,	Total Construction	-	-	-	\$701	1 -	-	-	-	\$701
То	tal Programmed	-	-	\$701	l -	-	-	-	-	\$701
-	URFACE TRANS BLK GRNT LOCAL		URFACE TRANS BLK GRNT LOCAL -  Total Construction -	URFACE TRANS BLK GRNT LOCAL  Total Construction	URFACE TRANS BLK GRNT LOCAL  Total Construction	URFACE TRANS BLK GRNT LOCAL \$620  **Total Construction \$700	URFACE TRANS BLK GRNT LOCAL \$620 \$701 -	URFACE TRANS BLK GRNT LOCAL \$620	URFACE TRANS BLK GRNT LOCAL \$620	URFACE TRANS BLK GRNT LOCAL \$620

Total Project \$443 Imperial County Transportation Commission (ICTC) 19-09 Conform EXEMPT -FTIP ID IMP190709 FTIP Amendment 93.126 Category Cost **BRAWLEY** Lead Agency NO Modeling NCR31 - ROAD REPLC & REHAB (NO LN County Imperial Primary Program Code Air Basin SSAB RTP ID 7120001 ADD)

System Local Hwy Froject Limits From to , Begin: 0 End:

Description Street Improvement (repavement) along K street from Highway 86 to 8th street.

Phase	Fund Source (in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	AGENCY	-	-	\$8	-	\$45	5 -	-	_	\$53
PE	SURFACE TRANS BLK GRNT LOCAL	-	-	\$52	· -	-	-	-	-	\$52
	Total Preliminary Engineering	-	-	\$60	-	\$45	5 -	-	-	\$105
CON	SURFACE TRANS BLK GRNT LOCAL	-	-	-	-	\$338	3 -	-	-	\$338
	Total Construction	-	-	-	-	\$338	3 -	-	-	\$338
	Total Programmed	-	-	\$60	-	\$383	3 -	-	-	\$443

FTIP ID	IMP191001	FTIP Amendment	Imperial County Transportation Commission (ICTC) 19-13	Conform Category	EXEMPT - 93.126	Total Project	<sup>t</sup> \$524
Lead Agency	CALEXICO		,	Modeling			
County	Imperial	Primary Program Code	NCR31 - ROAD REPLC & REHAB (NO LN ADD)	Air Basin	SSAB	RTP ID	7120001
System	Local Hwy	I	,	1		1	

Project Limits At Weakley Street Scaroni Blvd to Portico Blvd Weakley Street Improvements between Scaroni Blvd. and Portico Blvd. (paving of dirt road).

Phase	Fund Source	(in \$000s) Pri	rior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	AGENCY		-	-	\$2	-	-	-	-	-	\$2
PE	CMAQ		-	-	\$18	-	-	-	-	-	\$18
		Total Preliminary Engineering	-	-	\$20	-	-	-	-	-	\$20
ROW	AGENCY		-	-	\$18	-	-	-	-	-	\$18
ROW	CMAQ		-	-	\$155	-	-	-	-	-	\$155
		Total Right of Way	-	-	\$173	-	-	-	-	-	\$173
CON	AGENCY		-	-	-	\$40	) -	-	-	-	\$40
CON	CMAQ		-	-	-	\$291	-	-	-	-	\$291
		Total Construction	-	-	-	\$331	-	-	-	-	\$331
		Total Programmed	-	-	\$193	\$331	-	-	-	-	\$524

Total Project \$1,233 Imperial County Transportation Commission (ICTC) 19-00 Conform EXEMPT -FTIP ID IMP160402 FTIP Amendment Category 93.126 Cost Lead Agency CALIPATRIA Modeling NO NCR31 - ROAD REPLC & REHAB (NO LN Air Basin County Imperial Primary Program Code SSAB RTP ID 7120004

System Local Hwy Project Limits From to , Begin: 0 End:
Description Roadway and Pedestrian improvements on North Brown from East Alamo Street to Delta Street

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	AGENCY		\$11	-	-	-	-	-	-	-	\$11
PE	CMAQ		\$29	-	-	-	-	-	-	-	\$29
PE	STP LOCAL		\$53	-	-	-	-	-	-	-	\$53
		Total Preliminary Engineering	\$93	-	-	-	-	-	-	-	\$93
ROW	AGENCY		\$6	-	-	-	-	-	-	-	\$6
ROW	CMAQ		\$25	-	-	-	-	-	-	-	\$25
ROW	STP LOCAL		\$26	-	-	-	-	-	-	-	\$26
		Total Right of Way	\$57	-	-	-	-	-	-	-	\$57
CON	AGENCY		-	\$12	5 -	-	-	-	-	-	\$125
CON	CMAQ		-	\$26	9 -	-	-	-	-	-	\$269
CON	STP LOCAL		-	\$68	9 -	-	-	-	-	-	\$689
		Total Construction	-	\$1,08	3 -	-	-	-	-	-	\$1,083
		Total Programmed	\$150	\$1,08	3 -	-	-	-	-	-	\$1,233

FTIP ID	IMP190703	FTIP Amendment	Imperial County Transportation Commission (ICTC) 19-09	Conform Category	EXEMPT - 93.126	Total Project	<sup>t</sup> \$597
Lead Agency	CALIPATRIA		,	Modeling	NO		
County	Imperial	Primary Program Code	NCR31 - ROAD REPLC & REHAB (NO LN ADD)	Air Basin	SSAB	RTP ID	7020004

System Local Hwy
Project Limits
Description Local Hwy
Topicat Limits
Date Street Roadway and Pedestrian improvements from Highway 111/Sorenson Avenue to Railroad Avenue.

Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
AGENCY		-	-	-	\$69	9 -	-	-	-	\$69
CMAQ		-	-	-	\$40	1 -	-	-	-	\$401
SURFACE TRANS BLK GRNT LOCAL		-	-	-	\$12	7 -	-	-	-	\$127
	Total Construction	-	-	-	\$597	7 -	-	-	-	\$597
	Total Programmed	-	-	\$597	7 -	-	-	-	-	\$597
	AGENCY CMAQ	AGENCY CMAQ SURFACE TRANS BLK GRNT LOCAL Total Construction	AGENCY         -           CMAQ         -           SURFACE TRANS BLK GRNT LOCAL         -           Total Construction         -	AGENCY         -         -           CMAQ         -         -           SURFACE TRANS BLK GRNT LOCAL         -         -           Total Construction         -         -	AGENCY         - <td>AGENCY \$69 CMAQ \$40 SURFACE TRANS BLK GRNT LOCAL \$12  Total Construction \$59</td> <td>AGENCY \$69 - CMAQ \$401 - SURFACE TRANS BLK GRNT LOCAL \$127 -  Total Construction \$597 -</td> <td>AGENCY \$69 CMAQ \$401 SURFACE TRANS BLK GRNT LOCAL \$127 Total Construction \$597</td> <td>AGENCY \$69 CMAQ \$401 SURFACE TRANS BLK GRNT LOCAL \$127 Total Construction \$597</td> <td>AGENCY \$69 CMAQ</td>	AGENCY \$69 CMAQ \$40 SURFACE TRANS BLK GRNT LOCAL \$12  Total Construction \$59	AGENCY \$69 - CMAQ \$401 - SURFACE TRANS BLK GRNT LOCAL \$127 -  Total Construction \$597 -	AGENCY \$69 CMAQ \$401 SURFACE TRANS BLK GRNT LOCAL \$127 Total Construction \$597	AGENCY \$69 CMAQ \$401 SURFACE TRANS BLK GRNT LOCAL \$127 Total Construction \$597	AGENCY \$69 CMAQ

FTIP ID	IMPL519	FTIP Amendment	Imperial County Transportation Commission (ICTC) 19-03	Conform Category	EXEMPT - 93.126	Total Proje	ect \$20,341
Lead Agency	CALTRANS		,	Modeling	NO		
County	Imperial	Primary Program Code	NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)	Air Basin	SSAB	RTP ID	REG0701
System	Local Hwy	1	,	1		1	
Project Limits		egin: 0 End:					

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Description	Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program. Projects are consistent with 40 CFR Part 93.126 Exempt
Description	Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON SHOPP - ADVANCE CONSTRUCTION		-	\$193	\$1,506	\$4,642	\$14,000	) -	-	-	\$20,341
То	tal Construction	-	\$193	\$1,506	\$4,642	\$14,000	) -	-	-	\$20,341
Tota	l Programmed	-	\$193	\$1,506	\$4,642	\$14,000	-	-	-	\$20,341

FTIP ID	IMP160901	FTIP Amendment	Imperial County Transportation Commission (ICTC) 19-07	Conform Category	NON- EXEMPT	Total Project Cost	\$6,937
Lead Agency	EL CENTRO			Modeling	YES		
County	Imperial	Primary Program Code	CAX66 - NEW CONNECTNS/CROSS TRAFFIC IMP: RS	Air Basin	SSAB	RTP ID	1161L001
System	Local Hwy	Maka Avanua Dania O Findi		I		ı	

Project Limits
From I-8 to Wake Avenue, Begin: 0 End:
Imperial Avenue Extension South - new roadway from I-8 to McCabe Road. Phase 1 includes 4 new lanes on Imperial Avenue from I-8 to Wake Avenue; and 2 new lanes on Wake Avenue from Imperial Avenue to Cypress Drive.

Total Preliminary Engineering	\$490 \$490 \$289	-	- - \$85	-	-	-	-	-	\$490 \$490
Total Preliminary Engineering				-	-	-	-	-	\$490
	\$289	_	<b>COE</b>						7
			φου	-	-	-	-	-	\$374
	\$2,223	\$653	3 -	-	-	-	-	-	\$2,876
Total Right of Way	\$2,512	\$653	\$85	-	-	-	-	-	\$3,250
	-	-	-	\$3,197	-	-	-	-	\$3,197
Total Construction	-	-	-	\$3,197	-	-	-	-	\$3,197
Total Programmed	\$3,002	\$653	\$85	\$3,197	-	-	-	-	\$6,937
	Total Construction	Total Right of Way \$2,512  - Total Construction -	Total Right of Way \$2,512 \$653  Total Construction	Total Right of Way   \$2,512   \$653   \$85	Total Right of Way         \$2,512         \$653         \$85         -           -         -         -         -         \$3,197           Total Construction         -         -         \$3,197	Total Right of Way \$2,512 \$653 \$85 \$3,197 - Total Construction \$3,197 -	Total Right of Way \$2,512 \$653 \$85 \$3,197 Total Construction \$3,197	Total Right of Way         \$2,512         \$653         \$85         -         -         -           -         -         -         -         \$3,197         -         -           Total Construction         -         -         \$3,197         -         -	Total Right of Way \$2,512 \$653 \$85

