

2019 Federal Transportation Improvement Program

Imperial County Local Highway Including Amendments 1-11 and 13-19_21 (In \$000`s)

FTIP ID	IMP160407	FTIP Amendment	Imperial County Transportation Commission (ICTC) 19-00	Conform Category	EXEMPT - 93.126	Total Proje Cost	ect \$1,008
Lead Agency	BRAWLEY			Modeling	NO		
County	Imperial	Primary Program Code	NCR31 - ROAD REPLC & REHAB (NO LN ADD)	Air Basin	SSAB	RTP ID	7120001
System	Local Hwy	arin: 0 End.					

 Project Limits
 From to , Begin: 0 End:

 Description
 Paving of dirt road Wildcat Drive from S. Western Avenue to S. First Street

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	AGENCY		\$24	-	-	-	-	-	-	-	\$24
PE	CMAQ		\$184		-	-	-	-	-	-	\$184
		Total Preliminary Engineering	\$208	; -	-	-	-	-	-	-	\$208
CON	AGENCY		-	\$93	2 -	-	-	-	-	-	\$92
CON	CMAQ		-	\$70	3 -	-	-	-	-	-	\$708
		Total Construction	-	\$80) -	-	-	-	-	-	\$800
		Total Programmed	\$208	\$80	D -	-	-	-	-	-	\$1,008

\$109

\$109

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\$109

\$109

2019 Federal Transportation Improvement Program Imperial County Local Highway - Project Listing Including Amendments 1-11 and 13-19_21 (In \$000`s)

FTIP ID Lead Agency	IMP161004 BRAWLEY	FTIP Amendment	Imperial C Commissi			tion	Ca	onform ategory odeling	EXEMF 93.126 NO	РТ - То Со	otal Project ost	[‡] \$109
County	Imperial	Primary Program Code	NCR31 - I LN ADD)	ROAD F	REPLC & I	REHAB (NO Ai	ir Basin	SSAB	R	TP ID	7120001
System Project Limits Description	,	egin: 0 End: abilitation along Rio Vista Aver	ue between A	Allen Str	eet and C	attle Cal	l Drive, in	the City of	of Brawley	, Imperia	l County.	
Phase Fund	Source		(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 2016 E	ARMARK R	EPURPOSING		-	\$8	57 -	-	-	-	-	-	\$87
CON AGEN				-	\$2	2 -	-	-	-	-	-	\$22

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Total Construction

Total Programmed

FTIP ID	IMP190701	FTIP Amendment	Imperial County T Commission (ICT	•	ition		onform tegory	EXEMF 93.126	РТ - То Со	otal Projec ost	^t \$1,100
Lead Agency	BRAWLEY						odeling	NO			
County	Imperial	Primary Program Code	NCN27 - PEDEST NEW	Frian fa	CILITIES	- Ai	r Basin	SSAB	R	TP ID	7120004
System Project Limits	Local Hwy From to . Be	egin: 0 End:									
Description		and street improvements (pav	ring of dirt road) on Leo	gion Stree	t betweer	n State R	oute 86 a	and Weste	rn Avenu	e.	
Phase Fund			(in \$000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total

	(IN \$000S) P		18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
AGENCY		-	-	\$23	-	-	-	-	-	\$23
CMAQ		-	-	\$177	-	-	-	-	-	\$177
	Total Preliminary Engineering	-	-	\$200	-	-	-	-	-	\$200
AGENCY		-	-	-	\$103	3 -	-	-	-	\$103
CMAQ		-	-	-	\$797	7 -	-	-	-	\$797
	Total Construction	-	-	-	\$900) -	-	-	-	\$900
	Total Programmed	-	-	\$200	\$900) -	-	-	-	\$1,100
		CMAQ Total Preliminary Engineering AGENCY CMAQ Total Construction	CMAQ - Total Preliminary Engineering - AGENCY - CMAQ - Total Construction -	CMAQ - - Total Preliminary Engineering - - AGENCY - - CMAQ - - Total Construction - -	CMAQ - - \$177 Total Preliminary Engineering - - \$200 AGENCY - - - CMAQ - - - Total Construction - - -	CMAQ - \$177 - Total Preliminary Engineering - - \$200 - AGENCY - - \$103 CMAQ - - \$103 Total Construction - - \$900	CMAQ - \$177 - - Total Preliminary Engineering - \$200 - - AGENCY - - \$103 - CMAQ - - \$797 - Total Construction - - \$900 -	CMAQ - \$177 - - - Total Preliminary Engineering - - \$200 - - - AGENCY - - \$103 - - - - - CMAQ - - - \$797 - - - - - Total Construction - - \$900 - - - - -	CMAQ - \$177 - </td <td>CMAQ - \$177 -<!--</td--></td>	CMAQ - \$177 - </td

FTIP I	-		FTIP Amendment	Imperial C Commissio			ation	Ca	tegory	EXEMP 93.126	Т- Т Сс	otal Projec ost	^{ct} \$1,100
	.g,	BRAWLEY		NCR31 - F		REPLC &	REHAB (NC	\	5	NO			
Count	У	Imperial	Primary Program Code	LN ADD)			(Ail	r Basin	SSAB	R	TP ID	7120001
Projec Descr		From to , Be Construct st	egin: 0 End: treet improvements (paving o	of dirt road) along	g Weste	ern Avenu	ie between l	egion	street and	Wildcat I	Drive.		
Dhace	Eund S	Source		(in \$000c)	Prior	18/19	19/20 2	0/21	21/22	22/23	23/21	Futuro	Total
	Fund S			(in \$000s)		18/19		20/21	21/22	22/23	23/24	Future	
Phase PE PE	e Fund S AGENC CMAQ			(in \$000s)	Prior - -	18/19 - -	19/20 2 \$23 \$177	20/21 - -	21/22 - -	22/23 - -	23/24 - -	Future - -	\$23
PE	AGENC		Total Prelimina	(in \$000s)		-	\$23	-	21/22 - - -	22/23 - - -	23/24 - -	-	\$23 \$177
PE PE	AGENC	Y	Total Prelimina		-	-	\$23 \$177	-	-	-	-	-	Total \$23 \$177 \$200 \$103
PE PE	AGENC CMAQ	Y	Total Prelimina		-	-	\$23 \$177 \$200	-	-	-	-	-	\$23 \$177 \$200
PE PE CON	AGENC CMAQ AGENC	Y			-	-	\$23 \$177 \$200	-	- - - \$103		-	-	\$23 \$177 \$200 \$103

