

#### 2019 Federal Transportation Improvement Program Orange County

Orange County
Local Highway
Including Amendments 1-11 and 13-18
(In \$000`s)

#### 2019 Federal Transportation Improvement Program Orange County Local Highway - Project Listing Including Amendments 1-11 and 13-18 (In \$000`s)

Total Project \$1,889 Orange County Transportation Authority (OCTA) Conform 19-03 ORA151509 FTIP Amendment FTIP ID TCM Category Cost Lead Agency **ANAHEIM** Modeling Orange Local Hwy County Primary Program Code NCN27 - PEDESTRIAN FACILITIES-NEW Air Basin SCAB RTP ID 7120004 System At Citron and West Various to Various Project Limits

West Street and Citron Street Sidewalk Gap Closure - Construction of sidewalk gap closures to create new 5-ft-wide sidewalk, curb and Description gutter, and drainage facilities along West and Citron Streets, as well as non-infrastructure activities. Toll Credit for ATP-MPO.

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	ATP - Active Transportation Program - MPO		\$318	-	-	-	-	-	-	-	\$318
	Total Preliminary Er	ngineering	\$318	-	-	-	-	-	-	-	\$318
ROW	ATP - Active Transportation Program - MPO		\$56	-	-	-	-	-	-	-	\$56
	Total Rig	ht of Way	\$56	-	-	-	-	-	-	-	\$56
CON	ATP - Active Transportation Program - MPO		-	\$1,51	5 -	-	-	-	-	-	\$1,515
	Total Co	nstruction	-	\$1,51	5 -	-	-	-	-	-	\$1,515
	Total Pro	grammed	\$374	\$1,51	5 -	-	-	-	-	-	\$1,889

#### 2019 Federal Transportation Improvement Program Orange County Local Highway - Project Listing Including Amendments 1-11 and 13-18 (In \$000`s)

FTIP ID	ORA152211	FTIP Amendment	Orange County Transportation Authority (OCTA) 19-18	Conform Category	TCM Committed	Total Proje Cost	ect \$813
Lead Agency	ANAHEIM			Modeling			
County	Orange	Primary Program Code	NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	Air Basin	SCAB	RTP ID	7120004
System	Local Hwy	·				'	

Project Limits At Nohl Ranch Road Ave Bernardo North to Anaheim Hills Boulevard

Nohl Ranch Open Space Trail - project will consist of a 10-foot wide Class I bikeway and a 3 to 10-foot wide pedestrian trail (pending clearance), in compliance with Caltrans standards. The project alignment would be approximately 5,100 LF and connect Anaheim Hills Road to the signalized crossing on the east side of Avenido Bernardo North. Ancillary features of the project include lighting, lane markings, signs, bicycle parking and pedestrian amenities.

Description

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	CITY - City Funds		-	\$53	3 -	-	-	-	-	-	\$53
PE	CMAQ - Congestion Mitigation Air Quality		-	\$211	-	-	-	-	-	-	\$211
	Total Preliminary E	ngineering	-	\$264		-	-	-	-	-	\$264
ROW	CITY - City Funds		-	-	-	-	\$11	0 -	-	-	\$110
ROW	CMAQ - Congestion Mitigation Air Quality		-	-	-	-	\$43	9 -	-	-	\$439
	Total Rig	ght of Way	-	-	-	-	\$54	9 -	-	-	\$549
	Total Pro	grammed	-	\$264	- ا	-	\$54	9 -	-	-	\$813

#### 2019 Federal Transportation Improvement Program Orange County Local Highway - Project Listing Including Amendments 1-11 and 13-18 (In \$000`s)

Total Project \$4,199 Orange County Transportation Authority (OCTA) Conform FTIP ID ORA190902 FTIP Amendment TCM Category Cost Lead Agency **ANAHEIM** Modeling NCN27 - PEDESTRIAN FACILITIES-NEW County Orange Primary Program Code Air Basin SCAB RTP ID 7120004

Local Hwy System

Project Limits At City of Anaheim Varios to Various

Citywide SRTS Sidewalk Gap Closure - Construct 1.24 miles of ADA accessible sidewalk segments to close all remaining sidewalk gaps Description

located within one-half mile of school entrances.

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	ATP - Active Transportation Program		-	-	\$104	\$550	-	-	-	-	\$654
	Total Preliminar	y Engineering	-	-	\$104	\$550	-	-	-	-	\$654
ROW	ATP - Active Transportation Program		-	-	-	\$424		-	-	-	\$424
	Tota	Right of Way	-	-	-	\$424		-	-	-	\$424
CON	ATP - Active Transportation Program		-	-	-	-	\$50	3,021	-	-	\$3,071
CON	CITY - City Funds		-	-	-	-	\$50	) -	-	-	\$50
	Tota	I Construction	-	-	-	-	\$100	3,021	-	-	\$3,121
	Total	Programmed	-	-	\$104	\$974	\$100	3,021	-	-	\$4,199

#### 2019 Federal Transportation Improvement Program Orange County Local Highway - Project Listing Including Amendments 1-11 and 13-18 (In \$000`s)

FTIP ID	ORA190906	FTIP Amendment	Orange County Transportation Authority (OCTA) 19-09	Conform Category	TCM Tota	al Project \$9,016
Lead Agency	BREA			Modeling		
County	Orange	Primary Program Code	NCN26 - BICYCLE FACILITY-NEW	Air Basin	SCAB RTI	P <i>ID</i> 2L220
System	Local Hwy					

System
Project Limits
Description
Local Hwy
OC Loop Brea Gap Closure - Class I, 1.30-mile bikeway along the existing railroad ROW between North Palm Street and the Brea Canyon Channel in the City of Brea.

Phase	Fund Source (in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	CITY - City Funds	-	-	-	-	-	-	\$88	3 -	\$88
PE	CMAQ - Congestion Mitigation Air Quality	-	-	-	-	-	-	\$237	-	\$237
	Total Preliminary Engineering	-	-	-	-	-	-	\$325	5 -	\$325
ROW	CITY - City Funds	-	-	-	-	-	-	\$869	-	\$869
ROW	CMAQ - Congestion Mitigation Air Quality	-	-	-	-	-	-	\$2,349	-	\$2,349
	Total Right of Way	-	-	-	-	-	-	\$3,218	3 -	\$3,218
CON	CITY - City Funds	-	-	-	-	-	-	-	\$2,011	1 \$2,011
CON	CMAQ - Congestion Mitigation Air Quality	-	-	-	-	-	-	-	\$3,462	2 \$3,462
	Total Construction	-	-	-	-	-	-	-	\$5,473	3 \$5,473
	Total Programmed	-	-	-	-	-	-	\$3,543	\$5,473	3 \$9,016

### 2019 Federal Transportation Improvement Program Orange County Local Highway - Project Listing Including Amendments 1-11 and 13-18 (In \$000`s)

FTIP ID	ORA171602	FTIP Amendment	Orange County Transportation Authority (OCTA) 19-00	Conform Category	EXEMPT - 93.126	Total Proje	<i>ect</i> \$1,654
Lead Agency	BUENA PARK		,	Modeling			
County	Orange	Primary Program Code	NCR30 - SAFETY IMPROVEMENTS	Air Basin	SCAB	RTP ID	2L220
System	Local Hwy						
Project Limits	At Various V	arious to Various					

Buena Park School District SRTS Improvements - Planning, outreach, development of SRTS maps, improve pedestrian infrastructure around Description schools and bus stops

Fund Source (in \$000s	s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
ATP - Active Transportation Program	\$50	0 \$75	5 -	-	-	-	-	-	\$125
Total Preliminary Engineering	\$50	0 \$75	5 -	-	-	-	-	-	\$125
CITY - City Funds	-	\$10	) -	-	-	-	-	-	\$10
Total Right of Way	,	\$10	) -	-	-	-	-	-	\$10
ATP - Active Transportation Program	-	\$91	\$1,428	8 -	-	-	-	-	\$1,519
Total Construction	-	\$91	\$1,428	8 -	-	-	-	-	\$1,519
Total Programmed	\$5	0 \$176	\$1,42	8 -	-	-	-	-	\$1,654
	Total Preliminary Engineering  CITY - City Funds  Total Right of Way  ATP - Active Transportation Program  Total Construction	Total Preliminary Engineering \$5  CITY - City Funds -  Total Right of Way -  ATP - Active Transportation Program -  Total Construction -	Total Preliminary Engineering	Total Preliminary Engineering	Total Preliminary Engineering	Total Preliminary Engineering         \$50         \$75         -         -         -           CITY - City Funds         -         \$10         -         -         -           Total Right of Way         -         \$10         -         -         -           ATP - Active Transportation Program         -         \$91         \$1,428         -         -           Total Construction         -         \$91         \$1,428         -         -	Total Preliminary Engineering	Total Preliminary Engineering         \$50         \$75         -	Total Preliminary Engineering         \$50         \$75         -

#### 2019 Federal Transportation Improvement Program Orange County Local Highway - Project Listing Including Amendments 1-11 and 13-18 (In \$000`s)

FTIP ID	ORA190907	FTIP Amendment	Orange County Transportation Authority (OCTA) 19-14	Conform Category	NON- REPORTABLE TCM	Total Project Cost	\$599
Lead Agency	BUENA PARK			Modeling			
County	Orange	Primary Program Code	NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	Air Basin	SCAB	RTP ID	2L220
System	Local Hwy	I		I			

System
Project Limits

Description

Local Hwy
At Valley View Street Holder Street to San Rafael Drive
Valley View Street & SCE Trail Crossing Bicycle/Pedestrian Traffic Signal - Installation of bicycle and pedestrian crossing signals at Valley View Street and the Southern California Edison Bicycle and Pedestrian crossing in the cities of Buena Park and La Palma.

Phase Fund Source	(in \$000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON CITY - City Funds	-	-	-	\$91	-	-	-	-	\$91
CON CMAQ - Congestion Mitigation Air Quality	-	-	-	-	\$508	3 -	-	-	\$508
CON LOC-AC - Local Transportation Funds - Advance Co	nstruction -	-	-	\$508	3 \$-508	3 -	-	-	-
Total Co	onstruction -	-	-	\$599	) -	-	-	-	\$599
Total Pro	grammed -	-	-	\$599	-	-	-	-	\$599

#### 2019 Federal Transportation Improvement Program Orange County Local Highway - Project Listing Including Amendments 1-11 and 13-18 (In \$000`s)

FTIP ID	ORA113004	FTIP Amendment	Orange County Transportation Authority (OCTA) 19-09	Conform Category	EXEMPT - 93.126	Total Proje Cost	ct \$1,247
Lead Agency	COSTA MESA		,	Modeling			
County	Orange	Primary Program Code	NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	Air Basin	SCAB	RTP ID	7020004
Svstem	Local Hwv	I		1		1	

Project Limits

Description

Local may

At Placentia Ave N/A to N/A

Fairview Multipurpose Trail in Costa Mesa The proposed project includes design and construction of a new eight-foot wide, concrete Class I multipurpose trail facility for a length of approximately 5,300 feet within the limits of Fairview Park.

Phase	Fund Source (	in \$000s) F	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	CITY - City Funds		-	-	-	\$41	1 -	-	-	-	\$411
CON	CMAQ - Congestion Mitigation Air Quality		-	-	-	\$836	3 -	-	-	-	\$836
	Total Con	struction	-	-	-	\$1,247	7 -	-	-	-	\$1,247
	Total Progr	rammed	-	-	-	\$1,247	7 -	-	-	-	\$1,247

#### 2019 Federal Transportation Improvement Program Orange County Local Highway - Project Listing Including Amendments 1-11 and 13-18 (In \$000`s)

FTIP ID	ORA131704	FTIP Amendment	Orange County Transportation Authority (OCTA) 19-00	Conform Category	NON- REPORTABLE TCM	Total Project Cost	\$1,704
Lead Agency	COSTA MESA			Modeling			
County System	Orange Local Hwv	Primary Program Code	NCN26 - BICYCLE FACILITY-NEW	Air Basin	SCAB	RTP ID	2L220
,	,	egional Park and 19th Street Sant	a Ana River Trail to Placentia Avenue				

19th Street Bicycle Trail - construct a multi-purpose trail through Talbert Regional Park connecting the existing trail along the Santa Ana River Description to West 19th Street and construct on-road class II bike Lanes on 19th Street connecting to existing lanes on Placentia Avenue. Class I for .68

mile, Class II for .49 mile. Toll Credit Match for CMA
--

Phase Fund Source (in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON ATP - Active Transportation Program - MPO	-	\$1,319	) -	-	-	-	-	-	\$1,319
CON CMAQ - Congestion Mitigation Air Quality	-	\$385	5 -	-	-	-	-	-	\$385
Total Construction	-	\$1,704	٠ -	-	-	-	-	-	\$1,704
Total Programmed	-	\$1,704		-	-	-	-	-	\$1,704

#### 2019 Federal Transportation Improvement Program Orange County Local Highway - Project Listing Including Amendments 1-11 and 13-18 (In \$000`s)

FTIP ID	ORA190903	FTIP Amendment	Orange County Transportation Authority (OCTA) 19-09	Conform Category	ТСМ	Total Project Cost	\$1,300
Lead Agency	COSTA MESA			Modeling			
County	Orange	Primary Program Code	NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	Air Basin	SCAB	RTP ID	7120004
System Project Limits		ˈ Way Harbor Blvd to Fairview Rd ay Multipurpose Street Sidewalk a	nd Bicycle Facility Project - The Merrimac Way Si	reet, Sidewalk ar	nd Bicy	cle Facility	

Multipurpose Trail Project will construct 6,400 linear feet of bicycle lanes, 8,000 linear feet of new sidewalks and 1,600 linear feet of multipurpose trail improvements on Merrimac Way. State only funds. Description

