

### 2019 Federal Transportation Improvement Program

Ventura County Local Highway Including Amendments 1-11 and 13-19\_21

(In \$000`s)

FTIP ID	VEN051211	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-00	Conform Category	NON- EXEMPT	Total Project Cost	\$4,417
Lead Agency County	CAMARILLO Ventura	Primary Program Code	CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S ( NO HOV LANES): RS	Modeling Air Basin	YES SCCAB	RTP ID	VEN051211
		a Blvd to Pleasant Valley Rd, Beg ROAD FROM VENTURA BLVD		M 2 TO 6 L/	ANES	1	

Phase Fund Source	(in \$000s) P	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON CITY FUNDS		-	-	-	-	-	-	\$4,417	7 -	\$4,417
	Total Construction	-	-	-	-	-	-	\$4,417	7 -	\$4,417
	Total Programmed	-	-	-	-	-	-	\$4,417	7 -	\$4,417

FTIP ID	VEN131204	FTIP Amendment	Ventura County (VCTC) 19-00	Transport	ation Com	mission	Confor Categor		N- EMPT	Total Projec Cost	<sup>ct</sup> \$3,000
Lead Agency	CAMARILLO		(1010) 10 00				Modelir	,			
County	Ventura	Primary Program Code	CAN76 - ADDIN BOTTLENECK:		E THROU	GH A	Air Bas	in SC	CAB	RTP ID	5AL07
System Project Limits Description		a Blvd to City Limits, Begin: 0 En ROAD FROM VENTURA BLVD T						S 13.000			
Description		CAD FROM VENTORA BLVD I		OKIH). V			4 LANE	5, 13,000		GIH.	
Phase Fund	Source		(in \$000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total

Phase Fund Source	(in \$000s) Prio	or 18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON CITY FUNDS			-	-	-	-	\$3,00	0 -	\$3,000
	Total Construction		-	-	-	-	\$3,00	0 -	\$3,000
	Total Programmed		-	-	-	-	\$3,00	0 -	\$3,000

FTIP ID Lead Agency	VEN131205 CAMARILLO		Ventura County (VCTC) 19-00	Transpor	tation Corr	nmission	Conform Category Modeling	NON EXE YES	IVIPI	Total Proje Cost	<sup>ct</sup> \$1,500
County	Ventura	Primary Program Code	CAN76 - ADDIN BOTTLENECK:		E THROU	GH A	Air Basin	SCC	AB	RTP ID	5A0721
System Project Limits	Local Hwy From Pleasa	nt Valley Rd to Las Posas Rd,	Begin: 0 End:				-				
Description		RD AND PLEASANT VALLEY /ALLEY FROM 2 TO 4 LANES		N WIDEN	IING. WIDI	EN LAS I	POSAS RE	FROM 4	4 TO 6	LANES AN	D
Phase Fund			(in \$000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24		Total

	( + • • • • • )									
CON CITY FUNDS		-	-	-	-	-	-	\$1,500	- 1	\$1,500
	Total Construction	-	-	-	-	-	-	\$1,500		\$1,500
	Total Programmed	-	-	-	-	-	-	\$1,500	-	\$1,500

FTIP ID	VEN131207	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-00	Conform Category	NON- EXEMPT	Total Project Cost	\$2,000
Lead Agency	CAMARILLO			Modeling	YES		
County	Ventura	Primary Program Code	CAN76 - ADDING A LANE THROUGH A BOTTLENECK: NRS	Air Basin	SCCAB	RTP ID	5A0725
		ິ City Limits, Begin: 0 End: √E FROM US-101 TO CITY LIMI	TS (1700 FEET), WIDEN FROM 2 TO FOUR L		ADD BIKE L	ANE.	

Phase	e Fund Source	(in \$000s) I	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	CITY FUNDS		-	-	-	-	-	-	\$300	0 -	\$300
		Total Preliminary Engineering	-	-	-	-	-	-	\$300	0 -	\$300
CON	CITY FUNDS		-	-	-	-	-	-	\$1,700	\$1,700 -	
		Total Construction	-	-	-	-	-	-	\$1,700	0 -	\$1,700
		Total Programmed	-	-	-	-	-	-	\$2,000	0 -	\$2,000

#### Project Report

## 2019 Federal Transportation Improvement Program Ventura County Local Highway - Project Listing Including Amendments 1-11 and 13-19\_21 (In \$000`s)

FTIP ID	VEN150614	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-05	Conform Category	NON-REPORTABLE TCM COMMITTED	Total Project Cost	<sup>t</sup> \$726
Lead Agency	CAMARILLO		х <i>у</i>	Modeling	NO		
County	Ventura	Primary Program Code	NCR26 - BICYCLE FACILITY- UPGRADE	Air Basin	SCCAB	RTP ID	5A0703
System	Local Hwy						

Project Limits From Pleasnat Valley Road to 500 feet n/o Pleasant Valley Road, Begin: 0 End: Description IN CAMARILLO, WIDEN LAS POSAS RD TO EXTEND CLASS 2 BIKE LANES 500FT (0.90 MILES) NORTH FROM PLEASANT VALLEY ROAD TO PLEASANT VALLEY ROAD (CLOSE REMAINING GAP ON WEST SIDE OF RD)

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	CITY FUNDS		\$25	; -	\$16	; -	-	-	-	-	\$41
PE	CMAQ		\$175	i -	\$100	) –	-	-	-	-	\$275
		Total Preliminary Engineering	\$200	) –	\$116	; -	-	-	-	-	\$316
ROW	CITY FUNDS		-	\$	5 -	-	-	-	-	-	\$5
ROW	CMAQ		-	\$2	5 -	-	-	-	-	-	\$25
		Total Right of Way	-	\$3	0 -	-	-	-	-	-	\$30
CON	CITY FUNDS		-	-	\$44		-	-	-	-	\$44
CON	CMAQ		-	-	\$336	; -	-	-	-	-	\$336
		Total Construction	-	-	\$380	) –	-	-	-	-	\$380
		Total Programmed	\$200	\$3	0 \$496	; -	-	-	-	-	\$726

FTIP ID	VEN160103	FTIP Amendment	Ventura (VCTC)		ranspor	ation Con	nmission	Confo Catego		тсм	Total Projec Cost	<sup>‡</sup> \$2,953
Lead Agency County	CAMARILLO Ventura	Primary Program Code	NCN26 -	BICYCL	.E FACIL	ITY-NEW	,	Model Air Ba	5	NO SCCAB	RTP ID	500703
System Project Limits		gin: 0 End: /ALLEY ROAD CLASS 2 BIKE				יו פדסבנ						700
Description	FEET)	VALLET ROAD GLASS Z DIRE	LANES FRO	JJECTF		III SINE		5 F 03AC	NOAD (	AFFIO		,700
Phase Fund	Source		(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE CITY F	UNDS			\$65	5 \$!	53 -	-	-	-	-	-	\$118

		Total Programmed	\$565	\$453	-	-	\$1,935	-	-	-	\$2,953
		Total Construction	-	-	-	-	\$1,370	-	-	-	\$1,370
CON	CMAQ		-	-	-	-	\$1,213	-	-	-	\$1,213
CON	CITY FUNDS		-	-	-	-	\$157	-	-	-	\$157
		Total Right of Way	-	-	-	-	\$565	-	-	-	\$565
ROW	CMAQ		-	-	-	-	\$500	-	-	-	\$500
ROW	CITY FUNDS		-	-	-	-	\$65	-	-	-	\$65
		Total Preliminary Engineering	\$565	\$453	-	-	-	-	-	-	\$1,018
PE	CMAQ		\$500	\$400	-	-	-	-	-	-	\$900
PE	CITY FUNDS		\$65	\$53	-	-	-	-	-	-	\$118

FTIP ID Lead Agency	VEN190113 CAMARILLO	FTIP Amendment			Transporta TC) 19-01		Ca	onform tegory odeling	EXEMPT 93.126 NO	- Tot Cos	al Project <sub>g</sub> st	64,200
County System	Ventura Local Hwy From to , Beg RAILROAD S	Primary Program Code	UIET ZONE -	INSTALI		-QUADF	rs   <i>ai</i> RANT GA	r Basin	SCCAB	I		REG0703
Phase Fund	Source		(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE 5307C	AM-CAMARIL	LO URBANIZED AREA		-	\$40	0 -	-	-	-	-	-	\$400
		Total Preliminary	/ Engineering	-	\$40	0 -	-	_	-	-	-	\$400

ГБ	3307 CAM-CAMARILLO ORBANIZED AREA	-	φ <del>4</del> 00	-	-	-	-	-	-	φ <del>4</del> 00
	Total Preliminary Engineering	-	\$400	-	-	-	-	-	-	\$400
ROW	CITY FUNDS	-	-	\$150	-	-	-	-	-	\$150
	Total Right of Way	-	-	\$150	-	-	-	-	-	\$150
CON	CITY FUNDS	-	-	\$3,450	-	-	-	-	-	\$3,450
	Total Construction	-	-	\$3,450	-	-	-	-	-	\$3,450
	Total Programmed	-	\$400	\$3,600	-	-	-	-	-	\$4,000

#### Project Report

# 2019 Federal Transportation Improvement Program Ventura County Local Highway - Project Listing Including Amendments 1-11 and 13-19\_21 (In \$000`s)

FTIP ID	VEN190114 FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-03	Conform Category	ТСМ	Total Proje Cost	ect \$6,389
Lead Agency	CAMARILLO	, , , , , , , , , , , , , , , , , , ,	Modeling	NO		
County	Ventura Primary Program Code	NCN26 - BICYCLE FACILITY-NEW	Air Basin	SCCAE	RTP ID	500703
System	Local Hwy					
Project Limits	From LAS POSAS ROAD to CENTRAL	AVENUE, Begin: 0 End:				

IN CAMARILLO, SPRINGVILLE DRIVE BIKE TRAIL - EXTENDS CLASS I BIKE TRAIL FROM LAS POSAS ROAD TO CENTRAL AVENUE (CITY LIMITS) APPROXIMATELY 2.2 MILES (Using Toll Credits for CMAQ) Description

Phase	Fund Source	(in \$000s) P	rior	18/19	19/20 2	20/21	21/22	22/23	23/24	Future	Total
PE	CITY FUNDS		-	-	\$700	-	-	-	-	-	\$700
PE	CMAQ		-	\$400	-	-	-	-	-	-	\$400
		Total Preliminary Engineering	-	\$400	\$700	-	-	-	-	-	\$1,100
ROW	CITY FUNDS		-	-	-	\$1,415	i -	-	-	-	\$1,415
		Total Right of Way	-	-	-	\$1,415	i –	-	-	-	\$1,415
CON	CITY FUNDS		-	-	-	-	-	\$3,874	1 -	-	\$3,874
		Total Construction	-	-	-	-	-	\$3,874	1 -	-	\$3,874
		Total Programmed	-	\$400	\$700	\$1,415	; -	\$3,874	4 -	-	\$6,389

#### Project Report

#### 2019 Federal Transportation Improvement Program Ventura County Local Highway - Project Listing Including Amendments 1-11 and 13-19\_21 (In \$000`s)

FTIP ID	VEN190115	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-00	Conform Category	EXEMPT - 93.126	Total Projec Cost	<sup>t</sup> \$1,600
Lead Agency	CAMARILLO			Modeling	NO		
County	Ventura	Primary Program Code	NCN95 - LEFT TURN LANE(S)	Air Basin	SCCAB	RTP ID	5AL07
System	Local Hwy						
Project Limits	From FREEW	AY RAMP SIGNAL to DAILY DR	IVE, Begin: 0 End:				

Description LAS POSAS ROAD AT DAILY DRIVE INTERSECTION IMPROVEMENTS, WIDEN NORTHBOUND LAS POSAS ROAD TO WESTBOUND DAILY DRIVE TO PROVIDE DUAL LEFT TURN LANES. IMPROVE TRAFFIC FLOW ON LAS POSAS ROAD.