FTIP ID	IMP190704	FTIP Amendment	Imperial County Transportation Commission (ICTC) 19-09	Conform Category	NON- EXEMPT	Total Project Cost	<sup>t</sup> \$470
Lead Agency	EL CENTRO			Modeling	YES		
County	Imperial	Primary Program Code	ITS02 - SIGNAL SYNCHRONIZATION	Air Basin	SSAB	RTP ID	7120001

System Local Hwy
Project Limits
Description
Local Hwy
Interconnect and synchronize existing interconnected signal lights along Dogwood Avenue and along 8th street to the City of El Centro's master computer.

Phase	Fund Source	(in \$000s) F	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	AGENCY		-	-	\$7	-	-	-	-	-	\$7
PE	CMAQ		-	-	\$48	-	-	-	-	-	\$48
		Total Preliminary Engineering	-	-	\$55	-	-	-	-	-	\$55
CON	AGENCY		-	-	-	\$48	3 -	-	-	-	\$48
CON	CMAQ		-	-	-	\$367	-	-	-	-	\$367
		Total Construction	-	-	-	\$415	j -	-	-	-	\$415
		Total Programmed	-	-	\$55	\$415	<b>.</b>	-	-	-	\$470

FTIP ID		FTIP Amendment	Imperial County Transportation Commission (ICTC) 19-09	Conform Category	NON- EXEMPT	Total Project Cost	\$3,276		
Lead Agency	EL CENTRO			Modeling	YES				
County	Imperial	Primary Program Code	CAX67 - NEW HIGHWAY (NO HOV LANE): RS	Air Basin	SSAB	RTP ID	1161L001		
System	Local Hwy			1					
Project Limits		Avenue to Danenberg Drive, Beg							
Description	Imperial Avenue Extension South - new roadway from I-8 to McCabe Road. Phase 2 includes 2 lanes on Imperial Avenue from Wake Aven to Danenberg Drive; and 2 new lanes on Danenberg Drive from the westerly extension of Danenberg Drive towards Imperial Avenue.								

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON AGENCY		-	-	-	-	\$91	\$285	<b>.</b>	-	\$376
CON SURFACE TRANS BLK GRNT LOCAL		-	-	-	-	\$700	\$2,200	-	-	\$2,900
	Total Construction	-	-	-	-	\$791	\$2,485	· -	-	\$3,276
	Total Programmed	-	-	-	\$791	\$2,485	-	-	-	\$3,276

FTIP ID	IMP160404	FTIP Amendment	Imperial County Transportation Commission (ICTC) 19-00	Conform Category	EXEMPT - 93.126	Total Project Cost	<sup>t</sup> \$682
Lead Agency	HOLTVILLE		, ,	Modeling	NO		
County	Imperial	Primary Program Code	NCR31 - ROAD REPLC & REHAB (NO LN ADD)	Air Basin	SSAB	RTP ID	7120001
<b>^</b> '		I .	,	1		1	

System Local Hwy
Project Limits From to , Begin: 0 End:
Description Sixth Street pavement improvements between Holt Avenue and Melon Avenue

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	2016 EARMARK REPURPOSING		-	\$18	3 -	-	-	-	-	-	\$18
CON	AGENCY		\$7	5 \$5	5 -	-	-	-	-	-	\$80
CON	STP LOCAL		\$58	4 -	-	-	-	-	-	-	\$584
		Total Construction	\$65	9 \$23	3 -	-	-	-	-	-	\$682
		Total Programmed	\$65	9 \$23	3 -	-	-	-	-	-	\$682

Total Project \$238 Imperial County Transportation Commission (ICTC) 19-09 Conform EXEMPT -FTIP ID IMP190705 FTIP Amendment Category 93.126 Cost Lead Agency County Imperial Primary Program Code NCN27 - PEDESTRIA System Local Hwy Project Limits From to , Begin: 0 End:

Description Commission (ICTC) 1 Modeling NO NCN27 - PEDESTRIAN FACILITIES-NEW | Air Basin SSAB RTP ID 7120004

Phase	Fund Source	(in \$000s) F	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	AGENCY		-	-	\$3	-	-	-	-	-	\$3
PE	CMAQ		-	-	\$17	-	-	-	-	-	\$17
		Total Preliminary Engineering	-	-	\$20	-	-	-	-	-	\$20
CON	AGENCY		-	-	-	\$25	5 -	-	-	-	\$25
CON	CMAQ		-	-	-	\$193	3 -	-	-	-	\$193
		Total Construction	-	-	-	\$218	3 -	-	-	-	\$218
		Total Programmed	-	-	\$20	\$218	3 -	-	-	-	\$238