Fund Source (in \$000s	s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CITY - City Funds	-	-	\$195	5 -	-	-	-	-	\$195
Total Preliminary Engineering	<i>-</i>	-	\$195	5 -	-	-	-	-	\$195
ATP - Active Transportation Program - MPO	-	-	\$1,105	5 -	-	-	-	-	\$1,105
Total Construction	i -	-	\$1,105	5 -	-	-	-	-	\$1,105
Total Programmed	<i>1</i> -	-	\$1,300	) -	-	-	-	-	\$1,300
	CITY - City Funds  Total Preliminary Engineering  ATP - Active Transportation Program - MPO  Total Construction	CITY - City Funds  Total Preliminary Engineering - ATP - Active Transportation Program - MPO Total Construction -	CITY - City Funds  Total Preliminary Engineering  ATP - Active Transportation Program - MPO  Total Construction	CITY - City Funds         -         -         \$195           Total Preliminary Engineering         -         -         \$195           ATP - Active Transportation Program - MPO         -         -         \$1,105           Total Construction         -         -         \$1,105	CITY - City Funds         -         -         \$195         -           Total Preliminary Engineering         -         -         \$195         -           ATP - Active Transportation Program - MPO         -         -         \$1,105         -           Total Construction         -         -         \$1,105         -	CITY - City Funds         -         -         \$195         -         -           Total Preliminary Engineering         -         -         \$195         -         -           ATP - Active Transportation Program - MPO         -         -         \$1,105         -         -           Total Construction         -         -         \$1,105         -         -	CITY - City Funds         -         -         \$195         -         -         -           Total Preliminary Engineering         -         -         \$195         -         -         -           ATP - Active Transportation Program - MPO         -         -         \$1,105         -         -         -           Total Construction         -         -         \$1,105         -         -         -	CITY - City Funds         -         -         \$195         -         -         -           Total Preliminary Engineering         -         -         \$195         -         -         -         -           ATP - Active Transportation Program - MPO         -         -         \$1,105         -         -         -         -           Total Construction         -         -         \$1,105         -         -         -         -	CITY - City Funds         -         -         \$195         -         -         -         -           Total Preliminary Engineering         -         -         \$195         -         -         -         -         -           ATP - Active Transportation Program - MPO         -         -         \$1,105         -         -         -         -         -           Total Construction         -         -         \$1,105         -         -         -         -         -         -

#### 2019 Federal Transportation Improvement Program Orange County Local Highway - Project Listing Including Amendments 1-11 and 13-18 (In \$000`s)

FTIP ID	ORA190910	FTIP Amendment	Orange County Transportation Authority (OCTA) 19-14	Conform Category	NON- REPORTABLE TCM	Total Projec Cost	<sup>t</sup> \$937
Lead Agency	COSTA MESA			Modeling			
County	Orange	Primary Program Code	NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE	Air Basin	SCAB	RTP ID	2L220

System Local Hwy Project Limits At Adams Avenue Adams Avenue to Pinecreek Drive

Adams Avenue and Pinecreek Drive Intersection Project - Pedestrian and bicycle intersection improvements at Adams Avenue and Pinecreek Drive in the City of Costa Mesa. Description

Phase	Fund Source (in \$0	)00s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	CITY - City Funds		-	-	\$14		-	-	-	-	\$14
PE	CMAQ - Congestion Mitigation Air Quality		-	-	-	-	\$106	; -	-	-	\$106
PE	LOC-AC - Local Transportation Funds - Advance Construc	tion	-	-	\$106	<b>3</b> -	\$-106	<b>;</b> -	-	-	-
	Total Preliminary Enginee	ring	-	-	\$120	) -	-	-	-	-	\$120
CON	CITY - City Funds		-	-	-	\$302	2 -	-	-	-	\$302
CON	CMAQ - Congestion Mitigation Air Quality		-	-	-	-	\$515	5 -	-	-	\$515
CON	LOC-AC - Local Transportation Funds - Advance Construc	tion	-	-	-	\$515	5 \$-515	5 -	-	-	-
	Total Construc	ction	-	-	-	\$817	<b>'</b> -	-	-	-	\$817
	Total Programi	ned	-	-	\$120	\$817	<b>'</b> -	-	-	-	\$937

### 2019 Federal Transportation Improvement Program Orange County Local Highway - Project Listing Including Amendments 1-11 and 13-18 (In \$000`s)

FTIP ID	ORA131707	FTIP Amendment	Orange County Transportation Authority (OCTA) 19-00	Conform Category	NON- REPORTABLE TCM	Total Project Cost	\$690
Lead Agency	DANA POINT			Modeling			
County	Orange	Primary Program Code	NCN26 - BICYCLE FACILITY-NEW	Air Basin	SCAB	RTP ID	2L220
System	Local Hwy						
Project Limits	At Coast Hig	hway Capistrano Surfside Inn Ove	ercrossing to Palisades Drive				
•	Coast Highw	av Člass 1 Bikewav/Pedestrian W	/ay Extension Project Phase 1 - Project w	ill encompass	the extension of the	two way	
Description			way from the Capistrano Surfside Inn Pe				
= = = =	Class 1 for .3		,				•

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON AGENCY - Agency		-	\$83	-	-	-	-	-	-	\$83
CON CMAQ - Congestion Mitigation Air Quality		-	\$607	-	-	-	-	-	-	\$607
	Total Construction	-	\$690	-	-	-	-	-	-	\$690
To	otal Programmed	-	\$690	-	-	-	-	-	-	\$690

### 2019 Federal Transportation Improvement Program Orange County Local Highway - Project Listing Including Amendments 1-11 and 13-18 (In \$000`s)

FTIP ID	ORA170201	FTIP Amendment	Orange County Transportation Authority (OCTA) 19-00	Conform Category	TCM	Total Proje	ct \$2,355
Lead Agency	DANA POINT			Modeling			
County	Orange	Primary Program Code	NCR25 - BICYCLE & PEDESTRAIN FACILITIES- UPGRADE	Air Basin	SCAB	RTP ID	2L220
System Project Limits Description			Capistrano Surfside Inn Pedestrian Overcrossing	'			

Phase Fund Source (in	\$000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON CITY - City Funds	-	-	\$282	<u>-</u>	-	-	-	-	\$282
CON CMAQ - Congestion Mitigation Air Quality	-	-	\$2,073	3 -	-	-	-	-	\$2,073
Total Const	ruction -	-	\$2,355	<b>.</b>	-	-	-	-	\$2,355
Total Progra	mmed -	-	\$2,355	-	-	-	-	-	\$2,355

#### 2019 Federal Transportation Improvement Program Orange County Local Highway - Project Listing Including Amendments 1-11 and 13-18 (In \$000`s)

FTIP ID	ORA000809	FTIP Amendment	Orange County Transportation Authority (OCTA) 19-08	Conform Category	EXEMPT - 93.126	Total Project	<sup>2t</sup> \$129,155
Lead Agency	FULLERTON		,	Modeling			
County	Orange	Primary Program Code	NCN31 - GRADE SEPARATION; RAIL/HWY CROSSING-NON CAPACITY	Air Basin	SCAB	RTP ID	2L220
System Project Limits	Local Hwy	Ave to Ash Ave Regin: 0 End: 0					

Project Limits From Walnut Ave to Ash Ave, Begin: 0 End: 0

RAYMOND AVE GRADE SEPARATION: CONSTRUCT A GRADE SEPARATION ON RAYMOND AVE AT THE BNSF RR TRACKS. (Non-Description

Capacity)

Phase	Fund Source (in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	ORAM2RC - Orange Co. Measure M2-Regional Capacity	\$4,862	\$236	ŝ -	-	_	-	-	-	\$5,098
	Total Preliminary Engineering	\$4,862	\$230	3 -	-	-	-	-	-	\$5,098
ROW	ORAM2RC - Orange Co. Measure M2-Regional Capacity	\$9,729	\$1,59	3 -	-	-	-	-	-	\$11,322
ROW	PTMISEA - Public Trans Moderinazation Imp & Serv. Enhancement Acct.	\$25,172	2 -	-	-	-	-	-	-	\$25,172
	Total Right of Way	\$34,901	\$1,593	3 -	-	-	-	-	-	\$36,494
CON	AGENCY - Agency	-	\$5,210	3 -	-	-	-	-	-	\$5,216
CON	CITY - City Funds	\$2,500	) -	-	-	-	-	-	-	\$2,500
CON	ORAM2RC - Orange Co. Measure M2-Regional Capacity	\$1,866	\$6,20	3 -	-	-	-	-	-	\$8,074
CON	PTMISEA - Public Trans Moderinazation Imp & Serv. Enhancement Acct.	\$51,838	\$1,042	2 -	-	-	-	-	-	\$52,880
CON	TCIF - Trade Corridor Program	\$11,890	) -	-	-	-	-	-	-	\$11,890
CON	TSSSSDR - Transit System Safety,Security And Disaster Response Account	\$3,723	3 \$3,280	0 -	-	-	-	-	-	\$7,003
	Total Construction	\$71,817	\$15,74	3 -	-	-	-	-	-	\$87,563
	Total Programmed	\$111,580	\$17,57	5 -	-	-	-	-	-	\$129,155

#### 2019 Federal Transportation Improvement Program Orange County Local Highway - Project Listing Including Amendments 1-11 and 13-18 (In \$000`s)

Total Project \$97,426 **Orange County Transportation Authority** Conform EXEMPT -FTIP ID ORA040602 FTIP Amendment (OCTA) 19-14 Category 93.126 Cost Lead Agency FULLERTON Modeling NCN31 - GRADE SEPARATION; County Orange Primary Program Code Air Basin SCAB RTP ID ORA040602 RAIL/HWY CROSSING-NON CAPACITY System Local Hwy

Project Limits From Santa Fe Ave. to Valencia Dr., Begin: 0 End: 0

STATE COLLEGE GRADE SEPARATION: CONSTRUCT A GRADE SEPARATION ON STATE COLLEGE BLVD AT THE BNSF RR TRACKS (SANTA FE AVE TO 700 FT SOUTH OF VALENCIA). (Non-Capacity) Description

Phase	Fund Source (in \$000	s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	CITY - City Funds	\$1,925	5 -	-	-	-	-	-	-	\$1,925
PE	FEE - Fees	\$170	) -	-	-	-	-	-	-	\$170
PE	ORAM2RC - Orange Co. Measure M2-Regional Capacity	\$1,975	\$1,76	1 -	-	-	-	-	-	\$3,736
	Total Preliminary Engineerin	3 \$4,070	\$1,76	1 -	-	-	-	-	-	\$5,831
ROW	AGENCY - Agency	-	\$3,500	) -	-	-	-	-	-	\$3,500
ROW	CITY - City Funds	\$3,012	2 \$1,52	1 -	-	-	-	-	-	\$4,533
ROW	CMAQ - Congestion Mitigation Air Quality	\$1,494	\$7,904	\$1,00	0 -	-	-	-	-	\$10,398
ROW	DEMOSTL - Demonstration - SAFETEA-LU	\$11,518	3 -	-	-	-	-	-	-	\$11,518
ROW	LOC-AC - Local Transportation Funds - Advance Construction	۱ -	\$4,017	7 \$-4,01	7 -	-	-	-	-	-
ROW	ORAM2RC - Orange Co. Measure M2-Regional Capacity	\$2,529	) -	-	-	-	-	-	-	\$2,529
ROW	STPL-R - STP Local Regional	-	\$1,300	\$3,01	7 -	-	-	-	-	\$4,317
	Total Right of Wa	y \$18,553	\$18,242	2 -	-	-	-	-	-	\$36,795
CON	CMAQ - Congestion Mitigation Air Quality	\$7,593	3 -	-	-	-	-	-	-	\$7,593
CON	DEMOSTL - Demonstration - SAFETEA-LU	\$490	) -	-	-	-	-	-	-	\$490
CON	FEE - Fees	\$2,397	7 \$1,993	3 -	-	-	-	-	-	\$4,390
CON	ORAM2RC - Orange Co. Measure M2-Regional Capacity	-	\$1,145	5 -	-	-	-	-	-	\$1,145
CON	STPL-R - STP Local Regional	\$6,397	<b>'</b> -	-	-	-	-	-	-	\$6,397
CON	TCIF - Trade Corridor Program	\$32,800	) -	-	-	-	-	-	-	\$32,800
CON	TSSSDR - Transit System Safety, Security And Disaster Response Account	\$1,985	5 -	-	-	-	-	-	-	\$1,985
	Total Constructio	1 \$51,662	2 \$3,138	3 -	-	-	-	-	-	\$54,800
	Total Programme	\$74,285	\$23,141	l -	-	-	-	-	-	\$97,426

# 2019 Federal Transportation Improvement Program Orange County Local Highway - Project Listing Including Amendments 1-11 and 13-18 (In \$000`s)

FTIP ID	ORA170202	FTIP Amendment	Orange County Transportation Authority (OCTA) 19-14	Conform Category	ТСМ	Total Project Cost	\$1,247
Lead Agency	GARDEN GROVE			Modeling			
County	Orange	Primary Program Code	NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE	Air Basin	SCAB	RTP ID	2L220
Svstem	Local Hwy						
Project Limits	,	Street Katella Avenue to Trask Av	renue				
			34mi of new bikeways and improve 8.35mi of exist	ting hikeways P	licycle f	facility	
Description			rough road rebalancing, striping buffers to existing				ark
Description			provide bicycle wayfinding signs along all the prop				ЛΚ

Phase	Fund Source (i	in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	CITY - City Funds		\$11	-	-	-	-	-	-	-	\$11
PE	CMAQ - Congestion Mitigation Air Quality		\$77	<i>-</i>	-	-	-	-	-	-	\$77
	Total Preliminary Eng	ineering	\$88	3 -	-	-	-	-	-	-	\$88
CON	CITY - City Funds		-	-	-	\$141	-	-	-	-	\$141
CON	CMAQ - Congestion Mitigation Air Quality		-	-	-	-	\$1,018	3 -	-	-	\$1,018
CON	LOC-AC - Local Transportation Funds - Advance Cons	struction	-	-	-	\$1,018	\$-1,018	3 -	-	-	-
	Total Cons	struction	-	-	-	\$1,159	-	-	-	-	\$1,159
	Total Progr	rammed	\$88	3 -	-	\$1,159	-	-	-	-	\$1,247