Fund Source	(in \$000s) Pr	rior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CITY FUNDS		-	-	-	-	-	-	\$100	) -	\$100
	Total Preliminary Engineering	-	-	-	-	-	-	\$100	) -	\$100
CITY FUNDS		-	-	-	-	-	-	\$1,500	) -	\$1,500
	Total Construction	-	-	-	-	-	-	\$1,500	) -	\$1,500
	Total Programmed	-	-	-	-	-	-	\$1,600	) -	\$1,600
(	CITY FUNDS	CITY FUNDS Total Preliminary Engineering CITY FUNDS Total Construction	CITY FUNDS - Total Preliminary Engineering - CITY FUNDS - Total Construction -	CITY FUNDS Total Preliminary Engineering CITY FUNDS Total Construction	CITY FUNDS	CITY FUNDS     -     -     -       Total Preliminary Engineering     -     -     -       CITY FUNDS     -     -     -       Total Construction     -     -     -	CITY FUNDS         -	CITY FUNDS     -     -     -     -     -       Total Preliminary Engineering     -     -     -     -       CITY FUNDS     -     -     -     -       Total Construction     -     -     -     -	CITY FUNDS       -       -       -       -       \$100         Total Preliminary Engineering       -       -       -       \$100         CITY FUNDS       -       -       -       \$100         CITY FUNDS       -       -       -       \$100         Total Construction       -       -       -       \$1,500	CITY FUNDS       -       -       -       -       -       \$100       -         Total Preliminary Engineering       -       -       -       -       -       \$100       -         CITY FUNDS       -       -       -       -       -       -       \$1,500       -         CITY FUNDS       -       -       -       -       -       \$1,500       -         Total Construction       -       -       -       -       \$1,500       -

FTIP ID Lead Agency	VEN54019 CAMARILLC	FTIP Amendment			Transport CTC) 19-0		C	Conform Category Modeling	NON- EXEMI YES	PT Cos	al Project t	\$11,358
County	Ventura	Primary Program Code	CAX67 - LANE): F		IGHWAY	(NO HO)	v j	Air Basin	SCCA	B RT	P ID	VEN54019
System Project Limits Description		ERN TERMINUS to CAMARILLO LO ADOLFO RD EXTENSION					ILLO SPI	RINGS RD	)/US 101 (	TWO-LA	NE UND	VIDED
Phase Fund	Source		(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON CITY F	UNDS			-	-	-	-	-	-	\$11,35	- 8	\$11,358
		Total Co	nstruction	-	-	-	-	-	-	\$11,35	- 8	\$11,358
		Total Pro	grammed	-	-	-	-	-	-	\$11,35	- 8	\$11,358

FTIP ID	VEN051401	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-00	Conform Category	EXEMPT - 93.126	Total Projec Cost	<sup>:t</sup> \$1,395
Lead Agency	FILLMORE			Modeling	NO		
County	Ventura	Primary Program Code	NCN26 - BICYCLE FACILITY-NEW	Air Basin	SCCAB	RTP ID	VEN051401
System	Local Hwy						
Project Limits	From to , Be	gin: 0 End:					
Description		AND SANTA PAULA BRANCH MAQ INCLUDES \$8 TOLL CRE	RAILROAD AT POLE CREEK - CLASS I DITS FOR PE.)	BIKE PATH U	INDERCROS	SING 0.2 MIL	ES IN

e Fund Source	(in \$000s) Pr	rior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CITY FUNDS		\$100	-	-	-	-	-	-	-	\$100
CMAQ		\$73	-	-	-	-	-	-	-	\$73
	Total Preliminary Engineering	\$173	-	-	-	-	-	-	-	\$173
CITY FUNDS		-	-	\$1,222	-	-	-	-	-	\$1,222
	Total Construction	-	-	\$1,222	-	-	-	-	-	\$1,222
	Total Programmed	\$173	-	\$1,222	-	-	-	-	-	\$1,395
	CITY FUNDS CMAQ	CITY FUNDS CMAQ Total Preliminary Engineering CITY FUNDS Total Construction	CITY FUNDS \$100 CMAQ \$73 Total Preliminary Engineering \$173 CITY FUNDS - Total Construction -	CITY FUNDS\$100-CMAQ\$73-Total Preliminary Engineering\$173-CITY FUNDSTotal Construction	CITY FUNDS         \$100         -         -           CMAQ         \$73         -         -           Total Preliminary Engineering         \$173         -         -           CITY FUNDS         -         \$1,222         -         \$1,222           Total Construction         -         -         \$1,222	CITY FUNDS       \$100       -       -       -         CMAQ       \$73       -       -       -         Total Preliminary Engineering       \$173       -       -       -         CITY FUNDS       -       -       \$1,222       -         Total Construction       -       \$1,222       -	CITY FUNDS       \$100       -       <	CITY FUNDS       \$100       -       <	CITY FUNDS       \$100       -       <	CITY FUNDS       \$100       -       <

\$63

\$103

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\$63

\$103

#### 2019 Federal Transportation Improvement Program Ventura County Local Highway - Project Listing Including Amendments 1-11 and 13-19\_21 (In \$000`s)

FTIP IL Lead A		VEN130601 OJAI	FTIP Amendment			Transportati TC) 19-00	C	Conform Category Modeling		EPORTAE DMMITTE	BLE 7 D C	otal Projec ost	<sup>t</sup> \$103
County	/	Ventura	Primary Program Code	NCN26 - I NEW	BICYCL	E FACILIT	Υ-	Air Basin	SCCAB		F	RTP ID	5TDL04
Systen		Local Hwy From to , Be	ain: 0 End:										
Descrij	ntion	OVER FOX	CANYON BARRANCA IN OJ \$12 TOLL CREDITS FOR CO			E BRIDGE.	LESS	Than 1 M	IILE IN LE	ENGTH. C	Maq in	FY 18/19	
Descrij	ntion	OVER FOX	ČANYON BARRANCA IN OJ		۱.	E BRIDGE. 18/19	LESS 1	THAN 1 M 20/21	11LE IN LE 21/22	ENGTH. C 22/23	23/24	FY 18/19 Future	Total
Descrij	ption	OVER FOX INCLUDES	ČANYON BARRANCA IN OJ	ONSTRUCTION	۱.		19/20						Total \$40
Descrij Phase	ption	OVER FOX INCLUDES	ČANYON BARRANCA IN OJ	ONSTRUCTION (in \$000s)	۱.	18/19	19/20 _					Future	

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Total Construction

Total Programmed

FTIP ID Lead Ad		0113	FTIP Amendment			ransportati TC) 19-02	on	C	Conform ategory Modeling	EXEM 93.126 NO	IPT - 6	Total Proje Cost	<sup>ct</sup> \$2,833
County		a	Primary Program Code		- BICYCL IES-UPG	E & PEDE RADE	STRAIN	ı –	ir Basin	SCCA	В	RTP ID	500703
System Project Descrip	Limits From to	o, Beg	jin: 0 End: nd Bike Safety Improver	ments; Ojai Avenu	e and Ma	aricopa Hw	y. (Proje	ct will use	\$325 in	toll credits	s).		
Dhaco	Fund Source		, , ,		) Prior	18/19	10/20	20/21	21/22	22/23	23/24	Euturo	Total
	Fund Source			(in \$000s	6) Prior	<b>18/19</b> \$230	19/20	20/21	21/22	22/23	23/24	Future	
PE /			TATION PROGRAM - N	(in \$000s		<b>18/19</b> \$230 \$100	-	20/21 - -	21/22 - -	22/23 - -	23/24 - -		\$230
PE /	ACTIVE TRAN		TATION PROGRAM - N	(in \$000s	-	\$230	) _	20/21 - - -	-	22/23 - - -	-	-	\$230 \$100
PE /	ACTIVE TRAN	SPOR	TATION PROGRAM - N	(in \$000s MPO hinary Engineering	-	\$230 \$100	) _	<b>20/21</b> - - - \$2,10	-	22/23 - - - -	-	-	\$230 \$100 \$330
PE / PE ( CON /	ACTIVE TRAN	SPOR	TATION PROGRAM - M Total Prelim	(in \$000s MPO hinary Engineering	-	\$230 \$100	) -	-	- - - 3 -	22/23 - - - - -	-	-	\$230 \$100 \$330 \$2,103
PE / PE ( CON /	ACTIVE TRAN CMAQ ACTIVE TRAN	SPOR	TATION PROGRAM - N <i>Total Prelim</i> TATION PROGRAM - N	(in \$000s MPO hinary Engineering	- - - - -	\$230 \$100	) - ) - ) -	- - - \$2,10	- - - 3 - 0 -	22/23 - - - - - -	-	-	Total \$230 \$100 \$330 \$2,103 \$400 \$2,503

CON CITY FUNDS

CON CMAQ

#### 2019 Federal Transportation Improvement Program Ventura County Local Highway - Project Listing Including Amendments 1-11 and 13-19\_21 (In \$000`s)

