

#### 2019 Federal Transportation Improvement Program Orange County

Orange County
Local Highway
Including Amendments 1-11 and 13-16
(In \$000`s)

#### 2019 Federal Transportation Improvement Program Orange County Local Highway - Project Listing Including Amendments 1-11 and 13-16 (In \$000`s)

Total Project \$1,889 Orange County Transportation Authority (OCTA) Conform FTIP ID ORA151509 FTIP Amendment TCM Cost Category Lead Agency **ANAHEIM** Modeling County Orange Primary Program Code NCN27 - PEDESTRIAN FACILITIES-NEW Air Basin SCAB RTP ID 7120004 System Local Hwy

Project Limits At Citron and West Various to Various

West Street and Citron Street Sidewalk Gap Closure - Construction of sidewalk gap closures to create new 5-ft-wide sidewalk, curb and gutter, and drainage facilities along West and Citron Streets, as well as non-infrastructure activities. Toll Credit for ATP-MPO. Description

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	ATP - Active Transportation Program - MPO		\$318	-	-	-	-	-	-	-	\$318
	Total Preliminary	Engineering	\$318	3 -	-	-	-	-	-	-	\$318
ROW	ATP - Active Transportation Program - MPO		\$56	; -	-	-	-	-	-	-	\$56
	Total F	Right of Way	\$56	; -	-	-	-	-	-	-	\$56
CON	ATP - Active Transportation Program - MPO		-	\$1,51	5 -	-	-	-	-	-	\$1,515
	Total (	Construction	-	\$1,51	5 -	-	-	-	-	-	\$1,515
	Total Pi	rogrammed	\$374	\$1,51	5 -	-	-	-	-	-	\$1,889

# 2019 Federal Transportation Improvement Program Orange County Local Highway - Project Listing Including Amendments 1-11 and 13-16 (In \$000`s)

FTIP ID	ORA152211	FTIP Amendment	Orange County Transportation Authority (OCTA) 19-14	Conform Category	TCM Committed	Total Project Cost	<sup>t</sup> \$813
Lead Agency	ANAHEIM			Modeling			
County	Orange	Primary Program Code	NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	Air Basin	SCAB	RTP ID	7120004
System	Local Hwy						
Project Limits	At Nohl Ran	ch Road Ave Bernardo North t	to Anaheim Hills Boulevard				
Description	Nohl Ranch clearance), i to the signal	Open Space Trail - project will in compliance with Caltrans sta	l consist of a 10-foot wide Class I bikeway and andards. The project alignment would be appro of Avenido Bernardo North. Ancillary features	oximately 5,10	0 LF and conne	ct Anaheim H	lills Road

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	CITY - City Funds		-	\$53	-	-	-	-	-	-	\$53
PE	CMAQ - Congestion Mitigation Air Quality		-	\$211	-	-	-	-	-	-	\$211
	Total Pre	eliminary Engineering	-	\$264		-	-	-	-	-	\$264
ROW	CITY - City Funds		-	-	\$110	) -	-	-	-	-	\$110
ROW	CMAQ - Congestion Mitigation Air Quality		-	-	-	\$439	) -	-	-	-	\$439
ROW	LOC-AC - Local Transportation Funds - A	dvance Construction	-	-	\$439	\$-439	) -	-	-	-	-
		Total Right of Way	-	-	\$549	-	-	-	-	-	\$549
		Total Programmed	-	\$264	\$549	-	-	-	-	-	\$813

#### 2019 Federal Transportation Improvement Program Orange County Local Highway - Project Listing Including Amendments 1-11 and 13-16 (In \$000`s)

Total Project \$4,199 Orange County Transportation Authority (OCTA) Conform FTIP ID ORA190902 FTIP Amendment TCM Category

**ANAHEIM** Modeling Lead Agency NCN27 - PEDESTRIAN FACILITIES-NEW County Orange Primary Program Code Air Basin SCAB RTP ID 7120004

System Local Hwy

Project Limits At City of Anaheim Varios to Various

Citywide SRTS Sidewalk Gap Closure - Construct 1.24 miles of ADA accessible sidewalk segments to close all remaining sidewalk gaps Description

located within one-half mile of school entrances.

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	ATP - Active Transportation Program		-	-	\$104	\$550	-	-	-	-	\$654
	Total Preliminar	y Engineering	-	-	\$104	\$550	-	-	-	-	\$654
ROW	ATP - Active Transportation Program		-	-	-	\$424		-	-	-	\$424
	Total	Right of Way	-	-	-	\$424		-	-	-	\$424
CON	ATP - Active Transportation Program		-	-	-	-	\$5	0 \$3,021	1 -	-	\$3,071
CON	CITY - City Funds		-	-	-	-	\$5	0 -	-	-	\$50
	Tota	l Construction	-	-	-	-	\$10	0 \$3,021	1 -	-	\$3,121
	Total	Programmed	-	-	\$104	\$974	\$10	0 \$3,021	ı -	-	\$4,199

#### 2019 Federal Transportation Improvement Program **Orange County** Local Highway - Project Listing Including Amendments 1-11 and 13-16 (In \$000`s)

TCM Total Project \$9,016 Conform Category Orange County Transportation Authority (OCTA) FTIP ID ORA190906 FTIP Amendment **BREA** Modeling Lead Agency NCN26 - BICYCLE FACILITY-NEW County Orange Primary Program Code Air Basin SCAB RTP ID 2L220

Local Hwy System

Project Limits At City of Brea North Palm Street to Brea Canyon Channel

OC Loop Brea Gap Closure - Class I, 1.30-mile bikeway along the existing railroad ROW between North Palm Street and the Brea Canyon Description

Channel in the City of Brea.

Phase	Fund Source (i	in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	CITY - City Funds		-	-	-	-	-	-	\$88	3 -	\$88
PE	CMAQ - Congestion Mitigation Air Quality		-	-	-	-	-	-	\$237	7 -	\$237
	Total Preliminary Eng	ineering	-	-	-	-	-	-	\$325	5 -	\$325
ROW	CITY - City Funds		-	-	-	-	-	-	\$869	) -	\$869
ROW	CMAQ - Congestion Mitigation Air Quality		-	-	-	-	-	-	\$2,349	-	\$2,349
	Total Righ	t of Way	-	-	-	-	-	-	\$3,218	3 -	\$3,218
CON	CITY - City Funds		-	-	-	-	-	-	-	\$2,011	\$2,011
CON	CMAQ - Congestion Mitigation Air Quality		-	-	-	-	-	-	-	\$3,462	\$3,462
	Total Cons	struction	-	-	-	-	-	-	-	\$5,473	\$5,473
	Total Progr	rammed	-	-	-	-	-	-	\$3,543	\$5,473	\$9,016

# 2019 Federal Transportation Improvement Program Orange County Local Highway - Project Listing Including Amendments 1-11 and 13-16 (In \$000`s)

FTIP ID	ORA171602	FTIP Amendment	Orange County Transportation Authority (OCTA) 19-00	Conform Category	EXEMPT - 93.126	Total Proje	ect \$1,654
Lead Agency	BUENA PARK		,	Modeling			
County	Orange	Primary Program Code	NCR30 - SAFETY IMPROVEMENTS	Air Basin	SCAB	RTP ID	2L220
System	Local Hwy						
Project Limits	At Various V	arious to Various					

Buena Park School District SRTS Improvements - Planning, outreach, development of SRTS maps, improve pedestrian infrastructure around Description schools and bus stops

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	ATP - Active Transportation Program		\$50	) \$75	j -	-	-	-	-	-	\$125
	Total Preliminary E	ngineering	\$50	\$75	j -	-	-	-	-	-	\$125
ROW	CITY - City Funds		-	\$10	) -	-	-	-	-	-	\$10
	Total R	ght of Way	-	\$10	) -	-	-	-	-	-	\$10
CON	ATP - Active Transportation Program		-	\$91	\$1,42	8 -	-	-	-	-	\$1,519
	Total C	onstruction	-	\$91	\$1,42	8 -	-	-	-	-	\$1,519
	Total Pro	grammed	\$50	\$176	\$1,42	8 -	-	-	-	-	\$1,654

# 2019 Federal Transportation Improvement Program Orange County Local Highway - Project Listing Including Amendments 1-11 and 13-16 (In \$000`s)

FTIP ID	ORA190907	FTIP Amendment	Orange County Transportation Authority (OCTA) 19-14	Conform Category	NON- REPORTABLE TCM	Total Project Cost	\$599
Lead Agency	BUENA PARK			Modeling			
County	Orange	Primary Program Code	NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	Air Basin	SCAB	RTP ID	2L220
System Project Limits	Local Hwy At Valley Vie	w Street Holder Street to San Ra	fael Drive				

Valley View Street & SCE Trail Crossing Bicycle/Pedestrian Traffic Signal - Installation of bicycle and pedestrian crossing signals at Valley View Street and the Southern California Edison Bicycle and Pedestrian crossing in the cities of Buena Park and La Palma. Description

Phase	Fund Source (in \$000s	) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	CITY - City Funds	-	-	-	\$91	-	-	-	-	\$91
CON	CMAQ - Congestion Mitigation Air Quality	-	-	-	-	\$508	3 -	-	-	\$508
CON	LOC-AC - Local Transportation Funds - Advance Construction	-	-	-	\$508	3 \$-508	3 -	-	-	-
	Total Construction	-	-	-	\$599	) -	-	-	-	\$599
	Total Programmed	-	-	-	\$599	-	-	-	-	\$599

# 2019 Federal Transportation Improvement Program Orange County Local Highway - Project Listing Including Amendments 1-11 and 13-16 (In \$000`s)

FTIP ID	ORA113004	FTIP Amendment	Orange County Transportation Authority (OCTA) 19-09	Conform Category	EXEMPT - 93.126	Total Proje	ct \$1,247
Lead Agency	COSTA MESA		(0011) 10 00	Modeling	00.120	0001	
County	Orange	Primary Program Code	NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	Air Basin	SCAB	RTP ID	7020004
System	Local Hwy	1		1		1	

System
Project Limits
At Placentia Ave N/A to N/A

Description
Fairview Multipurpose Trail in Costa Mesa The proposed project includes design and construction of a new eight-foot wide, concrete Class I multipurpose trail facility for a length of approximately 5,300 feet within the limits of Fairview Park.

Phase Fund Source (in \$6	000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON CITY - City Funds	-	-	-	\$41	1 -	-	-	-	\$411
CON CMAQ - Congestion Mitigation Air Quality	-	-	-	\$836	3 -	-	-	-	\$836
Total Construc	ction -	-	-	\$1,247	7 -	-	-	-	\$1,247
Total Program	med -	-	-	\$1,247	7 -	-	-	-	\$1,247

#### 2019 Federal Transportation Improvement Program Orange County Local Highway - Project Listing Including Amendments 1-11 and 13-16 (In \$000`s)

FTIP ID	ORA131704	FTIP Amendment	Orange County Transportation Authority (OCTA) 19-00	Conform Category	NON- REPORTABLE TCM	Total Project Cost	\$1,704
Lead Agency	COSTA MESA			Modeling			
County System	Orange Local Hwy	Primary Program Code	NCN26 - BICYCLE FACILITY-NEW	Air Basin	SCAB	RTP ID	2L220

Project Limits At Talbert Regional Park and 19th Street Santa Ana River Trail to Placentia Avenue

19th Street Bicycle Trail - construct a multi-purpose trail through Talbert Regional Park connecting the existing trail along the Santa Ana River to West 19th Street and construct on-road class II bike Lanes on 19th Street connecting to existing lanes on Placentia Avenue. Class I for .68 mile, Class II for .49 mile. Toll Credit Match for CMAQ. Description

Phase Fund Source (in \$0	00s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON ATP - Active Transportation Program - MPO	-	\$1,319	9 -	-	-	-	-	-	\$1,319
CON CMAQ - Congestion Mitigation Air Quality	-	\$38	5 -	-	-	-	-	-	\$385
Total Construc	tion -	\$1,70	4 -	-	-	-	-	-	\$1,704
Total Programn	ned -	\$1,70	4 -	-	-	-	-	-	\$1,704

# 2019 Federal Transportation Improvement Program Orange County Local Highway - Project Listing Including Amendments 1-11 and 13-16 (In \$000`s)

FTIP ID	ORA190903	FTIP Amendment	Orange County Transportation Authority (OCTA) 19-09	Conform Category	ТСМ	Total Project Cost	\$1,300
Lead Agency	COSTA MESA			Modeling			
County	Orange	Primary Program Code	NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	Air Basin	SCAB	RTP ID	7120004
Svstem	Local Hwy	'					
Project Limits		Way Harbor Blvd to Fairview Rd					
•	Merrimac Wa	ıv Multipurpose Street Sidewalk a	nd Bicycle Facility Project - The Merrimac Way St	reet. Sidewalk ar	nd Bicv	cle Facility	
Description	Multipurpose		inear feet of bicycle lanes, 8,000 linear feet of nev				nulti-

Fund Source (ir	າ \$000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CITY - City Funds	-	-	\$195	5 -	-	-	-	-	\$195
Total Preliminary Engi	neering -	-	\$195	5 -	-	-	-	-	\$195
ATP - Active Transportation Program - MPO	-	-	\$1,105	5 -	-	-	-	-	\$1,105
Total Cons	truction -	-	\$1,105	5 -	-	-	-	-	\$1,105
Total Progra	ammed -	-	\$1,300	) -	-	-	-	-	\$1,300
	CITY - City Funds  Total Preliminary Engli  ATP - Active Transportation Program - MPO  Total Cons	CITY - City Funds - Total Preliminary Engineering - ATP - Active Transportation Program - MPO - Total Construction -	CITY - City Funds  Total Preliminary Engineering  ATP - Active Transportation Program - MPO  Total Construction	CITY - City Funds         -         -         \$198           Total Preliminary Engineering         -         -         \$198           ATP - Active Transportation Program - MPO         -         -         \$1,108           Total Construction         -         -         \$1,108	CITY - City Funds       -       -       \$195       -         Total Preliminary Engineering       -       -       \$195       -         ATP - Active Transportation Program - MPO       -       -       \$1,105       -         Total Construction       -       -       \$1,105       -	CITY - City Funds       -       -       \$195       -       -         Total Preliminary Engineering       -       -       \$195       -       -         ATP - Active Transportation Program - MPO       -       -       \$1,105       -       -         Total Construction       -       -       \$1,105       -       -	CITY - City Funds       -       -       -       \$195       -       -         Total Preliminary Engineering       -       -       \$195       -       -       -         ATP - Active Transportation Program - MPO       -       -       \$1,105       -       -       -         Total Construction       -       -       \$1,105       -       -       -	CITY - City Funds	CITY - City Funds       -       -       \$195       -       -       -       -         Total Preliminary Engineering       -       -       \$195       -       -       -       -         ATP - Active Transportation Program - MPO       -       -       \$1,105       -       -       -       -         Total Construction       -       -       \$1,105       -       -       -       -

# 2019 Federal Transportation Improvement Program Orange County Local Highway - Project Listing Including Amendments 1-11 and 13-16 (In \$000`s)

FTIP ID	ORA190910	FTIP Amendment	Orange County Transportation Authority (OCTA) 19-14	Conform Category	NON- REPORTABLE TCM	Total Projec	<sup>ct</sup> \$937
Lead Agency	COSTA MESA			Modeling			
County	Orange	Primary Program Code	NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE	Air Basin	SCAB	RTP ID	2L220
Svstem	Local Hwv					1	

Project Limits
Description

At Adams Avenue Adams Avenue to Pinecreek Drive
Adams Avenue and Pinecreek Drive Intersection Project - Pedestrian and bicycle intersection improvements at Adams Avenue and Pinecreek Drive in the City of Costa Mesa.