Total Project \$374 Imperial County Transportation Commission (ICTC) 19-09 Conform EXEMPT -FTIP ID IMP190706 FTIP Amendment Category 93.126 Cost Lead Agency HOLTVILLE NO Modeling **SSAB** RTP ID 7120004

County Imperial Primary Program Code NCN27 - PEDESTRIAN FACILITIES-NEW | Air Basin Local Hwy System

From to , Begin: 0 End: 9th street sidewalk improvements from Beale to Oak Avenue. Project Limits Description

22/23 **Phase Fund Source** (in \$000s) Prior 18/19 19/20 20/21 21/22 23/24 **Future** Total \$43

CON AGENCY \$43 CON CMAQ \$331 \$331 Total Construction \$374 \$374 Total Programmed \$374 \$374

Total Project \$448 Imperial County Transportation Commission (ICTC) 19-09 Conform EXEMPT -FTIP ID IMP190711 FTIP Amendment 93.126 Category Cost Lead Agency HOLTVILLE NO Modeling NCR31 - ROAD REPLC & REHAB (NO LN County Imperial Primary Program Code Air Basin SSAB RTP ID 7120001 ADD)

System Local Hwy Project Limits From to , Begin: 0 End:
Description Orchard Road improvements from Alamo River Bridge to 4th Street.

CON         AGENCY         -<	Phas	e Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
Total Construction \$448	CON	AGENCY		-	-	-	\$52	2 -	-	-	-	\$52
	CON	SURFACE TRANS BLK GRNT LOCAL		-	-	-	\$396	3 -	-	-	-	\$396
			Total Construction	-	-	-	\$448	3 -	-	-	-	\$448
Total Programmed \$448			Total Programmed	-	-	\$448	3 -	-	-	-	-	\$448

FTIP ID	IMP190707	FTIP Amendment	Imperial County Transportation Commission (ICTC) 19-09	Conform Category	EXEMPT - 93.126	Total Project Cost	<sup>t</sup> \$488
Lead Agency	IMPERIAL CITY			Modeling	NO		
County	Imperial	Primary Program Code	NCN26 - BICYCLE FACILITY-NEW	Air Basin	SSAB	RTP ID	7120004

System Local Hwy
Project Limits From to , Begin: 0 End:
Description Class II bike facility north side of Aten Road from Dogwood Road to Puerto Vallarta Avenue (High Level).

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON AGENCY		-	-	-	\$56	<b>)</b> -	-	-	-	\$56
CON CMAQ		-	-	-	\$432	2 -	-	-	-	\$432
	Total Construction	-	-	-	\$488	3 -	-	-	-	\$488
	Total Programmed	-	-	\$488	-	-	-	-	-	\$488

FTIP ID		FTIP Amendment	Imperial County Transportation Commission (ICTC) 19-09	Conform Category	NON- EXEMPT	Total Project Cost	\$2,445
Lead Agency	IMPERIAL CITY			Modeling	YES		
County	Imperial	Primary Program Code	CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	Air Basin	SSAB	RTP ID	7120001
System	Local Hww	ı	,	1			

System Local Hwy Project Limits From Aten Boulevard to Treshill Road, Begin: 0 End:
Description La Brucherie Road Widening from Aten Blvd. to Treshill Road. (High Level).

Phase Fund Source	(in \$000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON AGENCY	-	-	-	-	\$604		-	-	\$604
CON SURFACE TRANS BLK GRNT LOCAL	-	-	-	-	\$1,841	-	-	-	\$1,841
Total (	Construction -	-	-	-	\$2,445	5 -	-	-	\$2,445
Total P	rogrammed -	-	-	\$2,445	-	-	-	-	\$2,445
Total Pi	rogrammed -	-	-	\$2,445	-	-	-	-	\$2

FTIP ID	IMP160405	FTIP Amendment	Imperial County Transportation Commission (ICTC) 19-00	Conform Category	EXEMPT - 93.126	Total Proje Cost	ct \$2,335
Lead Agency	IMPERIAL COUNTY			Modeling	NO		
County	Imperial	Primary Program Code	NCR31 - ROAD REPLC & REHAB (NO LN ADD)	Air Basin	SSAB	RTP ID	7120001
System	Local Hwy	1	2.17.32)	1		I	

Project Limits From to , Begin: 0 End:
Description Dogwood Road pavement improvements between El Centro City Limits to Imperial City Limits

Phase Fund Source	(in \$000s) l	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON AGENCY		\$148	\$120	-	-	-	-	-	-	\$268
CON STP LOCAL		\$1,144	\$923	-	-	-	-	-	-	\$2,067
	Total Construction	\$1,292	\$1,043	-	-	-	-	-	-	\$2,335
	Total Programmed	\$1,292	\$1,043	-	-	-	-	-	-	\$2,335

FTIP ID	IMP161002	FTIP Amendment	Imperial County Transportation Commission (ICTC) 19-00	Conform Category	EXEMPT - 93.126	Total Project Cost	<sup>t</sup> \$1,017
Lead Agency	IMPERIAL COUNTY			Modeling	NO		
County	Imperial	Primary Program Code	NCR31 - ROAD REPLC & REHAB (NO LN ADD)	Air Basin	SSAB	RTP ID	7120001

System Local Hwy
Project Limits
Description
Local Hwy
Heber Avenue from Highway 86 to Correll Road and south of Highway 86 to Fawcett Road, Paving, Drainage ADA. Using Toll Credits as match for EARREPU funds.