\$701

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\$701

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2019 Federal Transportation Improvement Program Imperial County Local Highway - Project Listing Including Amendments 1-11 and 13-19_21 (In \$000`s)

FTIP ID Lead Agency	IMP190708 BRAWLEY	FTIP Amendment	Imperial Cou Commission			tion	Ca	onform tegory odeling	EXEMP 93.126 NO	Т- Та Са	otal Project st	\$701
County	Imperial	Primary Program Code	NCR31 - RO LN ADD)	DAD RE	EPLC & I	REHAB (NO	D Aii	r Basin	SSAB	R	TP ID	7120001
System Project Limits	Local Hwy	adine O Finde										
Description	Street impro	ovements (repavement) alor	0 0			,					,	
	Street impro	0	ig Legion street from (in \$000s) Pi		of Kelle 18/19	,	o West 20/21	deflectior 21/22	n point nea 22/23	ar west C 23/24	ity Limits. Future	Total
Description	Street impro	0	0 0			,					,	Total \$81
Description Phase Fund CON AGEN	Street impro	0	0 0			19/20					Future	

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Total Programmed

FTIP ID Lead Agen		FTIP Amendment	Imperial Cour Commission			tion	Conform Category Modeling	EXEM 93.120 NO	IPT - S	Total Projec Cost	^{ct} \$443
County	Imperial	Primary Program Code	NCR31 - RO LN ADD)	AD RE	EPLC & I	REHAB (NO	Air Basin	SSAB		RTP ID	7120001
System Project Lim Description	,	egin: 0 End: ovement (repavement) along	K street from High	nway 8	36 to 8th	street.					
Dhaco Eur	nd Sourco		(in \$000c) Br	rior	10/10	10/20 20	121 21/22	22/22	22/2	A Euturo	Total
			(in \$000s) Pr		18/19		/21 21/22	22/23	23/2		
	ENCY	BLK GRNT LOCAL	(in \$000s) Pr	rior - -	18/19 - -	19/20 20 \$8 \$52	/21 21/22 	22/23	23/2	4 Future 	\$8
PE AGE	ENCY	BLK GRNT LOCAL Total Preliminar			-	\$8		22/23 - - -			\$8 \$52
PE AGE PE SUF	ENCY			-	-	\$8 \$52		22/23 - - - - -			\$8 \$52 \$60
PE AGE PE SUF CON AGE	ENCY RFACE TRANS ENCY			-	-	\$8 \$52	 	-			\$8 \$52 \$60 \$45
PE AGE PE SUF	ENCY RFACE TRANS ENCY	Total Preliminar		-	-	\$8 \$52	 - \$(- - - 645 -		 	Total \$8 \$52 \$60 \$45 \$338 \$383

FTIP ID	IMP191001	FTIP Amendment	Imperial County Transportation Commission (ICTC) 19-13	Conform Category	EXEMPT - 93.126	Total Projec Cost	^{2t} \$524
Lead Agency	CALEXICO			Modeling	001120		
County	Imperial	Primary Program Code	NCR31 - ROAD REPLC & REHAB (NO LN ADD)	Air Basin	SSAB	RTP ID	7120001
System Proiect Limits	Local Hwy At Weaklev	Street Scaroni Blvd to Portico Bl	, vd				

Description Weakley Street Improvements between Scaroni Blvd. and Portico Blvd. (paving of dirt road).

Phase	Fund Source	(in \$000s) F	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	AGENCY		-	-	\$2	2 -	-	-	-	-	\$2
PE	CMAQ		-	-	\$18	3 -	-	-	-	-	\$18
		Total Preliminary Engineering	-	-	\$20) -	-	-	-	-	\$20
ROW	AGENCY		-	-	\$18	3 -	-	-	-	-	\$18
ROW	CMAQ		-	-	\$15	5 -	-	-	-	-	\$155
		Total Right of Way	-	-	\$173	3 -	-	-	-	-	\$173
CON	AGENCY		-	-	-	\$4	0 -	-	-	-	\$40
CON	CMAQ		-	-	-	\$29	1 -	-	-	-	\$291
		Total Construction	-	-	-	\$33	1 -	-	-	-	\$331
		Total Programmed	-	-	\$193	3 \$33	1 -	-	-	-	\$524

FTIP II Lead A	D Agency	IMP160402 CALIPATRIA	FTIP Amendment	Imperial (Commiss				Ca	onform tegory odeling	EXEMF 93.126 NO	РТ - Т Сс	otal Projec ost	^t \$1,233
County	y	Imperial	Primary Program Code	NCR31 - LN ADD)	ROAD R	EPLC &	REHAB ((NO Ai	r Basin	SSAB	R	TP ID	7120004
Systen Projec Descrij	t Limits		gin: 0 End: d Pedestrian improvements c	on North Brown	from Eas	st Alamo	o Street to	Delta St	reet				
Phase	Fund	Source		(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
Phase PE	e Fund			(in \$000s)	Prior \$11		19/20 -	20/21	21/22	22/23	23/24	Future -	
		CY		(in \$000s)		-	19/20 - -	20/21 - -		22/23 - -	23/24 - -	Future - -	\$1
PE	AGEN	CY		(in \$000s)	\$11	-	19/20 - - -	20/21 - - -	-	22/23 - - -	23/24 - - -	-	Total \$1 ² \$29 \$53
PE PE	AGEN CMAQ	CY	Total Preliminary		\$11 \$29	-) - } -	19/20 - - - -	20/21 - - - -	-	22/23 - - - -	-	-	\$1 \$29
PE PE	AGEN CMAQ	CY OCAL	Total Preliminary		\$11 \$29 \$53	-) - } -	19/20 - - - - -	20/21 - - - - -		22/23 - - - - -	-	-	\$1 \$29 \$53
PE PE PE ROW	AGENO CMAQ STP LO	CY OCAL CY	Total Preliminary		\$11 \$29 \$53 \$93	-) - } - } -	19/20 - - - - - - - -	-		22/23 - - - - - -	-	-	\$1 \$29 \$53 \$93
PE PE PE	AGENO CMAQ STP LO	CY OCAL CY	Total Preliminary		\$11 \$29 \$53 \$93 \$6	-) -) -) -) -) -) -	- - - -	-	- - - -	22/23 - - - - - - - -	- - - -	-	\$1 \$29 \$53 \$93 \$93