Fund Source (in \$000s	) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CITY - City Funds	-	-	\$14	-	-	-	-	-	\$14
CMAQ - Congestion Mitigation Air Quality	-	-	-	-	\$106	; -	-	-	\$106
LOC-AC - Local Transportation Funds - Advance Construction	-	-	\$106	; -	\$-106	i -	-	-	-
Total Preliminary Engineering	-	-	\$120	-	-	-	-	-	\$120
CITY - City Funds	-	-	-	\$302	2 -	-	-	-	\$302
CMAQ - Congestion Mitigation Air Quality	-	-	-	-	\$515	· -	-	-	\$515
LOC-AC - Local Transportation Funds - Advance Construction	-	-	-	\$515	\$-515	· -	-	-	-
Total Construction	-	-	-	\$817	<b>'</b> -	-	-	-	\$817
Total Programmed	-	-	\$120	\$817	-	-	-	-	\$937
	CITY - City Funds  CMAQ - Congestion Mitigation Air Quality  LOC-AC - Local Transportation Funds - Advance Construction  Total Preliminary Engineering  CITY - City Funds  CMAQ - Congestion Mitigation Air Quality  LOC-AC - Local Transportation Funds - Advance Construction  Total Construction	CITY - City Funds - CMAQ - Congestion Mitigation Air Quality - LOC-AC - Local Transportation Funds - Advance Construction - Total Preliminary Engineering - CITY - City Funds - CMAQ - Congestion Mitigation Air Quality - LOC-AC - Local Transportation Funds - Advance Construction - Total Construction - To	CITY - City Funds CMAQ - Congestion Mitigation Air Quality	CITY - City Funds \$14  CMAQ - Congestion Mitigation Air Quality \$100  LOC-AC - Local Transportation Funds - Advance Construction \$100  Total Preliminary Engineering \$120  CITY - City Funds	CITY - City Funds       -       -       \$14       -         CMAQ - Congestion Mitigation Air Quality       -       -       -       -         LOC-AC - Local Transportation Funds - Advance Construction       -       -       \$106       -         Total Preliminary Engineering       -       -       \$120       -         CITY - City Funds       -       -       -       \$302         CMAQ - Congestion Mitigation Air Quality       -       -       -       -         LOC-AC - Local Transportation Funds - Advance Construction       -       -       \$515         Total Construction       -       -       \$817	CITY - City Funds	CITY - City Funds       -       -       \$14       -       -       -         CMAQ - Congestion Mitigation Air Quality       -       -       -       -       \$106       -         LOC-AC - Local Transportation Funds - Advance Construction       -       -       \$106       -       \$-106       -         CITY - City Funds       -       -       \$120       -       -       -       -         CMAQ - Congestion Mitigation Air Quality       -       -       -       \$515       -         LOC-AC - Local Transportation Funds - Advance Construction       -       -       \$515       \$-515       -         Total Construction       -       -       -       \$817       -       -	CITY - City Funds	CITY - City Funds

# 2019 Federal Transportation Improvement Program Orange County Local Highway - Project Listing Including Amendments 1-11 and 13-16 (In \$000`s)

FTIP ID	ORA131707	FTIP Amendment	Orange County Transportation Authority (OCTA) 19-00	Conform Category	NON- REPORTABLE TCM	Total Project Cost	\$690
Lead Agency	DANA POINT			Modeling			
County System	Orange Local Hwy	Primary Program Code	NCN26 - BICYCLE FACILITY-NEW	Air Basin	SCAB	RTP ID	2L220
Project Limits		hway Capistrano Surfside Inn Ov	•				
	Coast Highw	ay Class 1 Bikeway/Pedestrian V	Vay Extension Project Phase 1 - Project w	ill encompass	s the extension of the	two way	

bikeway/pedestrian pathway along Coast Highway from the Capistrano Surfside Inn Pedestrian Overcrossing (POC) to Palisades Drive. Class 1 for .36 miles. Description

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON AGENCY - Agency		-	\$83	-	-	-	-	-	-	\$83
CON CMAQ - Congestion Mitigation Air Quality		-	\$607	· -	-	-	-	-	-	\$607
To	otal Construction	-	\$690	-	-	-	-	-	-	\$690
Tot	tal Programmed	-	\$690	-	-	-	-	-	-	\$690

# 2019 Federal Transportation Improvement Program Orange County Local Highway - Project Listing Including Amendments 1-11 and 13-16 (In \$000`s)

FTIP ID	ORA170201	FTIP Amendment	Orange C 19-00	County T	ransporta	ition Autho	rity (OC7	,	nform egory	тсм	Total Proje Cost	<sup>ct</sup> \$2,355
Lead Agency	DANA POINT							Мо	deling			
County	Orange	Primary Program Code	NCR25 - UPGRAD		E & PED	ESTRAIN	FACILITI	IES- Air	Basin	SCAB	RTP ID	2L220
System Project Limits Description		hway Doheny Park Road to 0 ay Class 1 Bikeway/Pedestri	•				ossing					
Phase Fund	Source		(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON CITY -	City Funds			-	-	\$28	2 -	-	-	-	-	\$282

#### 2019 Federal Transportation Improvement Program **Orange County** Local Highway - Project Listing Including Amendments 1-11 and 13-16 (In \$000`s)

EXEMPT - Total Project \$129,155 Cost Conform **Orange County Transportation Authority** FTIP ID ORA000809 FTIP Amendment (OCTA) 19-08 Category **FULLERTON** Lead Agency Modeling NCN31 - GRADE SEPARATION; RAIL/HWY County Orange Primary Program Code Air Basin SCAB RTP ID 2L220 CROSSING-NON CAPACITY Local Hwy System

Project Limits From Walnut Ave to Ash Ave, Begin: 0 End: 0

RAYMOND AVE GRADE SEPARATION: CONSTRUCT A GRADE SEPARATION ON RAYMOND AVE AT THE BNSF RR TRACKS. (Non-Description

Capacity)

Phase	Fund Source (in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	ORAM2RC - Orange Co. Measure M2-Regional Capacity	\$4,862	\$236	3 <b>-</b>	-	-	-	-	-	\$5,098
	Total Preliminary Engineering	\$4,862	\$230	3 -	-	-	-	-	-	\$5,098
ROW	ORAM2RC - Orange Co. Measure M2-Regional Capacity	\$9,729	\$1,593	3 -	-	-	-	-	-	\$11,322
ROW	PTMISEA - Public Trans Moderinazation Imp & Serv. Enhancement Acct.	\$25,172	! -	-	-	-	-	-	-	\$25,172
	Total Right of Way	\$34,901	\$1,593	3 -	-	-	-	-	-	\$36,494
CON	AGENCY - Agency	-	\$5,216	3 <b>-</b>	-	-	-	-	-	\$5,216
CON	CITY - City Funds	\$2,500	-	-	-	-	-	-	-	\$2,500
CON	ORAM2RC - Orange Co. Measure M2-Regional Capacity	\$1,866	\$6,20	3 -	-	-	-	-	-	\$8,074
CON	PTMISEA - Public Trans Moderinazation Imp & Serv. Enhancement Acct.	\$51,838	\$1,042	2 -	-	-	-	-	-	\$52,880
CON	TCIF - Trade Corridor Program	\$11,890	-	-	-	-	-	-	-	\$11,890
CON	TSSSSDR - Transit System Safety,Security And Disaster Response Account	\$3,723	\$3,280	0 -	-	-	-	-	-	\$7,003
	Total Construction	\$71,817	\$15,746	ŝ -	-	-	-	-	-	\$87,563
	Total Programmed	\$111,580	\$17,57	5 -	-	-	-	-	-	\$129,155

#### 2019 Federal Transportation Improvement Program **Orange County** Local Highway - Project Listing Including Amendments 1-11 and 13-16 (In \$000`s)

EXEMPT - Total Project \$97,426 **Orange County Transportation Authority** Conform FTIP ID ORA040602 FTIP Amendment (OCTA) 19-14 Category 93.126 Cost **FULLERTON** Lead Agency Modeling NCN31 - GRADE SEPARATION; County Orange Primary Program Code Air Basin SCAB RTP ID ORA040602 RAIL/HWY CROSSING-NON CAPACITY Local Hwy System

Project Limits

From Santa Fe Ave. to Valencia Dr., Begin: 0 End: 0
STATE COLLEGE GRADE SEPARATION: CONSTRUCT A GRADE SEPARATION ON STATE COLLEGE BLVD AT THE BNSF RR TRACKS Description

(SANTA FE AVE TO 700 FT SOUTH OF VALENCIA). (Non-Capacity)

Phase	Fund Source (in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	CITY - City Funds	\$1,925	-	-	-	-	-	-	-	\$1,925
PE	FEE - Fees	\$170	-	-	-	-	-	-	-	\$170
PE	ORAM2RC - Orange Co. Measure M2-Regional Capacity	\$1,975	\$1,761	-	-	-	-	-	-	\$3,736
	Total Preliminary Engineering	\$4,070	\$1,761	-	-	-	-	-	-	\$5,831
ROW	AGENCY - Agency	-	\$3,500	-	-	-	-	-	-	\$3,500
ROW	CITY - City Funds	\$3,012	\$1,521	-	-	-	-	-	-	\$4,533
ROW	CMAQ - Congestion Mitigation Air Quality	\$1,494	\$7,904	\$1,000	) -	-	-	-	-	\$10,398
ROW	DEMOSTL - Demonstration - SAFETEA-LU	\$11,518	-	-	-	-	-	-	-	\$11,518
ROW	LOC-AC - Local Transportation Funds - Advance Construction	-	\$4,017	\$-4,017	7 -	-	-	-	-	-
ROW	ORAM2RC - Orange Co. Measure M2-Regional Capacity	\$2,529	-	-	-	-	-	-	-	\$2,529
ROW	STPL-R - STP Local Regional	-	\$1,300	\$3,017	7 -	-	-	-	-	\$4,317
	Total Right of Way	\$18,553	\$18,242	-	-	-	-	-	-	\$36,795
CON	CMAQ - Congestion Mitigation Air Quality	\$7,593	-	-	-	-	-	-	-	\$7,593
CON	DEMOSTL - Demonstration - SAFETEA-LU	\$490	-	-	-	-	-	-	-	\$490
CON	FEE - Fees	\$2,397	\$1,993	-	-	-	-	-	-	\$4,390
CON	ORAM2RC - Orange Co. Measure M2-Regional Capacity	-	\$1,145	-	-	-	-	-	-	\$1,145
CON	STPL-R - STP Local Regional	\$6,397	-	-	-	-	-	-	-	\$6,397
CON	TCIF - Trade Corridor Program	\$32,800	-	-	-	-	-	-	-	\$32,800
CON	TSSSSDR - Transit System Safety, Security And Disaster Response Account	\$1,985	-	-	-	-	-	-	-	\$1,985
	Total Construction	\$51,662	\$3,138	-	-	-	-	-	-	\$54,800
	Total Programmed	\$74,285	\$23,141	-	-	-	-	-	-	\$97,426

# 2019 Federal Transportation Improvement Program Orange County Local Highway - Project Listing Including Amendments 1-11 and 13-16 (In \$000`s)

FTIP ID	ORA170202	FTIP Amendment	Orange County Transportation Authority (OCTA) 19-14	Conform Category	TCM	Total Projec Cost	<sup>t</sup> \$1,247
Lead Agency	GARDEN GROVE			Modeling			
County	Orange	Primary Program Code	NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE	Air Basin	SCAB	RTP ID	2L220
System Project Limits		Street Katella Avenue to Trask A BCIP will design and construct (	venue 3.34mi of new bikeways and improve 8.35mi of exist	ting bikeways.	Bicycle	facility	

improvements include creating new bike lanes through road rebalancing, striping buffers to existing bike lanes, striping bike lanes, striping bike lanes through road rebalancing, striping and creating bicycle routes and provide bicycle wayfinding signs along all the proposed corridors (14.76mi). Description