### 2019 Federal Transportation Improvement Program Orange County Local Highway - Project Listing Including Amendments 1-11 and 13-18 (In \$000`s)

FTIP ID	ORA131708	FTIP Amendment	Orange County Transportation Authority (OCTA) 19-14	Conform Category	NON-REPORTABLE TCM COMMITTED	Total Projec Cost	t \$853
Lead Agency	HUNTINGTON BEACH			Modeling			
County	Orange	Primary Program Code	NCR26 - BICYCLE FACILITY- UPGRADE	Air Basin	SCAB	RTP ID	2L220
System	Local Hwy	1					

Project Limits At Utica Avenue Beach to Main
Description Utica Avenue Bicycle Boulevard - ADA accessibility, bicycle improvements, and signage. (Utilize toll credit match)

Phase Fu	und Source (in \$00	0s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON AG	BENCY - Agency	-	-	-	\$171	-	-	-	-	\$171
CON CM	/IAQ - Congestion Mitigation Air Quality	-	-	-	-	\$682	2 -	-	-	\$682
CON LO	C-AC - Local Transportation Funds - Advance Construction	on -	-	-	\$682	2 \$-682	2 -	-	-	-
	Total Construction	on -	-	-	\$853	3 -	-	-	-	\$853
	Total Programme	ed -	-	-	\$853	-	-	-	-	\$853

# 2019 Federal Transportation Improvement Program Orange County Local Highway - Project Listing Including Amendments 1-11 and 13-18 (In \$000`s)

FTIP ID	ORA113009	FTIP Amendment	Orange County Transportation Authority (OCTA) 19-08	Conform Category	EXEMPT - 93.126	Total Projec Cost	<sup>t</sup> \$872
Lead Agency	IRVINE		,	Modeling			
County	Orange	Primary Program Code	NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE	Air Basin	SCAB	RTP ID	7020004
System	Local Hwy	1		1		1	

System Local Hwy
Project Limits At Peters Canyon RR Trails to Walnut Avenue

The Peters Canyon Off-Street Bikeway will improve a segment of the Bikeway that is 2,150 feet long and is located between the railroad tracks and Walnut Avenue; adjacent to the Harvard Athletic Park. The pole lighting will be installed every 70-75 feet of the bikeway; a total of Description

35 pole lighting within the project segment.

Phase	Fund Source (in \$0	00s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	CITY - City Funds		\$14	-	-	-	-	-	-	-	\$14
PE	CMAQ - Congestion Mitigation Air Quality		\$94	-	-	-	-	-	-	-	\$94
	Total Preliminary Enginee	ring	\$108	-	-	-	-	-	-	-	\$108
CON	CITY - City Funds		-	\$112	2 -	-	-	-	-	-	\$112
CON	CMAQ - Congestion Mitigation Air Quality		-	-	-	\$652	2 -	-	-	-	\$652
CON	LOC-AC - Local Transportation Funds - Advance Construct	ion	-	\$652	2 -	\$-652	2 -	-	-	-	-
	Total Construc	tion	-	\$764	- ا	-	-	-	-	-	\$764
	Total Programn	ned	\$108	\$764		-	-	-	-	-	\$872

### 2019 Federal Transportation Improvement Program Orange County Local Highway - Project Listing Including Amendments 1-11 and 13-18 (In \$000`s)

FTIP ID	ORA170801	FTIP Amendment	Orange County Transportation Authority (OCTA) 19-09	Conform Category	NON- REPORTABLE TCM	Total Projec Cost	<sup>ct</sup> \$13,626
Lead Agency	IRVINE			Modeling			
County	Orange	Primary Program Code	NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	Air Basin	SCAB	RTP ID	2L220
System	Local Hwv	I	TAGETTES NEW	I		I	

System Local Hwy
Project Limits At Jeffrey Open Space Trail to Walnut Avenue

Description Local Hwy

At Jeffrey Open Space Trail to Walnut Avenue

Jeffrey Open Space Trail and I-5 Freeway Bicycle and Pedestrian Bridge Project - New Class I bicycle and pedestrian overcrossing with a direct connection across the I-5 freeway between the existing and proposed Jeffrey Open Space Trail segments

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	CITY - City Funds		\$144	-	-	-	-	-	-	-	\$144
PE	CMAQ - Congestion Mitigation Air Quality		\$1,056	i -	-	-	-	-	-	-	\$1,056
	Total Preliminary	Engineering	\$1,200	-	-	-	-	-	-	-	\$1,200
CON	CITY - City Funds		-	-	-	-	\$8,42	6 -	-	-	\$8,426
CON	CMAQ - Congestion Mitigation Air Quality		-	-	-	-	\$4,00	0 -	-	-	\$4,000
	Total	Construction	-	-	-	-	\$12,42	6 -	-	-	\$12,426
	Total P	rogrammed	\$1,200	-	-	-	\$12,42	6 -	-	-	\$13,626

#### 2019 Federal Transportation Improvement Program Orange County Local Highway - Project Listing Including Amendments 1-11 and 13-18 (In \$000`s)

FTIP ID	ORA113011	FTIP Amendment	Orange County Transportation Authority (OCTA) 19-09	Conform Category	TCM Committed	Total Proje	<sup>ct</sup> \$1,321
Lead Agency County	LA HABRA Orange	Primary Program Code	NCN26 - BICYCLE FACILITY-NEW	Modeling Air Basin	SCAB	RTP ID	7020004
System Proiect Limits	Local Hwy At City of La	Habra N/A to N/A					

La Habra Union Pacific Railroad Bikeway. ENG for Union Pacific Railroad ROW between La Habra West City Limits and La Habra East City Limits. ROW for La Habra West City Limits to Beach Boulevard. Toll Credit Match for ATP-MPO - Split project with ORA190920 for ROW. Description

Phase	Fund Source (in	n \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	CITY - City Funds		\$68	-	-	-	-	-	-	-	\$68
PE	CMAQ - Congestion Mitigation Air Quality		\$453	-	-	-	-	-	-	-	\$453
	Total Preliminary Engi	ineering	\$521	-	-	-	-	-	-	-	\$521
ROW	ATP - Active Transportation Program - MPO		-	\$708	3 -	-	-	-	-	-	\$708
ROW	MSRC - Mobile Source Air Pollution Reduction Review Committee		-	\$92	2 -	-	-	-	-	-	\$92
	Total Right	t of Way	-	\$800	) -	-	-	-	-	-	\$800
	Total Progr	ammed	\$521	\$800	-	-	-	-	-	-	\$1,321

#### 2019 Federal Transportation Improvement Program Orange County Local Highway - Project Listing Including Amendments 1-11 and 13-18 (In \$000`s)

Total Project \$2,436 Orange County Transportation Authority (OCTA) Conform 19-14 FTIP ID ORA190920 FTIP Amendment TCM Category Cost Lead Agency LA HABRA Modeling Orange Local Hwy NCN26 - BICYCLE FACILITY-NEW County Primary Program Code Air Basin SCAB RTP ID 7020004 System

Project Limits At City of La Habra N/A to N/A

Description La Habra Union Pacific Railroad Bikeway - Project split from ORA113011. 1.04 miles ROW from Cypress Street to Palm Street.

Phase	Fund Source (in \$000s	) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
ROW	CITY - City Funds	-	-	-	\$487	-	-	-	-	\$487
ROW	CMAQ - Congestion Mitigation Air Quality	-	-	-	-	\$1,949	9 -	-	-	\$1,949
ROW	LOC-AC - Local Transportation Funds - Advance Construction	-	-	-	\$1,949	\$-1,949	9 -	-	-	-
	Total Right of Way	-	-	-	\$2,436	-	-	-	-	\$2,436
	Total Programmed	'   <b>-</b>	-	-	\$2,436	-	-	-	-	\$2,436

#### 2019 Federal Transportation Improvement Program Orange County Local Highway - Project Listing Including Amendments 1-11 and 13-18 (In \$000`s)

FTIP ID	ORA000173	FTIP Amendment	Orange County Transportation Authority (OCTA) 19-05	Conform Category	NON- EXEMPT	Total Projec Cost	<sup>t</sup> \$10,824
Lead Agency	MISSION VIEJO		,	Modeling	YES		
County	Orange	Primary Program Code	CAR63 - HWY/RD IMP-LANE ADD w/ NO HOV LANE(S):NRS	Air Basin	SCAB	RTP ID	ORA000173
System	Local Hwy	1	- ( )	1		1	

System Local Hwy
Project Limits From Muriland to Chrisanta, Begin: 0 End: 0
Description LA PAZ RD (MURILANDS/I-5 TO CHRISANTA DR) WIDENING FROM 4 TO 6 LANES BRIDGE # 55C0215

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	CITY - City Funds		\$245	-	-	-	-	-	-	-	\$245
PE	HBRR-L - Bridge- Local		\$980	-	-	-	-	-	-	-	\$980
PE	ORA-GMA - Orange County Measure M-GM	1A	\$200	-	-	-	-	-	-	-	\$200
	Total Prelii	ninary Engineering	\$1,425	-	-	-	-	-	-	-	\$1,425
ROW	CITY - City Funds		\$72	-	-	-	-	-	-	-	\$72
ROW	HBRR-L - Bridge- Local		\$560	-	-	-	-	-	-	-	\$560
ROW	ORAM2RC - Orange Co. Measure M2-Regi	onal Capacity	\$193	-	-	-	-	-	-	-	\$193
		Total Right of Way	\$825	-	-	-	-	-	-	-	\$825
CON	AGENCY - Agency	-	-	\$2,452	-	-	-	-	-	-	\$2,452
CON	CITY - City Funds		-	-	\$702	2 -	-	-	-	-	\$702
CON	HBRR-L - Bridge- Local		-	-	\$5,420	) -	-	-	-	-	\$5,420
		Total Construction	-	\$2,452	\$6,122	2 -	-	-	-	-	\$8,574
	7	otal Programmed	\$2,250	\$2,452	\$6,122	2 -	-	-	-	-	\$10,824

#### 2019 Federal Transportation Improvement Program Orange County Local Highway - Project Listing Including Amendments 1-11 and 13-18 (In \$000`s)

FTIP ID	ORA190911	FTIP Amendment	Orange County Transportation Authority (OCTA) 19-14	Conform Category	NON- REPORTABLE TCM	Total Project Cost	<sup>t</sup> \$250
Lead Agency	MISSION VIEJO			Modeling			
County	Orange	Primary Program Code	NCN26 - BICYCLE FACILITY-NEW	Air Basin	SCAB	RTP ID	2L220
System	Local Hwy						

Project Limits At City of Mission Viejo Jeronimo Road to Chrisanta Drive
District 5 Regional Bikeways - Mission Viejo North-South Corridor and Jeronimo Road/Chrisanta Trail - Class I and II segments for the
Mission Viejo N/S Corridor Trail and Jeronimo Road/Chrisanta Trail. The project consists of identifying the most appropriate design parameters. Env only.

Fund Source (in \$000s)	FIIOI	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CITY - City Funds	-	-	\$30	) -	-	-	-	-	\$30
CMAQ - Congestion Mitigation Air Quality	-	-	-	-	\$220	-	-	-	\$220
OC-AC - Local Transportation Funds - Advance Construction	-	-	\$220	) -	\$-220	-	-	-	-
Total Preliminary Engineering	-	-	\$250	) -	-	-	-	-	\$250
Total Programmed	-	-	\$250	-	-	-	-	-	\$250
)	ITY - City Funds MAQ - Congestion Mitigation Air Quality OC-AC - Local Transportation Funds - Advance Construction Total Preliminary Engineering	ITY - City Funds - MAQ - Congestion Mitigation Air Quality - OC-AC - Local Transportation Funds - Advance Construction - Total Preliminary Engineering -	ITY - City Funds	ITY - City Funds \$30  MAQ - Congestion Mitigation Air Quality  OC-AC - Local Transportation Funds - Advance Construction - \$220  Total Preliminary Engineering - \$250	ITY - City Funds \$30 -  MAQ - Congestion Mitigation Air Quality  OC-AC - Local Transportation Funds - Advance Construction - \$220 -  Total Preliminary Engineering - \$250 -	Try - City Funds			

#### 2019 Federal Transportation Improvement Program Orange County Local Highway - Project Listing Including Amendments 1-11 and 13-18 (In \$000`s)

FTIP ID	ORA172203	FTIP Amendment	Orange County Transportation Authori (OCTA) 19-18	ty Conform Category	EXEMPT - 93.126	Total Proje Cost	ect \$2,937
Lead Agency	NEWPORT BEACH			Modeling			
County	Orange	Primary Program Code	NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	Air Basin	SCAB	RTP ID	REG0701
System Project Limits		renue Pacific Coast Highway t	o Balboa Avenue				1

Newport Beach Bicycle and Pedestrian Bridge Project - City proposes to construct a bicycle and pedestrian bridge over the eight-lane

Superior Avenue at the intersection of Pacific Coast Highway and Balboa Avenue. Proposed bridge deck will be approximately 240 feet long and striped for bicycle and pedestrian use. Improvements will also include signage and striping; traffic signal modifications; and bicycle node Description

amenities.