		Total Programmed	\$150	\$1,083	-	-	-	-	-	-	\$1,233
		Total Construction	-	\$1,083	-	-	-	-	-	-	\$1,083
CON	STP LOCAL		-	\$689	-	-	-	-	-	-	\$689
CON	CMAQ		-	\$269	-	-	-	-	-	-	\$269
CON	AGENCY		-	\$125	-	-	-	-	-	-	\$125
		Iotal Right of Way	\$57	-	-	-	-	-	-	-	\$57

FTIP ID Lead Agency	IMP190703 CALIPATRIA		Imperial (Commiss				Ca	onform ntegory odeling	EXEMP 93.126 NO	T - To Co	otal Projec ost	^t \$597
County	Imperial	Primary Program Code	NCR31 - LN ADD)		REPLC 8	& REHAB (I		r Basin	SSAB	R	TP ID	7020004
System	Local Hwy From to , Be	ain: 0 End:										
Description	Date Street	Roadway and Pedestrian imp		0	vay 111/S 18/19		venue to 20/21	Railroad	Avenue.	23/24	Future	Total
Description Phase Fund	Date Street Source	0	provements fror (in \$000s)	0	5					23/24	Future -	
Description Phase Fund CON AGEN	Date Street Source CY	0		0	5	19/20	20/21			23/24 - -		\$69
Description Phase Fund CON AGENC CON CMAQ	Date Street Source CY	0		0	, 18/19 -	19/20 \$69	20/21 -			23/24 - - -	-	\$69 \$402
Description Phase Fund CON AGENC CON CMAQ	Date Street Source CY	Roadway and Pedestrian imp		0	18/19 - -	19/20 \$69 \$401	20/21 - -			23/24 - - - -	-	Total \$69 \$401 \$127 \$597

FTIP ID Lead Agency	IMPL519 CALTRANS	FTIP Amendment	Imperial County T Commission (ICT		C	Conform Category Modeling	EXEMPT 93.126 NO	Г- Т С	otal Proje ost	^{ct} \$20,341
County	Imperial	Primary Program Code	NCR36 - BRIDGE REPLC (NO LN A		1& 4	Air Basin	SSAB	F	TP ID	REG0701
System Project Limits										00 5
Description		ojects for Bridge Rehabilitation egories - Widening narrow pav						IO CER	Part 93.1	26 Exempt
Phase Fund	Pouroo		(in \$000c) Prior	18/10 10/20	20/24	21/22	22/22	22/24	Euturo	Total

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON SHOPP - ADVANCE CONSTRUCTION		-	\$193	\$1,506	\$4,64	2 \$14,00	- 00	-	-	\$20,341
	Total Construction	-	\$193	\$1,506	\$4,64	2 \$14,00	- 00	-	-	\$20,341
	Total Programmed	-	\$193	\$1,506	\$4,64	2 \$14,00	- 00	-	-	\$20,341

FTIP ID		FTIP Amendment	Imperial County Transportation Commission (ICTC) 19-07	Conform Category	NON- EXEMPT	Total Projec Cost	^t \$6,937
Lead Agency	EL CENTRO			Modeling	YES		
County	Imperial	Primary Program Code	CAX66 - NEW CONNECTNS/CROSS TRAFFIC IMP: RS	Air Basin	SSAB	RTP ID	1161L001
System	Local Hwy	I		1		1	

Project Limits From I-8 to Wake Avenue, Begin: 0 End: Description Imperial Avenue Extension South - new roadway from I-8 to McCabe Road. Phase 1 includes 4 new lanes on Imperial Avenue from I-8 to Description Wake Avenue; and 2 new lanes on Wake Avenue from Imperial Avenue to Cypress Drive.

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	AGENCY		\$490	-	-	-	-	-	-	-	\$490
		Total Preliminary Engineering	\$490	-	-	-	-	-	-	-	\$490
ROW	AGENCY		\$289	-	\$85	-	-	-	-	-	\$374
ROW	STP LOCAL		\$2,223	\$65	3 -	-	-	-	-	-	\$2,876
		Total Right of Way	\$2,512	\$65	3 \$85	-	-	-	-	-	\$3,250
CON	AGENCY		-	-	-	\$3,197	7 -	-	-	-	\$3,197
		Total Construction	-	-	-	\$3,197	7 -	-	-	-	\$3,197
		Total Programmed	\$3,002	\$65	3 \$85	\$3,197	7 -	-	-	-	\$6,937

FTIP ID	IMP190704	FTIP Amendment	Imperial C Commissi	,		ation		Conform Category	NON- EXEN	. <i>т</i> а ИРТ Са	otal Project ost	\$470
Lead Agency	EL CENTRO						1	Modeling	YES			
County System	Imperial Local Hwy	Primary Program Code	ITS02 - SI	IGNAL S	SYNCHR	ONIZATIO	N /	Air Basin	SSAE	8 <i>R</i>	TP ID	7120001
Project Limits Description		ood Avenue to Plaza Drive, f t and synchronize existing in puter.		gnal ligh	nts along	Dogwood	Avenue	and along	8th stree	t to the C	City of El Ce	entro's
•	Interconnec master com	t and synchronize existing in			nts along 18/19	Dogwood <i>/</i> 19/20	Avenue 20/21	and along 21/22	8th stree 22/23	t to the C 23/24	City of El Ce Future	entro's Total
Description	Interconnec master com Source	t and synchronize existing in	terconnected sig		Ū	Ū	20/21	0				

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		Total Preliminary Engineering	-	-	\$55	-	-	-	-	-	\$55
CON	AGENCY		-	-	-	\$48	-	-	-	-	\$48
CON	CMAQ		-	-	-	\$367	-	-	-	-	\$367
		Total Construction	-	-	-	\$415	-	-	-	-	\$415
		Total Programmed	-	-	\$55	\$415	-	-	-	-	\$470