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 2016 EARMARK REPURPOSING		-	\$1,017	· -	-	-	-	-	-	\$1,017
	Total Construction	-	\$1,017	-	-	-	-	-	-	\$1,017
	Total Programmed	-	\$1,017	· -	-	-	-	-	-	\$1,017

FTIP ID	IMP161003	FTIP Amendment	Imperial County Transportation Commission (ICTC) 19-00	Conform Category	EXEMPT - 93.126	Total Project Cost	<sup>ct</sup> \$720
Lead Agency	IMPERIAL COUNTY			Modeling	NO		
County	Imperial	Primary Program Code	NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	Air Basin	SSAB	RTP ID	7120004
Cuatam	Locallhan						

System Local Hwy
Project Limits From to , Begin: 0 End:
Conservation easement, access improvements and parking facilities at the Desert museum, Imperial County. Using Toll Credits as match for EARREPU funds.

Phase F	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 20	016 EARMARK REPURPOSING		-	\$720	) -	-	-	-	-	-	\$720
		Total Construction	-	\$720	) -	-	-	-	-	-	\$720
		Total Programmed	-	\$720	) -	-	-	-	-	-	\$720
		3		•							

FTIP ID	IMP170101	FTIP Amendment	Imperial County Transportation Commission (ICTC) 19-09	Conform Category	EXEMPT - 93.126	Total Project Cost	\$1,119
Lead Agency	IMPERIAL COUNTY		,	Modeling	NO		
County	Imperial	Primary Program Code	NCN27 - PEDESTRIAN FACILITIES- NEW	Air Basin	SSAB	RTP ID	7120004
Cuatam	Local Huni			1			

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	AGENCY		\$26	<b>3</b> -	-	-	-	-	-	-	\$26
PE	CMAQ		\$198	3 -	-	-	-	-	-	-	\$198
		Total Preliminary Engineering	\$224	1 -	-	-	-	-	-	-	\$224
CON	AGENCY		-	-	-	-	-	\$10	3 -	-	\$103
CON	CMAQ		-	-	-	-	-	\$79	)2 -	-	\$792
		Total Construction	-	-	-	-	-	\$89	95 -	-	\$895
		Total Programmed	\$224	4 -	-	-	\$89	5 -	-	-	\$1,119

FTIP ID	IMP170102	FTIP Amendment	Imperial County Transportation Commission (ICTC) 19-08	Conform Category	EXEMPT - 93.126	Total Project Cost	<sup>2</sup> t \$301
Lead Agency	IMPERIAL COUNTY			Modeling	NO		
County	Imperial	Primary Program Code	NCN27 - PEDESTRIAN FACILITIES- NEW	Air Basin	SSAB	RTP ID	7120004
Cuatam	Locallhan						

System Local Hwy
Project Limits From to , Begin: 0 End:
The project consist in providing improvements such as sidewalks, driveways, in-fill paving to accommodate a bike lane along Rio Vista Street

Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
AGENCY		\$9	) -	-	-	-	-	-	-	\$9
CMAQ		\$66	<b>3</b> -	-	-	-	-	-	-	\$66
	Total Preliminary Engineering	\$75	5 -	-	-	-	-	-	-	\$75
AGENCY		-	\$26	3 -	-	-	-	-	-	\$26
CMAQ		-	\$200	) -	-	-	-	-	-	\$200
	Total Construction	-	\$226	3 -	-	-	-	-	-	\$226
	Total Programmed	\$75	\$226	6 -	-	-	-	-	-	\$301
	AGENCY CMAQ AGENCY	AGENCY CMAQ Total Preliminary Engineering AGENCY CMAQ Total Construction	AGENCY \$9 CMAQ \$66 Total Preliminary Engineering \$75 AGENCY - CMAQ - Total Construction -	AGENCY         \$9         -           CMAQ         \$66         -           Total Preliminary Engineering         \$75         -           AGENCY         -         \$26           CMAQ         -         \$20           Total Construction         -         \$22	AGENCY \$9  CMAQ \$66  Total Preliminary Engineering \$75  AGENCY - \$26 -  CMAQ - \$200 -  Total Construction - \$226 -	AGENCY \$9  CMAQ \$66  Total Preliminary Engineering \$75  AGENCY - \$26  CMAQ - \$200  Total Construction - \$226	AGENCY \$9 CMAQ \$66	AGENCY \$9	AGENCY \$9	AGENCY \$9

F	TIP ID	IMP171002	FTIP Amendment	Imperial County Transportation Commission (ICTC) 19-00	Conform Category	EXEMPT - 93.126	Total Project Cost	\$1,584
L	Lead Agency	IMPERIAL COUNTY		,	Modeling	NO		
(	County	Imperial	Primary Program Code	NCR29 - SIDEWALKS/CURB CUTS- UPGRADE	Air Basin	SSAB	RTP ID	7120004
-	• •		•					