Phase Fund Source	(in \$000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON CITY - City Funds	-	-	-	\$587	-	-	-	-	\$587
CON CMAQ - Congestion Mitigation Air Quality	-	-	-	-	\$2,350	-	-	-	\$2,350
CON LOC-AC - Local Transportation Funds - Advance Co	nstruction -	-	-	\$2,350	\$-2,350	-	-	-	-
Total Co	nstruction -	-	-	\$2,937	-	-	-	-	\$2,937
Total Pro	grammed -	-	-	\$2,937	-	-	-	-	\$2,937

#### 2019 Federal Transportation Improvement Program Orange County Local Highway - Project Listing Including Amendments 1-11 and 13-18 (In \$000`s)

FTIP ID	ORA151508	FTIP Amendment	Orange County Transportation Authority (OCTA) 19-00	Conform Category	EXEMPT - 93.126	Total Proje	ct \$5,294
Lead Agency	ORANGE COUNTY		(OOTA) 10-00	Modeling	33.120	Cost	
County System	Orange Local Hwy	Primary Program Code	PLN40 - PLANNING	Air Basin	SCAB	RTP ID	2L220
•	,	-l. Dil	-d- D-ul-u-d t- Ft O-u-t- Ol				

Project Limits
At Coyote Creek Bikeway (proposed) La Mirada Boulevard to East Coyote Creek
The Coyote Creek Class I Bikeway Segments O, P, Q - From La Mirada Boulevard and continuing south to the confluence of North and East Coyote Creek Flood Channel. PA&ED and PS&E ONLY.

e Fund Source (in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
AGENCY - Agency	-	\$2,359	\$649	-	-	-	-	-	\$3,008
ATP - Active Transportation Program - MPO	-	\$871	\$1,415	-	-	-	-	-	\$2,286
Total Preliminary Engineering	-	\$3,230	\$2,064	-	-	-	-	-	\$5,294
Total Programmed			\$2,064	-	-	-	-	-	\$5,294
	AGENCY - Agency ATP - Active Transportation Program - MPO  Total Preliminary Engineering	AGENCY - Agency - ATP - Active Transportation Program - MPO - Total Preliminary Engineering -	AGENCY - Agency       - \$2,359         ATP - Active Transportation Program - MPO       - \$871         Total Preliminary Engineering       - \$3,230	AGENCY - Agency       -       \$2,359       \$649         ATP - Active Transportation Program - MPO       -       \$871       \$1,415         Total Preliminary Engineering       -       \$3,230       \$2,064	AGENCY - Agency       -       \$2,359       \$649       -         ATP - Active Transportation Program - MPO       -       \$871       \$1,415       -         Total Preliminary Engineering       -       \$3,230       \$2,064       -	AGENCY - Agency       -       \$2,359       \$649       -       -         ATP - Active Transportation Program - MPO       -       \$871       \$1,415       -       -         Total Preliminary Engineering       -       \$3,230       \$2,064       -       -	AGENCY - Agency       -       \$2,359       \$649       -       -         ATP - Active Transportation Program - MPO       -       \$871       \$1,415       -       -       -         Total Preliminary Engineering       -       \$3,230       \$2,064       -       -       -	AGENCY - Agency - \$2,359 \$649 ATP - Active Transportation Program - MPO - \$871 \$1,415	AGENCY - Agency       -       \$2,359       \$649       -       -       -       -         ATP - Active Transportation Program - MPO       -       \$871       \$1,415       -       -       -       -       -         Total Preliminary Engineering       -       \$3,230       \$2,064       -       -       -       -       -

### 2019 Federal Transportation Improvement Program Orange County Local Highway - Project Listing Including Amendments 1-11 and 13-18 (In \$000`s)

FTIP ID	ORA152209	FTIP Amendment	Orange County Transportation Authority (OCTA) 19-18	Conform Category	NON-REPORTABLE TCM COMMITTED	Total Project	<sup>2t</sup> \$7,728
Lead Agency	ORANGE COUNTY		ramensy (com, no no	Modeling			
County	Orange	Primary Program Code	NCR26 - BICYCLE FACILITY- UPGRADE	Air Basin	SCAB	RTP ID	2L220
System	Local Hwy	rook Imporial Huw to Bastanshu	n/ Dd	1		1	

At Carbon Creek Imperial Hwy to Bastanchury Rd.

OC Loop Carbon Creek Channel (Segment D) Bikeway Gap Closure - Class I Bikeway along Carbon Creek Flood Channel within City of Placentia and along Orange County Flood Control District spanning a half mile from Imperial Hwy to Bastanchury Road. Description

Phase	Fund Source (in \$000s	) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	ATP - Active Transportation Program - MPO	\$266	-	-	-	-	-	-	-	\$266
PE	CITY - City Funds	\$34	\$142	2 -	-	-	-	-	-	\$176
PE	CMAQ - Congestion Mitigation Air Quality	-	\$1,038	3 -	-	-	-	-	-	\$1,038
	Total Preliminary Engineering	\$300	\$1,180	-	-	-	-	-	-	\$1,480
ROW	CITY - City Funds	-	-	\$68	-	-	-	-	-	\$68
ROW	CMAQ - Congestion Mitigation Air Quality	-	-	\$495	-	-	-	-	-	\$495
	Total Right of Way	-	-	\$563	-	-	-	-	-	\$563
CON	CITY - City Funds	-	-	-	\$1,685	-	-	-	-	\$1,685
CON	CMAQ - Congestion Mitigation Air Quality	-	-	-	-	\$4,000	) -	-	-	\$4,000
CON	LOC-AC - Local Transportation Funds - Advance Construction	-	-	-	\$4,000	\$-4,000	) -	-	-	-
	Total Construction	-	-	-	\$5,685	-	-	-	-	\$5,685
	Total Programmed	\$300	\$1,180	\$563	\$5,685	-	-	-	-	\$7,728

#### 2019 Federal Transportation Improvement Program Orange County Local Highway - Project Listing Including Amendments 1-11 and 13-18 (In \$000`s)

FTIP ID	ORA170204	FTIP Amendment	Orange County Transportation Authority (OCTA)	Conform Category	TCM	Total Projec Cost	<sup>t</sup> \$1,004
Lead Agency	ORANGE COUNTY		10-17	Modeling		Cosi	
County	Orange	Primary Program Code	NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE	Air Basin	SCAB	RTP ID	2L220
System Proiect Limits	Local Hwy At Jamboree Ro	ˈ oad Canvon View to Portola Park	way	1		1	

At Jamboree Road Canyon view to Portola Parkway
Peters Canyon Bikeway Extension - Combined Class I and buffered Class II facility along Jamboree Rd. from Canyon View Ave. to Pioneer
Road, and along Pioneer Road from Jamboree Road to Pioneer Way. (Approximately 2.75 miles) Description

Phas	e Fund Source (in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	CITY - City Funds	-	-	-	\$120	-	-	-	-	\$120
PE	CMAQ - Congestion Mitigation Air Quality	-	-	-	-	\$884		-	-	\$884
PE	LOC-AC - Local Transportation Funds - Advance Construction	-	-	-	\$884	\$-884	٠ -	-	-	-
	Total Preliminary Engineering	-	-	-	\$1,004	-	-	-	-	\$1,004
	Total Programmed	-	-	-	\$1,004		-	-	-	\$1,004
					. ,					

#### 2019 Federal Transportation Improvement Program Orange County Local Highway - Project Listing Including Amendments 1-11 and 13-18 (In \$000`s)

FTIP ID	ORA170205	FTIP Amendment	Orange County Transportation Authority (OCTA) 19-00	Conform Category	ТСМ	Total Projec Cost	<sup>t</sup> \$3,566
Lead Agency	ORANGE COUNTY			Modeling	YES		
County	Orange	Primary Program Code	NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE	Air Basin	SCAB	RTP ID	2L220
System Proiect Limits	Local Hwy At Hazard Aven	ue Goldenwest Street to Euclid	Street	1		ı	

Description

HAZARD AVENUE BIKEWAY PROJECT between Goldenwest Street and Euclid Avenue. Construct approximately 4 miles of a Class IV (paved, on-road protected) Bikeway in the cities of Westminster and Garden Grove. Reduce lanes on Hazard from 4 to 3 by eliminating one WB and one EB lane and adding a two way left turn lane.

Phase Fund Source (in \$000s		18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON ATP - Active Transportation Program - MPO	-	\$3,566	-	-	-	-	_	-	\$3,566
Total Construction	-	\$3,566	-	-	-	-	-	-	\$3,566
Total Programmed	-	\$3,566	-	-	-	-	-	-	\$3,566

#### 2019 Federal Transportation Improvement Program Orange County Local Highway - Project Listing Including Amendments 1-11 and 13-18 (In \$000`s)

FTIP ID	ORA172202	FTIP Amendment	Orange County Transportation Authority (OCTA) 19-08	Conform Category	TCM	Total Project Cost	\$2,395
Lead Agency	ORANGE COUNTY			Modeling			
County System	Orange Local Hwy	Primary Program Code	NCN26 - BICYCLE FACILITY-NEW	Air Basin	SCAB	RTP ID	2L220

Project Limits At Fairlynn Blvd Fairlynn Blvd to Santa Ana River Regional Riding & Hiking Trail and Bikeway
OC Loop El Cajon Bikeway Gap Closure (Segment H) - Install Class II, III & IV bikeway facilities within the City of Yorba Linda, Anaheim & unicorporated Orange County spanning 1.2 miles from Fairlynn Blvd to the terminus of the existing Santa Ana River Regional Riding & Hiking

Trail and Bikeway.

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	CMAQ - Congestion Mitigation Air Quality		-	\$371	-	-	-	-	-	-	\$371
PE	CO - County		-	\$51	-	-	-	-	-	-	\$51
	Total Preli	minary Engineering	-	\$422	-	-	-	-	-	-	\$422
CON	CMAQ - Congestion Mitigation Air Quality		-	-	-	-	\$1,736	; -	-	-	\$1,736
CON	CO - County		-	-	\$237	<b>7</b> -	-	-	-	-	\$237
CON	LOC-AC - Local Transportation Funds - Adv	ance Construction	-	-	\$1,736	6 -	\$-1,736	; -	-	-	-
		Total Construction	-	-	\$1,973	3 -	-	-	-	-	\$1,973
	•	Total Programmed	-	\$422	\$1,973	3 -	-	-	-	-	\$2,395

### 2019 Federal Transportation Improvement Program Orange County Local Highway - Project Listing Including Amendments 1-11 and 13-18 (In \$000`s)

FTIP ID	ORA190908	FTIP Amendment	Orange County Transportation Authority (OCTA) 19-14	Conform Category	NON- REPORTABLE TCM	Total Proje	<sup>ct</sup> \$2,133
Lead Agency	ORANGE COUNTY			Modeling			
County	Orange	Primary Program Code	NCN26 - BICYCLE FACILITY-NEW	Air Basin	SCAB	RTP ID	2L220
System	Local Hwy						
Project Limits	At Santa Ana	Gardens Channel West Monta V	ista Avenue to West First Street				
	Canta Ana Ca	rdone Channal Dikaway Eytanai	on Draigat Class I 0.75 mile hikayyay a	lana tha Cant	a Ana Cardana Cha	mmal frama \\/a	+

Description

Santa Ana Gardens Channel Bikeway Extension Project - Class I, 0.75-mile bikeway along the Santa Ana Gardens Channel from West

Monte Vista Avenue to West First Street in the City of Santa Ana

Monta Vista Avenue to West First Street in the City of Santa Ana.

Phase Fund Source	(in \$000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON CITY - City Funds	-	-	-	\$824	-	-	-	-	\$824
CON CMAQ - Congestion Mitigation Air Quality	-	-	-	-	\$1,309	-	-	-	\$1,309
CON LOC-AC - Local Transportation Funds - Advance Co	nstruction -	-	-	\$1,309	\$-1,309	-	-	-	-
Total Co	onstruction -	-	-	\$2,133	-	-	-	-	\$2,133
Total Pro	grammed -	-	-	\$2,133	-	-	-	-	\$2,133

#### 2019 Federal Transportation Improvement Program Orange County Local Highway - Project Listing Including Amendments 1-11 and 13-18 (In \$000`s)

FTIP ID	ORA020824	FTIP Amendment	Orange County Transportation Authority (OCTA) 19-14	Conform EXEMPT Category - 93.126	Total Projec Cost	<sup>t</sup> \$105,869
Lead Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)			Modeling		
County	Orange	Primary Program Code	NCN31 - GRADE SEPARATION; RAIL/HWY CROSSING-NON CAPACITY	Air Basin SCAB	RTP ID	ORA120534
0	The second distance	·				

System

Project Limits From NA to NA, Begin: 0 End: 0

ORANGETHORPE AVE GRADE SEPARATION: CONSTRUCT A GRADE SEPARATION ON ORANGETHORPE AVE AT THE BNSF RR TRACKS. ORANGE COUNTY GATEWAY PROJECT. (Non-Capacity)

Phase	Fund Source (in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	ORAM2RC - Orange Co. Measure M2-Regional Capacity	\$5,618	-	-	-	-	-	-	-	\$5,618
PE	STPL-R - STP Local Regional	\$631	-	-	-	-	-	-	-	\$631
	Total Preliminary Engineering	\$6,249	-	-	-	-	-	-	-	\$6,249
ROW	AGENCY - Agency	\$1,346	-	-	-	-	-	-	-	\$1,346
ROW	CMAQ - Congestion Mitigation Air Quality	\$27,504	-	-	-	-	-	-	-	\$27,504
ROW	ORAM2RC - Orange Co. Measure M2-Regional Capacity	\$1,813	-	-	-	-	-	-	-	\$1,813
	Total Right of Way	\$30,663	-	-	-	-	-	-	-	\$30,663
CON	DEMOSTL - Demonstration - SAFETEA-LU	\$18,600	-	-	-	-	-	-	-	\$18,600
CON	FEE - Fees	\$1,351	-	-	-	-	-	-	-	\$1,351
CON	STPL-R - STP Local Regional	\$3,897	\$3,47	7 -	-	-	-	-	-	\$7,374
CON	TCIF - Trade Corridor Program	\$41,632	-	-	-	-	-	-	-	\$41,632
	Total Construction	\$65,480	\$3,47	7 -	-	-	-	-	-	\$68,957
	Total Programmed	\$102,392	\$3,47	7 -	-	-	-	-	-	\$105,869