FTIP ID	IMP190710	FTIP Amendment	Imperial C Commissio			ation		nform egory	NON- EXEM	Tot PT Cos	tal Project st	\$3,276
Lead Agency	EL CENTRO						Мо	deling	YES			
County	Imperial	Primary Program Code	CAX67 - N LANE): RS		GHWAY (NO HOV	Air	Basin	SSAB	RT	'P ID	1161L001
System Project Limits	Local Hwy From Wake	Avenue to Danenberg Drive	Begin: 0 End:									
Description	Imperial Av	enue Extension South - new Danenberg Drive; and 2 new D	roadway from I-									
2	Imperial Avenue to I Avenue to I Avenue.	enue Extension South - new	roadway from I-	berg Dri								erial
Description	Imperial Avenue to I Avenue to I Avenue. Source	enue Extension South - new	roadway from I-i lanes on Danen	berg Dri	ive from t	the weste	rly extension	on of Dan	enberg [22/23	Drive tow	ards Impe	erial
Description Phase Fund CON_AGEN	Imperial Avenue to I Avenue to I Avenue. Source	enue Extension South - new	roadway from I-i lanes on Danen	berg Dri	ive from t	the weste	rly extension 20/21	on of Dan 21/22 \$285	enberg [22/23	Drive tow	ards Impe Future	Total
Description Phase Fund CON_AGEN	Imperial Avenue to I Avenue to I Avenue. Source	enue Extension South - new Danenberg Drive; and 2 new D	roadway from I-i lanes on Danen	berg Dri	ive from t	the wester 19/20 -	rly extension 20/21 \$91	on of Dan 21/22 \$285	enberg [22/23 5 -) -	Drive tow	ards Impe Future -	Total \$376

FTIP ID Lead Agency	IMP160404 HOLTVILLE	FTIP Amendment	Imperial C Commissi		ransportati C) 19-00	on	Ca	onform tegory odeling	EXEMP 93.126 NO	T - To Co	otal Projec ost	^t \$682
County	Imperial	Primary Program Code	NCR31 - I LN ADD)	ROAD R	EPLC & R	EHAB (N		Basin	SSAB	R	TP ID	7120001
System Project Limits	Local Hwy From to , Be	agin: 0 End:										
Description	Sixth Street	pavement improvements bet	ween Holt Aver (in \$000s)			nue 19/20	20/21	21/22	22/23	23/24	Future	Total
Description Phase Fund	Sixth Street					19/20	20/21	21/22	22/23	23/24	Future -	
Description Phase Fund CON 2016 E	Sixth Street Source ARMARK RE	pavement improvements betw		Prior	18/19 \$18	19/20	20/21 - -	21/22 - -	22/23 - -	23/24 - -		\$18
Description Phase Fund CON 2016 E CON AGEN	Sixth Street Source ARMARK RE	pavement improvements betw		Prior -	18/19 \$18 5 \$5	19/20 -	20/21 - - -	-	22/23 - - -	23/24 - - -	-	\$18 \$80
Description Phase Fund CON 2016 E CON AGENO	Sixth Street Source ARMARK RE	pavement improvements betw		Prior - \$75	18/19 \$18 5 \$5 4 -	19/20 - - -	20/21 - - - -	-	22/23 - - - -	-	-	Total \$18 \$80 \$584 \$682

FTIP I	D	IMP190705	FTIP Amendment	Imperial C Commissi					nform egory	EXEMF 93.126	PT -	Total Projec Cost	^{ct} \$238
Lead	Agency	HOLTVILLE						Mod	deling	NO			
Count	у	Imperial	Primary Program Code	NCN27 - F NEW	PEDES	TRIAN FA	ACILITIES-	Air I	Basin	SSAB		RTP ID	7120004
Syster Projec Descri	ct Limits		egin: 0 End: ue sidewalk improvements	from 4th street to	5th stre	eet.							
Phase	› Fund 9	Source		(in \$000s)	Prior	18/19	19/20 2	0/21	21/22	22/23	23/24	Futuro	Total
	e Fund S			(in \$000s)	Prior	18/19			21/22	22/23	23/24		
PE	AGENO	CY		(in \$000s)	Prior -	18/19	\$3	-	-	22/23	23/24	-	\$3
		CY	Total Prelimin	(in \$000s)	Prior - -	18/19 - - -				22/23 - - -	23/24 - - -		
PE	AGENO	CY	Total Prelimin		-	-	\$3 \$17	-	-	22/23 - - - -	23/24 - - - -	-	\$3 \$17
PE PE	AGENC CMAQ	CY	Total Prelimin		-	-	\$3 \$17 \$20	-	- - - - -	22/23 - - - - - -	-	-	\$3 \$17 \$20
PE PE CON	AGENO CMAQ AGENO	CY			- - -	-	\$3 \$17 \$20 -	- - - \$25	- - - i -	22/23 - - - - - -	-		\$3 \$17 \$20 \$25

\$374

\$374

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\$374

\$374

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2019 Federal Transportation Improvement Program Imperial County Local Highway - Project Listing Including Amendments 1-11 and 13-19_21 (In \$000`s)

FTIP ID Lead Agency	IMP190706 HOLTVILLE	FTIP Amendment	Imperial (Commiss	,			C	conform ategory lodeling	EXEMF 93.126 NO	РТ - Т С	otal Project ost	\$374
County	Imperial	Primary Program Code	NCN27 - NEW	PEDES	TRIAN FA	ACILITIES		ir Basin	SSAB	F	RTP ID	7120004
System Project Limits Description		egin: 0 End: dewalk improvements from Be	ale to Oak Av	enue.								
Phase Fund	Source		(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON AGEN	CY			-	-	\$4:	3 -	-	-	-	-	\$43
CON CMAQ				-	-	\$33	1 -	-	-	-	-	\$331

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Total Construction

Total Programmed

FTIP ID Lead Agency	IMP190711 HOLTVILLE		Imperial C Commissi	,		ation	Ca	onform tegory odeling	EXEMP 93.126 NO	'Τ - Τα Ca	otal Projeci ost	\$448
County	Imperial	Primary Program Code	NCR31 - I LN ADD)	ROAD F	REPLC &	REHAB (NO	\	r Basin	SSAB	R	TP ID	7120001
System Project Limits Description Phase Fund	Orchard Ro	egin: 0 End: ad improvements from Alamo F	River Bridge to (in \$000s)		reet. 18/19	19/20 2	20/21	21/22	22/23	23/24	Future	Total
CON AGEN	CY			-	-	\$52	-	-	-	-	-	
CON AGEN	•.											\$52
	-	BLK GRNT LOCAL		-	-	\$396	-	-	-	-	-	\$52 \$396
	-		Construction	-	-	\$396 \$448	-	-	-	-	-	

\$3,022

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\$3,022

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2019 Federal Transportation Improvement Program Imperial County Local Highway - Project Listing Including Amendments 1-11 and 13-19_21 (In \$000`s)