System Local Hwy
Project Limits From to , Begin: 0 End:
Description Sidewalk Improvements on Rio Vista Street in Seeley California

Phase	Fund Source (in	\$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	ACTIVE TRANSPORTATION PROGRAM - MPO		\$193	-	-	-	-	-	-	-	\$193
PE	AGENCY		\$26	-	-	-	-	-	-	-	\$26
	Total Preliminary Engin	eering	\$219	-	-	-	-	-	-	-	\$219
ROW	ACTIVE TRANSPORTATION PROGRAM - MPO		-	\$3	5 -	-	-	-	-	-	\$35
ROW	AGENCY		-	\$!	5 -	-	-	-	-	-	\$5
	Total Right o	of Way	-	\$40	) -	-	-	-	-	-	\$40
CON	ACTIVE TRANSPORTATION PROGRAM - MPO		-	\$14	1 -	-	-	-	-	-	\$141
CON	AGENCY		-	\$1,184	4 -	-	-	-	-	-	\$1,184
	Total Consti	ruction	-	\$1,32	5 -	-	-	-	-	-	\$1,325
	Total Progra	mmed	\$219	\$1,36	5 -	-	-	-	-	-	\$1,584

FTIP ID	IMP190713	FTIP Amendment	Imperial County Transportation Commission (ICTC) 19-09	Conform Category	EXEMPT - 93.126	Total Project	<sup>ct</sup> \$1,202
Lead Agency	IMPERIAL COUNTY		, ,	Modeling	NO		
County	Imperial	Primary Program Code	NCR31 - ROAD REPLC & REHAB (NO LN ADD)	Air Basin	SSAB	RTP ID	7120004
System	Local Hwy	1	,	1		1	

Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
AGENCY		-	-	-	\$14	-	-	-	-	\$14
CMAQ		-	-	-	\$107	-	-	-	-	\$107
	Total Preliminary Engineering	-	-	-	\$121	-	-	-	-	\$121
AGENCY		-	-	-	-	-	\$916	<b>3</b> -	-	\$916
CMAQ		-	-	-	-	-	\$165	5 -	-	\$165
	Total Construction	-	-	-	-	-	\$1,081	1 -	-	\$1,081
	Total Programmed	-	-	-	\$121	\$1,081	-	-	-	\$1,202
	AGENCY CMAQ AGENCY	AGENCY CMAQ Total Preliminary Engineering AGENCY CMAQ Total Construction	AGENCY         -           CMAQ         -           Total Preliminary Engineering         -           AGENCY         -           CMAQ         -           Total Construction         -	AGENCY         -         -           CMAQ         -         -           Total Preliminary Engineering         -         -           AGENCY         -         -           CMAQ         -         -           Total Construction         -         -	AGENCY         - <td>AGENCY \$14 CMAQ \$107 Total Preliminary Engineering \$121 AGENCY \$121 CMAQ</td> <td>AGENCY \$14 - CMAQ \$107 - AGENCY \$107 \$107 \$121</td> <td>AGENCY \$14  CMAQ \$107  Total Preliminary Engineering \$121  AGENCY \$916  CMAQ \$165  Total Construction \$1,081</td> <td>AGENCY \$14 CMAQ \$107</td> <td>AGENCY  \$14 CMAQ  \$107</td>	AGENCY \$14 CMAQ \$107 Total Preliminary Engineering \$121 AGENCY \$121 CMAQ	AGENCY \$14 - CMAQ \$107 - AGENCY \$107 \$107 \$121	AGENCY \$14  CMAQ \$107  Total Preliminary Engineering \$121  AGENCY \$916  CMAQ \$165  Total Construction \$1,081	AGENCY \$14 CMAQ \$107	AGENCY  \$14 CMAQ  \$107

FTIP ID	IMP190714	FTIP Amendment	Conform Category	EXEMPT - 93.126	Total Project Cost	<sup>ct</sup> \$1,523				
Lead Agency	IMPERIAL COUNTY			Modeling	NO					
County	Imperial	Primary Program Code	NCR31 - ROAD REPLC & REHAB (NO LN ADD)	Air Basin	SSAB	RTP ID	7120001			
System	Local Hwy	1	,	1		1				
Project Limits	From to , Begin	n: 0 End:								
Description		lark Road Överlay Improvements from Wahl Road to approximately 0.5 miles north of State Route 98 and from Heber Road to oproximately 0.5 miles North of Heber Road.								