Phase	Fund Source (	in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	CITY - City Funds		\$11	-	-	-	-	-	-	-	\$11
PE	CMAQ - Congestion Mitigation Air Quality		\$77	7 -	-	-	-	-	-	-	\$77
	Total Preliminary Eng	gineering	\$88	3 -	-	-	-	-	-	-	\$88
CON	CITY - City Funds		-	-	-	\$141	-	-	-	-	\$141
CON	CMAQ - Congestion Mitigation Air Quality		-	-	-	-	\$1,018	-	-	-	\$1,018
CON	LOC-AC - Local Transportation Funds - Advance Cons	struction	-	-	-	\$1,018	\$-1,018	-	-	-	-
	Total Con	struction	-	-	-	\$1,159	-	-	-	-	\$1,159
	Total Prog	rammed	\$88	3 -	-	\$1,159	-	-	-	-	\$1,247

# 2019 Federal Transportation Improvement Program Orange County Local Highway - Project Listing Including Amendments 1-11 and 13-16 (In \$000`s)

FTIP ID	ORA131708	FTIP Amendment	Orange County Transportation Authority (OCTA) 19-14	Conform Category	NON-REPORTABLE TCM COMMITTED	Total Project Cost	<sup>t</sup> \$853
Lead Agency	HUNTINGTON BEACH			Modeling			
County	Orange	Primary Program Code	NCR26 - BICYCLE FACILITY- UPGRADE	Air Basin	SCAB	RTP ID	2L220

System Local Hwy
Project Limits At Utica Avenue Beach to Main

Utica Avenue Bicycle Boulevard - ADA accessibility, bicycle improvements, and signage. (Utilize toll credit match)

Phase	Fund Source (in \$000s	s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	AGENCY - Agency	-	-	-	\$171	-	-	-	-	\$171
CON	CMAQ - Congestion Mitigation Air Quality	-	-	-	-	\$682	2 -	-	-	\$682
CON	LOC-AC - Local Transportation Funds - Advance Construction	-	-	-	\$682	2 \$-682	2 -	-	-	-
	Total Construction	-	-	-	\$853	3 -	-	-	-	\$853
	Total Programmed	<i>1</i> -	-	-	\$853	3 -	-	-	-	\$853

# 2019 Federal Transportation Improvement Program Orange County Local Highway - Project Listing Including Amendments 1-11 and 13-16 (In \$000`s)

FTIP ID	ORA113009	FTIP Amendment	Orange County Transportation Authority (OCTA) 19-08	Conform Category	EXEMPT - 93.126	Total Projec Cost	<sup>t</sup> \$872
Lead Agency	IRVINE			Modeling			
County	Orange	Primary Program Code	NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE	Air Basin	SCAB	RTP ID	7020004
System	Local Hwy						

Project Limits At Peters Canyon RR Trails to Walnut Avenue
The Peters Canyon Off-Street Bikeway will improve a segment of the Bikeway that is 2,150 feet long and is located between the railroad
Description

Description

The Peters Canyon Off-Street Bikeway will improve a segment of the Bikeway that is 2,150 feet long and is located between the railroad tracks and Walnut Avenue; adjacent to the Harvard Athletic Park. The pole lighting will be installed every 70-75 feet of the bikeway; a total of

35 pole lighting within the project segment.

Phase	Fund Source (i	in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	CITY - City Funds		\$14		-	-	-	-	-	-	\$14
PE	CMAQ - Congestion Mitigation Air Quality		\$94		-	-	-	-	-	-	\$94
	Total Preliminary Eng	gineering	\$108	3 -	-	-	-	-	-	-	\$108
CON	CITY - City Funds		-	\$112	2 -	-	-	-	-	-	\$112
CON	CMAQ - Congestion Mitigation Air Quality		-	-	-	\$652	2 -	-	-	-	\$652
CON	LOC-AC - Local Transportation Funds - Advance Cons	struction	-	\$652	2 -	\$-652	2 -	-	-	-	-
	Total Con	struction	-	\$764	ļ -	-	-	-	-	-	\$764
	Total Progr	rammed	\$108	\$764	٠ -	-	-	-	-	-	\$872

#### 2019 Federal Transportation Improvement Program **Orange County** Local Highway - Project Listing Including Amendments 1-11 and 13-16 (In \$000`s)

NON-Total Project \$13,626 Orange County Transportation Conform REPORTABLE FTIP ID ORA170801 FTIP Amendment Authority (OCTA) 19-09 Category Cost TCM Lead Agency **IRVINE** Modeling NCN25 - BICYCLE & PEDESTRAIN County Orange Primary Program Code Air Basin SCAB RTP ID 2L220 **FACILITIES-NEW** 

System

Local Hwy
At Jeffrey Jeffrey Open Space Trail to Walnut Avenue Project Limits

Jeffrey Open Space Trail and I-5 Freeway Bicycle and Pedestrian Bridge Project - New Class I bicycle and pedestrian overcrossing with a Description

direct connection across the I-5 freeway between the existing and proposed Jeffrey Open Space Trail segments

Phase	Fund Source (in \$	000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	CITY - City Funds		\$144	-	-	-	-	-	-	-	\$144
PE	CMAQ - Congestion Mitigation Air Quality		\$1,056	-	-	-	-	-	-	-	\$1,056
	Total Preliminary Enginee	ering	\$1,200	-	-	-	-	-	-	-	\$1,200
CON	CITY - City Funds		-	-	-	-	\$8,42	6 -	-	-	\$8,426
CON	CMAQ - Congestion Mitigation Air Quality		-	-	-	-	\$4,00	0 -	-	-	\$4,000
	Total Constru	ction	-	-	-	-	\$12,42	6 -	-	-	\$12,426
	Total Program	med	\$1,200	-	-	-	\$12,42	6 -	-	-	\$13,626

# 2019 Federal Transportation Improvement Program Orange County Local Highway - Project Listing Including Amendments 1-11 and 13-16 (In \$000`s)

FTIP ID	ORA113011	FTIP Amendment	Orange County Transportation Authority (OCTA) 19-09	Conform Category	TCM Committed	Total Proje Cost	ct \$1,321
Lead Agency County	LA HABRA Orange	Primary Program Code	NCN26 - BICYCLE FACILITY-NEW	Modeling Air Basin	SCAB	RTP ID	7020004
System Project Limits	Local Hwy	Habra N/A to N/A		'		1	

La Habra Union Pacific Railroad Bikeway. ENG for Union Pacific Railroad ROW between La Habra West City Limits and La Habra East City Limits. ROW for La Habra West City Limits to Beach Boulevard. Toll Credit Match for ATP-MPO - Split project with ORA190920 for ROW. Description

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	CITY - City Funds		\$68	3 -	-	-	-	-	-	-	\$68
PE	CMAQ - Congestion Mitigation Air Quality		\$453	3 -	-	-	-	-	-	-	\$453
	Total Preliminary En	gineering	\$521	l -	-	-	-	-	-	-	\$521
ROW	ATP - Active Transportation Program - MPO		-	\$708	3 -	-	-	-	-	-	\$708
ROW	MSRC - Mobile Source Air Pollution Reduction Review Committee	W	-	\$92	2 -	-	-	-	-	-	\$92
	Total Rigi	ht of Way	-	\$800	) -	-	-	-	-	-	\$800
	Total Prog	rammed	\$521	\$800	) -	-	-	-	-	-	\$1,321

#### 2019 Federal Transportation Improvement Program Orange County Local Highway - Project Listing Including Amendments 1-11 and 13-16 (In \$000`s)

FTIP ID ORA190920 FTIP Amendment Orange County Transportation Authority (OCTA) Conform Category Modeling

Orange County Transportation Authority (OCTA) Conform Category Modeling

County Orange Primary Program Code NCN26 - BICYCLE FACILITY-NEW Air Basin SCAB RTP ID 7020004

System Local Hwy
Project Limits At City of La Habra N/A to N/A

Description La Habra Union Pacific Railroad Bikeway - Project split from ORA113011. 1.04 miles ROW from Cypress Street to Palm Street.

Phase	Fund Source (i	n \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
ROW	CITY - City Funds		-	-	-	\$487	-	-	-	-	\$487
ROW	CMAQ - Congestion Mitigation Air Quality		-	-	-	-	\$1,949	-	-	-	\$1,949
ROW	LOC-AC - Local Transportation Funds - Advance Cons	struction	-	-	-	\$1,949	\$-1,949	-	-	-	-
	Total Right	t of Way	-	-	-	\$2,436	-	-	-	-	\$2,436
	Total Progr	rammed	-	-	-	\$2,436	-	-	-	-	\$2,436

#### 2019 Federal Transportation Improvement Program Orange County Local Highway - Project Listing Including Amendments 1-11 and 13-16 (In \$000`s)

Total Project \$10,824 **Orange County Transportation Authority** Conform NON-FTIP ID ORA000173 FTIP Amendment (OCTA) 19-05 EXEMPT Category Cost MISSION Lead Agency Modeling YES VIEJO CAR63 - HWY/RD IMP-LANE ADD w/ NO County Orange Primary Program Code Air Basin **SCAB** RTP ID ORA000173 HOV LANE(S):NRS Local Hwy
From Muriland to Chrisanta, Begin: 0 End: 0 System Project Limits

LA PAZ RD (MURILANDS/I-5 TO CHRISANTA DR) WIDENING FROM 4 TO 6 LANES BRIDGE # 55C0215 Description

Phase	Fund Source (	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	CITY - City Funds		\$245	-	-	-	-	-	-	-	\$245
PE	HBRR-L - Bridge- Local		\$980	-	-	-	-	-	-	-	\$980
PE	ORA-GMA - Orange County Measure M-GMA		\$200	-	-	-	-	-	-	-	\$200
	Total Preliminary Eng	gineering	\$1,425	-	-	-	-	-	-	-	\$1,425
ROW	CITY - City Funds		\$72	-	-	-	-	-	-	-	\$72
ROW	HBRR-L - Bridge- Local		\$560	-	-	-	-	-	-	-	\$560
ROW	ORAM2RC - Orange Co. Measure M2-Regional Capa	city	\$193	-	-	-	-	-	-	-	\$193
	Total Righ	nt of Way	\$825	-	-	-	-	-	-	-	\$825
CON	AGENCY - Agency		-	\$2,452	-	-	-	-	-	-	\$2,452
CON	CITY - City Funds		-	-	\$702	2 -	-	-	-	-	\$702
CON	HBRR-L - Bridge- Local		-	-	\$5,420	) -	-	-	-	-	\$5,420
	Total Con	struction	-	\$2,452	\$6,122	2 -	-	-	-	-	\$8,574
	Total Prog	rammed	\$2,250	\$2,452	\$6,122	2 -	-	-	-	-	\$10,824

# 2019 Federal Transportation Improvement Program Orange County Local Highway - Project Listing Including Amendments 1-11 and 13-16 (In \$000`s)

FTIP ID	ORA190911	FTIP Amendment	Orange County Transportation Authority (OCTA) 19-14	Conform Category	NON- REPORTABLE TCM	Total Project Cost	\$250
Lead Agency	MISSION VIEJO			Modeling			
County	Orange	Primary Program Code	NCN26 - BICYCLE FACILITY-NEW	Air Basin	SCAB	RTP ID	2L220
System	Local Hwy						
Project Limits	At City of Mi	ssion Vieio Jeronimo Road to Chr	isanta Drive				

District 5 Regional Bikeways - Mission Viejo North-South Corridor and Jeronimo Road/Chrisanta Trail - Class I and II segments for the Mission Viejo N/S Corridor Trail and Jeronimo Road/Chrisanta Trail. The project consists of identifying the most appropriate design parameters. Env only. Description

e Fund Source (in \$000s	) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CITY - City Funds	-	-	\$30	0 -	-	-	-	-	\$30
CMAQ - Congestion Mitigation Air Quality	-	-	-	-	\$22	0 -	-	-	\$220
LOC-AC - Local Transportation Funds - Advance Construction	-	-	\$220	0 -	\$-22	0 -	-	-	-
Total Preliminary Engineering	-	-	\$250	0 -	-	-	-	-	\$250
Total Programmed	-	-	\$250	0 -	-	-	-	-	\$250
	CITY - City Funds CMAQ - Congestion Mitigation Air Quality LOC-AC - Local Transportation Funds - Advance Construction Total Preliminary Engineering	CITY - City Funds - CMAQ - Congestion Mitigation Air Quality - LOC-AC - Local Transportation Funds - Advance Construction - Total Preliminary Engineering -	CITY - City Funds CMAQ - Congestion Mitigation Air Quality LOC-AC - Local Transportation Funds - Advance Construction Total Preliminary Engineering	CITY - City Funds \$30  CMAQ - Congestion Mitigation Air Quality  LOC-AC - Local Transportation Funds - Advance Construction - \$220  Total Preliminary Engineering - \$250	CITY - City Funds \$30 - CMAQ - Congestion Mitigation Air Quality	CITY - City Funds \$30 CMAQ - Congestion Mitigation Air Quality \$22 COC-AC - Local Transportation Funds - Advance Construction \$220 - \$-22 COC-AC - Local Transportation Funds - S250 S250 S250 S250 S250	CITY - City Funds       -       -       \$30       -       -       -         CMAQ - Congestion Mitigation Air Quality       -       -       -       -       \$220       -         LOC-AC - Local Transportation Funds - Advance Construction       -       -       \$220       -       \$-220       -         Total Preliminary Engineering       -       -       \$250       -       -       -	CITY - City Funds       -       -       \$30       -       -       -         CMAQ - Congestion Mitigation Air Quality       -       -       -       -       \$220       -       -         LOC-AC - Local Transportation Funds - Advance Construction       -       \$220       -       \$-220       -       -         Total Preliminary Engineering       -       \$250       -       -       -       -	CITY - City Funds       -       -       \$30 -       -       -       -       -         CMAQ - Congestion Mitigation Air Quality       -       -       -       -       \$220 -       -       -       -         LOC-AC - Local Transportation Funds - Advance Construction       -       \$220 -       \$-220 -       -       -       -         Total Preliminary Engineering       -       \$250 -       -       -       -       -