FTIP ID		FTIP Amendment	Ventura C Commissi				C	Conform Category	TCM Comm	itted C	Total Projec Cost	<sup>t</sup> \$872
Lead Agency County System	OXNARD Ventura Local Hwv	Primary Program Code	NCR26 - I	BICYCLE	FACIL	ITY-UPGF		Modeling Air Basin	NO SCCAI	з	RTP ID	500703
Project Limits	,	egin: 0 End:										
-	IN THE NO	RTHEAST COMMUNITY OF	THE CITY OF (	OXNARD	, NORT	HEAST C	F OXNA	RD TRAN	ISPORTAT	ION CE	ENTER. INS	TALL
Description	BOULEVAR	SS II BIKE LANES, 6.3 MI CL DS AND PEDESTRIAN IMPI ND PEDESTRIAN IMPROVE	ROVEMENTS A	AT RAMC	NA, CH	HAVEZ, AN						
Phase Fund	Source		(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE CITY F	UNDS			\$8	-	-	-	-	-	-	-	\$8
PE CMAQ				\$59	-	-	-	-	-	-	-	\$59

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\$67

Total Construction

Total Programmed

\$220

\$585

\$805

\$805

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\$220

\$585

\$805

\$872

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	Commission (VCTC) 19-00	Category	Committed	Total Proje Cost	\$346
RD		Modeling	NO		
a Primary Program Code	NCN26 - BICYCLE FACILITY-NEW	Air Basin	SCCAB	RTP ID	500703
łwy					
o , Begin: 0 End:					
		4.9 MI OF CLA	SS II BIKE LA	NES. CONS	TRUCT
III BIKE LANES ON GUAVA ST/H	EMLOCK AVE AND ALONG HILL ST.				
ra ⊢ to	Hwy to , Begin: 0 End: STREET FROM VINEYARD AVE TO S III BIKE LANES ON GUAVA ST/H	ARD ra Primary Program Code NCN26 - BICYCLE FACILITY-NEW Hwy to , Begin: 0 End: STREET FROM VINEYARD AVE TO CHANNEL ISLANDS BLVD, CONSTRUCT S III BIKE LANES ON GUAVA ST/HEMLOCK AVE AND ALONG HILL ST.	ARD ra Primary Program Code NCN26 - BICYCLE FACILITY-NEW Air Basin Hwy to , Begin: 0 End: STREET FROM VINEYARD AVE TO CHANNEL ISLANDS BLVD, CONSTRUCT 4.9 MI OF CLA S III BIKE LANES ON GUAVA ST/HEMLOCK AVE AND ALONG HILL ST.	ARD ra Primary Program Code NCN26 - BICYCLE FACILITY-NEW Air Basin SCCAB Hwy to , Begin: 0 End: STREET FROM VINEYARD AVE TO CHANNEL ISLANDS BLVD, CONSTRUCT 4.9 MI OF CLASS II BIKE LAI S III BIKE LANES ON GUAVA ST/HEMLOCK AVE AND ALONG HILL ST.	ARD ra Primary Program Code NCN26 - BICYCLE FACILITY-NEW Air Basin SCCAB RTP ID Hwy to , Begin: 0 End: STREET FROM VINEYARD AVE TO CHANNEL ISLANDS BLVD, CONSTRUCT 4.9 MI OF CLASS II BIKE LANES. CONS S III BIKE LANES ON GUAVA ST/HEMLOCK AVE AND ALONG HILL ST.

Phase	e Fund Source	(in \$000s) Pri	ior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	CITY FUNDS		\$4	-	-	-	-	-	-	-	\$4
PE	CMAQ		\$28	-	-	-	-	-	-	-	\$28
		Total Preliminary Engineering	\$32	-	-	-	-	-	-	-	\$32
CON	CITY FUNDS		-	\$36	-	-	-	-	-	-	\$36
CON	CMAQ		-	\$278	-	-	-	-	-	-	\$278
		Total Construction	-	\$314	-	-	-	-	-	-	\$314
		Total Programmed	\$32	\$314	-	-	-	-	-	-	\$346

\$481

\$481

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\$481

\$508

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#### 2019 Federal Transportation Improvement Program Ventura County Local Highway - Project Listing Including Amendments 1-11 and 13-19\_21 (In \$000`s)

FTIP ID	VEN150901	FTIP Amendment	Ventura Co Commissio				-	Conform ategory	EXEM 93.126	РТ- 1 С	Total Projec Cost	<sup>t</sup> \$508
Lead Agency County System	OXNARD Ventura Local Hwv	Primary Program Code	NCR30 - S	SAFETY	MPRO	VEMENT		lodeling ir Basin	NO SCCAE	3   F	RTP ID	5TDL04
Project Limits	From to , Be	egin: 0 End: ASHING PEDESTRIAN CRC	OSSING BEACC	ONS AT 1	4 LOCA	ATIONS (	Usina Tol	ll Credits	for CMAQ	)		
Description										,		
Phase Fund			(in \$000s)		18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
Phase Fund							Ū			,	Future -	Total \$3
Phase Fund	Source UNDS			Prior	18/19		Ū			,		
Phase Fund PE CITY F	Source UNDS	Total Preliminary	(in \$000s)	Prior \$3	18/19 -		Ū			,	-	\$3
Phase Fund PE CITY F	Source FUNDS		(in \$000s)	<b>Prior</b> \$3 \$24	18/19 - -		Ū	21/22 - - -		,	-	\$3 \$24

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\$27

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Total Construction

Total Programmed

FTIP ID	VEN150907	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-03	Conform Category	ТСМ	Total Project Cost	<sup>t</sup> \$1,550
Lead Agency	OXNARD			Modeling	NO		
County	Ventura	Primary Program Code	NCR26 - BICYCLE FACILITY-UPGRADE	Air Basin	SCCAB	RTP ID	5TDL04
System	Local Hwy						
Project Limits	From 101 Fr	eeway to Gonzales Road Begin.	0 End				

Description Oxnard Blvd. Bicycle & Pedestrian Facilities from 101 Freeway to Gonzales Road approximately 14,800 feet. (Using Toll Credits for CMAQ)

Phase	e Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	ACTIVE TRANSPORTATION PROGRAM - MPO		\$57	′ -	-	-	-	-	-	-	\$57
PE	CITY FUNDS		-	\$4	5 -	-	-	-	-	-	\$45
PE	CMAQ		-	\$10	) -	-	-	-	-	-	\$100
PE	LOCAL TRANS FUNDS		-	\$1	3 -	-	-	-	-	-	\$13
	Total Preliminary Er	ngineering	\$57	' \$15	3 -	-	-	-	-	-	\$215
CON	CITY FUNDS		-	-	-	\$5	5 -	-	-	-	\$55
CON	CMAQ		-	-	-	\$1,280	) - C	-	-	-	\$1,280
	Total Co	nstruction	-	-	-	\$1,33	5 -	-	-	-	\$1,335
	Total Pro	grammed	\$57	/ \$15	в -	\$1,33	5 -	-	-	-	\$1,550

FTIP ID Lead Agency		FTIP Amendment	Ventura C Commissi				Cate	nform egory deling	EXEM 93.126 NO	PT -	Total Projec Cost	<sup>:t</sup> \$1,239
County	Ventura	Primary Program Code	NCN25 - I			ESTRAIN		Basin	SCCA	в	RTP ID	500703
System Project Limits Description	IN OXNARD EASTERLY	ant Valley Raod to 3,525 feet eas - ETTING ROAD SIDEWALK (2 CITY LIMITS, project will install rosswalk flashing beacons, and	2,300 ft.) AN sidewalk, cu	End: ID BIKEI ırb and ç	_ANE (3,5 gutter, acc	cess rámps,	widen th					C
	_											
Phase Fund	Source		(in \$000s)	Prior	18/19	19/20 2	20/21	21/22	22/23	23/24	Future	Total
		RTATION PROGRAM - MPO	(in \$000s)	Prior -	18/19 -	<b>19/20 2</b> \$80	- 20/21	21/22 -	22/23	23/24	Future -	
PE ACTI		RTATION PROGRAM - MPO	(in \$000s)		18/19 - -		-	21/22 - -	22/23 - -	23/24 - -		\$80
PE ACTI	/E TRANSPO	RTATION PROGRAM - MPO Total Preliminary E		-	-	\$80	-	21/22 - - -	22/23 - - -	23/24 - - -	-	\$8 \$2
PE ACTIV PE CITY	/E TRANSPO FUNDS			-	-	\$80 \$20	-	-	22/23 - - - -	23/24 - - - -	-	\$80 \$20 \$100
PE ACTIV PE CITY ROW ACTIV	/E TRANSPO FUNDS	Total Preliminary E		-		\$80 \$20 \$100	-	-	22/23 - - - - - -	-	-	Total \$80 \$20 \$100 \$40 \$100
PE ACTIV PE CITY ROW ACTIV	/E TRANSPO FUNDS /E TRANSPO	Total Preliminary E RTATION PROGRAM - MPO		- - -	- - -	\$80 \$20 \$100 \$40	-	- - - -	22/23 - - - - - - -	-	-	\$80 \$20 \$100 \$40 \$10
PE ACTIN PE CITY ROW ACTIN ROW CITY	/E TRANSPO FUNDS /E TRANSPO FUNDS	Total Preliminary E RTATION PROGRAM - MPO	ngineering	- - - -	- - - -	\$80 \$20 \$100 \$40 \$10	- - - -	- - - - -	22/23 - - - - - - -		-	\$80 \$20 \$100 \$40
PE ACTIV PE CITY ROW ACTIV ROW CITY CON ACTIV	/E TRANSPO FUNDS /E TRANSPO FUNDS	Total Preliminary E RTATION PROGRAM - MPO Total Rig	ngineering	- - - -	- - - - - -	\$80 \$20 \$100 \$40 \$10	- - - - -	- - - - - -	22/23 - - - - - - - - -	-	-	\$80 \$20 \$100 \$40 \$10 \$40 \$50
PE ACTIV PE CITY ROW ACTIV ROW CITY CON ACTIV	/E TRANSPO FUNDS /E TRANSPO FUNDS /E TRANSPO	Total Preliminary E RTATION PROGRAM - MPO Total Ri RTATION PROGRAM - MPO	ngineering	- - - - - -		\$80 \$20 \$100 \$40 \$10 \$50 -	- - - - - - \$871	- - - - - - - -	22/23 - - - - - - - - - - - -			\$80 \$20 \$100 \$40 \$10 \$50 \$87

#### Project Report

#### 2019 Federal Transportation Improvement Program Ventura County Local Highway - Project Listing Including Amendments 1-11 and 13-19\_21 (In \$000`s)