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	AGENCY		-	-	\$175	5 -	-	-	-	-	\$175
CON	SURFACE TRANS BLK GRNT LOCAL		-	-	\$1,348	3 -	-	-	-	-	\$1,348
		Total Construction	-	-	\$1,523	3 -	-	-	-	-	\$1,523
		Total Programmed	-	-	\$1,523	3 -	-	-	-	-	\$1,523

FTIP ID	IMP190715	FTIP Amendment	Imperial County Transportation Commission (ICTC) 19-09	Conform Category	EXEMPT - 93.126	Total Projec Cost	<sup>‡</sup> \$443
Lead Agency	IMPERIAL COUNTY		, ,	Modeling	NO		
County Svstem	Imperial Local Hwy	Primary Program Code	NCR26 - BICYCLE FACILITY-UPGRADE	Air Basin	SSAB	RTP ID	7120004

Project Limits From to , Begin: 0 End:

Description Aten Road Bicycle Path Improvements from Dogwood Road to Imperial Valley College in Imperial County.

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	ACTIVE TRANSPORTATION PROGRAM - MPO		-	-	\$71	1 -	-	-	-	-	\$71
PE	AGENCY		-	-	\$24	1 -	-	-	-	-	\$24
	Total Preliminary E	ngineering	-	-	\$95	5 -	-	-	-	-	\$95
CON	ACTIVE TRANSPORTATION PROGRAM - MPO		-	-	-	\$215	5 -	-	-	-	\$215
CON	AGENCY		-	-	-	\$133	3 -	-	-	-	\$133
	Total Co	onstruction	-	-	-	\$348	8 -	-	-	-	\$348
	Total Pro	grammed	-	-	\$95	5 \$348	8 -	-	-	-	\$443

FTIP ID	IMP190716	FTIP Amendment	Imperial County Transportation Commission (ICTC) 19-09	Conform Category	EXEMPT - 93.126	Total Project Cost	\$727
Lead Agency	IMPERIAL COUNTY		,	Modeling	NO		
County	Imperial	Primary Program Code	NCR29 - SIDEWALKS/CURB CUTS- UPGRADE	Air Basin	SSAB	RTP ID	7120004
<b>^</b> (		•					

System Local Hwy
Project Limits From to , Begin: 0 End:
Description Sidewalk improvements on Heffernan Avenue from 14th street to 10th street.

Phase	Fund Source (in	\$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	ACTIVE TRANSPORTATION PROGRAM - MPO		-	-	\$87	-	-	-	-	-	\$87
PE	AGENCY		-	-	\$13	-	-	-	-	-	\$13
	Total Preliminary Engir	neering	-	-	\$100	-	-	-	-	-	\$100
ROW	ACTIVE TRANSPORTATION PROGRAM - MPO		-	-	-	\$44	4 -	-	-	-	\$44
ROW	AGENCY		-	-	-	\$6	3 -	-	-	-	\$6
	Total Right	of Way	-	-	-	\$50	) -	-	-	-	\$50
CON	ACTIVE TRANSPORTATION PROGRAM - MPO		-	-	-	-	\$51	1 -	-	-	\$511
CON	AGENCY		-	-	-	-	\$60	6 -	-	-	\$66
	Total Const	truction	-	-	-	-	\$57	7 -	-	-	\$577
	Total Progra	mmed	-	-	\$100	\$50	\$57	7 -	-	-	\$727

FTIP ID	IMPL507	FTIP Amendment	Imperial County Transportation Commission (ICTC) 19-09	Conform Category	EXEMPT - 93.126	Total Proje	<sup>ect</sup> \$12,566
Lead Agency	IMPERIAL COUNTY		,	Modeling	NO		
County	Imperial	Primary Program Code	NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)	Air Basin	SSAB	RTP ID	REG0701
System	Local Hwy	1 O Fards		'		1	

Project Limits From to , Begin: 0 End:
Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program (projects are consistent with 40 CFR part 93.126 exempt tables 2 categories - widening narrow pavements or reconstructing bridges (no additional travel lanes)) - Toll Credits used to match HBP funds.

¢4 460							Future	Total
\$1,463	\$599	) -	-	\$2,213	3 \$7,327	<i>-</i>	-	\$11,602
\$147	\$-78	3 -	-	\$287	7 \$419	-	-	\$775
\$599	\$-599	) -	-	-	-	-	-	-
-	\$78	3 -	-	-	\$111	-	-	\$189
\$2,209	-	-	-	\$2,500	\$7,857	-	-	\$12,566
\$2,209	-	-	-	\$2,500	\$7,857	· -	-	\$12,566
	\$599 - \$2,209	\$599 \$-599 - \$78 \$2,209 -	\$599 \$-599 - - \$78 - \$2,209	\$599 \$-599 - \$78 \$2,209	\$599 \$-599 - \$78 \$2,209 \$2,500	\$599 \$-599 \$111 \$2,209 \$2,500 \$7,857	\$599 \$-599	\$599 \$-599

FTIP ID	IMP170701	FTIP Amendment	Imperial County Transportation Commission (ICTC) 19-09	Conform NON- Category EXEMPT	Total Project <sub>§</sub> Cost	524,844
Lead Agency	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)			ModelingYES		
County	Imperial	Primary Program Code	CAY60 - BRIDGE RESTORATION & REPLACEMENT- LN ADDITIONS: GM	Air BasinSSAB	RTP ID 6	160002
System	Local Hwy	1		1	ı	
Project Limits	From Bridge to The lenght of t					
Description		uck Crossing Improvement. Wide nercial Vehicle Enforcement Faci	n the bridge over the All-American C lity.	anal near the U.S./	Mexico border	and