Phase

#### 2019 Federal Transportation Improvement Program **Orange County** Local Highway - Project Listing Including Amendments 1-11 and 13-16 (In \$000`s)

FTIP ID	ORA172203	FTIP Amendment	Orange County Transportation Authority (OCTA) 19-14	Conform Category	EXEMPT - 93.126	Total Project Cost	<sup>t</sup> \$2,937
Lead Agency	NEWPORT BEACH			Modeling			
County	Orange	Primary Program Code	NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	Air Basin	SCAB	RTP ID	REG0701
System Project Limits	Newport Beacl		alboa Avenue Project - City proposes to construct a bicyc				

Superior Avenue at the intersection of Pacific Coast Highway and Balboa Avenue. Proposed bridge deck will be approximately 240 feet long Description and striped for bicycle and pedestrian use. Improvements will also include signage and striping; traffic signal modifications; and bicycle node

Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CITY - City Funds		-	-	\$58	7 -	-	-	-	-	\$587
CMAQ - Congestion Mitigation Air Quality		_	-	-	-	\$2.35	0 -	-	-	\$2.350

CON C CON C CON LOC-AC - Local Transportation Funds - Advance Construction \$2,350 \$-2,350 \$2,937 **Total Construction** \$2,937 Total Programmed \$2,937 \$2,937

# 2019 Federal Transportation Improvement Program Orange County Local Highway - Project Listing Including Amendments 1-11 and 13-16 (In \$000`s)

FTIP ID OI	RA151508	FTIP Amendment	Orange County Transportation Authority (OCTA) 19-00	Conform Category	EXEMPT - 93.126	Total Projec	t \$5,294
	DANOE		(OCTA) 19-00	Calegory	93.120	Cosi	
	RANGE			Modeling			
		Driman Dragge Cada	PLN40 - PLANNING	Air Basin	SCAB	RTP ID	2L220
•	•	Primary Program Code	PLN40 - PLANNING	All basili	SCAB	RIPID	2L220
System Lo	ocal Hwy						

Project Limits
Description

At Coyoté Creek Bikeway (proposed) La Mirada Boulevard to East Coyote Creek
The Coyote Creek Class I Bikeway Segments O, P, Q - From La Mirada Boulevard and continuing south to the confluence of North and East
Coyote Creek Flood Channel. PA&ED and PS&E ONLY.

Phas	Fund Source (in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	AGENCY - Agency	-	\$2,359	\$649	-	-	-	-	-	\$3,008
PE	ATP - Active Transportation Program - MPO	-	\$871	\$1,415	-	-	-	-	-	\$2,286
	Total Preliminary Engineering	-	\$3,230	\$2,064	-	-	-	-	-	\$5,294
	Total Programmed	-	\$3,230	\$2,064	-	-	-	-	-	\$5,294

# 2019 Federal Transportation Improvement Program Orange County Local Highway - Project Listing Including Amendments 1-11 and 13-16 (In \$000`s)

FTIP ID	ORA152209	FTIP Amendment	Orange County Transportation Authority (OCTA) 19-14	Conform Category	NON-REPORTABLE TCM COMMITTED	Total Projec Cost	<sup>t</sup> \$7,728
Lead Agency	ORANGE COUNTY			Modeling			
County	Orange	Primary Program Code	NCR26 - BICYCLE FACILITY- UPGRADE	Air Basin	SCAB	RTP ID	2L220
System	Local Hwy	1		1		1	

Project Limits At Carbon Creek Imperial Hwy to Bastanchury Rd.

OC Loop Carbon Creek Channel (Segment D) Bikeway Gap Closure - Class I Bikeway along Carbon Creek Flood Channel within City of Placentia and along Orange County Flood Control District spanning a half mile from Imperial Hwy to Bastanchury Road. Description

Phase	Fund Source (in \$000s	) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	ATP - Active Transportation Program - MPO	\$266	-	-	-	-	-	-	-	\$266
PE	CITY - City Funds	\$34	\$142	-	-	-	-	-	-	\$176
PE	CMAQ - Congestion Mitigation Air Quality	-	\$1,038	-	-	-	-	-	-	\$1,038
	Total Preliminary Engineering	\$300	\$1,180	-	-	-	-	-	-	\$1,480
ROW	CITY - City Funds	-	-	\$68	3 -	-	-	-	-	\$68
ROW	CMAQ - Congestion Mitigation Air Quality	-	-	-	\$495	-	-	-	-	\$495
ROW	LOC-AC - Local Transportation Funds - Advance Construction	-	-	\$495	\$-495	-	-	-	-	-
	Total Right of Way	-	-	\$563	3 -	-	-	-	-	\$563
CON	CITY - City Funds	-	-	-	\$1,685	-	-	-	-	\$1,685
CON	CMAQ - Congestion Mitigation Air Quality	-	-	-	-	\$4,000	) -	-	-	\$4,000
CON	LOC-AC - Local Transportation Funds - Advance Construction	-	-	-	\$4,000	\$-4,000	) -	-	-	-
	Total Construction	-	-	-	\$5,685	-	-	-	-	\$5,685
	Total Programmed	\$300	\$1,180	\$563	\$5,685	-	-	-	-	\$7,728

# 2019 Federal Transportation Improvement Program Orange County Local Highway - Project Listing Including Amendments 1-11 and 13-16 (In \$000`s)

FTIP ID	ORA170204	FTIP Amendment	Orange County Transportation Authority (OCTA) 19-14	Conform Category	тсм	Total Project Cost	\$1,004
Lead Agency	ORANGE COUNTY			Modeling			
County	Orange	Primary Program Code	NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE	Air Basin	SCAB	RTP ID	2L220
System	Local Hwy	I		I		1	

Project Limits

At Jamboree Road Canyon View to Portola Parkway

Peters Canyon Bikeway Extension A Class I bikeway/shared-use path along the east side of Jamboree Rd. from Canyon View Ave. south to Portola Pkwy. (3.1 miles)

Phas	e Fund Source (in \$000	s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	CITY - City Funds	-	-	-	\$120	-	-	-	-	\$120
PE	CMAQ - Congestion Mitigation Air Quality	-	-	-	-	\$884	- ا	-	-	\$884
PE	LOC-AC - Local Transportation Funds - Advance Construction	- ۱	-	-	\$884	\$-884		-	-	-
	Total Preliminary Engineerin	g -	-	-	\$1,004	-	-	-	-	\$1,004
	Total Programme	d -	-	-	\$1,004	-	-	-	-	\$1,004

# 2019 Federal Transportation Improvement Program Orange County Local Highway - Project Listing Including Amendments 1-11 and 13-16 (In \$000`s)

FTIP ID	ORA170205	FTIP Amendment	Orange County Transportation Authority (OCT: 19-00	A) Conform Category	тсм	Total Project <sub>\$3,56</sub> Cost
Lead Agency	ORANGE COUNTY			Modeling	YES	
County	Orange	Primary Program Code	NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE	Air Basin	SCAB	RTP ID 2L220

System Project Limits

Local Hwy
At Hazard Avenue Goldenwest Street to Euclid Street
HAZARD AVENUE BIKEWAY PROJECT between Goldenwest Street and Euclid Avenue. Construct approximately 4 miles of a Class IV
(paved, on-road protected) Bikeway in the cities of Westminster and Garden Grove. Reduce lanes on Hazard from 4 to 3 by eliminating one
WB and one EB lane and adding a two way left turn lane. Description

000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
-	\$3,566	<b>)</b> -	-	-	-	-	-	\$3,566
uction -	\$3,566	<b>)</b> -	-	-	-	-	-	\$3,566
nmed -	\$3,566	<b>i</b> -	-	-	-	-	-	\$3,566
	- uction -	- \$3,566 uction - \$3,566	- \$3,566 - uction - \$3,566 -	- \$3,566 uction - \$3,566	- \$3,566 uction - \$3,566	- \$3,566	- \$3,566	- \$3,566

# 2019 Federal Transportation Improvement Program Orange County Local Highway - Project Listing Including Amendments 1-11 and 13-16 (In \$000`s)

FTIP ID	ORA172202	FTIP Amendment	Orange County Transportation Authority (OCTA) 19-08	Conform Category	TCM	Total Project Cost	<sup>‡</sup> \$2,395		
Lead Agency	ORANGE COUNTY			Modeling					
County	Orange	Primary Program Code	NCN26 - BICYCLE FACILITY-NEW	Air Basin	SCAB	RTP ID	2L220		
System	Local Hwy								
Project Limits	At Fairlynn Blvd I	Fairlynn Blvd to Santa Ana River	Regional Riding & Hiking Trail and Bikeway						
	OC Loop El Cajon Bikeway Gap Closure (Segment H) - Install Class II, III & IV bikeway facilities within the City of Yorba Linda, Anaheim &								
Description	unicorporated Or	range County spanning 1.2 miles	from Fairlynn Blvd to the terminus of the existin	g Santa Ana Riv	er Regi	onal Riding &	Hiking		
	Trail and Bikewa	у.							

Phase	Fund Source (in S	\$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	CMAQ - Congestion Mitigation Air Quality		-	\$371	-	-	-	-	-	-	\$371
PE	CO - County		-	\$51	-	-	-	-	-	-	\$51
	Total Preliminary Engine	eering	-	\$422	-	-	-	-	-	-	\$422
CON	CMAQ - Congestion Mitigation Air Quality		-	-	-	-	\$1,736	6 -	-	-	\$1,736
CON	CO - County		-	-	\$237	7 -	-	-	-	-	\$237
CON	LOC-AC - Local Transportation Funds - Advance Constru	uction	-	-	\$1,736	3 -	\$-1,736	6 -	-	-	-
	Total Constru	uction	-	-	\$1,973	3 -	-	-	-	-	\$1,973
	Total Progran	nmed	-	\$422	\$1,973	3 -	-	-	-	-	\$2,395

# 2019 Federal Transportation Improvement Program Orange County Local Highway - Project Listing Including Amendments 1-11 and 13-16 (In \$000`s)

FTIP ID	ORA190908	FTIP Amendment	Orange County Transportation Authority (OCTA) 19-14	Conform Category	NON- REPORTABLE TCM	Total Projec Cost	<sup>©t</sup> \$2,133
Lead Agency	ORANGE COUNTY			Modeling			
County System	Orange Local Hwy	Primary Program Code	NCN26 - BICYCLE FACILITY-NEW	Air Basin	SCAB	RTP ID	2L220

System Local Hwy
Project Limits At Santa Ana Gardens Channel West Monta Vista Avenue to West First Street

Santa Ana Gardens Channel Bikeway Extension Project - Class I, 0.75-mile bikeway along the Santa Ana Gardens Channel from West Monta Vista Avenue to West First Street in the City of Santa Ana.

Phase	Fund Source (in	n \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	CITY - City Funds		-	-	_	\$824	-	-	-	-	\$824
CON	CMAQ - Congestion Mitigation Air Quality		-	-	-	-	\$1,309	-	-	-	\$1,309
CON	LOC-AC - Local Transportation Funds - Advance Const	truction	-	-	-	\$1,309	\$-1,309	-	-	-	-
	Total Cons	struction	-	-	-	\$2,133	-	-	-	-	\$2,133
	Total Progra	ammed	-	-	-	\$2,133	-	-	-	-	\$2,133

# 2019 Federal Transportation Improvement Program Orange County Local Highway - Project Listing Including Amendments 1-11 and 13-16 (In \$000`s)

FTIP ID	ORA020824	FTIP Amendment	Orange County Transportation Authority (OCTA) 19-14	Conform EXEMPT Category - 93.126	Total Project	<sup>t</sup> \$105,869
Lead Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)		, ,	Modeling		
County	Orange	Primary Program Code	NCN31 - GRADE SEPARATION; RAIL/HWY CROSSING-NON CAPACITY	Air Basin SCAB	RTP ID	ORA120534
0	Lasal I book	•		•		

System
Project Limits
Description

Local Hwy
From NA to NA, Begin: 0 End: 0
ORANGETHORPE AVE GRADE SEPARATION: CONSTRUCT A GRADE SEPARATION ON ORANGETHORPE AVE AT THE BNSF RR
TRACKS. ORANGE COUNTY GATEWAY PROJECT. (Non-Capacity)