FTIP ID	VEN190701	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-09	Conform Category	EXEMPT - 93.126	Total Proje Cost	ect <sub>\$860</sub>
Lead Agency	OXNARD			Modeling	NO	0000	
County	Ventura	Primary Program Code	NCN26 - BICYCLE FACILITY-NEW	Air Basin	SCCAB	RTP ID	500703
System	Local Hwy						
Project Limits	From GONZ	ALES ROAD to CAMINO DE	L SOL, Begin: 0 End:				
Description	IN THE CIT	Y OF OXNARD, CONSTRUC	CT OXNARD BOULEVARD GAP CLOSURE C	LASS 1 BIKEV	AY AND ADA	IMPROVEM	ENTS
Description							

PARALLEL TO OXNARD BOULEVARD BETWEEN GONZALES ROAD AND CAMINO DEL SOL. (0.26 MILES)

	00s) P	rior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
IVE TRANSPORTATION PROGRAM - MPO		-	-	\$98	3 -	-	-	-	-	\$98
Total Preliminary Engineer	ring	-	-	\$98	3 -	-	-	-	-	\$98
IVE TRANSPORTATION PROGRAM - MPO		-	-	-	\$762	2 -	-	-	-	\$762
Total Construct	tion	-	-	-	\$762	2 -	-	-	-	\$762
Total Programn	ned	-	-	\$98	3 \$762	2 -	-	-	-	\$860
	Total Preliminary Enginee VE TRANSPORTATION PROGRAM - MPO Total Construc	Total Preliminary Engineering	Total Preliminary Engineering       -         IVE TRANSPORTATION PROGRAM - MPO       -         Total Construction       -	Total Preliminary Engineering       -       -         IVE TRANSPORTATION PROGRAM - MPO       -       -         Total Construction       -       -	Total Preliminary Engineering       -       \$98         IVE TRANSPORTATION PROGRAM - MPO       -       -         Total Construction       -       -	Total Preliminary Engineering-\$98-IVE TRANSPORTATION PROGRAM - MPO\$762Total Construction\$762	Total Preliminary Engineering         -         \$98         -         -           IVE TRANSPORTATION PROGRAM - MPO         -         -         \$762         -           Total Construction         -         -         \$762         -	Total Preliminary Engineering         -         \$98         - <t< td=""><td>Total Preliminary Engineering         -         \$98         -         <t< td=""><td>Total Preliminary Engineering         -         \$98         -         <t< td=""></t<></td></t<></td></t<>	Total Preliminary Engineering         -         \$98         - <t< td=""><td>Total Preliminary Engineering         -         \$98         -         <t< td=""></t<></td></t<>	Total Preliminary Engineering         -         \$98         - <t< td=""></t<>

FTIP ID		VEN34095 OXNARD	FTIP Amendment	Ventura Cou (VCTC) 19-		ansportati	ion Comn	nission	Conform Category Modeling	EXE	- <i>Tot</i> MPT Cos	al Projec t	<sup>t</sup> \$10,269
County	0 )	Ventura	Primary Program Code	CAX63 - HI ( NO HOV L			IMP - LAN	NE ADD'S			AB RT	P ID	VEN34095
System Proiect	Limits		TE 1 (OXNARD BLVD) to EN										
Descrip		IN OXNAR	D COLONIA RD/CAMINO DE	L SOL OXNARE (in \$000s)		.EVARD ( 18/19	(RT 1) TO <b>19/20</b>	20/21	0A DR CO 21/22	22/23	21 4 LANI 23/24	-S Future	Total
Descrip Phase		Source	D COLONIA RD/CAMINO DE			,	,					Future	<b>Total</b> \$500
Descrip Phase	Fund \$	Source	D COLONIA RD/CAMINO DE	(in \$000s)	Prior	,	,	20/21		22/23	23/24	Future	
Descrip Phase PE	Fund \$	Source FUNDS		(in \$000s)	Prior -	,	,	20/21		22/23	<b>23/24</b> \$50	<b>Future</b> 0 - 0 -	\$500
Descrip Phase PE	Fund S	Source FUNDS	Total Preliminar	(in \$000s)	Prior - -	,	,	20/21 - -		22/23 - -	<b>23/24</b> \$50 \$50	<b>Future</b> 0 - 0 - 0 -	\$500 \$500

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Total Construction

Total Programmed

\$6,769

\$10,269

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\$6,769

\$10,269

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FTIP ID	VEN031230	FTIP Amendment	Ventura Co Commissio			n	Conform Category	EXEM 93.126	PT - 6	Total Projec Cost	<sup>‡</sup> \$1,066
Lead Agency	SAN BUENAVENTURA						Modeling	NO			
County System Brain at Limita	Ventura Local Hwy	Primary Program Code	NCN26 - BI	CYCLE F	ACILITY-	NEW	Air Basin	SCCA	B	RTP ID	5TDL04
Description		PATH PHASE III BIKE PATH T TO IMPERIAL MOBILE HO							S FROM	I PARRISH	ТО
Phase Fund	Source	(i	n \$000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total

Phase	Fund Source	(in \$000S)	Prior	10/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	CITY FUNDS		\$100	-	-	-	-	-	-	-	\$100
		Total Preliminary Engineering	\$100	-	-	-	-	-	-	-	\$100
ROW	CITY FUNDS		-	\$60	-	-	-	-	-	-	\$60
		Total Right of Way	-	\$60	-	-	-	-	-	-	\$60
CON	CMAQ		-	-	\$906	6 -	-	-	-	-	\$906
		Total Construction	-	-	\$906	6 -	-	-	-	-	\$906
		Total Programmed	\$100	\$60	\$906	6 -	-	-	-	-	\$1,066

FTIP ID		VEN110304	FTIP Amendment			unty Transp n (VCTC) 1			Conform Category		ИРТ- 7 26 С	Total Projec Post	<sup>t</sup> \$221
Lead Age	encv	SAN BUENAVENTURA				. ,			Modeling	NO			
County		Ventura	Primary Program Code		26 - BI RADE	ICYCLE FA	CILITY	- /	Air Basin	SCC	AB F	RTP ID	5TDL04
Descriptio	ion	CREDITS OF \$29	)-FOOT CLASS I BIKE PATH F )							,			
Project Li Descriptio Phase Fi PE CI	ion Fund S	CONSTRUCT 600 CREDITS OF \$29 Source	)-FOOT CLASS I BIKE PATH F )	FROM SH \$000s) P		18/19	19/20	URA RIVE 20/21	21/22	TRAIL (F 22/23	23/24	INCLUDE	Total
Descriptio	ion	CONSTRUCT 600 CREDITS OF \$29 Source	)-FOOT CLASS I BIKE PATH F )	\$000s) P			19/20 -			,		Future	
Description	ion Fund S	CONSTRUCT 600 CREDITS OF \$29 Source	)-FOOT CLASS I BIKE PATH F ) (in	\$000s) P		<b>18/19</b> \$44	19/20 -		21/22 - -	,	23/24	Future -	Total \$44
Description	ion Fund S CMAQ	CONSTRUCT 600 CREDITS OF \$29 Source	)-FOOT CLASS I BIKE PATH F ) (in	\$000s) P		<b>18/19</b> \$44	19/20 - -	20/21 - -	21/22 - - 7 -	,	23/24	Future - -	<b>Total</b> \$44 \$44

FTIP ID	VEN170415	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-01	Conform Category	EXEMPT - 93.126	Total Projec Cost	<sup>ct</sup> \$1,560
Lead Agency	SAN BUENAVENTURA			Modeling	NO		
County	Ventura	Primary Program Code	NCN26 - BICYCLE FACILITY-NEW	Air Basin	SCCAB	RTP ID	500703
System	Local Hwy						
Project Limits	From to, Begin: 0	End:					
	IN VENTURA, MC	NTALVO/CYPRESS POINT GA	P CLOSURE AND COMPLETE STREE	IS PROJEC	T, project will p	provide Class	1 path
Description	gap closure at Cyp	press Point Class I Trail & Telepl	none Rd; add safety features for sidewall	< and bicycle	infrastructure	and connect	ting
	Complete Streets	SRTS corridor. Project includes	CON funds in FY-20/21.				•
	•	,					

Phase	e Fund Source (in \$000	s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	ACTIVE TRANSPORTATION PROGRAM - MPO	\$8	38 \$15	5 -	-	-	-	-	-	\$243
PE	CITY FUNDS	\$1	12 \$2	20 -	-	-	-	-	-	\$32
	Total Preliminary Engineering	g \$10	00 \$17	'5 -	-	-	-	-	-	\$275
CON	ACTIVE TRANSPORTATION PROGRAM - MPO	-	-	-	\$1,13	7 -	-	-	-	\$1,137
CON	CITY FUNDS	-	-	-	\$14	8 -	-	-	-	\$148
	Total Construction	n -	-	-	\$1,28	5 -	-	-	-	\$1,285
	Total Programme	d \$10	00 \$17	'5 -	\$1,28	5 -	-	-	-	\$1,560
					<b>† )</b> =	-		-		

FTIP ID	VEN171009	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-01	Conform Category	тсм	Total Projec Cost	<sup>t</sup> \$507
Lead Agency	SAN BUENAVENTURA			Modeling	NO		
County	Ventura	Primary Program Code	NCN26 - BICYCLE FACILITY-NEW	Air Basin	SCCAE	B RTP ID	500703
System Project Limits	Local Hwy From to , Begin: 0	End:					
-	BARRANCDA TO	BRISTOL; BRISTOL FROM AN	AT TELEPHONE; RALSTON, AND ANTELO TELOPE TO HARMON BARRANCA INSTA	LL ACTIVE TI	RANSPO	RTATION	
Description	BOULEVARD 175		<sup>⊂</sup> OF CLASS IV CYCLE TRACK AND APPR PATH , SAFETY FEATURES, RRFBS, PEI N FY 20/21.				

e Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
ACTIVE TRANSPORTATION PROGRAM - MPO		-	\$1	9 \$5	50 -	-	-	-	-	\$69
Gas Tax (Subvention to cities)		-	\$	6 -	-	-	-	-	-	\$6
Total Preliminary En	gineering	-	\$2	5 \$5	50 -	-	-	-	-	\$75
ACTIVE TRANSPORTATION PROGRAM - MPO		-	-	-	\$4	32 -	-	-	-	\$432
Total Coi	nstruction	-	-	-	\$4	32 -	-	-	-	\$432
Total Prog	grammed	-	\$2	5 \$!	50 \$4	32 -	-	-	-	\$507
	ACTIVE TRANSPORTATION PROGRAM - MPO Gas Tax (Subvention to cities) Total Preliminary En ACTIVE TRANSPORTATION PROGRAM - MPO Total Co.	ACTIVE TRANSPORTATION PROGRAM - MPO Gas Tax (Subvention to cities) Total Preliminary Engineering	ACTIVE TRANSPORTATION PROGRAM - MPO - Gas Tax (Subvention to cities) - Total Preliminary Engineering - ACTIVE TRANSPORTATION PROGRAM - MPO - Total Construction -	ACTIVE TRANSPORTATION PROGRAM - MPO       -       \$1         Gas Tax (Subvention to cities)       -       \$         Total Preliminary Engineering       -       \$2         ACTIVE TRANSPORTATION PROGRAM - MPO       -       -         Total Construction       -       -	ACTIVE TRANSPORTATION PROGRAM - MPO-\$19\$5Gas Tax (Subvention to cities)-\$6-Total Preliminary Engineering-\$25\$5ACTIVE TRANSPORTATION PROGRAM - MPOTotal Construction	ACTIVE TRANSPORTATION PROGRAM - MPO-\$19\$50-Gas Tax (Subvention to cities)-\$6Total Preliminary Engineering-\$25\$50-ACTIVE TRANSPORTATION PROGRAM - MPO\$4Total Construction\$4	ACTIVE TRANSPORTATION PROGRAM - MPO-\$19\$50Gas Tax (Subvention to cities)-\$6Total Preliminary Engineering-\$25\$50ACTIVE TRANSPORTATION PROGRAM - MPO\$432-Total Construction\$432-	ACTIVE TRANSPORTATION PROGRAM - MPO-\$19\$50Gas Tax (Subvention to cities)-\$6Total Preliminary Engineering-\$25\$50ACTIVE TRANSPORTATION PROGRAM - MPO\$432-Total Construction\$432-	ACTIVE TRANSPORTATION PROGRAM - MPO-\$19\$50Gas Tax (Subvention to cities)-\$6Total Preliminary Engineering-\$25\$50ACTIVE TRANSPORTATION PROGRAM - MPO\$432Total Construction\$432	ACTIVE TRANSPORTATION PROGRAM - MPO       -       \$19       \$50       -

FTIP ID	VEN190708	FTIP Amendment			ounty Trar	nsportation ) 19-09	I	Conform Category	EXEN 93.12	ИРТ - 6	Total Projec Cost	<sup>t</sup> \$950
Lead Agency	SAN BUENAVENTURA							Modeling	NO			
County System	Ventura Local Hwy	Primary Program Code	PLI	N40 - PI	LANNING	ì		Air Basin	SCC	٨B	RTP ID	500703
Project Limits Description	From to , Begin: 0 ACTIVE TRANSP	End: ORTATION MOBILITY PL	AN									
Phase Fund	Source		(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON ACTIV	E TRANSPORTATI	ON PROGRAM - MPO		-	-	\$950	0 -	-	-	-	-	\$950
		Total C	onstruction	-	-	\$950	0 -	-	-	-	-	\$950
		Total Pro	ogrammed	-	-	\$950	0 -	-	-	-	-	\$950

FTIP IL	D	VEN120417	FTIP Amendment	Ventura C (VCTC) 1		nsportatio	on Com		Conform Category	TCM Com	mitted	Total Proje Cost	<sup>ct</sup> \$4,930
Lead A	Agency	SIMI VALLEY		· · · ·					Modeling	NO			
County	/	Ventura	Primary Program Code	NCN25 - E FACILITIE		& PEDES	STRAIN	1	Air Basin	SCC	AB	RTP ID	5AL04
	LIIIIIUS	From to, Be	UIII. U EIIU.										
Descriț	,	CENTER TO	ĂNGELES AVE. IN SIMI VA DWEST CITY LIMIT (1.0 MII \$1 IN FY 16-17 FOR CON A	LES). (CMAQ IN	ICLUDES 8/19)								
Descrip Phase	,	CENTER TO CON. ADD S	ĂNGELES AVE. IN SIMI VA D WEST CITY LIMIT (1.0 MII	LES). (CMAQ IN ND \$143 FOR 1	ICLUDES 8/19)	TOLL CI	REDITS	OF \$15 I	N PRIOR	FOR PE	AND \$40	06 IN PRIO	R FOR
Descrip Phase	• Fund	CENTER TO CON. ADD S	ĂNGELES AVE. IN SIMI VA D WEST CITY LIMIT (1.0 MII	LES). (CMAQ IN ND \$143 FOR 1 (in \$000s)	ICLUDES 8/19) Prior	TOLL CI 18/19	REDITS	OF \$15 I	N PRIOR	FOR PE	AND \$40	06 IN PRIO Future	R FOR
Descriµ <b>Phase</b> PE	• Fund	CENTER TO CON. ADD S Source	ANGELES AVE. IN SIMI VA O WEST CITY LIMIT (1.0 MII \$1 IN FY 16-17 FOR CON A	LES). (CMAQ IN ND \$143 FOR 1 (in \$000s)	ICLUDES 8/19) Prior \$133	TOLL CF 18/19 -	REDITS 19/20 -	OF \$15 I	N PRIOR	FOR PE	AND \$40	D6 IN PRIO Future -	R FOR Total \$133
Descriµ <b>Phase</b> PE	• Fund	CENTER TO CON. ADD S Source	ANGELES AVE. IN SIMI VA O WEST CITY LIMIT (1.0 MII \$1 IN FY 16-17 FOR CON A Total Preliminal	LES). (CMAQ IN ND \$143 FOR 1 (in \$000s)	NCLUDES 8/19) Prior \$133 \$133	TOLL CF 18/19 - -	REDITS 19/20 - -	OF \$15 I	N PRIOR 21/22 - -	FOR PE	AND \$40	06 IN PRIO Future - -	R FOR <b>Total</b> \$133 \$133

\$3,553

\$3,691 \$1,239

\$1,239

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\$4,792

\$4,930

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Total Construction

Total Programmed

\$1,450

\$1,450

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#### 2019 Federal Transportation Improvement Program Ventura County Local Highway - Project Listing Including Amendments 1-11 and 13-19\_21 (In \$000`s)

FTIP ID	VEN170416	FTIP Amendment	Ventura C Commissi					Conform Category	EXEN 93.12	ИРТ - 16	Total Proje Cost	<sup>ct</sup> \$1,450
Lead Agency	SIMI VALLEY							Modeling	NO			
County	Ventura	Primary Program Code	NCN25 - I FACILITIE		E & PED	ESTRAIN		Air Basin	SCC	AВ	RTP ID	5AL04
System Project Limits Description	WEST LOS	egin: 0 End: ANGELES AVENUE IN SIMI CENTER TO ALAMOS CREI									E PUBLIC	
Phase Fund	Source		(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON CITY F	UNDS			\$50	) -	-	-	-	-	-	-	\$50
CON CMAQ	1			-	-	\$1,23	9 -	-	-	-	-	
CON CINAG	•					+ .,= -						\$1,239

\$50

\$50

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\$1,400

\$1,400

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Total Construction

Total Programmed

FTIP ID	VEN150616	FTIP Amendment		County T sion (VC			-	onform ntegory	EXEM 93.126	IPT - T	Total Projec Cost	<sup>ct</sup> \$1,970
Lead Agency	THOUSAND OAKS				,			odeling	NO	-		
County	Ventura	Primary Program Code		- BICYCL		DESTRA	.IN Ai	r Basin	SCCA	B F	RTP ID	5TDL04
System Project Limits	IN THOUSAN	nd Oaks Blvd to Haaland Drive, Be D OAKS, ON RANCHO RD BETV FIT EXISTING CURB RAMPS, SL	NĚEN T⊦	IOUSANI		UNDER	CROSSING	S,NEW S		T US-10		IPS,
Description		CLASS 2 (APPROXIMATELY 3,0 ND MODIFY SIGNAL AT US-101   MAQ)				· ·			. ,.			
	STRIPING, AI TO MATCH C	ND MODIFY SIGNAL AT US-101   MAQ)		1PS, ADD		· ·			. ,.			
Phase Fund	STRIPING, AI TO MATCH C Source	ND MODIFY SIGNAL AT US-101   MAQ)	N/B RÁN	1PS, ADD	0 3,900 18/19	FEET ÒF	NEW CLA	IV B	SIKE LANI	ES. (USII	NG TOLL (	Total
Phase Fund PE CITY F	STRIPING, AI TO MATCH C Source	ND MODIFY SIGNAL AT US-101   MAQ)	N/B RÁN	IPS, ADD	0 3,900 <b>18/19</b> -	FEET ÒF	NEW CLA	IV B	SIKE LANI	ES. (USII	NG TOLL (	Total
Phase Fund PE CITY F	STRIPING, AI TO MATCH C Source	ND MODIFY SIGNAL AT US-101   MAQ)	N/B RÁM n \$000s)	1PS, ADD Prior \$44	0 3,900 <b>18/19</b> - -	FEET ÒF 19/20 -	NEW CLA	SS IV B 21/22 -	22/23 -	ES. (USII 23/24 -	NG TOLL ( Future -	Total \$44 \$209
Phase Fund PE CITY F PE CMAQ	STRIPING, AI TO MATCH C Source UNDS	ND MODIFY SIGNAL AT US-101   MAQ) (in	N/B RÁM n \$000s)	1PS, ADD <b>Prior</b> \$44 \$209	0 3,900 <b>18/19</b> - -	FEET ÒF 19/20 -	NEW CLA	SS IV B 21/22 - - -	22/23 -	ES. (USII 23/24 -	NG TOLL ( Future - -	Total \$44 \$209 \$253
Phase Fund PE CITY F PE CMAQ CON CITY F	STRIPING, AI TO MATCH C Source UNDS	ND MODIFY SIGNAL AT US-101   MAQ) (in	N/B RÁM n \$000s)	1PS, ADD Prior \$44 \$209 \$253	0 3,900 <b>18/19</b> - - -	FEET ÒF 19/20 - - -	NEW CLA 20/21 - -	21/22 - - - -	22/23 - - - -	ES. (USII 23/24 - - -	NG TOLL ( Future - - -	Total \$44 \$209 \$253 \$164
PE CMAQ	STRIPING, AI TO MATCH C Source UNDS	ND MODIFY SIGNAL AT US-101   MAQ) (in	N/B RÁN n <b>\$000s)</b> neering	1PS, ADD Prior \$44 \$209 \$253 -	) 3,900 18/19 - - - - -	FEET ÒF 19/20 - - - -	20/21 - - \$164	21/22 - - - - - - - - - -	22/23 - - - -	ES. (USII 23/24 - - - -	Future - - - - -	CREDITS