FTIP ID	IMP190301	FTIP Amendment	Imperial (Commiss					onform tegory	EXEMF 93.126	РТ - Т С	ōtal Projec ost	^t \$3,022
Lead Agency	IMPERIAL CITY						Ма	odeling	NO			
County	Imperial	Primary Program Cod	le NCR31 - LN ADD)	ROAD I	REPLC &	REHAB	(NO Aii	Basin	SSAB	F	RTP ID	7120001
System Project Limits Description		Rehabilitation & Recons	struction from Old SR	-86 to P	Street.							
Phase Fund	Source		(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON AGEN	CY			-	-	-	\$1,18	1 -	-	-	-	\$1,181
CON SURFA	ACE TRANS	BLK GRNT LOCAL		-	-	-	\$1,84	1 -	-	-	-	\$1,841
			Total Construction				\$3.02	~				\$3,022

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Total Programmed

FTIP ID	IMP190707	FTIP Amendment	Imperial (Commiss	,			-	onform ategory	EXEMP 93.126	Т- <i>Т</i> Со	otal Project ost	\$488
Lead Agency	IMPERIAL CITY						N	lodeling	NO			
County System	Imperial Local Hwy	Primary Program Code	NCN26 -	BICYCLI	E FACILI	TY-NEW	A	ir Basin	SSAB	R	TP ID	7120004
Project Limits Description	,	egin: 0 End: ass II Bike Facility along the I	North side of At	ten Blvd.	from Do	gwood Ro	bad to Pi	uerto Valla	rta Avenue	е.		
Phase Fund	Source		(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON AGENO	CY			-	-	\$5	6 -	-	-	-	-	\$56

CON AGENCY	-	-	\$56	-	-	-	-	-	\$56
CON CMAQ	-	-	\$432	-	-	-	-	-	\$432
Total Construction	-	-	\$488	-	-	-	-	-	\$488
Total Programmed	-	-	\$488	-	-	-	-	-	\$488

FTIP ID	IMP190712	E LIP Amenoment	Imperial County Transportation Commission (ICTC) 19-18	Conform Category	NON- EXEMPT	Total Project Cost	\$2,445
Lead Agency	IMPERIAL CITY			Modeling	YES		
County	Imperial	Primary Program Code	CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	Air Basin	SSAB	RTP ID	7120001
System Project Limits Description		Boulevard to Treshill Road, Begin: e Road Widening from 2 lanes to 4	· · · · · · · · · · · · · · · · · · ·	I			

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON AGENCY		-	-	-	\$2,44	5 -	-	-	-	\$2,445
	Total Construction	-	-	-	\$2,44	5 -	-	-	-	\$2,445
	Total Programmed	-	-	-	\$2,44	5 -	-	-	-	\$2,445

		ETID Amondator	Imperial County Transportation	Conform	EXEMPT -	Total Projec	t e a a a c
FTIP ID	IMP160405	FTIP Amendment	Commission (ICTC) 19-00	Category	93.126	Cost	\$2,335
Lead Agency	IMPERIAL COUNTY			Modeling	NO		
County	Imperial	Primary Program Code	NCR31 - ROAD REPLC & REHAB (NO LN ADD)	Air Basin	SSAB	RTP ID	7120001
System Braicet Limite	Local Hwy	o: 0 End:	,				

 Project Limits
 From to , Begin: 0 End:

 Description
 Dogwood Road pavement improvements between El Centro City Limits to Imperial City Limits

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON AGENCY		\$148	\$120) –	-	-	-	-	-	\$268
CON STP LOCAL		\$1,144	\$923	3 -	-	-	-	-	-	\$2,067
	Total Construction	\$1,292	\$1,043	3 -	-	-	-	-	-	\$2,335
	Total Programmed	\$1,292	\$1,043	; -	-	-	-	-	-	\$2,335

FTIP ID	IMP161002	FTIP Amendment	Imperial County Transportation Commission (ICTC) 19-00	Conform Category	EXEMPT - 93.126	Total Projec Cost	^{ct} \$1,017
Lead Agency	IMPERIAL COUNTY			Modeling	NO		
County	Imperial	Primary Program Code	NCR31 - ROAD REPLC & REHAB (NO LN ADD)	Air Basin	SSAB	RTP ID	7120001
System Project Limits	Local Hwy From to , Begi		, 				

Description Heber Avenue from Highway 86 to Correll Road and south of Highway 86 to Fawcett Road, Paving, Drainage ADA. Using Toll Credits as match for EARREPU funds.

Phase Fund Source (i	in \$000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 2016 EARMARK REPURPOSING	-	\$1,01	7 -	-	-	-	-	-	\$1,017
Total Cons	struction -	\$1,01	7 -	-	-	-	-	-	\$1,017
Total Progr	rammed -	\$1,01	7 -	-	-	-	-	-	\$1,017

\$720

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\$720

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2019 Federal Transportation Improvement Program Imperial County Local Highway - Project Listing Including Amendments 1-11 and 13-19_21 (In \$000`s)

FTIP ID	IMP161003	FTIP Amendment			y Transpoi CTC) 19-0			Conform Category	EXEM 93.126	PT - 7 6 C	Total Project Cost	\$720
Lead Agency	IMPERIAL COUNTY							Modeling	NO			
County	Imperial	Primary Program Code		5 - BICY TIES-NI	CLE & PE EW	DESTR	AIN ,	Air Basin	SSAB	F	RTP ID	7120004
System Project Limits Description	, ,	easement, access improvem	ents and parl	king faci	lities at the	e Desert	museum	ı, İmperial	County. l	Jsing To	ll Credits as	match
Phase Fund	Source		(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 2016 E	ARMARK REP	URPOSING		-	\$720) -	-	-	-	-	-	\$720
		Total C	Construction	-	\$720) -	-	-	-	-	-	\$720

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Total Programmed

FTIP ID	IMP170101	FTIP Amendment	Imperial County Transportation Commission (ICTC) 19-09	Conform Category	EXEMPT - 93.126	Total Proje Cost	^{ct} \$1,119
Lead Agency	IMPERIAL COUNTY			Modeling	NO		
County	Imperial	Primary Program Code	NCN27 - PEDESTRIAN FACILITIES- NEW	Air Basin	SSAB	RTP ID	7120004
System	Local Hww	1		1		1	

System
Project LimitsLocal HwyDescriptionFrom to , Begin: 0 End:
The project consist in providing improvements such as sidewalks, driveways, in-fill paving to accommodate a bike lane along Rio Vista
Street from San Diego Avenue to Holt Avenue in the community of Seeley.