Fund Source (in \$000s	) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
ORAM2RC - Orange Co. Measure M2-Regional Capacity	\$5,618	-	-	-	-	-	-	-	\$5,618
STPL-R - STP Local Regional	\$631	-	-	-	-	-	-	-	\$631
Total Preliminary Engineering	\$6,249	-	-	-	-	-	-	-	\$6,249
AGENCY - Agency	\$1,346	-	-	-	-	-	-	-	\$1,346
CMAQ - Congestion Mitigation Air Quality	\$27,504	-	-	-	-	-	-	-	\$27,504
ORAM2RC - Orange Co. Measure M2-Regional Capacity	\$1,813	-	-	-	-	-	-	-	\$1,813
Total Right of Way	\$30,663	-	-	-	-	-	-	-	\$30,663
DEMOSTL - Demonstration - SAFETEA-LU	\$18,600	-	-	-	-	-	-	-	\$18,600
FEE - Fees	\$1,351	-	-	-	-	-	-	-	\$1,351
STPL-R - STP Local Regional	\$3,897	\$3,47	7 -	-	-	-	-	-	\$7,374
TCIF - Trade Corridor Program	\$41,632	-	-	-	-	-	-	-	\$41,632
Total Construction	\$65,480	\$3,47	7 -	-	-	-	-	-	\$68,957
Total Programmed	\$102,392	\$3,47	7 -	-	-	-	-	-	\$105,869
	ORAM2RC - Orange Co. Measure M2-Regional Capacity STPL-R - STP Local Regional  Total Preliminary Engineering AGENCY - Agency CMAQ - Congestion Mitigation Air Quality ORAM2RC - Orange Co. Measure M2-Regional Capacity Total Right of Way DEMOSTL - Demonstration - SAFETEA-LU FEE - Fees STPL-R - STP Local Regional TCIF - Trade Corridor Program  Total Construction	ORAM2RC - Orange Co. Measure M2-Regional Capacity         \$5,618           STPL-R - STP Local Regional         \$631           Total Preliminary Engineering         \$6,249           AGENCY - Agency         \$1,346           CMAQ - Congestion Mitigation Air Quality         \$27,504           ORAM2RC - Orange Co. Measure M2-Regional Capacity         \$1,813           Total Right of Way         \$30,663           DEMOSTL - Demonstration - SAFETEA-LU         \$18,600           FEE - Fees         \$1,351           STPL-R - STP Local Regional         \$3,897           TCIF - Trade Corridor Program         \$41,632           Total Construction         \$65,480	ORAM2RC - Orange Co. Measure M2-Regional Capacity       \$5,618       -         STPL-R - STP Local Regional       \$631       -         Total Preliminary Engineering       \$6,249       -         AGENCY - Agency       \$1,346       -         CMAQ - Congestion Mitigation Air Quality       \$27,504       -         ORAM2RC - Orange Co. Measure M2-Regional Capacity       \$1,813       -         Total Right of Way       \$30,663       -         DEMOSTL - Demonstration - SAFETEA-LU       \$18,600       -         FEE - Fees       \$1,351       -         STPL-R - STP Local Regional       \$3,897       \$3,47         TCIF - Trade Corridor Program       \$41,632       -         Total Construction       \$65,480       \$3,47	ORAM2RC - Orange Co. Measure M2-Regional Capacity       \$5,618       -       -         STPL-R - STP Local Regional       \$631       -       -         Total Preliminary Engineering       \$6,249       -       -         AGENCY - Agency       \$1,346       -       -         CMAQ - Congestion Mitigation Air Quality       \$27,504       -       -         ORAM2RC - Orange Co. Measure M2-Regional Capacity       \$1,813       -       -         Total Right of Way       \$30,663       -       -         DEMOSTL - Demonstration - SAFETEA-LU       \$18,600       -       -         FEE - Fees       \$1,351       -       -         STPL-R - STP Local Regional       \$3,897       \$3,477       -         Total Construction       \$65,480       \$3,477       -	ORAM2RC - Orange Co. Measure M2-Regional Capacity       \$5,618       -       -       -         STPL-R - STP Local Regional       \$631       -       -       -         Total Preliminary Engineering       \$6,249       -       -       -         AGENCY - Agency       \$1,346       -       -       -         CMAQ - Congestion Mitigation Air Quality       \$27,504       -       -       -         ORAM2RC - Orange Co. Measure M2-Regional Capacity       \$1,813       -       -       -         Total Right of Way       \$30,663       -       -       -         DEMOSTL - Demonstration - SAFETEA-LU       \$18,600       -       -       -         FEE - Fees       \$1,351       -       -       -         STPL-R - STP Local Regional       \$3,897       \$3,477       -         Total Construction       \$65,480       \$3,477       -	ORAM2RC - Orange Co. Measure M2-Regional Capacity       \$5,618       -	ORAM2RC - Orange Co. Measure M2-Regional Capacity       \$5,618       -	ORAM2RC - Orange Co. Measure M2-Regional Capacity         \$5,618         -	ORAM2RC - Orange Co. Measure M2-Regional Capacity       \$5,618       -        -       -       -       -       -       -       -       -       -       -       -       -       -       -       -        -       -       -       -       -       -       -       -       -       -       -       -       -       -       -        -       -       -       -       -       -       -       -       -       -       -       -       -       -       -        -       -       -       -       -       -       -       - </td

# 2019 Federal Transportation Improvement Program Orange County Local Highway - Project Listing Including Amendments 1-11 and 13-16 (In \$000`s)

FTIP ID	ORA130303	FTIP Amendment	Orange County Transportation Authority (OCTA) 19-00	Conform EXEMPT Category - 93.126	Total Projec Cost	<sup>t</sup> \$92,000
Lead Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)		, , ,	Modeling		
County	Orange	Primary Program Code	NCN31 - GRADE SEPARATION; RAIL/HWY CROSSING-NON CAPACITY	Air Basin SCAB	RTP ID	2121001

System

Project Limits
Project Limits
Description

At State College Blvd/LOSSAN Howell Ave to Katella Ave
State College Grade Separation (LOSSAN) - Construct an undercrossing under the SCRRA tracks on State College Blvd in the City of Anaheim between Howell Ave and Katella Ave. (not capacity enhancing)

Phase	Fund Source (in \$000	s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	CMAQ - Congestion Mitigation Air Quality	-	-	-	\$5	0 -	-	-	-	\$50
PE	ORAM2TR - Orange Co. Measure M2-Transit	-	-	-	\$11,20	0 -	-	-	-	\$11,200
	Total Preliminary Engineerin	g -	-	-	\$11,25	0 -	-	-	-	\$11,250
ROW	ORAM2TR - Orange Co. Measure M2-Transit	-	-	-	\$20,20	0 -	-	-	-	\$20,200
	Total Right of Wa	у -	-	-	\$20,20	0 -	-	-	-	\$20,200
CON	AGENCY - Agency	-	-	-	\$12,90	1 -	-	-	-	\$12,901
CON	High-Speed Passenger Train Bond Program	-	-	-	\$46,00	0 -	-	-	-	\$46,000
CON	ORAM2TR - Orange Co. Measure M2-Transit	-	-	-	\$1,64	9 -	-	-	-	\$1,649
	Total Construction	n -	-	-	\$60,55	0 -	-	-	-	\$60,550
	Total Programmed	d -	-	-	\$92,00	0 -	-	-	-	\$92,000

# 2019 Federal Transportation Improvement Program Orange County Local Highway - Project Listing Including Amendments 1-11 and 13-16 (In \$000`s)

FTIP ID	ORA190304	FTIP Amendment	Orange County Transportation Authority (OCTA) 19-11	Conform Category	EXEMPT - 93.126	Total Project Cost	\$750
Lead Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)			Modeling			
County System	Orange Local Hwy	Primary Program Code	STUDY - PROJECT STUDY	Air Basin	SCAB	RTP ID	2TR0704

Project Limits At TBD TBD to TBD South County Multi-Modal Study - Identify potential future transportation needs and challenges including arterial congestion, transit connectivity, local streets and roads, and active transportation needs (Toll Credit for STBG) Description

Phas	se Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	STPL-R - STP Local Regional		-	-	\$750	) -	-	-	-	-	\$750
		Total Preliminary Engineering	-	-	\$750	) -	-	-	-	-	\$750
		Total Programmed	-	-	\$750	) -	-	-	-	-	\$750

# 2019 Federal Transportation Improvement Program Orange County Local Highway - Project Listing Including Amendments 1-11 and 13-16 (In \$000`s)

FTIP ID	ORA190912	FTIP Amendment	Orange County Transportation Authority (OCTA) 19-14	Conform Category	NON- REPORTABLE TCM	Total Projec Cost	<sup>t</sup> \$444
Lead Agency	ORANGE, CITY OF			Modeling			
County	Orange	Primary Program Code	NCN26 - BICYCLE FACILITY-NEW	Air Basin	SCAB	RTP ID	2L220

System
Project Limits
Description

Local Hwy
At Santiago Creek Cannon Street to Santiago Oaks Regional Park
Santiago Creek Multipurpose Extension Project - Class I, 1.50-mile bicycle lane/multipurpose trail will connect the existing bicycle trail west of Cannon Street and terminate at the Santiago Oaks Regional Park. Environmental only.

Phas	e Fund Source (in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	CITY - City Funds	-	-	\$98	3 -	-	-	-	-	\$98
PE	CMAQ - Congestion Mitigation Air Quality	-	-	-	-	\$346	3 -	-	-	\$346
PE	LOC-AC - Local Transportation Funds - Advance Construction	-	-	\$346	; -	\$-346	<b>3</b> -	-	-	-
	Total Preliminary Engineering	-	-	\$444		-	-	-	-	\$444
	Total Programmed	-	-	\$444		-	-	-	-	\$444
	, , ,	_	-	•			-			

# 2019 Federal Transportation Improvement Program Orange County Local Highway - Project Listing Including Amendments 1-11 and 13-16 (In \$000`s)

FTIP ID	ORA131701	FTIP Amendment	Orange County Transportation Authority (OCTA) 19-00	Conform Category	NON- EXEMPT	Total Project Cost	<sup>t</sup> \$3,278
Lead Agency	PLACENTIA	A		Modeling	YES		
County	Orange	Primary Program Code	CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S ( NO HOV LANES): RS	Air Basin	SCAB	RTP ID	2A0704
System	Local Hww	1	,	I		1	

Project Limits At GOLDEN AVENUE Carbon Canyon Channel to Carbon Canyon Channel GOLDEN AVENUE OVER CARBON CANYON CHANNEL - CONSTRUCT NEW BRIDGE, REPLACING 2 TO 2 LANE BRIDGE (BRIDGE # 55C0192)

Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CITY - City Funds		\$68	-	-	-	-	-	-	-	\$68
HBRR-L - Bridge- Local		\$522	<u> </u>	-	-	-	-	-	-	\$522
	Total Preliminary Engineering	\$590	-	-	-	-	-	-	-	\$590
CITY - City Funds		-	-	-	-	-	\$30	8 -	-	\$308
HBRR-L - Bridge- Local		-	-	-	-	-	\$2,38	0 -	-	\$2,380
	Total Construction	-	-	-	-	-	\$2,68	8 -	-	\$2,688
	Total Programmed	\$590	-	-	-	-	\$2,68	8 -	-	\$3,278
	CITY - City Funds HBRR-L - Bridge- Local	CITY - City Funds HBRR-L - Bridge- Local Total Preliminary Engineering CITY - City Funds HBRR-L - Bridge- Local Total Construction	CITY - City Funds	CITY - City Funds         \$68         -           HBRR-L - Bridge- Local         \$522         -           Total Preliminary Engineering         \$590         -           CITY - City Funds         -         -           HBRR-L - Bridge- Local         -         -           Total Construction         -         -	CITY - City Funds         \$68         -         -           HBRR-L - Bridge- Local         \$522         -         -           Total Preliminary Engineering         \$590         -         -           CITY - City Funds         -         -         -         -           HBRR-L - Bridge- Local         -         -         -         -           Total Construction         -         -         -	CITY - City Funds       \$68       -       -       -         HBRR-L - Bridge- Local       \$522       -       -       -         Total Preliminary Engineering       \$590       -       -       -         CITY - City Funds       -       -       -       -       -         HBRR-L - Bridge- Local       -       -       -       -       -         Total Construction       -       -       -       -       -	CITY - City Funds \$68			

Project Report 2/1/2020

#### 2019 Federal Transportation Improvement Program **Orange County** Local Highway - Project Listing Including Amendments 1-11 and 13-16 (In \$000`s)

NON-Total Project \$350 Orange County Transportation Authority Conform FTIP ID ORA190913 FTIP Amendment REPORTABLE (OCTA) 19-14 Category Cost TCM Lead Agency **PLACENTIA** Modeling NCN25 - BICYCLE & PEDESTRAIN County Orange Primary Program Code Air Basin **SCAB** RTP ID 2L220 **FACILITIES-NEW** 

System

Local Hwy
At Orangethorpe Avenue Jefferson Street to Lakeview Avenue Project Limits

Atwood Multipurpose Trail - Class I, 0.60-mile multi-purpose trail running south of Orangethorpe Ave. between Jefferson St. and Lakeview Description Ave. The project will include full ADA accessibility, landscaping enhancements, and amenity installations. Env. only.

Phas	e Fund Source (in \$000s	) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	CITY - City Funds	-	-	\$70	) -	-	-	-	-	\$70
PE	CMAQ - Congestion Mitigation Air Quality	-	-	-	-	\$28	0 -	-	-	\$280
PE	LOC-AC - Local Transportation Funds - Advance Construction	-	-	\$280	) -	\$-28	0 -	-	-	-
	Total Preliminary Engineering	-	-	\$350	) -	-	-	-	-	\$350
	Total Programmed			¢asc	•					¢250

# 2019 Federal Transportation Improvement Program Orange County Local Highway - Project Listing Including Amendments 1-11 and 13-16 (In \$000`s)

FTIP ID	ORA113017	FTIP Amendment	Orange County Transportation Authority (OCTA) 19-00	Conform Category	NON- REPORTABLE TCM	Total Projec Cost	<sup>t</sup> \$165
Lead Agency	SAN CLEMENTE			Modeling			
County	Orange	Primary Program Code	NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	Air Basin	SCAB	RTP ID	7020004
System	Local Hww	1		1		1	

Project Limits At Pacific Coast Bicycle Route N/A to N/A

Pacific Coast Bicycle Route Signage Improvement Project will install bicycle wayfinding signage along Pacific Coast Bicycle Route within the City of San Clemente. Description

Phase Fund Source	(in \$000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON CITY - City Funds	-	\$21	-	-	-	-	-	-	\$21
CON CMAQ - Congestion Mitigation Air Quality	-	\$144	1 -	-	-	-	-	-	\$144
Tot	tal Construction -	\$165	5 -	-	-	-	-	-	\$165
Tota	I Programmed -	\$165	5 -	-	-	-	-	-	\$165

# 2019 Federal Transportation Improvement Program Orange County Local Highway - Project Listing Including Amendments 1-11 and 13-16 (In \$000`s)

FTIP ID	ORA190914	FTIP Amendment	Orange County Transportation Authority (OCTA) 19-13	Conform Category	TCM	Total Projec Cost	<sup>t</sup> \$1,476
Lead Agency	SAN CLEMENTE			Modeling			
County	Orange	Primary Program Code	CAX77 - ROAD DIET ELIMINATING TRAVEL LANES	Air Basin	SCAE	RTP ID	2L220
System	Local Hwy	1				'	

Project Limits At South El Camino Real Avenida Mendocino to Cristianitos Road

South El Camino Real Lane Reconfiguration and Buffered Bike Lane Project - New Class II, 1.10-mile buffered bicycle lanes on South El Camino Real, from Avenida Mendocino to the south city limit. Through travel lanes will generally be reduced from four lanes to two lanes with a continuous two-way left turn lane and/or exclusive left turn lane. Description

Phase Fund Source (in \$000s	) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON AGENCY - Agency	-	-	-	-	\$1,075	5 -	-	-	\$1,075
CON CITY - City Funds	-	-	-	-	\$401	1 -	-	-	\$401
Total Construction	-	-	-	-	\$1,476	3 -	-	-	\$1,476
Total Programmed	-	-	-	-	\$1,476	3 -	-	-	\$1,476

## 2019 Federal Transportation Improvement Program Orange County Local Highway - Project Listing Including Amendments 1-11 and 13-16 (In \$000`s)

FTIP ID	ORA151502	FTIP Amendment	Orange County Transportation Authority (OCTA) 19-09	Conform Category	TCM	Total Project Cost	\$5,424
	041174		10-00	Calegory		0031	
Lead Agency	SANTA			Modelina			
Lead Agency	ANA			wodening			
County	Orange	Primary Program Code	NCN26 - BICYCLE FACILITY-NEW	Air Basin	SCAB	RTP ID	2L220
System	Local Hwy	, , ,		'		1	
Project Limits	At Santa Ana	a Boulevard and Fifth Street Vario	ous to Various				

Description

Santa Ana and Fifth Protected Bike Lane - Install median protected bike lanes on Santiago, Sixth, Brown, Garfield, French, Fifth and Santa Ana with all applicable signage, striping, and signal improvements. ATP State only funding.