#### Project Report

FTIP ID	VEN171005	FTIP Amendment	Ventura C Commissi						EPORTAE DMMITTE	BLE D	Total Projec Cost	<sup>ct</sup> \$3,924
Lead Agency	, THOUSAND OAKS				,		Modeling					
County	Ventura	Primary Program Code	NCN25 - E PEDESTF			NEW	Air Basin	SCCAB			RTP ID	50070
System Project Limit Description	IN THOUSA	SAND OAKS BLVD. to HILLCR ND OAKS ON CONEJO SCHO AND APPROXIMATELY 2,000	OL ROAD AN									
Phase Fund	l Source		(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE CITY	FUNDS			\$70	-	-	-	-	-	-	-	\$7
PE TDA	ARTICLE #3			\$290	-	-	-	-	-	-	-	\$29
		Tatal Dualinainan I								-	-	\$36
		Total Preliminary E	ngineering	\$360	-	-	-	-	-	-		ψυυ
ROW CITY	FUNDS	Total Preliminary E	ngineering	\$360 \$73	-	-	-	-	-	-	-	
	FUNDS ARTICLE #3	Total Preliminary E	ngineering				-	-				\$7
	-		ngineering	\$73	-	-	-	-	-	-	-	\$7 \$7
ROW TDA	ARTICLE #3			\$73 \$73	-	-	-		-	-	-	\$7 \$7 \$14
ROW TDA	ARTICLE #3	Total R		\$73 \$73 \$146		-		- - - 5 -	-	-	-	\$7 \$7 \$14 \$77
ROW TDA CON ACTI CON CITY	ARTICLE #3 VE TRANSPOR FUNDS	Total R		\$73 \$73 \$146		- - -	- - - \$775	- - 5 - 4 -	-			\$7 \$7 \$14 \$77 \$93
ROW TDA CON ACTI CON CITY	ARTICLE #3 VE TRANSPOR FUNDS	Total R RTATION PROGRAM - MPO		\$73 \$73 \$146 - -	- - - -	- - - -	- - - \$775 \$934	- - 5 - 4 - 9 -	- - - - -	- - - -	- - - -	\$334 \$73 \$144 \$773 \$934 \$1,709 \$3,414

#### Project Report

FTIP ID	VEN190702	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-09	Conform Category	тсм	Total Project Cost	\$2,380
Lead Agency	THOUSAND OAKS			Modeling	NO		
County System	Ventura Local Hwy	Primary Program Code	NCN27 - PEDESTRIAN FACILITIES-NEW	Air Basin	SCCAB	RTP ID	500703
		ND OAKS BLVD. to CONEJO SC	CHOOL RD., Begin: 0 End:				
Description	IN THE CITY O		ELIZ DRIVE, CONSTRUCT SIDEWALK, CUR	B AND GUTTE	ER AND	HANDICAP R	AMPS

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	CITY FUNDS		-	\$380	-	-	-	-	-	-	\$380
	7	otal Preliminary Engineering	-	\$380	-	-	-	-	-	-	\$380
ROW	CITY FUNDS		-	-	\$50	- (	-	-	-	-	\$50
		Total Right of Way	-	-	\$50	- (	-	-	-	-	\$50
CON	ACTIVE TRANSPORTATION PRO	GRAM - MPO	-	-	-	\$898	3 -	-	-	-	\$898
CON	CITY FUNDS		-	-	-	\$1,052	2 -	-	-	-	\$1,052
		Total Construction	-	-	-	\$1,950	) -	-	-	-	\$1,950
		Total Programmed	-	\$380	\$50	\$1,950	) -	-	-	-	\$2,380

FTIP ID	VEN54032	FTIP Amendment	Ventura Cour Commission				Conform Category	EXEMP <sup>-</sup> 93.126	Г- То Со	tal Projeci st	\$14,328
Lead Agency	VARIOUS AGENCIES						Modeling	NO			
County	Ventura	Primary Program Code	LUM02 - REH RECONSTRI	= . =	ION AND	)	Air Basin	SCCAB	Rī	TP ID	VEN54032
System Project Limits	, 0	n: 0 End: COJECTS FOR PAVEMENT R	ESURFACING AN	D/OR REH	IABILITA	TION - L	OCAL ST	REETS & I	ROADS	Scope: P	rojects are
Description		40 CFR Part 93.126 Exempt ow pavements or reconstructin									
Phase Fund	Source		(in \$000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 2016 E	ARMARK REPL	JRPOSING	-	\$3,07	3 -	-	-	-	-	-	\$3,073

	(	10/10						i ataro	iotai
CON 2016 EARMARK REPURPOSING	-	\$3,073	3 -	-	-	-	-	-	\$3,073
CON CITY FUNDS	\$3,34	1 \$768	3 \$26	<b>3</b> -	-	-	-	-	\$4,135
CON HIGHWAY INFRASTRUCTURE PROGRAM (HIP)	-	-	\$542	2 -	-	-	-	-	\$542
CON STP LOCAL	\$6,22	5 -	\$353	3 -	-	-	-	-	\$6,578
Total C	Construction \$9,56	6 \$3,841	I \$921	1 -	-	-	-	-	\$14,328
Total Pi	rogrammed \$9,56	6 \$3,841	l \$921	l -	-	-	-	-	\$14,328

FTIP ID	VENLS07	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-16	Conform Category	EXEMPT - 93.126	Total Proje Cost	<sup>ct</sup> \$20,713
Lead Agency	VARIOUS AGENCIES			Modeling	NO		
County	Ventura	Primary Program Code	NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)	Air Basin	SCCAB	RTP ID	VENLS07
System	Local Hwy	1		I		1	
Project Limits	From to , Begin	n: 0 End:					
Description	GROUPED PF	ROJECTS FOR BRIDGE REH	ABILITATION AND RECONSTRUCTION - H	BP PROGRA	M Scope: Pro	jects are con	isistent with

40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON BRIDGE - LOCAL		\$2,325	5 \$5	8 -	\$133	3 \$227	\$1,372	2 \$1,125	\$26,590	\$31,830
CON COUNTY		\$223	\$	8 -	\$195	5 \$30	) -	-	\$3,444	\$3,900
CON LOCAL - ADVANCED CONSTRUCTION		-	-	-	\$1,372	2 -	\$-1,372	2 -	-	-
То	tal Construction	\$2,548	\$6	6 -	\$1,700	) \$257	-	\$1,125	\$30,034	\$35,730
Tota	l Programmed	\$2,548	\$6	6 -	\$1,700	) \$257	' <b>-</b>	\$1,125	\$30,034	\$35,730

FTIP I	D	VEN011202	FTIP Amendment	Ventura ( Commiss		Transport CTC) 19-0			Conform Category	NON- EXEMP	Total I T Cost	Project <sub>\$6</sub>	8,953
Lead A	Agency	VENTURA COUNTY			,	,			Modeling	YES			
County	У	Ventura	Primary Program Code	CAY63 - ADD'S (N			d IMP - L ): GM	ANE	Air Basin	SCCAB	RTP I	D VI	EN01120
	t Limits		RD CITY LIMIT to RICE ROAD, BE							I)			
			RD FROM OXNARD CITY LIMITS						,	,	23/24	Future	Total
Phase	, Fund	Source		TO RICE n \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	<b>23/24</b>	Future	Total
Phase	, Fund		(i	n \$000s)					,	,	<b>23/24</b> \$25 \$25	0 -	\$25
Phase PE	PRIVA	Source		n \$000s)	Prior -	18/19 -		20/21	21/22	22/23	\$25	0 - 0 -	\$250 \$250
Phase PE	PRIVA	Source TE FUNDS	(i	n <b>\$000s)</b> ineering	Prior - -	18/19 - -	19/20 - -	<b>20/21</b> - -	21/22 - -	22/23 - -	\$25 \$25	0 - 0 - 0 -	\$250 \$250 \$300
<b>Phase</b> PE ROW	PRIVA	Source TE FUNDS	(i Total Preliminary Eng	n <b>\$000s)</b> ineering	Prior - -	18/19 - - -	19/20 - - -	20/21 - - -	21/22 - - -	22/23 - - -	\$25 \$25 \$30	0 - 0 - 0 - 0 -	\$250 \$250 \$300 \$300
Descri Phase PE ROW CON	PRIVA	Source TE FUNDS TE FUNDS	(i Total Preliminary Eng	in <b>\$000s)</b> ineering t of Way	Prior - - -	18/19 - - - -	19/20 - - - -	20/21 _ _ _ _ _	21/22 - - - -	22/23 - - - - -	\$25 \$25 \$30 \$30	0 - 0 - 0 - 0 - 3 -	<b>Total</b> \$250 \$250 \$300 \$300 \$6,403 \$6,403

FTIP ID	VEN130104	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-05	Conform Category	NON- EXEMPT	Total Projec Cost	<sup>2t</sup> \$2,960
Lead Agency	VENTURA COUNTY			Modeling	YES		
County	Ventura	Primary Program Code	CAX76 - ADDING A LANE THROUGH A BOTTLENECK: RS	Air Basin	SCCAB	RTP ID	2016A319
System Broiget Limite	Local Hwy	with of Eth Streat (DT 24) to 20	) ft couth of 5th Stroot (Pt 24) Pooin: 0 End:				

Project Limits From 300 ft north of 5th Street (RT. 34) to 280 ft south of 5th Street (Rt. 34), Begin: 0 End: Description PLEASANT VALLEY AT FIFTH ST, SIGNALIZATION OF INTERSECTION AND CONSTRUCT SECOND NORTHBOUND AND SECOND Description SOUTHBOUND THROUGH LANES ON PLEASANT VALLEY RD. (TOLL CREDITS PROVIDED FOR MATCH).