Phase	e Fund Source	(in \$000s) F	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	AGENCY		\$26	-	-	-	-	-	-	-	\$26
PE	CMAQ		\$198	-	-	-	-	-	-	-	\$198
		Total Preliminary Engineering	\$224	-	-	-	-	-	-	-	\$224
CON	AGENCY		-	-	-	-	\$10	3 -	-	-	\$103
CON	CMAQ		-	-	-	-	\$79	2 -	-	-	\$792
		Total Construction	-	-	-	-	\$89	5 -	-	-	\$895
		Total Programmed	\$224	-	-	-	\$89	5 -	-	-	\$1,119

FTIP ID	IMP170102	FTIP Amendment	Imperial County Transportation Commission (ICTC) 19-08	Conform Category	EXEMPT - 93.126	Total Projec Cost	^t \$301
Lead Agency	IMPERIAL COUNTY			Modeling	NO		
County	Imperial	Primary Program Code	NCN27 - PEDESTRIAN FACILITIES- NEW	Air Basin	SSAB	RTP ID	7120004
System	Local Hwy	1		1		1	

 System
 Local Hwy

 Project Limits
 From to, Begin: 0 End:

 Description
 The project consist in providing improvements such as sidewalks, driveways, in-fill paving to accommodate a bike lane along Rio Vista
 Street from Holt Avenue to Heil Avenue in the community of Seeley.

Phase	e Fund Source	(in \$000s) Pi	rior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	AGENCY		\$9	-	-	-	-	-	-	-	\$9
PE	CMAQ		\$66	-	-	-	-	-	-	-	\$66
		Total Preliminary Engineering	\$75	-	-	-	-	-	-	-	\$75
CON	AGENCY		-	\$26	i –	-	-	-	-	-	\$26
CON	CMAQ		-	\$200) –	-	-	-	-	-	\$200
		Total Construction	-	\$226	i –	-	-	-	-	-	\$226
		Total Programmed	\$75	\$226	; -	-	-	-	-	-	\$301

FTIP I	D	IMP171002	FTIP Amendment		al County ⁻ ssion (ICT				Conform Category	EXEMP 93.126	'T - 🛛	Total Projec Cost	^t \$1,584
Lead A	Agency	IMPERIAL COUNTY			,	,			Modeling	NO			
County	Ý	Imperial	Primary Program Code	NCR29 UPGRA) - SIDEW. ADF	ALKS/CU	IRB CU	TS-	Air Basin	SSAB		RTP ID	7120004
Syster Projec Descri	t Limits	, 0	n: 0 End: ovements on Rio Vista Stree	t in Seeley Ca	alifornia								
Phase	Fund	Source		(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	4 Future	Total
PE	ACTIV	E TRANSPORT	TATION PROGRAM - MPO		\$193	-	-	-	-	-	-	-	\$193
PE	AGEN	CY											
		01			\$26	-	-	-	-	-	-	-	\$26
			Total Preliminary	Engineering	\$26 \$219	-	-	-	-	-	-	-	
ROW	_	-	Total Preliminary TATION PROGRAM - MPO	Engineering				-					\$219
ROW ROW	_	E TRANSPORT	,	Engineering	\$219	-		-	-		-	-	\$219 \$35
-	ACTIV	E TRANSPORT	TATION PROGRAM - MPO	Engineering Right of Way	\$219 -	- \$35			-	-	-	-	\$219 \$35 \$5
-	ACTIV AGEN	'E TRANSPORT CY	TATION PROGRAM - MPO		\$219 - -	- \$35 \$5	-		-	-	-	-	\$219 \$35 \$5 \$40
ROW	ACTIV AGEN	E TRANSPORT CY E TRANSPORT	TATION PROGRAM - MPO		\$219 - - -	- \$35 \$5 \$40					-		\$219 \$35 \$5 \$40 \$141
ROW	ACTIV AGEN ACTIV	E TRANSPORT CY E TRANSPORT	TATION PROGRAM - MPO Total F TATION PROGRAM - MPO		\$219 - - - -	- \$35 \$5 \$40 \$141	- - -	-				- - - - - -	\$26 \$219 \$35 \$5 \$40 \$141 \$1,184 \$1,325

FTIP ID	IMP190713	FTIP Amendment	Imperial County Transportation Commission (ICTC) 19-09	Conform Category	EXEMPT - 93.126	Total Projec Cost	^{ct} \$1,202
Lead Agency	IMPERIAL COUNTY			Modeling	NO		
County	Imperial	Primary Program Code	NCR31 - ROAD REPLC & REHAB (NO LN ADD)	Air Basin	SSAB	RTP ID	7120004
System	Local Hwy	1	,	1		1	

Project Limits From to , Begin: 0 End: Description The project consist in providing improvements on Main Street such as widening of existing road to add bike lane, sidewalks, shoulder, curb Description and gutter from Highway 111 to Memphis Avenue in Niland.

e Fund Source	(in \$000s) Prio	or 1	8/19	19/20	20/21 2	21/22	22/23	23/24	Future	Total
AGENCY		-	-	-	\$14	-	-	-	-	\$14
CMAQ		-	-	-	\$107	-	-	-	-	\$107
	Total Preliminary Engineering	-	-	-	\$121	-	-	-	-	\$121
AGENCY		-	-	-	-	\$916) -	-	-	\$916
CMAQ		-	-	-	-	\$165	; -	-	-	\$165
	Total Construction	-	-	-	-	\$1,081	-	-	-	\$1,081
	Total Programmed	-	-	-	\$121	\$1,081	-	-	-	\$1,202
	AGENCY CMAQ AGENCY	AGENCY CMAQ Total Preliminary Engineering CMAQ CMAQ Total Preliminary Engineering CMAQ Total Construction CMAQ Total Construction	AGENCY - CMAQ - Total Preliminary Engineering - AGENCY - CMAQ - Total Construction -	AGENCY - CMAQ - Total Preliminary Engineering - AGENCY - CMAQ - Total Construction -	AGENCY - - CMAQ - - Total Preliminary Engineering - - AGENCY - - CMAQ - - Total Construction - -	AGENCY\$14CMAQ\$107Total Preliminary Engineering\$121AGENCY\$121CMAQTotal Construction	AGENCY - - \$14 - CMAQ - - \$107 - Total Preliminary Engineering - - \$121 - AGENCY - - \$916 CMAQ - - \$165 CMAQ - - \$165 CMAQ - - \$108 CMAQ - - \$108	AGENCY - - \$14 - - CMAQ - - \$107 - - Total Preliminary Engineering - - \$121 - - AGENCY - - \$916 - CMAQ - - \$165 - AGENCY - - \$165 - CMAQ - - \$105 -	AGENCY - - \$14 -<	AGENCY - - \$14 -<