Phase	Fund Source (in \$000	s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	ATP - Active Transportation Program	\$940	) -	-	-	-	-	-	-	\$940
	Total Preliminary Engineering	\$940	) -	-	-	-	-	-	-	\$940
CON	ATP - Active Transportation Program	-	-	\$4,484	ļ -	-	-	-	-	\$4,484
	Total Construction	1 -	-	\$4,484	ļ -	-	-	-	-	\$4,484
	Total Programme	\$940	) -	\$4,484	٠ -	-	-	-	-	\$5,424

FTIP ID	ORA151503	FTIP Amendment	Orange County Transportation Authority (OCTA) 19-00	Conform Category	тсм	Total Project Cost	\$2,366
Lead Agency	SANTA ANA			Modeling			
County System	Orange Local Hwy	Primary Program Code	NCN26 - BICYCLE FACILITY-NEW	Air Basin	SCAB	RTP ID	2L220
Project Limits	At Edinger A	venue Santa Ana River Trail to E	Bristol Street				
Description			ct - Install bike lanes down the 1.7 mile corridor pas The Project includes a Safe Routes to School progi				

Fund Source (in	າ \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
ATP - Active Transportation Program		\$418	-	-	-	-	-	-	-	\$418
Total Preliminary Engir	neering	\$418	-	-	-	-	-	-	-	\$418
ATP - Active Transportation Program		\$24	\$1,924	- ا	-	-	-	-	-	\$1,948
Total Const	truction	\$24	\$1,924		-	-	-	-	-	\$1,948
Total Progra	ammed	\$442	\$1,924	٠ -	-	-	-	-	-	\$2,366
	ATP - Active Transportation Program  Total Preliminary Engin  ATP - Active Transportation Program  Total Consi	ATP - Active Transportation Program  Total Preliminary Engineering	ATP - Active Transportation Program \$418  Total Preliminary Engineering \$418  ATP - Active Transportation Program \$24  Total Construction \$24	ATP - Active Transportation Program         \$418         -           Total Preliminary Engineering         \$418         -           ATP - Active Transportation Program         \$24         \$1,924           Total Construction         \$24         \$1,924	ATP - Active Transportation Program         \$418         -         -           Total Preliminary Engineering         \$418         -         -           ATP - Active Transportation Program         \$24         \$1,924         -           Total Construction         \$24         \$1,924         -	ATP - Active Transportation Program       \$418       -       -       -         Total Preliminary Engineering       \$418       -       -       -         ATP - Active Transportation Program       \$24 \$1,924       -       -         Total Construction       \$24 \$1,924       -       -	ATP - Active Transportation Program       \$418	ATP - Active Transportation Program       \$418	ATP - Active Transportation Program       \$418       -	ATP - Active Transportation Program       \$418       -

# 2019 Federal Transportation Improvement Program Orange County Local Highway - Project Listing Including Amendments 1-11 and 13-16 (In \$000`s)

FTIP ID	ORA152210	FTIP Amendment	Orange County Transportation Authority (OCTA) 19-08	Conform Category	TCM	Total Proje Cost	ect <sub>\$837</sub>
Lead Agency	SANTA ANA			Modeling			
County System	Orange Local Hwy	Primary Program Code	NCN26 - BICYCLE FACILITY-NEW	Air Basin	SCAB	RTP ID	2L220
Project Limits	At Bristol Str	eet Sunflower Avenue to Cer	ntal Avenue				

At Bristol Street Sunflower Avenue to Cental Avenue
Bristol Street - Edinger Avenue Class II Bike Lanes - Install a 1.25 mile Class II Bike Lane on Bristol Street from Sunflower Avenue to Central Description

Avenue and install a .5 mile Class II Bike Lane on Edinger Avenue from Bristol Street to Flower Street.	Avenue and install a	a .5 mile Class II Bike I	Lane on Edinger Avenue	from Bristol Street to	Flower Street.
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Phase	Fund Source (in \$00	0s)	Prior	18/19	19	/20	20/21	21/22	22/23	23/24	Future	Total
PE	CITY - City Funds		\$14	1 -		-	-	-	-	-	-	\$14
PE	CMAQ - Congestion Mitigation Air Quality		\$100	) -		-	-	-	-	-	-	\$100
	Total Preliminary Engineeri	ng	\$114	1 -		-	-	-	-	-	-	\$114
CON	CITY - City Funds		-	\$	37	-	-	-	-	-	-	\$87
CON	CMAQ - Congestion Mitigation Air Quality		-	-		-	-	\$63	6 -	-	-	\$636
CON	LOC-AC - Local Transportation Funds - Advance Construction	on	-	\$6	36	-	-	\$-63	6 -	-	-	-
	Total Constructi	on	-	\$7:	23	-	-	-	-	-	-	\$723
	Total Programm	ed	\$114	\$ \$7	23	-	-	-	-	-	-	\$837

# 2019 Federal Transportation Improvement Program Orange County Local Highway - Project Listing Including Amendments 1-11 and 13-16 (In \$000`s)

FTIP ID	ORA152212	FTIP Amendment	Orange County Transportation Authority (OCTA) 19-14	Conform Category	TCM Committed	Total Project	<sup>t</sup> \$2,581
Lead Agency	SANTA ANA		,	Modeling			
County Svstem	Orange Local Hwv	Primary Program Code	NCN26 - BICYCLE FACILITY-NEW	Air Basin	SCAB	RTP ID	2L220
- 3	,	eet Edinger Avenue to 1st Street					

Description Bristol Street Protected Bicycle Lanes - Install 1.25 mile protected bike lane on Bristol Street from Edinger Avenue to 1st Street.

Phase	Fund Source (in \$00	s) Prior		18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	CITY - City Funds		\$23	-	-	-	-	-	-	-	\$23
PE	CMAQ - Congestion Mitigation Air Quality	\$	169	-	-	-	-	-	-	-	\$169
	Total Preliminary Engineerii	ig \$	192	-	-	-	-	-	-	-	\$192
CON	CITY - City Funds	-		-	\$286	3 -	-	-	-	-	\$286
CON	CMAQ - Congestion Mitigation Air Quality	-		-	-	-	\$2,103	3 -	-	-	\$2,103
CON	LOC-AC - Local Transportation Funds - Advance Construction	n -		-	\$2,103	3 -	\$-2,103	3 -	-	-	-
	Total Construction	on -		-	\$2,389	) -	-	-	-	-	\$2,389
	Total Programme	d \$	192	-	\$2,389	-	-	-	-	-	\$2,581

# 2019 Federal Transportation Improvement Program Orange County Local Highway - Project Listing Including Amendments 1-11 and 13-16 (In \$000`s)

FTIP ID	ORA152213	FTIP Amendment	Orange County Transportation Authority (OCTA) 19-14	Conform Category	NON-REPORTABLE TCM COMMITTED	Total Project Cost	\$1,250
Lead Agency	SANTA ANA			Modeling			
County	Orange	Primary Program Code	NCN26 - BICYCLE FACILITY- NEW	Air Basin	SCAB	RTP ID	2L220

System Local Hwy
Project Limits At Various Various to Various

Citywide Bike Racks - Install 2,500 bicycle racks and construct a bicycle center at the Santa Ana Regional Transportation Center that will Description

include secure indoor bicycle parking, lockers, and restrooms.

Phase	Fund Source (i	n \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	CITY - City Funds		\$22	! -	-	-	-	-	-	-	\$22
PE	CMAQ - Congestion Mitigation Air Quality		\$163	-	-	-	-	-	-	-	\$163
	Total Preliminary Eng	ineering	\$185	i -	-	-	-	-	-	-	\$185
CON	CITY - City Funds		-	-	\$128	3 -	-	-	-	-	\$128
CON	CMAQ - Congestion Mitigation Air Quality		-	-	-	\$937	7 -	-	-	-	\$937
CON	LOC-AC - Local Transportation Funds - Advance Cons	struction	-	-	\$937	\$-937	7 -	-	-	-	-
	Total Cons	struction	-	-	\$1,065	· -	-	-	-	-	\$1,065
	Total Progr	rammed	\$185	· -	\$1,065	; -	-	-	-	-	\$1,250

Boulevard.

FTIP ID	ORA152214	FTIP Amendment	Orange County Transportation Authority (OCTA) 19-08	Conform Category	NON- REPORTABLE TCM	Total Project Cost	\$1,177
Lead Agency	SANTA ANA			Modeling			
County	Orange	Primary Program Code	NCR26 - BICYCLE FACILITY- UPGRADE	Air Basin	SCAB	RTP ID	2L220
System	Local Hwy						
Project Limits	At Hazard Av	venue Euclid Street to Gates Stre	eet				
•	Hazard Aven	ue Protected Bike Lanes - First s	segment will install a .65 mile protected bi	ke lane and C	Class III Bike Route or	n Hazard Ave	nue
Description	from Euclid S	Street to Gates Street. The segm	ent will install a .45 mile Class III Bike Ro	ute on Hazard	Avenue from Gates	Street to Har	oor

Phase	Fund Source (in \$0	00s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	CITY - City Funds		\$14	-	-	-	-	-	-	-	\$14
PE	CMAQ - Congestion Mitigation Air Quality		\$100	-	-	-	-	-	-	-	\$100
	Total Preliminary Engineer	ing	\$114	-	-	-	-	-	-	-	\$114
CON	CITY - City Funds		-	\$128	3 -	-	-	-	-	-	\$128
CON	CMAQ - Congestion Mitigation Air Quality		-	-	-	\$935	5 -	-	-	-	\$935
CON	LOC-AC - Local Transportation Funds - Advance Construct	ion	-	\$93	5 -	\$-935	5 -	-	-	-	-
	Total Construct	tion	-	\$1,063	3 -	-	-	-	-	-	\$1,063
	Total Programm	ned	\$114	\$1,06	3 -	-	-	-	-	-	\$1,177

FTIP ID	ORA170007	FTIP Amendment	- 3 - 7   7	Conform Category	NON- EXEMPT	Total Project Cost	\$16,083
Lead Agency	SANTA ANA			Modeling	YES		
County	Orange	Primary Program Code	CAR60 - BRIDGE RESTORTN & REPLACMT- LANE ADDITION(S): NRS	Air Basin	SCAB	RTP ID	2A0704
System Project Limits		Street 9th Street to 16th Street	· ,	'			
Description	Fairview Streamerterial roads	eet bridge crossing over Santa An	Street from a four-lane roadway to 6-lane arterial to la River, within project limit, will be replaced (Bridg SANTA ANA RIVER CHANNEL, 0.2 MI S/O WEST ect must appear in 20 yr RTP.	e #55C0513	b) to accomr	nodate a 6-lái	ne

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	CITY - City Funds		\$280	) -	-	-	-	-	-	-	\$280
PE	HBRR-L - Bridge- Local		\$2,158	3 -	-	-	-	-	-	-	\$2,158
		Total Preliminary Engineering	\$2,438	3 -	-	-	-	-	-	-	\$2,438
CON	CITY - City Funds		-	-	-	-	-	\$1,56	5 -	-	\$1,565
CON	HBRR-L - Bridge- Local		-	-	-	-	-	\$12,080	0 -	-	\$12,080
		Total Construction	-	-	-	-	-	\$13,64	5 -	-	\$13,645
		Total Programmed	\$2,438	3 -	-	-	-	\$13,64	5 -	-	\$16,083

FTIP ID	ORA170802	FTIP Amendment	Orange County Transportation Authority (OCTA) 19-02	Conform Category	TCM	Total Project Cost	<sup>!</sup> \$4,572
Lead Agency	SANTA ANA			Modeling			
County	Orange	Primary Program Code	NCR27 - PEDESTRIAN FACILITIES-UPGRADE	Air Basin	SCAB	RTP ID	2L220
System	Local Hwy						
Project Limits	At First Stree	et Flower Street to Grand Avenue					
•	First Street F	Pedestrian Improvements - Widen	existing sidewalks by three feet, narrow the vehicle	e lanes, construct	t ADA ir	mprovements	on
Description	sidewalks ar Street, 1.1 m	1 71 0	h visibility marked crosswalks, and add a signal co	ntrolled pedestria	n crossi	ing along Firs	it

Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
ATP - Active Transportation Program		-	\$540	-	-	-	-	-	-	\$540
Total Preliminary E	ngineering	-	\$540	-	-	-	-	-	-	\$540
ATP - Active Transportation Program		-	-	\$4,032	2 -	-	-	-	-	\$4,032
Total C	onstruction	-	-	\$4,032	2 -	-	-	-	-	\$4,032
Total Pro	ogrammed	-	\$540	\$4,03	2 -	-	-	-	-	\$4,572
	ATP - Active Transportation Program  Total Preliminary E  ATP - Active Transportation Program  Total C	ATP - Active Transportation Program  Total Preliminary Engineering	ATP - Active Transportation Program -  Total Preliminary Engineering -  ATP - Active Transportation Program -  Total Construction -	ATP - Active Transportation Program - \$540  Total Preliminary Engineering - \$540  ATP - Active Transportation Program  Total Construction	ATP - Active Transportation Program         -         \$540         -           Total Preliminary Engineering         -         \$540         -           ATP - Active Transportation Program         -         -         \$4,03           Total Construction         -         \$4,03	ATP - Active Transportation Program       -       \$540       -       -         Total Preliminary Engineering       -       \$540       -       -         ATP - Active Transportation Program       -       -       \$4,032       -         Total Construction       -       -       \$4,032       -	ATP - Active Transportation Program         -         \$540         -         -           Total Preliminary Engineering         -         \$540         -         -           ATP - Active Transportation Program         -         -         \$4,032         -           Total Construction         -         \$4,032         -         -	ATP - Active Transportation Program       -       \$540       -       -       -         Total Preliminary Engineering       -       \$540       -       -       -       -         ATP - Active Transportation Program       -       -       \$4,032       -       -       -         Total Construction       -       \$4,032       -       -       -	ATP - Active Transportation Program       -       \$540       -       -       -       -       -         Total Preliminary Engineering       -       \$540       -       -       -       -         ATP - Active Transportation Program       -       -       \$4,032       -       -       -         Total Construction       -       \$4,032       -       -       -	ATP - Active Transportation Program       -       \$540       -

## 2019 Federal Transportation Improvement Program Orange County Local Highway - Project Listing Including Amendments 1-11 and 13-16 (In \$000`s)

FTIP ID	ORA170803	FTIP Amendment	Orange County Transportation Authority (OCTA) 19-00	Conform Category	EXEMPT - 93.126	Total Project	<sup>ct</sup> \$2,970
Lead Agency	SANTA ANA		•	Modeling			
County	Orange	Primary Program Code	NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	Air Basin	SCAB	RTP ID	2L220
System	Local Hwy						

Project Limits At West Willits Street Raitt Street to Fairview Street

Description

City of Santa Ana - West Willits Street Protected Bicycle Lanes - Install median and parking protected bicycle lanes along West Willits Street, and separate bicycle only phase will be installed with dedicated bike signal heads at the intersection of Willits and Sullivan. ATP Toll Credits.

Phase	Fund Source (	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	ATP - Active Transportation Program - MPO		-	\$495	-	-	-	-	-	-	\$495
	Total Preliminary Eng	gineering	-	\$495	-	-	-	-	-	-	\$495
CON	ATP - Active Transportation Program - MPO		-	-	\$2,475	5 -	-	-	-	-	\$2,475
	Total Con	struction	-	-	\$2,475	5 -	-	-	-	-	\$2,475
	Total Prog	rammed	-	\$495	\$2,475	5 -	-	-	-	-	\$2,970

# 2019 Federal Transportation Improvement Program Orange County Local Highway - Project Listing Including Amendments 1-11 and 13-16 (In \$000`s)

FTIP ID	ORA170804	FTIP Amendment	Orange County Transportation Authority (OCTA) 19-00	Conform Category	EXEMPT - 93.126	Total Projec Cost	<sup>t</sup> \$5,754
Lead Agency	SANTA ANA			Modeling			
County	Orange	Primary Program Code	NCR27 - PEDESTRIAN FACILITIES- UPGRADE	Air Basin	SCAB	RTP ID	REG0701
System	Local Hwy	'		'		ı	

Project Limits At French Street 14th Street to 15th Street

City of Santa Ana - SRTS Davis Elementary ADA Compliance - Installation of bulb-outs at crossings adjacent to Davis Elementary, reconstruction and installation of ADA compliant curb ramps, sections of sidewalk and driveways along the safe routes to school. ATP Toll Description

Credits.

Phase	Fund Source (in \$0	000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	ATP - Active Transportation Program - MPO	-	\$920	-	-	-	-	-	-	\$920
	Total Preliminary Enginee	ering -	\$920	-	-	-	-	-	-	\$920
CON	CON ATP - Active Transportation Program - MPO		-	\$4,834	1 -	-	-	-	-	\$4,834
	Total Construc	ction -	-	\$4,834	1 -	-	-	-	-	\$4,834
	Total Programı	med -	\$920	\$4,834	1 -	-	-	-	-	\$5,754
	-									

# 2019 Federal Transportation Improvement Program Orange County Local Highway - Project Listing Including Amendments 1-11 and 13-16 (In \$000`s)

FTIP ID	ORA190901	FTIP Amendment	Orange County Transportation Authority (OCTA) 19-09	Conform T	ГСМ	Total Project Cost	\$5,776
Lead Agency	SANTA ANA			Modeling			
County	Orange	Primary Program Code	CAX77 - ROAD DIET ELIMINATING TRAVEL LANES	Air Basin S	SCAB	RTP ID	7120004
System Project Limits		nta Ana Various to Various ementary and Spurgeon Interme	diate SRTS - Pedestrian/bicyclist traffic safety imp	rovements for Fren	nont E	Elementary an	d

Spurgeon Intermediate safe routes to school. Work includes bulbouts, curb ramp, 2,383 linear feet (If) of new sidewalk, 10,824 If of class 3 bikeways and a road diet with 5,280 If of class 2 bikeways. State only funds. Description

Phase	Fund Source (in \$000s	) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	ATP - Active Transportation Program	-	-	\$927	-	-	-	-	-	\$927
	Total Preliminary Engineering	-	-	\$927	-	-	-	-	-	\$927
CON	ATP - Active Transportation Program	-	-	-	\$4,84	9 -	-	-	-	\$4,849
	Total Construction	-	-	-	\$4,84	9 -	-	-	-	\$4,849
	Total Programmed	-	-	\$927	\$4,84	9 -	-	-	-	\$5,776

# 2019 Federal Transportation Improvement Program Orange County Local Highway - Project Listing Including Amendments 1-11 and 13-16 (In \$000`s)

FTIP ID	ORA190904	FTIP Amendment	Orange County Transportation Authority (OCTA) 19-09	Conform Category	тсм	Total Projec Cost	<sup>t</sup> \$6,999
Lead Agency	SANTA ANA			Modeling			
County	Orange	Primary Program Code	CAX77 - ROAD DIET ELIMINATING TRAVEL LANES	Air Basin	SCAB	RTP ID	2L220
System	Local Hwy	·	h				

Project Limits At McFadden Avenue Harbor Blvd to Grand Ave

McFadden Ave. Protected Bike Lane and Bicycle Blvd. Project - McFadden Ave. 15,050 linear feet of class IV protected bike lanes and road diets and 6,365 linear feet of class III Bicycle Blvd from Harbor Blvd to Grand Ave in the City of Santa Ana. ATP toll credits. Description

Phase Fund Source (in \$6	000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE ATP - Active Transportation Program - MPO	-	-	\$1,124	-	-	-	-	-	\$1,124
Total Preliminary Enginee	ering -	-	\$1,124	-	-	-	-	-	\$1,124
CON ATP - Active Transportation Program - MPO	-	-	-	\$5,875	· -	-	-	-	\$5,875
Total Construc	ction -	-	-	\$5,875	j -	-	-	-	\$5,875
Total Program	med -	-	\$1,124	\$5,875	i -	-	-	-	\$6,999

# 2019 Federal Transportation Improvement Program Orange County Local Highway - Project Listing Including Amendments 1-11 and 13-16 (In \$000`s)

FTIP ID	ORA190905	FTIP Amendment	Orange County Transportation Authority (OCTA) 19-09	Conform Category	TCM	Total Project Cost	\$6,666
Lead Agency	SANTA ANA			Modeling			
County	Orange	Primary Program Code	CAX77 - ROAD DIET ELIMINATING TRAVEL LANES	Air Basin	SCAB	RTP ID	2L220
System	Local Hwy			'		ı	

Project Limits At Standard Avenue 3rd Street to Warner Ave

Standard Avenue Class IV Protected Bike Lane and Class II Buffered Bike Lane from 3rd Street to Warner Avenue and Protected Intersection Project at McFadden in the City of Santa Ana. Project includes 9,900 linear feet (If) of road diets, 4,000 If class II, 1,700 If class III, and 5,900 If class IV bikeways. ATP toll credits. Description

Phase	Fund Source (in \$000	s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	ATP - Active Transportation Program - MPO	-	-	\$1,222	-	-	-	-	-	\$1,222
	Total Preliminary Engineerin	ng -	-	\$1,222	-	-	-	-	-	\$1,222
CON	ATP - Active Transportation Program - MPO	-	-	-	\$5,444	1 -	-	-	-	\$5,444
	Total Construction	on -	-	-	\$5,444	1 -	-	-	-	\$5,444
	Total Programme	ed -	-	\$1,222	\$5,444	4 -	-	-	-	\$6,666

FTIP ID	ORA190915	FTIP Amendment	Orange County Transportation Authority (OCTA) 19-13	Conform Category	тсм	Total Project Cost	\$1,855
Lead Agency	SANTA ANA			Modeling			
County System	Orange Local Hwy	Primary Program Code	NCN26 - BICYCLE FACILITY-NEW	Air Basin	SCAB	RTP ID	2L220
Project Limits	At Bristol Str	eet Warner Avenue to St Andrew	Place				
•	Bristol Stree	t Protected Bike Lanes - Phase II	Warner to St. Andrew Place - Class IV, 1.0-mile bio	cycle lane installa	tion on	<b>Bristol Street</b>	from
Description		nue to St. Andrew Place. This seg rb to curb street width after.	ment will install a six-foot wide bicycle lane and a f	our-foot wide sep	aration	barrier as a b	uffer

Phase Fund Source	(in \$000s) Pr	rior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON AGENCY - Agency		-	-	-	-	\$1,508	3 -	-	-	\$1,508
CON CITY - City Funds		-	-	-	-	\$347	<b>'</b> -	-	-	\$347
	Total Construction	-	-	-	-	\$1,855	5 -	-	-	\$1,855
	Total Programmed	-	-	-	-	\$1,855	5 -	-	-	\$1,855

# 2019 Federal Transportation Improvement Program Orange County Local Highway - Project Listing Including Amendments 1-11 and 13-16 (In \$000`s)

FTIP ID	ORA190916	FTIP Amendment	Orange County Transportation Authority (OCTA) 19-13	Conform Category	NON- REPORTABLE TCM	Total Project Cost	\$1,342
Lead Agency	SANTA			Modelina			
	ANA						
County	Orange	Primary Program Code	NCN26 - BICYCLE FACILITY-NEW	Air Basin	SCAB	RTP ID	2L220
System	Local Hwy						
Project Limits	At Bristol Str	eet St Andrew Place to Edinger A	venue				
	<b>Bristol Street</b>	Protected Bike Lanes - Phase III	St. Andrew to Edinger Avenue - Class IV	/, 0.30-mile bi	cycle lane installatior	n on Bristol St	reet
Description	from St Andr	ew Place to Edinger Avenue. This	s segment will install a six-foot wide bicyc	le lane with a	four-foot wide raised	l median as a	buffer

within the existing curb to curb street width.

Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
AGENCY - Agency		-	-	-	-	\$88	3 -	-	-	\$88
CITY - City Funds		-	-	-	-	\$12	<u> </u>	-	-	\$12
	Total Preliminary Engineering	-	-	-	-	\$100	) -	-	-	\$100
AGENCY - Agency		-	-	-	-	\$656	; -	-	-	\$656
CITY - City Funds		-	-	-	-	\$586	<b>}</b> -	-	-	\$586
	Total Construction	-	-	-	-	\$1,242	<u> </u>	-	-	\$1,242
	Total Programmed	-	-	-	-	\$1,342	2 -	-	-	\$1,342
_	AGENCY - Agency CITY - City Funds AGENCY - Agency	AGENCY - Agency CITY - City Funds  Total Preliminary Engineering AGENCY - Agency CITY - City Funds  Total Construction	AGENCY - Agency - CITY - City Funds -  Total Preliminary Engineering - AGENCY - Agency - CITY - City Funds -  Total Construction -	AGENCY - Agency         -         -           CITY - City Funds         -         -           Total Preliminary Engineering         -         -           AGENCY - Agency         -         -           CITY - City Funds         -         -           Total Construction         -         -	AGENCY - Agency         -         -         -           CITY - City Funds         -         -         -           Total Preliminary Engineering         -         -         -           AGENCY - Agency         -         -         -           CITY - City Funds         -         -         -           Total Construction         -         -         -	AGENCY - Agency       -       -       -       -         CITY - City Funds       -       -       -       -         Total Preliminary Engineering       -       -       -       -         AGENCY - Agency       -       -       -       -         CITY - City Funds       -       -       -       -         Total Construction       -       -       -       -	AGENCY - Agency \$88  CITY - City Funds \$12  Total Preliminary Engineering \$100  AGENCY - Agency \$656  CITY - City Funds \$586	AGENCY - Agency	AGENCY - Agency \$88 CITY - City Funds \$12 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100	AGENCY - Agency \$88 CITY - City Funds \$12

# 2019 Federal Transportation Improvement Program Orange County Local Highway - Project Listing Including Amendments 1-11 and 13-16 (In \$000`s)

FTIP ID	ORA190917	FTIP Amendment	Orange County Transportation Authority (OCTA) 19-13	Conform Category	NON- REPORTABLE TCM	Total Projec Cost	<sup>ct</sup> \$1,023
Lead Agency	SANTA ANA			Modeling			
County	Orange	Primary Program Code	NCN26 - BICYCLE FACILITY-NEW	Air Basin	SCAB	RTP ID	2L220
System	Local Hwy						

Project Limits At Bristol Street Civic Center Drive to Washington Avenue

Bristol Street Protected Bike Lanes - Phase IV Civic Center Drive to Washington - Class IV, 0.40-mile bicycle lane installation on Bristol Street from Civic Center Drive to Washington Avenue. This segment will install a six-foot wide bicycle lane with a four-foot wide raised median as a buffer within the existing curb to curb street width. Description

Phase Fund Source	(in \$000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON AGENCY - Agency	-	-	-	-	\$794	4 -	-	-	\$794
CON CITY - City Funds	-	-	-	-	\$229	9 -	-	-	\$229
Total C	onstruction -	-	-	-	\$1,023	3 -	-	-	\$1,023
Total Pro	ogrammed -	-	-	-	\$1,023	3 -	-	-	\$1,023

# 2019 Federal Transportation Improvement Program Orange County Local Highway - Project Listing Including Amendments 1-11 and 13-16 (In \$000`s)

FTIP ID	ORA190918	FTIP Amendment	Orange County Transportation Authority (OCTA) 19-13	Conform Category		Total Project Cost	\$1,918
			(		TCM		
Lead Agency	SANTA			Modeling			
Loud / Igonoy	ANA			modeling			
County	Orange	Primary Program Code	NCN26 - BICYCLE FACILITY-NEW	Air Basin	SCAB	RTP ID	2L220
System	Local Hwy						
Project Limits	At Bristol Str	eet 1st Street to Civic Center Driv	re				
•	Bristol Street	t Protected Bike Lanes - Phase V	1st Street to Civic Center Drive - Class IV	V. 0.50-mile b	icvcle lane installatio	n on Bristol S	treet
Description			gment will install a six-foot wide bicycle la				

from First Street to Civic Center Drive. This segment will install a six-foot wide bicycle lane with a four-foot wide raised median as a buffer within the existing curb to curb street width.

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	AGENCY - Agency		-	-	-	-	\$125	-	-	-	\$125
PE	CITY - City Funds		-	-	-	-	\$17	-	-	-	\$17
		Total Preliminary Engineering	-	-	-	-	\$142	-	-	-	\$142
CON	AGENCY - Agency		-	-	-	-	-	\$1,195	5 -	-	\$1,195
CON	CITY - City Funds		-	-	-	-	-	\$581	1 -	-	\$581
		Total Construction	-	-	-	-	-	\$1,776	3 -	-	\$1,776
		Total Programmed	-	-	-	-	\$142	\$1,776	3 -	-	\$1,918
		·									

# 2019 Federal Transportation Improvement Program Orange County Local Highway - Project Listing Including Amendments 1-11 and 13-16 (In \$000`s)

FTIP ID	ORA190919	FTIP Amendment	Orange County Transportation Authority (OCTA) 19-14	Conform Category	NON- REPORTABLE TCM	Total Project Cost	\$1,442
Lead Agency	SANTA ANA			Modeling			
County System	Orange Local Hwy	Primary Program Code	NCN26 - BICYCLE FACILITY-NEW	Air Basin	SCAB	RTP ID	2L220

Project Limits At Warner Avenue Oak Street to Grand Avenue

Warner Avenue Protected Bike Lanes - Class IV, 0.70-mile bicycle lane installation on Warner Avenue from Oak Street to Grand Avenue. This Description segment will install a six foot wide bicycle lane with a three-foot wide raised median as a buffer within the existing curb to curb street width.

Phase	Fund Source (in	\$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	CITY - City Funds		-	-	\$13	3 -	-	-	-	-	\$13
PE	CMAQ - Congestion Mitigation Air Quality		-	-	-	-	\$94	4 -	-	-	\$94
PE	LOC-AC - Local Transportation Funds - Advance Constr	uction	-	-	\$94	- ا	\$-94	4 -	-	-	-
	Total Preliminary Engin	eering	-	-	\$107	7 -	-	-	-	-	\$107
CON	CITY - City Funds		-	-	-	-	-	\$313	3 -	-	\$313
CON	CMAQ - Congestion Mitigation Air Quality		-	-	-	-	-	\$1,022	2 -	-	\$1,022
	Total Consti	ruction	-	-	-	-	-	\$1,335	5 -	-	\$1,335
	Total Prograi	mmed	-	-	\$107	7 -	-	\$1,335	5 -	-	\$1,442

# 2019 Federal Transportation Improvement Program Orange County Local Highway - Project Listing Including Amendments 1-11 and 13-16 (In \$000`s)

FTIP ID	ORA170203	FTIP Amendment	Orange County Transportation Authority (OCTA) 19-08	Conform Category	TCM	Total Project	<sup>t</sup> \$2,611
Lead Agency	TUSTIN			Modeling			
County	Orange	Primary Program Code	NCR25 - BICYCLE & PEDESTRAIN FACILITIES- UPGRADE	Air Basin	SCAE	RTP ID	2L220
System	Local Hwy			•		'	

Project Limits

At Main Street C Street to Newport Avenue

MAIN STREET/EL CAMINO REAL IMPROVEMENTS The project includes the construction for improvements along 2,040' of Main Street between "C" Street and Newport Avenue and 5,010' of El Camino Real between Newport Avenue and First Street. (Utilize toll credit match)

(in \$000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
-	\$313	3 -	-	-	-	-	-	\$313
-	-	-	-	\$2,298	3 -	-	-	\$2,298
Construction -	\$2,298	3 -	-	\$-2,298	3 -	-	-	-
l Construction -	\$2,611	1 -	-	-	-	-	-	\$2,611
Programmed -	\$2,611	1 -	-	-	-	-	-	\$2,611
		- \$313  • Construction - \$2,298 Il Construction - \$2,611	- \$313	- \$313	- \$313 \$2,298 \$2,298 2 Construction - \$2,298 \$-2,298 3 Construction - \$2,611	- \$313	- \$313	- \$313

# 2019 Federal Transportation Improvement Program Orange County Local Highway - Project Listing Including Amendments 1-11 and 13-16 (In \$000`s)

FTIP ID	ORA020501	FTIP Amendment	Orange County Transportation Authority (OCTA) 19-16	Conform Category	EXEMPT - 93.126	Total Project	<sup>ct</sup> \$37,650
Lead Agency	VARIOUS AGENCIES			Modeling			
County	Orange	Primary Program Code	LUM02 - REHABILITATION AND RECONSTRUCTION	Air Basin	SCAB	RTP ID	ORA020501
System Project Limits	Local Hwy From Bridge to	Bridge Begin: 0 End: 0					

Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program - Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes). Description

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON AGENCY - Agency		\$805	\$308	\$74	\$323	3 \$12	2 -	-	\$514	\$2,036
CON HBRR-L - Bridge- Local		\$8,822	\$2,377	\$1,028	\$2,941	\$66	1 -	-	\$19,785	\$35,614
	Total Construction	\$9,627	\$2,685	\$1,102	\$3,264	\$673	3 -	-	\$20,299	\$37,650
	Total Programmed	\$9,627	\$2,685	\$1,102	\$3,264	\$673	3 -	-	\$20,299	\$37,650

# 2019 Federal Transportation Improvement Program Orange County Local Highway - Project Listing Including Amendments 1-11 and 13-16 (In \$000`s)

FTIP ID	ORA150104	FTIP Amendment	Orange County Transportation Authority (OCTA) 19-08	Conform Category	EXEMPT - 93.126	Total Proje Cost	ect \$10,650
Lead Agency	VARIOUS AGENCIES			Modeling			
County	Orange	Primary Program Code	NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	Air Basin	SCAB	RTP ID	REG0701
System	Local Hwy					1	

Project Limits At Various Various to Various
GROUPED PROJECTS FOR BICYCLE AND PEDESTRIAN FACILITIES - PROJECTS CONSISTENT WITH 40 CFR PART 93.126 EXEMPT
TABLES 2 AND TABLE 3 CATEOGRIES - BICYCLE AND PEDESTRIAN FACILITIES (BOTH MOTORIZED AND NON-MOTORIZED).
(REGIONAL ATP FUNDED) Toll Credit for ATP-MPO.

Phase Fund Source (in \$0	000s) Pri	ior ′	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON ATP - Active Transportation Program - MPO	\$	\$3,992	\$3,297	\$1,694	\$505	-	-	-	-	\$9,488
CON CITY - City Funds		\$137	\$223	\$207	\$595	-	-	-	-	\$1,162
Total Construc	ction \$	\$4,129	\$3,520	\$1,901	\$1,100	-	-	-	-	\$10,650
Total Programn	med \$	\$4,129	\$3,520	\$1,901	\$1,100	-	-	-	-	\$10,650

# 2019 Federal Transportation Improvement Program Orange County Local Highway - Project Listing Including Amendments 1-11 and 13-16 (In \$000`s)

FTIP ID	ORA150107	FTIP Amendment	Orange County Transportation Authority (OCTA) 19-08	Conform Category	EXEMPT - 93.126	Total Proje Cost	ct \$9,676
Lead Agency	VARIOUS AGENCIES			Modeling			
County	Orange	Primary Program Code	NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	Air Basin	SCAB	RTP ID	REG0701
System	Local Hwy						

Project Limits At Various Various to Various

GROUPED PROJECTS FOR BICYCLE AND PEDESTRIAN FACILITIES - PROJECTS CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEOGRIES - BICYCLE AND PEDESTRIAN FACILITIES (BOTH MOTORIZED AND NON-MOTORIZED). (STATEWIDE ATP FUNDED) Toll Credit for ATP. State only funded. Description

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	ATP - Active Transportation Program		\$1,065	-	\$191	-	-	-	-	-	\$1,256
	Total Preliminary	Engineering	\$1,065	-	\$191	-	-	-	-	-	\$1,256
ROW	ATP - Active Transportation Program		\$764	-	-	-	-	-	-	-	\$764
	Total F	Right of Way	\$764	-	-	-	-	-	-	-	\$764
CON	ATP - Active Transportation Program		\$3,302	\$3,06	3 -	\$1,291	-	-	-	-	\$7,656
	Total (	Construction	\$3,302	\$3,06	3 -	\$1,291	-	-	-	-	\$7,656
	Total Pi	rogrammed	\$5,131	\$3,06	3 \$191	\$1,291	-	-	-	-	\$9,676

# 2019 Federal Transportation Improvement Program Orange County Local Highway - Project Listing Including Amendments 1-11 and 13-16 (In \$000`s)

FTIP ID	ORA151507	FTIP Amendment	Orange County Transportation Authority (OCTA) 19-01	Conform Category	ТСМ	Total Project	<sup>t</sup> \$3,140
Lead Agency County Svstem	WESTMINSTER Orange Local Hwy	Primary Program Code	NCN26 - BICYCLE FACILITY-NEW	Modeling Air Basin	SCAB	RTP ID	2L220
	At Garden Grove	e Boulevard SR-22/I-405 to SR-22 oulevard Complete Street Project	- EB SR-22 on/off-ramps/NB I-405 off-ramp to	the west and EB	SR-22	off-ramp to th	ne east:

Edwards St between Garden Grove Blvd and Trask Ave; Trask Ave between Edwards St and Hoover St. Install Class IV bikeway with road diet and Class II bikeways with road diet, traffic signal modification, roadway signing and striping, with a non-infrastructure bike safety pilot program. Toll Credit for ATP-MPO. Description

Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
ATP - Active Transportation Program - MPO		\$330	-	-	-	-	-	-	-	\$330
Total Preliminary Engineering		\$330	-	-	-	-	-	-	-	\$330
AGENCY - Agency		-	\$382	<u>-</u>	-	-	-	-	-	\$382
ATP - Active Transportation Program - MPO		-	\$2,428	3 -	-	-	-	-	-	\$2,428
Total Co.	nstruction	-	\$2,810	-	-	-	-	-	-	\$2,810
Total Prog	grammed	\$330	\$2,810	-	-	-	-	-	-	\$3,140
	ATP - Active Transportation Program - MPO  Total Preliminary En  AGENCY - Agency  ATP - Active Transportation Program - MPO  Total Co.	ATP - Active Transportation Program - MPO  Total Preliminary Engineering  AGENCY - Agency	ATP - Active Transportation Program - MPO \$330  Total Preliminary Engineering \$330  AGENCY - Agency - ACTP - Active Transportation Program - MPO - Total Construction -	ATP - Active Transportation Program - MPO       \$330       -         Total Preliminary Engineering       \$330       -         AGENCY - Agency       -       \$382         ATP - Active Transportation Program - MPO       -       \$2,428         Total Construction       -       \$2,810	ATP - Active Transportation Program - MPO \$330   <i>Total Preliminary Engineering</i> \$330    AGENCY - Agency - \$382 -    ATP - Active Transportation Program - MPO - \$2,428 -   <i>Total Construction</i> - \$2,810 -	ATP - Active Transportation Program - MPO       \$330       -       -       -         Total Preliminary Engineering       \$330       -       -       -         AGENCY - Agency       -       \$382       -       -         ATP - Active Transportation Program - MPO       -       \$2,428       -       -         Total Construction       -       \$2,810       -       -	ATP - Active Transportation Program - MPO \$330	ATP - Active Transportation Program - MPO \$330	ATP - Active Transportation Program - MPO \$330	ATP - Active Transportation Program - MPO \$330