#### 2019 Federal Transportation Improvement Program Orange County Local Highway - Project Listing Including Amendments 1-11 and 13-18 (In \$000`s)

FTIP ID	ORA130303	FTIP Amendment	Orange County Transportation Authority (OCTA) 19-00	Conform EXEMPT Category - 93.126	Total Project Cost	\$92,000
Lead Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)			Modeling		
County	Orange	Primary Program Code	NCN31 - GRADE SEPARATION; RAIL/HWY CROSSING-NON CAPACITY	Air Basin SCAB	RTP ID	2121001
0	1 1 1 1	1		The state of the s	1	

System

Project Limits At State College Blvd/LOSSAN Howell Ave to Katella Ave

State College Grade Separation (LOSSAN) - Construct an undercrossing under the SCRRA tracks on State College Blvd in the City of Anaheim between Howell Ave and Katella Ave. (not capacity enhancing)

Phase	Fund Source (in \$0	000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	CMAQ - Congestion Mitigation Air Quality	-	-	-	\$5	0 -	-	-	-	\$50
PE	ORAM2TR - Orange Co. Measure M2-Transit	-			\$11,200	0 -	-	-	-	\$11,200
	Total Preliminary Enginee	ering -	-	-	\$11,25	0 -	-	-	-	\$11,250
ROW	ORAM2TR - Orange Co. Measure M2-Transit	-	-	-	\$20,20	0 -	-	-	-	\$20,200
	Total Right of	Way -	-	-	\$20,20	0 -	-	-	-	\$20,200
CON	AGENCY - Agency	-	-	-	\$12,90	1 -	-	-	-	\$12,901
CON	High-Speed Passenger Train Bond Program	-	-	-	\$46,00	0 -	-	-	-	\$46,000
CON	ORAM2TR - Orange Co. Measure M2-Transit	-	-	-	\$1,64	9 -	-	-	-	\$1,649
	Total Construc	ction -	-	-	\$60,55	0 -	-	-	-	\$60,550
	Total Programi	med -	-	-	\$92,00	0 -	-	-	-	\$92,000

#### 2019 Federal Transportation Improvement Program Orange County Local Highway - Project Listing Including Amendments 1-11 and 13-18 (In \$000`s)

FTIP ID	ORA190304	FTIP Amendment	Orange County Transportation Authority (OCTA) 19-11	Conform Category	EXEMPT - 93.126	Total Project Cost	\$750
Lead Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)		,	Modeling			
County System	Orange Local Hwy	Primary Program Code	STUDY - PROJECT STUDY	Air Basin	SCAB	RTP ID	2TR0704

Project Limits At TBD TBD to TBD

South County Multi-Modal Study - Identify potential future transportation needs and challenges including arterial congestion, transit connectivity, local streets and roads, and active transportation needs (Toll Credit for STBG) Description

Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
STPL-R - STP Local Regional		-	-	\$750	-	-	-	-	-	\$750
	Total Preliminary Engineering	-	-	\$750	-	-	-	-	-	\$750
	Total Programmed	-	-	\$750	-	-	-	-	-	\$750
		TPL-R - STP Local Regional  Total Preliminary Engineering	TPL-R - STP Local Regional -  Total Preliminary Engineering -	TPL-R - STP Local Regional  Total Preliminary Engineering	TPL-R - STP Local Regional \$750  Total Preliminary Engineering \$750	TPL-R - STP Local Regional \$750 - Total Preliminary Engineering \$750 -	TPL-R - STP Local Regional \$750  Total Preliminary Engineering \$750	TPL-R - STP Local Regional         -         -         \$750 -         -           Total Preliminary Engineering         -         -         \$750 -         -	TPL-R - STP Local Regional	TPL-R - STP Local Regional \$750

#### 2019 Federal Transportation Improvement Program Orange County Local Highway - Project Listing Including Amendments 1-11 and 13-18 (In \$000`s)

FTIP ID	ORA190912	FTIP Amendment	Orange County Transportation Authority (OCTA) 19-14	Conform Category	NON- REPORTABLE TCM	Total Project Cost	<sup>t</sup> \$444
Lead Agency	ORANGE, CITY OF			Modeling			
County System	Orange Local Hwy	Primary Program Code	NCN26 - BICYCLE FACILITY-NEW	Air Basin	SCAB	RTP ID	2L220

Project Limits
Project Limits
Description

At Santiago Creek Cannon Street to Santiago Oaks Regional Park
Santiago Creek Multipurpose Extension Project - Class I, 1.50-mile bicycle lane/multipurpose trail will connect the existing bicycle trail west of Cannon Street and terminate at the Santiago Oaks Regional Park. Environmental only.

T/ 0" F 1					21/22	22/23	23/24	Future	Total
TY - City Funds	-	-	\$98	3 -	-	-	-	-	\$98
MAQ - Congestion Mitigation Air Quality	-	-	-	-	\$346	<b>;</b> -	-	-	\$346
LOC-AC - Local Transportation Funds - Advance Construction		-	\$346	; -	\$-346	· -	-	-	-
Total Preliminary Engineering	-	-	\$444		-	-	-	-	\$444
Total Programmed	-	-	\$444		-	-	-	-	\$444
١	MAQ - Congestion Mitigation Air Quality OC-AC - Local Transportation Funds - Advance Construction Total Preliminary Engineering	MAQ - Congestion Mitigation Air Quality - OC-AC - Local Transportation Funds - Advance Construction - Total Preliminary Engineering -	MAQ - Congestion Mitigation Air Quality \$346 OC-AC - Local Transportation Funds - Advance Construction \$346 - \$-346  Total Preliminary Engineering \$444	MAQ - Congestion Mitigation Air Quality \$346 - OC-AC - Local Transportation Funds - Advance Construction \$346 - \$-346 - Total Preliminary Engineering \$444	MAQ - Congestion Mitigation Air Quality \$346 OC-AC - Local Transportation Funds - Advance Construction \$346 - \$-346 Total Preliminary Engineering \$444	MAQ - Congestion Mitigation Air Quality \$346			

#### 2019 Federal Transportation Improvement Program Orange County Local Highway - Project Listing Including Amendments 1-11 and 13-18 (In \$000`s)

FTIP ID	ORA131701	FTIP Amendment	Orange County Transportation Authority (OCTA) 19-00	Conform Category	NON- EXEMPT	Total Project Cost	<sup>5</sup> \$3,278
Lead Agency	PLACENTIA			Modeling	YES		
County	Orange	Primary Program Code	CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S ( NO HOV LANES): RS	Air Basin	SCAB	RTP ID	2A0704
System	Local Hwy		,			'	

Project Limits At GOLDEN AVENUE Carbon Canyon Channel to Carbon Canyon Channel

Description GOLDEN AVENUE OVER CARBON CANYON CHANNEL - CONSTRUCT NEW BRIDGE, REPLACING 2 TO 2 LANE BRIDGE (BRIDGE # Description

55C0192)

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	CITY - City Funds		\$68	-	-	-	-	-	-	-	\$68
PE	HBRR-L - Bridge- Local		\$522	-	-	-	-	-	-	-	\$522
		Total Preliminary Engineering	\$590	-	-	-	-	-	-	-	\$590
CON	CITY - City Funds		-	-	-	-	-	\$30	8 -	-	\$308
CON	HBRR-L - Bridge- Local		-	-	-	-	-	\$2,38	0 -	-	\$2,380
		Total Construction	-	-	-	-	-	\$2,68	8 -	-	\$2,688
		Total Programmed	\$590	-	-	-	-	\$2,68	8 -	-	\$3,278

# 2019 Federal Transportation Improvement Program Orange County Local Highway - Project Listing Including Amendments 1-11 and 13-18 (In \$000`s)

FTIP ID	ORA190913	FTIP Amendment	Orange County Transportation Authority (OCTA) 19-14	Conform Category	NON- REPORTABLE TCM	Total Project Cost	\$350
Lead Agency	PLACENTIA			Modeling			
County	Orange	Primary Program Code	NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	Air Basin	SCAB	RTP ID	2L220
System	Local Hwy	I	.,			I	

System Local Hwy
Project Limits At Orangethorpe Avenue Jefferson Street to Lakeview Avenue
Atwood Multipurpose Trail - Class I, 0.60-mile multi-purpose trail running south of Orangethorpe Ave. between Jefferson St. and Lakeview Description

Ave. The project will include full ADA accessibility, landscaping enhancements, and amenity installations. Env. only.

riias	e Fund Source (in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	CITY - City Funds	-	-	\$70	) -	-	-	-	-	\$70
PE	CMAQ - Congestion Mitigation Air Quality	-	-	-	-	\$280	) -	-	-	\$280
PE	LOC-AC - Local Transportation Funds - Advance Construction	-	-	\$280	) -	\$-280	) -	-	-	-
	Total Preliminary Engineering	-	-	\$350	) -	-	-	-	-	\$350
	Total Programmed	-	-	\$350	) -	-	-	-	-	\$350
	, , ,		-				-		_	

# 2019 Federal Transportation Improvement Program Orange County Local Highway - Project Listing Including Amendments 1-11 and 13-18 (In \$000`s)

FTIP ID	ORA113017	FTIP Amendment	Orange County Transportation Authority (OCTA) 19-00	Conform Category	NON- REPORTABLE TCM	Total Project Cost	\$165
Lead Agency	SAN CLEMENTE			Modeling			
County	Orange	Primary Program Code	NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	Air Basin	SCAB	RTP ID	7020004

System Project Limits

Local Hwy
At Pacific Coast Bicycle Route N/A to N/A

Pacific Coast Bicycle Route Signage Improvement Project will install bicycle wayfinding signage along Pacific Coast Bicycle Route within the City of San Clemente. Description

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
-	\$21	-	-	-	-	-	-	\$21
-	\$144	-	-	-	-	-	-	\$144
-	\$165	-	-	-	-	-	-	\$165
-	\$165	-	-	-	-	-	-	\$165
	-	- \$144 - \$165	- \$144 - - \$165 -	- \$144 - \$165	- \$144 - \$165	- \$144 - \$165	- \$144 - \$165	- \$144

# 2019 Federal Transportation Improvement Program Orange County Local Highway - Project Listing Including Amendments 1-11 and 13-18 (In \$000`s)

FTIP ID	ORA190914	FTIP Amendment	Orange County Transportation Authority (OCTA) 19-13	Conform Category	TCM	Total Proje Cost	<sup>ct</sup> \$1,476
Lead Agency	SAN CLEMENTE		,	Modeling			
County	Orange	Primary Program Code	CAX77 - ROAD DIET ELIMINATING TRAVEL LANES	Air Basin	SCAB	RTP ID	2L220
System Project Limits		mino Real Avenida Mendocino no Real Lane Reconfiguration	o to Cristianitos Road and Buffered Bike Lane Project - New Class II, 1.10	)-mile buffered	bicycle la	nes on Sout	h El

Camino Real, from Avenida Mendocino to the south city limit. Through travel lanes will generally be reduced from four lanes to two lanes with a continuous two-way left turn lane and/or exclusive left turn lane. Description

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON AGENCY - Agency		-	-	-	-	\$1,07	5 -	-	-	\$1,075
CON CITY - City Funds		-	-	-	-	\$40	1 -	-	-	\$401
	Total Construction	-	-	-	-	\$1,470	6 -	-	-	\$1,476
	Total Programmed	-	-	-	-	\$1,47	6 -	-	-	\$1,476

# 2019 Federal Transportation Improvement Program Orange County Local Highway - Project Listing Including Amendments 1-11 and 13-18 (In \$000`s)

FTIP ID	ORA151502	FTIP Amendment	Orange County Transportation Authority (OCTA) 19-09	Conform Category	TCM	Total Project Cost	\$5,424
Lead Agency	SANTA ANA			Modeling			
County	Orange	Primary Program Code	NCN26 - BICYCLE FACILITY-NEW	Air Basin	SCAB	RTP ID	2L220
System	Local Hwy						
Drainat Limita	At Conto And	a Daulovard and Eifth Street Vari	oue to Various				

Project Limits At Santa Ana Boulevard and Fifth Street Various to Various

Santa Ana and Fifth Protected Bike Lane - Install median protected bike lanes on Santiago, Sixth, Brown, Garfield, French, Fifth and Santa Ana with all applicable signage, striping, and signal improvements. ATP State only funding. Description

Fund Source (in \$000s	) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
ATP - Active Transportation Program	\$940	) -	-	-	-	-	-	-	\$940
Total Preliminary Engineering	\$940	) -	-	-	-	-	-	-	\$940
ATP - Active Transportation Program	-	-	\$4,484	٠ -	-	-	-	-	\$4,484
Total Construction	-	-	\$4,484	٠ -	-	-	-	-	\$4,484
Total Programmed	\$940	) -	\$4,484		-	-	-	-	\$5,424
	ATP - Active Transportation Program  Total Preliminary Engineering  ATP - Active Transportation Program  Total Construction	ATP - Active Transportation Program \$940  Total Preliminary Engineering \$940  ATP - Active Transportation Program -  Total Construction -	ATP - Active Transportation Program \$940 -  Total Preliminary Engineering \$940 -  ATP - Active Transportation Program  Total Construction	ATP - Active Transportation Program         \$940         -         -           Total Preliminary Engineering         \$940         -         -           ATP - Active Transportation Program         -         -         \$4,484           Total Construction         -         -         \$4,484	ATP - Active Transportation Program       \$940       -       -       -         Total Preliminary Engineering       \$940       -       -       -         ATP - Active Transportation Program       -       -       \$4,484       -         Total Construction       -       -       \$4,484       -	ATP - Active Transportation Program       \$940       -       -       -       -         Total Preliminary Engineering       \$940       -       -       -       -         ATP - Active Transportation Program       -       -       \$4,484       -       -         Total Construction       -       -       \$4,484       -       -	ATP - Active Transportation Program       \$940       -       -       -       -       -         Total Preliminary Engineering       \$940       -       -       -       -       -         ATP - Active Transportation Program       -       -       \$4,484       -       -       -         Total Construction       -       -       \$4,484       -       -       -	ATP - Active Transportation Program       \$940       -	ATP - Active Transportation Program       \$940       -