FTIP ID	IMP190714	FTIP Amendment	Imperial County Transportation Commission (ICTC) 19-15	Conform Category	EXEMPT - 93.126	Total Projec Cost	^t \$1,523
Lead Agency	IMPERIAL COUNTY			Modeling	NO		
County	Imperial	Primary Program Code	NCR31 - ROAD REPLC & REHAB (NO LN ADD)	Air Basin	SSAB	RTP ID	7120001
System Project Limits	Local Hwy From to , Begin		,	tata Pauta 09	and from Lick	or Pood to	
Description		0.5 miles North of Heber Road.	Road to approximately 0.5 miles north of St		and from Her		

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON AGENCY		-	-	\$17	5 -	-	-	-	-	\$175
CON SURFACE TRANS BLK GRNT LOCAL		-	-	\$1,348	3 -	-	-	-	-	\$1,348
	Total Construction	-	-	\$1,523	3 -	-	-	-	-	\$1,523
	Total Programmed	-	-	\$1,523	3 -	-	-	-	-	\$1,523

FTIP ID	IMP190715	FTIP Amendment	Imperial County Transportation Commission (ICTC) 19-18	Conform Category	EXEMPT - 93.126	Total Projec Cost	^{ct} \$442
Lead Agency	IMPERIAL COUNTY			Modeling	NO		
County	Imperial	Primary Program Code	NCR26 - BICYCLE FACILITY- UPGRADE	Air Basin	SSAB	RTP ID	7120004
System	Local Hwy	1		1			

 Project Limits
 From to , Begin: 0 End:

 Description
 Aten Road Bicycle Path Improvements from Dogwood Road to Imperial Valley College in Imperial County.

Phase	e Fund Source (in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	ACTIVE TRANSPORTATION PROGRAM - MPO		-	-	\$56	3 -	-	-	-	-	\$56
PE	AGENCY		-	-	\$24	4 -	-	-	-	-	\$24
	Total Preliminary Eng	gineering	-	-	\$80) -	-	-	-	-	\$80
CON	ACTIVE TRANSPORTATION PROGRAM - MPO		-	-	-	\$22	9 -	-	-	-	\$229
CON	AGENCY		-	-	-	\$13	3 -	-	-	-	\$133
	Total Con	struction	-	-	-	\$36	2 -	-	-	-	\$362
	Total Prog	rammed	-	-	\$80) \$36	2 -	-	-	-	\$442

FTIP I	D	IMP190716	FTIP Amendment		-	y Transpo CTC) 19-1			onform tegory	EXEMF 93.126	PT -	Total Projec Cost	^t \$727
Lead /	Agency	IMPERIAL COUNTY				,			odeling	NO			
County	У	Imperial	Primary Program Code	NCR29 UPGR/		WALKS/C	URB CUT	S- Ai	r Basin	SSAB		RTP ID	7120004
Descri	t Limits iption	, 0	n: 0 End: ovements on Heffernan Aven	ue from 14th (in \$000s)		o 11th stre 18/19		20/21	21/22	22/23	23/24	Future	Total
PE	ACTIV	F TRANSPOR	TATION PROGRAM - MPO	(,	-	-	\$87	_	-	-	-	-	\$87
PE	AGEN	-											
	AGEIN	CT				-	\$13	-	-	-	-	-	
· –	AGEN		Total Preliminary E	Engineering	-	-	\$13 \$100		-	-	-	-	·
ROW		-	Total Preliminary E TATION PROGRAM - MPO	Engineering		-			-				\$100
		E TRANSPOR	,	Engineering	-			-	- 4 -		-	-	\$100 \$44
ROW	ACTIV	E TRANSPOR	TATION PROGRAM - MPO	Engineering Right of Way	-	- - - -		- \$4	- 4 - 6 -	-	-	-	\$13 \$100 \$44 \$6 \$50
ROW	ACTIV AGEN	'E TRANSPOR' CY	TATION PROGRAM - MPO			-		 \$44 \$1	- 4 - 6 -	-	-	-	\$100 \$44 \$6 \$50
ROW ROW	ACTIV AGEN	'E TRANSPOR' CY 'E TRANSPOR'	TATION PROGRAM - MPO		- - -			 \$44 \$1	- 4 - 6 - 0 -	- - - -			\$100 \$44 \$6 \$50 \$511
ROW ROW CON	ACTIV AGEN ACTIV	'E TRANSPOR' CY 'E TRANSPOR'	TATION PROGRAM - MPO Total R TATION PROGRAM - MPO		- - - -	- - -	\$100 - - - -	- \$44 \$1 \$51 -	- 4 - 6 - 0 - \$511	- - - -	- - - -	- - - - -	\$100 \$44 \$6

FTIP ID	IMPL507	FTIP Amendment	•	,	Transporta FC) 19-09	ation		Conform Category	EXEMP 93.126	Т- <i>Т</i> с Сс	otal Projec ost	²¹ \$12,566
Lead Agency	IMPERIAL COUNTY			,	,			Modeling	NO			
County	Imperial	Primary Program Code		- BRIDG	E RESTOI ADD)	RATIO	N & 🖌	Air Basin	SSAB	R	TP ID	REG0701
Project Limits	From to, Beg	III. U EIIU.										
	tables 2 cate funds.	ects for Bridge Rehabilitation a gories - widening narrow pavem	nents or reco	onstructin	g bridges	(no ädo	ditional tra	avel lanes)) - Toll Cre	edits use	ed to mate	h HBP
Phase Fund	tables 2 cates funds. Source	ects for Bridge Rehabilitation a		Prior	g bridges 18/19 1			avel lanes) 21/22) - Toll Cre 22/23	edits use 23/24		Total
Phase Fund	tables 2 categ funds. Source E - LOCAL	ects for Bridge Rehabilitation a	nents or reco	onstructin	g bridges	(no äde 1 9/20	ditional tra 20/21	avel lanes)) - Toll Cre 22/23 3 \$7,327	23/24	ed to mato Future	Total
Phase Fund S CON BRIDG CON COUN	tables 2 categ funds. Source E - LOCAL TY	ects for Bridge Rehabilitation a	nents or reco	Prior \$1,463	g bridges 18/19 1 \$599	(no äde 19/20 -	ditional tra 20/21 -	avel lanes <u>)</u> 21/22 \$2,213) - Toll Cre 22/23 3 \$7,327	23/24	ed to mato Future -	Total
Phase Fund S CON BRIDG CON COUN CON LOCAL	tables 2 categ funds. Source E - LOCAL TY . ADVANCE CO	ects for Bridge Rehabilitation a gories - widening narrow pavem	nents or reco	Dinstructin Prior \$1,463 \$147	g bridges 18/19 1 \$599 \$-78	(no ädd 19/20 - -	dítional tra 20/21 - -	avel lanes <u>)</u> 21/22 \$2,213) - Toll Cre 22/23 3 \$7,327 7 \$419	23/24	ed to mato Future - -	Total \$11,602 \$775
CON COUN CON LOCAL	tables 2 categ funds. Source E - LOCAL TY . ADVANCE CO	ects for Bridge Rehabilitation a gories - widening narrow pavem ONSTRUCTION SMIC RETROFIT ACCOUNT	nents or reco	Prior \$1,463 \$147 \$599	g bridges 18/19 1 \$599 \$-78 \$-599	(no äde 19/20 - - -	ditional tra 20/21 - - -	avel lanes <u>)</u> 21/22 \$2,213) - Toll Cre 22/23 3 \$7,327 7 \$419 - \$111	23/24 - - - -	ed to mato Future - - -	h HBP