Phase	Fund Source (in \$000s	) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	SB1TRADE CORRIDOR ENHANCEMENT	-	\$3,000	) -	-	-	-	-	_	\$3,000
	Total Preliminary Engineering	-	\$3,000	) -	-	-	-	-	-	\$3,000
CON	AGENCY	-	-	-	\$1,844	- 4	-	-	-	\$1,844
CON	BUILD BUILD TRANSPORTATION DISCRETIONARY GRANTS	-	-	-	\$20,000	) -	-	-	-	\$20,000
	Total Construction	-	-	-	\$21,844	- 1	-	-	-	\$21,844
	Total Programmed	-	\$3,000	\$21,844	٠ -	-	-	-	-	\$24,844

FTIP ID	IMP161005	FTIP Amendment	Imperial County Transportation Commission (ICTC) 19-00	Conform Category	EXEMPT - 93.126	Total Project Cost	<sup>ct</sup> \$720
Lead Agency	VARIOUS AGENCIES			Modeling	NO		
County System	Imperial Local Hwy	Primary Program Code	NCR30 - SAFETY IMPROVEMENTS	Air Basin	SSAB	RTP ID	7120004

Project Limits
Project Limits
Description
Parking lot paving and ADA access improvements on CA-78 in the City of Brawley, Imperial County. Using Toll Credits as match for EARREPU funds.

Fund Source (in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
2016 EARMARK REPURPOSING	-	\$42	2 -	-	-	-	-	-	\$42
Total Preliminary Engineering	-	\$42	2 -	-	-	-	-	-	\$42
2016 EARMARK REPURPOSING	-	-	-	\$678	3 -	-	-	-	\$678
Total Construction	-	-	-	\$678	3 -	-	-	-	\$678
Total Programmed	-	\$42	2 \$678	3 -	-	-	-	-	\$720
	2016 EARMARK REPURPOSING  Total Preliminary Engineering 2016 EARMARK REPURPOSING  Total Construction	2016 EARMARK REPURPOSING -  Total Preliminary Engineering -  2016 EARMARK REPURPOSING -  Total Construction -	2016 EARMARK REPURPOSING - \$42  Total Preliminary Engineering - \$42  2016 EARMARK REPURPOSING  Total Construction	2016 EARMARK REPURPOSING       -       \$42       -         Total Preliminary Engineering       -       \$42       -         2016 EARMARK REPURPOSING       -       -       -         Total Construction       -       -       -	2016 EARMARK REPURPOSING       -       \$42       -       -         Total Preliminary Engineering       -       \$42       -       -         2016 EARMARK REPURPOSING       -       -       -       -       \$678         Total Construction       -       -       -       \$678	2016 EARMARK REPURPOSING       -       \$42       -       -         Total Preliminary Engineering       -       \$42       -       -         2016 EARMARK REPURPOSING       -       -       -       -       \$678       -         Total Construction       -       -       -       \$678       -	2016 EARMARK REPURPOSING       -       \$42       -       -       -         Total Preliminary Engineering       -       \$42       -       -       -         2016 EARMARK REPURPOSING       -       -       -       -       \$678       -         Total Construction       -       -       -       \$678       -	2016 EARMARK REPURPOSING       -       \$42       -	2016 EARMARK REPURPOSING       -       \$42       -

FTIP ID	IMP171001	FTIP Amendment			ity Transpo ICTC) 19-			Conform Category	EXEM 93.126	PT -	Total Projec Cost	<sup>t</sup> \$224
Lead Agency	VARIOUS AGENCIES							Modeling	NO			
County System Project Limits Description	Imperial Local Hwy From to , Begi Project Ride, \		PLN4	0 - PLAN	NNING			Air Basin	SSAB		RTP ID	7120004
Phase Fund	Source		(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON ACTIV	E TRANSPORT	ATION PROGRAM - MPO		-	\$22	4 -	-	-	-	-	-	\$224
		Total C	Construction	-	\$22	4 -	-	-	-	-	-	\$224
		Total Pr	ogrammed	-	\$22	4 -	-	-	-	-	-	\$224

FTIP ID	IMP160411	FTIP Amendment	Imperial County Transportation Commission (ICTC) 19-00	Conform Category	EXEMPT - 93.126	Total Projec Cost	<sup>t</sup> \$429
Lead Agency	WESTMORLAND		,	Modeling	NO		
County	Imperial	Primary Program Code	NCR31 - ROAD REPLC & REHAB (NO LN ADD)	Air Basin	SSAB	RTP ID	7120001

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	AGENCY		\$4	4 -	-	-	-	-	-	-	\$4
PE	CMAQ		\$30	) -	-	-	-	-	-	-	\$30
		Total Preliminary Engineering	\$34	4 -	-	-	-	-	-	-	\$34
CON	AGENCY		-	\$4	5 -	-	-	-	-	-	\$45
CON	CMAQ		-	\$35	0 -	-	-	-	-	-	\$350
		Total Construction	-	\$39	5 -	-	-	-	-	-	\$395
		Total Programmed	\$34	4 \$39	5 -	-	-	-	-	-	\$429