# 2019 Federal Transportation Improvement Program Orange County Local Highway - Project Listing Including Amendments 1-11 and 13-18 (In \$000`s)

FTIP ID	ORA151503	FTIP Amendment	Orange County Transportation Authority (OCTA) 19-00	Conform Category	TCM	Total Proje Cost	ct \$2,366
Lead Agency	SANTA ANA			Modeling			
County	Orange	Primary Program Code	NCN26 - BICYCLE FACILITY-NEW	Air Basin	SCAB	RTP ID	2L220
System	Local Hwy						
Project Limits	At Edinger A	venue Santa Ana River Trail to	Bristol Street				

The Edinger Ave Protected Bike Lanes Project - Install bike lanes down the 1.7 mile corridor passing through residential homes, schools, parks, and small business shopping centers. The Project includes a Safe Routes to School program at 3 schools. ATP State-Only funded. Description

Phase	Fund Source (i	in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	ATP - Active Transportation Program		\$418	-	-	-	-	-	-	-	\$418
	Total Preliminary Eng	gineering	\$418	-	-	-	-	-	-	-	\$418
CON	ATP - Active Transportation Program		\$24	\$1,924	٠ -	-	-	-	-	-	\$1,948
	Total Con	struction	\$24	\$1,924	٠ -	-	-	-	-	-	\$1,948
	Total Progr	rammed	\$442	\$1,924	٠ -	-	-	-	-	-	\$2,366

# 2019 Federal Transportation Improvement Program Orange County Local Highway - Project Listing Including Amendments 1-11 and 13-18 (In \$000`s)

FTIP ID OI	DRA152210	FTIP Amendment	Orange County Transportation Authority (OCTA) 19-08	Conform Category	TCM	Total Project Cost	\$837
I ead Adency	SANTA NA			Modeling			
System Lo	ocal Hwy	Primary Program Code set Sunflower Avenue to Cental A	NCN26 - BICYCLE FACILITY-NEW	Air Basin	SCAB	RTP ID	2L220

Bristol Street - Edinger Avenue Class II Bike Lanes - Install a 1.25 mile Class II Bike Lane on Bristol Street from Sunflower Avenue to Central Avenue and install a .5 mile Class II Bike Lane on Edinger Avenue from Bristol Street to Flower Street. Description

Phase	Fund Source (i	in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	CITY - City Funds		\$14	-	-	-	-	-	-	-	\$14
PE	CMAQ - Congestion Mitigation Air Quality		\$100	-	-	-	-	-	-	-	\$100
	Total Preliminary Eng	ineering	\$114	-	-	-	-	-	-	-	\$114
CON	CITY - City Funds		-	\$87	-	-	-	-	-	-	\$87
CON	CMAQ - Congestion Mitigation Air Quality		-	-	-	-	\$636	3 -	-	-	\$636
CON	LOC-AC - Local Transportation Funds - Advance Cons	struction	-	\$636	-	-	\$-636	ŝ -	-	-	-
	Total Cons	struction	-	\$723	-	-	-	-	-	-	\$723
	Total Progr	rammed	\$114	\$723	-	-	-	-	-	-	\$837

# 2019 Federal Transportation Improvement Program Orange County Local Highway - Project Listing Including Amendments 1-11 and 13-18 (In \$000`s)

FTIP ID	ORA152212	FTIP Amendment	Orange County Transportation Authority (OCTA) 19-14	Conform Category	TCM Committed	Total Project Cost	<sup>t</sup> \$2,581
Lead Agency	SANTA ANA			Modeling			
County System	Orange Local Hwy	Primary Program Code	NCN26 - BICYCLE FACILITY-NEW	Air Basin	SCAB	RTP ID	2L220
Project Limits	At Bristol Str	eet Edinger Avenue to 1st Street					

Bristol Street Protected Bicycle Lanes - Install 1.25 mile protected bike lane on Bristol Street from Edinger Avenue to 1st Street. Description

Phase	Fund Source (in \$	\$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	CITY - City Funds		\$23	3 -	-	-	-	-	-	-	\$23
PE	CMAQ - Congestion Mitigation Air Quality		\$169	) -	-	-	-	-	-	-	\$169
	Total Preliminary Engine	eering	\$192	2 -	-	-	-	-	-	-	\$192
CON	CITY - City Funds		-	-	\$28	6 -	-	-	-	-	\$286
CON	CMAQ - Congestion Mitigation Air Quality		-	-	-	-	\$2,103	3 -	-	-	\$2,103
CON	LOC-AC - Local Transportation Funds - Advance Constru	ıction	-	-	\$2,10	3 -	\$-2,103	3 -	-	-	-
	Total Constru	uction	-	-	\$2,38	9 -	-	-	-	-	\$2,389
	Total Program	nmed	\$192	2 -	\$2,38	9 -	-	-	-	-	\$2,581

# 2019 Federal Transportation Improvement Program Orange County Local Highway - Project Listing Including Amendments 1-11 and 13-18 (In \$000`s)

FTIP ID	ORA152213	FTIP Amendment	Orange County Transportation Authority (OCTA) 19-14	Conform Category	NON-REPORTABLE TCM COMMITTED	Total Project	<sup>t</sup> \$1,250
Lead Agency	SANTA ANA		, ,	Modeling			
County	Orange	Primary Program Code	NCN26 - BICYCLE FACILITY- NEW	Air Basin	SCAB	RTP ID	2L220

System Local Hwy
Project Limits At Various Various to Various
Description
Citywide Bike Racks - Install 2,500 bicycle racks and construct a bicycle center at the Santa Ana Regional Transportation Center that will Description

include secure indoor bicycle parking, lockers, and restrooms.

Phase	Fund Source (in	n \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	CITY - City Funds		\$22	-	-	-	-	-	-	-	\$22
PE	CMAQ - Congestion Mitigation Air Quality		\$163	-	-	-	-	-	-	-	\$163
	Total Preliminary Engi	neering	\$185	-	-	-	-	-	-	-	\$185
CON	CITY - City Funds		-	-	\$128	-	-	-	-	-	\$128
CON	CMAQ - Congestion Mitigation Air Quality		-	-	-	\$937	7 -	-	-	-	\$937
CON	LOC-AC - Local Transportation Funds - Advance Const	truction	-	-	\$937	\$-937	7 -	-	-	-	-
	Total Cons	truction	-	-	\$1,065	-	-	-	-	-	\$1,065
	Total Progra	ammed	\$185	-	\$1,065	-	-	-	-	-	\$1,250

#### 2019 Federal Transportation Improvement Program Orange County Local Highway - Project Listing Including Amendments 1-11 and 13-18 (In \$000`s)

FTIP ID	ORA152214	FTIP Amendment	Orange County Transportation Authority (OCTA) 19-08	Conform Category	NON- REPORTABLE TCM	Total Project Cost	<sup>t</sup> \$1,177
Lead Agency	SANTA ANA			Modeling			
County	Orange	Primary Program Code	NCR26 - BICYCLE FACILITY- UPGRADE	Air Basin	SCAB	RTP ID	2L220

System Local Hwy

Project Limits At Hazard Avenue Euclid Street to Gates Street

Hazard Avenue Protected Bike Lanes - First segment will install a .65 mile protected bike lane and Class III Bike Route on Hazard Avenue Protected Street to Gates Street. The segment will install a .45 mile Class III Bike Route on Hazard Avenue from Gates Street to Harbor

Boulevard.

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	CITY - City Funds		\$14	-	-	-	-	-	-	-	\$14
PE	CMAQ - Congestion Mitigation Air Quality		\$100	-	-	-	-	-	-	-	\$100
	Total Preliminary E	ngineering	\$114	-	-	-	-	-	-	-	\$114
CON	CITY - City Funds		-	\$128	3 -	-	-	-	-	-	\$128
CON	CMAQ - Congestion Mitigation Air Quality		-	-	-	\$935	5 -	-	-	-	\$935
CON	LOC-AC - Local Transportation Funds - Advance Co	nstruction	-	\$935	5 -	\$-935	5 -	-	-	-	-
	Total Co	onstruction	-	\$1,063	3 -	-	-	-	-	-	\$1,063
	Total Pro	grammed	\$114	\$1,063	3 -	-	-	-	-	-	\$1,177

existing 4 lane bridge with 6 lane bridge. Project must appear in 20 yr RTP.

#### 2019 Federal Transportation Improvement Program Orange County Local Highway - Project Listing Including Amendments 1-11 and 13-18 (In \$000`s)

FTIP ID	ORA170007	FTIP Amendment	Orange County Transportation Authority (OCTA) 19-00		NON- EXEMPT	Total Project Cost	\$16,083
Lead Agency	SANTA ANA			Modeling	YES		
County	Orange	Primary Program Code	CAR60 - BRIDGE RESTORTN & REPLACMT- LANE ADDITION(S): NRS	Air Basin	SCAB	RTP ID	2A0704
System	Local Hwy		( )				
Project Limits	At Fairview S	Street 9th Street to 16th Street					
•	Fairview Stre	eet between 9th Street and 16th S	Street from a four-lane roadway to 6-lane arterial to	provide ade	equate vehic	cular capacity	
Description	Fairview Stre	eet bridge crossing over Santa An	a River, within project limit, will be replaced (Bridg	e #55C0513	) to accomr	nodate a 6-lai	ne
Description	arterial road	way. FAIRVIEW STREET OVER S	SANTA ANA RIVER CHANNEL, 0.2 MI S/O WEST	MINSTER A	V. Bridge R	eplacement.	Replace

Phase	e Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	CITY - City Funds		\$280	) -	-	-	-	-	-	-	\$280
PE	HBRR-L - Bridge- Local		\$2,158	3 -	-	-	-	-	-	-	\$2,158
		Total Preliminary Engineering	\$2,438	3 -	-	-	-	-	-	-	\$2,438
CON	CITY - City Funds		-	-	-	-	-	\$1,565	5 -	-	\$1,565
CON	HBRR-L - Bridge- Local		-	-	-	-	-	\$12,080	) -	-	\$12,080
		Total Construction	-	-	-	-	-	\$13,645	5 -	-	\$13,645
		Total Programmed	\$2,438	3 -	-	-	-	\$13,64	5 -	-	\$16,083

# 2019 Federal Transportation Improvement Program Orange County Local Highway - Project Listing Including Amendments 1-11 and 13-18 (In \$000`s)

FTIP ID	ORA170802	FTIP Amendment	Orange County Transportation Authority (OCTA) 19-02	Conform Category	ТСМ	Total Project Cost	\$4,572
Lead Agency	SANTA ANA			Modeling			
County	Orange	Primary Program Code	NCR27 - PEDESTRIAN FACILITIES-UPGRADE	Air Basin	SCAB	RTP ID	2L220
System	Local Hwy						

Project Limits At First Street Flower Street to Grand Avenue

First Street Pedestrian Improvements - Widen existing sidewalks by three feet, narrow the vehicle lanes, construct ADA improvements on sidewalks and wheel chair ramps, provide high visibility marked crosswalks, and add a signal controlled pedestrian crossing along First

Street, 1.1 mile corridor.

Description

Fund Source (in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
ATP - Active Transportation Program	-	\$540	-	-	-	-	-	-	\$540
Total Preliminary Engineering	-	\$540	-	-	-	-	-	-	\$540
ATP - Active Transportation Program	-	-	\$4,032		-	-	-	-	\$4,032
Total Construction	-	-	\$4,032		-	-	-	-	\$4,032
Total Programmed	-	\$540	\$4,032	-	-	-	-	-	\$4,572
	ATP - Active Transportation Program  Total Preliminary Engineering  ATP - Active Transportation Program  Total Construction	ATP - Active Transportation Program -  Total Preliminary Engineering -  ATP - Active Transportation Program -  Total Construction -	ATP - Active Transportation Program - \$540  Total Preliminary Engineering - \$540  ATP - Active Transportation Program  Total Construction	ATP - Active Transportation Program         -         \$540         -           Total Preliminary Engineering         -         \$540         -           ATP - Active Transportation Program         -         -         \$4,032           Total Construction         -         \$4,032	ATP - Active Transportation Program       -       \$540       -       -         Total Preliminary Engineering       -       \$540       -       -         ATP - Active Transportation Program       -       -       \$4,032       -         Total Construction       -       \$4,032       -	ATP - Active Transportation Program       -       \$540       -       -         Total Preliminary Engineering       -       \$540       -       -         ATP - Active Transportation Program       -       -       \$4,032       -         Total Construction       -       \$4,032       -       -	ATP - Active Transportation Program       -       \$540       -       -       -         Total Preliminary Engineering       -       \$540       -       -       -         ATP - Active Transportation Program       -       -       \$4,032       -       -         Total Construction       -       \$4,032       -       -       -	ATP - Active Transportation Program	ATP - Active Transportation Program       -       \$540       -

#### 2019 Federal Transportation Improvement Program Orange County Local Highway - Project Listing Including Amendments 1-11 and 13-18 (In \$000`s)

FTIP ID	ORA170803	FTIP Amendment	Orange County Transportation Authority (OCTA) 19-00	Conform Category	EXEMPT - 93.126	Total Project Cost	<sup>2t</sup> \$2,970
Lead Agency	SANTA ANA			Modeling			
County	Orange	Primary Program Code	NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	Air Basin	SCAB	RTP ID	2L220
System	Local Hwy	1		1		1	

Project Limits At West Willits Street Raitt Street to Fairview Street

City of Santa Ana - West Willits Street Protected Bicycle Lanes - Install median and parking protected bicycle lanes along West Willits Street, Description and separate bicycle only phase will be installed with dedicated bike signal heads at the intersection of Willits and Sullivan. ATP Toll Credits.