	IMP170701	FTIP Amendment	Imperial County Transportation Commission (ICTC) 19-09	Conform NON- Category EXEMPT	Total Projec Cost	^t \$24,844
Lead Agency	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)			ModelingYES		
	Imperial	Primary Program Code	CAY60 - BRIDGE RESTORATION & REPLACEMENT- LN ADDITIONS: GM	Air Basin SSAB	RTP ID	6160002

SystemLocal HwyProject LimitsFrom Bridge to The lenght of the bridge, Begin: 0 End:
Calexico East Port of Entry Truck Crossing Improvement. Widen the bridge over the All-American Canal near the U.S./Mexico border and
State Route 7 California Commercial Vehicle Enforcement Facility.

Phase	e Fund Source (in \$000	s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	SB1TRADE CORRIDOR ENHANCEMENT	-	\$3,000) -	-	-	-	-	-	\$3,000
	Total Preliminary Engineering	y -	\$3,000) -	-	-	-	-	-	\$3,000
CON	AGENCY	-	-	\$1,844	4 -	-	-	-	-	\$1,844
CON	BUILD BUILD TRANSPORTATION DISCRETIONARY GRANTS	-	-	\$20,000) -	-	-	-	-	\$20,000
	Total Construction	- ו	-	\$21,844	4 -	-	-	-	-	\$21,844
	Total Programme	1 -	\$3,000	\$21,844	4 -	-	-	-	-	\$24,844
	Total Programmed	-	\$3,000) \$21,844	4 -	-	-	-	-	

FTIP ID	IMP161005	FTIP Amendment			ity Transpo ICTC) 19-			Conform Category	EXEM 93.126	PT - <i>To</i> 6 Co	otal Project ost	\$720
Lead Agency	VARIOUS AGENCIES							Modeling	NO			
County System Project Limits Description		ving and ADA access improv			ETY IMPF		1	Air Basin I County. I	SSAB Jsing Toll	1		7120004
Phase Fund	Source		(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE 2016 E	ARMARK REP	URPOSING		-	\$42	2 -	-	-	-	-	-	\$42
		Total Preliminary	Fnaineerina	-	\$42	> -	-	-	-	-	-	\$42

Total Fremmary Engineering		φ 4Ζ	-	-	-	-	-	-	φ4Z
CON 2016 EARMARK REPURPOSING	-	-	\$678	-	-	-	-	-	\$678
Total Construction	-	-	\$678	-	-	-	-	-	\$678
Total Programmed	-	\$42	\$678	-	-	-	-	-	\$720

FTIP ID	IMP171001	FTIP Amendment			ity Transp ICTC) 19-			Conform Category	EXEM 93.126	PT - T	Total Projec Cost	^t \$224
Lead Agency	VARIOUS AGENCIES							Modeling	NO			
County System Project Limits Description	Imperial Local Hwy From to , Beg Project Ride,		PLN40) - PLA1	NNING			Air Basin	SSAB	H	RTP ID	7120004
Phase Fund	Source		(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON ACTIV	E TRANSPOR	TATION PROGRAM - MPO		-	\$22	4 -	-	-	-	-	-	\$224
		Total C	Construction	-	\$22	4 -	-	-	-	-	-	\$224
		Total Pr	rogrammed	-	\$22	4 -	-	-	-	-	-	\$224

FTIP ID	IMP160411	FTIP Amendment	Imperial Cou Commission				Conform Category	EXEM 93.126	IPT - 7 3 C	fotal Projec ost	^t \$429
Lead Agency	WESTMORLAND						Modeling	NO			
County	Imperial	Primary Program Code	NCR31 - RO (NO LN ADD		C & REF	HAB	Air Basin	SSAB	F	RTP ID	7120001
Project Limits	, 0	End: Is H Street and 8th Street. Street	segments are	on H stree	et from 7	7th Stree	t to 8th St	reet; and	8th Stre	et from H S	Street to I
Description	Street.	(in \$0	00s) Prior	18/19 1	19/20	20/21	21/22	22/23	23/24	Futuro	Total
Phase Fund	Source	(in \$0	00s) Prior		19/20	20/21	21/22	22/23	23/24	Future	Total
,	Source	(in \$0	00s) Prior \$4		19/20 -	20/21	21/22	22/23	23/24	Future -	Total \$4
Phase Fund	Source CY	(in \$0		1 -	19/20 - -	20/21	21/22 - -	22/23 - -	23/24 - -		
Phase Fund	Source CY	(in \$0 Total Preliminary Enginee	\$4 \$30	+ -) -	19/20 - -	20/21 - - -	-	22/23 - - -	23/24 - - -		\$4
Phase Fund	Source CY		\$4 \$30	+ -) -	19/20 - - -	20/21 - - -	-	22/23 - - - -	23/24 - - - -	-	\$4 \$30
Phase Fund S PE AGENO PE CMAQ	Source CY CY		ring \$34	4 -) - 4 -	-	-	-	22/23 - - - - -	-	-	\$4 \$30 \$34

\$34

\$395

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\$429

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Total Programmed