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	CMAQ		\$640	) -	-	-	-	-	-	-	\$640
PE	HIGHWAY INFRASTRUCTURE PROGRAM	HIP)	\$220	) -	-	-	-	-	-	-	\$220
	Total Prelim	nary Engineering	\$860	) -	-	-	-	-	-	-	\$860
ROW	CMAQ		-	\$200	) -	-	-	-	-	-	\$200
ROW	HIGHWAY INFRASTRUCTURE PROGRAM	HIP)	-	\$80	) -	-	-	-	-	-	\$80
	7	otal Right of Way	-	\$280	) -	-	-	-	-	-	\$280
CON	COUNTY		-	-	\$36	- 06	-	-	-	-	\$360
CON	HIGHWAY INFRASTRUCTURE PROGRAM	HIP)	-	-	\$1,46	- 06	-	-	-	-	\$1,460
	7	otal Construction	-	-	\$1,82	20 -	-	-	-	-	\$1,820
	То	tal Programmed	\$860	) \$280	) \$1,82	20 -	-	-	-	-	\$2,960

FTIP ID	VEN150621	FTIP Amendment		a County ission (V0				Conform Category	EXEN 93.12	1PT - 7 6 C	fotal Projec ost	<sup>t</sup> \$982
Lead Agency	VENTURA COUNTY			,	,			Modeling	NO			
County	Ventura	Primary Program Code	NCN27 NEW	7 - PEDE	STRIAN I	FACILIT	IES-	Air Basin	SCCA	AB F	RTP ID	5TDL04
System Project Limits	, 0											
Description	OF SIDEWAL	RILLO, PEDESTRIAN IMPROVEI										
,	OF SIDEWALI (Using Toll Cre	K, CURB AND GUTTER ALONG edits for CMAQ)		RLY SIDE								
Phase Fund	OF SIDEWALH (Using Toll Cre Source	K, CURB AND GUTTER ALONG edits for CMAQ)	EASTEF	RLY SIDE	OF MISS 18/19	SION DF	R BETWE	EN CATA	LINA DR	AND CA	MARILLO I	DR.
Phase Fund	OF SIDEWALH (Using Toll Cre Source	K, CURB AND GUTTER ALONG edits for CMAQ)	EASTEF	RLY SIDE	OF MISS 18/19	5ION DF 19/20	R BETWE	EN CATA 21/22	LINA DR	AND CA	MARILLO I	DR.
	OF SIDEWALH (Using Toll Cre Source	K, CURB AND GUTTER ALONG edits for CMAQ)	EASTEF n \$000s)	Prior \$560	OF MISS 18/19 \$341	BION DF 19/20 - -	R BETWE	EN CATA 21/22 -	LINA DR 22/23 -	AND CA	MARILLO I Future -	DR. <b>Total</b> \$901

			¢10	0							¢100
Phase Fund	Source		(in \$000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
System Project Limits Description	Local Hwy From to , Begi Rio Real Elem	n: 0 End: entay School - Pedestrian an	,	nt Project	t (Using T	oll Credit	s for CMA	Q)	I		
County	Ventura	Primary Program Code	NCRT2 - UPG ADD) w/TCM	RADED I	FACILITI	(NO LN	Air Basin	SCCA	В	RTP ID	500703
Lead Agency	VENTURA COUNTY						Modeling	NO			
FTIP ID	VEN160105	FTIP Amendment	Ventura Count Commission (				Conform Category	EXEN 93.12	1PT - 1 6 C	Total Projec Cost	<sup>t</sup> \$626

	(,,									
PE	CMAQ	\$120	-	-	-	-	-	-	-	\$120
PE	COUNTY	\$21	-	-	-	-	-	-	-	\$21
	Total Preliminary Engineering	\$141	-	-	-	-	-	-	-	\$141
CON	ACTIVE TRANSPORTATION PROGRAM - MPO	\$462	-	-	-	-	-	-	-	\$462
CON	CMAQ	-	\$23	-	-	-	-	-	-	\$23
	Total Construction	\$462	\$23	-	-	-	-	-	-	\$485
	Total Programmed	\$603	\$23	-	-	-	-	-	-	\$626

FTIP ID	VEN170105	FTIP Amendment	Ventura (VCTC)		Transpor	rtation Co	ommission	Confor Catego		N- EMPT	Total Projec Cost	<sup>t</sup> \$2,560
Lead Agency	VENTURA COUNTY							Modeli	ng YE	s		
County	Ventura	Primary Program Code			VAY/ROA	ND IMP - I S): RS	LANE	Air Bas	in SC	CAB	RTP ID	5A0708
System Project Limits Description		ZALES ROAD to AT THE INTER ULEVARD AT GONZALES ROAI				ND THRO	DUGH LAN	NE AND 2	ND NOF	RTHBOU	JND THROU	JGH
Phase Fund	Source	(i	n \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE PRIVA	TE FUNDS			-	-	-	-	-	-	\$3	330 -	\$330
		<b>T</b> ( ) <b>D</b> () ( ) <b>C</b>								<b>.</b>		***

										+
	Total Preliminary Engineering	-	-	-	-	-	-	\$330	-	\$330
CON PRIVATE FUNDS		-	-	-	-	-	-	\$2,230	-	\$2,230
	Total Construction	-	-	-	-	-	-	\$2,230	-	\$2,230
	Total Programmed	-	-	-	-	-	-	\$2,560	-	\$2,560

FTIP ID	VEN170109	FTIP Amendment	Ventura Coun Commission (				Conform Category	EXE 93.1	MPT - 26	Total Proje Cost	<i>ct</i> \$3,400
Lead Agency	VENTURA COUNTY		,	,			Modeling	NO			
County System Project Limits	Ventura Local Hwy From to , Begir	Primary Program Code	PLN40 - PLAN	INING			Air Basin	SCC	AB	RTP ID	9999
Description		DAD FROM RICE ROAD TO	LAS POSAS ROAD	- WIDEN	3.66 RO/	AD MILE	S TO FOU	R LANE	S ( PE O	NLY)	
Phase Fund	Source		(in \$000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total

Filds			1 10/19	19/20	20/21	21/22	22/23	23/24	Future	TOLAI
PE	PRIVATE FUNDS	-		-	-	-	-	\$3,40	0 -	\$3,400
		Total Preliminary Engineering -		-	-	-	-	\$3,40	0 -	\$3,400
		Total Programmed -		-	-	-	-	\$3,40	0 -	\$3,400

FTIP ID	VEN170110	FTIP Amendment	Ventura (VCTC)		Transpo	rtation Co	ommission	Conf Categ		ION- XEMPT	Total Proje Cost	ect \$58,700
Lead Agency	VENTURA COUNTY		,					Mode	eling Y	ES		
County	Ventura	Primary Program Code		- HIGHV DV LANE		AD IMP - I	LANE ADI	D'S Air B	asin S	CCAB	RTP ID	5A0720
System Project Limits	From OXNAR	D CITY LIMITS to VENTURA CITY		Bogin	· 0 End·							
Description	HARBOR BO VENTURA CI	ULEVARD - WIDEN APPROXIMA _ (MILEAGE INCLUDES 545.6 FO	TELY 1.9 OT BRIE	99 MILE	S OF RC ER SAN	TA CLAR	A RIVER)					
Description	HARBOR BO VENTURA CI	ULEVARD - WIDEN APPROXIMA _ (MILEAGE INCLUDES 545.6 FO	TELY 1.9	99 MILE	S OF RC				DUR LAN 22/23	NES FROI 23/24	M OXNAR	D CL TO Total
Description Phase Fund	HARBOR BO VENTURA CI	ULEVARD - WIDEN APPROXIMA _ (MILEAGE INCLUDES 545.6 FO	TELY 1.9 OT BRIE	99 MILE	S OF RC ER SAN	TA CLAR	A RIVER)				Future	
Description Phase Fund	HARBOR BO VENTURA CI Source	ULEVARD - WIDEN APPROXIMA _ (MILEAGE INCLUDES 545.6 FO	TELY 1.9 OT BRIE 1 \$000s)	99 MILES DGE OV Prior	S OF RC ER SAN	TA CLAR	A RIVER)		22/23	23/24	<b>Future</b>	Total
Description Phase Fund PE PRIVA	HARBOR BO VENTURA CI Source	ULEVARD - WIDEN APPROXIMA _ (MILEAGE INCLUDES 545.6 FO (in	TELY 1.9 OT BRIE 1 \$000s)	99 MILES DGE OV Prior	S OF RC ER SAN	TA CLAR	A RIVER) 20/21 -		22/23	<b>23/24</b> \$7,63	<b>Future</b> 30 - 30 -	<b>Total</b> \$7,630

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\$58,700

\$58,700

-

Total Programmed

FTIP II	D	VEN171007	FTIP Amendment		County T ssion (VC				Conform Category	TCM Com	mitted	Total Projec Cost	<sup>t</sup> \$2,530
Lead A	lgency	VENTURA COUNTY			,	,			Modeling	NO			
County Systen Projec		Ventura Local Hwy From to , Begii	Primary Program Code	NCN26	- BICYCL	E FACIL	ITY-NE	W	Air Basin	SCC	AB	RTP ID	50070
Descri		IN VENTURĂ	COUNTY AND THE CITY OF E COUNTY AND 500 FEET II										KE
Dhaco	E a constat	•											
FildSe	Funa	Source		(in \$000s)	Prior 1	8/19	19/20	20/21	21/22	22/23	23/24	Future	Total
		Source FUNDS		(in \$000s)	Prior 1 \$75	-	19/20 -	20/21	21/22	22/23	23/24	Future	
PE		UNDS		(in \$000s)			19/20 - -	20/21	21/22 - -	22/23 - -	23/24 - -		\$7
PE	CITY F	UNDS	Total Preliminary E		\$75	-	19/20 - - -	20/21 - - -	-	22/23 - - -	-	-	\$7 \$35
PE PE ROW	CITY F	TY	Total Preliminary E		\$75 \$350	-	-	-	-	22/23 - - - -	-	-	\$7 \$35 \$42
PE PE	CITY F COUN	TY			\$75 \$350 \$425	-	-	-	-	22/23 - - - - -	-	-	\$7 \$35 \$42 \$1
PE PE ROW	CITY F COUN COUN	TY		Engineering	\$75 \$350 \$425 \$10	- - -	-	-	- - -	22/23 - - - - - -	-	-	\$75 \$35 \$42 \$1 \$1
PE PE ROW CON	CITY F COUN COUN	TY TY E TRANSPORT	Total R	Engineering	\$75 \$350 \$425 \$10 \$10	- - - -		- - - -	- - - - -	22/23 - - - - - - - - -	-	-	\$77 \$35 \$42 \$1 \$1 \$1 \$46
PE PE	CITY F COUN COUN ACTIV	TY TY E TRANSPORT	Total R	Engineering	\$75 \$350 \$425 \$10 \$10 -	- - - - - \$467		-	- - - - -	22/23 - - - - - - - - - - - -	-	-	\$77 \$35 \$42 \$1 \$1 \$1 \$46 \$1,39
PE PE ROW CON CON	CITY F COUN COUN ACTIV CMAQ	TY TY E TRANSPORT	Total R TATION PROGRAM - MPO	Engineering	\$75 \$350 \$425 \$10 \$10 - -	- - - - \$467 \$1,395	- - - - - - - - - - -			22/23 - - - - - - - - - - - -	-	- - - - - - - -	Total \$350 \$422 \$410 \$10 \$460 \$1,399 \$233 \$2,099