Phase	Fund Source	(in \$000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	ATP - Active Transportation Program - MPO	-	\$49	5 -	-	-	-	-	-	\$495
	Total Preliminary Er	ngineering -	\$49	5 -	-	-	-	-	-	\$495
CON	ATP - Active Transportation Program - MPO	-	-	\$2,47	5 -	-	-	-	-	\$2,475
	Total Co	nstruction -	-	\$2,47	5 -	-	-	-	-	\$2,475
	Total Pro	grammed -	\$49	5 \$2,47	5 -	-	-	-	-	\$2,970

#### 2019 Federal Transportation Improvement Program Orange County Local Highway - Project Listing Including Amendments 1-11 and 13-18 (In \$000`s)

FTIP ID	ORA170804	FTIP Amendment	Orange County Transportation Authority (OCTA) 19-00	Conform Category	EXEMPT - 93.126	Total Projec Cost	<sup>t</sup> \$5,754
Lead Agency	SANTA ANA		,	Modeling			
County	Orange	Primary Program Code	NCR27 - PEDESTRIAN FACILITIES- UPGRADE	Air Basin	SCAB	RTP ID	REG0701
System Project Limits	Local Hwy At French St	treet 14th Street to 15th Street		'			

City of Santa Ana - SRTS Davis Elementary ADA Compliance - Installation of bulb-outs at crossings adjacent to Davis Elementary,

Description reconstruction and installation of ADA compliant curb ramps, sections of sidewalk and driveways along the safe routes to school. ATP Toll

Credits

e Fund Source (in	\$000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
ATP - Active Transportation Program - MPO	-	\$920	) -	-	-	-	-	-	\$920
Total Preliminary Engir	neering -	\$920	) -	-	-	-	-	-	\$920
ATP - Active Transportation Program - MPO	-	-	\$4,834	1 -	-	-	-	-	\$4,834
Total Const	ruction -	-	\$4,834	1 -	-	-	-	-	\$4,834
Total Progra	mmed -	\$920	\$4,834	1 -	-	-	-	-	\$5,754
	ATP - Active Transportation Program - MPO  Total Preliminary Engir  ATP - Active Transportation Program - MPO  Total Const	ATP - Active Transportation Program - MPO  Total Preliminary Engineering -  ATP - Active Transportation Program - MPO  Total Construction -	ATP - Active Transportation Program - MPO - \$920  Total Preliminary Engineering - \$920  ATP - Active Transportation Program - MPO	ATP - Active Transportation Program - MPO       -       \$920       -         Total Preliminary Engineering       -       \$920       -         ATP - Active Transportation Program - MPO       -       -       \$4,834         Total Construction       -       \$4,834	ATP - Active Transportation Program - MPO       -       \$920       -       -         Total Preliminary Engineering       -       \$920       -       -         ATP - Active Transportation Program - MPO       -       -       \$4,834       -         Total Construction       -       \$4,834       -	ATP - Active Transportation Program - MPO       -       \$920       -       -         Total Preliminary Engineering       -       \$920       -       -         ATP - Active Transportation Program - MPO       -       -       \$4,834       -         Total Construction       -       \$4,834       -       -	ATP - Active Transportation Program - MPO       -       \$920       -       -       -         Total Preliminary Engineering       -       \$920       -       -       -       -         ATP - Active Transportation Program - MPO       -       -       \$4,834       -       -       -         Total Construction       -       \$4,834       -       -       -	ATP - Active Transportation Program - MPO       -       \$920       -	ATP - Active Transportation Program - MPO       -       \$920       -

# 2019 Federal Transportation Improvement Program Orange County Local Highway - Project Listing Including Amendments 1-11 and 13-18 (In \$000`s)

FTIP ID	ORA190901	FTIP Amendment	Orange County Transportation Authority (OCTA) 19-09	Conform Category	тсм	Total Project Cost	\$5,776
Lead Agency	SANTA ANA			Modeling			
County	Orange	Primary Program Code	CAX77 - ROAD DIET ELIMINATING TRAVEL LANES	Air Basin	SCAB	RTP ID	7120004
System Project Limits		ˈ ɪnta Ana Various to Various ementary and Spurgeon Intermed	diate SRTS - Pedestrian/bicyclist traffic safety impr	ovements for Fre	mont I	Elementary ar	nd

Spurgeon Intermediate safe routes to school. Work includes bulbouts, curb ramp, 2,383 linear feet (If) of new sidewalk, 10,824 If of class 3 bikeways and a road diet with 5,280 If of class 2 bikeways. State only funds. Description

Phase	Fund Source (in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	ATP - Active Transportation Program	-	-	\$927	-	-	-	-	-	\$927
	Total Preliminary Engineering	-	-	\$927	-	-	-	-	-	\$927
CON	ATP - Active Transportation Program	-	-	-	\$4,849	9 -	-	-	-	\$4,849
	Total Construction	-	-	-	\$4,849	9 -	-	-	-	\$4,849
	Total Programmed	-	-	\$927	\$4,849	9 -	-	-	-	\$5,776

# 2019 Federal Transportation Improvement Program Orange County Local Highway - Project Listing Including Amendments 1-11 and 13-18 (In \$000`s)

FTIP ID	ORA190904	FTIP Amendment	Orange County Transportation Authority (OCTA) 19-09	Conform Category	ТСМ	Total Project Cost	\$6,999
Lead Agency	SANTA ANA			Modeling			
County	Orange	Primary Program Code	CAX77 - ROAD DIET ELIMINATING TRAVEL LANES	Air Basin	SCAB	RTP ID	2L220
System	Local Hwy			1		1	

Project Limits At McFadden Avenue Harbor Blvd to Grand Ave

McFadden Ave. Protected Bike Lane and Bicycle Blvd. Project - McFadden Ave. 15,050 linear feet of class IV protected bike lanes and road Description diets and 6,365 linear feet of class III Bicycle Blvd from Harbor Blvd to Grand Ave in the City of Santa Ana. ATP toll credits.

Fund Source (in \$000s	) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
ATP - Active Transportation Program - MPO	-	-	\$1,124	_	-	-	-	-	\$1,124
Total Preliminary Engineering	-	-	\$1,124	-	-	-	-	-	\$1,124
ATP - Active Transportation Program - MPO	-	-	-	\$5,875	5 -	-	-	-	\$5,875
Total Construction	-	-	-	\$5,875	5 -	-	-	-	\$5,875
Total Programmed		-	\$1,124	\$5,875	5 -	-	-	-	\$6,999
	ATP - Active Transportation Program - MPO  Total Preliminary Engineering  ATP - Active Transportation Program - MPO  Total Construction	ATP - Active Transportation Program - MPO  Total Preliminary Engineering -  ATP - Active Transportation Program - MPO  Total Construction -	ATP - Active Transportation Program - MPO  Total Preliminary Engineering  ATP - Active Transportation Program - MPO  Total Construction	ATP - Active Transportation Program - MPO - \$1,124  Total Preliminary Engineering - \$1,124  ATP - Active Transportation Program - MPO  Total Construction	ATP - Active Transportation Program - MPO				

#### 2019 Federal Transportation Improvement Program Orange County Local Highway - Project Listing Including Amendments 1-11 and 13-18 (In \$000`s)

FTIP ID	ORA190905	FTIP Amendment	Orange County Transportation Authority (OCTA) 19-09	Conform Category	ТСМ	Total Project Cost	<sup>t</sup> \$6,666
Lead Agency	SANTA ANA			Modeling			
County	Orange	Primary Program Code	CAX77 - ROAD DIET ELIMINATING TRAVEL LANES	Air Basin	SCAB	RTP ID	2L220
System Project Limits	Local Hwy At Standard	Avenue 3rd Street to Warner Ave		I		I	

Standard Avenue Class IV Protected Bike Lane and Class II Buffered Bike Lane from 3rd Street to Warner Avenue and Protected Intersection Project at McFadden in the City of Santa Ana. Project includes 9,900 linear feet (If) of road diets, 4,000 lf class II, 1,700 lf class III, and 5,900 lf class IV bikeways. ATP toll credits. Description

Fund Source (in \$000s	) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
ATP - Active Transportation Program - MPO	-	-	\$1,222	-	-	-	-	-	\$1,222
Total Preliminary Engineering	-	-	\$1,222	-	-	-	-	-	\$1,222
ATP - Active Transportation Program - MPO	-	-	-	\$5,444		-	-	-	\$5,444
Total Construction	-	-	-	\$5,444		-	-	-	\$5,444
Total Programmed	-	-	\$1,222	\$5,444		-	-	-	\$6,666
	ATP - Active Transportation Program - MPO  Total Preliminary Engineering  ATP - Active Transportation Program - MPO  Total Construction	ATP - Active Transportation Program - MPO  Total Preliminary Engineering -  ATP - Active Transportation Program - MPO  Total Construction -	ATP - Active Transportation Program - MPO	ATP - Active Transportation Program - MPO - \$1,222  Total Preliminary Engineering - \$1,222  ATP - Active Transportation Program - MPO  Total Construction	ATP - Active Transportation Program - MPO       -       -       \$1,222       -         Total Preliminary Engineering       -       -       \$1,222       -         ATP - Active Transportation Program - MPO       -       -       -       \$5,444         Total Construction       -       -       -       \$5,444	ATP - Active Transportation Program - MPO       -       -       \$1,222       -       -         Total Preliminary Engineering       -       -       \$1,222       -       -         ATP - Active Transportation Program - MPO       -       -       -       \$5,444       -         Total Construction       -       -       \$5,444       -	ATP - Active Transportation Program - MPO       -       -       \$1,222       -       -         Total Preliminary Engineering       -       -       \$1,222       -       -       -         ATP - Active Transportation Program - MPO       -       -       -       \$5,444       -       -         Total Construction       -       -       -       \$5,444       -       -	ATP - Active Transportation Program - MPO	ATP - Active Transportation Program - MPO

# 2019 Federal Transportation Improvement Program Orange County Local Highway - Project Listing Including Amendments 1-11 and 13-18 (In \$000`s)

FTIP ID	ORA190915	FTIP Amendment	Orange County Transportation Authority (OCTA) 19-13	Conform Category	тсм	Total Project Cost	\$1,855
Lead Agency	SANTA ANA			Modeling			
County	Orange	Primary Program Code	NCN26 - BICYCLE FACILITY-NEW	Air Basin	SCAB	RTP ID	2L220
System	Local Hwy						
Project Limits	At Bristol Str	eet Warner Avenue to St Andrew	Place				

Bristol Street Protected Bike Lanes - Phase II Warner to St. Andrew Place - Class IV, 1.0-mile bicycle lane installation on Bristol Street from Warner Avenue to St. Andrew Place. This segment will install a six-foot wide bicycle lane and a four-foot wide separation barrier as a buffer Description

within the curb to curb street width after.

und Source	(in \$000s) Pri	ior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
GENCY - Agency		-	-	-	-	\$1,508	-	-	-	\$1,508
CITY - City Funds		-	-	-	-	\$347	· -	-	-	\$347
	Total Construction	-	-	-	-	\$1,855	i -	-	-	\$1,855
	Total Programmed	-	-	-	-	\$1,855	· -	-	-	\$1,855
	GENCY - Agency	GENCY - Agency ITY - City Funds  Total Construction	GENCY - Agency \$1,508 ITY - City Funds \$347	GENCY - Agency \$1,508 - ITY - City Funds \$347 - Total Construction \$1,855 -	GENCY - Agency \$1,508   ITY - City Funds \$347   Total Construction \$1,855	GENCY - Agency				

# 2019 Federal Transportation Improvement Program Orange County Local Highway - Project Listing Including Amendments 1-11 and 13-18 (In \$000`s)

FTIP ID	ORA190916	FTIP Amendment	Orange County Transportation Authority (OCTA) 19-13	Conform Category	NON- REPORTABLE TCM	Total Project Cost	\$1,342
Lead Agency	SANTA ANA			Modeling			
County System	Orange Local Hwy	Primary Program Code	NCN26 - BICYCLE FACILITY-NEW	Air Basin	SCAB	RTP ID	2L220
Project Limits		eet St Andrew Place to Edinger					

Bristol Street Protected Bike Lanes - Phase III St. Andrew to Edinger Avenue - Class IV, 0.30-mile bicycle lane installation on Bristol Street Description from St Andrew Place to Edinger Avenue. This segment will install a six-foot wide bicycle lane with a four-foot wide raised median as a buffer

within the existing	curb to	curb	street v	vidth.
---------------------	---------	------	----------	--------

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	AGENCY - Agency		-	-	-	-	\$8	8 -	-	-	\$88
PE	CITY - City Funds		-	-	-	-	\$1:	2 -	-	-	\$12
		Total Preliminary Engineering	-	-	-	-	\$10	0 -	-	-	\$100
CON	AGENCY - Agency		-	-	-	-	\$65	6 -	-	-	\$656
CON	CITY - City Funds		-	-	-	-	\$58	6 -	-	-	\$586
		Total Construction	-	-	-	-	\$1,24	2 -	-	-	\$1,242
		Total Programmed	-	-	-	-	\$1,34	2 -	-	-	\$1,342

# 2019 Federal Transportation Improvement Program Orange County Local Highway - Project Listing Including Amendments 1-11 and 13-18 (In \$000`s)

FTIP ID	ORA190917	FTIP Amendment	Orange County Transportation Authority (OCTA) 19-13	Conform Category	NON- REPORTABLE TCM	Total Project Cost	\$1,023
Lead Agency	SANTA ANA			Modeling			
County	Orange	Primary Program Code	NCN26 - BICYCLE FACILITY-NEW	Air Basin	SCAB	RTP ID	2L220
System	Local Hwy						
Project Limits	At Bristol Str	eet Civic Center Drive to Washing	ton Avenue				
-	Brictal Stroot	t Drotoctod Riko Lance - Dhace IV	Civic Contar Drive to Weshington, Class	c IV 0 40 mile	hievela lana inetalla	tion on Bristo	I Stroot

Bristol Street Protected Bike Lanes - Phase IV Civic Center Drive to Washington - Class IV, 0.40-mile bicycle lane installation on Bristol Street from Civic Center Drive to Washington Avenue. This segment will install a six-foot wide bicycle lane with a four-foot wide raised median as a buffer within the existing curb to curb street width. Description

					22/23	23/24	Future	Total
-	-	-	-	\$794	4 -	-	-	\$794
-	-	-	-	\$229	9 -	-	-	\$229
-	-	-	-	\$1,023	3 -	-	-	\$1,023
-	-	-	-	\$1,023	3 -	-	-	\$1,023
_	-	 	 		\$229 \$1,020	\$229 - \$1,023 -	\$229 \$1,023	\$229

# 2019 Federal Transportation Improvement Program Orange County Local Highway - Project Listing Including Amendments 1-11 and 13-18 (In \$000`s)

FTIP ID	ORA190918	FTIP Amendment	Orange County Transportation Authority (OCTA) 19-13	Conform Category	NON- REPORTABLE TCM	Total Project Cost	\$1,918
Lead Agency	SANTA ANA			Modeling			
County	Orange	Primary Program Code	NCN26 - BICYCLE FACILITY-NEW	Air Basin	SCAB	RTP ID	2L220
System	Local Hwy						
Project Limits	At Bristol Str	eet 1st Street to Civic Center Driv	/e				
•	Bristol Street	t Protected Rike Lanes - Phase V	1st Street to Civic Center Drive - Class IV	√ 0.50-mile h	icycle lane installatio	n on Bristol S	treet

Description Bristol Street Protected Bike Lanes - Phase V 1st Street to Civic Center Drive - Class IV, 0.50-mile bicycle lane installation on Bristol Street Drive. This segment will install a six-foot wide bicycle lane with a four-foot wide raised median as a buffer

within the existing curb to curb street width.

Phase	Fund Source	(in \$000s) P	rior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	AGENCY - Agency		-	-	-	-	\$125	-	-	-	\$125
PE	CITY - City Funds		-	-	-	-	\$17	-	-	-	\$17
		Total Preliminary Engineering	-	-	-	-	\$142	-	-	-	\$142
CON	AGENCY - Agency		-	-	-	-	-	\$1,195	i -	-	\$1,195
CON	CITY - City Funds		-	-	-	-	-	\$581	-	-	\$581
		Total Construction	-	-	-	-	-	\$1,776	i -	-	\$1,776
		Total Programmed	-	-	-	-	\$142	\$1,776		-	\$1,918

# 2019 Federal Transportation Improvement Program Orange County Local Highway - Project Listing Including Amendments 1-11 and 13-18 (In \$000`s)

FTIP ID	ORA190919	FTIP Amendment	Orange County Transportation Authority (OCTA) 19-14	Conform Category	NON- REPORTABLE TCM	Total Project Cost	\$1,442
Lead Agency	SANTA ANA			Modeling			
County System	Orange Local Hwy	Primary Program Code	NCN26 - BICYCLE FACILITY-NEW	Air Basin	SCAB	RTP ID	2L220
Project Limits	At Warner Av	venue Oak Street to Grand Avenu	IA				

At Warner Avenue Oak Street to Grand Avenue Warner Avenue Protected Bike Lanes - Class IV, 0.70-mile bicycle lane installation on Warner Avenue from Oak Street to Grand Avenue. This Description segment will install a six foot wide bicycle lane with a three-foot wide raised median as a buffer within the existing curb to curb street width.

Phase	Fund Source (in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	CITY - City Funds	-	-	\$13	-	-	-	-	-	\$13
PE	CMAQ - Congestion Mitigation Air Quality	-	-	-	-	\$94		-	-	\$94
PE	LOC-AC - Local Transportation Funds - Advance Construction	-	-	\$94	. <b>-</b>	\$-94		-	-	-
	Total Preliminary Engineering	-	-	\$107	-	-	-	-	-	\$107
CON	CITY - City Funds	-	-	-	-	-	\$313	3 -	-	\$313
CON	CMAQ - Congestion Mitigation Air Quality	-	-	-	-	-	\$1,022	2 -	-	\$1,022
	Total Construction	-	-	-	-	-	\$1,335	5 -	-	\$1,335
	Total Programmed	-	-	\$107	-	-	\$1,335	5 -	-	\$1,442

# 2019 Federal Transportation Improvement Program Orange County Local Highway - Project Listing Including Amendments 1-11 and 13-18 (In \$000`s)

FTIP ID	ORA170203	FTIP Amendment	Orange County Transportation Authority (OCTA) 19-08	Conform Category	ТСМ	Total Projec	<sup>t</sup> \$2,611
Lead Agency	TUSTIN			Modeling			
County	Orange	Primary Program Code	NCR25 - BICYCLE & PEDESTRAIN FACILITIES- UPGRADE	Air Basin	SCAB	RTP ID	2L220
System	Local Hwy						
Project Limits	At Main Stre	et C Street to Newport Avenue					
Description			MENTS The project includes the construction for im				
Doddinption	between "C"	Street and Newport Avenue and	5,010' of El Camino Real between Newport Avenue	and First Street	. (Utilize	e toll credit m	atch)

Phase Fund Source	(in \$000s) Prior	r 18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON CITY - City Funds	-	\$3	13 -	-	-	-	-	-	\$313
CON CMAQ - Congestion Mitigation Air Quality	-	-	-	-	\$2,29	B -	-	-	\$2,298
CON LOC-AC - Local Transportation Funds - Adv	ance Construction -	\$2,2	98 -	-	\$-2,29	B -	-	-	-
	Total Construction -	\$2,6	11 -	-	-	-	-	-	\$2,611
1	otal Programmed -	\$2.6	11 -	_	_		_	_	\$2.611

# 2019 Federal Transportation Improvement Program Orange County Local Highway - Project Listing Including Amendments 1-11 and 13-18 (In \$000`s)

FTIP ID	ORA020501	FTIP Amendment	Orange County Transportation Authority (OCTA) 19-16	Conform Category	EXEMPT - 93.126	Total Projec	<sup>ct</sup> \$37,650
Lead Agency	VARIOUS AGENCIES			Modeling			
County	Orange	Primary Program Code	LUM02 - REHABILITATION AND RECONSTRUCTION	Air Basin	SCAB	RTP ID	ORA020501
System Project Limits		Bridge, Begin: 0 End: 0	nd Reconstruction - HRP Program - Projec	ote are consis	tont with 40 CE	 	96 Evampt

Description Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON AGENCY - Agency		\$805	\$308	\$74	\$323	3 \$1:	2 -	-	\$514	\$2,036
CON HBRR-L - Bridge- Local		\$8,822	\$2,377	\$1,028	\$2,941	1 \$66	1 -	-	\$19,785	\$35,614
	Total Construction	\$9,627	\$2,685	\$1,102	\$3,264	\$67	3 -	-	\$20,299	\$37,650
	Total Programmed	\$9,627	\$2,685	\$1,102	\$3,264	\$67	3 -	-	\$20,299	\$37,650

# 2019 Federal Transportation Improvement Program Orange County Local Highway - Project Listing Including Amendments 1-11 and 13-18 (In \$000`s)

FTIP ID	ORA150104	FTIP Amendment	Orange County Transportation Authority (OCTA) 19-08	Conform Category	EXEMPT - 93.126	Total Proje Cost	<sup>ct</sup> \$10,650
Lead Agency	VARIOUS AGENCIES		,	Modeling			
County	Orange	Primary Program Code	NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	Air Basin	SCAB	RTP ID	REG0701
System	Local Hwy	I	.,	1		ı	

System Local may
Project Limits At Various Various to Various
GROUPED PROJECTS FOR BICYCLE AND PEDESTRIAN FACILITIES - PROJECTS CONSISTENT WITH 40 CFR PART 93.126 EXEMPT
Description TABLES 2 AND TABLE 3 CATEOGRIES - BICYCLE AND PEDESTRIAN FACILITIES (BOTH MOTORIZED AND NON-MOTORIZED).

(REGIONAL ATP FUNDED) Toll Credit for ATP-MPO.

Phase Fund Source (in \$	\$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON ATP - Active Transportation Program - MPO		\$3,992	\$3,297	\$1,694	\$505	-	-	-	-	\$9,488
CON CITY - City Funds		\$137	\$223	\$207	\$595	-	-	-	-	\$1,162
Total Constru	uction	\$4,129	\$3,520	\$1,901	\$1,100	-	-	-	-	\$10,650
Total Program	nmed	\$4,129	\$3,520	\$1,901	\$1,100	-	-	-	-	\$10,650

# 2019 Federal Transportation Improvement Program Orange County Local Highway - Project Listing Including Amendments 1-11 and 13-18 (In \$000`s)

FTIP ID	ORA150107	FTIP Amendment	Orange County Transportation Authority (OCTA) 19-08	Conform Category	EXEMPT - 93.126	Total Projec	ct \$9,676
Lead Agency	VARIOUS AGENCIES			Modeling			
County	Orange	Primary Program Code	NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	Air Basin	SCAB	RTP ID	REG0701
System	Local Hwy	1		1		1	

Project Limits At Various Various to Various GROUPED PROJECTS FOR BICYCLE AND PEDESTRIAN FACILITIES - PROJECTS CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEOGRIES - BICYCLE AND PEDESTRIAN FACILITIES (BOTH MOTORIZED AND NON-MOTORIZED). (STATEWIDE ATP FUNDED) Toll Credit for ATP. State only funded.

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	ATP - Active Transportation Program		\$1,065	-	\$191	-	-	-	-	-	\$1,256
	Total Preliminary E	ngineering	\$1,065	-	\$191	-	-	-	-	-	\$1,256
ROW	ATP - Active Transportation Program		\$764	-	-	-	-	-	-	-	\$764
	Total Ri	ght of Way	\$764	-	-	-	-	-	-	-	\$764
CON	ATP - Active Transportation Program		\$3,302	\$3,063	3 -	\$1,291	l -	-	-	-	\$7,656
	Total Co	onstruction	\$3,302	\$3,063	3 -	\$1,291	l -	-	-	-	\$7,656
	Total Pro	grammed	\$5,131	\$3,063	\$191	\$1,291	-	-	-	-	\$9,676

#### 2019 Federal Transportation Improvement Program Orange County Local Highway - Project Listing Including Amendments 1-11 and 13-18 (In \$000`s)

FTIP ID	ORA151507	FTIP Amendment	Orange County Transportation Authority (OCTA) 19-01	Conform Category	тсм	Total Projec Cost	<sup>t</sup> \$3,140
Lead Agency	WESTMINSTER		,	Modeling			
County	Orange	Primary Program Code	NCN26 - BICYCLE FACILITY-NEW	Air Basin	SCAB	RTP ID	2L220
System	Local Hwy						
,	,	D					

Project Limits At Garden Grove Boulevard SR-22/I-405 to SR-22

Garden Grove Boulevard Complete Street Project - EB SR-22 on/off-ramps/NB I-405 off-ramp to the west and EB SR-22 off-ramp to the east;

Edwards St between Garden Grove Blvd and Trask Ave; Trask Ave between Edwards St and Hoover St. Install Class IV bikeway with road diet and Class II bikeways with road diet, traffic signal modification, roadway signing and striping, with a non-infrastructure bike safety pilot Description

program. Toll Credit for ATP-MPO.

Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
ATP - Active Transportation Program - MPO		\$330	-	-	-	-	-	-	-	\$330
Total Preliminary En	gineering	\$330	-	-	-	-	-	-	-	\$330
AGENCY - Agency		-	\$382	2 -	-	-	-	-	-	\$382
ATP - Active Transportation Program - MPO		-	\$2,428	3 -	-	-	-	-	-	\$2,428
Total Co	nstruction	-	\$2,810	) -	-	-	-	-	-	\$2,810
Total Prog	grammed	\$330	\$2,810	) -	-	-	-	-	-	\$3,140
	ATP - Active Transportation Program - MPO  Total Preliminary En  AGENCY - Agency  ATP - Active Transportation Program - MPO  Total Col	ATP - Active Transportation Program - MPO  Total Preliminary Engineering  AGENCY - Agency	ATP - Active Transportation Program - MPO \$330  Total Preliminary Engineering \$330  AGENCY - Agency - ACTP - Active Transportation Program - MPO - Total Construction -	ATP - Active Transportation Program - MPO       \$330       -         Total Preliminary Engineering       \$330       -         AGENCY - Agency       -       \$382         ATP - Active Transportation Program - MPO       -       \$2,428         Total Construction       -       \$2,810	ATP - Active Transportation Program - MPO       \$330       -       -         Total Preliminary Engineering       \$330       -       -         AGENCY - Agency       -       \$382       -         ATP - Active Transportation Program - MPO       -       \$2,428       -         Total Construction       -       \$2,810       -	ATP - Active Transportation Program - MPO       \$330       -       -       -         Total Preliminary Engineering       \$330       -       -       -         AGENCY - Agency       -       \$382       -       -         ATP - Active Transportation Program - MPO       -       \$2,428       -       -         Total Construction       -       \$2,810       -       -	ATP - Active Transportation Program - MPO       \$330       -       -       -       -         Total Preliminary Engineering       \$330       -       -       -       -         AGENCY - Agency       -       \$382       -       -       -         ATP - Active Transportation Program - MPO       -       \$2,428       -       -       -         Total Construction       -       \$2,810       -       -       -	ATP - Active Transportation Program - MPO \$330	ATP - Active Transportation Program - MPO \$330	ATP - Active Transportation Program - MPO \$330