FTIP ID	VEN171008	FTIP Amendment		a County <sup>-</sup> ission (VC				Conform Category	TCM Com	mitted	Total Projec Cost	<sup>:t</sup> \$1,241
Lead Age	ency VENTURA COUNTY							Modeling	NO			
County	Ventura	Primary Program Code	NCN27 NEW	- PEDES	TRIAN F	ACILITIE	S-	Air Basin	SCC	AB	RTP ID	500703
County         Ventura         Primary Program Code         NCN27 - PEDESTRIAN FACILITIES- NEW         Air Basin         SCCAB         RTP ID         5007           System         Local Hwy           Project Limits         From JOAN WAY to RIO MESA HIGH, Begin: 0 End:         0 End:           Description         IN COUNTY, ON CENTRAL AVENUE, CONSTRUCT 2,200 FEET OF SIDEWALK FROM JOAN WAY TO RIO MESA HIGH SCHOOL.											OL.	
						10/20			22/22	22/24	Euturo	Total
Phase Fi	Fund Source	· · ·	(in \$000s)	Prior '	18/19 <sup>-</sup>		20/21	21/22	22/23	23/24		Total
Phase Fi	Fund Source	· · ·		Prior 7 \$85	1 <b>8/19</b> \$150	-			22/23	23/24	-	\$235
Phase Fi PE CM PE CO	Fund Source CMAQ COUNTY	· · ·		Prior 7 \$85 \$22	18/19 <sup>-</sup>				22/23 - -	23/24 - -		\$235 \$47
Phase Fi PE CM PE CO	Fund Source	· · ·		Prior 2 \$85 \$22 \$65	1 <b>8/19</b> \$150 \$19 -	-		21/22 -	22/23 - - -	-	-	\$235 \$41 \$65
Phase Fi PE CM PE CO	Fund Source CMAQ COUNTY	· · ·	(in \$000s)	Prior 7 \$85 \$22	<b>18/19</b> \$150 \$19	-		21/22 - -	22/23 - - - -	-	-	\$235 \$41 \$65
Phase Fi PE CM PE CC PE TE	Fund Source CMAQ COUNTY		(in \$000s)	Prior 2 \$85 \$22 \$65	1 <b>8/19</b> \$150 \$19 -	-		21/22 - - -	22/23 - - - - -	-	-	\$235 \$41 \$65 \$341
Phase Fi PE CM PE CC PE TE CON CM	Fund Source CMAQ COUNTY DA ARTICLE #3		(in \$000s)	Prior 2 \$85 \$22 \$65	18/19 / \$150 \$19 - \$169	-	20/21 - - - -	21/22 - - - -	22/23 - - - - - - -	-		\$235 \$41 \$65 \$341 \$797
Phase Fi PE CM PE CC PE TE CON CM	Fund Source CMAQ COUNTY DA ARTICLE #3 CMAQ	Total Preliminary Er	(in \$000s)	Prior 2 \$85 \$22 \$65	18/19 / \$150 \$19 - \$169 -	- - - - \$797	20/21 - - - - -	21/22 - - - - -	-	-	-	Total \$235 \$41 \$65 \$341 \$797 \$103 \$900

FTIP ID	VEN190111	FTIP Amendment	Ventura Count Commission (\			Confo Catego		1 mitted	Total Projec Cost	<sup>t</sup> \$492
Lead Agency	VENTURA COUNTY					Mode	ling NO			
County System	Ventura Local Hwy	Primary Program Code	NCN26 - BICY	CLE FACILI	TY-NEW	Air Ba	sin SCC	AB	RTP ID	500703
		MOUNTAIN RD to RIVERSIE	E AVE., Begin: 0 Er	d:						
Description		ET BIKE LANES, CONSTRU NTAIN ROAD TO PASADENA		LASS II BIK	E LANES	ALONG TH	E WEST SIC	DE SESF	PE STREET	FROM
Phase Fund	Source		(in \$000c) Prior	19/10 1	0/20 2	0/21 21/2	2 22/22	22/24	Euturo	Total

Phase Fund Source	(in \$000s) Prio	r 1	8/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON CMAQ	-		\$436	-	-	-	-	-	-	\$436
CON COUNTY			\$56	-	-	-	-	-	-	\$56
	Total Construction		\$492	-	-	-	-	-	-	\$492
	Total Programmed		\$492	-	-	-	-	-	-	\$492

FTIP ID	VEN190112	FTIP Amendment	Ventura Count Commission (\				Conform Category	TCM Comr	nitted	Total Projec Cost	\$552
Lead Agency	VENTURA COUNTY			,			Modeling	NO			
County System	Ventura Local Hwy	Primary Program Code	NCN26 - BICY	CLE FAC	ILITY-NE	W	Air Basin	SCCA	AB	RTP ID	500703
Project Limits	From VENTUF	RA AVENUE to SANTA ANA F	ROAD, Begin: 0 End								
Description	CASITAS VIST	A ROAD FROM VENTURA	AVENUE TO SANTA	ANA RO	AD CLAS	SS II BIK	E LANES; ´	1.42 MILE	ES IN LI	ENGTH	
Phase Fund	Source		(in \$000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total

Phase Fund Source	(in \$000s) Pr	rior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON CMAQ		-	-	\$489	) –	-	-	-	-	\$489
CON COUNTY		-	-	\$63	; -	-	-	-	-	\$63
	Total Construction	-	-	\$552	- !	-	-	-	-	\$552
	Total Programmed	-	-	\$552	: -	-	-	-	-	\$552

FTIP ID	VEN190703	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-09	Conform Category	тсм	Total Project g	\$2,143
Lead Agency	VENTURA COUNTY			Modeling	NO		
County	Ventura	Primary Program Code	NCN26 - BICYCLE FACILITY-NEW	Air Basin	SCCAB	RTP ID 🕴	500703
System	Local Hwy			•			
Project Limits	From HIDDEN V	ALLEY ROAD to BRIDGE 231, B	egin: 0 End:				
Description	IN UNINCORPC	RATED VENTURA COUNTY, ON	I POTRERO ROAD, WIDEN ROADWAY TO	CONSTRUCT	APPRO	KIMATELY 3.2	MILES
Description	OF CLASS II BI	KE LANES FROM HIDDEN VALL	EY ROAD TO BRIDGE 231.				

Fund Source	(in \$000s) Prior	· 18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
LOCAL TRANS FUNDS	-	\$25	D -	-	-	-	-	-	\$250
Total Preliminary	Engineering -	\$25	0 -	-	-	-	-	-	\$250
ACTIVE TRANSPORTATION PROGRAM - MPO	-	-	\$1,26	5 -	-	-	-	-	\$1,265
LOCAL TRANS FUNDS	-	-	\$18	9 -	-	-	-	-	\$189
Total (	Construction -	-	\$1,45	4 -	-	-	-	-	\$1,454
Total P	rogrammed -	\$25	0 \$1,45	4 -	-	-	-	-	\$1,704
	Total Preliminary ACTIVE TRANSPORTATION PROGRAM - MPO LOCAL TRANS FUNDS Total 0	LOCAL TRANS FUNDS - Total Preliminary Engineering - ACTIVE TRANSPORTATION PROGRAM - MPO - LOCAL TRANS FUNDS - Total Construction - Total December 2010	LOCAL TRANS FUNDS       -       \$250         Total Preliminary Engineering       -       \$250         ACTIVE TRANSPORTATION PROGRAM - MPO       -       -         LOCAL TRANS FUNDS       -       -         Total Construction       -       -	LOCAL TRANS FUNDS-\$250-Total Preliminary Engineering-\$250-ACTIVE TRANSPORTATION PROGRAM - MPO\$1,26LOCAL TRANS FUNDS\$18Total Construction-\$1,45	LOCAL TRANS FUNDS-\$250-Total Preliminary Engineering-\$250ACTIVE TRANSPORTATION PROGRAM - MPO-\$1,265-LOCAL TRANS FUNDS\$189-Total Construction-\$1,454-	LOCAL TRANS FUNDS-\$250Total Preliminary Engineering-\$250ACTIVE TRANSPORTATION PROGRAM - MPO\$1,265-LOCAL TRANS FUNDS\$189-Total Construction-\$1,454	LOCAL TRANS FUNDS       -       \$250       -	LOCAL TRANS FUNDS       -       \$250       -	LOCAL TRANS FUNDS       -       \$250       -

FTIP ID	VEN93017	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-02	Conform TCM Category Committe	Total Projec d Cost	<sup>t</sup> \$2,215
	VENTURA COUNTY		(1010) 1001			
Lead Agency	TRANS COMMISSION			Modeling NO		
	(VCTC)					
County	Ventura	Primary Program Code	TDM20 - RIDESHARING	Air Basin SCCAB	RTP ID	VEN93017
System	Local Hwy					
Project Limits	From to , Begin: 0 End:					
	REGIONAL RIDESHARE P	ROGRAM FOR 18/19, 19/20, 20	)/21 AND 21/22. Toll Credits in th	ne amount of \$51 per	vear for 18/19.	. 19/20.

Description REGIONAL RIDESHARE PROGRAM FOR 18/19, 19/20, 20/21 AND 21/22. Toll Credits in the amount of \$51 per year for 18/19, 19/20, 20/21, and 21/22.

(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
	-	\$443	\$443	\$44	3 \$44	3 -	-	-	\$1,772
Total Construction	-	\$443	\$443	\$44	3 \$44	3 -	-	-	\$1,772
Total Programmed	-	\$443	\$443	\$44	3 \$44	3 -	-	-	\$1,772
	Total Construction	Total Construction -	- \$443 Total Construction - \$443	-         \$443         \$443           Total Construction         -         \$443         \$443	-         \$443         \$443           Total Construction         -         \$443         \$443	-         \$443         \$443         \$44           Total Construction         -         \$443         \$443         \$44	-         \$443         \$443         \$443         -           Total Construction         -         \$443         \$443         \$443         -	-         \$443         \$443         \$443         -         -           Total Construction         -         \$443         \$443         \$443         -         -	-         \$443         \$443         \$443         -         -         -           Total Construction         -         \$443         \$443         \$443         -         -         -